

# NORTH CRAWFORD SCHOOL DISTRICT

47050 COUNTY ROAD X  
SOLDIERS GROVE, WISCONSIN 54655

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*“Large School Opportunities, Small School Values”*

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**DATE:** Wednesday, October 24, 2018  
**TIME:** 5:45 PM  
**PLACE:** North Crawford Large Group Room  
47050 County Road X  
Soldiers Grove, WI 54655

1. **MEETING CALLED TO ORDER**
  - A. Proof of Publication 3
  - B. Roll Call
2. **EXECUTIVE CLOSED SESSION** under Sec. 19.85(1)(c) Wis. Stats., concerning employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.
  - A. Staff Transfer Discussion
3. **RECONVENE TO OPEN SESSION**
4. **DISTRICT SHOWCASE** -
5. **PUBLIC INPUT** \*
6. **ADMINISTRATIVE REPORTS**
  - A. Elementary Principal - *Colossal Fossil Event, RtI Updates* 4
  - B. MS/HS Principal - *Classroom Updates, SRO Update, MS Volunteers* 6
  - C. Special Education - *Student Intervention Teams, Staff Spotlight, Intervention/Referral Process* 7
  - D. Business Manager - 9
  - E. Superintendent - *3rd Friday Count, DOJ School Safety Round 2 Grant, ALICE Training, November Board Meeting Date* 11
7. **COMMITTEE/LEADERSHIP REPORTS**
  - A. Building and Grounds - *snow equipment, gym floors* 14
  - B. Transportation - *no report this month*
  - C. Food Service - *Great Apple Crunch, National School Lunch Week, Chili Day* 15
  - D. Technology - 16
  - E. School Counseling - 17
8. **ACTION ITEMS**
  - A. **OLD BUSINESS**
  - B. **NEW BUSINESS**
    1. Winter Sports Coaching Recommendations 18
    2. New Staff Recommendations - *Paraprofessional, School Counselor*

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*“Large School Opportunities, Small School Values”*

LTS

- |  |    |
|--|----|
| 3. Consideration of Additional Paraprofessional Position | 22 |
| 4. Approve 2018-19 District Budget                       | 24 |
| 5. Set Fund 10 and All Fund Tax Levy for 2018-19         | 36 |

## C. CONSENT AGENDA

- |   |    |
|---|----|
| 1. Approval of Minutes of Previous Meeting(s) | 37 |
| 2. Presentation of Vouchers                   | 39 |
| 3. Treasurer's Report                         | 45 |

## 9. COMMUNICATION/CORRESPONDENTS REPORT

10. NEXT MEETING DATE - Monday, November 19th

11. ADJOURN

*\* Comments during this period may address any topic related to District operations and programs. Board members and Administrators shall listen to speakers' views and concerns, and may make a brief comment in response, but shall not discuss in detail or act on any matter that was not specifically included in the public notice of the meeting.*

*Once recognized by the Board President to speak, please state your name. Public comment period is usually limited up to thirty (30) minutes, unless the Board votes to extend the time period. Individual speakers are limited to speak up to three (3) minutes.*

# PROOF OF PUBLICATION

STATE OF WISCONSIN,

ss.

COUNTY OF CRAWFORD

*Charles E. Reusser* of said county being

duly sworn, deposes and says that he is the *editor*

of *The Crawford County Independent*, a weekly newspaper,

printed and published in the Village of Gays Mills, in Crawford

County, and that the notice—of which the annexed is a printed

copy taken from the paper in which it was published—was

inserted and published in said paper one (1) week, the date

of the publication being the *18<sup>th</sup>* day of *October* A.D.

*2018*

*Charles E. Reusser*

Subscribed and sworn to before me, this *18<sup>th</sup>* day of

*October*, A.D. *2018*

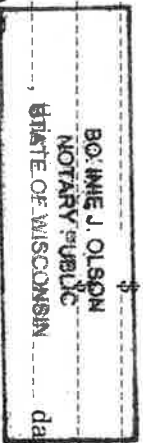
*Dennis J. Olson*  
Notary Public for Crawford County.

Printing Fees: \_\_\_\_\_ folios, \_\_\_\_\_ insertions, \$ \_\_\_\_\_

Certificate \_\_\_\_\_

Total \_\_\_\_\_

Received payment of \_\_\_\_\_, A.D., \_\_\_\_\_ day of \_\_\_\_\_



## PUBLIC NOTICE SCHOOL BOARD MEETING North Crawford School District

North Crawford School Large Group Room

47050 County Road X, Soldiers Grove, WI 54655

"Large School Opportunities, Small School Values"

**WEDNESDAY, OCTOBER 24, 2018**

7:00 p.m.

**AGENDA**

1. Meeting Called to Order
  - A. Proof of Publication
  - B. Roll Call
2. DISTRICT SHOWCASE -
3. PUBLIC INPUT \*
4. ADMINISTRATIVE REPORTS
  - A. Elementary Principal -
  - B. MS/HS Principal -
  - C. Special Education -
  - D. Business Manager -
  - E. Superintendent - *3rd Friday Count, DOJ School Safety Round 2 Grant, ALICE Training*
5. COMMITTEE/LEADERSHIP REPORTS
  - A. Building and Grounds -
  - B. Transportation -
  - C. Food Service -
  - D. Technology -
  - E. School Counseling -
6. ACTION ITEMS
  - A. OLD BUSINESS
  - B. NEW BUSINESS
    1. Winter Sports Coaching Recommendations
    2. New Staff Recommendations - Paraprofessional, School Counselor LTS
    3. Approve 2018-19 District Budget
    4. Set Fund 10 and All Fund Tax Levy for 2018-19
- C. CONSENT AGENDA
  1. Approval of Minutes of Previous Meeting(s)
  2. Presentation of Vouchers
  3. Treasurer's Report
7. COMMUNICATION/CORRESPONDENTS REPORT
8. NEXT MEETING DATE - Monday, November 19
9. ADJOURN

\*Comments during this period may address any topic related to District operations and programs. Board members and Administrators shall listen to speakers' views and concerns, and may make a brief comment in response, but shall not discuss in detail or act on any matter that was not specifically included in the public notice of the meeting.

Once recognized by the Board President to speak, please state your name. Public comment period is usually limited up to thirty (30) minutes, unless the Board votes to extend the time period. Individual speakers are limited to speak up to three (3) minutes.

The board, by vote, may take action on any or all items on the agenda. These are the items known at this time. Changes to the agenda may be made up to 24 hours prior to the board meeting. Regular board meeting agendas and any changes will be posted in the following locations: Front doors to the School and bulletin boards in District Office, Peoples State Bank in Soldiers Grove & Royal Bank, Gays Mills.

(Pub. 10/18/18)

WMAXLP

# School Board Report - 10.24.18

Amanda Killeen - Elementary Principal  
Large School Opportunities, Small School Values



- **Colossal Fossil Event**

- Family Dinosaur Night was held on Wednesday, October 17th. The program will be presented by North Crawford Alumni, David Daniels from Colossal Fossils Inc. His presentation included a show & tell of fossils including coral, plants, animals, & dinosaurs that range from tiny shells to the Tyrannosaurus rex. We served a free dinner beforehand for families. There were 121 people in attendance during the performance. Thanks to Amy and Carrie Anderson for their hard work in preparing the meal. The show was sponsored by through the CLC grant.



- **Response to Intervention Update**

- After our beginning of the year testing was completed, teachers worked collaboratively to determine best fit literacy interventions based on individual student needs. As a team we made phone contact with students in need of these additional supports, as well as sending a formal letter home.
- Ms. Presser, Ms. Biggin, and our classroom teachers are using a range of tools.

- 
- These include the Leveled Literacy Intervention program, that was created by Fountas and Pinnell. Students participating in this intervention are provided with engaging but intensive guided reading lessons in a small group.
    - Research <https://ies.ed.gov/ncee/wwc/EvidenceSnapshot/679>
  - Sound Partners is a tool we are using to support learners who are struggling with the alphabet, letter sounds, and in their development of letter–sound correspondences, phoneme blending, decoding, and reading irregular high-frequency words. It includes oral reading to practice applying phonics skills in text
    - Research <https://ies.ed.gov/ncee/wwc/EvidenceSnapshot/475>
  - A third tool we are using is the online program, FastForWord. As part of Cesa 3, we were able to access the intervention at a discounted rate. The program uses a unique 3-part model to directly target and fix the root causes of language and reading difficulty. It provides students with the foundational language and cognitive skills, deliberate practice, and guided reading support they need to make fast improvement. Research has shown this program is particularly effective for English Language Learners and students with Autism.
    - Research [https://ies.ed.gov/ncee/wwc/Docs/InterventionReports/wwc\\_fastfw\\_083110.pdf](https://ies.ed.gov/ncee/wwc/Docs/InterventionReports/wwc_fastfw_083110.pdf)

## **Board Report**

**October 2018**

**Holly Jones**

This has been an exciting month. Ample amount of time in classrooms and I am excited to confirm what we already know: Our teachers are amazing. We will continue to build our capacity to develop our curriculum and continue to let relationships drive what we do. The next step in our Professional Accountability Cycle (PAC) is to have individual meetings with all of the staff to discuss observations, staff goals, supports needed, and their SLO (Student Learning Objective).

Officer Liz Volten, our School Resource Officer (SRO) has been an amazing contribution to this school year. She hit the ground running from the moment she walked in and has been a valuable resource in many situations. She will be spending more time in the elementary school to build relationships with students of all ages. She is a great addition to our school.

Our Middle School students continue to volunteer at Second Harvest Food Bank in Gays Mills on a monthly basis. I would like to commend Lori Fox-Gillespie for her efforts in organizing this ongoing endeavor and teaching our students the value of selflessness and service to our community.

Thank you for your continued support.

## **Holly Jones**

Interim MS/HS Principal



# **NORTH CRAWFORD**

## **OCTOBER BOARD REPORT KIM LITTEL SPECIAL EDUCATION DIRECTOR**

As everyone knows it has been a very busy month. The ALICE Drill lead by Brandon, Harry and Amanda went very well. It was a great learning experience and helps provide added safety for our students.

### **Student Intervention Teams**

Our SIT teams are underway with the Elementary and Middle School digging in to look at student needs and interventions. Attached is the outline which allows teachers to track what needs to happen with students. I will bring a copy of the sheet staff complete when they have concerns about students. This procedure will move everyone in a direction to change our pre-referral process for special education.

### **Special Education**

Thus far we have completed the following IEP's and evaluations.

- 5 New referrals
- 9 IEP's
- 2 Re-evaluations

### **Special Education Staff**

This month I am focusing on a long time employee, Cindy Peterson. Cindy is the 4K/Early Childhood teacher who has Deb Varo 4 days a week and Sarah Harless half-days in 4K/EC 4 days a week. They make a great team. We have added three students with disabilities since school started and will add one more in January. The classroom is a bright and exciting place to be. The space has been expanded and allows for many activities and lots of movement which the young ones need. PALS testing has been completed and goals are being established for every student. Play Group is held on approximately 2 Fridays a month and has been well attended.

## **WHEN A STUDENT IS STRUGGLING ACADEMICALLY OR BEHAVIORALLY!**

- **Talk to the student's other teachers**
- **Call or meet with the parent to talk about your concerns**
- **Check with the nurse to see if there are any medical concerns**
- **Ask for a Student Intervention Team Meeting (Principal, teacher, interventionist, counselor, etc)**
- **Gather all the information listed below and complete the SIT request form (Obtain from the student's cumulative file, counselor or principal or online)**
  - **All current test results – complete SIT form**
  - **Current class work**
  - **All interventions tried in the classroom or by a specialist**
    - **Include all academic modifications and things you have attempted**
    - **Information about different strategies or reading programs and results**
  - **Behavior interventions**
    - **Strategies attempted and results of those strategies**
- **Develop an intervention plan as the result of the meeting.**
- **Set a date for a follow up meeting(s)**
- **Implement SIT plan**
- **Follow up meeting(s). Invite school psychologist and special education teacher for input.**
- **Repeat as needed**

**When can I make a referral? Hopefully your interventions will improve the student's performance. Realistically for a referral focusing on academic concerns you should have a minimum of a year of interventions. Behavior concerns should have several different attempts over 6 months at changing behaviors.**



# North Crawford School District

47050 County Road X, Soldiers Grove, WI 54655  
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**Mr. Brandon Munson**  
Superintendent  
District Office: 608.735.4318

**Mr. Demetri Andrews**  
Business Manager  
District Office: 608.735.4318

**Mrs. Amanda Killeen**  
Elementary Principal  
Elementary Office: 608.624.5201

**Mr. Toby Tripalin**  
Middle/High School Principal  
MS/HS Office: 608.735.4311

**Ms. Kim Littel**  
Special Education Director  
Elementary Office: 608.624.5201

TO: School Board Members

FROM: Demetri Andrews, Business Manager

DATE: October 24, 2018

SUBJECT: 2018-19 Original Budget Adoption

## Revenue Limit for 2018-2019

The district's revenue limit is the amount of revenues available to a school district from the two main sources of revenues – property taxes and state equalization aid. These two sources of revenues work together in the revenue limit formula. For example, when state equalization aid is reduced, property taxes go up. When state equalization aid is increased, property taxes go down. However, a property tax levy increase does not equate to the same increase on the school portion of your property tax bill. This occurs for the following reasons:

1. The property tax levy approved by the School Board is not an exact net change in your property tax levy. There are school levy property tax credits that offset a portion of the school district tax levy.
2. Individual properties can have a tax value increase or decrease based on property changes (like a basement remodel or a reassessment). These changes affect all property taxpayers.

At the Annual Meeting last month, we were predicting the total levy to be \$1,662,706 (10.96% decrease over 2017-18). After getting our September 2018 enrollment counts and our 2018 State Equalized Aid, the actual total levy is now \$1,728,662 (7.43% decrease over 2017-18).

The district's equalized aid was less than predicted at the annual meeting and the district saw an increase in September 2018 enrollment. The district's full time equivalency (FTE) of students, which is a three-year average, rose by 9 FTEs this year. The combination of more students, more state aid compared to last year, as well as an increase of district property values of 3.94%, results in a decrease in the total tax levy for 2018-19. The total Mil Rate is 8.29, compared to 9.31 last year, a decrease of \$1.02.

## Changes in the Total Budget since the September 2018 Annual Meeting

- Increase in the Fund 10 levy due to an increase in district enrollment and lower state aid (+\$65,208)
- Less Open Enrollment Out than projected (-\$44,071)
- More Open Enrollment In than projected (+\$50,000)
- Increase in payments from CESA from distance learning courses (+\$30,000)
- Increase in state grants from the Round Two DOJ Safety Grant (+\$20,000)



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Elementary Principal

Elementary Office: 608.624.5201

**Mr. Toby Tripalin**

Middle/High School Principal

MS/HS Office: 608.735.4311

**Ms. Kim Littel**

Special Education Director

Elementary Office: 608.624.5201

- 
- Increase in projected SAGE/AGR state grant due to increase in low income population (+\$30,000)
  - Potential additional paraprofessional due to an increase of new students (-\$40,000)
  - At the Annual Meeting last month, we were projected to see a Fund 10 General Fund loss of -\$65,208. Due to increases in several revenue areas, we are now projecting no general fund loss (balanced budget).



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Special Education Director  
Elementary Office: 608.624.5201

TO: North Crawford School Board

FROM: Brandon Munson

DATE: 10/19/2018

SUBJECT: Superintendent Board Report – October, 2018

### **3<sup>rd</sup> Friday Count and Membership**

Our 3<sup>rd</sup> Friday in September count ended up coming back a few students higher than last year, which is great news. Even better is our Membership Report (attached) came back with an increase of 12 in our district membership. This will benefit us greatly as we will receive more aid on those students and we are able to levy additional money to cover the increase in membership.

### **DOJ School Safety Grant – Round 2**

We received confirmation from the Department of Justice that we were approved for funding for Round 2 of the School Safety Grant in the amount of \$25,000. In total, we have received about \$65,000 of School Safety Grant money. We are currently working on several projects and upgrades to the facilities to increase safety and security within the building. We have also provided staff ALICE Training, and have additional training in Adolescent Mental Health coming up.

### **ALICE Training**

This past Friday, we completed our ALICE Active Shooter Training with all of our staff during our Early Release. Overall, the training went very well. While it is a difficult concept to accept and comprehend, I believe the staff in general feel the training was needed and was well received. We will continue our ALICE roll out by offering parents the opportunity to learn about ALICE, and will eventually train all of our students.

### **Moving November Board Meeting**

Our next scheduled meeting is Wednesday, November 21<sup>st</sup>, which is the Wednesday evening before Thanksgiving. I think it would be in everyone’s best interests if we rescheduled that meeting date. I would like to reschedule the meeting to that Monday, November 19<sup>th</sup> beginning at 7:00 p.m.

# NORTH CRAWFORD SCHOOL DISTRICT

## Enrollment Report for Third Friday in September 2018-2019 School Year

HIGH SCHOOL	Grade	Total Head Count	Open Enrollment-Out	66.3 In	Open Enrollment-In	Additional Tuition Waiver-Out	Additional Tuition Waiver-In	Youth Challenge Academy
	12	41	5		2			
	11	31	4		1			
	10	36	4		3			
	9	39	4		1			
<b>TOTAL</b>		<b>147</b>	<b>17</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>

ELEMENTARY SCHOOL	Grade	Total Head Count	Open Enrollment-Out	66.3 In	Open Enrollment-In	Additional Tuition Waiver-Out	Additional Tuition Waiver-In	Youth Challenge Academy
	8	26	2		1			
	7	38	7		1			
	6	39	4		6			
	5	23	2		1			
	4	39	4		2			
	3	30	4		2			
	2	31	2		1			
	1	26	3		1			
	5 KDG	34	5		1			
	4 KDG (.60)	22	3		0			
	ECH (.50)	2	0		0			
<b>TOTAL</b>		<b>310</b>	<b>36</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>NON-RESIDENTS (Open Enrollment/66.30/TW/TA)</b>	<b>23</b>
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<b>TOTAL COUNT (includes OE, 66.030, TW, YC)</b>	<b>487</b>
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<b>TOTAL HEADCOUNT</b>	<b>457</b>
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<b>MEMBERSHIP TOTAL RESIDENT STUDENTS ONLY</b>	<b>476</b>
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Percentage Calculations:	Countable #	Rounded Figure	Calculation Formula
4k Membership Totals	15.00	15	$22+3-0 \times 60\% = 15$
ECH Membership Totals	1.00	1	$2+0-0 \times 50\% = 1$

# NORTH CRAWFORD SCHOOL DISTRICT

## Enrollment Report for Third Friday in September 2017-2018 School Year

HIGH SCHOOL	Grade	Total Head Count	Open Enrollment-Out	66.3 In	Open Enrollment-In	Additional Tuition Waiver-Out	Additional Tuition Waiver-In	Youth Challenge Academy
	12	33	6		2			
	11	37	5		1			
	10	37	5		1			
	9	33	4		4			
<b>TOTAL</b>		<b>140</b>	<b>20</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>

ELEMENTARY SCHOOL	Grade	Total Head Count	Open Enrollment-Out	66.3 In	Open Enrollment-In	Additional Tuition Waiver-Out	Additional Tuition Waiver-In	Youth Challenge Academy
	8	41	4		2		1	
	7	24	2		1			
	6	38	6					
	5	39	4		5			
	4	19	1		1			
	3	38	2		2			
	2	31	3		3			
	1	29	2		1			
	5 KDG	21	3					
	4 KDG (.60)	30	3		1			
	ECH (.50)	3						
<b>TOTAL</b>		<b>313</b>	<b>30</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>1</b>	<b>0</b>

<b>NON-RESIDENTS (Open Enrollment/66.30/TW/TA)</b>	<b>25</b>
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<b>TOTAL COUNT (includes OE, 66.030, TW, YC)</b>	<b>478</b>
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<b>TOTAL HEADCOUNT</b>	<b>453</b>
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<b>MEMBERSHIP TOTAL RESIDENT STUDENTS ONLY</b>	<b>464</b>
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Percentage Calculations:	Countable #	Rounded Figure	Calculation Formula
4k Membership Totals	19.20	19	$30+3-1 \times 60\% = 19.20$
ECH Membership Totals	1.50	2	$3 \times 50\% = 1.5$



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Special Education Director  
Elementary Office: 608.624.5201

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TO: North Crawford School Board

FROM: Harry Heisz

DATE: 10/19/2018

SUBJECT: Maintenance Report – October, 2018

The maintenance staff has been busy getting the equipment ready for the inevitable snow season. The crew will also be refinishing the gymnasium floors over the 3 day weekend coming up. With switching to a water-based finish, it doesn't take as long for the floors to dry, allowing coaches and athletes back on the floors in the shortest amount of time possible.



## Food Service Department Monthly Board Report

October, 2018

### Highlights:

- **Early Release Nutrition Break**
  - This had a couple kinks, but we worked it out and it's going great. Students are taking advantage of this new opportunity.
  
- **Apple Crunch**
  - Sunrise Orchard once again donated the delicious apples for the annual Apple Crunch. Charley Preusser, Crawford County Independent Editor, riled up the kids for a great picture! Thanks to everyone who made this annual day great!
  
- **MyPlate Culinary Demonstration**
  - It has been scheduled for November 6<sup>th</sup>. Chef Carl Welke will be our chef extraordinaire. A packet of information has gone home with students in grades K-5<sup>th</sup>. Students and staff should love this fun and educational opportunity!
  
- **Chili Day**
  - November 15<sup>th</sup> is the first annual Chili Day! This is another Farm to School celebration DPI has come up with to encourage schools and local producers to work together and since we've started our own locally grown initiative we thought we'd join in this special day.
  
- **National School Lunch Week**
  - We had a great time and so did the students! It was fun to listen to them encourage each other to participate! The students enjoyed the prizes donated from Olson Feed Service, Johnson's One Stop, Sleepy Hollow, Prairie Cinema, Pizza Hut, Subway, Greener's, and the Marketplace. It was a great week!
  -
  
- **Participation**
  - It continues to rise! September had 16 serving days. When we compare 16 days of October to September our breakfast is up 173 meals and our lunch is up 216 meals.

IT Department:

October is Cyber Security Awareness Month, and we are working to raise awareness of safe internet use.

Several grades are enjoying using their new Office 365 accounts, which give them access to Microsoft Office in the cloud.

Lifetouch photos have been uploaded to the Skyward accounts.

The 2<sup>nd</sup> application for TEACH Infrastructure FY2018 will be submitted. This round will include reimbursement for security assessments.

Research on wireless priority and emergency phone services continues.

Microsoft paused the rollout of the Windows 10 October 2018 (Version 1809) update and are planning a re-release after the bugs are worked out. We'll work with those updates when they are available.

Chromebooks are working well; there has been minimal repair and breakage to date. A few non-warranty devices required new batteries. Several grades are enjoying their new chromebooks.

Google users are being migrated to the new gmail this month. Google reported they are shutting down Google + and Google Chrome is celebrating its 10 year anniversary.

We continue to work with BAPI on an internal device that will monitor the kitchen and report data.

We were able to resolve 2 Smart Notebook issues through Smart technical support.

The department is prepping for the ACCESS ELL testing which begins December 3<sup>rd</sup>.



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Special Education Director  
Elementary Office: 608.624.5201

TO: North Crawford School Board

FROM: Zoe Ellerbusch

DATE: 10/19/2018

SUBJECT: Pk-5<sup>th</sup> Grade Counseling Report – October, 2018

Pk-5th Counseling Update:

- Pre-K has been working on the four listening skills: 1. Eyes Watching, 2. Ears Listening, 3. Voices Quiet, 4. Body Still, as well as practicing their "bubbles" to learn about personal space.
- Kindergarten-3rd Grade are just finishing Unit 1 from Second Step which is Skills for Learning. The lessons differ for developmental level but in general they cover: focusing, assertiveness, following directions, self-talk, and listening. The younger students are really enjoying the music, dancing, and puppets included in the lessons!
- The 4th and 5th Grades are working through Unit 1 which is Skills for Learning and Empathy. The lessons cover: empathy and respect, listening, assertiveness, predicting feelings, perspective taking, accepting differences, disagreeing respectfully, and responding with compassion.

I have also been sending Home Links with students to discuss the lessons and do activities with their families. A lot of students are returning these home links and showing that their learning is extending to the home environment. I am also working with classroom teachers to get them resources to use in their daily work with students to reinforce the lessons we do in Guidance. Second Step has many activities and extension opportunities for classroom teachers to boost this learning every day. I have attached a Home Link (sent to families), and a Following Through (for classroom teachers to use) for your reference.



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Special Education Director  
Elementary Office: 608.624.5201

TO: North Crawford School Board

FROM: Brandon Munson

DATE: 10/17/2018

SUBJECT: Winter Sports Coaching Recommendations

Please review below our Winter Sports Coaching recommendations as presented by Athletic Director Tina Volden. I recommend approval of all recommended positions.

## **BOYS BASKETBALL**

High School – Chris Wettstein – Head Coach; Joe Childs – Assistant Coach

Middle School – Jeremy Fradette, John Powell

## **GIRLS BASKETBALL**

High School – Mike Allbaugh – Head Coach; Alexis Mack – Assistant Coach

Middle School – Ritch Stevenson, Tyler Patzner

## **WRESTLING**

High School – Eric Hady – Head Coach; Adam Hady – Assistant Coach

Middle School – Tyler Finnell

Previous Employer:  
Bethany St. Joseph Corp.  
2501 Shelby Rd.  
La Crosse, WI 54601

# Sarah J. Harless

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**Objective** Seeking a Paraprofessional Aide position in the Pre-K/Early Childhood.

**Personal Information** Sarah J. Harless



**Education** 9/1990 – 5/1993 Winona State University Winona, MN

**Bachelor of Science, Health Care Administration**

- Graduated 5/1993.
- Successfully completed Management Human Resources, Health Economics, Health Law, Financial Management Health Care, and Care Strategic Planning.

9/1988 – 5/1990 Rochester Community College Rochester, MN

**Associates of Arts, Medical Secretary**

- Graduated 5/1990.
- Successfully completed Typing, Shorthand, Word Processing, Small Business Accounting, and Anatomy.

5/1988 Viroqua High School Viroqua, WI

**High School Diploma**

**Work Experience** 1/2015 – present

**Paraprofessional On-call Aide**, Viroqua Area Schools, Viroqua, WI

- Secretarial and Office Substitute, Health Aide, Special Education, Pre-k, Library.

1/2016 – present

**Paraprofessional On-call Aide**, North Crawford School District, Soldiers Grove, WI

- Secretarial and Office Substitute, Pre-k, Kindergarten, Special Education, Library.

2003 – present

**Administrative Assistant**, Harless Lime & Gravel, Viroqua, WI.

- Banking, handle accounts receivable, handle accounts payable, record keeping, and quarterly tax preparation.

2005 – present

**Volunteer,** Viroqua Area Schools, Viroqua, WI.

- Mentored children and administered language art exams, helped with class projects, chaperoned for Explorer Day.

1/1994 – 01/2001

**Personnel Assistant,** Bethany-St. Joseph Care Center, La Crosse, WI.

- Workers Compensation, process applications and set up interviews.
- Type internal and external correspondence, 40 hours/week.

7/1993 – 1/1994

**Housekeeping/Laundry Department,** Bethany-St. Joseph Care Center, La Crosse, WI.

6/1993 – 7/1993

**Health Care Administration Internship.** Bethany-St. Joseph Care Center, La Crosse, WI.

- Worked with hands on experience in 19 departments in a long-term care facility. Involved in all aspects of administration from laundry to nursing and recreational therapy, 40 hours/week.

6/1990 – 8/1990

**Surgical Recorder,** St. Mary's Hospital, Rochester, MN.

- Typed doctors recorded messages, 40+ hours/week.

2/1990 – 5/1990

**Secretarial Internship,** Rochester Community College, Rochester, MN.

- Worked at Applied Manufacturing Technology Center contacting people to set up interviews for the new Technology Center being built. Answered telephone calls, typed memos and minutes, and sent appreciation letters, 20+ hours/week.

1984 – 1988 (Summers)

**Farming Hired Hand**

- Helped with tobacco farming which included pulling plants, planting, hoeing, and harvesting, 60+ hours/week.

**Computer Software Skills**

- Data Base III
- Microsoft Word
- Microsoft Excel
- Multi plan

**References**

(Please feel free  
to contact)

- **Brenda Haugrud**, Elementary Secretary  
Viroqua Elementary School.  
Viroqua, WI 54665  
Email: [bhaugrud@viroquablackhawk.org](mailto:bhaugrud@viroquablackhawk.org)  
Office Phone: (608) 637-7071
  
- **Jenny Peterson**, Early Childhood  
Viroqua Elementary School  
Viroqua, WI 54665  
Email: [petjen@viroquablackhawk.org](mailto:petjen@viroquablackhawk.org)  
Office Phone: (608) 637-1145
  
- **Linda Dregne**, Special Education Para Aide  
Viroqua Elementary School  
Viroqua, WI 54665  
Home Phone: (608) 634-2416

	Day 1	Day 2	Day 3	Day 4	Day 5	Day 6
7:45-8:15	Breakfast Duty / Clerical	Breakfast Duty / Clerical	Breakfast Duty / Clerical	Breakfast Duty / Clerical	Breakfast Duty / Clerical	Breakfast Duty / Clerical
8:15-8:30	Sensory Break	Sensory Break	Sensory Break	Sensory Break	Sensory Break	Sensory Break
8:30-9:00	4th Grade Math Support	4th Grade Math Support	4th Grade Math Support	4th Grade Math Support	4th Grade Math Support	4th Grade Math Support
9:00-9:10	Sensory Break	Sensory Break	Sensory Break	Sensory Break	Sensory Break	Sensory Break
9:10-9:30	Support in 5th Grade Art	1:1 K Reading Support Time	1:1 K Reading Support Time	1:1 K Reading Support Time	1:1 K Reading Support Time	1:1 K Reading Support Time
9:30-10:00	Support 1st Grade Intervention Time	Support 1st Grade Intervention Time	Support 1st Grade Intervention Time	Support 1st Grade Intervention Time	Support 1st Grade Intervention Time	Support 1st Grade Intervention Time
10:00-10:30	Small Group Intervention 2nd Grade	Small Group Intervention 2nd Grade	Small Group Intervention 2nd Grade	Small Group Intervention 2nd Grade	Small Group Intervention 2nd Grade	Small Group Intervention 2nd Grade
10:30-11:00	Small Group Math Support 3rd Grade	Small Group Math Support 3rd Grade	Small Group Math Support 3rd Grade	Small Group Math Support 3rd Grade	Small Group Math Support 3rd Grade	Small Group Math Support 3rd Grade
11:00-11:30	Recess Duty	Recess Duty	Recess Duty	Recess Duty	Recess Duty	Recess Duty
11:30-12:00	Lunch Break	Lunch Break	Lunch Break	Lunch Break	Lunch Break	Lunch Break
12:00-12:20	Clerical Support PBIS / Office	Clerical Support PBIS / Office	Clerical Support PBIS / Office	Clerical Support PBIS / Office	Clerical Support PBIS / Office	Clerical Support PBIS / Office
12:20-12:35	Sensory Break	Sensory Break	Sensory Break	Sensory Break	Sensory Break	Sensory Break
12:35-12:50	Break	Break	Break	Break	Break	Break
12:50-1:30	Support in 2nd Grade Math (R)	Support in 2nd Grade Math (R)	Support in 2nd Grade Math (R)	Support in 2nd Grade Math (R)	Support in 2nd Grade Math (R)	Support in 2nd Grade Math (R)
1:30-2:00	Support in 5th Grade Math	Support in 5th Grade Math	Support in 5th Grade Math	Support in 5th Grade Math	Support in 5th Grade Math	Support in 5th Grade Math
2:00-2:20	Recess Duty (5th)	Support in K Intervention Time	Recess Duty (5th)	Support in K Intervention Time	Recess Duty (5th)	Support in K Intervention Time
2:22-2:30	Sensory Break	Sensory Break	Sensory Break	Sensory Break	Sensory Break	Sensory Break
2:30-3:00	Support in Middle School?	Support in Middle School	Support in Middle School	Support in Middle School	Support in Middle School	Support in Middle School
3:00-3:25	Recess Duty	Recess Duty	Recess Duty	Recess Duty	Recess Duty	Recess Duty
3:30-3:45	Bus Duty until the last bus pulls out of the parking lot. Helping families understand the pick up / drop off lane.					

Description:

The School District of North Crawford is accepting applications for a Regular Education Paraprofessional, primarily at the elementary level.

POSITION OBJECTIVE:

Under the direction of a licensed staff member, provide supervision and instruction to students, reinforce positive behavior expectations, support teachers in differentiating classroom materials, and working with small groups on targeted interventions. Positions within this classification will vary and will be based on student needs and enrollment.

PRIMARY RESPONSIBILITIES:

Be Solution-seeking, positive, flexible and innovative as evidenced through instructional practices and conduct with students, families, and colleagues.

Adapts classroom activities, assignments and/or other materials under the direction of the classroom teacher for the purpose of supporting and reinforcing student learning.

Communicates with teachers and other district personnel for the purpose of assisting in evaluating student needs and learning.

Under the direction of the Regular Education teacher, the paraprofessional will implement lesson plans to present and/or reinforce learning concepts.

Monitors individual and/or groups of students in a variety of settings (e.g. restrooms, playgrounds, hallways, bus loading zones, lunchroom, assemblies, field trips, etc.), with the purpose of maintaining a safe and positive learning environment.

Provides, under the supervision of assigned teacher, instruction to students in a variety of individual and group activities for the purpose of monitoring goals for remediation while ensuring student success.

CORE COMPETENCIES:

Strong collaboration and team building skills;

Time management, organizational, and prioritization skills with the ability to manage multiple tasks with frequent interruptions;

Strong verbal and written communication skills with the ability to communicate, interact and work effectively and cooperatively with people from diverse backgrounds;

Engage in life-long learning, positively represent the district at all times, and have a commitment to public service.

REQUIRED QUALIFICATIONS:

Associate's Degree or 2 years of postsecondary education preferred

Valid Wisconsin Driver's License

PREFERRED KNOWLEDGE AND SKILLS:

Knowledge of district and school policies and procedures.

Experience working with children in an early childhood setting.

Adaptability to work with students with varying levels of ability including students with disabilities; maintain composure under stressful situations; communicate with diverse groups; adapt to changing work priorities.

Overcome frequent interruptions.

Maintain confidentiality and student records.

# 2018-19 Original Budget

North Crawford School District

October 24, 2018

# Annual Meeting Budget vs. Original Budget

- ▶ Annual Meeting Budget
  - ▶ Budget as of the end of August
- ▶ Original Budget
  - ▶ Budget adopted for the year at the end of October (today)
- ▶ Why two budgets?
  - ▶ Revenue and expenses are still being modified the first few weeks of school to monitor costs and needs of the district
  - ▶ All districts find out their actual state equalized aid on October 15<sup>th</sup> (one of our biggest revenues)
  - ▶ The Original Budget is still a projected budget, but with numbers as firm as we can project at this time

# Major Changes Since Annual Meeting

- ▶ Increase in the Fund 10 levy due to an increase in district enrollment and lower state aid (+\$65,208)
- ▶ Less Open Enrollment Out than projected (-\$44,071)
- ▶ More Open Enrollment In than projected (+\$50,000)
- ▶ Increase in payments from CESA from distance learning courses (+\$30,000)
- ▶ Increase in state grants from the Round Two DOJ Safety Grant (+\$20,000)

# Major Changes Since Annual Meeting

- ▶ Increase in projected SAGE/AGR state grant due to increase in low income population (+\$30,000)
- ▶ Potential additional paraprofessional due to an increase of new students (-\$40,000)
- ▶ At the Annual Meeting last month, we were projected to see a Fund 10 General Fund loss of -\$65,208. Due to increases in several revenue areas, we are now projecting no general fund loss (balanced budget).

# 2018-2019 Budget Highlights

- ▶ The district switched to Quartz Health Insurance
  - ▶ Projected cost decrease, \$160,000
- ▶ The district has a new teacher compensation schedule
  - ▶ Projected cost increase, \$160,000
- ▶ The district received two major state grants this year
  - ▶ Department of Justice School Safety Grant, \$60,000
  - ▶ 21<sup>st</sup> Century Learning Grant (Beyond the Bell), \$115,000
- ▶ The district purchased new curriculum
  - ▶ The district has been annually rotating which department curriculum
  - ▶ Last year, the district reading curriculum was updated, \$36,000
  - ▶ This year, the district science curriculum was updated, \$30,000

# 2018-2019 Continued...

- ▶ The total mill rate dropping from 9.31 last year to 8.29 this year
  - ▶ Increase in state aid, increase in property values, increase in enrollment
  - ▶ Generally, more state aid results in less property taxes
- ▶ Sparsity Aid increased \$100 more per student over last year
  - ▶ \$50,000 in additional state aid
- ▶ State per pupil aid increased \$204 per student
  - ▶ \$95,000 additional state aid
- ▶ Projecting a balanced General Fund 10 budget
  - ▶ Fund 10 Revenues = Fund 10 Expenses

NORTH CRAWFORD SCHOOL DISTRICT

October 24, 2018 Board Meeting for Final Adoption-Long Version  
 Recommended Format for Budget Adoption

Instructions: This recommended format contains the minimum detail that a school board should include in an adopted budget. Any Subsequent changes made by the school board to the adopted budget should be processed as required by s. 65.90(5).

<b>Original Budget 2018-19</b>			
<b>GENERAL FUND (FUND 10)</b>	<b>Audited 2016-17</b>	<b>Unaudited 2017-18</b>	<b>Budget 2018-19</b>
Beginning Fund Balance (Account 930 000)	2,481,054.35	2,526,504.60	2,536,798.32
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	0.00	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	0.00	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	2,526,504.60	2,536,798.32	0.00
<b>TOTAL ENDING FUND BALANCE (ACCT. 930 000)</b>	<b>2,526,504.60</b>	<b>2,536,798.32</b>	<b>2,536,798.32</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 Transfers-in	0.00	0.00	0.00
<b>Local Sources</b>			
210 Taxes	1,635,302.68	1,730,270.90	1,596,893.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	681.05	2,630.00	1,700.00
270 School Activity Income	17,057.50	14,583.70	21,500.00
280 Interest on Investments	7,739.87	12,941.97	12,000.00
290 Other Revenue, Local Sources	20,028.57	13,140.37	17,250.00
<b>Subtotal Local Sources</b>	<b>1,680,809.67</b>	<b>1,773,566.94</b>	<b>1,649,343.00</b>
<b>Other School Districts Within Wisconsin</b>			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	185,505.21	190,516.26	200,029.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	215.30	0.00	0.00
<b>Subtotal Other School Districts within Wisconsin</b>	<b>185,720.51</b>	<b>190,516.26</b>	<b>200,029.00</b>
<b>Other School Districts Outside Wisconsin</b>			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts Outside Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intermediate Sources</b>			
510 Transit of Aids	2,865.32	11,817.17	12,460.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	10,200.00	0.00	42,000.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
<b>Subtotal Intermediate Sources</b>	<b>13,065.32</b>	<b>11,817.17</b>	<b>54,460.00</b>
<b>State Sources</b>			
610 State Aid -- Categorical	47,017.59	50,639.20	48,000.00
620 State Aid -- General	2,997,306.00	2,993,390.00	3,171,484.00
630 DPI Special Project Grants	8,809.92	6,165.95	13,020.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	127,565.44	159,544.67	185,000.00
660 Other State Revenue Through Local Units	8,217.85	8,011.77	8,000.00
690 Other Revenue	265,442.70	476,860.32	597,586.00
<b>Subtotal State Sources</b>	<b>3,454,359.50</b>	<b>3,694,611.91</b>	<b>4,023,090.00</b>
<b>Federal Sources</b>			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	29,861.00	30,788.00	173,185.00

750 IASA Grants	143,943.00	133,935.00	133,078.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	21,754.65	47,908.85	15,000.00
790 Other Federal Revenue - Direct	16,755.00	23,876.00	0.00
<b>Subtotal Federal Sources</b>	<b>212,313.65</b>	<b>236,507.85</b>	<b>321,263.00</b>
<b>Other Financing Sources</b>			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	1,800.00	6,000.00	1,000.00
870 Long-Term Obligations	40,584.00	36,591.03	0.00
<b>Subtotal Other Financing Sources</b>	<b>42,384.00</b>	<b>42,591.03</b>	<b>1,000.00</b>
<b>Other Revenues</b>			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	46,558.90	120,728.26	50,000.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	2,108.30	3,841.85	5,000.00
<b>Subtotal Other Revenues</b>	<b>48,667.20</b>	<b>124,570.11</b>	<b>55,000.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>5,637,319.85</b>	<b>6,074,181.27</b>	<b>6,304,185.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<b>Instruction</b>			
110 000 Undifferentiated Curriculum	1,280,561.78	1,224,614.32	1,348,375.00
120 000 Regular Curriculum	879,196.06	1,040,233.98	1,067,426.00
130 000 Vocational Curriculum	150,453.41	142,949.63	168,119.00
140 000 Physical Curriculum	120,383.96	131,679.64	143,184.00
160 000 Co-Curricular Activities	203,957.42	197,777.35	221,164.00
170 000 Other Special Needs	0.00	0.00	0.00
<b>Subtotal Instruction</b>	<b>2,634,552.63</b>	<b>2,737,254.92</b>	<b>2,948,268.00</b>
<b>Support Sources</b>			
210 000 Pupil Services	132,926.48	155,309.02	174,448.00
220 000 Instructional Staff Services	144,454.91	172,356.43	151,994.00
230 000 General Administration	306,372.51	292,924.94	288,292.00
240 000 School Building Administration	329,215.76	324,312.27	383,741.00
250 000 Business Administration	1,078,064.02	1,001,485.91	1,062,756.00
260 000 Central Services	167,736.12	213,267.46	148,837.00
270 000 Insurance & Judgments	74,573.91	64,747.08	56,468.00
280 000 Debt Services	20,979.00	33,175.74	12,687.00
290 000 Other Support Services	9,238.00	9,644.00	30,244.00
<b>Subtotal Support Sources</b>	<b>2,263,560.71</b>	<b>2,267,222.85</b>	<b>2,309,467.00</b>
<b>Non-Program Transactions</b>			
410 000 Inter-fund Transfers	399,494.01	696,933.75	645,086.00
430 000 Instructional Service Payments	294,262.25	352,211.03	401,364.00
490 000 Other Non-Program Transactions	0.00	10,265.00	0.00
<b>Subtotal Non-Program Transactions</b>	<b>693,756.26</b>	<b>1,059,409.78</b>	<b>1,046,450.00</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>5,591,869.60</b>	<b>6,063,887.55</b>	<b>6,304,185.00</b>
<i>Total Revenues Less Expenses 2018-19</i>			<b>0.00</b>

<b>SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)</b>			
900 000 Beginning Fund Balance	10,921.03	11,835.50	10,065.21
<b>900 000 Ending Fund Balance</b>	<b>11,835.50</b>	<b>10,065.21</b>	<b>10,675.21</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>2,173.99</b>	<b>2,806.29</b>	<b>910.00</b>
100 000 Instruction	1,259.52	4,576.58	300.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,259.52</b>	<b>4,576.58</b>	<b>300.00</b>

<b>SPECIAL EDUCATION FUND (FUND 27)</b>	31	<b>Audited</b>	<b>Unaudited</b>	<b>Budget</b>
		<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
900 000 Beginning Fund Balance		0.00	0.00	0.00

<b>900 000 Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 Transfers-in	399,494.01	581,933.75	645,086.00
<b>Local Sources</b>			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	1,055.00	120.00	0.00
<b>Subtotal Local Sources</b>	<b>1,055.00</b>	<b>120.00</b>	<b>0.00</b>
<b>Other School Districts Within Wisconsin</b>			
310 Transit of Aids	7,871.01	0.00	0.00
340 Payments for Services	12,900.56	237.73	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts within Wisconsin</b>	<b>20,771.57</b>	<b>237.73</b>	<b>0.00</b>
<b>Other School Districts Outside Wisconsin</b>			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts Outside Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intermediate Sources</b>			
510 Transit of Aids	751.73	2,190.27	2,546.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
<b>Subtotal Intermediate Sources</b>	<b>751.73</b>	<b>2,190.27</b>	<b>2,546.00</b>
<b>State Sources</b>			
610 State Aid -- Categorical	251,222.00	204,200.00	215,000.00
620 State Aid -- General	100,346.00	19,257.00	25,000.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	0.00	0.00	0.00
<b>Subtotal State Sources</b>	<b>351,568.00</b>	<b>223,457.00</b>	<b>240,000.00</b>
<b>Federal Sources</b>			
710 Federal Aid - Categorical	0.00	4,992.00	0.00
730 DPI Special Project Grants	108,602.18	112,587.08	112,413.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	36,262.56	36,180.47	36,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
<b>Subtotal Federal Sources</b>	<b>144,864.74</b>	<b>153,759.55</b>	<b>148,413.00</b>
<b>Other Financing Sources</b>		0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
<b>Subtotal Other Financing Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Revenues</b>			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
<b>Subtotal Other Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>918,505.05</b>	<b>961,698.30</b>	<b>1,036,045.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<b>Instruction</b>			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	32	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00

150 000 Special Education Curriculum	633,662.13	735,589.08	838,253.00
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
<b>Subtotal Instruction</b>	<b>633,662.13</b>	<b>735,589.08</b>	<b>838,253.00</b>
<b>Support Sources</b>			
210 000 Pupil Services	78,607.35	79,009.72	91,599.00
220 000 Instructional Staff Services	99,998.13	91,302.53	91,524.00
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	39,531.89	19,336.17	14,669.00
260 000 Central Services	0.00	0.00	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00
<b>Subtotal Support Sources</b>	<b>218,137.37</b>	<b>189,648.42</b>	<b>197,792.00</b>
<b>Non-Program Transactions</b>			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	56,044.43	36,460.80	0.00
490 000 Other Non-Program Transactions	10,718.69	0.00	0.00
<b>Subtotal Non-Program Transactions</b>	<b>66,763.12</b>	<b>36,460.80</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>918,562.62</b>	<b>961,698.30</b>	<b>1,036,045.00</b>

<b>DEBT SERVICE FUND (FUNDS 38, 39)</b>			
900 000 Beginning Fund Balance	0.00	55,384.50	57,734.54
<b>900 000 ENDING FUND BALANCES</b>	<b>55,384.50</b>	<b>57,734.54</b>	<b>57,734.54</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>110,769.00</b>	<b>113,119.04</b>	<b>110,769.00</b>
281 000 Long-Term Capital Debt	55,384.50	110,769.00	110,769.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>55,384.50</b>	<b>110,769.00</b>	<b>110,769.00</b>
<b>842 000 INDEBTEDNESS, END OF YEAR</b>	<b>972,154.15</b>	<b>861,385.15</b>	<b>750,616.15</b>

<b>CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)</b>			
900 000 Beginning Fund Balance	5,000.00	140,018.67	120,172.18
<b>900 000 Ending Fund Balance</b>	<b>140,018.67</b>	<b>120,172.18</b>	<b>120,172.18</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>999,568.67</b>	<b>115,153.96</b>	<b>0.00</b>
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	864,550.00	132,760.00	0.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	2,240.45	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>864,550.00</b>	<b>135,000.45</b>	<b>0.00</b>

<b>FOOD SERVICE FUND (FUND 50)</b>			
900 000 Beginning Fund Balance	22,887.17	2,769.07	11,193.50
<b>900 000 ENDING FUND BALANCE</b>	<b>2,769.07</b>	<b>11,193.50</b>	<b>10,693.50</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>258,424.70</b>	<b>232,419.83</b>	<b>250,727.00</b>
200 000 Support Services	278,542.80	223,995.40	251,227.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>278,542.80</b>	<b>223,995.40</b>	<b>251,227.00</b>

<b>COMMUNITY SERVICE FUND (FUND 80)</b>			
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900 000 Beginning Fund Balance	17,179.28	8,525.54	5,874.95
<b>900 000 ENDING FUND BALANCE</b>	<b>8,525.54</b>	<b>5,874.95</b>	<b>6,789.95</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>30,477.00</b>	<b>34,913.00</b>	<b>27,000.00</b>
200 000 Support Services	864.95	860.48	26,085.00
300 000 Community Services	38,265.79	36,703.11	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>39,130.74</b>	<b>37,563.59</b>	<b>26,085.00</b>

<b>PACKAGE &amp; COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)</b>			
900 000 Beginning Fund Balance	0.00	0.00	0.00
<b>900 000 ENDING FUND BALANCE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Total Expenditures and Other Financing Uses**

<b>ALL FUNDS</b>	<b>Audited 2016-17</b>	<b>Unaudited 2017-18</b>	<b>Budget 2018-19</b>
<b>GROSS TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>7,749,299.78</b>	<b>7,537,490.87</b>	<b>7,764,655.00</b>
<b>Interfund Transfers (Source 100) - ALL FUNDS</b>	<b>399,494.01</b>	<b>0.00</b>	<b>0.00</b>
<b>Refinancing Expenditures (FUND 30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>NET TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>7,349,805.77</b>	<b>7,537,490.87</b>	<b>7,764,655.00</b>
<b>PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR</b>		<b>2.55%</b>	<b>3.01%</b>

**PROPOSED PROPERTY TAX LEVY**

<b>FUND</b>	<b>Audited 2016-17</b>	<b>Unaudited 2017-18</b>	<b>Budget 2018-19</b>
General Fund	1,631,583.00	1,726,615.00	1,591,893.00
Referendum Debt Service Fund	0.00	0.00	0.00
Non-Referendum Debt Service Fund	110,769.00	110,769.00	110,769.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	26,000.00	30,000.00	26,000.00
<b>TOTAL SCHOOL LEVY</b>	<b>1,768,352.00</b>	<b>1,867,384.00</b>	<b>1,728,662.00</b>
<b>PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR</b>		<b>5.60%</b>	<b>-7.43%</b>

**ENERGY EFFICIENCY EXEMPTION**

<b>§ 121.91 (4) (o) Revenue Limit Exemption for Energy Efficiencies-Evaluation of the Energy Performance Indicators</b>			
Name of Qualified Contractor	Unesco		
Performance Contract Length (years)			10
Total Project Cost (including financing)			795031
Total Project Payback Period			24.5
Years of Debt Payments			10
Remaining Useful Life of the Facility			50
Prior Year Resolution Expense Amount	Fiscal Year	2017-18	79503
Prior Year Related Expense Amount or CY debt levy	Fiscal Year	2017-18	79503
Utility Savings applied in Prior Year to Debt	Fiscal Year	2017-18	0
Sum of reported Utility Savings to be applied to Debt			\$ 31,521
			<b>Savings Reported for 2017</b>

<b>Specific Energy Efficiency Measure or Products</b>	<b>Project Cost Including Financing</b>	<b>Utility Cost Savings</b>	<b>Non-Utility Cost Savings</b>
Lighting Retrofit (LED fixture replacement)	\$ 460,686	\$ 20,283	\$ 1,038
Variable Speed Drives/Ventilation Control	\$ 53,515	\$ 165	\$ 156
Variable Speed Drives/Pumps	\$ 28,146	\$ 6,363	
Seal Building Envelope to Minimize Air Leakage	\$ 34,709	\$ 3,484	
New Exterior Doors & Windows	\$ 161,556	\$ 1,226	\$ 52
I.T. Server Room HVAC Upgrade	\$ 15,651		\$ 52
<b>Entire Energy Efficiency Project Totals</b>	<b>\$ 754,263</b>	<b>\$ 31,521</b>	<b>\$ 1,298</b>

## 2018-19 School Year Levy

Fund 10 Levy (General Fund):	\$1,591,893
Fund 38 Levy (Non-Referendum Debt):	\$110,769
<u>Fund 80 Levy (Community Service Fund):</u>	<u>\$26,000</u>
<b>TOTAL 2018-19 LEVY:</b>	<b>\$1,728,662</b>

**NORTH CRAWFORD SCHOOL DISTRICT  
REGULAR BOARD MEETING  
SEPTEMBER 19, 2018**

Upon obtaining verification that the meeting had been properly noticed Board President Mary Kuhn called the meeting to order at 7:00 p.m. Board members present included Wade Dull, Mary Kuhn, Terry O'Donnell, Judy Powell, and Tanya Forkash. Absent: Jim Dworschack, and Aaron Fortney. Also in attendance was Superintendent Brandon Munson, Interim MS/HS Principal Holly Jones, Elementary Principal Amanda Killeen, Business Manager Demetri Andrews, Administrative Assistant Angie Boland, and the local press.

District Showcase

Superintendent Munson showcased the custodial staff.

Public Input

None

Administration Reports

Elementary Principal Killeen shared with the Board her goal to improve communication throughout the District and with parents through a newsletter software. She also commented on the benchmark assessments and the collaborative calendar being used.

Middle School/High School Interim Principal Holly Jones shared with the Board the importance of academics before athletics/co-curricular activities. She also shared she's been in classrooms each week to see the progress and interesting activities happening throughout the building.

Special Education Director Kim Littel shared with the Board that they have identified the non-violent crisis intervention teams, she discussed the birth to 3 program and their transition into the public school system.

Business Manager Demetri Andrews shared with the Board that he has been quite busy integrating all the new staff into Skyward and getting proper paperwork completed, he submitted the 17-18 budget to DPI and reminded the Board of the annual meeting on September 24, 2018.

Superintendent Munson informed the Board that the new pick-up/drop-off lane was going great, we received a 2<sup>nd</sup> Department of Justice grant, the rocky start to the school year had resulted in the staff being supportive to each other and students, and he also shared the 3<sup>rd</sup> Friday count information.

Committee/Leadership Reports

Reports were submitted electronically

Old Business

None.

New Business

A motion was made by Dull, seconded by O'Donnell, to approve Jessica Pugh as a part-time dishwasher/kitchen assistant. Motion carried.

A motion was made by Powell, seconded by Forkash, to approve the 8<sup>th</sup> grade Washington D.C. trip from May 13, 2019-May 18, 2019. Motion carried.

A motion was made by O'Donnell, seconded by Dull, to approve the revisions to the paid time off policy as presented. Motion carried.

Minutes

The minutes of the August 14, 2018 Regular Board Meeting and the August 22, 2018 Special Board Meeting were approved as presented.

Treasurer's Report and Voucher's Payable Listing

The board reviewed the disbursements listing of \$386,206.78 including the September 5 and September 20 payrolls. The Treasurer's Report and Statement of Extra-Curricular Accounts were approved as presented without objection.

Communication/Correspondent's Report

None.

Next Meeting Dates

The annual budget meeting is scheduled for September 24, 2018 at 7:30 p.m. immediately followed by the annual meeting.

Adjourn the Meeting

There being no further business to come before the board, a motion was made by Dull, seconded by O'Donnell, to adjourn the meeting at 7:48 p.m. Motion carried.

Respectfully submitted,

Judy Powell, Clerk

<u>VENDOR</u>	<u>CHECK</u>	<u>INVOICE</u>	<u>DATE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>TOTAL</u>
Alliant Energy/Wp&l	10/01/2018	Electric			88.53	88.53
American Players The	10/04/2018	Fees			194.00	194.00
Babinec, Joel	10/02/2018	C JV V VB 10/04/2018			120.00	120.00
Bauman, Kevin	10/05/2018	V FB 10/5/2018			70.00	70.00
BAYCOM, INC	10/01/2018	Supplies			47.00	47.00
Bender, Mark	10/17/2018	Fall athletic			75.00	75.00
Bergum, David	10/11/2018	MS VB Tournament 10/13/18			150.00	150.00
Bieber, Erin	10/01/2018	Driver's Ed Reimb.			135.00	135.00
BMO Harris Bank N.a.	09/20/2018	Copier			79.42	
BMO Harris Bank N.a.	09/20/2018	Physicals			85.00	
BMO Harris Bank N.a.	09/20/2018	Copier			193.93	
BMO Harris Bank N.a.	09/20/2018	TSS Grant			344.81	
BMO Harris Bank N.a.	09/20/2018	Conference			154.00	
BMO Harris Bank N.a.	09/20/2018	ASBO Travel			661.71	
BMO Harris Bank N.a.	09/20/2018	AD Conference			184.00	
BMO Harris Bank N.a.	09/20/2018	Gas			45.00	
BMO Harris Bank N.a.	09/20/2018	Conference			215.42	
BMO Harris Bank N.a.	09/20/2018	Postage			257.05	
BMO Harris Bank N.a.	09/20/2018	Conference			255.99	
BMO Harris Bank N.a.	09/20/2018	Telephone			1,382.32	
BMO Harris Bank N.a.	09/20/2018	Conference			279.00	
BMO Harris Bank N.a.	09/20/2018	Elementary Supplies			392.29	
BMO Harris Bank N.a.	09/20/2018	Membership Fee			230.00	
BMO Harris Bank N.a.	09/20/2018	MS/HS Supplies			1,614.40	
BMO Harris Bank N.a.	09/20/2018	Conference			82.00	
BMO Harris Bank N.a.	09/20/2018	Admin Supplies			245.63	
BMO Harris Bank N.a.	09/20/2018	Robotics Club Membership			250.00	
BMO Harris Bank N.a.	09/20/2018	Admin Supplies			182.85	
BMO Harris Bank N.a.	09/20/2018	Chair			99.99	
BMO Harris Bank N.a.	09/20/2018	Business Manager Supplies			197.17	
BMO Harris Bank N.a.	09/20/2018	Maintenance Supplies			4,133.66	
BMO Harris Bank N.a.	09/20/2018	Transportation Supplies			428.37	
BMO Harris Bank N.a.	09/20/2018	IT Supplies			166.40	
BMO Harris Bank N.a.	09/20/2018	Kindergarten Kits			701.69	
BMO Harris Bank N.a.	09/20/2018	Books			76.50	
BMO Harris Bank N.a.	09/20/2018	Plyo Boxes			1,560.83	
BMO Harris Bank N.a.	09/20/2018	tv			384.79	
BMO Harris Bank N.a.	09/20/2018	Office Furniture			89.72	
BMO Harris Bank N.a.	09/20/2018	Maintenance Equipment			2,330.58	
BMO Harris Bank N.a.	09/20/2018	Workbooks			6,670.07	
BMO Harris Bank N.a.	09/20/2018	Workbooks			980.50	
BMO Harris Bank N.a.	09/20/2018	Laptop			100.44	
BMO Harris Bank N.a.	09/20/2018	Copier			387.86	
BMO Harris Bank N.a.	09/20/2018	Copier			387.86	25,831.25
BMO Harris Bank N.a.	10/18/2018	Copier Service			418.60	
BMO Harris Bank N.a.	10/18/2018	Transportation Equipment			828.49	
BMO Harris Bank N.a.	10/18/2018	Copier Service			387.86	
BMO Harris Bank N.a.	10/18/2018	Pest Control			365.25	
BMO Harris Bank N.a.	10/18/2018	Copier Service			387.86	
BMO Harris Bank N.a.	10/18/2018	Shuttle			48.60	
BMO Harris Bank N.a.	10/18/2018	Copier Service			193.93	
BMO Harris Bank N.a.	10/18/2018	Postage			157.34	
BMO Harris Bank N.a.	10/18/2018	Worker's Comp			1,692.00	
BMO Harris Bank N.a.	10/18/2018	Telephone			2,052.02	
BMO Harris Bank N.a.	10/18/2018	Food & Conferences			1,702.00	
BMO Harris Bank N.a.	10/18/2018	Elementary Supplies			3,768.75	

<u>VENDOR</u>	<u>CHECK</u> <u>DATE</u>	<u>INVOICE</u> <u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>TOTAL</u>
BMO Harris Bank N.a.	10/18/2018	Conference	538.00	
BMO Harris Bank N.a.	10/18/2018	MS/HS Supplies	4,901.04	
BMO Harris Bank N.a.	10/18/2018	Spanish Conference	95.00	
BMO Harris Bank N.a.	10/18/2018	FACE Supplies	411.12	
BMO Harris Bank N.a.	10/18/2018	WSMA Memberships	527.00	
BMO Harris Bank N.a.	10/18/2018	Phy Ed Supplies	81.93	
BMO Harris Bank N.a.	10/18/2018	Ablenet	695.00	
BMO Harris Bank N.a.	10/18/2018	Athletic Supplies	1,033.68	
BMO Harris Bank N.a.	10/18/2018	Speech Supplies	236.80	
BMO Harris Bank N.a.	10/18/2018	Guidance Supplies	116.47	
BMO Harris Bank N.a.	10/18/2018	Idea Supplies	451.05	
BMO Harris Bank N.a.	10/18/2018	Nurse Supplies	310.91	
BMO Harris Bank N.a.	10/18/2018	Speech Supplies	284.01	
BMO Harris Bank N.a.	10/18/2018	Library Supplies	73.40	
BMO Harris Bank N.a.	10/18/2018	Spec Ed Conference	100.00	
BMO Harris Bank N.a.	10/18/2018	Supplies	178.09	
BMO Harris Bank N.a.	10/18/2018	Kitchen Supplies	85.34	
BMO Harris Bank N.a.	10/18/2018	Office Supplies	193.90	
BMO Harris Bank N.a.	10/18/2018	Gluten Free Food	291.97	
BMO Harris Bank N.a.	10/18/2018	Admin Fees	27.00	
BMO Harris Bank N.a.	10/18/2018	Maintenance Supplies	1,408.34	
BMO Harris Bank N.a.	10/18/2018	Maintenance Supplies	178.05	
BMO Harris Bank N.a.	10/18/2018	Transportation Supplies	356.60	
BMO Harris Bank N.a.	10/18/2018	IT Supplies	371.17	
BMO Harris Bank N.a.	10/18/2018	BTB Supplies	339.36	
BMO Harris Bank N.a.	10/18/2018	Books	345.85	
BMO Harris Bank N.a.	10/18/2018	Whiteboard	59.99	
BMO Harris Bank N.a.	10/18/2018	Library Equip	1,159.09	
BMO Harris Bank N.a.	10/18/2018	Elem Scholastic Magazine	183.45	
BMO Harris Bank N.a.	10/18/2018	Work Center Equipment	696.00	27,732.31
Boscobel Area School	10/11/2018	MS/HS Cross Country Fee	130.00	130.00
Buchholz, Richard	10/11/2018	MS VB Tournament 10/13/18	150.00	150.00
Byers, Elisabeth	09/25/2018	MS VB 09/25/2018	90.00	90.00
Byers, Elisabeth	10/02/2018	MS VB 10/2/2018	75.00	75.00
Byers, Elisabeth	10/17/2018	MS VB 10/18/2018	75.00	75.00
Camlek, Todd	10/11/2018	CC Conf Meet 10/11/2018	125.00	125.00
Century Link	10/17/2018	Telephone	59.02	59.02
Cesa #2	10/04/2018	PALS	477.30	477.30
Cesa #3	10/01/2018	Adobe Licenses	450.00	
Cesa #3	10/01/2018	Quarterly Billing	8,066.00	8,516.00
Cesa #3	10/17/2018	Video Making	600.00	
Cesa #3	10/17/2018	Fast Forward Intervention	700.00	1,300.00
Cesa #4	10/17/2018	Audiology Services	155.36	155.36
Chippewa Valley Spor	10/17/2018	Track Supplies	353.89	353.89
Colossal Fossils Inc	10/17/2018	Presentation Fee	600.00	600.00
Common Remitter Ing	09/05/2018	Payroll accrual	100.00	
Common Remitter Ing	09/05/2018	Payroll accrual	100.00	
Common Remitter Ing	09/05/2018	Payroll accrual	1,339.01	
Common Remitter Ing	09/05/2018	Payroll accrual	1,085.00	
Common Remitter Ing	09/05/2018	Payroll accrual	100.00	
Common Remitter Ing	09/05/2018	Payroll accrual	100.00	
Common Remitter Ing	09/05/2018	Payroll accrual	1,339.01	
Common Remitter Ing	09/05/2018	Payroll accrual	1,110.00	5,273.02
Common Remitter Ing	10/19/2018	TSA 10/19	8,000.00	
Common Remitter Ing	10/19/2018	Payroll accrual	100.00	
Common Remitter Ing	10/19/2018	Payroll accrual	100.00	

CHECK		INVOICE		
VENDOR	DATE	DESCRIPTION	AMOUNT	TOTAL
Common Remitter Ing	10/19/2018	Payroll accrual	1,339.01	
Common Remitter Ing	10/19/2018	Payroll accrual	1,110.00	
Common Remitter Ing	10/19/2018	Payroll accrual	100.00	
Common Remitter Ing	10/19/2018	Payroll accrual	100.00	
Common Remitter Ing	10/19/2018	Payroll accrual	1,339.01	
Common Remitter Ing	10/19/2018	Payroll accrual	1,110.00	
Common Remitter Ing	10/19/2018	Payroll accrual	5,200.00	18,498.02
Contract Paper Group	10/17/2018	Paper	3,146.40	3,146.40
Courier Press	10/04/2018	Ads	16.25	16.25
Culligan Water Condi	10/04/2018	Supplies	61.05	61.05
Daines, Vernon	09/25/2018	mileage MS FB 09/20/2018	40.00	40.00
Daines, Vernon	10/02/2018	MS FB 10/02/2018	55.00	55.00
Daines, Vernon	10/08/2018	MS FB 10/08/2018	55.00	55.00
Davies Trek Consulti	10/11/2018	Network Assessment	3,500.00	3,500.00
Demeuse, Robert	10/11/2018	Weston FB 10/12	70.00	70.00
Driftless Organics,	10/04/2018	Food	64.00	64.00
Ellerbusch, Joe	10/17/2018	Athletic Work	25.00	25.00
Ellerbusch, Zoe	10/11/2018	Mileage-TSS Grant	77.39	77.39
Equal Rights Divisio	10/11/2018	Work Permits	22.50	22.50
Ewing, Darcy	10/17/2018	Athletic Work	90.00	90.00
Exxon Mobil	10/01/2018	Diesel Fuel	458.07	458.07
Feldman, Dale	10/02/2018	MS FB 10/02/2018	55.00	55.00
Feldman, Dale	10/08/2018	MS FB 10/08/2018	55.00	
Feldman, Dale	10/11/2018	MS FB 10/08/2018	-55.00	
Gordon Food Service	10/04/2018	Food	9,470.77	9,470.77
Great River Water Tr	10/01/2018	Water testing	5.50	5.50
Hanold, Alyssa	10/01/2018	Supplies	100.00	100.00
Hobart Services	10/04/2018	Service	308.00	308.00
Holmen Area Foundati	10/01/2018	BiState Wrestling	300.00	300.00
Hubatch, Evan	10/17/2018	Athletic Work	50.00	50.00
Hubatch, Scott	10/17/2018	WEBIT Costs	314.68	314.68
Integrated Systems C	10/04/2018	Skyward Hosting	113.00	113.00
Isensee, Lynn	10/05/2018	V VB Invite 10/06/2018	270.00	270.00
Isensee, Lynn	10/11/2018	MS VB Tournament 10/13/2018	150.00	150.00
J. Ryan Bonding, Inc	10/01/2018	Notary fee	50.00	50.00
Jennings, Scott	10/11/2018	Weston FB	70.00	70.00
Johnson, Mark	10/05/2018	V VB Invite 10/05/2018	225.00	225.00
Johnson, Ray	10/05/2018	V FB 10/05/2018	70.00	70.00
Kansas City Life	10/01/2018	Payroll accrual	118.43	
Kansas City Life	10/01/2018	Payroll accrual	444.05	
Kansas City Life	10/01/2018	Payroll accrual	125.85	
Kansas City Life	10/01/2018	Payroll accrual	454.67	
Kansas City Life	10/01/2018	Payroll accrual	149.35	
Kansas City Life	10/01/2018	Payroll accrual	39.13	1,331.48
Kemp, Susan	10/01/2018	Fee Return	20.00	20.00
Kuhn, Joe	10/05/2018	V VB Invite 10/06/2018	270.00	270.00
Ladwig, Jeff	10/11/2018	Weston FB	70.00	70.00
Lakowske, Teresa	10/05/2018	V VB Invite 10/06/2018	225.00	225.00
Luther High School	10/01/2018	FB Scrimmage 8/11	75.00	75.00
Madison Gas & Electr	10/01/2018	Gas for Heat	249.84	249.84
Mannigel, Daniel	10/05/2018	V FB 10/05/2018	115.00	115.00
Marketplace	10/17/2018	Supplies	5.00	5.00
Mccormick Electric	10/01/2018	Electric repairs	658.70	658.70
Minnesota Computers	10/01/2018	Computers	855.00	855.00
Minnesota Mutual Lif	10/04/2018	Payroll accrual	234.00	
Minnesota Mutual Lif	10/04/2018	Payroll accrual	43.28	

<u>VENDOR</u>	<u>CHECK DATE</u>	<u>INVOICE DESCRIPTION</u>	<u>AMOUNT</u>	<u>TOTAL</u>
Minnesota Mutual Lif	10/04/2018	Payroll accrual	298.01	
Minnesota Mutual Lif	10/04/2018	Payroll accrual	66.82	642.11
Mississippi Welders	10/01/2018	Bandsaw Kit	1,265.16	1,265.16
Morris Newspaper Cor	10/17/2018	Ads	915.92	915.92
Nature's Way Portabl	10/11/2018	Porta Rentals	146.25	
Nature's Way Portabl	10/11/2018	Porta Rentals	106.00	252.25
New Horizons Supply	10/17/2018	Diesel Fuel	613.96	613.96
Niemi, David	10/02/2018	C JV V VB 10/04/2018	165.00	165.00
North Crawford Boost	10/17/2018	Donation	175.00	175.00
North Crawford Denta	09/20/2018	Payroll accrual	3,292.04	3,292.04
North Crawford Denta	10/05/2018	Payroll accrual	3,425.42	3,425.42
North Crawford Denta	10/19/2018	Payroll accrual	3,462.77	3,462.77
North Crawford Tax A	09/20/2018	Payroll accrual	7,965.23	
North Crawford Tax A	09/20/2018	Payroll accrual	1,862.85	
North Crawford Tax A	09/20/2018	Payroll accrual	9,401.10	
North Crawford Tax A	09/20/2018	Payroll accrual	80.00	
North Crawford Tax A	09/20/2018	Payroll accrual	30.00	
North Crawford Tax A	09/20/2018	Payroll accrual	5,868.60	
North Crawford Tax A	09/20/2018	Payroll accrual	7,965.23	
North Crawford Tax A	09/20/2018	Payroll accrual	1,862.85	35,035.86
North Crawford Tax A	10/05/2018	Payroll accrual	8,399.62	
North Crawford Tax A	10/05/2018	Payroll accrual	1,964.48	
North Crawford Tax A	10/05/2018	Payroll accrual	8,819.32	
North Crawford Tax A	10/05/2018	Payroll accrual	80.00	
North Crawford Tax A	10/05/2018	Payroll accrual	30.00	
North Crawford Tax A	10/05/2018	Payroll accrual	5,582.89	
North Crawford Tax A	10/05/2018	Payroll accrual	8,399.62	
North Crawford Tax A	10/05/2018	Payroll accrual	1,964.48	35,240.41
North Crawford Tax A	10/19/2018	Payroll accrual	2,441.48	
North Crawford Tax A	10/19/2018	Payroll accrual	11,249.85	
North Crawford Tax A	10/19/2018	Payroll accrual	10,439.13	
North Crawford Tax A	10/19/2018	Payroll accrual	80.00	
North Crawford Tax A	10/19/2018	Payroll accrual	30.00	
North Crawford Tax A	10/19/2018	Payroll accrual	6,789.01	
North Crawford Tax A	10/19/2018	Payroll accrual	10,439.13	
North Crawford Tax A	10/19/2018	Payroll accrual	2,441.48	43,910.08
Pearson Education, I	10/17/2018	Supplies	34.21	34.21
Perry, Shannon	10/05/2018	V VB Invite 10/6/2018	225.00	225.00
Pfaff, Richard	10/11/2018	Weston FB	70.00	70.00
Pioneer Roofing, LLC	10/04/2018	Roof Repairs	1,121.00	1,121.00
Poshepny, Craig	10/02/2018	MS FB 10/02/2018	55.00	55.00
Poshepny, Craig	10/08/2018	MS FB 10/08/2018	55.00	55.00
Prairie Farms Dairy	10/17/2018	Milk	2,317.99	2,317.99
ProLine Printing/All	10/04/2018	Signs	259.00	259.00
Pugh, Jessica	10/01/2018	Food Reimbursement	15.84	15.84
Quartz Health Insura	10/01/2018	Payroll accrual	4,500.10	
Quartz Health Insura	10/01/2018	Payroll accrual	29,234.86	
Quartz Health Insura	10/01/2018	Payroll accrual	5,531.32	
Quartz Health Insura	10/01/2018	Payroll accrual	48,615.08	87,881.36
Renaissance Learning	10/01/2018	STAR Reading/Math	8,158.00	8,158.00
River Valley Newspaper	10/17/2018	Ads	521.11	521.11
Rock County Treasure	10/17/2018	StrongBodies	250.00	250.00
Royal Bank-Elroy	09/20/2018	Payroll accrual	500.00	500.00
Sam's Club	10/01/2018	Memberships	140.00	140.00
Saunders, Mike	10/11/2018	Weston FB	70.00	70.00
Scenic Rivers Cooper	10/04/2018	Electric	5,900.39	5,900.39

<u>VENDOR</u>	<u>CHECK</u>	<u>INVOICE</u>	<u>DATE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>TOTAL</u>
Schellhorn, Scot	10/11/2018	Driver's Ed Reimb.			135.00	135.00
Schomburg Refrigerat	10/17/2018	Kitchen Service			789.01	
Schomburg Refrigerat	10/17/2018	Maint. Service			1,650.00	2,439.01
School Technology As	10/17/2018	Warranty			273.60	273.60
SHI International Co	10/17/2018	Projectors			870.00	870.00
Skyward Inc	10/01/2018	Esign Fee			200.00	200.00
Skyward Inc	10/17/2018	Skylert Renewal			1,119.65	1,119.65
Sports World	10/17/2018	Supplies			221.00	221.00
Starfish Consulting,	10/11/2018	BtB Consulting			2,250.00	2,250.00
Steffan, Terry	10/05/2018	V FB 10/05/2018			70.00	70.00
Steyer, Melissa	10/17/2018	BtB Work			251.63	251.63
Strang Heating	10/17/2018	HVAC Service			371.00	371.00
Sunrise Orchards, In	10/04/2018	Food			93.00	93.00
Tasc	10/01/2018	COBRA Fees			57.67	57.67
Tasc	10/17/2018	Cobra fee			215.70	215.70
Thiede, Ken	10/05/2018	V VB Invite 10/6/2018			250.00	250.00
Thiede, Ken	10/11/2018	MS VB Tournament 10/13/2018			150.00	150.00
Town & Country Sanit	10/11/2018	Garbage Service			471.00	471.00
UW Platteville	10/17/2018	Women in STEM			450.00	450.00
Vernon Memorial Heal	10/11/2018	Physicals			1,511.00	1,511.00
Village Of Soldiers	10/01/2018	Water/Sewer			116.76	116.76
Viroqua Area Schools	10/17/2018	BtB Swimming			140.00	140.00
Volden, Tina	10/17/2018	Travel			81.75	81.75
Walker, Anne	10/11/2018	MS VB Tournament 10/13/2018			150.00	150.00
Western Wi Music Con	10/01/2018	Honors Band Fee			180.00	180.00
Winona Heating & Ven	10/04/2018	Belts			84.37	
Winona Heating & Ven	10/04/2018	Repairs			1,598.80	1,683.17
Wisconsin Retirement	09/20/2018	Payroll accrual			1,052.49	
Wisconsin Retirement	09/20/2018	Payroll accrual			5,298.69	
Wisconsin Retirement	09/20/2018	Payroll accrual			1,052.49	
Wisconsin Retirement	09/20/2018	Payroll accrual			5,298.69	
Wisconsin Retirement	09/20/2018	Payroll accrual			1,096.23	
Wisconsin Retirement	09/20/2018	Payroll accrual			1,096.23	
Wisconsin Retirement	09/20/2018	Payroll accrual			870.71	
Wisconsin Retirement	09/20/2018	Payroll accrual			5,298.63	
Wisconsin Retirement	09/20/2018	Payroll accrual			870.71	
Wisconsin Retirement	09/20/2018	Payroll accrual			5,298.63	
Wisconsin Retirement	09/20/2018	Payroll accrual			1,056.08	
Wisconsin Retirement	09/20/2018	Payroll accrual			1,056.08	29,345.66
Wisconsin Retirement	10/19/2018	Payroll accrual			927.58	
Wisconsin Retirement	10/19/2018	Payroll accrual			7,175.44	
Wisconsin Retirement	10/19/2018	Payroll accrual			927.58	
Wisconsin Retirement	10/19/2018	Payroll accrual			7,175.44	
Wisconsin Retirement	10/19/2018	Payroll accrual			-139.36	
Wisconsin Retirement	10/19/2018	Payroll accrual			1,211.02	
Wisconsin Retirement	10/19/2018	Payroll accrual			7,064.70	
Wisconsin Retirement	10/19/2018	Payroll accrual			-139.36	
Wisconsin Retirement	10/19/2018	Payroll accrual			1,211.02	
Wisconsin Retirement	10/19/2018	Payroll accrual			7,064.70	32,478.76
Witt, Scott	10/05/2018	V FB 10/05/2018			70.00	70.00
Wright Specialty Ins	10/01/2018	Business Insurance			3,364.68	3,364.68
Young, JoEllen	10/17/2018	Travel			34.88	34.88

Totals for checks 43 428,443.13

FUND SUMMARY

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
10	General Fund	237,888.57	22.50	119,345.51	357,256.58
27	Flow Thru Fund-Idea/pre-K	46,364.19	0.00	3,322.21	49,686.40
50	Food Service Fund	2,738.61	0.00	13,435.92	16,174.53
73	Opeb Trust Account	5,200.00	0.00	0.00	5,200.00
80	Community Service Fund	125.62	0.00	0.00	125.62
***	Fund Summary Totals ***	292,316.99	22.50	136,103.64	428,443.13

\*\*\*\*\* End of report \*\*\*\*\*

NORTH CRAWFORD SCHOOL DISTRICT		
TREASURER'S REPORT		10/24/2018
CASH RECEIPTS	Date	AMOUNT
Description	Post Date	Amount
Work Permit	9/27/2018	\$10.00
Hastings Mutual Ins. Co.-Worker's Comp R	9/27/2018	\$1,629.00
VMH-Physicals Donation	9/27/2018	\$200.00
Belmont Schools-VB Meet	9/27/2018	\$150.00
Iowa-Grant Leo Club-Flood Donation	9/27/2018	\$410.00
P-Card Reimb	9/27/2018	\$37.25
WM. Schoville Post No. 220-Summer Rec Do	9/27/2018	\$300.00
Follett-Book Refund	9/27/2018	\$10.24
State of Wisconsin-Teach Grant	9/27/2018	\$2,178.00
Fennimore Schools-VB Meet	9/27/2018	\$150.00
Wauzeka-Steuben Schols-MS & HS CC Invite	9/27/2018	\$200.00
Community 1st Bank-Donation-MS Locker Sh	9/27/2018	\$125.00
Cesa #3-SRTNC Classes	9/27/2018	\$24,000.00
Wright Specialty Ins.-Hydrant Claim	9/27/2018	\$148.00
Admissions	9/27/2018	\$510.00
Admissions	9/27/2018	\$380.00
Lunch	9/27/2018	\$2,747.95
Athletic Fee	9/27/2018	\$960.00
Field Trip Fee	9/27/2018	\$260.00
Journal Resale	9/27/2018	\$21.00
Locker Fee	9/27/2018	\$465.00
Shed Family Fee	9/27/2018	\$80.00
Tech Ed Fee	9/27/2018	\$200.00
Admissions	9/27/2018	\$1,063.00
Lunch	9/27/2018	\$1,273.55
Field Trip Fee	9/27/2018	\$160.00
Tech Ed Fee	9/27/2018	\$60.00
Athletic Fee	9/27/2018	\$230.00
Locker Fee	9/27/2018	\$90.00
ASBO Scholarship	9/27/2018	\$1,305.00
Vending 9/28	9/28/2018	\$170.75
RevTrak 9/18	9/30/2018	\$785.41
Vending	10/2/2018	\$158.50
LGIP Transfer 10/3	10/3/2018	\$250,000.00
Vending 10/12	10/12/2018	\$150.00
LGIP Transfer 10/17	10/17/2018	\$250,000.00
P-Card Reimbursement	10/17/2018	\$13.00
River Ridge School District-Entry Fees	10/17/2018	\$200.00
Seneca School-Entry Fee	10/17/2018	\$100.00
Fitness Shed Membership	10/17/2018	\$80.00
Gays Mills Lions Club-Apple Fest Band Do	10/17/2018	\$300.00
Tech Ed Sale	10/17/2018	\$50.00
La Farge Schools-Entry Fee	10/17/2018	\$100.00
Viroqua Schools-Entry Fee	10/17/2018	\$100.00
Admissions	10/17/2018	\$537.00
Admissions	10/17/2018	\$360.00
Admissions	10/17/2018	\$726.00
Athletic Fee	10/17/2018	\$240.00
Field Trip Fee	10/17/2018	\$95.00
Lunch	10/17/2018	\$1,441.40
Journal	10/17/2018	\$3.00
Tech Ed Fee	10/17/2018	\$100.00
Yearbook	10/17/2018	\$50.00
Locker Fees	10/17/2018	\$170.00
Cross Country Club-P-Card Reimb for Trip	10/17/2018	\$1,892.33
Lunch	10/17/2018	\$1,294.75
Field Trip Fee	10/17/2018	\$95.00
Tech Ed Fee	10/17/2018	\$30.00
Athletic Fee	10/17/2018	\$110.00
Locker Fee	10/17/2018	\$70.00
Elem Shirt	10/17/2018	\$7.00
Donation -VMH	10/17/2018	\$20.00
<b>TOTAL CASH RECEIPTS</b>		<b>\$548,802.13</b>
<b>BALANCE AT LAST MEETING</b>		<b>\$373,197.84</b>
<b>TOTAL AVAILABLE RECEIPTS</b>		<b>\$921,999.97</b>
<b>DISBURSEMENTS</b>		
Net Payroll 9/20, 10/5, 10/19		\$316,092.66
Vouchers Paid Since Last Board Meeting		\$428,443.13
<b>TOTAL DISBURSEMENTS</b>		<b>\$744,535.79</b>
<b>BALANCE</b>		<b>\$177,464.18</b>