

NOTICE

**This notice is posted pursuant to the Texas Open Meetings Act.
[TEXAS GOVERNMENT CODE SECTION 551]**

BRYAN ISD BOARD OF TRUSTEES WORKSHOP

Boardroom

801 South Ennis Street

Bryan, TX 77803

Monday, December 11, 2023 – 6:00 PM

AGENDA

CALL TO ORDER PUBLIC HEARING

1. Presentation of the District Annual FIRST Rating

ADJOURN PUBLIC HEARING

CALL TO ORDER REGULAR MEETING

Welcome

Pledges of Allegiance

Citizens' Comments

Spotlight

1. Celebrating Bryan ISD Student Ambassadors, Student Leadership, and Community Engagement
2. Essential 8 Award Presentation to the Boys and Girls Club of the Brazos Valley, Celebration of the District and Club Partnership
3. Elementary Teachers of the Month
4. Secondary Teacher of the Month
5. Auxiliary Employee of the Month

Superintendent Update

1. Superintendent Update - Semester Highlights, Student and Staff Celebrations and Family/Community Engagement 2



Student, Staff, Family & Community

Celebrations & Updates

GOING BEYOND

IN BRYAN ISD



DID YOU KNOW?

Bryan ISD Fine Arts continues to excel. The new Marlachi Band at Rudder High School, the Estrellas de Plata, will debut during this holiday season.



The Bryan ISD Student Ambassadors have become the face of the district! Serving throughout the community and district, they are essential leaders among their peers.

Bryan ISD offers 6 different Advanced Academic programs. At the HS level, BISD offers AP Capstone and the only International Baccalaureate Program in the Brazos Valley. Applications for next school year are now open.

Naveen Cunha was named the Texas Secondary Teacher of the Year by the Texas Association of School Administrators!



HELP US CELEBRATE

Bryan Collegiate HS has been recognized as one of the best HS in the United States according to U.S. News for the 11th year in a row!



Bryan ISD Career & Technical Education students continue to excel and win multiple awards on the state level. BISD CTE offers over 20+ career pathways!



Bryan ISD students work diligently in the classroom daily to prepare themselves for success!



Former Bryan HS football player, Nic Caraway is now a star and team captain at Purdue University.



Bryan ISD Quick Facts

- 16,000 Students - Largest in Brazos Valley
- 14 Elem Schools, 3 Inter. Schools, 2 Middle Schools, 2 Comprehensive HS, 1 Early College HS, 1 Alternative Ed HS

WHAT'S TO COME?

The Ruby Haliburton Auxiliary Complex plans to open in the Summer of 2024,



The Bryan ISD 2024 Showcase will be held on April 5 during First Friday in Downtown Bryan.



The Bryan ISD Build project is almost to completion. We are excited to welcome our special family home for the holidays!



www.bryanisd.org
@BryanISD

[@BryanISD](https://www.facebook.com/BryanISD)
[@BryanISD](https://www.instagram.com/BryanISD)

Síguenos en español!
[@SomosBryanISD](https://www.facebook.com/SomosBryanISD)

Keeping you in the know!



Student Celebrations



Staff
Celebrations



Shining
Bright!



Habitat House #313



Bryan/College Station
Habitat
for Humanity®

Quintero-Mendez
Family Home

Land Sponsor
Denise Bermudez

We want to thank our underwriters:
Texas Commercial Waste, Bobcat of the Brazos Valley, M.G. Cangelose &
Associates, CBS/Here Rentals, United Roofing & Sheetmetal, Palasota
Contracting, and Habitat homeowners' mortgage payments

Thanks to our
generous sponsors!

SOLD

BRYAN ISD BUILD

&
The Ruth Clewley Family

Welcome home
for the holidays!



@habitatbcs

Happy Birthday

Celebrating our fall semester birthdays!



Standing Committees

1. City School Committee Meeting - A Semester in Review, State Accountability and State Assessment Update, Construction Bond 2020, and Legislative Session Overview

Information Items

1. Update on the Development of the 2024-2025 Instructional Calendar 10



2024-2025 INSTRUCTIONAL CALENDAR DEVELOPMENT

November 13, 2023

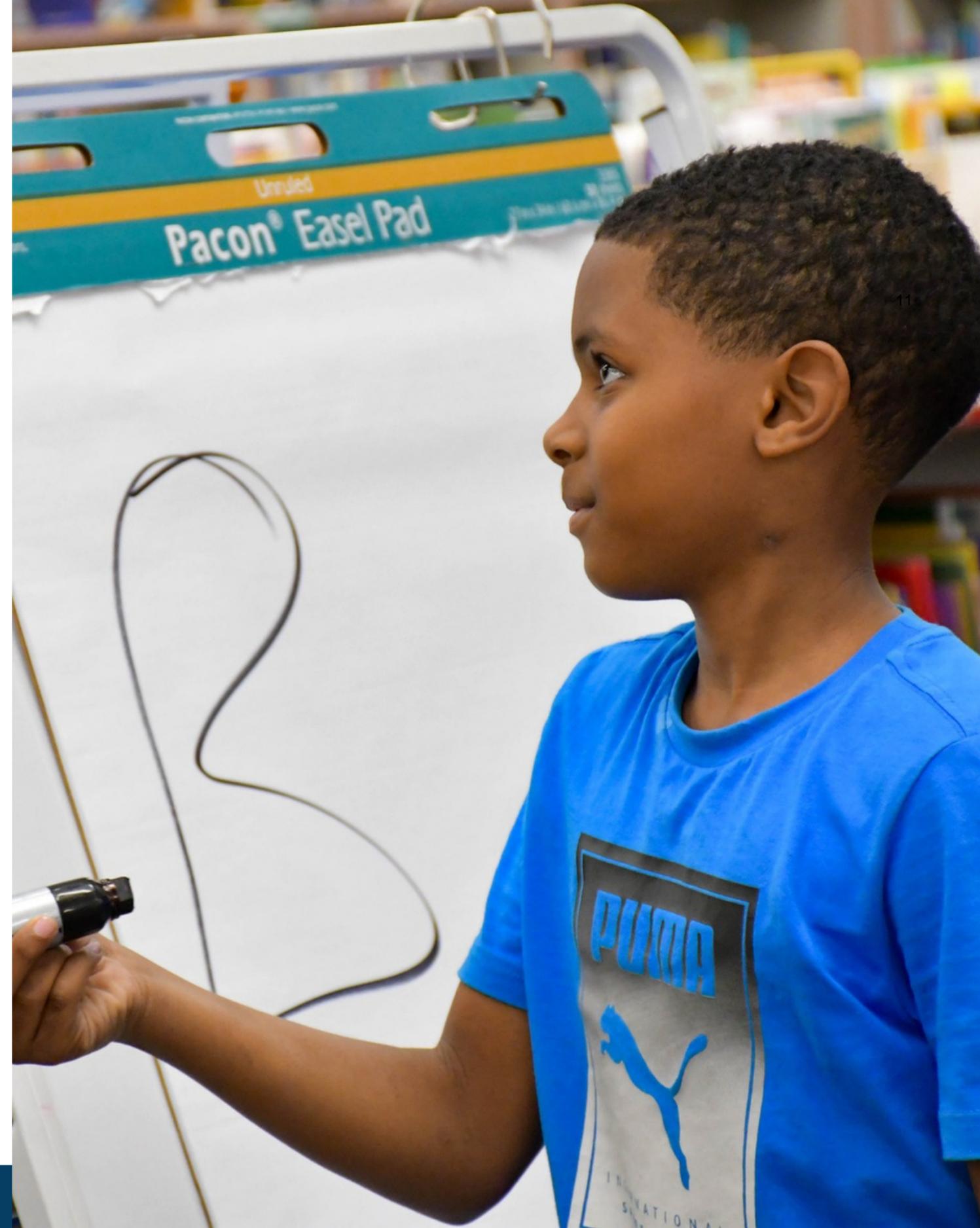


Children First. Always.



Calendar Development Committee

- Comprised of...
 - Students
 - Parents
 - Teachers
 - Campus Leadership
 - Program Leadership
 - Curriculum & Instruction
 - Fine Arts
 - Career and Technology Education
 - Athletics
 - Data Services
 - Professional Development
 - District Leadership
 - School Board Members



Parameters

- 75,600 operational minutes
- Teachers: 187 workdays
- District of Innovations: Local DoI Plan states: "The District will determine an appropriate start date annually by gathering stakeholder input as required by Board Policy EB(Local) in its determination of the first day of instruction
- Legislative decisions regarding state assessments and TEA Draft STAAR Calendar 2024-2025
- TEA allowable waivers for operational minutes
 - Allowable: Professional Development (2100 minutes)

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Timeline

October

- Teacher Advisory Group (4th)
- Parent Advisory Group (26th)
- BHS/RHS Athletic Coordinators (31st)



November

- DLT Survey (1st - 7th)
- Calendar Committee (6th)
- RHS Student Ambassadors (9th)
- Faith-Based Partners (9th)
- DEIC (9th)
- Calendar Committee (13th)
- School Board (13th)
- Teacher Advisory Board (29th)



December

- Calendar Committee (4th)
- Cabinet (11th)
- School Board (11th)
- Calendar Committee (12th)



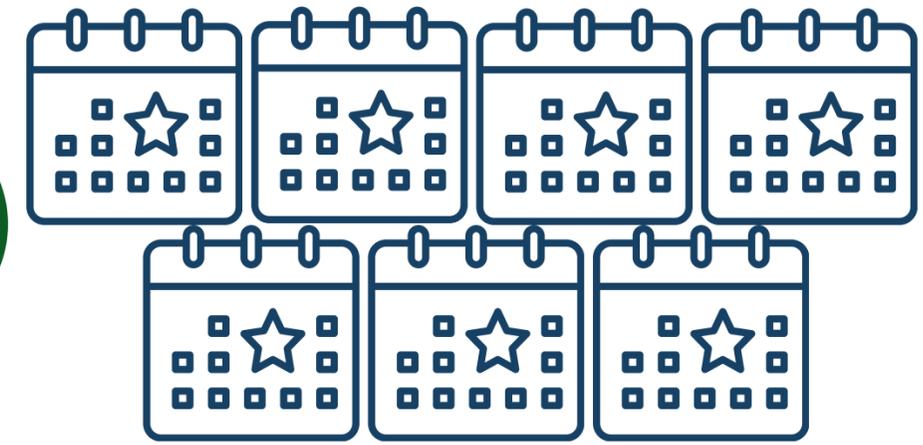
January

- Community-Wide Survey (3rd - 10th)
- DEIC (10th)
- Calendar Committee (16th)
- School Board for Recommendation (22nd)

Calendar Committee Work

- The Committee visited with peers, spoke at faculty meetings, discussed at PTOs, created and shared informal surveys
- The Committee used the guidelines, input, and committee discussions to create **7 drafts**
- The Committee has narrowed it to **4 drafts**
- **What is the same in ALL of these options?**
 - At least 6 PD days prior to the start of school, with limited PD opportunities throughout the year
 - Full week @ Thanksgiving
 - Dec 19th or 20th last day for Christmas break
- **What's next:**
 - Zoom meeting tomorrow, the committee will work to narrow to 2 options.

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4



2





Timeline

October

- Teacher Advisory Group (4th)
- Parent Advisory Group (26th)
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2024-2025 INSTRUCTIONAL CALENDAR DEVELOPMENT

November 13, 2023



Children First. Always.



ITEMS FOR DISCUSSION AND OR ACTION / CONSENT AGENDA

1. Consider Approval of the Meeting Minutes for November 6, November 13, and November 14, 2023

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BRYAN ISD BOARD OF TRUSTEES MEETING

The Bryan ISD Board of Trustees met for a regular meeting on November 6, 2023, at noon, in the Boardroom of the Bryan ISD Administration Building, located at 801 South Ennis Street, Bryan, TX 77803.

Board members present:

- Dr. Julie Harlin
- Felicia Benford
- Ruthie Waller
- David Stasny
- Leo Gonzalez, II

Absent Board member:

- Dr. Deidra Davis
- Mark McCall

Staff members present:

- Ginger Carrabine
- Dr. Barbara Ybarra
- Kevin Beesaw
- Carol Cune
- Dr. Brian Merrell
- Crystal Goodman
- Linda Montoya
- Jennifer Warren
- Janice Williamson
- Ron Clary
- Rich Himmel
- Clay Falls
- Tiffany Lee

CALL TO ORDER PUBLIC HEARING

Board President, Dr. Julie Harlin, called the public hearing to order at noon.

PUBLIC HEARING FOR END-OF-COURSE ACCELERATION

Assistant Director of Interventions and 504, Kristen Beesaw, stated that Board policy EHBC (LEGAL) requires the district to separately budget funds to accelerate instruction for students who have not performed satisfactorily on required end-of-course (EOC) state assessments and are at risk of dropping out of school. The policy also requires a public hearing to share the evaluation of the effectiveness of the accelerated instruction. Beesaw provided an update on the district's Summer programs, which included Pre-K and K Bilingual, K-12 Migrant, Dual Language Academy, and K-12 + Special Education Extended School Year. General Summer School is

offered for grades K-8, and High Schoolers will again be offered the opportunity to participate in credit recovery, credit advancement and end-of-course test acceleration. Accelerated instruction happens all year during the regular school year; high school students are enrolled in intervention courses designed to address challenge areas identified on the STAAR end-of-course exams. The accelerated instructional budget is estimated at \$106,000, with the bulk allocated to staffing teachers. Approximately 435 students attended, with an increase in the scale score averages in the following courses: Biology, U.S. History, English I, and English II.

ADJOURN PUBLIC HEARING

Board President Dr. Juile Harlin adjourned the public hearing at 12:17 p.m.

CALL TO ORDER REGULAR MEETING

The workshop was called to order at 12:18 p.m. A welcome was extended to all in attendance.

Citizens' Comment

No comment cards were presented.

Standing Committees

Finance Committee Update - Discussion of Group Benefits Stop Loss Insurance, and Tax Levy

Trustee David Stasny, stated that the committee met via Zoom to discuss bus purchases, Group Benefits, Stop Loss Insurance, and the 2023 Tax Levy. The district has already adopted the budget and set the property tax rates. Section 26.09e of the Texas Property Tax Code requires each governing body to approve the final tax levy. This allows the Brazos County Tax Office to bill and collect the taxes on behalf of the district. A financial overview of high-cost claimants paid years to date and the 2 years prior. The administration discussed the potential financial savings/impact on the district.

Executive Board Committee Update - Discussion of Team of Eight Training

Trustee, Felicia Benford, stated that the committee met to discuss the upcoming Team of Eight training scheduled for December 5 with TASB Consultant Orin Moore. The committee discussed the Board Election procedure for Board Officers. A trustee desiring to hold the position of President, Vice President or Secretary must write a letter of interest for one of the Board's officers. The letter must be submitted before the workshop on December 4. Various stakeholders have held multiple meetings to look at options to offer Career and Technical Education opportunities for Mary Catherine Harris students.

Information Item

Transportation Bus Fleet Rotation and Replacement Cycle

Assistant Superintendent of Business Services Kevin Beesaw, Executive Director of Maintenance and Operations Ron Clary, and Director of Transportation Lori Sears stated that the reduction in emergency recoveries and breakdowns has dramatically reduced due to the availability of new buses. An inventory of the district bus fleet was shared, showing the type and age of each vehicle. The bus purchases at this time will allow the district to replace older buses in the fleet.

The administration requested the purchase of 8 buses to meet the current needs of the Transportation Department. The purchase funds will come from the funds allocated from the 2020 Bond.

STAAR Redesign and Accountability Refresh Update

Associate Superintendent of Teaching and Learning, Dr. Barbara Ybarra, stated that on September 12th - TEA postponed the 22-23 Accountability release date, citing concerns about the reliability of growth score data. The structure, content, indicators, cut points, and methodology have changed. With the new accountability, a campus with an A in 2022 may improve in 2023 yet receive a B rating.

On October 26, 2023, a temporary injunction was issued prohibiting TEA from releasing ratings and assigning A-F performance ratings for the 2022-2023 school year until another Order is issued by the court or until a final judgment is issued following a full trial scheduled to begin on February 12, 2024.

On October 31, 2023, TEA approved the 2022-2023 Accountability Manual. The 307-page document details the methodology for assigning an overall letter grade to a campus and district. Also, on October 31, Governor Abbot expanded the third Special Session to include additional items such as Teacher Pay Raises, School Safety, Special Education and a possible phase-out of the State of Texas Assessment of Academic Readiness (STAAR). Those participating in the educational savings accounts may select a norm-referenced test or STAAR.

Safety & Security Update and Notice of Intruder Detection Audit with Findings

Assistant Director of Safety & Security, Rich Himmel, stated that on October 11, the District received 5 State campus inspections. One campus was cited for needing to provide the proper log of those inspections. Since then, corrective measures have been implemented to address this violated area during the inspection. Additional information will be provided in a session closed to the public.

Information and Update on the 2020 Bond District-Wide MEP and HVAC Systems Project, as Presented by Design Builder

Director of Construction Management and Energy Paul Buckner stated that E3 Entegral Systems was hired in April 2023 to provide design-build services for the 2020 Bond District-Wide Mechanical Electrical and Plumbing and HVAC Systems Project. Bryan ISD went through a two-step process to procure E3 as the recommended design-build firm. Since April, representatives from E3 Entegral Solutions and Bryan ISD have been working on designing the project in the most efficient and economical ways. In October, E3 Entegral Solutions received and developed pricing on various trades to perform the work and then vetted the pricing for completeness and accuracy to verify that the project scope was met. The final step of the procurement process is to bring the design and total price for the project back to the Board of Trustees for approval. The cumulative amount for this project is estimated at \$18.3 Million.

ITEMS FOR DISCUSSION AND OR ACTION / CONSENT AGENDA

A **motion** was made by Leo Gonzalez, II, and seconded by Felicia Benford to approve the items listed on the consent agenda. *The motion passed unanimously.*

- Group Benefits Risk Pool Medical Stop Loss Insurance Carrier for Plan Year 2024
- T-TESS Appraiser List for the 2023-2024 School Year

ITEMS FOR DISCUSSION AND OR ACTION / REGULAR AGENDA

Business Services

CONSIDER APPROVAL OF A RESOLUTION APPROVING THE 2023 ASSESSED PROPERTY VALUE AND PROPERTY TAX LEVY

Assistant Superintendent of Business Services, Kevin Beesaw, stated that section 26.09e of the Texas Property Tax Code requires the governing body of the taxing jurisdiction to approve the tax levy for the year. In August, the district adopted the budget. The appraisal district has now accessed the appraised value determined by The Brazos Central Appraisal District and the related levy based on the approved tax rate.

A **motion** was made by David Stasny and seconded by Felicia Benford for the approval of the attached resolution approving the 2023 property tax levy for the Bryan Independent School District at \$115,092.36, as presented. *The motion passed unanimously.*

Closed Session

CONVENE IN CLOSED SESSION

Board President Dr. Julie Harlin called for a closed session at 1:07 p.m. as authorized by *Texas Government Code Chapter 551.074, 551.076 and 551.0821* for the subjects allowed.

DISCUSS ISSUES PERTAINING TO APPOINTMENT, EMPLOYMENT, EVALUATION, REASSIGNMENT, DUTIES, DISCIPLINE, OR DISMISSAL OF A PUBLIC OFFICER OR EMPLOYEE - TEXAS GOVERNMENT CODE SECTION 551.074

The agenda item was discussed in a session closed to the public.

PURSUANT TO TEXAS GOVERNMENT CODE SECTIONS 551.0821, DELIBERATION CONCERNING A PUBLIC SCHOOL STUDENT WHEREIN PERSONALLY IDENTIFIABLE INFORMATION WILL NECESSARILY BE REVEALED

The agenda item was discussed in a session closed to the public.

DISCUSSION REGARDING INTRUDER DETECTION SECURITY AUDIT AND CORRECTIVE ACTION PLAN BASED ON FINDINGS - TEXAS GOVERNMENT CODE CHAPTER 551.076

The agenda item was discussed in a session closed to the public.

Reconvene in Open Session

The Board reconvened in an open session at 1:54 p.m. The Board took no action in closed session.

ADJOURN

There being no further business, the meeting adjourned at 1:54 p.m.

President

Secretary



BRYAN ISD BOARD OF TRUSTEES MEETING

The Bryan ISD Board of Trustees met for a regular meeting on November 13, 2023, at 6:00 p.m., in the Boardroom of the Bryan ISD Administration Building, located at 801 South Ennis Street, Bryan, TX 77803.

Board members present:

- Felicia Benford
- Ruthie Waller
- Mark McCall
- David Stasny
- Leo Gonzalez, II

Absent Board member:

- Dr. Julie Harlin

Staff members present:

- Ginger Carrabine
- Dr. Barbara Ybarra
- Kevin Beesaw
- Carol Cune
- Crystal Goodman
- Linda Montoya
- Jennifer Warren
- Janice Williamson
- Ron Clary
- Donna Willett
- Tiffany Lee

CALL TO ORDER REGULAR MEETING

Board Secretary Felicia Benford called the meeting to order at 6:00 p.m. A warm welcome was extended to all in attendance.

Citizens' Comment

No comment cards were presented.

Spotlight

Elementary & Secondary Teachers of the Month

The Bryan ISD's Elementary Teachers of the Month are Daniel Weiss, Johnson Elementary, and Darla Glover, Navarro Elementary. Johnson Principal Amy Thomman introduced Mr. Weiss, and Principal Kathy Riley from Navarro Elementary introduced Ms. Glover.

The October Secondary Teacher of the Month was Jack Gaines from Bryan High School. Principal Lane Buban introduced Gaines. The November Secondary Teacher of the Month was Nicole Perkins, who was presented by Principal Kimberly Giesenschlag.

These educators were recognized for exhibiting outstanding Essential Eight characteristics within their classrooms and throughout their campuses. The teachers received a certificate of appreciation from the district administration and a gift card from Truist Bank.

Auxiliary Employee of the Month

Custodial Service Employee of the Month was Guilley Contreras. Presented by Executive Director of Maintenance and Operations Ron Clary. Ms. Contreras currently works at Rudder High School as the Fieldhouse Athletic Custodian. Guilley is a self-motivated, self-driven, and dedicated employee who takes pride in her job. Ms. Guilley exhibits many of the Essential Eight characteristics and has an outstanding work ethic.

Standing Committees

Intergovernmental Committee (IGC) Update - Transportation Discussion Not Related to Bryan ISD and Technology Curriculum for Bryan ISD and College Station ISD

Trustee Felicia Benford stated that the Intergovernmental meeting had gone well. The committee met with community members at the quarterly meeting. Benford noted that the Career and Technical Education department presented all the beautiful opportunities offered within the district. The industry market is vast, providing students with opportunities for employment in the Career and Technical Education Industry.

Superintendent Update - Student, Staff, Family, and Community Engagement Celebrations and Updates

Superintendent Ginger Carrabine updated the Board on the District's student, staff, family, and community engagement activities. The holidays are in full swing with various district-wide activities and community engagement.

- Education Foundation - Annual Hall of Honor
- Community Partnerships - Mays Business School Bicycles Giveaway
- Veteran's Day Celebrations
- Read by Third-Jones Elementary
- Thanksgiving Lunches
- Field of Valor in conjunction with Rotary
- Habitat for Humanity at the Pumpkin Patch
- Newsletter Trivia

Information Item

Update on the Development of the 2024-2025 Instructional Calendar

Director of Counseling Services Donna Willett presented on the 2024-2025 instructional calendar development. There have been multiple meetings with stakeholders, such as students, parents,

teachers, campus leaders, heads of departments, district leaders, and board members, to gather input on the new school calendar. The committee will work within the parameters to meet state requirements for operational minutes, a 187-workday schedule for teachers, and the allowable minutes required for professional development. Bryan ISD's local District of Innovation Plan states that the District will determine an appropriate start date annually by gathering stakeholder inputs as required by Board Policy EB (Local). The committee will review legislative decisions regarding state assessments and TEA STAAR Calendar dates for calendar development. Areas of discussion will continue for the start date for students and teachers, early release days, professional development days, fall break, the release date for Christmas break, and the return in January. Additional meetings are scheduled for December, with a community-wide survey set for early January and a final recommendation to the Board on January 22, 2024.

ITEMS FOR DISCUSSION AND OR ACTION / CONSENT AGENDA

A **motion** was made by Leo Gonzalez, II and seconded by Mark McCall to approve the items listed on the consent agenda. *The motion passed unanimously.*

- Meeting Minutes - October 2, 2023
- Meeting Minutes - October 23, 2023
- Financial Statements and Purchasing Report for October 2023
- Annual Purchasing Cooperative Report
- School Leaders Liability Insurance Annual Renewal
- AIA A141-2014 Exhibit A, the DesignBuild Amendment to the Contract with the Design-Builder, E3 Entegral Solutions, Inc., for the 2020 Bond District-Wide MEP and HVAC Systems Project
- Purchase Over \$50,000 for Bus Purchases from Rush Truck Center of Texas
- Purchase Over \$50,000 for Bus Purchases from Thomas Bus Gulf Coast

ITEMS FOR DISCUSSION AND OR ACTION / REGULAR AGENDA

Business Services

DISCUSS AND CONSIDER APPROVAL OF PURCHASE OVER \$50,000 FOR A MAINTENANCE AND OPERATIONS BOX TRUCK

Assistant Superintendent of Business Services, Kevin Beesaw, stated that the Maintenance and Operations Department has requested the purchase of a 2022 2 Freightliner M2 106 truck with low miles from LoneStar Truck Group. The estimated cost to purchase a new truck equipped was priced at \$137,309.51. The purchase of the 2022 model will provide savings for the district for \$62,264.51. It will replace the existing 2005 year model box truck with approximately 245,000 miles. The old box truck will be sold at auction to offset the cost of the new truck. The requested item was budgeted for by Maintenance & Operations as part of their 2023-24 operating budget.

A **motion** was made by Mark McCall and seconded by Leo Gonzalez, II, for the approval of the box truck for Maintenance and Operations in the amount of \$75,045.00 as presented. *The motion passed unanimously.*

Teaching and Learning

CONSIDER APPROVAL OF PURCHASE OVER \$50,000 FOR STEPPING STONE GROUP

The Executive Director of Special Programs, Jennifer Warren, stated that the board has previously approved various contracted services for special education counseling, therapy, and evaluations. Following approval, several vendors have needed help maintaining staff. The district seeks authorization to reallocate some approved funds from one contracted service provider to another. The district requests that the Stepping Stones Group expand to include additional School

Psychologists. Under this agreement, the district is only committed to paying for services as they are asked for and delivered. This authorization would be \$299,500 and will be funded through cost savings on previously approved contracted services.

A **motion** was made by Leo Gonzalez, II and seconded by David Stasny for the approval of the contract with Stepping Stones Group in the amount not to exceed \$299,500. *The motion passed unanimously.*

Closed Session

CONVENE IN CLOSED SESSION

Board Secretary Felicia Benford called for a closed session at 6:44 p.m. as authorized by *Texas Government Code Chapter 551.074 and 551.0821* for the subjects allowed.

DISCUSS ISSUES PERTAINING TO APPOINTMENT, EMPLOYMENT, EVALUATION, REASSIGNMENT, DUTIES, DISCIPLINE, OR DISMISSAL OF A PUBLIC OFFICER OR EMPLOYEE - TEXAS GOVERNMENT CODE SECTION 551.074

The agenda item was discussed in a session closed to the public.

PURSUANT TO TEXAS GOVERNMENT CODE SECTIONS 551.0821, DELIBERATION CONCERNING A PUBLIC SCHOOL STUDENT WHEREIN PERSONALLY IDENTIFIABLE INFORMATION WILL NECESSARILY BE REVEALED

The agenda item was discussed in a session closed to the public.

Reconvene in Open Session

The Board reconvened in an open session at 7:01 p.m. The Board took no action in closed session.

ADJOURN

There being no further business, the meeting adjourned at 7:01 p.m.

President

Secretary



BRYAN ISD BOARD OF TRUSTEES MEETING

The Bryan ISD Board of Trustees met for a special meeting on November 14, 2023, at noon, in the Boardroom of the Bryan ISD Administration Building, located at 801 South Ennis Street, Bryan, TX 77803.

Board members present:

- Felicia Benford
- Ruthie Waller
- Mark McCall
- David Stasny
- Leo Gonzalez, II

Absent Board member:

- Dr. Julie Harlin

Staff members present:

- Ginger Carrabine
- Dr. Barbara Ybarra
- Kevin Beesaw
- Dr. Brian Merrell
- Carol Cune
- Crystal Goodman
- Linda Montoya
- Jennifer Warren
- Janice Williamson
- Ron Clary
- Tiffany Lee

CALL TO ORDER SPECIAL MEETING

Board Secretary, Felicia Benford called the special meeting to order at 12:00 p.m. A warm welcome was extended to all in attendance.

Citizens' Comment

No comment cards were presented.

ITEMS FOR DISCUSSION AND OR ACTION / REGULAR AGENDA

Local Governance

CONSIDER APPROVAL OF ALL MATTERS INCIDENT AND RELATED TO THE CANVASSING OF ELECTION RETURNS AND DECLARING THE RESULTS OF THE BOARD OF TRUSTEE ELECTION HELD ON NOVEMBER 7, 2023

Board Secretary, Felicia Benford read the official results of the November 7, 2023, election. Incumbent Julie Harlin received 46.28% of the 1,303 votes cast, declaring Julie Harlin the Single Member District Place 2 race winner. Candidate Joel Bryan was unopposed. Bryan received 100% of the 6,039 votes that claimed Joel Bryan, the At-Large Place 6 race winner.

A **motion** was made by Mark McCall and seconded by Leo Gonzalez, II for the approval of returns and declaring the final results of the Board of Trustees Election for Julie Harlin - Single Member District Place 2 and Joel Bryan - At-Large Place 6 as presented. *The motion passed unanimously.*

ADMINISTER THE OATH OF OFFICE TO TRUSTEES ELECTED ON NOVEMBER 7, 2023, TO THE BRYAN ISD BOARD OF TRUSTEES

Election Clerk Tiffany Lee administered the Oath of Office to Mr. Joel Bryan - At-Large Place 6. The statement of office was signed into the record. Dr. Julie Harlin will be issued the oath on an alternate date.

ADJOURN

There being no further business, the meeting adjourned at 12:05 p.m.

President

Secretary

2. Consider Approval of Financial Statement for November 2023

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Bryan ISD Monthly Update - Budgeted Funds

General Fund

November 2023

	Adopted Budget	3 Months November 2023	Estimated Budget Remaining	November Actual
Revenues:				
Local and Intermediate Sources	86,072,000	6,194,084	79,877,916	5,510,390
State Programs	77,071,000	33,981,394	43,089,606	7,256,534
Federal Programs	2,610,000	400,457	2,209,543	303,023
Total Revenues	165,753,000	40,575,935	125,177,065	13,069,947
Expenditures:				
11 Instructional	102,033,042	26,764,633	75,268,409	8,425,201
12 Instructional Resources	1,585,808	436,489	1,149,319	157,545
13 Instructional Staff Development	3,573,060	925,201	2,647,859	288,244
21 Instructional Leadership	3,576,491	1,159,986	2,416,505	346,137
23 Campus Administration	10,671,305	2,885,384	7,785,921	949,519
31 Guidance and Counseling	5,812,619	1,665,866	4,146,753	542,553
32 Social Work Services	429,608	66,163	363,445	22,637
33 Health Services	1,997,002	620,816	1,376,186	184,753
34 Student Transportation	7,625,619	2,423,064	5,202,555	594,082
35 Food Services	25,000	365	24,635	122
36 Cocurricular / Extracurricular	4,285,381	1,482,163	2,803,218	377,849
41 General Administration	4,664,684	1,257,931	3,406,753	315,407
51 Plant Maint. And Operations	17,055,369	7,111,547	9,943,822	1,274,238
52 Security and Monitoring	1,835,982	534,023	1,301,959	358,932
53 Data Processing Services	2,628,071	1,844,789	783,282	180,319
61 Community Services	286,084	68,393	217,691	24,858
71 Debt Services	835,000	208,651	626,349	208,651
72 Debt Services - SECO Loan	-	-	-	-
81 Facilities Acquisition & Constr.	-	-	-	-
95 Juvenile Justice AEP	60,000	3,676	56,324	-
97 Tax Incremental Financing	-	-	-	-
99 Intergovernmental Charges	1,408,875	305,406	1,103,469	302,997
Total Expenditures	170,389,000	49,764,546	120,624,454	14,554,042
Other Resources*	0	3,183	(3,183)	-
Other Uses**	0	0	0	-
Net Other Resources and Uses	0	3,183	3,183	-

*Other Resources include sale of hotspots from Technology.

Bryan ISD Monthly Update - Budgeted Funds

Debt Service

November 2023

	Adopted Budget	3 Months Nov 2023	Estimated Budget Remaining	Nov Actual
Revenues:				
Local and Intermediate Sources	35,587,187	2,268,631	33,318,556	2,137,441
State Programs	175,000	-	175,000	-
Total Revenues	35,762,187	2,268,631	33,493,556	2,137,441
Expenditures:				
71 Debt Services	35,762,187	-	35,762,187	-
Total Expenditures	35,762,187	-	35,762,187	-

Bryan ISD Monthly Update - Budgeted Funds

School Nutrition Services

November 2023

	Adopted Budget	3 Months Nov 2023	Estimated Budget Remaining	Nov Actual
Revenues:				
Total Revenues*	12,250,000	3,892,868	8,357,132	1,274,260
Expenditures:				
35 Food Services	11,765,000	3,113,081	8,651,919	1,063,716
51 Plant Maint. And Operations	485,000	-	485,000	-
Total Expenditures	12,250,000	3,113,081	9,136,919	1,063,716

Bryan ISD Monthly Update - Non-Budgeted Funds
Special Revenue Funds
November 2023

	Adopted Budget	3 Months November 2023	Estimated Budget Remaining	November Actual
Revenues:				
Local and Intermediate Sources	-	226,667	-	111,426
State Programs	-	1,915,719	-	319,602
Federal Programs	-	6,754,282	-	1,127,589
Other	-		-	-
Total Revenues	-	8,896,669	-	1,558,618
Expenditures:				
11 Instructional	-	4,141,762	-	783,763
12 Instructional Resources	-	19,308	-	(0)
13 Instructional Staff Development	-	1,116,656	-	394,854
21 Instructional Leadership	-	288,390	-	52,812
23 Campus Administration	-	376,806	-	61,425
31 Guidance and Counseling	-	1,263,626	-	135,031
32 Social Work Services	-	194,954	-	60,143
33 Health Services	-	59,960	-	-
34 Student Transportation	-	59,860	-	417
35 Food Services	-		-	-
36 Cocurricular / Extracurricular	-	208,214	-	45,719
41 General Administration	-	80,024	-	5,622
51 Plant Maint. And Operations	-	134,086	-	-
52 Security and Monitoring	-	877,056	-	-
53 Data Processing Services	-	29,641	-	-
61 Community Services	-	46,327	-	18,832
71 Debt Services	-		-	-
81 Facilities Acquisition & Constr.	-		-	-
95 Juvenile Justice AEP	-		-	-
97 Tax Incremental Financing	-		-	-
99 Intergovernmental Charges	-		-	-
Subtotal Expenditures	-	8,896,669	-	1,558,617
Other Uses	-	-	-	-
Total Expenditures	-	8,896,669	-	1,558,617

These items do not require budgets to be adopted
by the Board of Trustees

ITEMS FOR DISCUSSION AND OR ACTION / REGULAR AGENDA

Business Services

1. Consider Approval of Purchase Over \$50,000 for the Repair of the Rudder High School Track

33

Bryan ISD Quote Summary



The Bryan ISD Quote Summary sheet is to be used for purchases over \$3,000. In the shaded spaces below, the end user is to provide all applicable information necessary to make the final purchase. All Bryan ISD purchase requirements must be met for the quotes to be valid. A minimum of three (3) suppliers must be contacted.

Quote Information

Description: Rudder Track Repair

Date: 12.2023

Campus/Dept: Rudder

Contact: Dereck Rush

Phone:

Supplier Information

Total # of Suppliers:

	Vendor 1	Vendor 2	Vendor 3
Company	Paragon Sports	Hellas Construction	
Vendor #			
Address	5001 Saunders Road	12000 West Parmer Lane	33
Contact			
Phone			
Email			
Quote #			
Quote Expire Date			
Response Type			
(Phone, Fax, Email, Other)			
Purchasing Coop/Bid #	Buyboard	Buyboard	
Notes			

Quote Responses

	Item/Service Description	Qty	Unit	Vendor 1		Vendor 2		Vendor 3	
				Paragon Sports	Hellas Construction	Unit Price	Extension	Unit Price	Extension
1	Track Resurface	1		\$ 135,747.00	\$ 135,747.00	\$ 164,250.00	\$ 164,250.00		\$ -
2					\$ -		\$ -		\$ -
3					\$ -		\$ -		\$ -
4					\$ -		\$ -		\$ -
5					\$ -		\$ -		\$ -
6					\$ -		\$ -		\$ -
7					\$ -		\$ -		\$ -
8					\$ -		\$ -		\$ -
9					\$ -		\$ -		\$ -
##					\$ -		\$ -		\$ -
*Shipping/Freight (if applicable)									
				Total	\$ 135,747.00	Total	\$ 164,250.00	Total	\$ -

*All shipping/freight cost must be included in the total

Award Information

Recommended Vendor(s): Paragon Sports

Award Amount:

Reason for Award:

Board Governance

1. Consider Approval of the Board of Trustees Goals

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Board of Trustees Goals



DECEMBER 11, 2023

Bryan ISD Board Goal Development



Vision

Children First.
Always.

Mission

Bryan ISD, through innovation and choice in educational offerings, will provide positive experiences that ensure high school graduation and post-secondary success.

Bryan ISD Board Goal Development Process

December 5, 2023

Team of 8 Training



December 11, 2023

Review and consideration of the Board Goals



December-January

Revision and development of measurable Key Performance Indicators for each goal.



Overarching Board Goals

- 1 ACADEMIC
- 2 CLIMATE & CULTURE
- 3 WORKFORCE
- 4 COMMUNITY ENGAGEMENT
- 5 SAFETY & SECURITY





Empower the academic and post-graduation success of every student.



Foster and sustain a culture and climate that encourages a shared responsibility for a positive learning environment that encourages engagement in academic, extracurricular, and service activities.



Recruit and retain a high-quality workforce through competitive benefits, differentiated professional learning, and providing appropriate resources and support to ensure a positive work environment.



Actively partner with students, families, staff, and the community to promote collaborative stakeholder engagement to achieve the district's vision.



Ensure a physically and emotionally safe and secure learning environment while welcoming all students, staff and visitors.





Board of Trustees Goals



DECEMBER 11, 2023

2. Consider Approval of the Board of Trustees' Early Childhood Literacy & Numeracy Goals

47

Goal 1: Math

Goal 1: The percent of 3rd grade students that score MEETS grade level or above on STAAR math will increase from 39% in 2022 to 49% in 2027.

Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal		41%	43%	45%	47%	49%
Actual Result	2022 Result: 39%	43%				

Goal 1: 3rd Grade Math

Goal 1: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 41% to 51% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	41%	43%/47%	45%	47%	49%	51%
African American	20%	21%/26%	24%	26%	28%	30%
Hispanic	40%	42%/46%	44%	46%	48%	50%
White	54%	56%/67%	58%	60%	62%	64%
Eco Dis	35%	37%/41%	39%	41%	43%	45%
EL/EB	39%	41%/45%	43%	45%	47%	49%
SPED	12%	14%/19%	16%	18%	20%	22%

Goal 1: 2nd Grade Math

Goal 1: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 25% to 35% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	25%	27%/30%	29%	31%	33%	35%
African American	13%	15%/15%	17%	19%	21%	23%
Hispanic	23%	25%/26%	27%	29%	31%	33%
White	41%	42%/50%	45%	47%	49%	51%
Eco Dis	21%	23%/22%	25%	27%	29%	31%
EL/EB	23%	25%/23%	27%	29%	31%	33%
SPED	9%	11%/10%	13%	15%	17%	19%

Goal 1: 1st Grade Math

Goal 1: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 21% to 31% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	21%	23%/26%	25%	27%	29%	31%
African American	13%	15%/13%	17%	19%	21%	23%
Hispanic	16%	18%/21%	20%	22%	24%	26%
White	39%	41%/52%	43%	45%	47%	49%
Eco Dis	15%	17%/19%	19%	21%	23%	25%
EL/EB	13%	15%/17%	17%	19%	21%	23%
SPED	9%	11%/9%	13%	15%	17%	19%

Goal 1: Kinder Grade Math

Goal 1: The percent of K students that score High Average or above on the EOY MAP Growth Math assessment will increase from 34% to 44% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	34%	36%/41%	38%	40%	42%	44%
African American	20%	22%/29%	24%	26%	28%	30%
Hispanic	28%	30%/36%	32%	34%	36%	38%
White	60%	62%/62%	64%	66%	68%	70%
Eco Dis	26%	28%/33%	30%	32%	34%	36%
EL/EB	26%	28%/31%	30%	32%	34%	36%
SPED	17%	19%/20%	21%	23%	25%	27%

Goal 1: PreK Grade Math

Goal 1: The percent of PreK students that score On Track in math on the EOY PreK Circle will increase from 77% to 87% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	77%	79%/81%	81%	83%	85%	87%
African American	75%	77%/82%	79%	81%	83%	85%
Hispanic	75%	77%/79%	79%	81%	83%	85%
White	86%	88%/89%	90%	92%	94%	96%
Eco Dis	75%	77%/79%	79%	81%	83%	85%
EL/EB	69%	71%/76%	73%	75%	77%	79%
SPED	64%	66%/57%	68%	70%	72%	74%

Goal 2: Literacy

Goal 2: The percent of 3rd grade students that score MEETS grade level or above on STAAR Reading will increase from 47% in 2022 to 51% in 2027.

Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal	2022 Result: 47%	47%	48%	49%	50%	51%
Actual Result		42%				

Goal 2: 3rd Grade Reading

Goal 2: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 34% to 44% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	34%	36%/35%	38%	40%	42%	44%
African American	20%	22%/20%	24%	26%	28%	30%
Hispanic	31%	33%/30%	35%	37%	39%	41%
White	51%	53%/59%	55%	57%	59%	61%
Eco Dis	28%	30%/27%	32%	34%	36%	38%
EL/EB	30%	32%/24%	34%	36%	38%	40%
SPED	9%	11%/10%	13%	15%	17%	19%

Goal 2: 2nd Grade Reading

Goal 2: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 29% to 39% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	29%	31%/34%	33%	35%	37%	39%
African American	20%	22%/23%	24%	26%	28%	30%
Hispanic	26%	28%/31%	30%	32%	34%	36%
White	49%	51%/47%	53%	55%	57%	59%
Eco Dis	24%	26%/28%	28%	30%	32%	34%
EL/EB	23%	25%/31%	27%	29%	31%	33%
SPED	11%	13%/7%	15%	17%	19%	21%

Goal 2: 1st Grade Reading

Goal 2: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 18% to 28% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	18%	20%/29%	22%	24%	26%	28%
African American	8%	10%/11%	12%	14%	16%	18%
Hispanic	14%	16%/28%	18%	20%	22%	24%
White	34%	36%/51%	38%	40%	42%	44%
Eco Dis	14%	16%/23%	18%	20%	22%	24%
EL/EB	14%	16%/33%	18%	20%	22%	24%
SPED	5%	7%/7%	9%	11%	13%	15%

Goal 2: Kinder Grade Reading

Goal 2: The percent of K students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 25% to 35% by June 2025.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	25%	27%/37%	29%	31%	33%	35%
African American	22%	24%/28%	26%	28%	30%	32%
Hispanic	18%	20%/33%	22%	24%	26%	28%
White	53%	55%/55%	57%	59%	61%	63%
Eco Dis	20%	22%/31%	24%	26%	28%	30%
EL/EB	15%	17%/33%	19%	21%	23%	25%
SPED	12%	14%/20%	16%	18%	20%	22%

Goal 2: PreK Grade Reading

Goal 2: The percent of PreK students that score on grade level or above in Reading on the EOY PreK Circle will increase from 52% to 62% by June 2025.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	52%	54%/70%	56%	58%	60%	62%
African American	48%	50%/57%	52%	54%	56%	58%
Hispanic	51%	53%/72%	55%	57%	59%	61%
White	65%	67%/81%	69%	71%	73%	75%
Eco Dis	52%	54%/68%	56%	58%	60%	62%
EL/EB	50%	52%/78%	54%	56%	58%	60%
SPED	36%	38%/44%	40%	42%	44%	46%

Bonham 3rd Grade STAAR Literacy and Numeracy Goals

Goal 1: Math

Goal 1: The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 32% to 42% by June 2027.

Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal	2022	34%	36%	38%	40%	42%
Actual Result	Result: 32%	40%				

Goal 2: Literacy

Goal 2: The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 44% to 54% by June 2027.

Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal	2022	46%	48%	50%	52%	54%
Actual Result	Results: 44%	33%				

Goal 1: 3rd Grade Math

Goal 1: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 41% to 51% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	41%	43%/43%	45%	47%	49%	51%
African American	-%	-%	-%	-%	-%	-%
Hispanic	41%	43%/36%	45%	47%	49%	51%
White	47%	49%/74%	51%	53%	55%	57%
Eco Dis	36%	38%/36%	40%	42%	44%	46%
EL/EB	37%	39%/29%	41%	43%	45%	47%
SPED	11%	13%/21%	15%	17%	19%	21%

Goal 2: 3rd Grade Reading

Goal 2: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 33% to 43% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	41%	43%/27%	45%	47%	49%	51%
African American	-%	-%	-%	-%	-%	-%
Hispanic	41%	43%/23%	45%	47%	49%	51%
White	47%	49%/42%	51%	53%	55%	57%
Eco Dis	36%	38%/19%	40%	42%	44%	46%
EL	37%	39%/9%	41%	43%	45%	47%
SPED	11%	13%/5%	15%	17%	19%	21%

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Goal 1: 2nd Grade Math

Goal 1: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 21% to 31% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	21%	23%/33%	25%	27%	29%	31%
African American	19%	21%/20%	23%	25%	27%	29%
Hispanic	16%	18%/31%	20%	22%	24%	26%
White	41%	43%/45%	45%	47%	49%	51%
Eco Dis	17%	19%/29%	21%	23%	25%	27%
EL	18%	20%/32%	22%	24%	26%	28%
SPED	12%	14%/0%	16%	18%	20%	22%

Goal 2: 2nd Grade Reading

Goal 2: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 29% to 39% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	29%	31%/44%	33%	35%	37%	39%
African American	31%	33%/40%	35%	37%	39%	41%
Hispanic	21%	23%/43%	25%	27%	29%	31%
White	59%	61%/55%	63%	65%	67%	69%
Eco Dis	21%	23%/41%	25%	27%	29%	31%
EL	12%	14%/50%	16%	18%	20%	22%
SPED	6%	8%/4%	10%	12%	14%	16%

Goal 1: 1st Grade Math

Goal 1: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 23% to 33% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	23%	25%/16%	27%	29%	31%	33%
African American	30%	32%/22%	34%	36%	38%	40%
Hispanic	24%	26%/14%	28%	30%	32%	34%
White	22%	24%/33%	26%	28%	30%	32%
Eco Dis	23%	25%/13%	27%	29%	31%	33%
EL	14%	16%/6%	18%	20%	22%	24%
SPED	0%	2%/5%	4%	6%	8%	10%

Goal 2: 1st Grade Reading

Goal 2: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 20% to 30% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	20%	22%/16%	24%	26%	28%	30%
African American	20%	22%/22%	24%	26%	28%	30%
Hispanic	17%	19%/15%	21%	23%	25%	27%
White	35%	37%/0%	39%	41%	43%	45%
Eco Dis	20%	22%/13%	24%	26%	28%	30%
EL	17%	19%/22%	21%	23%	25%	27%
SPED	0%	2%/0%	4%	6%	8%	10%

Goal 1: Kinder Grade Math

Goal 1: The percent of K students that score High Average or above on the EOY MAP Growth Math assessment will increase from 24% to 34% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	24%	26%/35%	28%	30%	32%	34%
African American	-%	-%	-%	-%	-%	-%
Hispanic	21%	23%/30%	25%	27%	29%	31%
White	-%	-%	-%	-%	-%	-%
Eco Dis	19%	21%/31%	23%	25%	27%	29%
EL	19%	21%/29%	23%	25%	27%	29%
SPED	7%	9%/6%	11%	13%	15%	17%

Goal 2: Kinder Grade Reading

Goal 2: The percent of K students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 15% to 25% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	15%	17%/32%	19%	21%	23%	25%
African American	-%	-%	-%	-%	-%	-%
Hispanic	14%	16%/31%	18%	20%	22%	24%
White	-%	-%	-%	-%	-%	55%
Eco Dis	12%	14%/27%	16%	18%	20%	22%
EL	8%	10%/41%	12%	14%	16%	18%
SPED	0%	2%/11%	4%	6%	8%	10%

Goal 1: PreK Grade Math

Goal 1: The percent of PreK students that score on grade level or above in math on the EOY PreK Circle will increase from 92% to 100% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	83%	85%/98%	87%	89%	91%	93%
African American	-%	-%	-%	-%	-%	-%
Hispanic	85%	87%/98%	89%	91%	93%	95%
White	-%	-%	-%	-%	-%	-%
Eco Dis	81%	83%/98%	85%	87%	89%	91%
EL	78%	80%/97%	82%	84%	86%	88%
SPED	55%	57%/100%	59%	61%	63%	65%

Goal 2: PreK Grade Reading

Goal 2: The percent of PreK students that score on grade level or above in Reading on the EOY PreK Circle will increase from 87% to 97% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	87%	89%/92%	91%	93%	95%	97%
African American	-%	-%	-%	-%	-%	-%
Hispanic	76%	78%/92%	80%	82%	84%	86%
White	100%	100%/100%	100%	100%	100%	100%
Eco Dis	78%	80%/91%	82%	84%	86%	88%
EL	60%	62%/89%	64%	66%	68%	70%
SPED	-%	-%	-%	-%	-%	-%

Bowen 3rd Grade STAAR Literacy and Numeracy Goals

Goal 1: Math

Goal 1: The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 63% by June 2027.

Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal	2022	55%	57%	59%	61%	63%
Actual Result	Result: 53%	53%				

Goal 2: Literacy

Goal 2: The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 51% to 61% by June 2027.

Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal	2022	53%	55%	57%	59%	61%
Actual Result	Result: 51%	36%				

Goal 1: 3rd Grade Math

Goal 1: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 47% to 57% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	47%	49%/56%	51%	53%	55%	57%
African American	30%	32%/55%	34%	36%	38%	40%
Hispanic	61%	63%/47%	65%	67%	69%	71%
White	46%	48%/63%	50%	52%	54%	56%
Eco Dis	32%	34%/44%	36%	38%	40%	42%
EL/EB	-%	-%	-%	-%	-%	-%
SPED	8%	10%/45%	12%	14%	16%	18%

Goal 2: 3rd Grade Reading

Goal 2: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 55% to 63% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	47%	49%/50%	51%	53%	55%	57%
African American	50%	52%/45%	54%	56%	58%	60%
Hispanic	33%	35%/33%	37%	39%	41%	43%
White	54%	56%/58%	58%	60%	62%	64%
Eco Dis	32%	34%/37%	36%	38%	40%	42%
EL	-%	-%	-%	-%	-%	-%
SPED	25%	27%/45%	29%	31%	33%	35%

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Goal 1: 2nd Grade Math

Goal 1: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 18% to 28% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	18%	20%/35%	22%	24%	26%	28%
African American	-%	-%	-%	-%	-%	-%
Hispanic	11%	13%/33%	15%	17%	19%	21%
White	21%	23%/44%	25%	27%	29%	31%
Eco Dis	11%	13%/15%	15%	17%	19%	21%
EL	-%	-%	-%	-%	-%	-%
SPED	10%	12%/27%	14%	16%	18%	20%

Goal 2: 2nd Grade Reading

Goal 2: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 24% to 34% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	24%	26%/41%	28%	30%	32%	34%
African American	-%	-%	-%	-%	-%	-%
Hispanic	26%	28%/29%	30%	32%	34%	36%
White	26%	28%/56%	30%	32%	34%	36%
Eco Dis	15%	17%/28%	19%	21%	23%	25%
EL	-%	-%	-%	-%	-%	-%
SPED	0%	2%/13%	4%	6%	8%	10%

Goal 1: 1st Grade Math

Goal 1: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 34% to 44% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	34%	36%/33%	38%	40%	42%	44%
African American	8%	10%/16%	12%	14%	16%	18%
Hispanic	22%	24%/29%	26%	28%	30%	32%
White	56%	58%/53%	60%	62%	64%	66%
Eco Dis	20%	22%/28%	24%	26%	28%	30%
EL	-%	-%	-%	-%	-%	-%
SPED	20%	22%/17%	24%	26%	28%	30%

Goal 2: 1st Grade Reading

Goal 2: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 34% to 44% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	34%	36%/33%	38%	40%	42%	44%
African American	17%	19%/16%	21%	23%	25%	27%
Hispanic	33%	35%/29%	37%	39%	41%	43%
White	44%	46%/53%	48%	50%	52%	54%
Eco Dis	30%	32%/28%	34%	36%	38%	40%
EL	-%	-%	-%	-%	-%	-%
SPED	30%	32%/0%	34%	36%	38%	40%

Goal 1: Kinder Grade Math

Goal 1: The percent of K students that score High Average or above on the EOY MAP Growth Math assessment will increase from 33% to 43% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	33%	35%/58%	37%	39%	41%	43%
African American	19%	21%/57%	23%	25%	27%	29%
Hispanic	19%	21%/48%	23%	25%	27%	29%
White	61%	63%/63%	65%	67%	69%	71%
Eco Dis	27%	29%/50%	31%	33%	35%	37%
EL	-%	-%	-%	-%	-%	-%
SPED	10%	12%/40%	14%	16%	18%	20%

Goal 2: Kinder Grade Reading

Goal 2: The percent of K students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 34% to 44% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	34%	36%/53%	38%	40%	42%	44%
African American	25%	27%/57%	29%	31%	33%	35%
Hispanic	10%	12%/48%	14%	16%	18%	20%
White	65%	67%/47%	69%	71%	73%	75%
Eco Dis	27%	29%/47%	31%	33%	35%	37%
EL	-%	-%	-%	-%	-%	-%
SPED	20%	22%/40%	24%	26%	28%	30%

Goal 1: PreK Grade Math

Goal 1: The percent of PreK students that score on grade level or above in math on the EOY PreK Circle will increase from 91% to 100% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	91%	93%/90%	95%	97%	99%	100%
African American	80%	82%/75%	84%	86%	88%	90%
Hispanic	93%	95%/92%	97%	99%	100%	100%
White	-%	-%	-%	-%	-%	-%
Eco Dis	87%	89%/91%	91%	93%	95%	97%
EL	-%	-%	-%	-%	-%	-%
SPED	-%	-%	-%	-%	-%	-%

Goal 2: PreK Grade Reading

Goal 2: The percent of PreK students that score on grade level or above in Reading on the EOY PreK Circle will increase from 77% to 87% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	91%	93%/76%	95%	97%	99%	101%
African American	80%	82%/58%	84%	86%	88%	90%
Hispanic	93%	95%/85%	97%	99%	101%	103%
White	-%	-%	-%	-%	-%	-%
Eco Dis	87%	89%/75%	91%	93%	95%	97%
EL	-%	-%	-%	-%	-%	-%
SPED	-%	-%	-%	-%	-%	-%

Branch 3rd Grade STAAR Literacy and Numeracy Goals

Goal 1: Math

Goal 1: The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 30% to 40% by June 2027.

Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal	2022	32%	34%	36%	38%	40%
Actual Result	Result: 30%	37%				

Goal 2: Literacy

Goal 2: The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 35% to 45% by June 2027.

Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal	2022	37%	39%	41%	43%	45%
Actual Result	Result: 35%	28%				

Goal 1: 3rd Grade Math

Goal 1: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 33% to 43% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	33%	35%/42%	37%	39%	41%	43%
African American	25%	27%/20%	29%	31%	33%	35%
Hispanic	37%	39%/45%	41%	43%	45%	47%
White	31%	33%/71%	35%	37%	39%	41%
Eco Dis	30%	32%/35%	34%	36%	38%	40%
EL/EB	31%	33%/46%	35%	37%	39%	41%
SPED	0%	2%/16%	4%	6%	8%	10%

Goal 2: 3rd Grade Reading

Goal 2: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 27% to 37% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	27%	29%/27%	31%	33%	35%	37%
African American	20%	22%/13%	24%	26%	28%	30%
Hispanic	35%	37%/25%	39%	41%	43%	45%
White	13%	15%/53%	17%	19%	21%	23%
Eco Dis	27%	29%/21%	31%	33%	35%	37%
EL	31%	33%/21%	35%	37%	39%	41%
SPED	0%	2%/5%	4%	6%	8%	10%

Goal 1: 2nd Grade Math

Goal 1: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 21% to 31% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	21%	23%/18%	25%	27%	29%	31%
African American	14%	16%/22%	18%	20%	22%	24%
Hispanic	21%	23%/14%	25%	27%	29%	31%
White	40%	42%/23%	44%	46%	48%	50%
Eco Dis	18%	20%/13%	22%	24%	26%	28%
EL	15%	17%/10%	19%	21%	23%	25%
SPED	10%	12%/9%	14%	16%	18%	20%

Goal 1: 1st Grade Math

Goal 1: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 14% to 24% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	14%	16%/29%	18%	20%	22%	24%
African American	6%	8%/23%	10%	12%	14%	16%
Hispanic	11%	13%/27%	15%	17%	19%	21%
White	17%	19%/47%	21%	23%	25%	27%
Eco Dis	10%	12%/22%	14%	16%	18%	20%
EL	7%	9%/18%	11%	13%	15%	17%
SPED	17%	19%/19%	21%	23%	25%	27%

Goal 2: 2nd Grade Reading

Goal 2: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 20% to 30% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	20%	22%/17%	24%	26%	28%	30%
African American	8%	10%/13%	12%	14%	16%	18%
Hispanic	21%	23%/14%	25%	27%	29%	31%
White	47%	49%/23%	51%	53%	55%	57%
Eco Dis	19%	21%/17%	23%	25%	27%	29%
EL	12%	14%/14%	16%	18%	20%	22%
SPED	10%	12%/0%	14%	16%	18%	20%

Goal 2: 1st Grade Reading

Goal 2: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 13% to 24% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	13%	15%/37%	17%	19%	21%	23%
African American	6%	8%/16%	10%	12%	14%	16%
Hispanic	11%	13%/46%	15%	17%	19%	21%
White	21%	23%/42%	25%	27%	29%	31%
Eco Dis	9%	11%/28%	13%	15%	17%	19%
EL	10%	12%/50%	14%	16%	18%	20%
SPED	7%	9%/20%	11%	13%	15%	17%

Goal 1: Kinder Grade Math

Goal 1: The percent of K students that score High Average or above on the EOY MAP Growth Math assessment will increase from 30% to 40% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	30%	32%/28%	34%	36%	38%	40%
African American	26%	28%/15%	30%	32%	34%	36%
Hispanic	27%	29%/26%	31%	33%	35%	37%
White	53%	55%/52%	57%	59%	61%	63%
Eco Dis	25%	27%/23%	29%	31%	33%	35%
EL	27%	29%/35%	31%	33%	35%	37%
SPED	30%	32%/8%	34%	36%	38%	40%

Goal 1: PreK Grade Math

Goal 1: The percent of PreK students that score on grade level or above in math on the EOY PreK Circle will increase from 63% to 73% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	63%	65%/68%	67%	69%	71%	73%
African American	86%	88%/86%	90%	92%	94%	96%
Hispanic	50%	52%/45%	54%	56%	58%	60%
White	90%	92%/100%	94%	96%	98%	100%
Eco Dis	61%	63%/66%	65%	67%	69%	71%
EL	42%	44%/7%	46%	48%	50%	52%
SPED	-%	-%	-%	-%	-%	-%

Goal 2: Kinder Grade Reading

Goal 2: The percent of K students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 19% to 29% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	19%	21%/26%	23%	25%	27%	29%
African American	19%	21%/19%	23%	25%	27%	29%
Hispanic	13%	15%/21%	17%	19%	21%	23%
White	45%	47%/57%	49%	51%	53%	55%
Eco Dis	14%	16%/21%	18%	20%	22%	24%
EL	12%	14%/32%	16%	18%	20%	22%
SPED	30%	32%/0%	34%	36%	38%	40%

Goal 2: PreK Grade Reading

Goal 2: The percent of PreK students that score on grade level or above in Reading on the EOY PreK Circle will increase from 34% to 44% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	34%	36%/19%	38%	40%	42%	44%
African American	38%	40%/18%	42%	44%	46%	48%
Hispanic	33%	35%/24%	37%	39%	41%	43%
White	50%	52%/11%	54%	56%	58%	60%
Eco Dis	33%	35%/17%	37%	39%	41%	43%
EL	31%	33%/29%	35%	37%	39%	41%
SPED	-%	-%	-%	-%	-%	-%

Crockett 3rd Grade STAAR Literacy and Numeracy Goals

Goal 1: Math

Goal 1: The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 31% to 41% by June 2027.

Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal	2022	33%	35%	37%	39%	41%
Actual Result	Result: 31%	55%				

Goal 2: Literacy

Goal 2: The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 37% to 47% by June 2027.

Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal	2022	39%	41%	43%	45%	47%
Actual Result	Result: 37%	47%				

Goal 1: 3rd Grade Math

Goal 1: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 30% to 40% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	30%	32%/59%	34%	36%	38%	40%
African American	23%	25%/27%	27%	29%	31%	33%
Hispanic	26%	28%/64%	30%	32%	34%	36%
White	-%	-%	-%	-%	-%	-%
Eco Dis	33%	35%/55%	37%	39%	41%	43%
EL/EB	32%	34%/58%	36%	38%	40%	42%
SPED	15%	17%/13%	19%	21%	23%	25%

Goal 2: 3rd Grade Reading

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Goal 2: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 21% to 31% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	21%	23%/41%	25%	27%	29%	31%
African American	8%	10%/18%	12%	14%	16%	18%
Hispanic	21%	23%/44%	25%	27%	29%	31%
White	-%	-%	-%	-%	-%	-%
Eco Dis	18%	20%/39%	22%	24%	26%	28%
EL	21%	23%/27%	25%	27%	29%	31%
SPED	8%	10%/0%	12%	14%	16%	18%

Goal 1: 2nd Grade Math

Goal 1: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 24% to 34% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	24%	26%/22%	28%	30%	32%	34%
African American	6%	8%/22%	10%	12%	14%	16%
Hispanic	25%	27%/15%	29%	31%	33%	35%
White	-%	-%	-%	-%	-%	-%
Eco Dis	19%	21%/18%	23%	25%	27%	29%
EL	23%	25%/10%	27%	29%	31%	33%
SPED	11%	13%/10%	15%	17%	19%	21%

Goal 1: 1st Grade Math

Goal 1: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 19% to 29% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	19%	21%/28%	23%	25%	27%	29%
African American	31%	33%/16%	35%	37%	39%	41%
Hispanic	7%	9%/23%	11%	13%	15%	17%
White	54%	56%/60%	58%	60%	62%	64%
Eco Dis	13%	15%/25%	17%	19%	21%	23%
EL	5%	7%/33%	9%	11%	13%	15%
SPED	0%	2%/0%	4%	6%	8%	10%

Goal 2: 2nd Grade Reading

Goal 2: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 31% to 41% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	31%	33%/30%	35%	37%	39%	41%
African American	18%	20%/67%	22%	24%	26%	28%
Hispanic	32%	34%/26%	36%	38%	40%	42%
White	-%	-%	-%	-%	-%	-%
Eco Dis	30%	32%/30%	34%	36%	38%	40%
EL	30%	32%/26%	34%	36%	38%	40%
SPED	7%	9%/0%	11%	13%	15%	17%

Goal 2: 1st Grade Reading

Goal 2: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 10% to 20% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	10%	12%/33%	14%	16%	18%	20%
African American	21%	23%/16%	25%	27%	29%	31%
Hispanic	8%	10%/36%	12%	14%	16%	18%
White	11%	13%/40%	15%	17%	19%	21%
Eco Dis	9%	11%/31%	13%	15%	17%	19%
EL	9%	11%/54%	13%	15%	17%	19%
SPED	0%	2%/11%	4%	6%	8%	10%

Goal 1: Kinder Grade Math

Goal 1: The percent of K students that score High Average or above on the EOY MAP Growth Math assessment will increase from 44% to 54% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	44%	46%/51%	48%	50%	52%	54%
African American	21%	23%/47%	25%	27%	29%	31%
Hispanic	44%	46%/49%	48%	50%	52%	54%
White	56%	58%/63%	60%	62%	64%	66%
Eco Dis	39%	41%/49%	43%	45%	47%	49%
EL	47%	49%/49%	51%	53%	55%	57%
SPED	-%	-%	-%	-%	-%	-%

Goal 1: PreK Grade Math

Goal 1: The percent of PreK students that score on grade level or above in math on the EOY PreK Circle will increase from 59% to 69% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	59%	61%/80%	63%	65%	67%	69%
African American	46%	48%/67%	50%	52%	54%	56%
Hispanic	63%	65%/81%	67%	69%	71%	73%
White	-%	-%	-%	-%	-%	-%
Eco Dis	60%	62%/78%	64%	66%	68%	70%
EL	68%	70%/87%	72%	74%	76%	78%
SPED	-%	-%	-%	-%	-%	-%

Goal 2: Kinder Grade Reading

Goal 2: The percent of K students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 37% to 45% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	24%	26%/37%	28%	30%	32%	34%
African American	13%	15%/33%	17%	19%	21%	23%
Hispanic	21%	23%/36%	25%	27%	29%	31%
White	31%	33%/38%	35%	37%	39%	41%
Eco Dis	22%	24%/37%	26%	28%	30%	32%
EL	22%	24%/43%	26%	28%	30%	32%
SPED	-%	-%	-%	-%	-%	-%

Goal 2: PreK Grade Reading

Goal 2: The percent of PreK students that score on grade level or above in Reading on the EOY PreK Circle will increase from 46% to 56% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	46%	48%/72%	50%	52%	54%	56%
African American	23%	25%/50%	27%	29%	31%	33%
Hispanic	53%	55%/81%	57%	59%	61%	63%
White	-%	-%	-%	-%	-%	-%
Eco Dis	45%	47%/71%	49%	51%	53%	55%
EL	71%	73%/80%	75%	77%	79%	81%
SPED	-%	-%	-%	-%	-%	-%

Fannin 3rd Grade STAAR Literacy and Numeracy Goals

Goal 1: Math

Goal 1: The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 30% to 40% by June 2027.

Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal	2022	32%	34%	36%	38%	40%
Actual Result	Result: 30%	29%				

Goal 2: Literacy

Goal 2: The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 35% to 45% by June 2027.

Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal	2022	37%	39%	41%	43%	45%
Actual Result	Result: 35%	42%				

Goal 1: 3rd Grade Math

Goal 1: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 32% to 42% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	32%	34%/34%	36%	38%	40%	42%
African American	18%	20%/31%	22%	24%	26%	28%
Hispanic	33%	35%/33%	37%	39%	41%	43%
White	-%	-%	-%	-%	-%	-%
Eco Dis	31%	33%/32%	35%	37%	39%	41%
EL/EB	38%	40%/40%	42%	44%	46%	48%
SPED	0%	2%/9%	4%	6%	8%	10%

Goal 2: 3rd Grade Reading

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Goal 2: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 25% to 35% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	25%	27%/29%	29%	31%	33%	35%
African American	9%	11%/25%	13%	15%	17%	19%
Hispanic	26%	28%/29%	30%	32%	34%	36%
White	-%	-%	-%	-%	-%	-%
Eco Dis	25%	27%/29%	29%	31%	33%	35%
EL	27%	29%/33%	31%	33%	35%	37%
SPED	8%	10%/4%	12%	14%	16%	18%

Goal 1: 2nd Grade Math

Goal 1: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 31% to 41% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	31%	33%/24%	35%	37%	39%	41%
African American	20%	22%/0%	24%	26%	28%	30%
Hispanic	33%	35%/30%	37%	39%	41%	43%
White	-%	-%	-%	-%	-%	-%
Eco Dis	29%	31%/26%	33%	35%	37%	39%
EL	45%	47%/42%	49%	51%	53%	55%
SPED	6%	8%/4%	10%	12%	14%	16%

Goal 1: 1st Grade Math

Goal 1: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 8% to 18% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	8%	10%/13%	12%	14%	16%	18%
African American	0%	2%/6%	4%	6%	8%	10%
Hispanic	9%	11%/13%	13%	15%	17%	19%
White	-%	-%	-%	-%	-%	-%
Eco Dis	8%	10%/13%	12%	14%	16%	18%
EL	14%	16%/16%	18%	20%	22%	24%
SPED	7%	9%/13%	11%	13%	15%	17%

Goal 2: 2nd Grade Reading

Goal 2: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 38% to 48% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	38%	40%/22%	42%	44%	46%	48%
African American	33%	35%/0%	37%	39%	41%	43%
Hispanic	39%	41%/33%	43%	45%	47%	49%
White	-%	-%	-%	-%	-%	-%
Eco Dis	33%	35%/22%	37%	39%	41%	43%
EL	45%	47%/33%	49%	51%	53%	55%
SPED	6%	8%/4%	10%	12%	14%	16%

Goal 2: 1st Grade Reading

Goal 2: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 11% to 21% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	11%	13%/29%	15%	17%	19%	21%
African American	0%	2%/6%	4%	6%	8%	10%
Hispanic	11%	13%/33%	15%	17%	19%	21%
White	-%	-%	-%	-%	-%	-%
Eco Dis	10%	12%/29%	14%	16%	18%	20%
EL	13%	15%/42%	17%	19%	21%	23%
SPED	0%	2%/13%	4%	6%	8%	10%

Goal 1: Kinder Grade Math

Goal 1: The percent of K students that score High Average or above on the EOY MAP Growth Math assessment will increase from 10% to 20% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	10%	12%/36%	14%	16%	18%	20%
African American	0%	2%/40%	4%	6%	8%	10%
Hispanic	7%	9%/36%	11%	13%	15%	17%
White	-%	-%	-%	-%	-%	-%
Eco Dis	9%	11%/34%	13%	15%	17%	19%
EL	5%	7%/33%	9%	11%	13%	15%
SPED	8%	10%/31%	12%	14%	16%	18%

Goal 1: PreK Grade Math

Goal 1: The percent of PreK students that score on grade level or above in math on the EOY PreK Circle will increase from 77% to 87% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	77%	79%/87%	81%	83%	85%	87%
African American	75%	77%/83%	79%	81%	83%	85%
Hispanic	78%	80%/88%	82%	84%	86%	88%
White	-%	-%	-%	-%	-%	-%
Eco Dis	75%	77%/88%	79%	81%	83%	85%
EL	76%	78%/86%	80%	82%	84%	86%
SPED	-%	-%	-%	-%	-%	-%

Goal 2: Kinder Grade Reading

Goal 2: The percent of K students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 6% to 16% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	6%	8%/30%	10%	12%	14%	16%
African American	6%	8%/40%	10%	12%	14%	16%
Hispanic	2%	4%/26%	6%	8%	10%	12%
White	-%	-%	-%	-%	-%	-%
Eco Dis	4%	6%/29%	8%	10%	12%	14%
EL	1%	3%/27%	5%	7%	9%	11%
SPED	12%	14%/31%	16%	18%	20%	22%

Goal 2: PreK Grade Reading

Goal 2: The percent of PreK students that score on grade level or above in Reading on the EOY PreK Circle will increase from 77% to 87% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	77%	79%/82%	81%	83%	85%	87%
African American	50%	52%/92%	54%	56%	58%	60%
Hispanic	85%	87%/78%	89%	91%	93%	95%
White	-%	-%	-%	-%	-%	-%
Eco Dis	78%	80%/83%	82%	84%	86%	88%
EL	93%	95%/72%	97%	99%	101%	103%
SPED	-%	-%	-%	-%	-%	-%

Henderson 3rd Grade STAAR Literacy and Numeracy Goals

Goal 1: Math

Goal 1: The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 38% to 48% by June 2027.

Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal	2022	40%	42%	44%	46%	48%
Actual Result	Result: 38%	37%				

Goal 2: Literacy

Goal 2: The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 40% to 50% by June 2027.

Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal	2022	42%	44%	46%	48%	50%
Actual Result	Result: 40%	45%				

Goal 1: 3rd Grade Math

Goal 1: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 35% to 45% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	35%	37%/40%	39%	41%	43%	45%
African American	-%	-%	-%	-%	-%	-%
Hispanic	36%	38%/40%	40%	42%	44%	46%
White	-%	-%	-%	-%	-%	-%
Eco Dis	31%	33%/38%	35%	37%	39%	41%
EL/EB	33%	35%/35%	37%	39%	41%	43%
SPED	17%	19%/26%	21%	23%	25%	27%

Goal 2: 3rd Grade Reading

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Goal 2: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 30% to 40% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	30%	32%/32%	34%	36%	38%	40%
African American	-%	-%	-%	-%	-%	-%
Hispanic	30%	32%/27%	34%	36%	38%	40%
White	-%	-%	-%	-%	-%	-%
Eco Dis	27%	29%/28%	31%	33%	35%	37%
EL	31%	33%/25%	35%	37%	39%	41%
SPED	7%	9%/15%	11%	13%	15%	17%

Goal 1: 2nd Grade Math

Goal 1: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 20% to 30% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	20%	22%/27%	24%	26%	28%	30%
African American	-%	-%	-%	-%	-%	-%
Hispanic	19%	21%/30%	23%	25%	27%	29%
White	-%	-%	-%	-%	-%	-%
Eco Dis	19%	21%/23%	23%	25%	27%	29%
EL	19%	21%/33%	23%	25%	27%	29%
SPED	5%	7%/12%	9%	11%	13%	15%

Goal 1: 1st Grade Math

Goal 1: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 22% to 32% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	22%	24%/32%	26%	28%	30%	32%
African American	22%	24%/22%	26%	28%	30%	32%
Hispanic	22%	24%/26%	26%	28%	30%	32%
White	25%	27%/82%	29%	31%	33%	35%
Eco Dis	19%	21%/27%	23%	25%	27%	29%
EL	13%	15%/21%	17%	19%	21%	23%
SPED	6%	8%/14%	10%	12%	14%	16%

Goal 2: 2nd Grade Reading

Goal 2: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 22% to 32% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	22%	24%/39%	26%	28%	30%	32%
African American	-%	-%	-%	-%	-%	-%
Hispanic	21%	23%/42%	25%	27%	29%	31%
White	-%	-%	-%	-%	-%	-%
Eco Dis	20%	22%/37%	24%	26%	28%	30%
EL	18%	20%/44%	22%	24%	26%	28%
SPED	16%	18%/15%	20%	22%	24%	26%

Goal 2: 1st Grade Reading

Goal 2: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 15% to 25% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	15%	17%/35%	19%	21%	23%	25%
African American	11%	13%/11%	15%	17%	19%	21%
Hispanic	16%	18%/34%	20%	22%	24%	26%
White	8%	10%/64%	12%	14%	16%	18%
Eco Dis	15%	17%/32%	19%	21%	23%	25%
EL	15%	17%/41%	19%	21%	23%	25%
SPED	4%	6%/7%	8%	10%	12%	14%

Goal 1: Kinder Grade Math

Goal 1: The percent of K students that score High Average or above on the EOY MAP Growth Math assessment will increase from 41% to 51% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	41%	43%/47%	45%	47%	49%	51%
African American	25%	27%/0%	29%	31%	33%	35%
Hispanic	35%	37%/44%	39%	41%	43%	45%
White	91%	93%/78%	95%	97%	99%	101%
Eco Dis	33%	35%/36%	37%	39%	41%	43%
EL	40%	42%/42%	44%	46%	48%	50%
SPED	25%	27%/27%	29%	31%	33%	35%

Goal 1: PreK Grade Math

Goal 1: The percent of PreK students that score on grade level or above in math on the EOY PreK Circle will increase from 86% to 96% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	86%	88%/80%	90%	92%	94%	96%
African American	-%	-%	-%	-%	-%	-%
Hispanic	85%	87%/74%	89%	91%	93%	95%
White	-%	-%	-%	-%	-%	-%
Eco Dis	86%	88%/79%	90%	92%	94%	96%
EL	86%	88%/69%	90%	92%	94%	96%
SPED	-%	-%	-%	-%	-%	-%

Goal 2: Kinder Grade Reading

Goal 2: The percent of K students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 25% to 35% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	25%	27%/45%	29%	31%	33%	35%
African American	15%	17%/33%	19%	21%	23%	25%
Hispanic	22%	24%/44%	26%	28%	30%	32%
White	44%	46%/56%	48%	50%	52%	54%
Eco Dis	20%	22%/40%	24%	26%	28%	30%
EL	23%	25%/38%	27%	29%	31%	33%
SPED	6%	8%/27%	10%	12%	14%	16%

Goal 2: PreK Grade Reading

Goal 2: The percent of PreK students that score on grade level or above in Reading on the EOY PreK Circle will increase from 63% to 73% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	63%	65%/81%	67%	69%	71%	73%
African American	-%	-%	-%	-%	-%	-%
Hispanic	65%	67%/77%	69%	71%	73%	75%
White	-%	-%	-%	-%	-%	-%
Eco Dis	59%	61%/81%	63%	65%	67%	69%
EL	59%	61%/78%	63%	65%	67%	69%
SPED	-%	-%	-%	-%	-%	-%

Houston 3rd Grade STAAR Literacy and Numeracy Goals

Goal 1: Math

Goal 1: The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 48% to 58% by June 2027.

Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal	2022	50%	52%	54%	56%	58%
Actual Result	Result: 48%	63%				

Goal 2: Literacy

Goal 2: The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 63% to 73% by June 2027.

Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal	2022	65%	67%	69%	71%	73%
Actual Result	Result: 63%	56%				

Goal 1: 3rd Grade Math

Goal 1: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 55% to 65% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	55%	57%/64%	59%	61%	63%	65%
African American	-%	-%	-%	-%	-%	-%
Hispanic	43%	45%/67%	47%	49%	51%	53%
White	61%	63%/64%	65%	67%	69%	71%
Eco Dis	42%	44%/60%	46%	48%	50%	52%
EL/EB	-%	-%	-%	-%	-%	-%
SPED	29%	31%/38%	33%	35%	37%	39%

Goal 2: 3rd Grade Reading

Goal 2: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 47% to 57% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	47%	49%/61%	51%	53%	55%	57%
African American	-%	-%	-%	-%	-%	-%
Hispanic	33%	35%/67%	37%	39%	41%	43%
White	53%	55%/61%	57%	59%	61%	63%
Eco Dis	31%	33%/56%	35%	37%	39%	41%
EL	-%	-%	-%	-%	-%	-%
SPED	12%	14%/13%	16%	18%	20%	22%

Goal 1: 2nd Grade Math

Goal 1: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 43% to 53% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	43%	45%/48%	47%	49%	51%	53%
African American	-%	-%	-%	-%	-%	-%
Hispanic	33%	35%/38%	37%	39%	41%	43%
White	47%	49%/52%	51%	53%	55%	57%
Eco Dis	34%	36%/33%	38%	40%	42%	44%
EL	-%	-%	-%	-%	-%	-%
SPED	25%	27%/15%	29%	31%	33%	35%

Goal 1: 1st Grade Math

Goal 1: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 34% to 44% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	34%	36%/42%	38%	40%	42%	44%
African American	-%	-%	-%	-%	-%	-%
Hispanic	22%	24%/32%	26%	28%	30%	32%
White	42%	44%/48%	46%	48%	50%	52%
Eco Dis	30%	32%/26%	34%	36%	38%	40%
EL	-%	-%	-%	-%	-%	-%
SPED	0%	2%/17%	4%	6%	8%	10%

Goal 2: 2nd Grade Reading

Goal 2: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 56% to 66% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	56%	58%/51%	60%	62%	64%	66%
African American	-%	-%	-%	-%	-%	-%
Hispanic	61%	63%/58%	65%	67%	69%	72%
White	58%	60%/46%	62%	64%	66%	68%
Eco Dis	52%	54%/37%	56%	58%	60%	62%
EL	-%	-%	-%	-%	-%	-%
SPED	25%	27%/0%	29%	31%	33%	35%

Goal 2: 1st Grade Reading

Goal 2: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 38% to 48% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	38%	40%/44%	42%	44%	46%	48%
African American	-%	-%	-%	-%	-%	-%
Hispanic	37%	39%/36%	41%	43%	45%	47%
White	38%	40%/49%	42%	44%	46%	48%
Eco Dis	33%	35%/26%	37%	39%	41%	43%
EL	-%	-%	-%	-%	-%	-%
SPED	10%	12%/17%	14%	16%	18%	20%

Goal 1: Kinder Grade Math

Goal 1: The percent of K students that score High Average or above on the EOY MAP Growth Math assessment will increase from 53% to 63% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	53%	55%/67%	57%	59%	61%	63%
African American	-%	-%	-%	-%	-%	-%
Hispanic	35%	37%/70%	39%	41%	43%	45%
White	61%	63%/67%	65%	67%	69%	71%
Eco Dis	41%	43%/49%	45%	47%	49%	51%
EL	-%	-%	-%	-%	-%	-%
SPED	36%	38%/42%	40%	42%	44%	46%

Goal 1: PreK Grade Math

Goal 1: The percent of PreK students that score on grade level or above in math on the EOY PreK Circle will increase from 91% to 100% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	91%	93%/88%	95%	97%	99%	100%
African American	-%	-%	-%	-%	-%	-%
Hispanic	92%	94%/92%	96%	98%	100%	100%
White	95%	97%/88%	99%	100%	100%	100%
Eco Dis	82%	84%/82%	86%	88%	90%	92%
EL	-%	-%	-%	-%	-%	-%
SPED	-%	-%	-%	-%	-%	-%

Goal 2: Kinder Grade Reading

Goal 2: The percent of K students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 55% to 65% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	55%	57%/59%	59%	61%	63%	65%
African American	-%	-%	-%	-%	-%	-%
Hispanic	45%	47%/52%	49%	51%	53%	55%
White	61%	63%/60%	65%	67%	69%	71%
Eco Dis	44%	46%/46%	48%	50%	52%	54%
EL	-%	-%	-%	-%	-%	-%
SPED	29%	31%/50%	33%	35%	37%	39%

Goal 2: PreK Grade Reading

Goal 2: The percent of PreK students that score on grade level or above in Reading on the EOY PreK Circle will increase from 65% to 75% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	65%	67%/79%	69%	71%	73%	75%
African American	-%	-%	-%	-%	-%	-%
Hispanic	46%	48%/77%	50%	52%	54%	56%
White	84%	86%/82%	88%	90%	92%	94%
Eco Dis	71%	73%/82%	75%	77%	79%	81%
EL	-%	-%	-%	-%	-%	-%
SPED	-%	-%	-%	-%	-%	-%

Johnson 3rd Grade STAAR Literacy and Numeracy Goals

Goal 1: Math

Goal 1: The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 59% to 69% by June 2027.

Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal	2022	61%	63%	65%	67%	69%
Actual Result	Result: 59%	59%				

Goal 2: Literacy

Goal 2: The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 69% to 79% by June 2027.

Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal	2022	71%	73%	75%	77%	79%
Actual Result	Result: 69%	59%				

Goal 1: 3rd Grade Math

Goal 1: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 64% to 74% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	64%	66%/63%	68%	70%	72%	74%
African American	-%	-%	-%	-%	-%	-%
Hispanic	58%	60%/57%	62%	64%	66%	68%
White	72%	74%/73%	76%	78%	80%	82%
Eco Dis	54%	56%/57%	58%	60%	62%	64%
EL/EB	77%	79%/67%	81%	83%	85%	87%
SPED	29%	31%/30%	33%	35%	37%	39%

Goal 2: 3rd Grade Reading

Goal 2: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 56% to 66% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	56%	58%/50%	60%	62%	64%	66%
African American	-%	-%	-%	-%	-%	-%
Hispanic	49%	51%/43%	53%	55%	57%	59%
White	66%	68%/63%	70%	72%	74%	76%
Eco Dis	48%	50%/43%	52%	54%	56%	58%
EL	48%	50%/40%	52%	54%	56%	58%
SPED	26%	28%/20%	30%	32%	34%	36%

Goal 1: 2nd Grade Math

Goal 1: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 33% to 43% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	33%	35%/51%	37%	39%	41%	43%
African American	21%	23%/20%	25%	27%	29%	31%
Hispanic	28%	30%/43%	32%	34%	36%	38%
White	44%	46%/69%	48%	50%	52%	54%
Eco Dis	27%	29%/35%	31%	33%	35%	37%
EL	30%	32%/48%	34%	36%	38%	40%
SPED	16%	18%/17%	20%	22%	24%	26%

Goal 1: 1st Grade Math

Goal 1: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 48% to 58% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	48%	50%/40%	52%	54%	56%	58%
African American	36%	38%/38%	40%	42%	44%	46%
Hispanic	43%	45%/24%	47%	49%	51%	53%
White	58%	60%/66%	62%	64%	66%	68%
Eco Dis	39%	41%/26%	43%	45%	47%	49%
EL	43%	45%/20%	47%	49%	51%	53%
SPED	-%	-%	-%	-%	-%	-%

Goal 2: 2nd Grade Reading

Goal 2: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 32% to 42% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	32%	34%/52%	36%	38%	40%	42%
African American	20%	22%/30%	24%	26%	28%	30%
Hispanic	28%	30%/53%	32%	34%	36%	38%
White	39%	41%/54%	43%	45%	47%	49%
Eco Dis	30%	32%/40%	34%	36%	38%	40%
EL	41%	43%/57%	45%	47%	49%	51%
SPED	15%	17%/11%	19%	21%	23%	25%

Goal 2: 1st Grade Reading

Goal 2: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 30% to 40% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	30%	32%/37%	34%	36%	38%	40%
African American	0%	2%/13%	4%	6%	8%	10%
Hispanic	26%	28%/27%	30%	32%	34%	36%
White	40%	42%/62%	44%	46%	48%	50%
Eco Dis	25%	27%/28%	29%	31%	33%	35%
EL	35%	37%/35%	39%	41%	43%	45%
SPED	-%	-%	-%	-%	-%	-%

Goal 1: Kinder Grade Math

Goal 1: The percent of K students that score High Average or above on the EOY MAP Growth Math assessment will increase from 56% to 66% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	56%	58%/46%	60%	62%	64%	66%
African American	-%	-%	-%	-%	-%	-%
Hispanic	40%	42%/45%	44%	46%	48%	50%
White	79%	81%/64%	83%	85%	87%	89%
Eco Dis	41%	43%/37%	45%	47%	49%	51%
EL	40%	42%/30%	44%	46%	48%	50%
SPED	-%	-%	-%	-%	-%	-%

Goal 1: PreK Grade Math

Goal 1: The percent of PreK students that score on grade level or above in math on the EOY PreK Circle will increase from 91% to 100% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	91%	93%/90%	95%	97%	99%	100%
African American	-%	-%	-%	-%	-%	-%
Hispanic	87%	89%/80%	91%	93%	95%	97%
White	-%	-%	-%	-%	-%	-%
Eco Dis	91%	93%/83%	95%	97%	99%	101%
EL	-%	-%	-%	-%	-%	-%
SPED	-%	-%	-%	-%	-%	-%

Goal 2: Kinder Grade Reading

Goal 2: The percent of K students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 37% to 47% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	37%	39%/52%	41%	43%	45%	47%
African American	-%	-%	-%	-%	-%	-%
Hispanic	27%	29%/52%	31%	33%	35%	37%
White	49%	51%/64%	53%	55%	57%	59%
Eco Dis	34%	36%/39%	38%	40%	42%	44%
EL	28%	30%/37%	32%	34%	36%	38%
SPED	-%	-%	-%	-%	-%	-%

Goal 2: PreK Grade Reading

Goal 2: The percent of PreK students that score on grade level or above in Reading on the EOY PreK Circle will increase from 77% to 87% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	77%	79%/71%	81%	83%	85%	87%
African American	-%	-%	-%	-%	-%	-%
Hispanic	73%	75%/53%	77%	79%	81%	83%
White	-%	-%	-%	-%	-%	-%
Eco Dis	73%	75%/56%	77%	79%	81%	83%
EL	-%	-%	-%	-%	-%	-%
SPED	-%	-%	-%	-%	-%	-%

Jones 3rd Grade STAAR Literacy and Numeracy Goals

Goal 1: Math

Goal 1: The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 37% to 47% by June 2027.

Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal	2022	39%	41%	43%	45%	47%
Actual Result	Result: 37%	36%				

Goal 2: Literacy

Goal 2: The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 40% to 50% by June 2027.

Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal	2022	42%	44%	46%	48%	50%
Actual Result	Result: 40%	34%				

Goal 1: 3rd Grade Math

Goal 1: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 40% to 50% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	40%	42%/45%	44%	46%	48%	50%
African American	-%	-%	-%	-%	-%	-%
Hispanic	42%	44%/47%	46%	48%	50%	52%
White	-%	-%	-%	-%	-%	-%
Eco Dis	41%	43%/33%	45%	47%	49%	51%
EL/EB	37%	39%/40%	41%	43%	45%	47%
SPED	14%	16%/17%	18%	20%	22%	24%

Goal 2: 3rd Grade Reading

Goal 2: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 23% to 33% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	23%	25%/21%	27%	29%	31%	33%
African American	-%	-%	-%	-%	-%	-%
Hispanic	25%	27%/21%	29%	31%	33%	35%
White	-%	-%	-%	-%	-%	-%
Eco Dis	22%	24%/18%	26%	28%	30%	32%
EL	28%	30%/20%	32%	34%	36%	38%
SPED	0%	2%/17%	4%	6%	8%	10%

Goal 1: 2nd Grade Math

Goal 1: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 26% to 36% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	26%	28%/17%	30%	32%	34%	36%
African American	-%	-%	-%	-%	-%	-%
Hispanic	29%	31%/17%	33%	35%	37%	39%
White	-%	-%	-%	-%	-%	-%
Eco Dis	28%	30%/18%	32%	34%	36%	38%
EL	27%	29%/14%	31%	33%	35%	37%
SPED	7%	9%/25%	11%	13%	15%	17%

Goal 1: 1st Grade Math

Goal 1: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 6% to 16% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	6%	8%/20%	10%	12%	14%	16%
African American	-%	-%	-%	-%	-%	-%
Hispanic	4%	6%/20%	8%	10%	12%	14%
White	-%	-%	-%	-%	-%	-%
Eco Dis	5%	7%/19%	9%	11%	13%	15%
EL	3%	5%/20%	7%	9%	11%	13%
SPED	-%	-%	-%	-%	-%	-%

Goal 2: 2nd Grade Reading

Goal 2: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 18% to 28% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	18%	20%/18%	22%	24%	26%	28%
African American	-%	-%	-%	-%	-%	-%
Hispanic	18%	20%/19%	22%	24%	26%	28%
White	-%	-%	-%	-%	-%	-%
Eco Dis	19%	21%/20%	23%	25%	27%	29%
EL	19%	21%/23%	23%	25%	27%	29%
SPED	7%	9%/0%	11%	13%	15%	17%

Goal 2: 1st Grade Reading

Goal 2: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 11% to 21% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	11%	13%/17%	15%	17%	19%	21%
African American	-%	-%	-%	-%	-%	-%
Hispanic	9%	11%/19%	13%	15%	17%	19%
White	-%	-%	-%	-%	-%	-%
Eco Dis	10%	12%/18%	14%	16%	18%	20%
EL	10%	12%/16%	14%	16%	18%	20%
SPED	-%	-%	-%	-%	-%	-%

Goal 1: Kinder Grade Math

Goal 1: The percent of K students that score High Average or above on the EOY MAP Growth Math assessment will increase from 26% to 36% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	26%	28%/22%	30%	32%	34%	36%
African American	-%	-%	-%	-%	-%	-%
Hispanic	26%	28%/21%	30%	32%	34%	36%
White	-%	-%	-%	-%	-%	-%
Eco Dis	24%	26%/22%	28%	30%	32%	34%
EL	29%	31%/18%	33%	35%	37%	39%
SPED	-%	-%	-%	-%	-%	-%

Goal 1: PreK Grade Math

Goal 1: The percent of PreK students that score on grade level or above in math on the EOY PreK Circle will increase from 92% to 100% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	92%	94%/86%	96%	98%	100%	100%
African American	-%	-%	-%	-%	-%	-%
Hispanic	95%	97%/91%	99%	101%	103%	105%
White	-%	-%	-%	-%	-%	-%
Eco Dis	91%	93%/85%	95%	97%	99%	101%
EL	95%	97%/94%	99%	101%	103%	105%
SPED	-%	-%	-%	-%	-%	-%

Goal 2: Kinder Grade Reading

Goal 2: The percent of K students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 15% to 25% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	15%	17%/19%	19%	21%	23%	25%
African American	-%	-%	-%	-%	-%	-%
Hispanic	15%	17%/14%	19%	21%	23%	25%
White	-%	-%	-%	-%	-%	-%
Eco Dis	14%	16%/18%	18%	20%	22%	24%
EL	15%	17%/16%	19%	21%	23%	25%
SPED	-%	-%	-%	-%	-%	-%

Goal 2: PreK Grade Reading

Goal 2: The percent of PreK students that score on grade level or above in Reading on the EOY PreK Circle will increase from 88% to 98% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	88%	90%/81%	92%	94%	96%	98%
African American	-%	-%	-%	-%	-%	-%
Hispanic	87%	89%/80%	91%	93%	95%	97%
White	-%	-%	-%	-%	-%	-%
Eco Dis	88%	90%/79%	92%	94%	96%	98%
EL	86%	88%/82%	90%	92%	94%	96%
SPED	-%	-%	-%	-%	-%	-%

Kemp-Carver 3rd Grade STAAR Literacy and Numeracy Goals

Goal 1: Math

Goal 1: The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 30% to 40% by June 2027.

Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal	2022	32%	34%	36%	38%	40%
Actual Result	Result: 30%	36%				

Goal 2: Literacy

Goal 2: The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 30% to 40% by June 2027.

Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal	2022	32%	34%	36%	38%	40%
Actual Result	Result: 30%	39%				

Goal 1: 3rd Grade Math

Goal 1: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 26% to 36% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	26%	28%/39%	30%	32%	34%	36%
African American	19%	21%/24%	23%	25%	27%	29%
Hispanic	31%	33%/40%	35%	37%	39%	41%
White	-%	-%	-%	-%	-%	-%
Eco Dis	26%	28%/33%	30%	32%	34%	36%
EL/EB	40%	42%/40%	44%	46%	48%	50%
SPED	0%	2%/6%	4%	6%	8%	10%

Goal 2: 3rd Grade Reading

Goal 2: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 21% to 31% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	21%	23%/23%	25%	27%	29%	31%
African American	12%	14%/11%	16%	18%	20%	22%
Hispanic	21%	23%/25%	25%	27%	29%	31%
White	67%	69%/40%	71%	73%	75%	77%
Eco Dis	19%	21%/18%	23%	25%	27%	29%
EL	17%	19%/20%	21%	23%	25%	27%
SPED	0%	2%/0%	4%	6%	8%	10%

Goal 1: 2nd Grade Math

Goal 1: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 23% to 33% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	23%	25%/23%	27%	29%	31%	33%
African American	20%	22%/27%	24%	26%	28%	30%
Hispanic	24%	26%/24%	28%	30%	32%	34%
White	20%	22%/25%	24%	26%	28%	30%
Eco Dis	22%	24%/22%	26%	28%	30%	32%
EL	17%	19%/22%	21%	23%	25%	27%
SPED	0%	2%/6%	4%	6%	8%	10%

Goal 1: 1st Grade Math

Goal 1: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 15% to 25% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	15%	17%/8%	19%	21%	23%	25%
African American	10%	12%/0%	14%	16%	18%	20%
Hispanic	15%	17%/10%	19%	21%	23%	25%
White	-%	-%	-%	-%	-%	-%
Eco Dis	13%	15%/5%	17%	19%	21%	23%
EL	19%	21%/12%	23%	25%	27%	29%
SPED	8%	10%/0%	12%	14%	16%	18%

Goal 2: 2nd Grade Reading

Goal 2: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 28% to 38% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	28%	30%/23%	32%	34%	36%	38%
African American	27%	29%/27%	31%	33%	35%	37%
Hispanic	24%	26%/19%	28%	30%	32%	34%
White	50%	52%/75%	54%	56%	58%	60%
Eco Dis	25%	27%/22%	29%	31%	33%	35%
EL	17%	19%/24%	21%	23%	25%	27%
SPED	10%	12%/6%	14%	16%	18%	20%

Goal 2: 1st Grade Reading

Goal 2: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 11% to 21% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	11%	13%/21%	15%	17%	19%	21%
African American	0%	2%/5%	4%	6%	8%	10%
Hispanic	6%	8%/29%	10%	12%	14%	16%
White	-%	-%	-%	-%	-%	-%
Eco Dis	9%	11%/17%	13%	15%	17%	19%
EL	12%	14%/30%	16%	18%	20%	22%
SPED	0%	2%/11%	4%	6%	8%	10%

Goal 1: Kinder Grade Math

Goal 1: The percent of K students that score High Average or above on the EOY MAP Growth Math assessment will increase from 18% to 28% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	18%	20%/18%	22%	24%	26%	28%
African American	0%	2%/20%	4%	6%	8%	10%
Hispanic	23%	25%/20%	27%	29%	31%	33%
White	-%	-%	-%	-%	-%	-%
Eco Dis	18%	20%/17%	22%	24%	26%	28%
EL	24%	26%/16%	28%	30%	32%	34%
SPED	21%	23%/0%	25%	27%	29%	31%

Goal 1: PreK Grade Math

Goal 1: The percent of PreK students that score on grade level or above in math on the EOY PreK Circle will increase from 60% to 70% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	60%	62%/70%	64%	66%	68%	70%
African American	70%	72%/85%	74%	76%	78%	80%
Hispanic	59%	61%/60%	63%	65%	67%	69%
White	-%	-%	-%	-%	-%	-%
Eco Dis	58%	60%/67%	62%	64%	66%	68%
EL	52%	54%/57%	56%	58%	60%	62%
SPED	43%	45%/56%	47%	49%	51%	53%

Goal 2: Kinder Grade Reading

Goal 2: The percent of K students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 27% to 37% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	27%	29%/26%	31%	33%	35%	37%
African American	12%	14%/20%	16%	18%	20%	22%
Hispanic	31%	33%/31%	35%	37%	39%	41%
White	-%	-%	-%	-%	-%	-%
Eco Dis	27%	29%/26%	31%	33%	35%	37%
EL	35%	37%/34%	39%	41%	43%	45%
SPED	21%	23%/7%	25%	27%	29%	31%

Goal 2: PreK Grade Reading

Goal 2: The percent of PreK students that score on grade level or above in Reading on the EOY PreK Circle will increase from 43% to 53% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	43%	45%/68%	47%	49%	51%	53%
African American	50%	52%/69%	54%	56%	58%	60%
Hispanic	41%	43%/67%	45%	47%	49%	51%
White	-%	-%	-%	-%	-%	-%
Eco Dis	41%	43%/65%	45%	47%	49%	51%
EL	45%	47%/73%	49%	51%	53%	55%
SPED	36%	38%/56%	40%	42%	44%	46%

Mitchell 3rd Grade STAAR Literacy and Numeracy Goals

Goal 1: Math

Goal 1: The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 38% to 48% by June 2027.

Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal	2022	40%	42%	44%	46%	48%
Actual Result	Result: 38%	43%				

Goal 2: Literacy

Goal 2: The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 53% to 63% by June 2027.

Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal	2022	55%	57%	59%	61%	63%
Actual Result	Result: 53%	51%				

Goal 1: 3rd Grade Math

Goal 1: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 43% to 53% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	43%	45%/44%	47%	49%	51%	53%
African American	10%	12%/23%	14%	16%	18%	20%
Hispanic	52%	54%/53%	56%	58%	60%	62%
White	50%	52%/60%	54%	56%	58%	60%
Eco Dis	33%	35%/36%	37%	39%	41%	43%
EL/EB	-%	-%	-%	-%	-%	-%
SPED	12%	14%/11%	16%	18%	20%	22%

Goal 2: 3rd Grade Reading

Goal 2: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 40% to 50% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	40%	42%/37%	44%	46%	48%	50%
African American	30%	32%/14%	34%	36%	38%	40%
Hispanic	30%	32%/44%	34%	36%	38%	40%
White	50%	52%/56%	54%	56%	58%	60%
Eco Dis	31%	33%/27%	35%	37%	39%	41%
EL	-%	-%	-%	-%	-%	-%
SPED	6%	8%/0%	10%	12%	14%	16%

Goal 1: 2nd Grade Math

Goal 1: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 18% to 28% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	18%	20%/43%	22%	24%	26%	28%
African American	14%	16%/30%	18%	20%	22%	24%
Hispanic	9%	11%/25%	13%	15%	17%	19%
White	32%	34%/64%	36%	38%	40%	42%
Eco Dis	15%	17%/32%	19%	21%	23%	25%
EL	-%	-%	-%	-%	-%	-%
SPED	0%	2%/7%	4%	6%	8%	10%

Goal 1: 1st Grade Math

Goal 1: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 13% to 23% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	13%	15%/24%	17%	19%	21%	23%
African American	20%	22%/8%	24%	26%	28%	30%
Hispanic	4%	6%/22%	8%	10%	12%	14%
White	18%	20%/39%	22%	24%	26%	28%
Eco Dis	15%	17%/14%	19%	21%	23%	25%
EL	-%	-%	-%	-%	-%	-%
SPED	0%	2%/6%	4%	6%	8%	10%

Goal 2: 2nd Grade Reading

Goal 2: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 34% to 44% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	34%	36%/35%	38%	40%	42%	44%
African American	29%	31%/20%	33%	35%	37%	39%
Hispanic	27%	29%/29%	31%	33%	35%	37%
White	45%	47%/46%	49%	51%	53%	55%
Eco Dis	27%	29%/30%	31%	33%	35%	37%
EL	-%	-%	-%	-%	-%	-%
SPED	6%	8%/7%	10%	12%	14%	16%

Goal 2: 1st Grade Reading

Goal 2: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 11% to 21% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	11%	13%/25%	15%	17%	19%	21%
African American	0%	2%/13%	4%	6%	8%	10%
Hispanic	4%	6%/22%	8%	10%	12%	14%
White	27%	29%/42%	31%	33%	35%	37%
Eco Dis	9%	11%/14%	13%	15%	17%	19%
EL	-%	-%	-%	-%	-%	-%
SPED	0%	2%/12%	4%	6%	8%	10%

Goal 1: Kinder Grade Math

Goal 1: The percent of K students that score High Average or above on the EOY MAP Growth Math assessment will increase from 44% to 54% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	44%	46%/47%	48%	50%	52%	54%
African American	30%	32%/24%	34%	36%	38%	40%
Hispanic	43%	45%/50%	47%	49%	51%	53%
White	57%	59%/71%	61%	63%	65%	67%
Eco Dis	25%	27%/27%	29%	31%	33%	35%
EL	-%	-%	-%	-%	-%	-%
SPED	9%	11%/13%	13%	15%	17%	19%

Goal 1: PreK Grade Math

Goal 1: The percent of PreK students that score on grade level or above in math on the EOY PreK Circle will increase from 89% to 99% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	89%	91%/39%	93%	95%	97%	99%
African American	80%	82%/30%	84%	86%	88%	90%
Hispanic	100%	100%/29%	100%	100%	100%	100%
White	-%	-%	-%	-%	-%	-%
Eco Dis	86%	88%/59%	90%	92%	94%	96%
EL	-%	-%	-%	-%	-%	-%
SPED	-%	-%	-%	-%	-%	-%

Goal 2: Kinder Grade Reading

Goal 2: The percent of K students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 37% to 47% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	37%	39%/35%	41%	43%	45%	47%
African American	17%	19%/14%	21%	23%	25%	27%
Hispanic	32%	34%/38%	36%	38%	40%	42%
White	60%	62%/57%	64%	66%	68%	70%
Eco Dis	21%	23%/23%	25%	27%	29%	31%
EL	-%	-%	-%	-%	-%	-%
SPED	27%	29%/0%	31%	33%	35%	37%

Goal 2: PreK Grade Reading

Goal 2: The percent of PreK students that score on grade level or above in Reading on the EOY PreK Circle will increase from 81% to 91% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	81%	83%/70%	85%	87%	89%	91%
African American	67%	69%/71%	71%	73%	75%	77%
Hispanic	100%	100%/67%	100%	100%	100%	100%
White	-%	-%	-%	-%	-%	-%
Eco Dis	73%	75%/24%	77%	79%	81%	83%
EL	-%	-%	-%	-%	-%	-%
SPED	-%	-%	-%	-%	-%	-%

Navarro 3rd Grade STAAR Literacy and Numeracy Goals

Goal 1: Math

Goal 1: The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 30% to 40% by June 2027.

Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal	2022	32%	34%	36%	38%	40%
Actual Result	Result: 30%	31%				

Goal 2: Literacy

Goal 2: The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 37% to 47% by June 2027.

Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal	2022	39%	41%	43%	45%	47%
Actual Result	Result: 37%	33%				

Goal 1: 3rd Grade Math

Goal 1: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 27% to 37% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	27%	29%/42%	31%	33%	35%	37%
African American	-%	-%	-%	-%	-%	-%
Hispanic	25%	27%/41%	29%	31%	33%	35%
White	-%	-%	-%	-%	-%	-%
Eco Dis	27%	29%/43%	31%	33%	35%	37%
EL/EB	23%	25%/38%	27%	29%	31%	33%
SPED	0%	2%/11%	4%	6%	8%	10%

Goal 2: 3rd Grade Reading

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Goal 2: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 21% to 31% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	21%	23%/22%	25%	27%	29%	31%
African American	-%	-%	-%	-%	-%	-%
Hispanic	16%	18%/19%	20%	22%	24%	26%
White	56%	58%/40%	60%	62%	64%	66%
Eco Dis	18%	20%/21%	22%	24%	26%	28%
EL	15%	17%/31%	19%	21%	23%	25%
SPED	5%	7%/5%	9%	11%	13%	15%

Goal 1: 2nd Grade Math

Goal 1: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 11% to 21% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	11%	13%/14%	15%	17%	19%	21%
African American	-%	-%	-%	-%	-%	-%
Hispanic	9%	11%/13%	13%	15%	17%	19%
White	43%	45%/17%	47%	49%	51%	53%
Eco Dis	10%	12%/10%	14%	16%	18%	20%
EL	5%	7%/8%	9%	11%	13%	15%
SPED	5%	7%/3%	9%	11%	13%	15%

Goal 1: 1st Grade Math

Goal 1: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 12% to 22% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	12%	14%/16%	16%	18%	20%	22%
African American	-%	-%	-%	-%	-%	-%
Hispanic	14%	16%/11%	18%	20%	22%	24%
White	13%	15%/33%	17%	19%	21%	23%
Eco Dis	13%	15%/13%	17%	19%	21%	23%
EL	15%	17%/6%	19%	21%	23%	25%
SPED	11%	13%/13%	15%	17%	19%	21%

Goal 2: 2nd Grade Reading

Goal 2: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 24% to 34% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	24%	26%/24%	28%	30%	32%	34%
African American	-%	-%	-%	-%	-%	-%
Hispanic	19%	21%/21%	23%	25%	27%	29%
White	71%	73%/36%	75%	77%	79%	81%
Eco Dis	26%	28%/20%	30%	32%	34%	36%
EL	5%	7%/25%	9%	11%	13%	15%
SPED	24%	26%/10%	28%	30%	32%	34%

Goal 2: 1st Grade Reading

Goal 2: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 13% to 23% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	13%	15%/24%	17%	19%	21%	23%
African American	-%	-%	-%	-%	-%	-%
Hispanic	15%	17%/23%	19%	21%	23%	25%
White	12%	14%/50%	16%	18%	20%	22%
Eco Dis	11%	13%/21%	15%	17%	19%	21%
EL	17%	19%/27%	21%	23%	25%	27%
SPED	5%	7%/6%	9%	11%	13%	15%

Goal 1: Kinder Grade Math

Goal 1: The percent of K students that score High Average or above on the EOY MAP Growth Math assessment will increase from 16% to 26% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	16%	18%/24%	20%	22%	24%	26%
African American	20%	22%/14%	24%	26%	28%	30%
Hispanic	14%	16%/22%	18%	20%	22%	24%
White	9%	11%/43%	13%	15%	17%	19%
Eco Dis	14%	16%/22%	18%	20%	22%	24%
EL	13%	15%/8%	17%	19%	21%	23%
SPED	18%	20%/0%	22%	24%	26%	28%

Goal 1: PreK Grade Math

Goal 1: The percent of PreK students that score on grade level or above in math on the EOY PreK Circle will increase from 70% to 80% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	70%	72%/77%	74%	76%	78%	80%
African American	-%	-%	-%	-%	-%	-%
Hispanic	69%	71%/83%	73%	75%	77%	79%
White	-%	-%	-%	-%	-%	-%
Eco Dis	70%	72%/81%	74%	76%	78%	80%
EL	62%	64%/72%	66%	68%	70%	72%
SPED	42%	44%/57%	46%	48%	50%	52%

Goal 2: Kinder Grade Reading

Goal 2: The percent of K students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 11% to 21% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	11%	13%/23%	15%	17%	19%	21%
African American	7%	9%/29%	11%	13%	15%	17%
Hispanic	8%	10%/20%	12%	14%	16%	18%
White	25%	27%/29%	29%	31%	33%	35%
Eco Dis	9%	11%/20%	13%	15%	17%	19%
EL	3%	5%/20%	7%	9%	11%	13%
SPED	6%	8%/8%	10%	12%	14%	16%

Goal 2: PreK Grade Reading

Goal 2: The percent of PreK students that score on grade level or above in Reading on the EOY PreK Circle will increase from 50% to 60% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	50%	52%/88%	54%	56%	58%	60%
African American	-%	-%	-%	-%	-%	-%
Hispanic	51%	53%/83%	55%	57%	59%	61%
White	-%	-%	-%	-%	-%	-%
Eco Dis	51%	53%/79%	55%	57%	59%	61%
EL	57%	59%/86%	61%	63%	65%	67%
SPED	33%	35%/57%	37%	39%	41%	43%

Neal 3rd Grade STAAR Literacy and Numeracy Goals

Goal 1: Math

Goal 1: The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 51% to 61% by June 2027.

Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal	2022	53%	55%	57%	59%	61%
Actual Result	Result: 51%	43%				

Goal 2: Literacy

Goal 2: The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 72% to 82% by June 2027.

Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal	2022	74%	76%	78%	80%	82%
Actual Result	Result: 72%	43%				

Goal 1: 3rd Grade Math

Goal 1: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 48% to 58% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	48%	50%/50%	52%	54%	56%	58%
African American	-%	-%	-%	-%	-%	-%
Hispanic	49%	51%/53%	53%	55%	57%	59%
White	-%	-%	-%	-%	-%	-%
Eco Dis	50%	52%/47%	54%	56%	58%	60%
EL/EB	46%	48%/55%	50%	52%	54%	56%
SPED	0%	2%/20%	4%	6%	8%	10%

Goal 2: 3rd Grade Reading

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Goal 2: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 35% to 45% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	35%	37%/31%	39%	41%	43%	45%
African American	-%	-%	-%	-%	-%	-%
Hispanic	35%	37%/36%	39%	41%	43%	45%
White	-%	-%	-%	-%	-%	-%
Eco Dis	35%	37%/29%	39%	41%	43%	45%
EL	33%	35%/36%	37%	39%	41%	43%
SPED	0%	2%/10%	4%	6%	8%	10%

Goal 1: 2nd Grade Math

Goal 1: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 20% to 30% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	20%	22%/27%	24%	26%	28%	30%
African American	6%	8%/14%	10%	12%	14%	16%
Hispanic	24%	26%/27%	28%	30%	32%	34%
White	-%	-%	-%	-%	-%	-%
Eco Dis	18%	20%/25%	22%	24%	26%	28%
EL	29%	31%/29%	33%	35%	37%	39%
SPED	5%	7%/7%	9%	11%	13%	15%

Goal 1: 1st Grade Math

Goal 1: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 6% to 16% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	6%	8%/20%	10%	12%	14%	16%
African American	-%	-%	-%	-%	-%	-%
Hispanic	7%	9%/21%	11%	13%	15%	17%
White	-%	-%	-%	-%	-%	-%
Eco Dis	4%	6%/19%	8%	10%	12%	14%
EL	7%	9%/14%	11%	13%	15%	17%
SPED	0%	2%/0%	4%	6%	8%	10%

Goal 2: 2nd Grade Reading

Goal 2: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 26% to 36% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	26%	28%/29%	30%	32%	34%	36%
African American	13%	15%/43%	17%	19%	21%	23%
Hispanic	29%	31%/27%	33%	35%	37%	39%
White	-%	-%	-%	-%	-%	-%
Eco Dis	25%	27%/27%	29%	31%	33%	35%
EL	33%	35%/21%	37%	39%	41%	43%
SPED	5%	7%/7%	9%	11%	13%	15%

Goal 2: 1st Grade Reading

Goal 2: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 11% to 21% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	11%	13%/20%	15%	17%	19%	21%
African American	-%	-%	-%	-%	-%	-%
Hispanic	12%	14%/21%	16%	18%	20%	22%
White	-%	-%	-%	-%	-%	-%
Eco Dis	11%	13%/19%	15%	17%	19%	21%
EL	14%	16%/14%	18%	20%	22%	24%
SPED	8%	10%/0%	12%	14%	16%	18%

Goal 1: Kinder Grade Math

Goal 1: The percent of K students that score High Average or above on the EOY MAP Growth Math assessment will increase from 24% to 34% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	24%	26%/35%	28%	30%	32%	34%
African American	-%	-%	-%	-%	-%	-%
Hispanic	31%	33%/33%	35%	37%	39%	41%
White	-%	-%	-%	-%	-%	-%
Eco Dis	25%	27%/34%	29%	31%	33%	35%
EL	29%	31%/39%	33%	35%	37%	39%
SPED	-%	-%	-%	-%	-%	-%

Goal 1: PreK Grade Math

Goal 1: The percent of PreK students that score on grade level or above in math on the EOY PreK Circle will increase from 93% to 100% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	93%	95%/95%	97%	99%	100%	100%
African American	-%	-%	-%	-%	-%	-%
Hispanic	91%	93%/75%	95%	97%	99%	100%
White	-%	-%	-%	-%	-%	-%
Eco Dis	92%	94%/78%	96%	98%	100%	100%
EL	88%	90%/62%	92%	94%	96%	98%
SPED	-%	-%	-%	-%	-%	-%

Goal 2: Kinder Grade Reading

Goal 2: The percent of K students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 21% to 31% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	21%	23%/35%	25%	27%	29%	31%
African American	-%	-%	-%	-%	-%	-%
Hispanic	23%	25%/35%	27%	29%	31%	33%
White	-%	-%	-%	-%	-%	-%
Eco Dis	22%	24%/32%	26%	28%	30%	32%
EL	18%	20%/45%	22%	24%	26%	28%
SPED	-%	-%	-%	-%	-%	-%

Goal 2: PreK Grade Reading

Goal 2: The percent of PreK students that score on grade level or above in Reading on the EOY PreK Circle will increase from 85% to 95% by June 2027.

Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	85%	87%/100%	89%	91%	93%	95%
African American	-%	-%	-%	-%	-%	-%
Hispanic	85%	87%/94%	89%	91%	93%	95%
White	-%	-%	-%	-%	-%	-%
Eco Dis	84%	86%/95%	88%	90%	92%	94%
EL	92%	94%/90%	96%	98%	100%	102%
SPED	-%	-%	-%	-%	-%	-%

Ross 3rd Grade STAAR Literacy and Numeracy Goals

Goal 1: Math							Goal 2: Literacy						
Goal 1: The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 32% to 42% by June 2027.							Goal 2: The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 43% to 53% by June 2027.						
Grade	21-22	22-23	23-24	24-25	25-26	26-27	Grade	21-22	22-23	23-24	24-25	25-26	26-27
Goal	2022	34%	36%	38%	40%	42%	Goal	2022	45%	47%	49%	51%	53%
Actual Result	Result: 32%	34%					Actual Result	Result: 43%	40%				
Goal 1: 3rd Grade Math							Goal 2: 3rd Grade Reading						
Goal 1: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 45% to 55% by June 2027.							Goal 2: The percent of 3rd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 43% to 53% by June 2027.						
Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal	Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	45%	47%/44%	49%	51%	53%	55%	All Students	43%	45%/38%	47%	49%	51%	53%
African American	9%	11%/6%	13%	15%	17%	19%	African American	14%	16%/10%	18%	20%	22%	24%
Hispanic	48%	50%/50%	52%	54%	56%	58%	Hispanic	42%	44%/29%	46%	48%	50%	52%
White	65%	67%/74%	69%	71%	73%	75%	White	61%	63%/74%	65%	67%	69%	71%
Eco Dis	31%	33%/24%	35%	37%	39%	41%	Eco Dis	28%	30%/19%	32%	34%	36%	38%
EL/EB	-%	-%	-%	-%	-%	-%	EL	-%	-%	-%	-%	-%	-%
SPED	18%	20%/17%	22%	24%	26%	28%	SPED	23%	25%/13%	27%	29%	31%	33%

Goal 1: 2nd Grade Math						
Goal 1: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 31% to 41% by June 2027.						
Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	31%	33%/32%	35%	37%	39%	41%
African American	9%	11%/4%	13%	15%	17%	19%
Hispanic	32%	34%/31%	36%	38%	40%	42%
White	50%	52%/54%	54%	56%	58%	60%
Eco Dis	15%	17%/16%	19%	21%	23%	25%
EL	-%	-%	-%	-%	-%	-%
SPED	15%	17%/19%	19%	21%	23%	25%

Goal 2: 2nd Grade Reading						
Goal 2: The percent of 2nd grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 35% to 45% by June 2027.						
Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	35%	37%/38%	39%	41%	43%	45%
African American	12%	14%/21%	16%	18%	20%	22%
Hispanic	28%	30%/29%	32%	34%	36%	38%
White	64%	66%/62%	68%	70%	72%	74%
Eco Dis	15%	17%/24%	19%	21%	23%	25%
EL	-%	-%	-%	-%	-%	-%
SPED	15%	17%/10%	19%	21%	23%	25%

Goal 1: 1st Grade Math						
Goal 1: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Math assessment will increase from 30% to 40% by June 2027.						
Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	30%	32%/33%	34%	36%	38%	40%
African American	4%	6%/10%	8%	10%	12%	14%
Hispanic	25%	27%/33%	29%	31%	33%	35%
White	52%	54%/59%	56%	58%	60%	62%
Eco Dis	15%	17%/18%	19%	21%	23%	25%
EL	-%	-%	-%	-%	-%	-%
SPED	20%	22%/0%	24%	26%	28%	30%

Goal 2: 1st Grade Reading						
Goal 2: The percent of 1st grade students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 27% to 37% by June 2027.						
Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	27%	29%/32%	31%	33%	35%	37%
African American	11%	13%/7%	15%	17%	19%	21%
Hispanic	19%	21%/30%	23%	25%	27%	29%
White	45%	47%/63%	49%	51%	53%	55%
Eco Dis	15%	17%/17%	19%	21%	23%	25%
EL	-%	-%	-%	-%	-%	-%
SPED	15%	17%/0%	19%	21%	23%	25%

Goal 1: Kinder Grade Math						
Goal 1: The percent of K students that score High Average or above on the EOY MAP Growth Math assessment will increase from 43% to 53% by June 2027.						
Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	43%	45%/58%	47%	49%	51%	53%
African American	28%	30%/38%	32%	34%	36%	38%
Hispanic	43%	45%/70%	47%	49%	51%	53%
White	59%	61%/83%	63%	65%	67%	69%
Eco Dis	36%	38%/51%	40%	42%	44%	46%
EL	-%	-%	-%	-%	-%	-%
SPED	0%	2%/50%	4%	6%	8%	10%

Goal 2: Kinder Grade Reading						
Goal 2: The percent of K students that score High Average or above on the EOY MAP Growth Reading assessment will increase from 53% to 63% by June 2027.						
Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	53%	55%/48%	57%	59%	61%	63%
African American	48%	50%/32%	52%	54%	56%	58%
Hispanic	39%	41%/50%	43%	45%	47%	49%
White	76%	78%/72%	80%	82%	84%	86%
Eco Dis	53%	55%/40%	57%	59%	61%	63%
EL	-%	-%	-%	-%	-%	-%
SPED	9%	11%/33%	13%	15%	17%	19%

Goal 1: PreK Grade Math						
Goal 1: The percent of PreK students that score on grade level or above in math on the EOY PreK Circle will increase from 68% to 78% by June 2027.						
Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	68%	70%/80%	72%	74%	76%	78%
African American	53%	55%/81%	57%	59%	61%	63%
Hispanic	69%	71%/72%	73%	75%	77%	79%
White	-%	-%	-%	-%	-%	-%
Eco Dis	63%	65%/78%	67%	69%	71%	73%
EL	-%	-%	-%	-%	-%	-%
SPED	-%	-%	-%	-%	-%	-%

Goal 2: PreK Grade Reading						
Goal 2: The percent of PreK students that score on grade level or above in Reading on the EOY PreK Circle will increase from 24% to 34% by June 2027.						
Population	21-22 Results	22-23 Goal	23-24 Goal	24-25 Goal	25-26 Goal	26-27 Goal
All Students	24%	26%/57%	28%	30%	32%	34%
African American	27%	29%/54%	31%	33%	35%	37%
Hispanic	21%	23%/44%	25%	27%	29%	31%
White	-%	-%	-%	-%	-%	-%
Eco Dis	25%	27%/53%	29%	31%	33%	35%
EL	-%	-%	-%	-%	-%	-%
SPED	-%	-%	-%	-%	-%	-%

3. Consider Approval of the Board of Trustees' College Career, and Military Readiness Goals

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CCMR Board Outcome Goal

The percent of graduates who are CCMR will increase from 65% (2021 graduates) to 75% (2026 graduates) by August 2026.

Yearly Target Goals

Baseline 2021 Graduates	2022 Graduates	2023 Graduates	2024 Graduates	2025 Graduates	2026 Graduates
65%	67%/68%	69%	71%	73%	75%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
Baseline 2021 Graduates	47%	67%	76%	-	-	-	-	61%	63%	-	62%	69%	41%
2022 Graduates	49%/48%	69%/69%	78%/84%					63%/50%	65%/63%		64%/65%	71%/71%	43%/44%
2023 Graduates	51%	71%	80%					65%	67%		66%	73%	45%
2024 Graduates	53%	73%	82%					67%	69%		68%	75%	47%
2025 Graduates	55%	75%	84%					69%	71%		70%	77%	49%
2026 Graduates	57%	77%	86%					71%	73%		72%	79%	51%

Green Highlight - Target Met (Actual Result)

Pink Highlight - Target Not Met (Actual Result)

CCMR Progress Measure 1

The percent of graduates that meet the threshold for CCMR for college ready (AP/IB, TSI, Dual Credit, Associates Degree) will increase from 31% to 41% by August 2026.

Yearly Target Goals

Baseline 2021 Graduates	2022 Graduates	2023 Graduates	2024 Graduates	2025 Graduates	2026 Graduates
31%	33%/43%	35%	37%	39%	41%

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CCMR Progress Measure 2

The percent of graduates that meet the threshold for CCMR for career ready (CTE certification) will increase from 36% to 46% by August 2026.

Yearly Target Goals

Baseline 2021 Graduates	2022 Graduates	2023 Graduates	2024 Graduates	2025 Graduates	2026 Graduates
36%	38%/38%	40%	42%	44%	46%

Green Highlight - Target Met (Actual Result)

Pink Highlight - Target Not Met (Actual Result)

CCMR BCHS Outcome Goal

The percent of graduates who are CCMR will increase from remain at 100%.

Yearly Target Goals

Baseline 2021 Graduates	2022 Graduates	2023 Graduates	2024 Graduates	2025 Graduates	2026 Graduates
100%	100%	100%	100%	100%	100%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
Baseline 2021 Graduates	-	100%	-	-	-	-	-	-	100%	-	-	100%	-
2022 Graduates	-	100%	-	-	-	-	-	-	100%	-	-	100%	-
2023 Graduates	-	100%	-	-	-	-	-	-	100%	-	-	100%	-
2024 Graduates	-	100%	-	-	-	-	-	-	100%	-	-	100%	-
2025 Graduates	-	100%	-	-	-	-	-	-	100%	-	-	100%	-
2026 Graduates	-	100%	-	-	-	-	-	-	100%	-	-	100%	-

CCMR Progress Measure 1
Used in applicable Campus Plans with campus targets

The percent of graduates that meet the threshold for CCMR for college ready (AP/IB, TSI, Dual Credit, Associates Degree) will remain at 100%.

Yearly Target Goals

Baseline 2021 Graduates	2022 Graduates	2023 Graduates	2024 Graduates	2025 Graduates	2026 Graduates
100%	100%	100%	100%	100%	100%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
Baseline 2021 Graduates	-	100%	-	-	-	-	-	-	100%	-	-	100%	-
2022 Graduates	-	100%	-	-	-	-	-	-	100%	-	-	100%	-
2023 Graduates	-	100%	-	-	-	-	-	-	100%	-	-	100%	-
2024 Graduates	-	100%	-	-	-	-	-	-	100%	-	-	100%	-
2025 Graduates	-	100%	-	-	-	-	-	-	100%	-	-	100%	-
2026 Graduates	-	100%	-	-	-	-	-	-	100%	-	-	100%	-

Green Highlight - Target Met (Actual Result)
 Pink Highlight - Target Not Met (Actual Result)

CCMR BHS Outcome Goal

The percent of graduates who are CCMR will increase from 76% (2021 graduates) to 86% (2026 graduates) by August 2026.

Yearly Target Goals

Baseline 2021 Graduates	2022 Graduates	2023 Graduates	2024 Graduates	2025 Graduates	2026 Graduates
76%	78%/78%	80%	82%	84%	86%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
Baseline 2021 Graduates	59%	79%	83%	-	-	-	-	62%	71%	-	66%	77%	68%
2022 Graduates	62%/60%	81%/78%	85%/90%	-	-	-	-	64%/59%	73%/72%	-	68%/75%	79%/79%	70%/65%
2023 Graduates	64%	83%	87%	-	-	-	-	66%	75%	-	70%	81%	72%
2024 Graduates	66%	85%	89%	-	-	-	-	68%	77%	-	72%	83%	74%
2025 Graduates	68%	87%	91%	-	-	-	-	70%	79%	-	74%	85%	76%
2026 Graduates	70%	89%	93%	-	-	-	-	72%	81%	-	76%	87%	78%

CCMR Progress Measure 1
Used in applicable Campus Plans with campus targets

The percent of graduates that meet the threshold for CCMR for college ready (AP/IB, TSI, Dual Credit, Associates Degree) will increase from 33% to 43% by August 2026.

Yearly Target Goals

Baseline 2021 Graduates	2022 Graduates	2023 Graduates	2024 Graduates	2025 Graduates	2026 Graduates
33%	35%/50%	37%	39%	41%	43%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
Baseline 2021 Graduates	9%	27%	57%	-	-	-	-	0%	19%	-	9%	34%	27%
2022 Graduates	11%/29%	29%/45%	59%/75%	-	-	-	-	2%/2%	21%/39%	-	11%/41%	36%/51%	29%/43%
2023 Graduates	13%	31%	61%	-	-	-	-	4%	23%	-	13%	38%	31%
2024 Graduates	15%	33%	63%	-	-	-	-	6%	25%	-	15%	40%	33%
2025 Graduates	17%	35%	65%	-	-	-	-	8%	27%	-	17%	42%	35%
2026 Graduates	19%	37%	67%	-	-	-	-	10%	29%	-	19%	44%	37%

CCMR Progress Measure 2
Used in applicable Campus Plans with campus targets

The percent of graduates that meet the threshold for CCMR for career ready (CTE certification) will increase from 47% to 57% by August 2026.

Yearly Target Goals

Baseline 2021 Graduates	2022 Graduates	2023 Graduates	2024 Graduates	2025 Graduates	2026 Graduates
47%	49%/45%	51%	53%	55%	57%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
Baseline 2021 Graduates	45%	56%	37%	-	-	-	-	35%	53%	-	61%	48%	38%
2022 Graduates	47%/29%	58%/53%	39%/42%	-	-	-	-	37%/32%	55%/45%	-	63%/51%	50%/47%	40%/25%
2023 Graduates	49%	60%	41%	-	-	-	-	39%	57%	-	65%	52%	42%
2024 Graduates	51%	62%	43%	-	-	-	-	41%	59%	-	67%	54%	44%
2025 Graduates	53%	64%	45%	-	-	-	-	43%	61%	-	69%	56%	46%
2026 Graduates	55%	66%	47%	-	-	-	-	45%	63%	-	71%	58%	48%

Green Highlight - Target Met (Actual Result)

Pink Highlight - Target Not Met (Actual Result)

CCMR RHS Outcome Goal

The percent of graduates who are CCMR will increase from 63% (2021 graduates) to 73% (2026 graduates) by August 2026.

Yearly Target Goals

Baseline 2021 Graduates	2022 Graduates	2023 Graduates	2024 Graduates	2025 Graduates	2026 Graduates
63%	65%/76%	67%	69%	71%	73%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
Baseline 2021 Graduates	54%	65%	68%	-	-	-	-	73%	66%	-	64%	66%	42%
2022 Graduates	56%/61%	67%/77%	70%/86%	-	-	-	-	75%/55%	68%/70%	-	66%/77%	68%/77%	44%/63%
2023 Graduates	58%	69%	72%	-	-	-	-	77%	70%	-	68%	70%	46%
2024 Graduates	60%	71%	74%	-	-	-	-	79%	72%	-	70%	72%	48%
2025 Graduates	62%	73%	76%	-	-	-	-	81%	74%	-	72%	74%	50%
2026 Graduates	64%	75%	78%	-	-	-	-	83%	76%	-	74%	76%	52%

CCMR Progress Measure 1

The percent of graduates that meet the threshold for CCMR for college ready (AP/IB, TSI, Dual Credit, Associates Degree) will increase from 24% to 34% by August 2026.

Yearly Target Goals

Baseline 2021 Graduates	2022 Graduates	2023 Graduates	2024 Graduates	2025 Graduates	2026 Graduates
24%	26%/41%	28%	30%	32%	34%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
Baseline 2021 Graduates	10%	26%	30%	-	-	-	-	2%	22%	-	18%	26%	16%
2022 Graduates	12%/21%	28%/45%	32%/52%	-	-	-	-	4%/10%	24%/35%	-	20%/36%	28%/42%	18%/38%
2023 Graduates	14%	30%	34%	-	-	-	-	6%	26%	-	22%	30%	20%
2024 Graduates	16%	32%	36%	-	-	-	-	8%	28%	-	24%	32%	22%
2025 Graduates	18%	34%	38%	-	-	-	-	10%	30%	-	26%	34%	24%
2026 Graduates	20%	36%	40%	-	-	-	-	12%	32%	-	28%	36%	26%

CCMR Progress Measure 2

The percent of graduates that meet the threshold for CCMR for career ready (CTE certification) will increase from 41% to 51% by August 2026.

Yearly Target Goals

Baseline 2021 Graduates	2022 Graduates	2023 Graduates	2024 Graduates	2025 Graduates	2026 Graduates
41%	43%/53%	45%	47%	49%	51%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
Baseline 2021 Graduates	34%	43%	46%	-	-	-	-	47%	43%	-	49%	43%	30%
2022 Graduates	36%/42%	45%/54%	48%/63%	-	-	-	-	49%/38%	45%/50%	-	51%/58%	45%/55%	32%/38%
2023 Graduates	38%	47%	50%	-	-	-	-	51%	47%	-	53%	47%	34%
2024 Graduates	40%	49%	52%	-	-	-	-	53%	49%	-	55%	49%	36%
2025 Graduates	42%	51%	54%	-	-	-	-	55%	51%	-	57%	51%	38%
2026 Graduates	44%	53%	56%	-	-	-	-	57%	53%	-	59%	53%	40%

Green Highlight - Target Met (Actual Result)

Pink Highlight - Target Not Met (Actual Result)

CCMR MC Harris Outcome Goal

The percent of graduates who are CCMR will increase from 24% (2021 graduates) to 33% (2026 graduates) by August 2026.

Yearly Target Goals

Baseline 2021 Graduates	2022 Graduates	2023 Graduates	2024 Graduates	2025 Graduates	2026 Graduates
24%	26%/15%	28%	30%	32%	33%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
Baseline 2021 Graduates	13%	27%	37%	-	-	-	-	-	25%	-	38%	28%	14%
2022 Graduates	15%/2%	29%/21%	39%/19%	-	-	-	-	-	27%/15%	-	40%/26%	30%/17%	16%/12%
2023 Graduates	17%	31%	41%	-	-	-	-	-	29%	-	42%	32%	18%
2024 Graduates	19%	33%	43%	-	-	-	-	-	31%	-	44%	34%	20%
2025 Graduates	21%	35%	45%	-	-	-	-	-	33%	-	46%	36%	22%
2026 Graduates	23%	37%	47%	-	-	-	-	-	35%	-	48%	38%	24%

**CCMR Progress Measure 1
Used in applicable Campus Plans with campus targets**

The percent of graduates that meet the threshold for CCMR for college ready (AP/IB, TSI, Dual Credit, Associates Degree) will increase from 3% to 11% by August 2026.

Yearly Target Goals

Baseline 2021 Graduates	2022 Graduates	2023 Graduates	2024 Graduates	2025 Graduates	2026 Graduates
3%	4%/6%	5%	7%	9%	11%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
Baseline 2021 Graduates	0%	4%	5%	-	-	-	-	-	4%	-	3%	5%	0%
2022 Graduates	2%/2%	6%/7%	7%/6%	-	-	-	-	-	6%/5%	-	5%/10%	7%/6%	2%/4%
2023 Graduates	4%	8%	9%	-	-	-	-	-	8%	-	7%	9%	4%
2024 Graduates	6%	10%	11%	-	-	-	-	-	10%	-	9%	11%	6%
2025 Graduates	8%	12%	13%	-	-	-	-	-	12%	-	11%	13%	8%
2026 Graduates	10%	14%	15%	-	-	-	-	-	14%	-	13%	15%	10%

CCMR Progress Measure 2
Used in applicable Campus Plans with campus targets

The percent of graduates that meet the threshold for CCMR for career ready (CTE certification) will increase from 17% to 27% by August 2026.

Yearly Target Goals					
Baseline 2021 Graduates	2022 Graduates	2023 Graduates	2024 Graduates	2025 Graduates	2026 Graduates
17%	19%/9%	21%	23%	25%	27%

Closing the Gaps Student Groups Yearly Targets													
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
Baseline 2021 Graduates	4%	21%	32%	-	-	-	-	-	17%	-	32%	20%	10%
2022 Graduates	6%/2%	23%/13%	34%/6%	-	-	-	-	-	19%/10%	-	34%/17%	22%/11%	12%/4%
2023 Graduates	8%	25%	36%	-	-	-	-	-	21%	-	36%	24%	14%
2024 Graduates	10%	27%	38%	-	-	-	-	-	23%	-	38%	26%	16%
2025 Graduates	12%	29%	40%	-	-	-	-	-	25%	-	40%	28%	18%
2026 Graduates	14%	31%	42%	-	-	-	-	-	27%	-	42%	30%	20%

Green Highlight - Target Met (Actual Result)
 Pink Highlight - Target Not Met (Actual Result)

College, Career, & Military Readiness Goals & Progress

December 2023



Alignment of Goals



College, Career, and Military Readiness (CCMR) Criteria

College Readiness

- Meet Texas Success Initiative criteria on Reading & Math on TSIA, SAT, ACT or completion of College Prep course *or*
- Earn Associate's Degree *or*
- Earn 3 hours of dual credit in ELA or math or 9 hours in any other subject *or*
- Score a 3 or higher on any AP exam or 4 or higher on any IB exam

Career Readiness

- Earn an Industry Based Certification *or*
- Graduates with completed IEP and workforce readiness *or*
- Graduates with an advanced degree plan and received special education services *or*
- Earns a level I or level II certificate

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Military Readiness has been reinstated: Graduates can show military readiness by submitting a completed DD4 form to their campus

2022-2023 Goal: The percent of graduates CCMR will increase from 68%* (2022 graduates) to 75% (2025 graduates) by August 2026.

Class of	Accountability Year	Percent CCMR
2019	2020	68%
2020	2021	64%
2021	2022	67%
2022	2023	70%
2023*	2024	77%

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*Estimated - using current methodology with incomplete data set - actual results will be different due to TEA Accountability reset

Proposed Goal: The percent of graduates CCMR will increase from 77%* (2023 graduates) to 82% (2027 graduates) by August 2027.

CCMR Data Collection & Monitoring

Data Collection

- Office of AREA maintains data for CCMR at the district, campus and individual student level.
- Principals are updated at least twice per semester with their current campus CCMR rate.
- Campus Principals and Counselors are also given access to individual student CCMR data

Campus Planning & Monitoring

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- CCMR plans developed with campuses identifying strategies to increase CCMR.
- Campuses meet with district leaders at least quarterly to review data and plan progress
- CCMR is included in the incoming 9th presentation and part of their Personal Graduation Plan (PGP)
- Monitor student CCMR completion during registration and graduation checks.
- Students are required to meet CCMR standards before registering for a late arrival or early release.
- Ensure students are enrolled in correct CCMR opportunities and/or have information about testing opportunities

CCMR Strategic Actions

College Readiness

- Increased offering and enrollment in College Prep ELA and Math - College Bridge curriculum provides TSI waiver
- Fall school day offering of SAT for Seniors, free of charge
- Spring school day offering of SAT & ACT for Juniors
- TSI practice materials available through USA Test Prep and Edgenuity
- Free TSIA assessment for all students, offered multiple times each semester
- Advanced, Pre-AP, Pre-IB, AP, IB courses offered beginning in grade 5
- PSAT 8/9 offered to all 9th graders free of charge
- PSAT/NMSQT offered to all 10th and 11th graders free of charge
- Go Center staff supporting students and assisting with signups for assessments and test preparation
- Advise TX and GEAR UP Staff at BHS and RHS supporting students and assisting with college preparation
- MOU with Blinn College - students participating in Dual Credit
- AVID now at 9 campuses to support Rigorous Academic Preparation, Opportunity Knowledge and Student Agency



CCMR Strategic Actions

Building a post-secondary mentality outside the school day.

- 8th Gr Chamber Career Fair
- Brazos Valley College and Career Night @ RELLIS
- Gear Up & Brazos Valley Teach College Planning Night
- Fall Early Release Day College Application Sessions
- Spring Upcoming: FAFSA Session



CCMR Strategic Actions

Career Readiness

- BISD offers 17 of 19 CTE programs of study that offer CCMR completion opportunity
- CTE program evaluation (CTE Excellence) includes CCMR measures
- CTE purchased multiple resources/curriculum for certification preparation
 - G'Metrix Test Prep
 - SafeServ Curriculum
 - MiLady Cosmetology Curriculum
 - NCCER Curriculum
- Participation in AWS certification events



Questions?



Closed Session

1. Discuss Issues Pertaining to Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee -Texas Government Code Chapter 551.074
2. Pursuant to Texas Government Code Sections 551.0821, Deliberation Concerning a Public School Student Wherein Personally Identifiable Information will Necessarily be Revealed

Reconvene in Open Session

ADJOURN

In accordance with the Texas Open Meetings Act Subchapters D and E of Chapter 551, Texas Government Code (§551.071 Attorney/Client Consultation, §551.072 Real Estate, §551.073 Contracts for Gifts or Donations, §551.074 Personnel Matters, §551.075 Investments, §551.076 Security Devices, §551.082 Discipline of Student or Employee Complaint, §551.0821 Personally Identifiable Student Information, §551.083 Employee Groups Consultation, §551.084 Exclusion of Hearing Witnesses), the board may enter closed meeting to deliberate any subject authorized by Subchapters listed.