TORNILLO INDEPENDENT SCHOOL DISTRICT

INNOVATING – EMPOWERING – THRIVING

Agenda for Board of Trustees Meeting
Tornillo Independent School District

Meeting Date: Wednesday, November 18, 2026
Meeting Type: Regular
Meeting Time: 5:30 PM
Meeting Location: W.E. Neill Service Center
19210 Cobb
Tornillo, TX 79853

Disclaimer

This meeting will be conducted in person at 19210 Cobb Ave., Tornillo, TX, by remote participation, or a combination of both with some board members participating in-person, and others participating remotely by videoconference. A quorum of the Board will be present at all times at the physical location identified in this notice.

This meeting will be conducted in accordance with the Texas Open Meetings Act; hence, the **public is welcomed and invited to attend**. When necessary, the Board may enter into ***closed session*** under the authority of Chapter 551 of the Texas Government Code.

Public comments related to the agenda items listed for this meeting shall be handled as follows: If you would like to sign up for public comment, please submit the following information to aguilarr@tisd.us: (1) your name, (2) contact information, and (3) specify the item(s) you would like to comment upon prior to the board's deliberation. For more information about public comment, see Policy BED.

All voting will be done in open session.

Items on the Agenda: The subjects (order may be changed) to be discussed, considered, or upon which any formal action may be taken are listed below.

1. **(OTHER) First Order of Business**
   Ms. Marlene Bullard, Board President
   A. Establish a quorum and call the meeting to order
   B. Pledge of Allegiance to the United States
   C. Texas Pledge of Allegiance
   D. District Mission and Vision
2. **Board Elections**
   A. Take Action to Issue Certificate of Election to Newly Elected Trustees, Complete the Statement of Elected Officer, and Administer Oath of Office to Newly Elected Trustees
      Judge Ruben Lujan
   B. Discussion and Possible Action to Elect New Board Officers (TEC 11.061C)
      Ms. Marlene Bullard, Board President
3. **(OTHER) Superintendent's Report**
   Dr. Rosa Vega-Barrio, Superintendent
4. **(OTHER) District Recognitions**
   A. Trustee Recognitions
      Dr. Rosa Vega-Barrio, Superintendent
   B. 2026 Retirees

Mrs. Myrna Lopez, Director of Administrative Services

C. Staff Perfect Attendance

Mrs. Myrna Lopez, Director of Administrative Services

D. State XC Qualifier

Dr. Rosa Vega-Barrio, Superintendent

5. **(OTHER) Open Forum**

Ms. Marlene Bullard, Board President

6. **Lone Star Governance**

A. (Accountability 1) Review Board's Time Use Tracker 3

Ms. Marlene Bullard, Board President

7. **(ADVOCACY) Community Engagement on Student Outcome Goals**

Ms. Marlene Bullard, Board President

8. **(VISION Y) Information / Reports / Presentations**

A. Financial Reports-Information Only 4

Mr. Luis M. Guerra, Director of Finance

B. Public Hearing on FIRST Ratings 26

Mr. Luis M. Guerra, Director of Finance

C. Fund Balance - Future Needs Related to Fund Balance Expenditures 55

Mr. Luis M. Guerra, Director of Finance

D. High School Fire Sprinkler System 57

Mr. Rene Estrada, Maintenance / Transportation Director

9. **(VISION Y) Board Items**

A. Consider Approval of Stipends for School Guardian Program 60

Mrs. Myrna Lopez, Director of Administrative Services

B. Consider Approval to Auction District Buses and Vehicles 61

Mr. Rene Estrada, Maintenance / Transportation Director

C. Consider Approval of 2026-2027 Tax Ordinance Failed VATRE 67

Mr. Luis M. Guerra, Director of Finance

10. **(STRUCTURE) Consent Agenda**

(All items on the Consent Agenda shall be acted upon by one vote without separate discussion, unless a Board Member requests that an item be withdrawn for individual consideration)

A. Consider Approval of Minutes from Previous Meetings:

1. Regular Board Meeting Minutes - October 28, 2026 68

11. **(OTHER) Executive Session. The Board will enter into a closed session to discuss the following items under Sections 551.071, 551.074, 551.076 and 551.089, Texas Government Code. The Board will reconvene into open session to take any necessary action.**

A. Discussion Regarding School Guardian Program Candidates

Mr. Carlos Garcia, Director of Operations

B. Discussion Pending TEA Audit with Legal Counsel

C. Discussion with Board to Address Personnel Issues Involving Anonymous Complaints Regarding: Superintendent, Technology, Athletic Director, Instructional Specialist, Finance Department, Transportation Department, Human Resources Department, School Board President and Vice President

12. **(STRUCTURE) Continuation of Board Items in Open Session**

A. Discussion and Possible Action Regarding School Guardian Program Candidates 75

Mr. Carlos Garcia, Director of Operations

13. **Next Meeting Tentative Date:** January 20, 2027

Adjournment of the Meeting



Rosa Vega-Barrio
Superintendent of Schools

5:31 PM - 8:45 PM = 194 min. - 67 min. = 127 min.

TIME USE TRACKER

Date: 10/28/2026

Framework	Student Outcome Minutes	The Board tracks its time invested during public authorized meetings	Other Topic Minutes
Vision & Goals	9	← *Minutes setting student outcome goals* ← *Minutes receiving, discussing, and voting on Student Outcome Goal Monitoring Reports according to the Monitoring Calendar*	
		← **Minutes setting constraints or theories of action** ← **Minutes receiving, discussing, and voting on Constraint Monitoring Reports according to the Monitoring Calendar**	
		Minutes setting timelines, deadlines, goals, or plans on other items or outcomes → Minutes receiving reports, discussing, debating, and/or voting on other items or outcomes →	96
Progress & Accountability	1	← **Minutes performing Board self-evaluations using the LSG Integrity Instrument** ← **Minutes evaluating the Superintendent on student outcome goals, GPMs, constraints, and CPMs**	
		Minutes performing Board self-evaluations using instruments other than the LSG Integrity Instrument → Minutes evaluating the Superintendent on items other than student outcome goals, GPMs, constraints, and CPMs →	3
Systems & Processes		Minutes discussing, debating, and voting on items removed from or on the consent agenda → Time used for public comments on items not on the Board meeting agenda →	6
Advocacy & Engagement	13	← **Minutes hosting two-way communication meetings on student outcome goals, constraints, or theories of action** ← **Minutes recognizing the accomplishments of students and staff regarding progress on student outcome goals**	
		Minutes hosting all other Board led, co-led, or called community or committee meetings → Minutes for all other recognitions →	
Synergy & Teamwork		Minutes fulfilling statutorily required public hearings, forums, and comments Minutes fulfilling statutorily required or Lone Star Governance workshops Minutes in closed session as permitted by law	67
Other		Any time spent on an activity that does not meet the conditions listed above →	2
TOTALS	23	127	104

Use For Student Outcome Minutes Percentage Calculation: 23 ÷ 127 × 100 = 18 **% Student Outcome Minutes**

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FINANCIAL REPORTS

FOR THE MONTH ENDING OCTOBER, 2026

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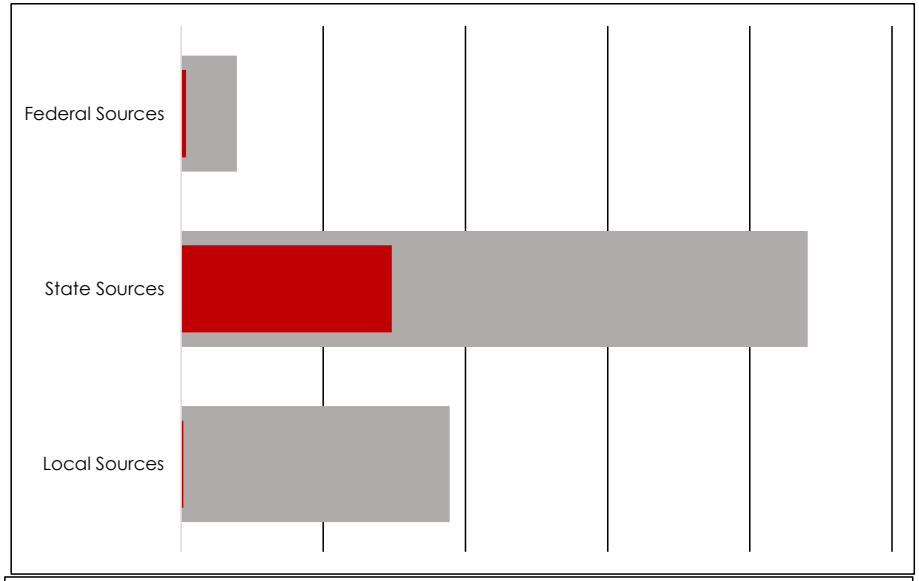
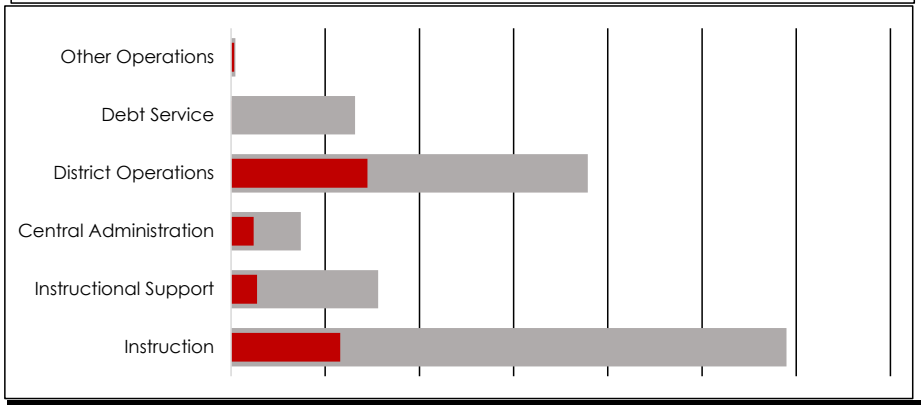
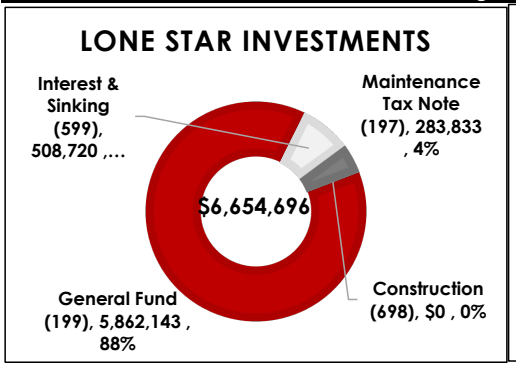
TORNILLO INDEPENDENT SCHOOL DISTRICT
BOARD FINANCIAL REPORT SUMMARY
As of October 31, 2026

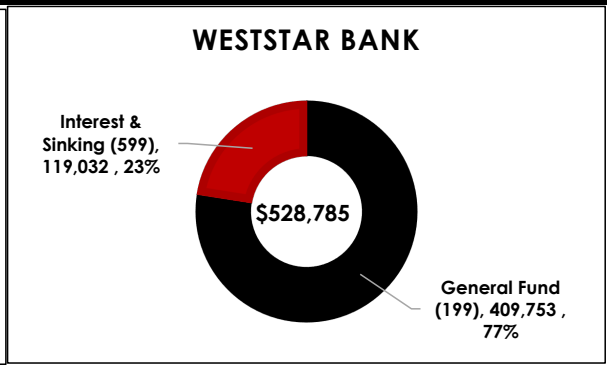
Board Adopted Revenue and Expenditures



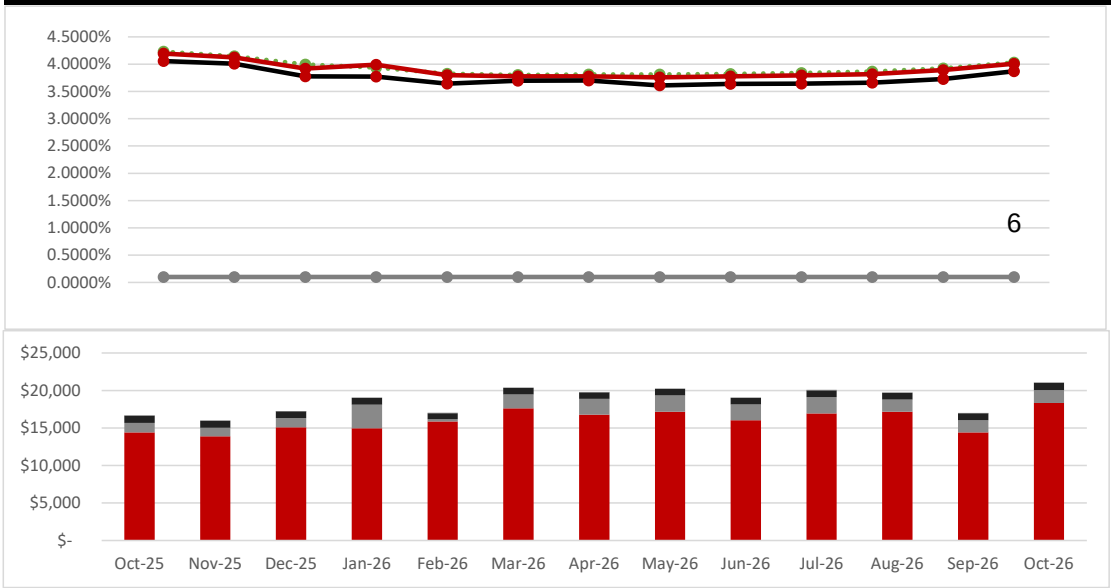


Banking and Investment Pools

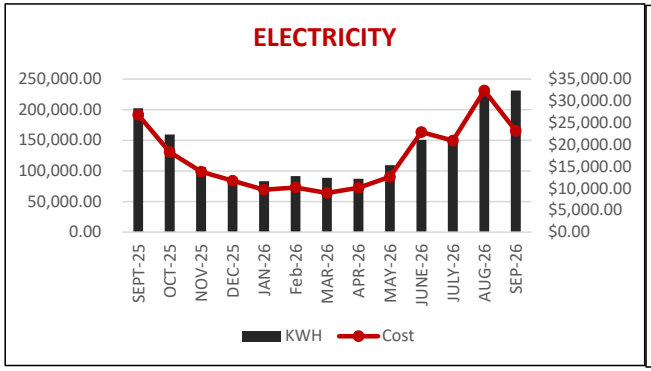


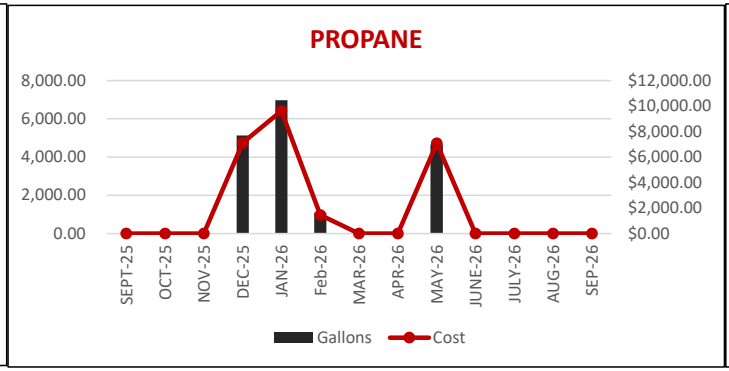


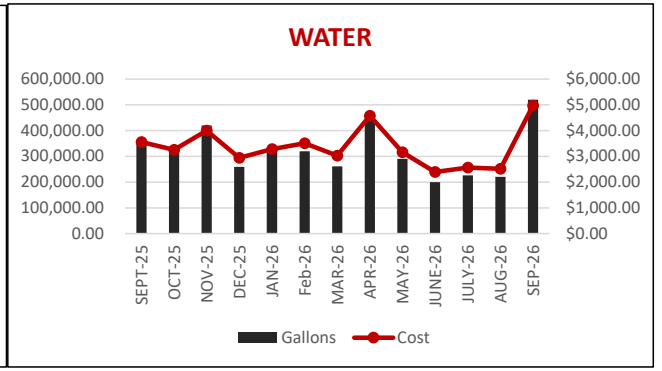
Investment Rate and Interest Revenue Trends



Utilities







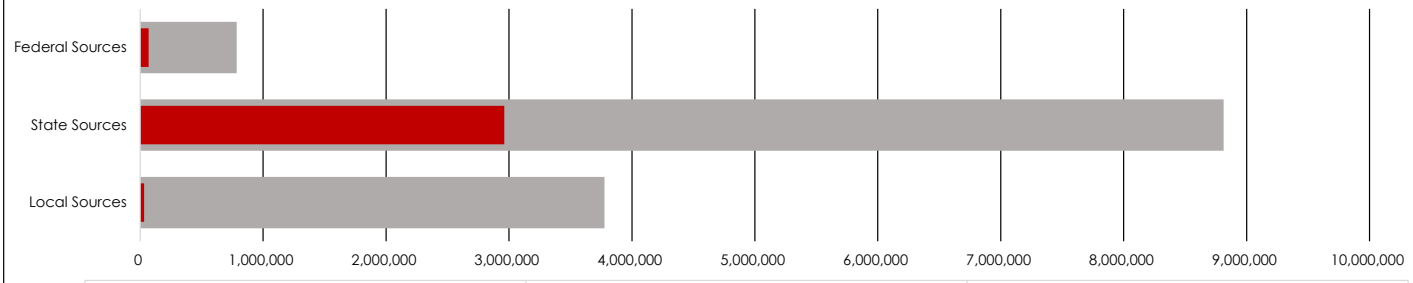
TORNILLO INDEPENDENT SCHOOL DISTRICT

Revenues & Expenditures

As of October 31, 2026

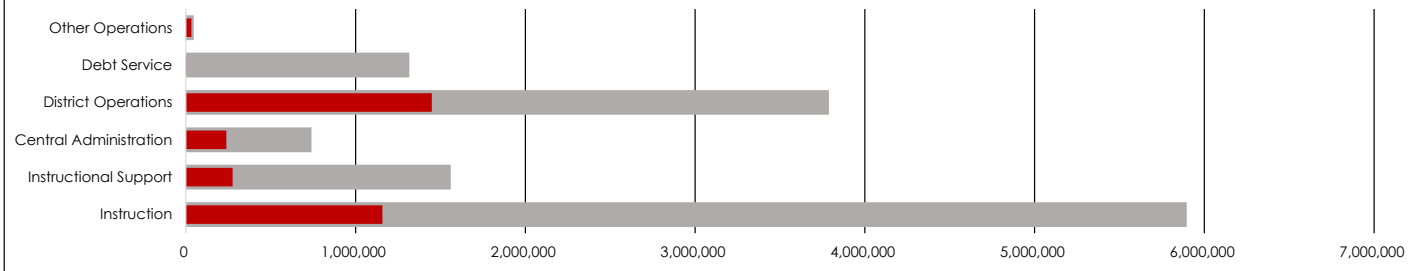
	Fund 101 - CNS			Fund 199 - General Fund			Fund 599 - Debt Service			Total		
	Budget	YTD	Remaining	Budget	YTD	Remaining	Budget	YTD	Remaining	Budget	YTD	Remaining
REVENUES												
Local Sources	107,000	3,015	103,985	2,240,545	24,801	2,215,744	1,429,200	4,393	1,424,807	3,776,745	32,208	3,744,537
State Sources	2,600	0	2,600	8,810,498	2,961,895	5,848,603	0	0	0	8,813,098	2,961,895	5,851,203
Federal Sources	670,400	69,001	601,399	115,000	0	115,000	0	0	0	785,400	69,001	716,399
Total Revenue:	**780,000**	**72,015**	**707,985**	**11,166,043**	**2,986,695**	**8,179,348**	**1,429,200**	**4,393**	**1,424,807**	**13,375,243**	**3,063,104**	**10,312,139**
EXPENSES												
Instruction	0	0	0	5,895,582	1,157,821	4,737,761	0	0	0	5,895,582	1,157,821	4,737,761
Instructional Support	0	0	0	1,560,717	274,988	1,285,729	0	0	0	1,560,717	274,988	1,285,729
Central Administration	0	0	0	739,917	238,667	501,250	0	0	0	739,917	238,667	501,250
District Operations	780,000	392,933	387,067	3,008,433	1,055,550	1,952,883	0	0	0	3,788,433	1,448,483	2,339,950
Debt Service	0	0	0	28,000	0	28,000	1,288,539	2,900	1,285,639	1,316,539	2,900	1,313,639
Other Operations	0	0	0	45,800	33,000	12,800	0	0	0	45,800	33,000	12,800
Total Expenses:	**780,000**	**392,933**	**387,067**	**11,278,449**	**2,760,025**	**8,518,424**	**1,288,539**	**2,900**	**1,285,639**	**13,346,988**	**3,155,858**	**10,191,130**

Total Revenues
Funds 101, 199 & 599



	Local Sources	State Sources	Federal Sources
Budget	3,776,745	8,813,098	785,400
YTD	32,208	2,961,895	69,001

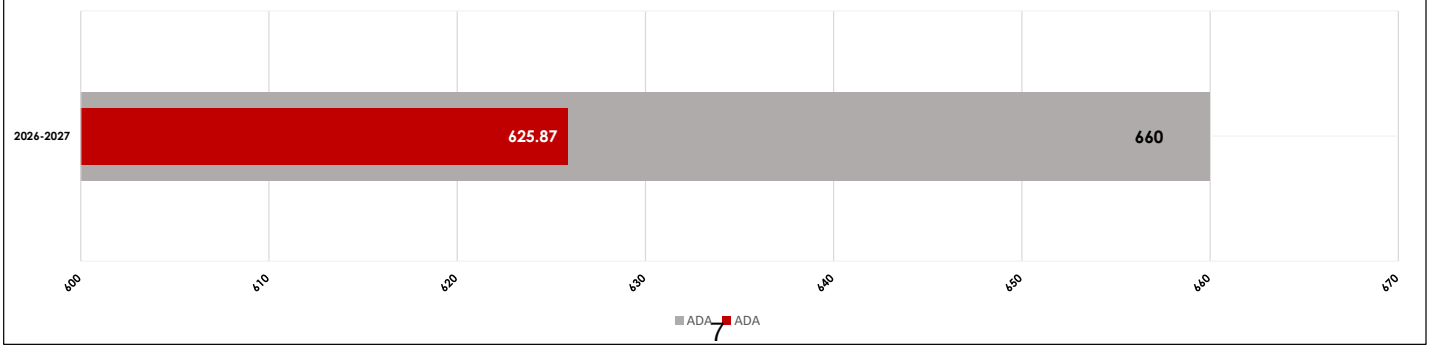
Total Expenditures
Funds 101, 199 & 599



	Instruction	Instructional Support	Central Administration	District Operations	Debt Service	Other Operations
Budget	5,895,582	1,560,717	739,917	3,788,433	1,316,539	45,800
YTD	1,157,821	274,988	238,667	1,448,483	2,900	33,000

2026-2027
Enrollment & ADA

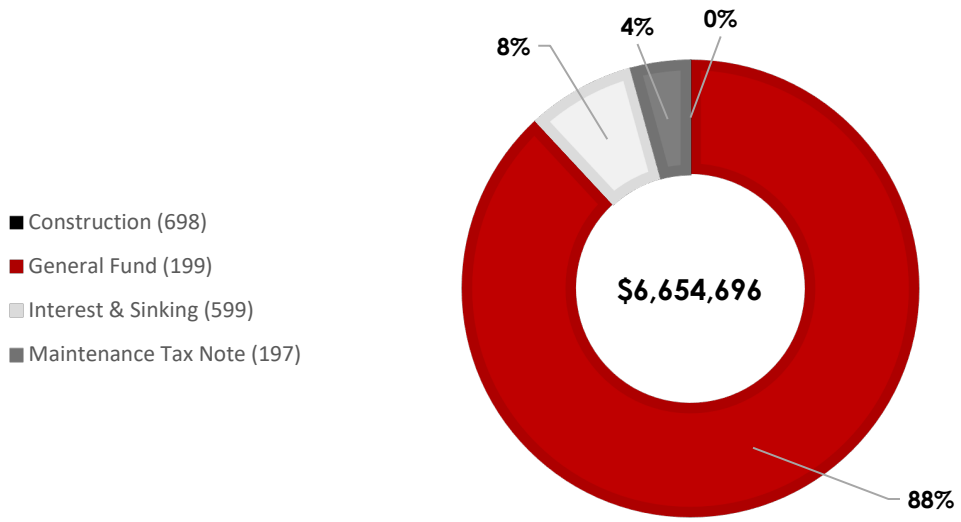
Current ADA % - 95.96%



TORNILLO INDEPENDENT SCHOOL DISTRICT

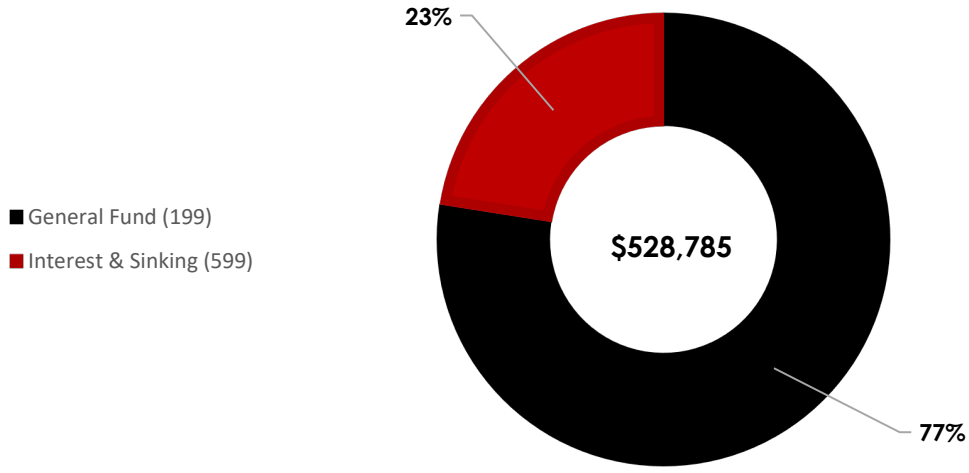
As of October 31, 2026

LONE STAR INVESTMENTS



Account	Beg. Bal.	End. Bal.	Change
Construction (698)	$0	$0	$0
General Fund (199)	5,414,429	5,862,143	447,714
Interest & Sinking (599)	506,994	508,720	1,726
Maintenance Tax Note (197)	282,871	283,833	963
Lone Star Investment Pool	**$6,204,294**	**$6,654,696**	**$450,402**

WESTSTAR BANK



Account	Beg. Bal.	End. Bal.	Change
General Fund (199)	111,207	409,753	298,546
Interest & Sinking (599)	114,426	119,032	4,606
WestStar Bank	**$225,633**	**$528,785**	**$303,153**

TORNILLO INDEPENDENT SCHOOL DISTRICT

GENERAL FUND - CASH FLOW

As of October 31, 2026

Beginning Balance $ 111,207

Day	Taxes	Deposits	Interest	Transfers	IRS	TRS	Payroll	Checks Cleared	Fees	Balance
01	595	24,455						(6,851)		$ 129,406
02				150,000				(26,729)		$ 252,676
03										$ 252,676
04										$ 252,676
05						(85,200)		(7,362)		$ 160,115
06	2,703							(57,805)		$ 105,013
07								(10,597)		$ 94,417
08								(5,781)		$ 88,636
09				100,000				(46,655)		$ 141,981
10										$ 141,981
11										$ 141,981
12										$ 141,981
13								(14,521)		$ 127,460
14	1,004			300,000		(28,078)	(237,035)			$ 163,351
15					(29,453)		(767)	(1,926)	(440)	$ 130,765
16		2,788						(2,168)		$ 131,385
17										$ 131,385
18										$ 131,385
19						(7,530)		(500)		$ 123,355
20	1,165							(9,563)		$ 114,956
21								(384)		$ 114,572
22		20,251						(413)		$ 134,411
23		819		200,000				(7,505)		$ 327,724
24										$ 327,724
25										$ 327,724
26		423						(2,391)		$ 325,757
27								(3,256)		$ 322,500
28	1,023	15,546		360,000			(237,420)	(1,136)		$ 460,514
29								(383)		$ 460,131
30					(29,432)		(787)	(20,178)		$ 409,735
31			18							$ 409,753
									Ending Balance	$ 409,753

Tornillo Independent School District

Monthly Summary of Investments
As of October 31, 2026

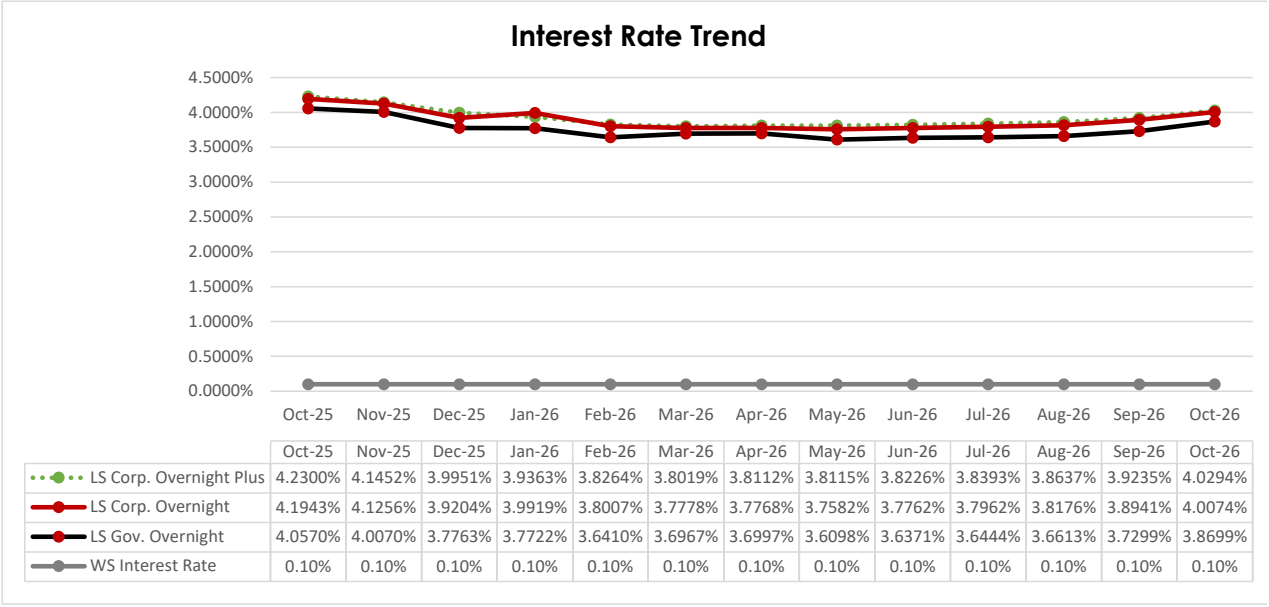
Fnd-Obj	ACCOUNT NAME	BEGINNING BALANCE 10/1/2026	DEPOSITS	CHECKS	INTEREST	ENDING BALANCE 10/31/2026	INTEREST RATE
199-1110	General Operating	$ 111,206.87	1,180,772.10	882,243.63	17.98	$ 409,753.32	0.10%
197-1107	Maintenance Tax Note	$ 282,870.54	0.00	0.00	962.77	$ 283,833.31	4.0074%
199-1107	Lone Star Inv. Pool#1	$ 5,414,429.39	1,539,375.87	1,110,000.00	18,337.65	$ 5,862,142.91	4.0074%
599-1110	Interest and Sinking	$ 114,425.95	4,596.13	0.00	9.96	$ 119,032.04	0.10%
599-1107	Lone Star Inv. Pool/Int.&Sinking	$ 506,991.92	3.00 0.00	0.00	1,725.58	$ 508,717.50	4.0074%
599-1107	Lone Star Inv. Pool/I&S Government	$ 2.15	0.00	0.00	0.01	$ 2.16	3.8699%

Statement of Compliance:
The foregoing Investment Report complies with the Investment Policy and District Strategies of the Tornillo ISD.

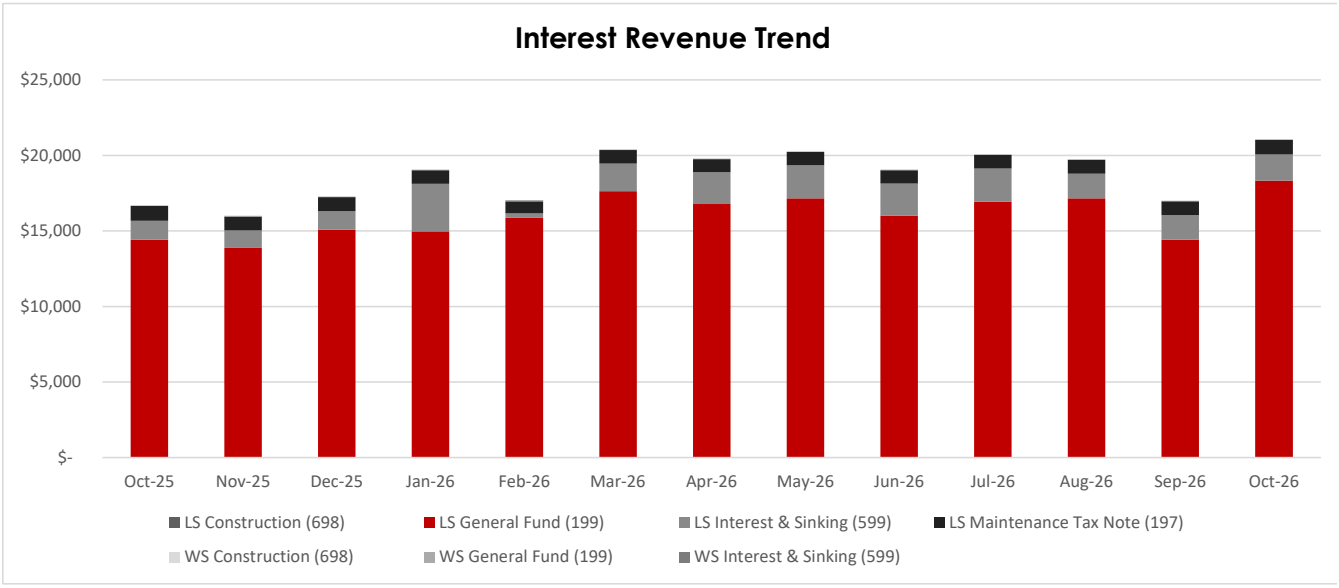
Luis Guerra, Director of Finance

TORNILLO INDEPENDENT SCHOOL DISTRICT

INTEREST RATE TRENDS



	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26
LS Corp. Overnight Plus	4.2300%	4.1452%	3.9951%	3.9363%	3.8264%	3.8019%	3.8112%	3.8115%	3.8226%	3.8393%	3.8637%	3.9235%	4.0294%
LS Corp. Overnight	4.1943%	4.1256%	3.9204%	3.9919%	3.8007%	3.7778%	3.7768%	3.7582%	3.7762%	3.7962%	3.8176%	3.8941%	4.0074%
LS Gov. Overnight	4.0570%	4.0070%	3.7763%	3.7722%	3.6410%	3.6967%	3.6997%	3.6098%	3.6371%	3.6444%	3.6613%	3.7299%	3.8699%
WS Interest Rate	0.10%	0.10%	0.10%	0.10%	0.10%	0.10%	0.10%	0.10%	0.10%	0.10%	0.10%	0.10%	0.10%



Participant #: 71908

Lone★Star™ Investment Pool

October 2026 Monthly Statement

Statement Period: 10/01/2026 to 10/31/2026

Luis M Guerra
Tornillo ISD
PO Box 170
Tornillo,Texas 79853-0170

Summary of Portfolio Holdings

Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
General Fund	Corporate Overnight Fund	5,862,142.91	1.00	5,862,142.91	88.09%
			Totals:	**5,862,142.91**	

Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
Interest & Sinking Account	Corporate Overnight Fund	508,717.50	1.00	508,717.50	7.64%
	Government Overnight Fund	2.16	1.00	2.16	0.00%
			Totals:	**508,719.66**	

Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
Maintenance Tax Note 2008 - Fund 197	Corporate Overnight Fund	283,833.31	1.00	283,833.31	4.27%
			Totals:	**283,833.31**	

Totals

Fund	Yield	Share Quantity	Price Per Share	Fund Balance (USD)	% Port.
Corporate Overnight Fund	4.01 %	6,654,693.72	1.00	6,654,693.72	100.00 %
Government Overnight Fund	0.00 %	2.16	1.00	2.16	0.00 %
Corporate Overnight Plus Fund	0.00 %	0.00	1.00	0.00	0.00 %
			Total Value:	**6,654,695.88**	**100.00 %**

Portfolio Transactions

General Fund - Corporate Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
10/01/2026	Starting Balance	5,414,429.39			5,414,429.39
10/01/2026	Deposit	5,415,070.93	641.54	1.00	641.54
10/01/2026	Deposit	5,424,273.70	9,202.77	1.00	9,202.77
10/02/2026	Withdrawal	5,274,273.70	-150,000.00	1.00	-150,000.00
10/09/2026	Withdrawal	5,174,273.70	-100,000.00	1.00	-100,000.00
10/14/2026	Withdrawal	4,874,273.70	-300,000.00	1.00	-300,000.00
10/16/2026	Deposit	4,943,274.26	69,000.56	1.00	69,000.56

General Fund - Corporate Overnight Fund (Continued)

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
10/23/2026	Deposit	6,403,805.26	1,460,531.00	1.00	1,460,531.00
10/23/2026	Withdrawal	6,203,805.26	-200,000.00	1.00	-200,000.00
10/28/2026	Withdrawal	5,843,805.26	-360,000.00	1.00	-360,000.00
10/30/2026	Interest	5,862,142.91	18,337.65	1.00	18,337.65
10/31/2026	Ending Balance	5,862,142.91			5,862,142.91

Interest & Sinking Account - Corporate Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
10/01/2026	Starting Balance	506,991.92			506,991.92
10/30/2026	Interest	508,717.50	1,725.58	1.00	1,725.58
10/31/2026	Ending Balance	508,717.50			508,717.50

Interest & Sinking Account - Government Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
10/01/2026	Starting Balance	2.15			2.15
10/30/2026	Interest	2.16	0.01	1.00	0.01
10/31/2026	Ending Balance	2.16			2.16

Maintenance Tax Note 2008 - Fund 197 - Corporate Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
10/01/2026	Starting Balance	282,870.54			282,870.54
10/30/2026	Interest	283,833.31	962.77	1.00	962.77
10/31/2026	Ending Balance	283,833.31			283,833.31

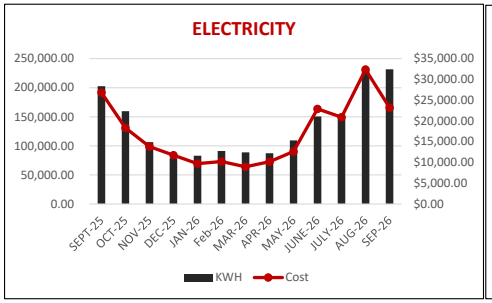
Important Information about this statement

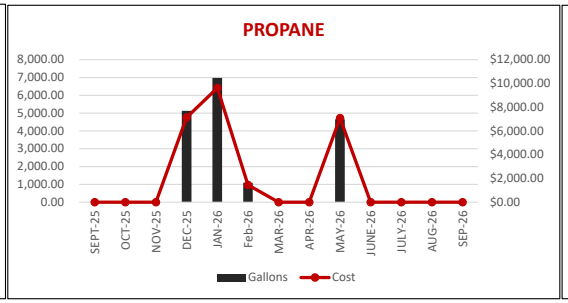
Please review this statement carefully, it is the official record of your account with Lone Star Investment Pool and First Public, LLC. If you disagree with any transaction, or if there are any errors or omissions in this statement please notify us promptly in writing, but no later than 10 business days after receipt of this statement. Trades pending settlement will not appear on this statement. All such trades will appear in the next monthly statement. The yield for the period is an annualized rate that reflects the relationship between the average amount of income earned and the average daily balance for the account. Please notify First Public promptly and in writing of any changes of address or phone number. Times of transactions will be furnished upon written request. The Lone Star Investment Pool Information Statement should be read carefully before investing. Investors should consider the investment objectives, risks, charges and expenses associated with municipal fund securities before investing. All transactions are no load. No remuneration has, or will be, paid to any entity in connection with this transaction. An investor may obtain an Information Statement by contacting First Public at the address and phone number identified above. An investment in Lone Star investment Pool is not insured or guaranteed by the Federal Deposit Insurance Corporation ("FDIC") or any other government agency and although Lone Star Investment Pool seeks to preserve the value of the investment at a fixed share price, it is possible to lose money by investing in municipal fund securities.

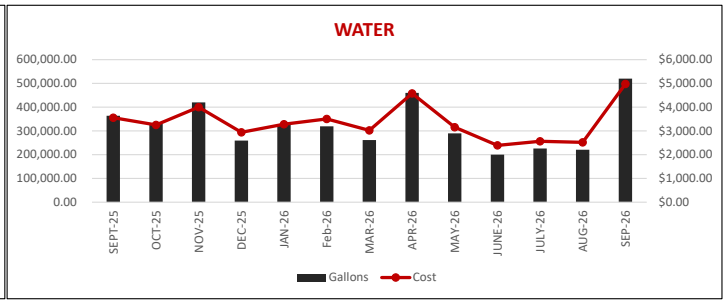
TORNILLO INDEPENDENT SCHOOL DISTRICT

UTILITY USAGE AND COST

Rolling 13 Month Comparison







Utility	SEPT-25	OCT-25	NOV-25	DEC-25	JAN-26	Feb-26	MAR-26	APR-26	MAY-26	JUNE-26	JULY-26	AUG-26	SEP-26	Totals
Electricty:														
KWH	202,535.00	159,507.00	106,190.00	78,939.00	83,168.00	91,356.00	88,633.00	87,237.00	109,334.00	150,568.00	148,902.00	230,049.00	231,556.00	1,767,974.00
Cost	$26,835.05	$18,314.04	$13,833.00	$11,742.80	$9,718.55	$10,227.07	$8,957.43	$10,172.76	$12,633.10	$22,898.51	$20,919.95	$32,386.46	$23,187.72	$221,826.44
Unit Cost	$0.13	$0.11	$0.13	$0.15	$0.12	$0.11	$0.10	$0.12	$0.12	$0.15	$0.14	$0.14	$0.10	$0.13
Propane :														
Gallons	0.00	0.00	0.00	5,128.70	6,975.50	1,083.40	0.00	0.00	4,658.20	0.00	0.00	0.00	0.00	17,845.80
Cost	$0.00	$0.00	$0.00	$7,128.90	$9,617.91	$1,451.75	$0.00	$0.00	$7,080.46	$0.00	$0.00	$0.00	$0.00	$25,279.02
Unit cost	$0.00	$0.00	$0.00	$1.39	$1.38	$1.34	$0.00	$0.00	$1.52	$0.00	$0.00	$0.00	$0.00	$1.42
Water:														
Gallons	364,200.00	330,750.00	419,940.00	259,480.00	325,450.00	319,740.00	261,510.00	460,400.00	290,060.00	199,870.00	226,150.00	220,690.00	519,860.00	4,198,100.00
Cost	$3,559.48	$3,253.93	$4,000.75	$2,944.25	$3,281.06	$3,503.75	$3,026.94	$4,578.23	$3,154.19	$2,391.43	$2,563.18	$2,520.97	$4,976.84	$43,755.00
Unit cost	$0.01	$0.01	$0.01	$0.01	$0.01	$0.01	$0.01	$0.01	$0.01	$0.01	$0.01	$0.01	$0.01	$0.01

14,823.40
$20,437.36

Tornillo Independent School District

El Paso Electric Transformer Upgrades

	High School 430 Oil Mill Lighting & Fire Pump 17121	Junior High 300 Oil Mill Upgrade 17124	Intermediate 420-A Oil Mill Upgrade 17123	Elementary 19200 Gabby Upgrade 17122	Total
Paid	$ 27,545.82	$ 20,082.17	$ 22,333.48	$ 17,853.07	$ 87,814.54
Total Reimbursed	5,338.32	20,082.17	11,791.27	17,853.07	55,064.83
Balance	$ 22,207.50	$ -	$ 10,542.21	$ -	$ 32,749.71
Balance per EP Electric	$ -	$ -	$ -	$ -	$ -
Write off contract expired	$ 22,207.50		$ 10,542.21		
Additional Reimbursement	$ -	$ -	$ -	$ -	$ -

Date	Reimbursements				Total
10/3/2018	$ 1,444.95	$ 1,465.95	$ 4,951.78	$ 7,552.49	$ 15,415.17
10/15/2019	$ 1,565.01		$ 1,794.80	$ 2,523.03	$ 5,882.84
10/8/2020				$ 1,537.64	$ 1,537.64
11/30/2020	$ 1,303.10				$ 1,303.10
9/27/2021		$ 19,105.81			$ 19,105.81
9/15/2021	$ 1,025.26				$ 1,025.26
9/1/2021			$ 1,312.08		$ 1,312.08
9/21/2021				$ 6,689.74	$ 6,689.74
8/31/2022		$ (489.59)	$ 939.42	$ (449.83)	$ -
9/9/2022			$ 2,793.19		$ 2,793.19
8/31/2023					

TORNILLO INDEPENDENT SCHOOL DISTRICT

$25K AND ABOVE PAYMENTS

As per Board policy CH Local, any single payment of twenty-five-thousand dollars and above must be board approved the transactions take place. The following are the (5) payments over the twenty-five thousand dollar threshold paid to several vendors:

Check #	Amount	Vendor	Comments
165170	$28,911.88	First Financial Group	Consisted of various invoices
165205	$130,240.00	El Paso Trade School	Board Approved
165245	$114,805.00	Caldwell Automotive	Consisted of various invoices
165270	$28,646.99	First Financial Group	Consisted of various invoices
10002738	$42,476.75	Commerce Bank	Consisted of various invoices

Note: Payments made to First Financial Group of America are for the employee benefit plan premiums deducted from employees of the District.

Check Register

VendorID : WestStar Bank - 100003379

907	10/01/2026	501002	Emily Saucedo	Issued	$20.14	Employee Reimbursement Direct Deposit	
908	10/29/2026	500979	Rachel Aguilar	Issued	$278.00	Employee Reimbursement Direct Deposit	
909	10/29/2026	500964	Christopher Escarsega	Issued	$281.00	Employee Reimbursement Direct Deposit	
910	10/29/2026	500033	Roberto Garcia	Issued	$191.00	Employee Reimbursement Direct Deposit	
911	10/29/2026	501023	Rosa Vega-Barrio	Issued	$48.34	Employee Reimbursement Direct Deposit	
165140	10/01/2026	501181	Alvin Delgado	Issued	$324.00	Paper Check	
165141	10/01/2026	501100	Jordi Elias	Issued	$972.00	Paper Check	
165142	10/01/2026	501199	Nayeli Mancinas De Galarza	Issued	$1,000.00	Paper Check	
165143	10/01/2026	10187	Fabens Flowers	Issued	$145.00	Paper Check	Florist
165144	10/01/2026	10361	Home Depot Credit Services	Issued	$296.71	Paper Check	General maintenance supplies/repair
165145	10/01/2026	20159	Maria Q. Saldaña	Issued	$242.00	Paper Check	To be determined (by Business Office)
165146	10/01/2026	20819	Really Great Reading	Issued	$2,871.00	Paper Check	Books
165147	10/01/2026	20875	Ida Estrada	Issued	$242.00	Paper Check	To be determined (by Business Office)
165148	10/01/2026	21165	Maria Teresa Robert	Issued	$880.00	Paper Check	Contracted service
165149	10/01/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$45.65	Paper Check	To be determined (by Business Office)
165150	10/01/2026	21179	U.S. Bank Corporate Payment Systems	Issued	$63.78	Paper Check	Concession Supplies
165151	10/01/2026	21179	U.S. Bank Corporate Payment Systems	Issued	$79.42	Paper Check	Concession Supplies
165152	10/01/2026	21179	U.S. Bank Corporate Payment Systems	Issued	$137.18	Paper Check	Concession Supplies
165153	10/01/2026	21179	U.S. Bank Corporate Payment Systems	Issued	$76.50	Paper Check	Concession Supplies
165154	10/01/2026	21198	Educational Knowledge Group, LLC	Issued	$1,370.00	Paper Check	Instructional Supplies
165157	10/01/2026	10870	Windstream	Issued	$2,009.16	Paper Check	Technology - Telecommunications & Internet Access
165158	10/01/2026	21027	LEAF Capital Funding LLC	Issued	$2,520.14	Paper Check	Copiers/supplies
165159	10/12/2026	10040	Game One	Issued	$390.26	Paper Check	Athletic Uniforms
165160	10/12/2026	20297	The Sherwin Williams Company	Issued	$1,171.20	Paper Check	

165161	10/12/2026	20353	Barnes and Noble Book Store	Issued	$41.63	Paper Check	Books
165162	10/12/2026	21127	Scenario Learning, LLC	Issued	$2,000.25	Paper Check	Technology - Contracted Services
165163	10/12/2026	21206	MasteryPrep, LLC	Issued	$6,464.48	Paper Check	Instructional Supplies
165164	10/13/2026	10724	Texas AFT- Associate Membership Program	Issued	$180.00	Paper Check	
165165	10/13/2026	10848	United Way Of El Paso County	Issued	$30.00	Paper Check	
165166	10/13/2026	20008	Texas State Teacher Association	Issued	$52.76	Paper Check	
165167	10/13/2026	20009	Association of Texas Professional Educator	Issued	$32.55	Paper Check	
165168	10/13/2026	20009	Association of Texas Professional Educator	Issued	$32.55	Paper Check	
165169	10/13/2026	20010	LegalShield	Issued	$67.76	Paper Check	
165170	10/13/2026	20011	First Financial Group of America	Issued	$28,911.88	Paper Check	
165171	10/14/2026	10190	Fabens Oil Co.	Issued	$4,176.46	Paper Check	Fuel
165172	10/14/2026	10190	Fabens Oil Co.	Issued	$409.85	Paper Check	
165173	10/16/2026	10361	Home Depot Credit Services	Issued	$151.49	Paper Check	General maintenance supplies/repair
165174	10/16/2026	10598	Nine Enterprises, Inc	Issued	$239.00	Paper Check	Classroom supplies
165175	10/16/2026	10614	Perky Press	Issued	$610.00	Paper Check	Printing services
165176	10/16/2026	10657	Segovia'S Distributing, Inc.	Issued	$345.00	Paper Check	Kitchen - Food
165177	10/16/2026	10867	West Texas County Courier	Issued	$382.50	Paper Check	Newspaper/advertising
165178	10/16/2026	20038	wholesale Lumber	Issued	$208.10	Paper Check	General maintenance supplies/repair
165179	10/16/2026	20569	FBLA Area 2	Issued	$360.00	Paper Check	To be determined (by Business Office)
165180	10/16/2026	20611	Frontline Technologies	Issued	$750.00	Paper Check	Contracted service
165181	10/16/2026	20642	Faben's Quick Lube	Issued	$23.00	Paper Check	Automotive parts/supplies/services
165182	10/16/2026	20709	xSPEDite School Services	Issued	$4,976.00	Paper Check	Contracted service
165183	10/16/2026	20748	Occupational Health Centers of the Southwest, P.A.	Issued	$83.00	Paper Check	
165184	10/16/2026	20748	Occupational Health Centers of the Southwest, P.A.	Issued	$83.00	Paper Check	
165185	10/16/2026	20876	GH Dairy El Paso	Issued	$615.93	Paper Check	Kitchen - Food
165186	10/16/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$18.83	Paper Check	Award Items

165187	10/16/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$10.83	Paper Check	Award Items
165188	10/16/2026	21179	U.S. Bank Corporate Payment Systems	Issued	$117.52	Paper Check	Concession Supplies
165189	10/19/2026	501100	Jordi Elias	Issued	$1,640.00	Paper Check	
165190	10/20/2026	21085	Activated Partners	Issued	$8,166.00	Paper Check	Contracted service
165191	10/20/2026	20169	El Paso County Water Improvement	Issued	$4,976.84	Paper Check	
165192	10/22/2026	10808	Tornillo I.S.D. Cafeteria	Issued	$46.00	Paper Check	To be determined (by Business Office)
165193	10/22/2026	21109	Mark Porras	Issued	$925.00	Paper Check	Contracted service
165194	10/23/2026	10475	Jose Trinidad Vazquez	Issued	$15.00	Paper Check	General maintenance supplies/repair
165195	10/23/2026	10543	Labatt Food Service	Issued	$5,831.08	Paper Check	Kitchen - Food, Kitchen - Supplies
165196	10/23/2026	10617	Pitneybowes	Issued	$200.00	Paper Check	Postage machines/supplies
165197	10/23/2026	10657	Segovia'S Distributing, Inc.	Issued	$1,135.73	Paper Check	Kitchen - Food
165198	10/23/2026	20009	Association of Texas Professional Educator	Issued	$95.00	Paper Check	
165199	10/23/2026	20038	wholesale Lumber	Issued	$51.79	Paper Check	General maintenance supplies/repair
165200	10/23/2026	20115	PRO-ACTION INC.	Issued	$72.00	Paper Check	
165201	10/23/2026	20215	Spectrum Paper Co, Inc.	Issued	$1,497.75	Paper Check	Custodial supplies/equipment/services
165202	10/23/2026	20301	El Paso County Tax Assessor-Coll	Issued	$10.25	Paper Check	To be determined (by Business Office)
165203	10/23/2026	20301	El Paso County Tax Assessor-Coll	Issued	$10.25	Paper Check	To be determined (by Business Office)
165204	10/23/2026	20465	806 Technologies, Inc	Issued	$2,400.00	Paper Check	To be determined (by Business Office)
165205	10/23/2026	20509	El Paso Tradew School inc.	Issued	$130,240.00	Paper Check	Staff Development
165206	10/23/2026	20876	GH Dairy El Paso	Issued	$741.98	Paper Check	Kitchen - Food
165207	10/23/2026	20895	linde gas & equipment inc	Issued	$59.64	Paper Check	Equipment Rental
165208	10/23/2026	21049	APIC Solutions Texas LLC	Issued	$1,337.69	Paper Check	Technology - Licensing & Software Applications
165209	10/23/2026	21101	Morse Enterprises	Issued	$4,556.07	Paper Check	Athletic Uniforms
165210	10/23/2026	21106	Texas Taco Cabana, LP	Issued	$1,137.19	Paper Check	Catering Services
165211	10/23/2026	21125	H2A Consulting LLC	Issued	$550.00	Paper Check	Contracted service

165212	10/23/2026	21127	Scenario Learning, LLC	Issued	$2,461.73	Paper Check	Technology - Contracted Services
165213	10/23/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$30.95	Paper Check	
165214	10/23/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$160.00	Paper Check	Award Items
165215	10/23/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$59.00	Paper Check	Award Items
165216	10/23/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$941.60	Paper Check	Travel services
165217	10/23/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$59.00	Paper Check	Award Items
165218	10/23/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$59.00	Paper Check	Award Items
165219	10/23/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$59.00	Paper Check	Award Items
165220	10/23/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$59.00	Paper Check	Award Items
165221	10/23/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$15.00	Paper Check	Award Items
165222	10/23/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$59.00	Paper Check	Award Items
165223	10/23/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$59.00	Paper Check	Award Items
165224	10/23/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$46.91	Paper Check	Other
165225	10/23/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$15.00	Paper Check	Award Items
165226	10/23/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$8.40	Paper Check	Other
165227	10/23/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$15.00	Paper Check	Award Items
165228	10/23/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$59.00	Paper Check	Award Items
165229	10/23/2026	21179	U.S. Bank Corporate Payment Systems	Issued	$10.64	Paper Check	Concession Supplies
165230	10/23/2026	21179	U.S. Bank Corporate Payment Systems	Issued	$236.66	Paper Check	Concession Supplies
165231	10/23/2026	21179	U.S. Bank Corporate Payment Systems	Issued	$232.90	Paper Check	Concession Supplies
165232	10/23/2026	21179	U.S. Bank Corporate Payment Systems	Issued	$5.92	Paper Check	Concession Supplies
165233	10/23/2026	21189	Ruben A Galarza	Issued	$2,373.97	Paper Check	Contracted service
165234	10/23/2026	21208	Mastery Coding Inc.	Issued	$1,795.00	Paper Check	Site licenses for software/renewals
165235	10/23/2026	21210	Aloe Software Group LLC	Issued	$4,950.00	Paper Check	Site licenses for software/renewals
165238	10/30/2026	10139	El Paso Electric Co.	Issued	$16,878.49	Paper Check	Utilities
165239	10/30/2026	10190	Fabens Oil Co.	Issued	$953.31	Paper Check	Fuel

165240	10/30/2026	10601	Office Depot	Issued	$1,994.58	Paper Check	Instructional Supplies, Office supplies
165241	10/30/2026	10867	West Texas County Courier	Issued	$4,000.00	Paper Check	Newspaper/advertising
165242	10/30/2026	20124	Time Warner Cable Texas LLC	Issued	$68.43	Paper Check	Cabling services
165243	10/30/2026	20301	El Paso County Tax Assessor-Coll	Issued	$22.00	Paper Check	To be determined (by Business Office)
165244	10/30/2026	20579	Linebarger Goggan Blair & Sampso	Issued	$4,216.00	Paper Check	Legal
165245	10/30/2026	20735	Caldwell Automotive Partners, LLC	Issued	$114,805.00	Paper Check	Automotive parts/supplies/services
165246	10/30/2026	20876	GH Dairy El Paso	Issued	$831.92	Paper Check	Kitchen - Food
165247	10/30/2026	20891	MicroShare	Issued	$5,286.00	Paper Check	Technology - Licensing & Software Applications
165248	10/30/2026	20996	Classwork Co.	Issued	$2,419.00	Paper Check	Membership Dues
165249	10/30/2026	21046	EEP-EPS Holdings, LLC	Issued	$907.01	Paper Check	Contracted service
165250	10/30/2026	21138	Ardham Technologies Tx, Inc.	Issued	$14,067.36	Paper Check	Technology - Licensing & Software Applications
165251	10/30/2026	21165	Maria Teresa Robert	Issued	$320.00	Paper Check	Contracted service
165252	10/30/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$955.48	Paper Check	Travel services
165253	10/30/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$1,164.12	Paper Check	Hotel/Motel accommodations/parking
165254	10/30/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$18.72	Paper Check	
165255	10/30/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$82.92	Paper Check	Other
165256	10/30/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$319.98	Paper Check	Other
165257	10/30/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$955.48	Paper Check	Travel services
165258	10/30/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$161.00	Paper Check	Award Items
165259	10/30/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$140.93	Paper Check	
165260	10/30/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$59.00	Paper Check	Award Items
165261	10/30/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$339.63	Paper Check	Award Items
165262	10/30/2026	21177	U.S. Bank Corporate Payment Systems	Issued	$59.00	Paper Check	Award Items
165263	10/30/2026	21179	U.S. Bank Corporate Payment Systems	Issued	$125.03	Paper Check	Concession Supplies
165264	10/30/2026	10724	Texas AFT- Associate Membership Program	Issued	$180.00	Paper Check	

165265	10/30/2026	10848	United Way Of El Paso County	Issued	$30.00	Paper Check	
165266	10/30/2026	20008	Texas State Teacher Association	Issued	$52.76	Paper Check	
165267	10/30/2026	20009	Association of Texas Professional Educator	Issued	$32.55	Paper Check	
165268	10/30/2026	20009	Association of Texas Professional Educator	Issued	$32.55	Paper Check	
165269	10/30/2026	20010	LegalShield	Issued	$67.76	Paper Check	
165270	10/30/2026	20011	First Financial Group of America	Issued	$28,646.99	Paper Check	
10002731	10/01/2026	20765	Commerce Bank	Issued	$9,011.43	ACH	
10002733	10/13/2026	20012	Texas Child Support Disbursement Unit	Issued	$785.00	ACH	
10002734	10/13/2026	20012	Texas Child Support Disbursement Unit	Issued	$1.50	ACH	
10002735	10/13/2026	20012	Texas Child Support Disbursement Unit	Issued	$785.00	ACH	
10002736	10/13/2026	20012	Texas Child Support Disbursement Unit	Issued	$1.50	ACH	
10002737	10/16/2026	20765	Commerce Bank	Issued	$1,305.01	ACH	
10002738	10/16/2026	20765	Commerce Bank	Issued	$42,476.75	ACH	
10002739	10/30/2026	20765	Commerce Bank	Issued	$10,410.04	ACH	
10002740	10/30/2026	20012	Texas Child Support Disbursement Unit	Issued	$1.50	ACH	
10002741	10/30/2026	20012	Texas Child Support Disbursement Unit	Issued	$1.50	ACH	
10002742	10/30/2026	20012	Texas Child Support Disbursement Unit	Issued	$785.00	ACH	
10002743	10/30/2026	20012	Texas Child Support Disbursement Unit	Issued	$785.00	ACH	
200002026	10/01/2026	10070	C & M Plaque & Trophy Inc.	Issued	$609.00	Vendor Credit Card	Trophies, awards, medals, ribbons, emblems
200002027	10/01/2026	10603	Oriental Trading Co., Inc.	Issued	$235.01	Vendor Credit Card	Award Items
200002028	10/01/2026	10706	TASB, Inc.	Issued	$25.00	Vendor Credit Card	
200002029	10/01/2026	10706	TASB, Inc.	Issued	$1,045.00	Vendor Credit Card	
200002030	10/01/2026	20663	Really Good Stuff, LLC	Issued	$528.16	Vendor Credit Card	Instructional Supplies
200002031	10/16/2026	10626	Records Consultants, Inc.	Issued	$2,460.00	Vendor Credit Card	Contracted service
200002032	10/16/2026	10859	Verizon Wireless	Issued	$113.20	Vendor Credit Card	Technology - Telecommunications & Internet Access
200002033	10/16/2026	20265	4imprint, Inc.	Issued	$1,792.88	Vendor Credit Card	Award Items

200002034	10/16/2026	20470	O'Reilly Auto Enterprises LLC	Issued	$2,157.16	Vendor Credit Card	Automotive parts/supplies/services
200002035	10/23/2026	10706	TASB, Inc.	Issued	$180.00	Vendor Credit Card	To be determined (by Business Office)
200002036	10/23/2026	10707	TASBO	Issued	$60.00	Vendor Credit Card	To be determined (by Business Office)
200002037	10/23/2026	20036	Johnstone Supply	Issued	$90.62	Vendor Credit Card	General maintenance supplies/repair
200002038	10/23/2026	20257	Seidlitz Education	Issued	$4,000.00	Vendor Credit Card	Classroom supplies
200002039	10/23/2026	20263	TCEA	Issued	$319.00	Vendor Credit Card	To be determined (by Business Office)
200002040	10/30/2026	10105	Continental Termite & Pest Control,	Issued	$475.00	Vendor Credit Card	Contracted service
200002041	10/30/2026	10546	Lakeshore Learning Materials	Issued	$455.99	Vendor Credit Card	Classroom supplies
200002042	10/30/2026	10669	Sonitrol Of El Paso	Issued	$650.00	Vendor Credit Card	Security - Intrusion/Fire Alarm Services
200002043	10/30/2026	10859	Verizon Wireless	Issued	$113.21	Vendor Credit Card	Technology - Telecommunications & Internet Access
200002044	10/30/2026	20490	Blanco Ordonez Mata & Wallace P.	Issued	$2,464.50	Vendor Credit Card	Legal

Total Checks: 163

Total Amount: 530,811.75

Txn ID	Post Date	Account #	Year	Bdgt Owner	Amount	System	Orig Doc. ID	Vendor ID	Vendor Name	Paid Date
1360825	9/18/2026	263-00-2110-02-000-00-0-00	2027	000	(4,855.40)	AP Check	200002014	10651	Scholastic Store Online	9/18/2026
1360820	9/18/2026	199-00-2110-02-000-00-0-00	2027	000	(1,080.00)	AP Check	200002016	10706	TASB, Inc.	9/18/2026
1360818	9/18/2026	429-00-2110-02-000-00-0-00	2027	000	(1,019.80)	AP Check	200002019	20663	Really Good Stuff, LLC	9/18/2026
1360823	9/18/2026	199-00-2110-02-000-00-0-00	2027	000	(719.23)	AP Check	200002017	20036	Johnstone Supply	9/18/2026
1360816	9/18/2026	199-00-2110-02-000-00-0-00	2027	000	(127.00)	AP Check	200002018	20312	Service Supply	9/18/2026
1360839	9/18/2026	199-00-2110-02-000-00-0-00	2027	000	(1,210.00)	AP Check	200002015	10669	Sonitrol Of El Paso	9/18/2026
1362125	9/25/2026	865-00-2110-02-000-00-0-00	2027	000	(111.00)	AP Check	200002025	10070	C & M Plaque & Trophy Inc.	9/25/2026
1363381	10/1/2026	289-00-2110-02-000-00-0-00	2027	000	(235.01)	AP Check	200002027	10603	Oriental Trading Co., Inc.	10/1/2026
1363387	10/1/2026	199-00-2110-02-000-00-0-00	2027	000	(1,045.00)	AP Check	200002029	10706	TASB, Inc.	10/1/2026
1363383	10/1/2026	199-00-2110-02-000-00-0-00	2027	000	(25.00)	AP Check	200002028	10706	TASB, Inc.	10/1/2026
1363385	10/1/2026	461-00-2110-02-000-00-0-00	2027	000	(609.00)	AP Check	200002026	10070	C & M Plaque & Trophy Inc.	10/1/2026
1362123	9/25/2026	289-00-2110-02-000-00-0-00	2027	000	(10,549.22)	AP Check	200002022	20052	DEMCO, Inc	9/25/2026
1362110	9/25/2026	181-00-2110-02-000-00-0-00	2027	000	(308.50)	AP Check	200002020	10542	La Estrella	9/25/2026
1362109	9/25/2026	289-00-2110-02-000-00-0-00	2027	000	(1,001.00)	AP Check	200002020	10542	La Estrella	9/25/2026
1362111	9/25/2026	480-00-2110-02-000-00-0-00	2027	000	(118.95)	AP Check	200002020	10542	La Estrella	9/25/2026
1362119	9/25/2026	199-00-2110-02-000-00-0-00	2027	000	(386.95)	AP Check	200002024	20470	O'Reilly Auto Enterprises LL	9/25/2026
1363391	10/1/2026	289-00-2110-02-000-00-0-00	2027	000	(528.16)	AP Check	200002030	20663	Really Good Stuff, LLC	10/1/2026
1362114	9/25/2026	263-00-2110-02-000-00-0-00	2027	000	(2,937.77)	AP Check	200002023	20257	Seidlitz Education	9/25/2026
1362121	9/25/2026	199-00-2110-02-000-00-0-00	2027	000	(22,627.20)	AP Check	200002021	10679	Spectrum Imaging	9/25/2026
1359649	9/10/2026	199-00-2110-02-000-00-0-00	2027	000	(3,410.00)	AP Check	200002013	20366	Sun City Analytical, Ins.	9/10/2026
1366259	10/23/2026	199-00-2110-02-000-00-0-00	2027	000	(4,000.00)	AP Check	200002038	20257	Seidlitz Education	10/23/2026
1364796	10/16/2026	199-00-2110-02-000-00-0-00	2027	000	(2,460.00)	AP Check	200002031	10626	Records Consultants, Inc.	10/16/2026
1364800	10/16/2026	199-00-2110-02-000-00-0-00	2027	000	(2,157.16)	AP Check	200002034	20470	O'Reilly Auto Enterprises LL	10/16/2026
1364804	10/16/2026	199-00-2110-02-000-00-0-00	2027	000	(1,792.88)	AP Check	200002033	20265	4imprint, Inc.	10/16/2026
		Commerce Total			(63,314.23)					

Payee ID	Payee Name	Invoice Number	Check Number	Invoice Description	Account Number	Amount
20146	U.S. Bank	8349221	165237	Bond administrative fees	599-71-6599-00-999-99-0-00	550.00
21177	U.S. Bank National Association	114-9340921-6664212	165149	Counselor comprehensive program supplies	289-31-6399-00-999-11-8-00	45.65
21177	U.S. Bank National Association	114-0362321-7253039	165155	Homecoming court sashes	865-00-2191-20-001-20-0-00	32.99
21177	U.S. Bank National Association	2491467	165156	NHS membership fee, pendants and stoles for students	865-00-2191-14-001-14-0-00	385.00
21177	U.S. Bank National Association	01312097260258410653	165186	Custodial appreciation day	199-51-6499-00-951-99-0-00	18.83
21177	U.S. Bank National Association	18418813	165187	Movie tickets and snacks for 1st 9 weeks high school perfect attendance	461-41-6499-00-750-99-0-00	10.83
21177	U.S. Bank National Association	09102026	165213	Uber MASBa-Vega-Barrio	199-41-6411-00-701-99-0-00	30.95
21177	U.S. Bank National Association	15938	165214	TAFE STUDENTS CONFERENCE	199-11-6495-00-001-22-0-00	160.00
21177	U.S. Bank National Association	792409845081	165215	TEA Educational Aide Certifications fee	199-11-6499-00-001-22-0-00	59.00
21177	U.S. Bank National Association	B2SEVV	165216	For travel to Austin for SysAdmin Conference for flight and Hotel.	199-53-6411-00-953-99-0-00	941.60
21177	U.S. Bank National Association	2692039	165217	TEA Educational Aide Certifications fee	199-11-6499-00-001-22-0-00	59.00
21177	U.S. Bank National Association	792606845331	165218	TEA Educational Aide Certifications fee	199-11-6499-00-001-22-0-00	59.00
21177	U.S. Bank National Association	792466844784	165219	TEA Educational Aide Certifications fee	199-11-6499-00-001-22-0-00	59.00
21177	U.S. Bank National Association	792501844925	165220	TEA Educational Aide Certifications fee	199-11-6499-00-001-22-0-00	59.00
21177	U.S. Bank National Association	1297341	165221	TAFE INDIVIDUAL STUDENT REGISTRATION	199-11-6495-00-001-22-0-00	15.00
21177	U.S. Bank National Association	292046845242	165222	TEA Educational Aide Certifications fee	199-11-6499-00-001-22-0-00	59.00
21177	U.S. Bank National Association	262134845500	165223	TEA Educational Aide Certifications fee	199-11-6499-00-001-22-0-00	59.00
21177	U.S. Bank National Association	04677033777729937722	165224	Wal-Mart open P.O	199-13-6499-00-916-11-0-00	46.91
21177	U.S. Bank National Association	1297371	165225	TAFE INDIVIDUAL STUDENT REGISTRATION	199-11-6495-00-001-22-0-00	15.00
21177	U.S. Bank National Association	I356176	165226	Maintenance emergency purchaser	199-51-6319-00-951-99-0-00	8.40
21177	U.S. Bank National Association	1297381	165227	TAFE INDIVIDUAL STUDENT REGISTRATION	199-11-6495-00-001-22-0-00	15.00
21177	U.S. Bank National Association	792044845015	165228	TEA Educational Aide Certifications fee	199-11-6499-00-001-22-0-00	59.00
21177	U.S. Bank National Association	2510-Bullard	165252	txEDCON travel arrangements for Marlene Bullard	199-41-6419-02-702-99-0-00	955.48
21177	U.S. Bank National Association	321-Elias	165253	Hotel reservation for Regionals XC Lubbock, Tx on 10-25-26	181-36-6412-00-001-91-0-00	1,164.12
21177	U.S. Bank National Association	114-8844069-4798611	165254	Amazon order paid AP issued incorrect vendor	199-11-6399-00-044-23-0-00	18.72
21177	U.S. Bank National Association	21063-98536-10-07-2026	165255	Maintenance emergency purchaser	199-51-6319-00-951-99-0-00	82.92
21177	U.S. Bank National Association	114-5813391-0587430	165256	Furniture for waiting areas	199-41-6399-00-701-99-0-00	319.98
21177	U.S. Bank National Association	2206-Estrada	165257	txEDCON travel arrangements for Ida Estrada	199-41-6419-06-702-99-0-00	955.48
21177	U.S. Bank National Association	293196	165258	Movie tickets and snacks for 1st 9 weeks high school perfect attendance	461-41-6499-00-750-99-0-00	161.00
21177	U.S. Bank National Association	114-1276999-3339414	165259	Amazon order	199-11-6399-00-044-23-0-00	140.93
21177	U.S. Bank National Association	29658745032	165260	TEA Educational Aide Certifications fee	199-11-6499-00-001-22-0-00	59.00
21177	U.S. Bank National Association	222024955423632833474	165261	Custodial appreciation day	199-51-6499-00-951-99-0-00	339.63
21177	U.S. Bank National Association	792272845050	165262	TEA Educational Aide Certifications fee	199-11-6499-00-001-22-0-00	59.00
21179	U.S. Bank Sams	800000070732113	165150	Items for Halloween and Homecoming	199-41-6499-00-701-99-0-00	63.78
21179	U.S. Bank Sams	12396772655716524596	165151	Will be used for breakfast on the go day, Grandparents Day, Coffee with the	263-61-6499-00-999-25-0-00	79.42
21179	U.S. Bank Sams	314595262312162239245	165152	To Purchase food and supplies for catering and staff development trainings	101-35-6341-00-901-99-0-00	137.18
21179	U.S. Bank Sams	800000074895237	165153	Items for perfect attendance celebration	461-41-6499-00-750-99-0-00	76.50
21179	U.S. Bank Sams	058301386166271693681	165188	Requesting approval for a Blanket PO for contracted services, repairs, supplies,	199-53-6499-00-953-99-0-00	117.52
21179	U.S. Bank Sams	800000073622801	165229	Teacher Planning catering on 10-13-26	199-13-6499-00-001-11-0-00	10.64
21179	U.S. Bank Sams	494024255479833932934	165230	For Office, Catering and Meeting Items	101-35-6341-00-901-99-0-00	236.66
21179	U.S. Bank Sams	800000077506677	165231	Teacher Planning catering on 10-13-26	199-13-6499-00-001-11-0-00	232.90
21179	U.S. Bank Sams	800000076968808	165232	Teacher Planning catering on 10-13-26	199-13-6499-00-001-11-0-00	5.92
21179	U.S. Bank Sams	800000083451238	165236	Items for concession stand sales	865-00-2191-01-999-01-0-00	470.75
21179	U.S. Bank Sams	800000076848728	165263	Items for 10.12.26 GT PD	199-13-6499-00-916-11-0-00	125.03
					US BANK	8,560.72

Financial Integrity Rating System of Texas

November 18, 2026



Required Reporting

- 2025-2026 Ratings are based on 2024-2025 School Year Data
- Within two months of the release of the final School FIRST rating TISD must:
  - Announce and hold a public meeting (Wednesday, November 18th)
    - Public Notice to inform taxpayers of the meeting must be published no more than 30 days and no fewer than 10 days before the public meeting (Monday, November 5th)
  - Present a financial management report that explains the district's rating and performance under each indicator for current and previous year's rating
  - Provide additional disclosures related to the Superintendent and Board Members

Determination of Rating

District must answer “Yes” to indicators 1 through 5.

Indicators 6 through 21 are worth up to 10 points each.

	2025/26	2024/25
PASS	70 Points	70 Points
TISD Score	98 of 100	98 of 100

2025-2026 Ratings

A – SUPERIOR ACHEIVEMENT	90 – 100 POINTS
B - ABOVE STANDARD	80 – 89 POINTS
C - MEETS STANDARD	70 – 79 POINTS
F - SUBSTANDARD ACHIEVEMENT	<70 POINTS

A – Superior Achievement

ANNUAL FINANCIAL MANAGEMENT REPORT

REQUIRED DISCLOSURES

TORNILLO INDEPENDENT SCHOOL DISTRICT

School FIRST Annual Financial Management Report

Title 19 Texas Administrative Code Chapter 109, Budgeting, Accounting, and Auditing Subchapter AA, Commissioner's Rules Concerning Financial Accountability Rating System, Section 109.1001(o). Effective 8/6/2015. The template has been established to help the districts in gathering their data and presenting it at their School FIRST hearing. The template may not be all inclusive.

Superintendent's Current Employment Contract

A copy of the superintendent's current employment contract at the time of the School FIRST hearing is to be provided. In lieu of publication in the annual School FIRST financial management report, the school district may chose to publish the superintendent's employment contract on the school district's Internet site.

If published on the Internet, the contract is to remain accessible for twelve months.

Link to Superintendent's Contract:

Link to Superintendent's Contract 2nd Amendment:
Link to Superintendent's Contract 3rd Amendment:
Link to Superintendent's Contract 4th Amendment:
Link to Superintendent's Contract 5th Amendment:
Link to Superintendent's Contract 6th Amendment:
https://www.tisd.us/page/superintendent

Reimbursements Received by the Superintendent and Board Members

For the Twelve-Month Period Ended August 31, 2025

	2	5	1	3	4	6	7
Description of Reimbursements	**Superintendent Rosa I. Vega-Barrio**	**Board Member Marlene Bullard**	**Board Member Maria Kika Saldana**	**Board Member Ofelia Bosquez**	**Board Member Maria Delgado**	**Board Member Hector Lopez**	**Board Member Ida Estrada**	**Board Member Enrique Vega**
Meals	$576.00	$213.00	$408.00	$408.00	$358.26	$341.83	$126.80	$55.34
Lodging	5,075.91	1407.39	2252.13	1407.39	997.38	1,182.67	899.28	732.87
Transportation	2,328.62	840.91	906.92	856.92	165.80		1,048.25	2,718.37
Motor Fuel								
Other	1,926.66	805.00	805.00	805.00	485.00	485.00	320.00	805.00
Total	$9,907.19	$3,266.30	$4,372.05	$3,477.31	$2,006.44	$2,009.50	$2,394.33	$4,311.58

All "reimbursements" expenses, regardless of the manner of payment, including direct pay, credit card, cash, and purchase order are to be reported. Items to be reported per category include:
Meals – Meals consumed out of town, and in-district meals at area restaurants (outside of board meetings, excludes catered board meeting meals).
Lodging - Hotel charges.
Transportation - Airfare, car rental (can include fuel on rental, taxis, mileage reimbursements, leased cars, parking and tolls).
Motor fuel – Gasoline.
Other: - Registration fees, telephone/cell phone, internet service, fax machine, and other reimbursements (or on-behalf of) to the superintendent and board member not defined above.

REQUIRED DISCLOSURES

Outside Compensation and/or Fees Received by the Superintendent for Professional Consulting and/or Other Personal Services

For the Twelve-Month Period
Ended August 31, 2024

Name(s) of Entity(ies)	Amount Received
None received	0
Total	$0.00

Compensation does not include business revenues generated from a family business (farming, ranching, etc.) that has no relation to school district business.

Gifts Received by Executive Officers and Board Members (and First Degree Relatives, if any) (gifts that had an economic value of $250 or more in the aggregate in the fiscal year)

For the Twelve-Month Period
Ended August 31, 2024

	Superintendent Rosa I. Vega-Barrio	Board Member Marlene Bullard	Board Member Maria Kika Saldana	Board Member Ofelia Bosquez	Board Member Daniel Dozal	Board Member Hector Lopez	Board Member Ida Estrada	Board Member Enrique Vega
Total	$	$	$	$	$	$	$	$

Note – An executive officer is defined as the superintendent, unless the board of trustees or the district administration names additional staff under this classification for local officials.

Business Transactions Between School District and Board Members

For the Twelve-Month Period
Ended August 31, 2024

	Superintendent Rosa I. Vega-Barrio	Board Member Marlene Bullard	Board Member Maria Kika Saldana	Board Member Ofelia Bosquez	Board Member Daniel Dozal	Board Member Hector Lopez	Board Member Ida Estrada	Board Member Enrique Vega
Amounts	$	$	$	$	$	$	$	$

Note - The summary amounts reported under this disclosure are not to duplicate the items disclosed in the summary schedule of reimbursements received by board members.

INDIVIDUAL INDICATORS 1-20
WITH TWO YEAR COMPARISON

INDICATOR #1

Was the complete annual financial report (AFR) and data submitted to TEA within 30 days of the February 27 deadline?

2025/26	2024/25
Yes	Yes

INDICATOR #2

Was there an unmodified opinion in the AFR on the financial statements as a whole?

2025/26	2024/25
Yes	Yes

INDICATOR #3

Was the school district in compliance with the payment terms of all debt agreements at fiscal year end?

2025/26	2024/25
Yes	Yes

INDICATOR #4

Did the school district make timely payments to the Teachers Retirement System (TRS), Texas Workforce Commission (TWC), Internal Revenue Service (IRS), and other government agencies?

2025/26	2024/25
Yes	Yes

INDICATOR #5

Was the total net position in the governmental activities column in the Statement of Net Position (net of accretion of interest for capital appreciation bonds, net pension liability, and other post-employment benefits) greater than zero? (If it is not, the maximum points and highest rating that the school district may receive is 79 points, C = Meets Standard Achievement, unless the school district has an increase of students in membership over 5 years of 7 percent or more or 1,000 or more students in membership. If the school district has an increase of students in membership over 5 years of 7 percent or more or 1,000 or more students in membership, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)

2025/26	2024/25
Passed	Passed

INDICATOR #6

Was the average change in (assigned and unassigned) fund balances over 3 years less than a 25 percent decrease or did the current year's assigned and unassigned fund balances exceed 75 days of operational expenditures?

-.0971 >=-0.25

(If the school district fails indicator 6, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)

2025/26	2024/25
Passed	Passed

INDICATOR #7

Was the number of days of cash on hand and current investments in the general fund for the school district sufficient to cover operating expenditures (excluding facilities acquisition and construction)?

2025/26	2024/25
10	10

<30 Days	0 POINTS
30-45 DAYS	2 POINTS
45-60 DAYS	4 POINTS
60-74 DAYS	6 POINTS
75-90 DAYS	8 POINTS
>=90 DAYS	10 POINTS

Days Cash on Hand	
2025/26	2024/25
129.25	119.89

INDICATOR #8

Was the measure of current assets to current liabilities ratio for the school district sufficient to cover short-term debt?

2025/26	2024/25
10	10

<1.00	0 POINTS
1.00 - 1.50	2 POINTS
1.50 - 2.00	4 POINTS
2.00 - 2.50	6 POINTS
2.50 - 3.00	8 POINTS
>=3.00	10 POINTS

Ratio	
2025/26	2024/25
3.8821	3.7662

INDICATOR #9

Did the school district's general fund revenues equal or exceed expenditures (excluding facilities acquisition and construction)?

If not, was the school district's number of days of cash on hand greater than or equal to 60 days?

2025/26	2024/25
10	10

>=0%	10 POINTS
<0%	0 POINTS

Revenue > Expenses	
2025/26	**2024/25**
Revenue: 12,074,081 > Expenses: 12,177,313 **Ratio: -0.0085**	**Revenue: 11,703,907 > Expenses: 12,376,761** **Ratio: -0.0469**
Days Cash on Hand 129.25	**Days Cash on Hand 119.89**

INDICATOR #10

Did the school district average less than 10% variance when comparing budgeted revenues to actual revenues for the last 3 fiscal years?

2025/26	2024/25
10	Not Rated

INDICATOR #11

Was the ratio of long-term liabilities to total assets for the school district sufficient to support long-term solvency?

(If the school district's change of students in membership over 5 years was 10 percent or more, then the school district passes this indicator.)

2025/26	2024/25
10	10

>1.00	0 POINTS
0.90 - 1.00	2 POINTS
0.80 - 0.90	4 POINTS
0.70 - 0.80	6 POINTS
0.60 - 0.70	8 POINTS
<=0.60	10 POINTS

Ratio	
2025/26	2024/25
0.3943	0.3922

INDICATOR #12

Was the debt per $100 of assessed property value ratio sufficient to support future debt repayments?

See ranges below in the Determination of Points section

2025/26	2024/25
8	8

>13.5	0 POINTS
11.5<=13.5	2 POINTS
10 <=11.5	4 POINTS
7 <=10	6 POINTS
4 <= 7	8 POINTS
<= 4	10 POINTS

Ratio	
2025/26	2024/25
5.1511	5.4381

INDICATOR #13

Not rated

2025/26	2024/25
Not Rated	8

INDICATOR #14

Did the school district not have a 15% decline in the students to staff ratio over 3 years (total enrollment to total staff)?

(If the student enrollment did not decrease, the school district will automatically pass this indicator.)

2025/26	2024/25
10	10

Yes	10 POINTS
No	0 POINTS

Ratio	
2025/26	2024/25
Yes -0.0076>-0.15	Yes -0.0986>-0.15
Passed	Passed

INDICATOR #15

Was the school district's ADA within the allotted range of the district's biennial pupil projection(s)submitted to TEA?

2025/26	2024/25
5	5

Ratio	
2025/26	2024/25
Yes -0.049<= 0.25	Yes 0.06 <= 0.25
Passed	Passed

INDICATOR #16

- Did the comparison of Public Education Information Management System (PEIMS) data to like information in the school district's AFR result in a total variance of less than 3 percent of all expenditures by function?

(If the school district fails indicator 16, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)

2025/26	2024/25
Passed	Passed

INDICATOR #17

Did the external independent auditor report that the AFR was free of any instance(s) of material weaknesses in internal controls over financial reporting and compliance for local, state, or federal funds?

(If the school district fails indicator 17, the maximum points and highest rating that the school district may receive is 79 points, C = Meets Standard Achievement.)

2025/26	2024/25
Passed	Passed

INDICATOR #18

Did the external independent auditor indicate the AFR was free of any instance(s) of material noncompliance for grants, contracts, and laws related to local, state, or federal funds?

2025/26	2024/25
10	10

Yes	10 POINTS
No	0 POINTS

INDICATOR #19

Did the school district post the required financial information on its website in accordance with Government Code, Local Government Code, Texas Education Code, Texas Administrative Code and other statutes, laws and rules that were in effect at the school district's fiscal year end?

2025/26	2024/25
5	5

Yes	5 POINTS
No	0 POINTS

INDICATOR #20

Did the school board members discuss any changes and or impacts to local, state, and federal funding at the school board meeting within 120 days before the district adopted its budget?(If the school district fails indicator 20 the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)

2025/26	2024/25
Yes	Yes

INDICATOR #21

Did the school district receive an adjusted repayment schedule for more than one fiscal year for an over-allocation of Foundation School Program (FSP)funds because of financial hardship?

2025/26	2024/25
Passed	Passed

True = Failed

False = Passed

QUESTIONS



MEMORANDUM

To: Members of the Board of Trustees
From: Luis M Guerra, Director of Finance
Subject: Unassigned Fund Balance distibution
Date: November 18, 2026

History: Tornillo ISD ended the fiscal year August 31, 2025 with and unassigned fund balance of $5,625,429. As of today the the projected ending of unassigned fund balance will be $5,804,103 equating about 185 days of fund balance. The minimum district requirement is 90 days of unassigned fund balance.

Rationale:

Tornillo ISD failed Voter Approval Tax Ratification Election. Now we still have projects that need to be addressed with unassigned fund balance.

Budget Impact
$3,508,000 projected impact on pending projects. See attachment

Administrative Recommendation:
The recommendation to the Board of Trustees to review Administrative recommendations and help prioritize the utilization of unassigned fund balance.

Fund Balance as August 31, 2025

Unassigned Fund Balance		$5,625,429	181 days
2026 addition		$178,674	5.57 days
Ending balance August 31, 2026		$5,804,103	185 days
Ideal Unassigned Fund Balance		2,886,018	90 days
Difference	$	2,918,085	95 Days

Projects that need to be addressed

Tornillo High School Roof	1,605,500	96,000 sqft
Tornillo High School sprinkler replacement	137,500	
Tornillo High School HVAC sofware upgrade	90,000	
School buses 9	1,675,000	
	$ 3,508,000	

MEMORANDUM

To: Board of Trustees
From: Rene Estrada, Maintenance / Transportation Director
Subject: High School Fire Sprinkler System
Date: November 13, 2026

HISTORY:
The Tornillo ISD board of trustees approved the construction of the new Tornillo High School in 2009.

RATIONALE:
The district is required to have a yearly fire inspection on all life safety items. The fire sprinkler will reach their life span in the next two years and will need to be replaced.

BUDGET IMPACT:
The budget impact will be approximately $137,500 and will be covered using unassigned fund balance.

ADMINISTRATIVE RECOMMENDATION:
Information only.

METRO FIRE+SECURITY
Metro Fire+Security
6400 Airport Rd
Bldg C, Ste R
El Paso, TX 79925
915.320.4128

EQUIPPED+READY™

Locations

Phoenix, AZ	Las Vegas, NV	El Paso, TX
Tucson, AZ	Las Cruces, NM	Emeryville, CA
Prescott, AZ	Albuquerque, NM	Pasadena, CA

FIRE ALARM SERVICE & REPAIR PROPOSAL

Prepared For:	Service Location:
Tornillo Independent School District 19200 Cobb Dr TORNILLO, TX 79853	Tornillo Independent School District 19200 Cobb Dr TORNILLO, TX 79853

Attention: Rene Estrada - Facilities Director
Phone: 9154974203
Email: EstradaRe@tisd.us

Proposal Number: Q00144970
Proposal Date: 11/4/2026
Email approval to: rick.bencomo@metrofireandsecurity.c

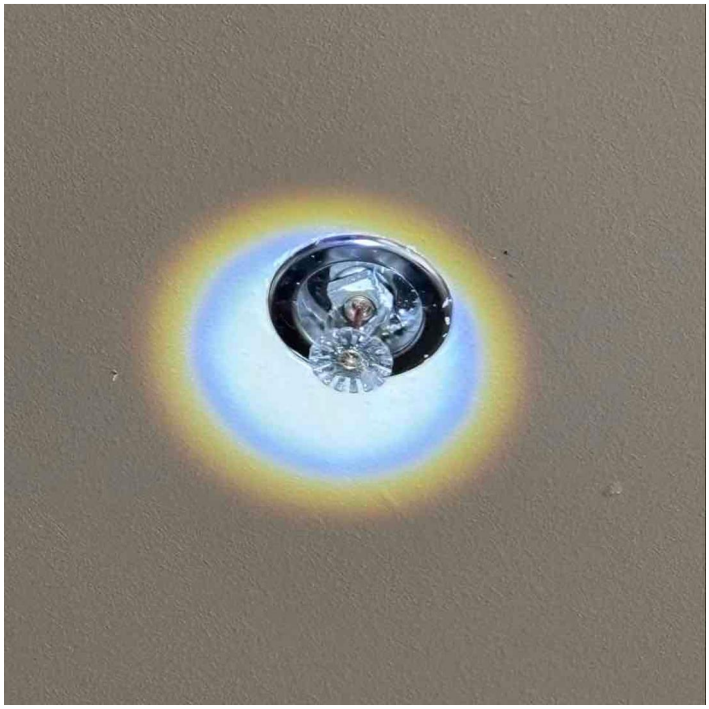
Scope of Work

During our most recent fire inspection, it was determined that the fire sprinklers nozzles will need to be replaced. These nozzles have a service life of 20 years and are approaching the end of their allowable lifespan. Please note that this proposal is being provided for budgetary Purposes only. Once the next inspection is completed ,we will provide Tornillo ISD with a more accurate cost estimate and projected timeline for the replacement work

Note ITEM	DESCRIPTION	QTY	UNIT PRICE	TOTAL
EST-sprinkler	EST sprinkler head R3615	1000	$ 30.00	$ 30000.0
LaborAlarmStandard	Service/Repair Labor: Fire Alarm Standard Rate	500	$ 195.00	$ 97500.00
MobilizationFeeService	Mobilization Fee - Repair & Service	1	$ 10000 .00	10000.00
			Subtotal $	137500.0
PAYMENT TERMS: Net30			Tax $	
PROPOSAL EXPIRATION:			**Total $**	**137,500**

ScanID	Location	Problem	Reference
BUILDING-192300 WET PIPE, BUILDING-MAIN			
Fast Response			
A9420433	1st Southwest Pump Room Main	Defective	NFPA25 4.1.5.1





MEMORANDUM

To: Board of Trustees
From: Myrna Lopez, Director of Administrative Services
Subject: Consideration and Possible Action to Approve Annual Stipend for Designated School Guardians
Date: November 13, 2026

HISTORY:

The Board of Trustees approved the implementation of the School Guardian Program on September 29, 2025. Following program approval, Tornillo ISD administration initiated the process to identify and vet district personnel who meet all statutory and district qualifying criteria. As of November 1, 2026, four (4) district staff members have successfully met all qualifying requirements to serve in this capacity.

BUDGET IMPACT:

- **Stipend Amount:** $2,500 annually per designated School Guardian
- **Qualifying Personnel:** 4
- **Total Budget Impact:** $10,000
- **Funding Source:** General Operating Funds

ADMINISTRATIVE RECOMMENDATION:

The administration recommends that the Board of Trustees approve an annual stipend of $2,500 for each of the four (4) staff members designated as "School Guardians," for a total budget impact of $10,000 from General Funds.

MEMORANDUM

To: Board of Trustees
From: Rene Estrada, Maintenance / Transportation Director
Subject: Auction District Buses and Vehicles
Date: November 13, 2026

HISTORY:

The Tornillo ISD transportation department has two small buses and one midsize bus that are no longer fit for service. The district also has a ford focus and a chevy impala that are no longer roadworthy.

RATIONALE:

The district is asking for approval to auction the buses and vehicles that are no longer roadworthy at the next available auction.

BUDGET IMPACT:

The associated fees will be subtracted from the amount that is collected from the sale of the vehicles.

ADMINISTRATIVE RECOMMENDATION:

The recommendation of the Board of Trustees is to approve auction of the district fleet that is no longer needed.


TORNILLO
10


STOP
TORNILLO I. S. D.
SCHOOL BUS
6


SCHOOL BUS
TORNILLO I. S. D.
SCHOOL BUS
5




Honesty, Integrity and Commitment
Tornillo I.S.D.
Public Safety
02

TORNILLO INDEPENDENTT SCHOOL DISTRICT

ORDINANCE ADOPTING TAX RATE

FOR 2026-2027
SCHOOL YEAR

1. **RECITALS**

The School District has a fiscal year commencing September 1 and ending August 31.

The School District has received the certified appraisal of property value within the School District from the El Paso County Central Appraisal District.

The Board of Trustee has published the Notice of Public Meeting to Discuss the Budget and Proposed Tax Rate as required by Section 44.004, Texas Education Code.

The Board of Trustees has conducted a public meeting on the budget and proposed tax rate.

The District went out for a Voter Approval Tax Rate election on November 3, 2026 and failed.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Tornillo Independent School District as follows:

2. The Maintenance and Operations Tax Rate per $100.00 of valuation of property in the School District for the school year 2026-2027 shall be $0.6128.

3. The Interest and Sinking Tax Rate per $100 of valuation of property in the School District for the school year 2026-2027 shall be $0.4689.

4. The Total Tax Rate for the 2026-2027 school year shall be $1.0817.

5. THIS TAX RATE WILL NOT RAISE MORE TAXES FOR MAINTANENCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

APPROVED AND ADOPTED on November 18, 2026.

_____

MARLENE BULLARD
PRESIDENT, BOARD OF TRUSTEES

ATTEST:

_____

OFELIA BOSQUEZ
SECRETARY, BOARD OF TRUSTEES

Minutes of Regular Board Meeting

W.E. Neill Service Center, 19210 Cobb, Tornillo, TX 79853
Wednesday, October 28, 2026

Present: Ofelia Bosquez, Marlene Bullard, Ines Delgado, Ida Estrada, Maria Saldana
Absent: Hector Lopez, Enrique Vega.

5:31PM – 5:32PM

1. **(OTHER) First Order of Business**
   A. Establish a quorum and call the meeting to order
   The meeting was called to order at 5:31 PM by Board President Marlene Bullard, and it was established that a quorum was present.

   B. Pledge of Allegiance to the United States
   Marlene Bullard, Board President, led the Board of Trustees in the Pledge of Allegiance to the United States of America.

   C. Texas Pledge of Allegiance
   Marlene Bullard, Board President, led the Board of Trustees in the Pledge of Allegiance to the United States of America.

   D. District Mission and Vision
   Ofelia Bosquez, Board Secretary, read the District Mission and Vision Statements.

5:32PM – 5:42PM

2. **(OTHER) Superintendent's Report**
   Dr. Rosa Vega-Barrio, Superintendent presented the Board of Trustees with the Superintendent's Report.
   No Action Necessary.

5:42PM – 5:55PM

3. **(OTHER) District Recognitions**
   A. CNS Department
   Ms. Norma Aguirre, District CNS Manager, recognized the CNS department in honor of National School Lunch Week.
   No Action Necessary.

   B. 1st 9 Weeks A Honor Roll
   Dr. Rosa Vega-Barrio, Superintendent, recognized students who earned A Honor Roll during the 1st 9 Weeks.
   No Action Necessary.

5:55PM – 6:00PM

4. **(OTHER) Open Forum**
   - Bryan Alvarez, Community Member, participated in open forum. Mr. Alvarez voiced his concerns regarding the Superintendent's visibility at the campuses and parent meetings. He also spoke regarding campus administration at the PK-6 campus.

5. **Lone Star Governance**

A. **Student Outcome Monitoring:**

6:00PM – 6:02PM

1. CCMR Update
   Mr. Alejandro Olvera, THS Principal, presented the Board of Trustees with the CCMR update.
   No Action Necessary.

6:02PM – 6:07PM

2. Elementary Fall Intercession Participation
   Mrs. Dania Sotelo, PK-6 Assistant Principal, presented the Board of Trustees with the Elementary Fall Intersession Participation.
   No Action Necessary.

6:07PM – 6:09PM

3. High School Fall Intercession Participation
   Mr. Alejandro Olvera, THS Principal, presented the Board of Trustees with the High School Fall Intersession Participation.
   No Action Necessary.

6:09PM – 6:10PM

B. (Accountability 1) Review Board's Time Use Tracker
   Ms. Marlene Bullard, Board President, facilitiated the review of the Board's Time Use Tracker.
   No Action Necessary.

6:10PM – 6:11PM

6. **(ADVOCACY) Community Engagement on Student Outcome Goals –** None

7. **(VISION Y) Information / Reports / Presentations**

6:11PM – 6:12PM

A. Financial Reports-Information Only
   Mr. Luis M. Guerra, Director of Finance, presented the Board of Trustees with the Financial Reports for September 2026.
   No Action Necessary.

6:12PM – 6:13PM

B. Quarterly Investment Report - Information Only
   Mr. Luis M. Guerra, Director of Finance, presented the Board of Trustees with the Quarterly Investment Report.
   No Action Necessary.

6:13PM – 6:15PM

C. Annual Investment Report
   Mr. Luis M. Guerra, Director of Finance, presented the Board of Trustees with the Annual Investment Report.
   No Action Necessary.

6:15PM – 6:21PM

D. CNS Quarterly Update
   Ms. Norma Aguirre, District CNS Manager, presented the Board of Trustees with the CNS Quarterly Update.
   No Action Necessary.

6:21PM – 6:25PM

E. GT Update
   Mrs. Loretta Aguilar, Instructional Specialist – Technology, presented the Board of Trustees with the GT Update.
   No Action Necessary.

6:25PM – 6:28PM

F. Year-to-Date Professional Development Update

Mrs. Myrna Lopez, Director of Administrative Services, presented the Board of Trustees with the Year-to-Date Professional Development Update.
No Action Necessary.

6:28PM – 6:50PM

G. Teacher Incentive Allotment Submission
Mrs. Myrna Lopez, Director of Administrative Services, presented the Board of Trustees with the Teacher Incentive Allotment Submission.
No Action Necessary.

6:50PM – 6:54PM

H. Bilingual Program Annual Evaluation Report
Mrs. Myrna Lopez, Director of Administrative Services, presented the Board of Trustees with the Bilingual Program Annual Evaluation Report.
No Action Necessary.

6:54PM – 7:01PM

I. Student Leadership Washington, DC Trip
Mr. Jorge Lazo, Student Council Sponsor, presented the Board of Trustees with the Student Leadership Washington, DC Trip.
No Action Necessary.

7:01PM – 7:08PM

J. Board of Trustees Continuing Education Credit
Ms. Marlene Bullard, Board President, made the following announcement regarding the Board of Trustees Continuing Education Credit:

Under SBOE Rule, completing required continuing education each year of service is a basic obligation and expectation of any sitting board member.

As Board President I am required to announce the name of each member who: Has completed the required continuing education; Has exceeded the required continuing education; and is deficient in meeting the required continuing education.

The requirements for training are measured as of the first anniversary of the date of the trustee's election or appointment or two-year anniversary of his or her previous training, as applicable.

There are nine training areas for board member continuing education:
1. Local District Orientation
2. Orientation to the Texas Education Code
3. Post-Legislative Update to the Texas Education Code
4. Team Building
5. Additional Continuing Education
6. Evaluating Student Academic Performance and Setting Goals
7. Identifying and Reporting Abuse, Trafficking, and Other Maltreatment of Children
8. School Safety
9. Parental Rights

To the extent applicable to each board member, I will announce the completion or deficiency as to required training.

For members who still have time remaining to complete required training, I will announce those board members who have scheduled timely training and those who have not yet scheduled the training. 70

At the conclusion of this announcement, I will announce any board member's training in excess of the continuing education requirements.

LOCAL DISTRICT ORIENTATION
"No new board members were required to complete local district orientation training for the time period covered by this announcement."

ORIENTATION TO THE TEXAS EDUCATION CODE
"No new board members were required to complete Orientation to the Texas Education Code training for the time period covered by this announcement."

POST-LEGISLATIVE UPDATE TO THE TEXAS EDUCATION CODE
"No board members were required to complete Post-Legislative Update to the Texas Education Code training for the time period covered by this announcement."

TEAM BUILDING
NOTE: The entire board and the Superintendent must participate in the annual team-building session. This training should be completed by the time of the annual announcement.

The following board members are deficient in meeting the required annual team-building training: Enrique Vega, Hector Lopez, Ida Estrada, Ines Delgado, Maria Saldana, Marlene Bullard, and Ofelia Bosquez.

ADDITIONAL CONTINUING EDUCATION
NOTE: 10 hours for first-year members, five hours for subsequent years.

The following board members have completed the additional continuing education requirements: Ida Estrada, Ines Delgado, Maria Saldana, Marlene Bullard, and Ofelia Bosquez.

The following board members have time remaining to complete the additional continuing education requirements and have not yet scheduled this training: Enrique Vega and Hector Lopez.

EVALUATING STUDENT ACADEMIC PERFORMANCE AND SETTING GOALS
NOTE: This training must be completed every two years.

The following board members have completed the biennial training on evaluating student academic performance and setting goals: Ida Estrada and Maria Saldana.

The following board members have time remaining to complete the biennial training on evaluating student academic performance and setting goals and have not yet scheduled this training: Enrique Vega, Hector Lopez, Ines Delgado, Marlene Bullard, and Ofelia Bosquez.

IDENTIFYING AND REPORTING ABUSE, TRAFFICKING, AND OTHER MALTREATMENT OF CHILDREN
NOTE: This training must be completed every two years.

The following board members have completed the biennial training on identifying and reporting abuse and trafficking: Ida Estrada, Ines Delgado, Maria Saldana, Marlene Bullard, and Ofelia Bosquez.

The following board members have time remaining to complete the biennial training on identifying and reporting abuse and trafficking and have not yet scheduled this training: Enrique Vega and Hector Lopez.

SCHOOL SAFETY
NOTE: This training must be completed every two years.

The following board members have completed the biennial training on school safety: Ida Estrada and Ofelia Bosquez.

The following board members have scheduled training to timely complete the biennial training on school safety: Ines Delgado, Maria Saldana, and Marlene Bullard.

The following board members have time remaining to complete the biennial training on school safety and have not yet scheduled this training: Enrique Vega and Hector Lopez.

PARENTAL RIGHTS
NOTE: This training must be completed annually. 5 hours for first year members, 3 hours for subsequent years.

The following board members have completed the annual training on parental rights: Ida Estrada, Ines Delgado, Maria Saldana, Marlene Bullard, and Ofelia Bosquez.

The following board members have time remaining to complete the annual training on parental rights and have not yet scheduled this training: Enrique Vega and Hector Lopez.

8. **(VISION Y) Board Items**

A. Discussion and Possible Action Regarding the Sell or Lease of the Technology Building

7:08PM – 7:20PM

Mr. Rene Estrada, Maintenance / Transportation Director, presented the Board of Trustees with the Sell or Lease of the Technology Building.
Marlene Bullard made the motion and Ofelia Bosquez seconded the motion to approve the potential sale or lease of the technology building on the grounds that any agent or realtor contract be taken to board for approval.
Passed.
Ofelia Bosquez: Yea, Marlene Bullard: Yea, Ines Delgado: Yea, Ida Estrada: Yea, Maria Saldana: Yea
Yea: 5, Nay: 0

B. Discussion and Possible Action Regarding Lease of Community Center Offices

7:20PM – 7:27PM

Mr. Rene Estrada, Maintenance / Transportation Director, presented the Board of Trustees with the Lease of Community Center Offices.
Ofelia Bosquez made the motion and Marlene Bullard seconded the motion to approve the Lease of Community Center Offices, as presented.

Passed.
Ofelia Bosquez: Yea, Marlene Bullard: Yea, Ines Delgado: Yea, Ida Estrada: Yea, Maria Saldana: Yea
Yea: 5, Nay: 0

7:27PM – 7:30PM

C. Discussion and Possible Action Regarding the Sell of District Land
Mr. Rene Estrada, Maintenance / Transportation Director, presented the Board of Trustees with the Sell of District Land.
Ofelia Bosquez made the motion and Maria Saldana seconded the motion to approve selling District Land, as presented.
Passed.
Ofelia Bosquez: Yea, Marlene Bullard: Yea, Ines Delgado: Yea, Ida Estrada: Yea, Maria Saldana: Yea
Yea: 5, Nay: 0

7:30PM – 7:36PM

D. Discussion and Possible Action Regarding HB2 Teacher Certification Incentive Stipends
Mrs. Myrna Lopez, Director of Administrative Services, presented the Board of Trustees with the HB2 Teacher Certification Incentive Stipends.
Ofelia Bosquez made the motion and Marlene Bullard seconded the motion to approve HB2 Teacher Certification Incentive Stipends, as presented.
Passed.
Ofelia Bosquez: Yea, Marlene Bullard: Yea, Ines Delgado: Yea, Ida Estrada: Yea, Maria Saldana: Yea
Yea: 5, Nay: 0

7:36PM – 7:37PM

(STRUCTURE) Consent Agenda
(All items on the Consent Agenda shall be acted upon by one vote without separate discussion, unless a Board Member requests that an item be withdrawn for individual consideration)

A. **Consider Approval of Minutes from Previous Meetings:**
   1. Regular Board Meeting Minutes — September 30, 2026
B. Consider Approval of Donations

Ofelia Bosquez made the motion and Ida Estrada seconded the motion to approve ALL items on the consent agenda, as presented.
Passed.
Ofelia Bosquez: Yea, Marlene Bullard: Yea, Ines Delgado: Yea, Ida Estrada: Yea, Maria Saldana: Yea
Yea: 5, Nay: 0

7:37PM – 8:44PM

11. **(OTHER) Executive Session. The Board will enter into a closed session to discuss the following items under Sections 551.076 and 551.089, Texas Government Code. The Board will reconvene into open session to take any necessary action.**
The Board of Trustees entered into Executive Session at 7:37 PM for deliberation.

A. Discussion Regarding 2026 EOP Review
   Mr. Carlos Garcia, Director of Operations
B. Discussion Regarding the 2023-2026 District's Safety and Security Audit Cycle
   Mr. Carlos Garcia, Director of Operations
C. Discussion Regarding School Guardian Program
   Mr. Carlos Garcia, Director of Operations
D. Discussion Regarding Cybersecurity Updates

Mr. Christopher Escarsega, IT Administrator

No Action was taken during Executive Session.

The Board of Trustees reconvened from Executive Session at 8:44 PM.

12. **(STRUCTURE) Continuation of Board Items in Open Session**

8:44PM – 8:45PM

13. **Next Meeting Tentative Date:** November 18, 2026
There being no further business, Ofelia Bosquez made the motion and Ida Estrada seconded the motion to adjourn the meeting. Motion passed unanimously. Meeting adjourned at 8:45 PM.

_____

Marlene Bullard Date
President, Board of Trustees

_____

Ofelia Bosquez Date
Secretary, Board of Trustees

TORNILLO INDEPENDENT
SCHOOL DISTRICT
Educating children today to be the leaders of tomorrow.

Technology Department
19200 Cobb Avenue
Tornillo, TX 79853
Phone 915.765.3035
Fax 915.765.3099

MEMORANDUM

To: Board of Trustees
From: Carlos Garcia, Director of Operations
Subject: School Guardian Program Designated Candidates
Date: 11/18/2026

HISTORY:

On October 29, 2025, the Board of Trustees approved the establishment of the Tornillo ISD School Guardian Program. On September 30, 2026, the Board approved a Resolution to Declare a Good Cause Exception pursuant to House Bill 3 (HB 3), relating to school district safety and security requirements. During the October 28, 2026, regular Board meeting, the School Guardian Program and designated candidates were presented in closed session for Board review and discussion.

RATIONALE:

The district established the School Guardian Program as part of its ongoing commitment to providing a safe and secure learning environment for students and staff. The program is intended to strengthen the district's campus safety and emergency response capabilities while addressing applicable requirements under Texas Education Code § 37.0814 and the school safety provisions established through House Bill 3. Texas Education Code § 37.0814 does not specifically require a School Guardian Program. Rather, it establishes the armed security officer requirement and allows a district claiming a good-cause exception to develop an alternative standard. That alternative may include qualifying district employees or contractors who meet the training and firearm authorization requirements under § 37.0814(d)(2).

BUDGET IMPACT:

$2,500 Stipend

ADMINISTRATIVE RECOMMENDATION:

The administration recommends that the Board of Trustees approve the School Guardian Program designated candidates as presented.

Vision: *Believe we can succeed, with pride we will achieve.*
Mission: *The mission of the District is to educate and inspire students in a safe and supportive environment which will result in closing the achievement gap by preparing all students for college readiness and success in a global society.*