

**GRANTON AREA SCHOOL DISTRICT
217 NORTH MAIN STREET
SPECIAL SCHOOL BOARD MEETING
MONDAY, AUGUST 3, 2026 @ 6:45 PM
GRANTON SCHOOL CENTRAL GYM**

I. REGULAR BUSINESS

- A. Call to Order
- B. Roll Call
- C. Verification of Notice to Public
- D. Pledge of Allegiance
- E. Approval of Agenda

II. AGENDA ITEMS

- A. Collaboration Discussion with Neillsville Board Members
- B. Referendum Discussion and Resolution
- C. Personnel

III. EXECUTIVE SESSION

- A. Convene in Executive Session for the purpose of discussing/taking action under Wisconsin Statute 19.85 (1)(c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.
- B. Return to Open Session

IV. ADJOURNMENT

This meeting notice may be supplemented in order to comply with Wisconsin's open meetings law. If this notice is supplemented, the final notice will be posted and provided to the media no later than 24 hours prior to the meeting or no later than 2 hours prior to the meeting, in the event of an emergency.

2226 - Granton Area

No Changes Made

	Historical	Current Year	Budget Year	Forecast				Base
	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
Sept Membership (FTE)	253	256	255	255	255	255	255	
Per Pupil Increase	\$325	\$325	\$325	\$325	\$325	\$325	\$325	
Per-Pupil Categorical Aid \$	\$742	\$742	\$742	\$742	\$742	\$742	\$742	
TIF Out Equalized Valuation Growth	12.97%	17.71%	2.00%	2.00%	2.00%	2.00%	2.00%	
Fund 10 Total Salaries Increase	-6.57%	4.49%	-5.45%	1.06%	1.06%	1.06%	1.06%	
Fund 10 Total Benefits Increase	-8.97%	16.22%	4.95%	6.06%	6.36%	6.64%	6.91%	
Fund 10 Revenues	\$4,743,547	\$4,679,936	\$4,842,066	\$4,947,041	\$5,052,016	\$5,156,991	\$5,261,966	
Fund 10 Expenditures	\$4,750,561	\$5,295,066	\$5,348,671	\$5,511,818	\$5,715,364	\$5,931,451	\$6,160,849	
Surplus (Deficit)	(\$7,014)	(\$615,131)	(\$506,604)	(\$564,777)	(\$663,348)	(\$774,460)	(\$898,883)	
Fund Balance	\$408,228	(\$206,903)	(\$713,507)	(\$1,278,285)	(\$1,941,632)	(\$2,716,092)	(\$3,614,975)	
Fund Balance as % of Expenditures	8.59%	-3.91%	-13.34%	-23.19%	-33.97%	-45.79%	-58.68%	
Non-Recurring Referendum \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recurring Referendum \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Referendum Debt Levy	\$321,185	\$0	\$0	\$0	\$0	\$0	\$0	
Energy Efficiency Exemption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total School-Based Tax Levy	\$874,351	\$908,341	\$931,618	\$905,225	\$920,502	\$922,176	\$919,564	
Mill Rate (per \$1,000 EQ Value)	\$5.03	\$4.44	\$4.47	\$4.26	\$4.24	\$4.17	\$4.07	
Insert notes here								

\$750,000 Referendum for 2 Years

	Historical	Current Year	Budget Year	Forecast				Scenario 1
	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
Sept Membership (FTE)	253	256	255	255	255	255	255	
Per Pupil Increase	\$325	\$325	\$325	\$325	\$325	\$325	\$325	
Per-Pupil Categorical Aid \$	\$742	\$742	\$742	\$742	\$742	\$742	\$742	
TIF Out Equalized Valuation Growth	12.97%	17.71%	2.00%	2.00%	2.00%	2.00%	2.00%	
Fund 10 Total Salaries Increase	-6.57%	4.49%	-5.45%	1.06%	1.06%	1.06%	1.06%	
Fund 10 Total Benefits Increase	-8.97%	16.22%	4.95%	6.06%	6.36%	6.64%	6.91%	
Fund 10 Revenues	\$4,743,547	\$4,679,936	\$5,592,066	\$5,697,041	\$5,052,016	\$5,156,991	\$5,261,966	
Fund 10 Expenditures	\$4,750,561	\$5,295,066	\$5,348,671	\$5,511,818	\$5,715,364	\$5,931,451	\$6,160,849	
Surplus (Deficit)	(\$7,014)	(\$615,131)	\$243,396	\$185,223	(\$663,348)	(\$774,460)	(\$898,883)	
Fund Balance	\$408,228	(\$206,903)	\$36,493	\$221,715	(\$441,632)	(\$1,216,092)	(\$2,114,975)	
Fund Balance as % of Expenditures	8.59%	-3.91%	0.68%	4.02%	-7.73%	-20.50%	-34.33%	
Non-Recurring Referendum \$	\$0	\$0	\$750,000	\$750,000	\$0	\$0	\$0	
Recurring Referendum \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Referendum Debt Levy	\$321,185	\$0	\$0	\$0	\$0	\$0	\$0	
Energy Efficiency Exemption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total School-Based Tax Levy	\$874,351	\$908,341	\$1,681,618	\$1,655,225	\$920,502	\$922,176	\$919,564	
Mill Rate (per \$1,000 EQ Value)	\$5.03	\$4.44	\$8.06	\$7.78	\$4.24	\$4.17	\$4.07	
Insert notes here								

\$500,000 Referendum for 2 Years

	Historical	Current Year	Budget Year	Forecast				Scenario 2
	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
Sept Membership (FTE)	253	256	255	255	255	255	255	
Per Pupil Increase	\$325	\$325	\$325	\$325	\$325	\$325	\$325	
Per-Pupil Categorical Aid \$	\$742	\$742	\$742	\$742	\$742	\$742	\$742	
TIF Out Equalized Valuation Growth	12.97%	17.71%	2.00%	2.00%	2.00%	2.00%	2.00%	
Fund 10 Total Salaries Increase	-6.57%	4.49%	-5.45%	1.06%	1.06%	1.06%	1.06%	
Fund 10 Total Benefits Increase	-8.97%	16.22%	4.95%	6.06%	6.36%	6.64%	6.91%	
Fund 10 Revenues	\$4,743,547	\$4,679,936	\$5,342,066	\$5,447,041	\$5,052,016	\$5,156,991	\$5,261,966	
Fund 10 Expenditures	\$4,750,561	\$5,295,066	\$5,348,671	\$5,511,818	\$5,715,364	\$5,931,451	\$6,160,849	
Surplus (Deficit)	(\$7,014)	(\$615,131)	(\$6,604)	(\$64,777)	(\$663,348)	(\$774,460)	(\$898,883)	
Fund Balance	\$408,228	(\$206,903)	(\$213,507)	(\$278,285)	(\$941,632)	(\$1,716,092)	(\$2,614,975)	
Fund Balance as % of Expenditures	8.59%	-3.91%	-3.99%	-5.05%	-16.48%	-28.93%	-42.45%	
Non-Recurring Referendum \$	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$0	
Recurring Referendum \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Referendum Debt Levy	\$321,185	\$0	\$0	\$0	\$0	\$0	\$0	
Energy Efficiency Exemption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total School-Based Tax Levy	\$874,351	\$908,341	\$1,431,618	\$1,405,225	\$920,502	\$922,176	\$919,564	
Mill Rate (per \$1,000 EQ Value)	\$5.03	\$4.44	\$6.87	\$6.61	\$4.24	\$4.17	\$4.07	
Insert notes here								

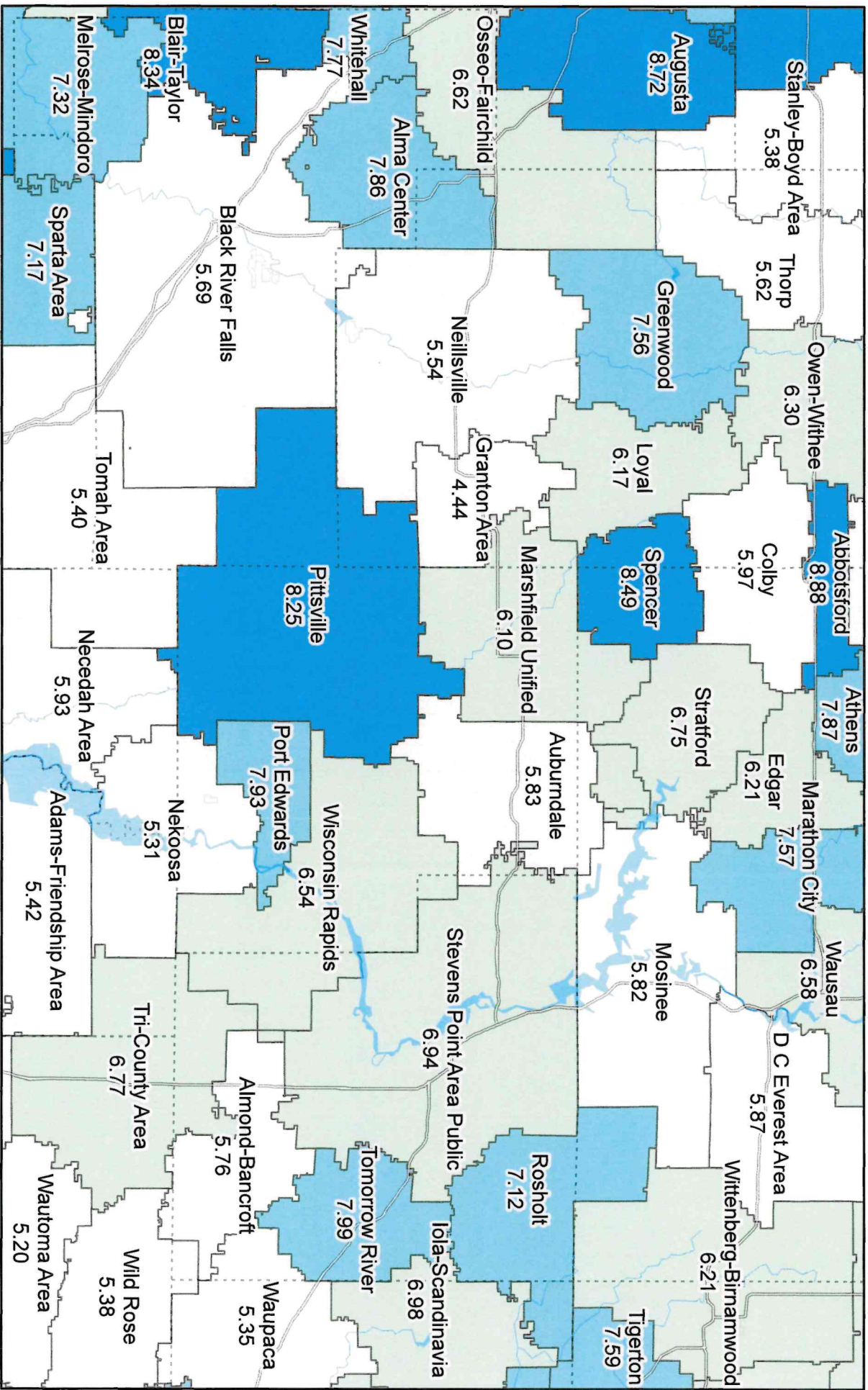
2226 - Granton Area

\$400,000 for 2 Years							Base
	Historical	Current Year	Budget Year	Forecast			
	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
Sept Membership (FTE)	253	256	255	255	255	255	255
Per Pupil Increase	\$325	\$325	\$325	\$325	\$325	\$325	\$325
Per-Pupil Categorical Aid \$	\$742	\$742	\$742	\$742	\$742	\$742	\$742
TIF Out Equalized Valuation Growth	12.97%	17.71%	2.00%	2.00%	2.00%	2.00%	2.00%
Fund 10 Total Salaries Increase	-6.57%	4.49%	-5.45%	1.06%	1.06%	1.06%	1.06%
Fund 10 Total Benefits Increase	-8.97%	16.22%	4.95%	6.06%	6.36%	6.64%	6.91%
Fund 10 Revenues	\$4,743,547	\$4,679,936	\$5,242,066	\$5,347,041	\$5,052,016	\$5,156,991	\$5,261,966
Fund 10 Expenditures	\$4,750,561	\$5,295,066	\$5,348,671	\$5,511,818	\$5,715,364	\$5,931,451	\$6,160,849
Surplus (Deficit)	(\$7,014)	(\$615,131)	(\$106,604)	(\$164,777)	(\$663,348)	(\$774,460)	(\$898,883)
Fund Balance	\$408,228	(\$206,903)	(\$313,507)	(\$478,285)	(\$1,141,632)	(\$1,916,092)	(\$2,814,975)
Fund Balance as % of Expenditures	8.59%	-3.91%	-5.86%	-8.68%	-19.97%	-32.30%	-45.69%
Non-Recurring Referendum \$	\$0	\$0	\$400,000	\$400,000	\$0	\$0	\$0
Recurring Referendum \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Referendum Debt Levy	\$321,185	\$0	\$0	\$0	\$0	\$0	\$0
Energy Efficiency Exemption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total School-Based Tax Levy	\$874,351	\$908,341	\$1,331,618	\$1,305,225	\$920,502	\$922,176	\$919,564
Mill Rate (per \$1,000 EQ Value)	\$5.03	\$4.44	\$6.39	\$6.14	\$4.24	\$4.17	\$4.07
Insert notes here							

\$750,000 Yrs 1 & 2 \$600,000 Yr 3							Scenario 1
	Historical	Current Year	Budget Year	Forecast			
	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
Sept Membership (FTE)	253	256	255	255	255	255	255
Per Pupil Increase	\$325	\$325	\$325	\$325	\$325	\$325	\$325
Per-Pupil Categorical Aid \$	\$742	\$742	\$742	\$742	\$742	\$742	\$742
TIF Out Equalized Valuation Growth	12.97%	17.71%	2.00%	2.00%	2.00%	2.00%	2.00%
Fund 10 Total Salaries Increase	-6.57%	4.49%	-5.45%	1.06%	1.06%	1.06%	1.06%
Fund 10 Total Benefits Increase	-8.97%	16.22%	4.95%	6.06%	6.36%	6.64%	6.91%
Fund 10 Revenues	\$4,743,547	\$4,679,936	\$5,592,066	\$5,697,041	\$5,652,016	\$5,156,991	\$5,261,966
Fund 10 Expenditures	\$4,750,561	\$5,295,066	\$5,348,671	\$5,511,818	\$5,715,364	\$5,931,451	\$6,160,849
Surplus (Deficit)	(\$7,014)	(\$615,131)	\$243,396	\$185,223	(\$63,348)	(\$774,460)	(\$898,883)
Fund Balance	\$408,228	(\$206,903)	\$36,493	\$221,715	\$158,368	(\$616,092)	(\$1,514,975)
Fund Balance as % of Expenditures	8.59%	-3.91%	0.68%	4.02%	2.77%	-10.39%	-24.59%
Non-Recurring Referendum \$	\$0	\$0	\$750,000	\$750,000	\$600,000	\$0	\$0
Recurring Referendum \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Referendum Debt Levy	\$321,185	\$0	\$0	\$0	\$0	\$0	\$0
Energy Efficiency Exemption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total School-Based Tax Levy	\$874,351	\$908,341	\$1,681,618	\$1,655,225	\$1,520,502	\$922,176	\$919,564
Mill Rate (per \$1,000 EQ Value)	\$5.03	\$4.44	\$8.06	\$7.78	\$7.01	\$4.17	\$4.07
Insert notes here							

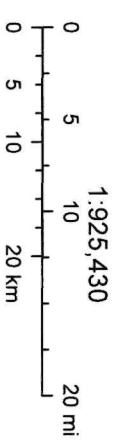
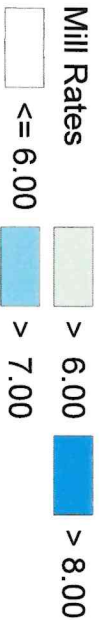
\$750,000 Yr 1 \$600,000 Yrs 2 & 3							Scenario 2
	Historical	Current Year	Budget Year	Forecast			
	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
Sept Membership (FTE)	253	256	255	255	255	255	255
Per Pupil Increase	\$325	\$325	\$325	\$325	\$325	\$325	\$325
Per-Pupil Categorical Aid \$	\$742	\$742	\$742	\$742	\$742	\$742	\$742
TIF Out Equalized Valuation Growth	12.97%	17.71%	2.00%	2.00%	2.00%	2.00%	2.00%
Fund 10 Total Salaries Increase	-6.57%	4.49%	-5.45%	1.06%	1.06%	1.06%	1.06%
Fund 10 Total Benefits Increase	-8.97%	16.22%	4.95%	6.06%	6.36%	6.64%	6.91%
Fund 10 Revenues	\$4,743,547	\$4,679,936	\$5,592,066	\$5,547,041	\$5,652,016	\$5,156,991	\$5,261,966
Fund 10 Expenditures	\$4,750,561	\$5,295,066	\$5,348,671	\$5,511,818	\$5,715,364	\$5,931,451	\$6,160,849
Surplus (Deficit)	(\$7,014)	(\$615,131)	\$243,396	\$35,223	(\$63,348)	(\$774,460)	(\$898,883)
Fund Balance	\$408,228	(\$206,903)	\$36,493	\$71,715	\$8,368	(\$766,092)	(\$1,664,975)
Fund Balance as % of Expenditures	8.59%	-3.91%	0.68%	1.30%	0.15%	-12.92%	-27.03%
Non-Recurring Referendum \$	\$0	\$0	\$750,000	\$600,000	\$600,000	\$0	\$0
Recurring Referendum \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Referendum Debt Levy	\$321,185	\$0	\$0	\$0	\$0	\$0	\$0
Energy Efficiency Exemption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total School-Based Tax Levy	\$874,351	\$908,341	\$1,681,618	\$1,505,225	\$1,520,502	\$922,176	\$919,564
Mill Rate (per \$1,000 EQ Value)	\$5.03	\$4.44	\$8.06	\$7.08	\$7.01	\$4.17	\$4.07
Insert notes here							

Letter ANSI A Landscape



8/3/2026

Mill Rates



Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community, Wisconsin Department of Public

