

Agenda of Regular School Board Meeting

The Board of Trustees Lakeland Joint School District No. 272

A Regular School Board Meeting of the Board of Trustees of Lakeland Joint School District No. 272 will be held Monday, September 10, 2012, beginning at 5:00 PM in the Administrative Offices, 15506 N. WASHINGTON ST., RATHDRUM, ID 83858.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

- A. **Call to Order 5:00 p.m.**
- B. **Budget Hearing to amend the 2012-2013 budget and to establish BASE Fees as presented (5:00 p.m.)** 3
- C. **Executive Session as authorized by Idaho Code 67-2345 (b)**
 - 1. Student 2012-K
 - 2. Personnel 2012-8-13
- D. **Welcome Visitors/Pledge of Allegiance 6:00 p.m.**
- E. **Approve Agenda**
- F. **Consent Agenda**
 - 1. Minutes of Previous Meeting(s) -Special Meeting of 08/06/2012 and Regular Meeting of 08/13/2012 6
 - 2. Regular and Special Bills 14
- G. **Report and Presentation Agenda**
 - 1. LEA
 - 2. Visitor Presentations
 - 3. Public Comment (Each speaker will be asked to limit their remarks to no more than three minutes. Please see the Public Comment sign-in sheet and Policy #1520 for proper procedure in addressing the Board during Public Comment).
 - 4. Staff Reports
 - a. Conrad Underdahl, Principal Lakeland High School- Idaho Go On Challenge Funds 28
 - b. Tom Taggart- Financial 30
 - c. Brad Murray-
 - 1) New Hires
 - 2) School Opening 52
 - 3) Star Rating 55
- H. **Action Agenda**
 - 1. Approve/deny Notifications of Staff Resignations/Retirements/Leaves as presented
 - 2. Approve/deny the hiring of new personnel as presented 99
 - 3. Approve/deny supplemental contracts 101
 - 4. Approve/deny Pay for Performance Local Measures for 2012-2013 107

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6. Approve/deny Superintendent's recommendation regarding Personnel 2012-8-13	
7. Approve/deny establishing BASE fees as presented	109
8. Approve/deny amending the 2012-2013 Budget as presented	111
9. Approve/deny Fall Athletic Schedules for the Junior Highs as presented	112
10. Approve/deny allocating the Kootenai Tribe donation of \$8,000 as presented to the Lakeland Education Foundation	114
I. <u>Discussion Agenda</u>	
1. Plant Facility Levy Election, August 28, 2012	115
2. Race to the Top	
3. ISBA Annual Convention- November 14-16 in Boise	
4. Correspondence	
a. Discipline Reports	
b. Other	123

Fund 420 - Plant Facilities

Amended 2012-13 Budget

September 10, 2012

Revenues	Approved	Proposed	Change
	2012-13	2012-13	
	Original Budget	Ameded Budget	
DISTRICT TAXES	\$ 10,000	\$ 800,000	\$ 790,000
33-317A COSA-PLANT FACILITY	\$ 25,000	\$ 25,000	\$ -
EARNINGS ON INVESTMENT	\$ -	\$ 500	\$ 500
INTERFUND TRANSFER	\$ 105,000	\$ 125,000	\$ 20,000
Total	\$ 140,000	\$ 950,500	\$ 810,500

Expenses

OTHR CAP OBJ-KTEC	\$ 25,000	\$ 26,000	\$ 1,000
BUILDING PERMITS,FEES	\$ -	\$ 5,250	\$ 5,250
SITE COMPONENTS	\$ -	\$ 50,000	\$ 50,000
BUILDING COMPONENTS	\$ -	\$ 225,000	\$ 225,000
EQUIPMENT - BUS GARAGE (N/S)	\$ -	\$ 13,500	\$ 13,500
EQUIPMENT - MAINTENANCE (N/S)	\$ 20,000	\$ 40,000	\$ 20,000
EQUIPMENT - TECHNOLOGY (N/S)	\$ -	\$ 275,000	\$ 275,000
EQUIPMENT - OTHER (N/S)	\$ -	25,000	\$ 25,000
EQUIPMENT - JBE (N/S)	\$ -	9,000.00	\$ 9,000
EQUIPMENT - SLE (N/S)	\$ -	8,500.00	\$ 8,500
EQUIPMENT - AE (N/S)	\$ -	8,500.00	\$ 8,500
EQUIPMENT - BKE (N/S)	\$ -	9,750.00	\$ 9,750
EQUIPMENT - GE (N/S)	\$ -	8,500.00	\$ 8,500
EQUIPMENT - TLE (N/S)	\$ -	8,500.00	\$ 8,500
EQUIPMENT - JHS (N/S)	\$ -	9,000.00	\$ 9,000
EQUIPMENT - TLJHS (N/S)	\$ -	7,500.00	\$ 7,500
EQUIPMENT - SHS (N/S)	\$ -	22,500.00	\$ 22,500
EQUIPMENT - TLHS (N/S)	\$ -	17,500.00	\$ 17,500
EQUIPMENT - MVHS (N/S)	\$ -	6,500.00	\$ 6,500
VEHICLES - TRANSPORTATION	\$ -	\$ 175,000	\$ 175,000
Total	\$ 45,000	\$ 950,500	\$ 905,500

Proposed New B.A.S.E. Program Fees

Registration Fee

\$30.00 per child or \$50 per family

MONTHLY FEES:

<u>Both AM and PM sessions</u>	One Child	Each Add'l
5 days	\$ 200.00	\$ 190.00
4 days	\$ 170.00	\$ 160.00
3 days	\$ 140.00	\$ 130.00
2 days	\$ 100.00	\$ 90.00

<u>AM Session</u>	One Child	Each Add'l
5 days	\$ 100.00	\$ 90.00
4 days	\$ 80.00	\$ 70.00
3 days	\$ 65.00	\$ 55.00
2 days	\$ 50.00	\$ 40.00

<u>PM Session</u>	One Child	Each Add'l
5 days	\$ 140.00	\$ 130.00
4 days	\$ 115.00	\$ 105.00
3 days	\$ 90.00	\$ 80.00
2 days	\$ 70.00	\$ 60.00

BASE Plus

(Non-school days 7am-6pm)

BASE Students	\$ 25.00
BASE Plus Only	\$ 30.00

K & Extended Afternoon Session

	One Child	Each Add'l
5 days	\$ 160.00	\$ 150.00
4 days	\$ 135.00	\$ 125.00
3 days	\$ 105.00	\$ 95.00
2 days	\$ 85.00	\$ 75.00

K & Extended Afternoon Session and AM Session

	One Child	Each Add'l
5 days	\$ 250.00	\$ 235.00
4 days	\$ 205.00	\$ 190.00

3 days	\$ 165.00	\$ 150.00
2 days	\$ 130.00	\$ 115.00

**K & Extended Afternoon Session
and PM Session**

	One Child	Each Add'l
5 days	\$ 290.00	\$ 270.00
4 days	\$ 240.00	\$ 220.00
3 days	\$ 190.00	\$ 170.00
2 days	\$ 150.00	\$ 130.00

**K & Extended Afternoon Session
with AM & PM Session**

	One Child	Each Add'l
5 days	\$ 390.00	\$ 370.00
4 days	\$ 320.00	\$ 300.00
3 days	\$ 255.00	\$ 235.00
2 days	\$ 200.00	\$ 180.00

Thursday Early Release Option

Per child, per day	\$ 12.00
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**THE MEETING MINUTES OF THE LAKELAND JOINT SCHOOL DISTRICT 272,
SPECIAL BOARD MEETING, AUGUST 6, 2012**



5:00 p.m. Special Meeting

LAKELAND JOINT SCHOOL DISTRICT NO. 272

Meeting Location
LAKELAND JOINT SCHOOL DISTRICT ADMINISTRATIVE OFFICES
15506 N Washington Street
Rathdrum, ID 83858

BOARD MEMBERS PRESENT

Chairman Larry Brown (Zone 5)
(Chairman Brown absent due to technical issues with phone)
Trustee Kyle Olmstead (Zone 1) (ABSENT)
Trustee John Shaffer (Zone 2)
Trustee Tim Skubitz (Zone 3)
Trustee Brian Wallace (Zone 4)

ADMINISTRATION PRESENT

Superintendent Dr. Mary Ann Ranells
Assistant Superintendent Brad Murray
Director of Business Tom Taggart
Clerk Brook Cunningham

A. Call to Order 5:00 p.m.

Vice Chairman Wallace called the meeting to order at 5:05 p.m.

B. Welcome Visitors / Pledge of Allegiance 5:00 p.m.

Vice Chairman Wallace gave welcome and led in the pledge.

C. Approve Agenda

Motion was made by TRUSTEE SHAFFER and seconded by TRUSTEE SKUBITZ to approve the agenda as presented. Motion carried unanimously.

D. Board Workshop

1. Policy Review

The Board reviewed/edited several draft policies. The policies being reviewed have all been made a part of these minutes and available in the Electronic Boardbook

Meeting adjourned at 7:09 p.m.

Attest:

Respectfully Submitted:

Larry Brown, Chairman

Brook Cunningham, Clerk

**THE MEETING MINUTES OF THE LAKELAND JOINT SCHOOL DISTRICT 272,
EXECUTIVE SESSION AND REGULAR BOARD MEETING, AUGUST 13, 2012**



**5:30 p.m. Executive Session
6:00 p.m. Regular Meeting**

LAKELAND JOINT SCHOOL DISTRICT NO. 272

Meeting Location
LAKELAND JOINT SCHOOL DISTRICT ADMINISTRATIVE OFFICES
15506 N Washington Street
Rathdrum, ID 83858

BOARD MEMBERS PRESENT

Chairman Larry Brown (Zone 5)
Trustee Kyle Olmstead (Zone 1)
Trustee John Shaffer (Zone 2)
Trustee Tim Skubitz (Zone 3)
Trustee Brian Wallace (Zone 4)

ADMINISTRATION PRESENT

Superintendent Dr. Mary Ann Ranells
Assistant Superintendent Brad Murray
Director of Business Tom Taggart
Clerk Brook Cunningham

A. Call to Order 5:30 p.m.

Chairman Brown called the meeting to order at 5:35 p.m.

B. Approve/deny amending the agenda to add Personnel 2012-8-13 to Executive Session

Motion was made by TRUSTEE SHAFFER and seconded by TRUSTEE SKUBITZ to approve amending the agenda to add Personnel 2012-8-13 to Executive Session. Motion carried unanimously. This item was added late to the agenda due to the timing of when it was brought to the attention of Administration.

C. Approve/deny adding an action item entitled "Approve/deny placing Personnel 2012-8-13 on paid administrative leave"

Motion was made by TRUSTEE SKUBITZ and seconded by TRUSTEE SHAFFER to approve adding an action item entitled "Approve/deny placing Personnel 2012-8-13 on paid administrative leave". Motion carried unanimously.

D. Executive Session As Authorized By Idaho Code 67-2345(B) 5:30 PM

At 5:37 p.m. Chairman Brown announced the next order of business would be consideration of the Board recessing into executive session as authorized by Idaho Code 67-2345 (b). After a full

**THE MEETING MINUTES OF THE LAKELAND JOINT SCHOOL DISTRICT 272,
EXECUTIVE SESSION AND REGULAR BOARD MEETING, AUGUST 13, 2012**

and complete discussion, upon motion duly made by TRUSTEE SKUBITZ and seconded by TRUSTEE WALLACE the following resolution was presented:

BE IT RESOLVED, that the Board of Trustees of Lakeland Joint School District No. 272 recess from public meeting into Executive Session pursuant to Section 67-2345 (b), Idaho Code, in order to discuss personnel.

BE IT FURTHER RESOLVED, that following the executive session, the Board will reconvene into public session for the purpose of conducting further business or for adjournment of the meeting.

Vote being had on the above and foregoing resolution, and the same having been counted and found to be as follows:

	YES	NO	NOT PRESENT
Chairman Larry Brown	X		
Trustee Kyle Olmstead			X at the time of roll call
Trustee Shaffer	X		
Trustee Tim Skubitz	X		
Trustee Brian Wallace	X		

and no less than two-thirds (2/3) of the membership in favor thereof, Chairman Brown declared said resolution adopted.

1. Superintendent Evaluation

Administration also in attendance included Superintendent Mary Ann Ranells and Clerk Brook Cunningham.

Trustee Olmstead entered Executive Session at 5:41 p.m.

2. Personnel 2012-8-13

Administration also in attendance included Superintendent Mary Ann Ranells and Clerk Brook Cunningham.

Executive Session adjourned at 6:12 p.m.

D. **Welcome Visitors/Pledge of Allegiance 6:00 p.m.**

At 6:14 p.m. Chairman Brown gave welcome to those who were present and led in the pledge.

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EXECUTIVE SESSION AND REGULAR BOARD MEETING, AUGUST 13, 2012***

E. Approve Agenda

Motion was made by TRUSTEE SKUBITZ and seconded by TRUSTEE SHAFFER to approve the agenda as presented. Motion carried unanimously.

G. Consent Agenda

1. Minutes of Previous Meeting(s) -Regular Meeting of 07/09/2012
2. Regular and Special Bills

Motion was made by TRUSTEE WALLACE and seconded by TRUSTEE SKUBITZ to approve the consent agenda as presented.

H. Report and Presentation Agenda

1. LEA

No members from the LEA were present.

2. Visitor Presentations
 - a. Sally Sullivan-Bussing Issue

Sally Sullivan a patron of the District has been trying to get a bus stop for 3 years near her driveway in Twin Lakes Village. She does not want her 9-year old son walking a ½ a mile down the street to the current bus stop. The Board also reviewed email correspondence between Mr. Taggart and Ms. Sullivan. Copies of the email correspondence have been provided for these minutes.

Darrell Rickard Director of Transportation informed that there is not a good place to turn around and the buses would surely get stuck in the winter. Darrell commented that he must look at what is safe for all students. Significant discussion took place.

Administration will look at options for this bussing issue.

3. Public Comment

There were no public comments.

At 6:48 p.m. Chairman Brown called for a short recess.

At 6:53 p.m. Chairman Brown called the meeting back into order.

4. Staff Reports
 - a. Superintendent's State of the District Report 2012

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Dr. Ranells presented a State of the District Report for 2012. Her Powerpoint presentation has been a made a part of these minutes in the electronic Boardbook.

b. Tom Taggart- Hard Copy Report

Tom Taggart was not present for this meeting but did provide a hard copy of his report to be included in these minutes.

I. **Action Agenda**

1. Approve/deny Notifications of Staff Resignations/Retirements/Leaves as presented

Motion was made by TRUSTEE WALLACE and seconded by TRUSTEE OLMSTEAD to approve the Notifications of Staff Resignations/Retirements/Leaves as presented. Discussion was had regarding one of the resignations presented. At the conclusion of the discussion motion carried unanimously.

2. Approve/deny the hiring of new personnel as presented

Motion was made by TRUSTEE OLMSTEAD and seconded by TRUSTEE SHAFFER to approve the hiring of new personnel as presented. A list of the recommended personnel has been made a part of these minutes. Motion carried with all ayes.

3. Approve/deny establishing bus routes, non-transportation zones, and safety busing zones for 2012-2013 as recommended by the administration

- a. Establish Bus Routes
- b. Establish Non-Transportation Zones
- c. Establish Bus Safety Busing Zones
- d. Establish in Lieu of Transportation Rates

Motion was made by TRUSTEE WALLACE and seconded by TRUSTEE SKUBITZ to approve establishing bus routes, non-transportation zones, and safety busing zones for 2012-2013 as recommended by the administration. Motion carried unanimously.

4. Approve/deny to accept the proposed agreement for the use of a trail area adjacent to Timberlake Junior-Senior High campuses, with Dolan Land Management, LLC, an Idaho liability company, in form and substance as approved by counsel for the District.

Motion was made by TRUSTEE SHAFFER and seconded by TRUSTEE OLMSTEAD to approve the proposed agreement with Dolan Land Management, LLC as presented. Discussion

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was had regarding maintenance and upkeep of the trail. Following discussion motion carried unanimously.

5. Approve/deny the Clinical Education Agreement between Lewis-Clark State College and the Lakeland Joint School #272 as presented

Motion was made by TRUSTEE WALLACE and seconded by TRUSTEE OLMSTEAD to approve the Clinical Education Agreement with Lewis-Clark State College as presented. Hearing all ayes motion carried.

6. Approve/deny Handbook and Procedures for the Before and After School Program (BASE Program) at Garwood Elementary to be piloted in the 2012-2013 school year

Motion was made by TRUSTEE WALLACE and seconded by TRUSTEE SHAFFER to approve the Handbook and Procedures for the Before and After School Program (BASE Program) as proposed. Motion carried unanimously.

7. Approve/deny to set a budget hearing for September 10, 2012 at 5:00 p.m. in order to propose new fees and to amend the budget for FY 2012-2013

Motion was made by TRUSTEE SKUBITZ and seconded by TRUSTEE SHAFFER to set a budget hearing for September 10, 2012 at 5:00 p.m. Motion carried unanimously.

8. Approve/deny copier lease with Royal Copiers

Motion was made by TRUSTEE WALLACE and seconded by TRUSTEE SHAFFER to approve the copier lease with Royal Copiers as presented. Motion carried unanimously.

9. Approve/deny placing personnel 2012-8-13 on paid administrative leave

Motion was made by TRUSTEE SKUBITZ and seconded by TRUSTEE WALLACE to approve placing Personnel 2012-8-13 on paid administrative leave. Significant discussion was had. Motion carried upon the following roll call vote:

TRUSTEE SHAFFER-Yes
TRUSTEE SKUBITZ-Yes
CHAIRMAN BROWN-Yes
TRUSTEE WALLACE-Yes
TRUSTEE OLMSTEAD- Yes

10. Approve/deny the following Policy revisions as presented

- a. #2420- Title I Parent Involvement
- b. #4105- Public Participation in Board Meetings (Repeal)
- c. #5107- Informal Review

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- d. #5130- Administrative Leave
- e. #5210- Work Day
- f. #5220- Assignments, Reassignments, Transfers
- g. #5350- Certified Personnel Resignation (Release from Contract)

Motion was made by TRUSTEE SKUBITZ and seconded by TRUSTEE WALLACE to approve the preceding policies as presented. Motion carried unanimously. The policies presented have been made a part of these minutes herewith.

J. Discussion Agenda

1. KTEC

- a. Ribbon Cutting Ceremony- August 27, 2012 at 4:30 p.m.

Dr. Ranells reminded the Board members about the KTEC ribbon cutting. She also encouraged all members to take tour of the new building.

- b. Other

2. Plant Facility Levy Election, August 28, 2012

Dr. Ranells updated the Board on what was being done to campaign for the upcoming election.

3. School Opening Calendar 2012-2013

Dr. Ranells presented the calendar. She also informed that the All Staff meeting is on August 28th, at 8:00 a.m. and all Board members are invited to attend.

4. ISBA Annual Convention- November 14-16 in Boise

Dr. Ranells reminded the Board about the upcoming convention.

5. Correspondence

Dr. Ranells included in the Board packet a letter of praise written about Athol Elementary.

Dr. Ranells also included a letter to Transportation Director Darrell Rickard from Timberlake High School Athletic Director Tim Cronnelly.

- a. Discipline Reports

No reports this month.

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b. Other

Chairman Brown briefed the Board on the recent Leadership Conference that he attended.

Meeting adjourned at 8:34 p.m.

Attest:

Respectfully Submitted:

Larry Brown, Chairman

Brook Cunningham, Clerk

Lakeland Joint School District No. 272

Office of the Superintendent

P.O. Box 39

Rathdrum, ID 83858

Board of Trustees
Regular School Board Meeting
September 10, 2012

Bills Presented for Approval of Payment:

Gross Salaries		1,342,417.29	
Gross Benefits		379,173.06	
Happeney, Cindy	Petty Cash Replenishment	48.80	78258
Idaho State Tax Commission	Tax for Luncheon on 6/28/12	22.14	78259
Riddle, Susan	Petty Cash Replenishment	118.60	78260
Lakeland Junior High School	Petty Cash Start Up FY13	50.00	78261
Lakeland Senior High School	Petty Cash Start Up FY13	50.00	78262
Mountain View Alt High School	Petty Cash Start Up FY13	25.00	78263
Timberlake High School	Petty Cash Start Up FY13	50.00	78264
Timberlake Junior High School	Petty Cash Start Up FY13	50.00	78265
AT&T	July 2012 Long Distance Charges	88.60	78266
Proquest	SIRS Researcher Renewal (LHS)	1,790.00	78267
Washington State Dept of Licensing	School Bus Driver Record	10.00	78268
Xpress Graphics	Office Supplies	25.00	78269
Riddle, Susan	Petty Cash Replenishment	118.00	78270
Athol Elementary	Petty Cash Start Up FY13	25.00	78271
Betty Kiefer Elementary	Petty Cash Start Up FY13	25.00	78272
Garwood Elementary	Petty Cash Start Up FY13	25.00	78273
John Brown Elementary	Petty Cash Start Up FY13	25.00	78274
Spirit Lake Elementary	Petty Cash Start Up FY13	25.00	78275
Twin Lakes Elementary	Petty Cash Start Up FY13	25.00	78276
Ecolab	Maint Supplies	200.25	78277
Idaho Department of Education	August 23, 2012 Fingerprinting	240.00	78278
Walmart	Instructional Materials	199.63	78279
Xpress Graphics	Services (DO)	555.00	78280
Riddle, Susan	Petty Cash Replenishment	116.71	78281
Frontier	Basic Service, Trunk Charges 7/26-8/25/2012	2,493.99	78282
Home Depot, The	Maint Supplies	72.95	78283
Riddle, Susan	Petty Cash Replenishment	102.97	78284
Postmaster - Rathdrum	Postage Stamps	450.00	78285
Riddle, Susan	Petty Cash Replenishment	114.45	78286
Idaho Department of Education	August 31, 2012 Fingerprinting	80.00	78348
TLI Sewer	TLE September 2012 Sewer	585.00	78349
A-L Compressed Gases	Instructional Materials	113.38	78287
AdvancED/NWAC Idaho	Workshop Registration (Johnson)	50.00	
Alsco	Coveral Service ₁₄	142.93	78288
AmSan	Maint Supplies	192.06	78289

AmSan	Maint Supplies	127.02	
Arthur, Don	Services (Tran)	60.00	
Athol, City of	AE Water 7/31 - 8/22/2012	70.00	
Avista	August 2012 Electricity/Natural Gas	16,162.01	
Awards Etc	Awards	216.70	78290
Awards Etc	KTEC Supplies (to be reimbursed)	101.00	
Bar Circle "S" Water	GE Water August 2012	1,425.98	
Beyond Question	Instructional Materials	439.00	78291
Bruner, Linda	Reimbursement for Notebook Purchase	51.00	78292
Burt's Music & Sound	Services (Instrument Repair)	1,542.19	78293
Call First Hose Repair	Services (THS)	30.00	78294
Caxton Printers	Instructional/Office Supplies	5,788.44	78295
CNA Deductible Recovery Group	Insurance Deductible	2,500.00	78296
Coeur d'Alene Press	Legal Ad	194.34	
Country Lock & Key	Maint Supplies	24.91	78297
Country Lock & Key	Maint Supplies	17.55	
Dashco	Maint Supplies	9.15	78298
Dodson, Charles M., Attorney	Legal Expenses	1,757.36	
Economist, The	Subscription Renewal (MVAS)	114.00	78299
eInstruction	Instructional Materials	811.00	78300
Graybar	Maint Supplies	1,051.51	78301
GTS Interior Supply	Maint Supplies	109.06	78302
Helbling Employee Benefits	COBRA Specific Rights Notice Letter	50.00	
Hoffman, Kurt	Expense Claim Reimbursement	110.63	78303
Horizon	Maint Supplies	149.95	78304
Husky International	Tran Supplies	466.64	78305
Husky International	Tran Supplies	30.74	
Idaho Digital Learning	Student Fees	6,375.00	78306
Idaho School Boards Association	Registration for Summer Leadership Institute (Brown)	100.00	78307
Idaho State Tax Commission	Rotary Sales Tax	9.86	
ISB	Medicaid Administration Fee	2,348.62	78308
ISB	Medicaid Administration Fee	24.97	
Johnson, Brandi	Expense Claim Reimbursement	228.54	78309
Junior Library Guild	Library Materials	684.00	78310
Keller Supply Company	Maint Supplies	123.93	
Kemper	KTEC Supplies	6,573.78	78311
Kenworth Sales Spokane	Tran Supplies	391.11	78312
Kootenai County Solid Waste	Dumpster Rental, Garbage Fee July 2012	447.84	78313
Kootenai Electric Cooperative	AE/GE Electricity 7/15 - 8/15/2012	1,355.59	78314
KTEC	Kootenai & Bonner County Property Taxes Collected July '12	9,800.05	78315
Lammers, Gayle	Lunch Credit Reimbursement	8.00	78316

Leach, Amanda	Reimburse Teachers Pay Teachers Purchase	13.50	78317
Les Schwab Tires	Services (Tran)	55.00	78318
Midway Parts	Maint Supplies	29.92	78319
Midway Parts	Maint Supplies	148.07	
Morrison, Craig	Lunch Credit Reimbursement	75.00	78320
Morrison, Patty	Expense Claim Reimbursement	564.34	78321
Motor Electric	Maint Supplies	395.31	78322
Motor Electric	Maint Equipment	1,500.00	
Mutual Materials	Maint Supplies	290.03	78323
Napa	Tran, Maint Supplies	933.80	78324
Napa	Tran Supplies	465.42	
National Geographic Bee	2013 Registration (LJHS)	100.00	
Nelson, Walter E. Co.	Maint Supplies	695.36	78325
North Kootenai Water District	TLE Water/Fire 7/15 - 8/15/2012	1,787.21	78326
Northern Safety & Industrial	Maint Supplies	618.07	78327
Office Max	Instructional/Office Supplies	1,728.95	78328
Perma-Bound	Library Books	883.72	78329
Platt	Maint Supplies	89.00	78330
Platt	Maint Supplies	422.82	
Post Falls Glass & Screen	Services (Maint)	116.00	78331
Post Falls Glass & Screen	Services (Maint)	868.00	
Progressive Printing	Office Supplies	12.06	78332
Radio Shack	Tech Supplies	6.29	78333
Rathdrum, City of	August 2012 Water/Sewer	5,838.03	
Robideaux Motors	Tran Supplies	22.92	78334
Rodda Paint	Maint Supplies	266.86	78335
Rodda Paint	Maint Supplies	374.84	
Royal Business Systems	Copier Use 8/1 - 9/1/2012	1,499.23	
School Tech Supply	Tech Supplies	176.43	78336
Sears Fire Extinguisher	Maint Supplies	705.00	
SL Start	IBI Student Project Supervision Contract	1,050.00	78337
Spirit Lake, City of	August 2012 Water/Sewer	2,211.91	
Student Planner, The	Instructional Materials	2,200.00	78338
Subscription Services of America	Magazine Subscription Renewals	1,018.65	78339
Sun Rental	Forklift Rental (District/Copy Paper)	455.00	78340
Super 1 Foods	Maint Supplies	120.25	78341
Tacony	Maint Supplies	172.37	78342
Time for Kids	Subscription Renewals	808.86	78343
Underdahl, Conrad	Expense Claim Reimbursement	264.24	78344
US Games	Instructional Materials	24.56	78345
Welding Fabrication Services	Services (Tran) ₁₆	1,080.00	78346
Western Mountain Bus Sales	Tran Supplies	258.18	78347

Avista Utilities 2012-13

Bill Date	6/25/2012		7/25/2012		8/24/2012							
	GAS	ELECTRIC	GAS	ELECTRIC	GAS	ELECTRIC	GAS	ELECTRIC	GAS	ELECTRIC	GAS	ELECTRIC
GE (105)	130.65		111.86		107.73		-		-		-	
MVAS (491)	258.79	456.96	133.80	289.55	107.89	231.33						
MAINT (003)	18.17	243.95	5.16	225.70	4.29	174.38						
TRAN (002)	65.01	356.03	18.17	220.46	4.29	192.52						
JBE (101)	168.05	2,278.29	101.87	1,152.37	87.05	811.88						
LJHS (201)	194.28	2,638.54	106.49	1,828.68	88.45	1,434.14						
DO (001)	28.58	409.41	5.16	401.72	4.29	412.86						
LJHS FBF (201)		17.27		17.27		17.27						
LHS (301)	1,076.11	5,145.62	156.48	3,246.51	100.94	2,533.01						
LHS FBF (301)		68.32		64.44		153.70						
SLE (102)		2,021.87		988.17		877.36						
AE (103)	33.45		6.83		4.25							
GARG HTR (002)		11.85		11.55		11.85						
THS (401)	878.61	7,617.04	292.91	4,483.74	112.05	3,935.39						
TLE (106)	313.50	2,099.22	93.07	1,370.25	86.19	953.45						
TLE LITE (106)		21.72		20.76		22.30						
FOOD SERV	329.24	1,202.98	125.47	856.85	121.31	811.88						
THS GNRT (401)	78.02		9.49		5.16							
TJHS (202)	763.78	3,129.19	256.57	1,785.96	118.99	1,889.93						
BKE (104)	175.00	1,368.12	125.47	740.40	120.38	625.50						
SUB TOTAL	\$ 4,511.24	\$ 29,086.38	\$ 1,548.80	\$ 17,704.38	\$ 1,073.26	\$ 15,088.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 33,597.62		\$ 19,253.18		\$ 16,162.01		\$ -					
CHECK DATE	7/13/2012		8/15/2012		9/14/2012							
GAS 100 661000 333 ??? 000 FOOD SERV 290 710000 333 000 000												
ELECTRIC 100 661000 332 ??? 000 FOOD SERV 290 710000 332 000 000												

Bill Date	GAS	ELECTRIC										
GE (105)	-		-		-		-		-		-	
MVAS (491)												
MAINT (003)												
TRAN (002)												
JBE (101)												
LJHS (201)												
DO (001)												
LJHS FBF (201)												
LHS (301)	-		-		-		-		-		-	
LHS FBF (301)												
SLE (102)												
AE (103)	-		-		-		-		-		-	
GARG HTR (002)												
THS (401)	-											
TLE (106)	-											
TLE LITE (106)												
FOOD SERV	-											
THS (401)	-											
TJHS												
BKE (104)												
SUB TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -											
CHECK DATE												
GAS 100 661000 333 ??? 000 FOOD SERV 290 710000 333 000 000												
ELECTRIC 100 661000 332 ??? 000 FOOD SERV 290 710000 332 000 000												

Bar Circle "S" Water 100 661000 331 105 000 Garwood								
	Irrigation					CHECK	INVOICE	
Date	Reading		Reading		TOTAL	DATE	NUMBER	
July 2012	51646900	\$ 324.45	2264300	\$ 27.43	\$ 351.88	7/13/2012	JUNE 12 WATER	
Aug 2012	52530400	\$ 1,551.67	2268700	\$ 27.43	\$ 1,579.10	8/15/2012	JULY 12 WATER	
Sept 2012	53325900	\$ 1,398.55	2272000	\$ 27.43	\$ 1,425.98	9/14/2012	AUG 12 WATER	
Oct 2012					\$ -			
Nov 2012					\$ -			
Dec 2012					\$ -			
Jan 2013					\$ -			
Feb 2013					\$ -			
March 2013					\$ -			
April 2013					\$ -			
May 2013					\$ -			
June 2013					\$ -			
					\$ 3,356.96			
July 2013								
Aug 2013								
Sept 2013								
Oct 2013								
Nov 2013								
Dec 2013								
Jan 2014								
Feb 2014								
March 2014								
April 2014								
May 2014								
June 2014								
do not pay shaded areas								

CITY OF ATHOL 100 661000 331 103 000 683-2101

C-0010		C-0011		CHECK	INVOICE		
DATE	READING		READING	TOTAL	DATE	NUMBER	
JULY 2012	2069	\$ 35.00	1723	\$ 35.00	\$ 70.00	8/9/2012	JULY 12
AUG 2012	2089	\$ 35.00	1751	\$ 35.00	\$ 70.00	8/9/2012	AUG 12
SEPT 2012	2089	\$ 35.00	1751	\$ 35.00	\$ 70.00	9/14/2012	SEPT 12
OCT 2012							
NOV 2012							
DEC 2012							
JAN 2013							
FEB 2013							
MAR 2013							
APR 2013							
MAY 2013							
JUNE 2013							
		\$ 105.00		\$ 105.00	\$ 210.00		
JULY 2013							
AUG 2013							
SEPT 2013							
OCT 2013							
NOV 2013							
DEC 2013							
JAN 2014							
FEB 2014							
MAR 2014							
APR 2014							
MAY 2014							
JUNE 2014							

City of Rathdrum Accounts (Water 100 661000 331 ??? 000) (Sewer 100 661000 335 080 000) 687-0261													
2012-13		WATER	SEWER	WATER	SEWER	WATER	SEWER	WATER	SEWER	WATER	SEWER	WATER	SEWER
DO (001)	7.1640.1	24.50	40.65	24.50	40.65								
TRAN (002)	7.1660.1	28.50	54.20	31.10	94.85								
Food Serv	7.1610.1	46.50	40.65	46.50	40.65								
JBE (101)	7.1620.1	62.75	237.13	71.20	325.20								
JBE Annex(101)	7.1630.1	46.50	40.65	46.50	40.65								
BKE (104)	7.1580.1	64.50	40.65	64.50	40.65								
BKE Irrig (104)	4.1585.1	306.90		1,018.00									
LJHS (201)	7.1670.1	87.25	304.88	112.60	569.10								
LJHS Field (013)	4.1650.1	96.30		253.60									
LHS (301)	7.1570.1	87.25	304.88	87.90	311.65								
LHS Irrig (007)	4.0616.1	79.00		79.00									
LHS Field (008)	4.1600.1	235.40		438.20									
FBF RR	7.0002.1		40.65		40.65								
MVAS (491)	7.1590.1	no bill (\$22 cr from misread)		114.13	1,842.80								
Soccer Fld (005)	4.0000.1	68.35		103.45									
		\$ 1,233.70	\$ 1,104.34	\$ 2,491.18	\$ 3,346.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 2,338.04		\$ 5,838.03		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
invoice #		JULY 12 WATER/SEWER		AUG 12 WATER/SEWER									
check date		8/15/2012		9/14/2012									

City of Rathdrum Accounts (Water 100 661000 331 ??? 000) (Sewer 100 661000 335 080 000) 687-0261													
		WATER	SEWER										
DO (001)	7.1640.1												
TRAN (002)	7.1660.1												
Food Serv	7.1610.1												
JBE (101)	7.1620.1												
JBE Annex(101)	7.1630.1												
BKE (104)	7.1580.1												
BKE Irrig (104)	4.1585.1												
LJHS (201)	7.1670.1												
LJHS Field (013)	4.1650.1												
LHS (301)	7.1570.1												
LHS Irrig (007)	4.0616.1												
LHS Field (008)	4.1600.1												
LHS FBF RR	7.0002.1												
MVAS (491)	7.1590.1												
Soccer Fld (005)	4.0000.1												
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
invoice #													
check date													
Note Food Serv Water Account #290 710000 331 000 000													
Note Food Serv Sewer Account #290 710000 335 000 000													
inv # is June ?? water/sewer													

City of Spirit Lake (Water 100 661000 331 ??? 000) (Sewer 100 661000 335 090 000) 623-2131 Barbara													
2012-13		WATER	SEWER	WATER	SEWER	WATER	SEWER	WATER	SEWER	WATER	SEWER	WATER	SEWER
SLE (102)	9.01	182.25		268.50		421.00							
SLE (102)	10.01	16.00	26.00	16.00	26.00	16.00	26.00						
THS Main (401)	581.01	69.75	238.33	39.75	91.00	59.75	160.33						
THS Irrigation (009)	606.01	16.00		16.00		16.00							
THS Irrigation (009)	615.01	16.00		16.00		22.25							
THS Conc (401)	616.01	16.00	26.00	16.00	26.00	16.00	26.00						
TJHS (202)	685.01	21.00	69.33	16.00	30.33	16.00	30.33						
TJHS (010)	715.01	314.75		584.75		1,402.25							
		\$ 651.75	\$ 359.66	\$ 973.00	\$ 173.33	\$ 1,969.25	\$ 242.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ 1,011.41		\$ 1,146.33		2,211.91		-		-		-
Invoice Number		JUNE 12 WATER/SEWER		JULY 12 WATER/SEWER		AUG 12 WATER/SEWER							
Check Date		7/13/2012		8/15/2012		9/14/2012							
		WATER	SEWER	WATER	SEWER	WATER	SEWER	WATER	SEWER	WATER	SEWER	WATER	SEWER
SLE (102)	9.01												
SLE (102)	10.01												
THS Main (401)	581.01												
THS Irrigation (009)	606.01												
THS Irrigation (009)	615.01												
THS Conc (401)	616.01												
TJHS (202)	685.01												
TJHS Irrigation (010)	715.01												
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Invoice Number													
Check Date													
inv # is June ?? water/sewer													

KOOTENAI ELECTRIC COOPERATIVE												
FY 2011-12												
	6/8/11 -	7/8/11-	8/8/11-	9/10/11-	10/11/11-	11/12/11-	12/13/11-	1/14/12-	2/15/12-	3/15/12-	4/15/12-	5/15/12-
	7/8/2011	8/8/2011	9/10/2011	10/11/2011	11/12/2011	12/13/2011	1/14/2012	2/15/2012	3/15/2012	4/15/2012	5/15/2012	6/15/2012
103 AE	785.63	637.89	959.82	1,616.21	2,704.07	3,406.30	3,246.38	3,566.24	3,086.08	2,625.80	2,085.55	1,591.43
Meter 5968959	33.83	40.89	39.72	49.13	51.66	81.94	85.05	81.46	75.58	71.17	60.96	57.29
Meter 4113124	739.44	584.64	907.74	1,554.72	2,640.05	3,312.00	3,148.97	3,472.42	2,998.14	2,542.27	2,012.23	1,521.78
Sec Light	12.36	12.36	12.36	12.36	12.36	12.36	12.36	12.36	12.36	12.36	12.36	12.36
105 GE	785.58	509.16	885.42	1,359.08	2,007.23	2,601.54	2,682.92	2,959.65	2,576.88	2,299.62	1,559.27	1,288.86
PAID	1,571.21	1,147.05	1,845.24	2,975.29	4,711.30	6,007.84	5,929.30	6,525.89	5,662.96	4,925.42	3,644.82	2,880.29
ck date	7/29/2011	8/31/2011	9/30/2011	10/31/2011	11/30/2011	12/31/2011	1/31/2012	2/29/2012	3/30/2012	4/30/2012	5/31/2012	6/29/2012
100 661000 332 ??? 000												
FY 2012-13												
	6/15/12-	7/15/12-										
	7/15/2012	8/15/2012										
103 AE	812.22	796.61										
Mtr 5968959	50.03	46.35										
Mtr 4113124	749.83	737.90										
Sec Light	12.36	12.36										
105 GE	600.93	558.98										
PAID	1,413.15	1,355.59	-	-	-	-	-	-	-	-	-	-
ck date	7/31/2012	8/31/2012										
100 661000 332 ??? 000												
FY 2013-14												
103 AE												
Mtr 5968959												
Mtr 4113124												
Sec Light												
105 GE												
PAID	-	-	-	-	-	-	-	-	-	-	-	-
ck date												
100 661000 332 ??? 000												

North Kootenai Water District (Twin Lakes Elementary School)							
100 661000 331 106 000							
	Meter #				Account #		
	5367855				1036541-01		
	Start Read	End Read	Consumption	Charges	Charges	Check Amt	Check Date
July 2011	8005	9171	116600	263.57	40.00	303.57	7/29/2011
Aug 2011	119171	122999	382800	875.83	40.00	915.83	8/31/2011
Sept 2011	122999	135722	1272300	2,921.68	40.00	2,961.68	9/30/2011
Oct 2011	135722	142131	640900	1,469.46	40.00	1,509.46	10/31/2011
Nov 2011	142131	142297	16600	44.16	40.00	84.16	11/30/2011
Dec 2011	142297	142462	16500	44.00	40.00	84.00	12/30/2011
Jan 2012	142462	142680	21800	52.01	40.00	92.01	1/31/2012
Feb 2012	142680	142843	16300	43.70	40.00	83.70	2/29/2012
Mar 2012	142843	142966	12300	38.15	40.00	78.15	3/30/2012
April 2012	142966	143085	11900	37.62	40.00	77.62	4/30/2012
May 2012	143085	143843	75800	169.73	40.00	209.73	5/31/2012
June 2012	143843	147690	384700	880.20	40.00	920.20	6/29/2012
						7,320.11	
	Meter #				Account #		
	5367855				1036541-01		
	Start Read	End Read	Consumption	Charges	Charges	Check Amt	Check Date
July 2012	147690	150593	290300	664.83	40.00	704.83	7/31/2012
Aug 2012	150593	158202	760900	1,747.21	40.00	1,787.21	8/31/2012
Sept 2012							
Oct 2012							
Nov 2012							
Dec 2012							
Jan 2013							
Feb 2013							
Mar 2013							
Apr 2013							
May 2013							
June 2013							

TLI SEWER, LLC					
TLE SEWER CHARGES 100 661000 335 095 000					
	AMOUNT	CK DATE	INV #		
JULY 11	549.25	7/1/2011	TLE JULY 11 SEWER		
AUG 11	549.25	7/29/2011	TLE AUG 11 SEWER		
SEP 11	549.25	9/7/2011	TLE SEPT 11 SEWER		
OCT 11	549.25	9/30/2011	TLE OCT 11 SEWER		
NOV 11	549.25	10/31/2011	TLE NOV 11 SEWER		
DEC 11	549.25	11/30/2011	TLE DEC 11 SEWER		
JAN 12	585.00	12/30/2011	TLE JAN 12 SEWER		
FEB 12	585.00	2/7/2012	TLE FEB 12 SEWER		
MAR 12	585.00	2/29/2012	TLE MAR 12 SEWER		
APR 12	585.00	3/30/2012	TLE APR 12 SEWER		
MAY 12	585.00	4/30/2012	TLE MAY 12 SEWER		
JUNE 12	585.00	5/31/2012	TLE JUNE 12 SEWER		
	6805.50				
	AMOUNT	CK DATE	INV #		
JULY 12	585.00	6/29/2012	TLE JULY 12 SEWER		
AUG 12	585.00	7/31/2012	TLE AUG 12 SEWER		
SEP 12	585.00	8/31/2012	TLE SEPT 12 SEWER		
OCT 12					
NOV 12					
DEC 12					
JAN 13					
FEB 13					
MAR 13					
APR 13					
MAY 13					
JUNE 13					
	1755.00				

Lakeland Joint School District No. 272

Office of the Superintendent

P.O. Box 39

Rathdrum, ID 83858

Board of Trustees
Regular School Board Meeting
September 14, 2012

Additional Bills Presented for Approval of Payment:

Happeney, Cindy	Petty Cash Replenishment	42.70	78350
Riddle, Susan	Petty Cash Replenishment	119.51	78351
Harmon, Robert	Fuel Advance-Football to Grangeville	250.00	78352
Sines, Margaret	Fuel Advance-Football to Grangeville	250.00	78353
American Express	Instructional,Office,Tech,KTEC Supplies	18,808.19	78354
American Express	Instr,Office,Tech,FS, Maint Supplies/Travel	35,928.41	78355
American Express	Instructional,Office,Tech Supplies	9,356.67	78356
Arrow Construction Supply	Maint Supplies (AE)	143.20	78357
Costco	Instructional, Office Supplies	455.76	78358
Harbor Freight Tools	Instructional Supplies	292.31	78360
Lowe's	Instructional,KTEC,Maint Supplies	2,760.64	78361
Time Warner Cable	Internet Access 9/8-10/7/2012	4,257.60	78362
University of Oregon	SWIS, CICO Subscription Renewal (AE)	300.00	79363
Verizon Wireless	Cell Phone Charges 7/23-8/22/2012	1,663.34	78364
Visa	Instructional, Admin Supplies	1,431.46	78365
Ziegler Lumber	Maint Supplies	125.38	78366
American Express	Copy Paper	20,639.60	78367
AlSCO	Coverall Service	64.29	78368
Coeur d'Alene Garbage Service	Dumpster Dumping 8/1-31/2012	52.00	78369
De Lage Landen	Copier Lease 8/15 - 9/14/2012	896.70	78370
Idaho Department of Education	September 6, 2012 Fingerprinting	200.00	78371
Riddle, Susan	Petty Cash Replenishment	119.15	78372
Cengage Learning	KTEC Textbooks	2,324.85	78373
Coeur d'Alene Power Tool	KTEC Equipment & Supplies	22,992.34	78374
Fasteners	KTEC Supplies	69.90	78375
Harbor Freight Tools	KTEC Tools & Supplies	5,087.60	78376
MSC Industrial Supply	KTEC Equipment & Supplies	14,159.80	78377
Northstar Clean Concepts	KTEC Equipment & Supplies	7,121.00	78378
Walter E. Nelson Company	KTEC Supplies	5,659.47	78379
American Time & Signal	Maint Supplies	690.27	
Associated Business Systems	Tech Supplies	1,997.15	
Bateman, Virginia	Expense Claim Reimbursement	65.00	
Boggs, Leslie	Expense Claim Reimbursement	75.31	
Burt's Music & Sound	Services (LHS)	442.30	

Caxton Printers	Instructional Materials	2,839.20
Country Lock & Key	Services (Maint)	34.75
DeAustin, BJ	August 2012 Mileage	79.30
Eagle Manufacturing	Services (Maint)	501.98
Gardner, Catherine	Expense Claim Reimbursement	65.00
Grainger	KTEC Equipment	5,910.30
Graybar	Maint Supplies	643.10
Hansen, Debbie	August 2012 Mileage	149.60
Harmon, Robert	Expense Claim Reimbursement	65.00
Harvest, Zachary	August 2012 Mileage	71.60
Husky International Trucks	Tran Supplies	191.05
Isbell, Lee	August 2012 Mileage	146.20
Knoche, Shari	Refund of IDLA Class Fee	75.00
Lyle Enterprises	Instructional Materials	149.50
Midway Parts	Maint Supplies/Equipment	5,083.22
Miller Food City	Title I Parent Involvement Supplies	36.86
Murray, Brad	Lunch Credit Reimb/August 2012 Mileage	107.40
Napa	Tran Supplies	576.01
Office Depot	Instructional Materials	36.35
Office Max	Instructional Materials	11.74
Oxarc	Services (Maint)	8.25
Parmely & Associates	Maint Equipment	2,579.00
Pastry & More	Title I Parent Involvement Supplies	91.56
Perma-Bound	Library Books	839.67
Platt	Maint Supplies	25.55
Pocket Nurse	KTEC Supplies & Equipment	6,193.43
Quinn, Deena	Base Program Refund	230.00
Region 1 Superintendents	Lunches for 2012-2013 School Year	75.00
Sawyer, Kim	Expense Claim Reimbursement	65.00
Scholastic	Magazine Renewals	606.65
School Specialty	Student Agendas (BKE)	559.50
Spear, Todd	Expense Claim Reimbursement	66.02
Staples	Instructional/Office Supplies	354.67

Stein Bros	Title I Parent Involvement Supplies	38.39
Super 1 Foods	Tran Supplies	82.51
Tester, Robert	Expense Claim Reimbursement	65.00
US Games	Instructional Materials	150.39



The "Go On" Challenge is an initiative by the J.A. and Kathryn Albertson Foundation to boost enrollment in post-secondary education and training opportunities in the state. With this initiative, the Foundation and its partners seek to bring the issue to the forefront, inspiring students, parents, educators and all Idaho citizens to continue their education.

Eight Schools received \$100,000 for increasing students' probabilities to succeed in postsecondary education and training

The intent of the contest was to encourage high schools to measurably increase the number of Idaho students who go on to postsecondary training or education.

Schools competed in at least one of the following categories:

- Increased the number of students taking the ACT, PLAN, PSAT or SAT **167% Increase**
- Increased the number of students who completed advanced opportunities coursework in AP, Dual Credit and/or Tech Prep **56% Increase**
- Increased the number of students who completed coursework in upper-level math and science **38% Increase**

The above three areas were selected for their proven effectiveness in helping to prepare, motivate and challenge students to Go On, and in helping students who have already entered college be less apt to drop out or need remediation.

Winners demonstrated the most significant improvement over the 2009-2010 school year in one of the three categories and were awarded \$100,000 to spend as they wish. Schools competed against schools with similar enrollment sizes, and all schools competed for the "most-improved overall" award.

- LHS: focused on laying a foundation for a 'go on' culture by:
 1. Emphasizing and promoting the PSAT, PLAN, SAT, and ACT to all students.
 2. Created new on campus college courses for dual credit students like Calculus, Communications, Psychology, Sociology, and Yoga
 3. Encouraged students and assisted in locating more college classes through NIC and IDLA. We had a total of 359 college course that students took during the 2010-2011. In increase of 100 more classes then the pervious year.

The funds will go a long way toward assisting and encouraging Lakeland students in the pursuit of 'going on' to some type of postsecondary education or training (eg. technical school, university, community college, etc).

GO ON LHS Projects

1. Rent a Textbook. **Purchased \$12,847** worth of college textbooks for NIC classes taught at LHS. Rentals for our students were as low \$10 a textbook. The average cost of the textbooks purchased was \$110 with a high of \$199. Parents consistently thank us for implanting the Rent a Textbook program.

<u>Class</u>	<u>Rental Cost</u>	<u>Purchase Cost</u>
Psychology 101	\$40	\$179
Political Science 101	\$10	\$61
College Algebra 143	\$40	\$199
Communications 101	\$10	\$79
English 101	\$20 and \$10	\$110 and \$33
Math 170	Free	

We currently have 143 seats filled at LHS with students working for college credit. Another 45 course seats are being filled with LHS students taking classes at NIC. A total of 188 Fall college classes are now in progress with LHS students. We anticipate a 15% increase in the number of college classes that LHS will take this year as compared to the year we won the grant.

2. Assisted with transportation for University of Idaho Sneak Peek Program
3. Purchased a collection of college, career, and scholarship books for the LHS Library and Counseling Center

Future Plans:

1. Grow our Dual Credit classes at LHS.
2. Research the use of CLEP (College Level Examination Program). The CLEP program gives students the chance to earn college credit for curriculum learned in high school. This program is recognized by over 2,800 colleges and universities throughout the country.
3. Explore the use of a scholarship program for students unable to afford dual credit courses.
4. Investigate the use of NIC Workforce Training Center regarding apprenticeships and short term classes to jump start students into an array of employable fields.

Our Big Plan is to continue to send a strong and consistent message that every student can and should 'go on' to some type of postsecondary education or training (eg. technical school, university, community college, apprenticeship, etc). We also will be looking for projects to fund that assist our students in meeting these goals.

August 31, 2012
Revenue and Expenses

REVENUE

FND T FNC OBJ LOC PRJ	Account Level Description	2012-13 Original Budget	2012-13 FY Activity		2011-12 Original Budget	2011-12 FYTD Activity	
100 R 411200 000 000 000	LEVY - SUPPLEMENTAL	\$ 4,950,000	\$ 37,317	0.8%	\$ 3,250,000	\$ 25,637	0.8%
100 R 411300 000 000 000	LEVY - EMERGENCY	\$ -	\$ 345	#DIV/0!	\$ -	\$ 366	#DIV/0!
100 R 411400 000 000 000	LEVY - TORT	\$ 115,000	\$ 1,388	1.2%	\$ 118,614	\$ 1,040	0.9%
100 R 415000 000 000 000	EARNINGS ON INVESTMENT	\$ 50,000	\$ 1,336	2.7%	\$ 76,904	\$ 2,736	3.6%
100 R 418100 000 000 000	COMMUNITY EDUCATION	\$ 500	\$ -	0.0%	\$ -	\$ -	#DIV/0!
100 R 419900 000 000 000	OTHER LOCAL REVENUE	\$ 75,000	\$ 2,922	3.9%	\$ 87,500	\$ 3,468	4.0%
100 R 419901 000 000 000	OTHR LOCAL-N/R TUITION	\$ 20,000	\$ -	0.0%	\$ -	\$ 3,970	#DIV/0!
100 R 431100 000 000 000	BASE SUPPORT	\$ 14,941,774	\$ 5,411,728	36.2%	\$ 15,611,135	\$ 5,438,481	34.8%
100 R 431200 000 000 000	TRANSPORTATION SUPPORT	\$ 1,075,000	\$ -	0.0%	\$ 1,025,000	\$ -	0.0%
100 R 431600 000 000 000	TUITION EQUIVALENCY	\$ 50,000	\$ -	0.0%	\$ 52,500	\$ -	0.0%
100 R 431800 000 000 000	STATE PAID BENEFITS	\$ 1,953,725	\$ -	0.0%	\$ 2,043,138	\$ -	0.0%
100 R 438000 000 000 000	REVENUE IN LIEU OF TAXES	\$ 5,000	\$ -	0.0%	\$ 9,621	\$ -	0.0%
100 R 439000 000 000 000	OTHER SCHOOL REVENUE-ONE TIME MONEY	\$ 156,300	\$ -	0.0%	\$ 248,814	\$ -	0.0%
100 R 440000 000 000 001	REVENUE FROM FEDERAL SOU	\$ 95,000	\$ -	0.0%	\$ 157,500	\$ -	0.0%
100 R 442000 000 000 000	UNRESTRICTED GRANTS, IND	\$ 145,000	\$ (2,400)	-1.7%	\$ 170,000	\$ -	0.0%
100 R 445900 000 000 000	OTHR INDIRECT RESTRICTED FED	\$ 80,000	\$ -	0.0%	\$ 320,000	\$ -	0.0%
100 R 460000 000 000 000	INTERFUND TRANSFERS	\$ 45,000	\$ -	0.0%	\$ 88,106	\$ -	0.0%
100 R -----		\$ 23,757,299	\$ 5,452,634	23.0%	\$ 23,258,832	\$ 5,475,698	23.5%

ELEMENTARY

100 E 512000 110 101 000	TEACHER SALARIES - JBE	\$ 754,507	\$ 775	0.1%	\$ 859,279	\$ -	0.0%
100 E 512000 110 102 000	TEACHER SALARIES - SLE	\$ 617,753	\$ -	0.0%	\$ 662,082	\$ -	0.0%
100 E 512000 110 103 000	TEACHER SALARIES - AE	\$ 668,673	\$ -	0.0%	\$ 695,206	\$ -	0.0%
100 E 512000 110 104 000	TEACHER SALARIES - BKE	\$ 747,676	\$ -	0.0%	\$ 813,110	\$ -	0.0%
100 E 512000 110 105 000	TEACHER SALARIES - GE	\$ 662,547	\$ -	0.0%	\$ 666,988	\$ -	0.0%
100 E 512000 110 106 000	TEACHER SALARIES - TLE	\$ 653,768	\$ -	0.0%	\$ 682,203	\$ -	0.0%
100 E 512000 115 101 000	TEACHER AIDE SALARIES - JBE	\$ 19,524	\$ -	0.0%	\$ 13,130	\$ -	0.0%
100 E 512000 115 102 000	TEACHER AIDE SALARIES - SLE	\$ 33,645	\$ -	0.0%	\$ 27,845	\$ -	0.0%
100 E 512000 115 103 000	TEACHER AIDE SALARIES - AE	\$ 14,193	\$ -	0.0%	\$ 8,925	\$ -	0.0%
100 E 512000 115 104 000	TEACHER AIDE SALARIES - BKE	\$ 23,102	\$ -	0.0%	\$ 17,586	\$ -	0.0%
100 E 512000 115 105 000	TEACHER AIDE SALARIES - GE	\$ 44,707	\$ -	0.0%	\$ 38,608	\$ -	0.0%
100 E 512000 115 106 000	TEACHER AIDE SALARIES - TLE	\$ 41,811	\$ -	0.0%	\$ 35,784	\$ -	0.0%
100 E 512000 160 000 000	ELEMENTARY SUB TEACHER	\$ 60,000	\$ -	0.0%	\$ 60,000	\$ 288	0.5%
100 E 512000 165 000 000	TEACHER AIDE SUB SAL	\$ 5,000	\$ -	0.0%	\$ 7,350	\$ -	0.0%
100 E 512000 210 101 000	RETIREMENT - JBE	\$ 78,393	\$ 81	0.1%	\$ 89,279	\$ -	0.0%
100 E 512000 210 102 000	RETIREMENT - SLE	\$ 64,185	\$ (0)	0.0%	\$ 68,790	\$ -	0.0%
100 E 512000 210 103 000	RETIREMENT - AE	\$ 69,475	\$ -	0.0%	\$ 72,232	\$ -	0.0%

100 E 512000 210 104 000	RETIREMENT - BKE	\$ 77,684	\$ (0)	0.0%	\$ 84,482	\$ -	0.0%
100 E 512000 210 105 000	RETIREMENT - GE	\$ 68,839	\$ -	0.0%	\$ 69,300	\$ -	0.0%
100 E 512000 210 106 000	RETIREMENT - TLE	\$ 67,927	\$ 0	0.0%	\$ 70,881	\$ -	0.0%
100 E 512000 220 000 000	SOCIAL SECURITY	\$ -	\$ -	#DIV/0!	\$ -	\$ 22	#DIV/0!
100 E 512000 220 101 000	SOCIAL SECURITY - JBE	\$ 59,213	\$ 60	0.1%	\$ 66,739	\$ 15	0.0%
100 E 512000 220 102 000	SOCIAL SECURITY - SLE	\$ 49,832	\$ 0	0.0%	\$ 52,779	\$ 1	0.0%
100 E 512000 220 103 000	SOCIAL SECURITY - AE	\$ 52,239	\$ 5	0.0%	\$ 53,866	\$ 13	0.0%
100 E 512000 220 104 000	SOCIAL SECURITY - BKE	\$ 58,964	\$ (40)	-0.1%	\$ 63,548	\$ 31	0.0%
100 E 512000 220 105 000	SOCIAL SECURITY - GE	\$ 54,105	\$ 2	0.0%	\$ 53,978	\$ 3	0.0%
100 E 512000 220 106 000	SOCIAL SECURITY - TLE	\$ 53,212	\$ 5	0.0%	\$ 54,926	\$ -	0.0%
100 E 512000 230 101 000	LIFE INSURANCE - JBE	\$ 500	\$ (0)	0.0%	\$ 600	\$ 8	1.3%
100 E 512000 230 102 000	LIFE INSURANCE - SLS	\$ 450	\$ 5	1.1%	\$ 500	\$ 5	1.0%
100 E 512000 230 103 000	LIFE INSURANCE - AE	\$ 500	\$ -	0.0%	\$ 550	\$ 8	1.4%
100 E 512000 230 104 000	LIFE INSURANCE - BKE	\$ 500	\$ (0)	0.0%	\$ 500	\$ 8	1.6%
100 E 512000 230 105 000	LIFE INSURANCE - GE	\$ 450	\$ 10	2.3%	\$ 500	\$ -	0.0%
100 E 512000 230 106 000	LIFE INSURANCE - TLE	\$ 450	\$ 16	3.5%	\$ 475	\$ 5	1.1%
100 E 512000 240 101 000	HEALTH INSURANCE - JBE	\$ 7,150	\$ -	0.0%	\$ 79,360	\$ -	0.0%
100 E 512000 240 102 000	HEALTH INSURANCE - SLE	\$ 60,500	\$ 539	0.9%	\$ 61,340	\$ 604	1.0%
100 E 512000 240 103 000	HEALTH INSURANCE - AE	\$ 66,700	\$ -	0.0%	\$ 76,300	\$ 604	0.8%
100 E 512000 240 104 000	HEALTH INSURANCE - BKE	\$ 83,000	\$ 18	0.0%	\$ 77,300	\$ 906	1.2%
100 E 512000 240 105 000	HEALTH INSURANCE - GE	\$ 55,500	\$ -	0.0%	\$ 72,300	\$ -	0.0%
100 E 512000 240 106 000	HEALTH INSURANCE - TLE	\$ 60,500	\$ 1,238	2.0%	\$ 61,340	\$ -	0.0%
100 E 512000 270 000 000	WORKMAN'S COMP	\$ 350	\$ -	0.0%	\$ 500	\$ -	0.0%
100 E 512000 270 101 000	WORKMAN'S COMP. INSURANCE - JBE	\$ 4,000	\$ -	0.0%	\$ 4,400	\$ -	0.0%
100 E 512000 270 102 000	WORKMAN'S COMP. INSURANCE - SLE	\$ 3,000	\$ -	0.0%	\$ 3,000	\$ -	0.0%
100 E 512000 270 103 000	WORKMAN'S COMP. INSURANCE - AE	\$ 3,250	\$ -	0.0%	\$ 3,750	\$ -	0.0%
100 E 512000 270 104 000	WORKMAN'S COMP. INSURANCE - BKE	\$ 3,750	\$ -	0.0%	\$ 4,000	\$ -	0.0%
100 E 512000 270 105 000	WORKMAN'S COMP. INSURANCE - GE	\$ 3,250	\$ -	0.0%	\$ 3,500	\$ -	0.0%
100 E 512000 270 106 000	WORKMAN'S COMP INS - TLE	\$ 3,100	\$ -	0.0%	\$ 3,400	\$ -	0.0%
100 E 512000 280 000 000	SICK LEAVE RETIREMENT PAYMENTS	\$ 50	\$ -	0.0%	\$ 150	\$ -	0.0%
100 E 512000 280 101 000	SICK LEAVE RETIREMENT PAYMENTS - JB	\$ 8,901	\$ 9	0.1%	\$ 10,033	\$ -	0.0%
100 E 512000 280 102 000	SICK LEAVE RETIREMENT PAYMENTS - SL	\$ 7,491	\$ (0)	0.0%	\$ 7,934	\$ -	0.0%
100 E 512000 280 103 000	SICK LEAVE RETIREMENT PAYMENTS - AE	\$ 7,853	\$ -	0.0%	\$ 8,098	\$ -	0.0%
100 E 512000 280 104 000	SICK LEAVE RETIREMENT PAYMENTS - BK	\$ 8,864	\$ (0)	0.0%	\$ 9,553	\$ 0	0.0%
100 E 512000 280 105 000	SICK LEAVE RETIREMENT PAYMENTS - GE	\$ 8,133	\$ -	0.0%	\$ 8,114	\$ -	0.0%
100 E 512000 280 106 000	SICK LEAVE PAYMENTS - TLE	\$ 7,500	\$ -	0.0%	\$ 7,500	\$ -	0.0%
100 E 512000 380 000 000	TEACHER TRAVEL	\$ 1,500	\$ -	0.0%	\$ 1,000	\$ 783	78.3%
100 E 512000 390 000 000	ELEM. OTHER PURCH SERV.	\$ 250	\$ -	0.0%	\$ 250	\$ -	0.0%
100 E 512000 390 107 000	PURCHASED SERVICES	\$ 10,000	\$ -	0.0%	\$ -	\$ -	#DIV/0!
100 E 512000 410 000 000	OTHER SUPPLIES	\$ 42,500	\$ 630	1.5%	\$ 32,500	\$ 12,556	38.6%
100 E 512000 410 101 000	SUPPLIES - JBE	\$ 7,840	\$ 4,206	53.6%	\$ 7,840	\$ 6,934	88.4%
100 E 512000 410 102 000	SUPPLIES - SLE	\$ 6,240	\$ 4,771	76.5%	\$ 6,243	\$ 3,211	51.4%
100 E 512000 410 103 000	SUPPLIES - AE	\$ 6,877	\$ 4,243	61.7%	\$ 6,877	\$ 3,776	54.9%
100 E 512000 410 104 000	SUPPLIES - BKE	\$ 8,584	\$ 4,508	52.5%	\$ 8,584	\$ 5,909	68.8%
100 E 512000 410 105 000	SUPPLIES - GE	\$ 6,389	\$ 1,633	25.6%	\$ 6,389	\$ 5,652	88.5%

100 E 512000 410 106 000	SUPPLIES - TLE	\$ 6,206	\$ 3,419	55.1%	\$ 6,206	\$ 4,696	75.7%
100 E 512000 440 000 000	TEXTBOOKS - ELEMENTARY	\$ 140,000	\$ 32,020	22.9%	\$ 50,000	\$ 10,620	21.2%
	TOTAL	\$ 5,743,052	\$ 58,154	1.0%	\$ 6,019,782	\$ 56,658	0.9%

SECONDARY

100 E 515000 110 201 000	TEACHER SALARIES - JHS	\$ 861,834	\$ -	0.0%	\$ 850,592	\$ (4,449)	-0.5%
100 E 515000 110 202 000	TEACHER SALARIES - TLJHS	\$ 579,421	\$ -	0.0%	\$ 545,960	\$ -	0.0%
100 E 515000 110 301 000	TEACHER SALARIES - SHS	\$ 1,698,907	\$ (471)	0.0%	\$ 1,740,602	\$ -	0.0%
100 E 515000 110 401 000	TEACHER SALARIES - TLHS	\$ 1,201,032	\$ -	0.0%	\$ 1,250,115	\$ -	0.0%
100 E 515000 115 201 000	TEACHER AIDE SALARIES - JHS	\$ 6,500	\$ -	0.0%	\$ 14,138	\$ -	0.0%
100 E 515000 115 202 000	TEACHER AIDE SALARIES - TLJHS	\$ 7,500	\$ -	0.0%	\$ 11,213	\$ -	0.0%
100 E 515000 115 301 000	TEACHER AIDE SALARIES - SHS	\$ 6,500	\$ -	0.0%	\$ 12,919	\$ -	0.0%
100 E 515000 115 401 000	TEACHER AIDE SALARIES - TLHS	\$ 8,500	\$ -	0.0%	\$ 11,213	\$ -	0.0%
100 E 515000 160 000 000	TEACHER SUB SALARIES	\$ 55,000	\$ 288	0.5%	\$ 55,000	\$ 288	0.5%
100 E 515000 165 000 000	TEACHER AIDE SUB SALARIES	\$ 1,000	\$ -	0.0%	\$ 2,500	\$ -	0.0%
100 E 515000 210 201 000	RETIREMENT - JHS	\$ 89,545	\$ (0)	0.0%	\$ 88,377	\$ (462)	-0.5%
100 E 515000 210 202 000	RETIREMENT - TLJHS	\$ 60,202	\$ (0)	0.0%	\$ 56,725	\$ (0)	0.0%
100 E 515000 210 301 000	RETIREMENT - SHS	\$ 176,516	\$ (146)	-0.1%	\$ 177,108	\$ -	0.0%
100 E 515000 210 401 000	RETIREMENT - TLHS	\$ 124,516	\$ (0)	0.0%	\$ 129,887	\$ -	0.0%
100 E 515000 220 000 000	SOCIAL SECURITY	\$ 4,000	\$ 22	0.6%	\$ -	\$ 22	#DIV/0!
100 E 515000 220 201 000	SOCIAL SECURITY - JHS	\$ 65,930	\$ 26	0.0%	\$ 65,070	\$ (333)	-0.5%
100 E 515000 220 202 000	SOCIAL SECURITY - TLJHS	\$ 44,326	\$ 7	0.0%	\$ 41,766	\$ (97)	-0.2%
100 E 515000 220 301 000	SOCIAL SECURITY - SHS	\$ 129,966	\$ (22)	0.0%	\$ 130,402	\$ 12	0.0%
100 E 515000 220 401 000	SOCIAL SECURITY - TLHS	\$ 91,879	\$ 6	0.0%	\$ 95,634	\$ 3	0.0%
100 E 515000 230 201 000	LIFE INSURANCE - JHS	\$ 500	\$ (0)	0.0%	\$ 650	\$ -	0.0%
100 E 515000 230 202 000	LIFE INSURANCE - TLJHS	\$ 350	\$ 3	0.7%	\$ 500	\$ 5	1.0%
100 E 515000 230 301 000	LIFE INSURANCE - SHS	\$ 900	\$ (0)	0.0%	\$ 1,150	\$ -	0.0%
100 E 515000 230 401 000	LIFE INSURANCE - TLHS	\$ 750	\$ (0)	0.0%	\$ 850	\$ 3	0.3%
100 E 515000 240 201 000	HEALTH INSURANCE - JHS	\$ 89,000	\$ -	0.0%	\$ 90,320	\$ -	0.0%
100 E 515000 240 202 000	HEALTH INSURANCE - TLJHS	\$ 62,500	\$ -	0.0%	\$ 63,400	\$ 727	1.1%
100 E 515000 240 301 000	HEALTH INSURANCE - SHS	\$ 168,000	\$ (186)	-0.1%	\$ 170,340	\$ -	0.0%
100 E 515000 240 401 000	HEALTH INSURANCE - TLHS	\$ 117,000	\$ -	0.0%	\$ 118,560	\$ 364	0.3%
100 E 515000 270 000 000	WORKMAN'S COMPENSATION INSURAN	\$ 250	\$ -	0.0%	\$ -	\$ -	#DIV/0!
100 E 515000 270 201 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 4,000	\$ -	0.0%	\$ 4,250	\$ -	0.0%
100 E 515000 270 202 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 2,500	\$ -	0.0%	\$ 2,750	\$ -	0.0%
100 E 515000 270 301 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 7,750	\$ -	0.0%	\$ 8,500	\$ -	0.0%
100 E 515000 270 401 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 5,500	\$ -	0.0%	\$ 6,250	\$ -	0.0%
100 E 515000 280 201 000	SICK LEAVE RETIREMENT PAYMENTS - JH	\$ 9,911	\$ -	0.0%	\$ 9,782	\$ (52)	-0.5%
100 E 515000 280 202 000	SICK LEAVE RETIREMENT PAYMENTS - TL	\$ 6,663	\$ (0)	0.0%	\$ 6,279	\$ (0)	0.0%
100 E 515000 280 301 000	SICK LEAVE RETIREMENT PAYMENTS - SH	\$ 19,537	\$ (1)	0.0%	\$ 19,841	\$ (0)	0.0%
100 E 515000 280 401 000	SICK LEAVE RETIREMENT PAYMENTS - TL	\$ 13,812	\$ (0)	0.0%	\$ 14,376	\$ (0)	0.0%
100 E 515000 380 000 000	TEACHER TRAVEL	\$ 2,500	\$ -	0.0%	\$ 3,000	\$ 142	4.7%
100 E 515000 390 000 000	OTHER PURCHASED SERVICES	\$ 8,500	\$ -	0.0%	\$ -	\$ 588	#DIV/0!
100 E 515000 410 000 000	SUPPLIES - OTHER	\$ 42,500	\$ 630	1.5%	\$ 32,500	\$ 12,556	38.6%
100 E 515000 410 201 000	SUPPLIES - JHS	\$ 9,260	\$ 3,420	36.9%	\$ 9,260	\$ 5,778	62.4%

100 E 515000 410 202 000	SUPPLIES - TLJHS	\$ 7,625	\$ 3,403	44.6%	\$ 7,625	\$ 873	11.5%
100 E 515000 410 301 000	SUPPLIES - SHS	\$ 15,450	\$ 6,615	42.8%	\$ 15,450	\$ 11,406	73.8%
100 E 515000 410 401 000	SUPPLIES - TLHS	\$ 11,173	\$ 7,009	62.7%	\$ 11,173	\$ 7,597	68.0%
100 E 515000 440 000 000	TEXTBOOKS - SECONDARY	\$ 200,000	\$ 152,407	76.2%	\$ 50,000	\$ 5,270	10.5%
	TOTAL	\$ 6,019,005	\$ 173,011	2.9%	\$ 5,926,027	\$ 40,242	0.7%

ALTERNATIVE

100 E 517000 110 491 000	TEACHERS' SALARIES - MVHS	\$ 366,297	\$ 5,803	1.6%	\$ 334,960	\$ -	0.0%
100 E 517000 160 491 000	TEACHER SUB SALARIES - MVHS	\$ 2,250	\$ -	0.0%	\$ 2,250	\$ -	0.0%
100 E 517000 210 491 000	RETIREMENT - MVHS	\$ 38,058	\$ 603	1.6%	\$ 34,802	\$ 0	0.0%
100 E 517000 220 491 000	SOCIAL SECURITY - MVHS	\$ 28,022	\$ 436	1.6%	\$ 25,624	\$ 35	0.1%
100 E 517000 230 491 000	LIFE INSURANCE - MVHS	\$ 200	\$ 3	1.3%	\$ 200	\$ -	0.0%
100 E 517000 240 491 000	HEALTH INSURANCE - MVHS	\$ 26,500	\$ 373	1.4%	\$ 29,640	\$ -	0.0%
100 E 517000 270 491 000	WORKMAN'S COMP INS - MVHS	\$ 1,500	\$ -	0.0%	\$ 1,500	\$ -	0.0%
100 E 517000 280 491 000	SICK LEAVE RETIREMENT PAYMENTS	\$ 4,212	\$ 67	1.6%	\$ 3,852	\$ 0	0.0%
100 E 517000 300 491 000	PURCHASED SERVICES - MVHS	\$ 9,500	\$ -	0.0%	\$ 9,500	\$ 8,167	86.0%
100 E 517000 410 491 000	SUPPLIES - MVHS	\$ 6,000	\$ 1,254	20.9%	\$ 7,500	\$ 1,104	14.7%
100 E 517000 440 000 000	TEXTBOOKS - MVHS	\$ 10,000	\$ -	0.0%	\$ 5,000	\$ -	0.0%
	TOTAL	\$ 492,539	\$ 8,539	1.7%	\$ 454,828	\$ 9,307	2.0%

EXCEPTIONAL CHILD

100 E 521000 110 001 000	TEACHER SALARIES/DO	\$ 98,133	\$ -	0.0%	\$ -	\$ -	#DIV/0!
100 E 521000 110 101 000	TEACHER SALARIES - JBE	\$ 97,034	\$ -	0.0%	\$ 179,830	\$ -	0.0%
100 E 521000 110 104 000	TEACHER SALARIES - BKE	\$ 26,858	\$ -	0.0%	\$ 34,430	\$ -	0.0%
100 E 521000 110 105 000	TEACHER SALARIES - GE	\$ 46,740	\$ -	0.0%	\$ 44,714	\$ -	0.0%
100 E 521000 110 106 000	TEACHER SALARIES - TLE	\$ -	\$ -	#DIV/0!	\$ 25,165	\$ -	0.0%
100 E 521000 110 201 000	TEACHER SALARIES - JHS	\$ 80,328	\$ -	0.0%	\$ -	\$ -	#DIV/0!
100 E 521000 110 202 000	TEACHER SALARIES - TLJHS	\$ 33,400	\$ -	0.0%	\$ 31,970	\$ -	0.0%
100 E 521000 110 301 000	TEACHER SALARIES - SHS	\$ 92,078	\$ -	0.0%	\$ 129,741	\$ -	0.0%
100 E 521000 110 401 000	TEACHER SALARIES - TLHS	\$ 73,248	\$ -	0.0%	\$ 29,826	\$ -	0.0%
100 E 521000 115 000 000	TEACHER AIDE SALARIES	\$ 6,750	\$ -	0.0%	\$ 31,970	\$ -	0.0%
100 E 521000 115 101 000	TEACHER AIDE SALARIES - JBE	\$ 58,500	\$ 461	0.8%	\$ 91,650	\$ -	0.0%
100 E 521000 115 102 000	TEACHER AIDE SALARIES - SLE	\$ 27,000	\$ -	0.0%	\$ 14,625	\$ -	0.0%
100 E 521000 115 103 000	TEACHER AIDE SALARIES - AE	\$ 40,500	\$ -	0.0%	\$ 46,313	\$ -	0.0%
100 E 521000 115 104 000	TEACHER AIDE SALARIES - BKE	\$ 31,500	\$ -	0.0%	\$ 27,788	\$ -	0.0%
100 E 521000 115 105 000	TEACHER AIDE SALARIES - GE	\$ 40,500	\$ -	0.0%	\$ -	\$ -	#DIV/0!
100 E 521000 115 106 000	TEACHER AIDE SALARIES-TLE	\$ 45,000	\$ -	0.0%	\$ 38,025	\$ -	0.0%
100 E 521000 115 201 000	TEACHER AIDE SALARIES - JHS	\$ 38,250	\$ -	0.0%	\$ -	\$ -	#DIV/0!
100 E 521000 115 202 000	TEACHER AIDE SALARIES - TLJHS	\$ 9,000	\$ -	0.0%	\$ 17,063	\$ -	0.0%
100 E 521000 115 301 000	TEACHER AIDE SALARIES - SHS	\$ 58,500	\$ -	0.0%	\$ 11,700	\$ -	0.0%
100 E 521000 115 401 000	TEACHER AIDE SALARIES - TLHS	\$ 49,500	\$ -	0.0%	\$ 51,188	\$ -	0.0%
100 E 521000 160 000 000	TEACHER SUB SALARIES	\$ 10,000	\$ -	0.0%	\$ 10,000	\$ -	0.0%
100 E 521000 165 000 000	TEACHER AIDE SUB SALARIES	\$ 17,500	\$ -	0.0%	\$ 14,000	\$ -	0.0%
100 E 521000 210 000 000	RETIREMENT	\$ 701	\$ -	0.0%	\$ 3,221	\$ -	0.0%
100 E 521000 210 001 000	RETIREMENT/DO	\$ 9,176	\$ -	0.0%	\$ -	\$ -	#DIV/0!

100 E 521000 210 101 000	RETIREMENT - JBE	\$ 15,152	\$ 48	0.3%	\$ 28,207	\$ -	0.0%
100 E 521000 210 102 000	RETIREMENT - SLE	\$ 2,805	\$ -	0.0%	\$ 1,520	\$ -	0.0%
100 E 521000 210 103 000	RETIREMENT - AE	\$ 4,208	\$ -	0.0%	\$ 4,812	\$ -	0.0%
100 E 521000 210 104 000	RETIREMENT - BKE	\$ 5,784	\$ -	0.0%	\$ 6,464	\$ -	0.0%
100 E 521000 210 105 000	RETIREMENT - GE	\$ 8,579	\$ -	0.0%	\$ 4,646	\$ -	0.0%
100 E 521000 210 106 000	RETIREMENT	\$ 4,676	\$ -	0.0%	\$ 6,565	\$ -	0.0%
100 E 521000 210 201 000	RETIREMENT - JHS	\$ 11,486	\$ 0	0.0%	\$ 3,322	\$ -	0.0%
100 E 521000 210 202 000	RETIREMENT - TLJHS	\$ 9,176	\$ -	0.0%	\$ 3,221	\$ -	0.0%
100 E 521000 210 301 000	RETIREMENT - SHS	\$ 8,447	\$ -	0.0%	\$ 4,537	\$ -	0.0%
100 E 521000 210 401 000	RETIREMENT - TLHS	\$ 12,928	\$ -	0.0%	\$ 8,417	\$ -	0.0%
100 E 521000 220 000 000	SOCIAL SECURITY	\$ 6,756	\$ -	0.0%	\$ 2,372	\$ -	0.0%
100 E 521000 220 001 000	SOCIAL SECURITY/DO	\$ 518	\$ 3	0.6%	\$ -	\$ -	#DIV/0!
100 E 521000 220 101 000	SOCIAL SECURITY - JBE	\$ 11,156	\$ 73	0.7%	\$ 20,768	\$ -	0.0%
100 E 521000 220 102 000	SOCIAL SECURITY - SLE	\$ 2,066	\$ -	0.0%	\$ 1,119	\$ -	0.0%
100 E 521000 220 103 000	SOCIAL SECURITY - AE	\$ 3,099	\$ -	0.0%	\$ 3,543	\$ -	0.0%
100 E 521000 220 104 000	SOCIAL SECURITY - BKE	\$ 4,259	\$ -	0.0%	\$ 4,760	\$ -	0.0%
100 E 521000 220 105 000	SOCIAL SECURITY - GE	\$ 6,316	\$ -	0.0%	\$ 3,421	\$ -	0.0%
100 E 521000 220 106 000	SOCIAL SECURITY - TLE	\$ 3,443	\$ -	0.0%	\$ 4,834	\$ -	0.0%
100 E 521000 220 201 000	SOCIAL SECURITY - JHS	\$ 8,456	\$ 5	0.1%	\$ 2,446	\$ -	0.0%
100 E 521000 220 202 000	SOCIAL SECURITY - TLJHS	\$ 2,565	\$ -	0.0%	\$ 2,372	\$ -	0.0%
100 E 521000 220 301 000	SOCIAL SECURITY - SHS	\$ 6,219	\$ (29)	-0.5%	\$ 3,341	\$ -	0.0%
100 E 521000 220 401 000	SOCIAL SECURITY - TLHS	\$ 9,518	\$ -	0.0%	\$ 6,198	\$ -	0.0%
100 E 521000 230 000 000		\$ -	\$ -	#DIV/0!	\$ 75	\$ -	0.0%
100 E 521000 230 001 000		\$ 25	\$ -	0.0%	\$ -	\$ -	#DIV/0!
100 E 521000 230 101 000	LIFE INSURANCE - JBE	\$ 300	\$ 21	6.9%	\$ 325	\$ 39	12.0%
100 E 521000 230 102 000	LIFE INSURANCE - SLE	\$ 75	\$ 5	6.9%	\$ 75	\$ 13	17.3%
100 E 521000 230 103 000	LIFE INSURANCE - AE	\$ 1,650	\$ 29	1.7%	\$ 125	\$ 26	20.8%
100 E 521000 230 104 000	LIFE INSURANCE - BKE	\$ 100	\$ 10	10.4%	\$ 130	\$ 10	8.0%
100 E 521000 230 105 000	LIFE INSURANCE - GE	\$ 150	\$ 21	13.9%	\$ 65	\$ 8	12.0%
100 E 521000 230 106 000	LIFE INSURANCE - TLE	\$ 125	\$ 21	16.6%	\$ 125	\$ 16	12.5%
100 E 521000 230 201 000	LIFE INSURANCE - JHS	\$ 150	\$ 16	10.4%	\$ 75	\$ 10	13.9%
100 E 521000 230 202 000	LIFE INSURANCE - TLJHS	\$ 75	\$ 5	6.9%	\$ 50	\$ 3	5.2%
100 E 521000 230 301 000	LIFE INSURANCE - SHS	\$ 250	\$ 26	10.4%	\$ 150	\$ 21	13.9%
100 E 521000 230 401 000	LIFE INSURANCE - TLHS	\$ 175	\$ 21	11.9%	\$ 175	\$ 21	11.9%
100 E 521000 240 101 000	HEALTH INSURANCE - JBE	\$ 20,250	\$ 928	4.6%	\$ 15,960	\$ 1,811	11.3%
100 E 521000 240 102 000	HEALTH INSURANCE - SLE	\$ 13,500	\$ 928	6.9%	\$ 4,500	\$ 604	13.4%
100 E 521000 240 103 000	HEALTH INSURANCE - AE	\$ 10,000	\$ 619	6.2%	\$ 7,500	\$ 604	8.0%
100 E 521000 240 104 000	HEALTH INSURANCE - BKE	\$ 12,500	\$ 619	5.0%	\$ 9,120	\$ 604	6.6%
100 E 521000 240 105 000	HEALTH INSURANCE - GE	\$ 7,500	\$ 1,238	16.5%	\$ 4,560	\$ -	0.0%
100 E 521000 240 106 000	HEALTH INSURANCE - TLE	\$ 6,500	\$ 1,364	21.0%	\$ 5,000	\$ 1,331	26.6%
100 E 521000 240 201 000	HEALTH INSURANCE - JHS	\$ 9,000	\$ -	0.0%	\$ 7,500	\$ 604	8.0%
100 E 521000 240 202 000	HEALTH INSURANCE - TLJHS	\$ 4,632	\$ -	0.0%	\$ 4,632	\$ -	0.0%
100 E 521000 240 301 000	HEALTH INSURANCE - SHS	\$ 21,000	\$ 1,857	8.8%	\$ 15,960	\$ 1,811	11.3%
100 E 521000 240 401 000	HEALTH INSURANCE - TLHS	\$ 13,500	\$ 619	4.6%	\$ 9,120	\$ 1,207	13.2%
100 E 521000 270 000 000	WORKMAN'S COMPENSATION INSURAN	\$ 250	\$ -	0.0%	\$ -	\$ -	#DIV/0!

100 E 521000 270 101 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 1,200	\$ -	0.0%	\$ 1,150	\$ -	0.0%
100 E 521000 270 102 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 75	\$ -	0.0%	\$ 300	\$ -	0.0%
100 E 521000 270 103 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 250	\$ -	0.0%	\$ 250	\$ -	0.0%
100 E 521000 270 104 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 300	\$ -	0.0%	\$ 400	\$ -	0.0%
100 E 521000 270 105 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 225	\$ -	0.0%	\$ 200	\$ -	0.0%
100 E 521000 270 106 000	WORKMAN'S COMP INS - TLE	\$ 300	\$ -	0.0%	\$ 300	\$ -	0.0%
100 E 521000 270 201 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 250	\$ -	0.0%	\$ 250	\$ -	0.0%
100 E 521000 270 202 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 250	\$ -	0.0%	\$ 125	\$ -	0.0%
100 E 521000 270 301 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 650	\$ -	0.0%	\$ 650	\$ -	0.0%
100 E 521000 270 401 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 350	\$ -	0.0%	\$ 650	\$ -	0.0%
100 E 521000 280 000 000	SICK LEAVE RETIREMENT PAYMENTS	\$ 80	\$ -	0.0%	\$ -	\$ -	#DIV/0!
100 E 521000 280 101 000	SICK LEAVE RETIREMENT PAYMENTS - JB	\$ 1,863	\$ 5	0.3%	\$ 3,122	\$ -	0.0%
100 E 521000 280 102 000	SICK LEAVE RETIREMENT PAYMENTS - SL	\$ 345	\$ -	0.0%	\$ 168	\$ -	0.0%
100 E 521000 280 103 000	SICK LEAVE RETIREMENT PAYMENTS - AE	\$ 518	\$ -	0.0%	\$ 533	\$ -	0.0%
100 E 521000 280 104 000	SICK LEAVE RETIREMENT PAYMENTS - BK	\$ 711	\$ -	0.0%	\$ 716	\$ -	0.0%
100 E 521000 280 105 000	SICK LEAVE RETIREMENT PAYMENTS - GE	\$ 1,055	\$ -	0.0%	\$ 514	\$ -	0.0%
100 E 521000 280 106 000	SICK LEAVE RETIRE - TLE	\$ 1,080	\$ -	0.0%	\$ 1,080	\$ -	0.0%
100 E 521000 280 201 000	SICK LEAVE RETIREMENT PAYMENTS - JH	\$ 1,080	\$ -	0.0%	\$ 1,080	\$ -	0.0%
100 E 521000 280 202 000	SICK LEAVE RETIREMENT PAYMANET - TL	\$ 450	\$ -	0.0%	\$ 357	\$ -	0.0%
100 E 521000 280 301 000	SICK LEAVE RETIREMENT PAYMENTS - SH	\$ 1,080	\$ -	0.0%	\$ 1,080	\$ -	0.0%
100 E 521000 280 401 000	SICK LEAVE RETIREMENT PAYMENTS - TL	\$ 1,080	\$ -	0.0%	\$ 502	\$ -	0.0%
100 E 521000 300 000 000	PURCHASED SERVICES	\$ 4,000	\$ -	0.0%	\$ 8,500	\$ -	0.0%
	TOTAL	\$ 1,276,707	\$ 8,913	0.7%	\$ 1,067,253	\$ 8,742	0.8%

GIFTED & TALENTED

100 E 524000 110 201 000	TEACHER SALARIES - JHS	\$ 72,131	\$ -	0.0%	\$ 90,214	\$ -	0.0%
100 E 524000 210 201 000	RETIREMENT - JHS	\$ 7,494	\$ -	0.0%	\$ 9,373	\$ -	0.0%
100 E 524000 220 201 000	SOCIAL SECURITY - JHS	\$ 5,518	\$ -	0.0%	\$ 6,901	\$ -	0.0%
100 E 524000 230 201 000	LIFE INSURANCE - JHS	\$ -	\$ -	#DIV/0!	\$ 120	\$ -	0.0%
100 E 524000 240 201 000	HEALTH INSURANCE - JHS	\$ 6,825	\$ -	0.0%	\$ 6,825	\$ -	0.0%
100 E 524000 270 201 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 500	\$ -	0.0%	\$ 500	\$ -	0.0%
100 E 524000 280 201 000	SICK LEAVE RETIREMENT PAYMENTS - JH	\$ 830	\$ -	0.0%	\$ 1,037	\$ -	0.0%
100 E 524000 380 000 000	TRAVEL	\$ 1,500	\$ -	0.0%	\$ 1,400	\$ -	0.0%
100 E 524000 390 000 000	OTHER CONTRACTED SERVICES	\$ 1,000	\$ -	0.0%	\$ 800	\$ 241	30.1%
100 E 524000 410 000 000	SUPPLIES	\$ 2,000	\$ 97	4.8%	\$ 1,920	\$ 707	36.8%
	TOTAL	\$ 97,798	\$ 97	0.1%	\$ 119,090	\$ 948	0.8%

EXTRA CURRICULAR

100 E 531000 110 101 000	ELEMENTARY SALARIES JBE	\$ 2,000	\$ -	0.0%	\$ 1,750	\$ 426	24.3%
100 E 531000 110 102 000	ELEMENTARY SALARIES - SLE	\$ 2,000	\$ -	0.0%	\$ 1,750	\$ -	0.0%
100 E 531000 110 103 000	ELEMENTARY SALARIES - AE	\$ 2,000	\$ -	0.0%	\$ 1,750	\$ -	0.0%
100 E 531000 110 104 000	ELEMENTARY SALARIES - BKE	\$ 2,000	\$ -	0.0%	\$ 1,750	\$ -	0.0%
100 E 531000 110 105 000	ELEMENTARY SALARIES - GE	\$ 2,000	\$ -	0.0%	\$ 1,750	\$ 426	24.3%
100 E 531000 110 106 000	ELEMENTARY SALARIES - TLE	\$ 2,000	\$ -	0.0%	\$ 1,750	\$ 213	12.2%
100 E 531000 110 201 000	SECONDARY SALARIES - JHS	\$ 40,000	\$ -	0.0%	\$ 38,250	\$ -	0.0%

100 E 531000 110 202 000	SECONDARY SALARIES - TLJHS	\$ 32,500	\$ -	0.0%	\$ 38,250	\$ -	0.0%
100 E 531000 110 301 000	SECONDARY SALARIES - SHS	\$ 195,000	\$ -	0.0%	\$ 171,000	\$ -	0.0%
100 E 531000 110 401 000	SECONDARY SALARIES - TLHS	\$ 150,000	\$ -	0.0%	\$ 135,000	\$ 213	0.2%
100 E 531000 110 491 000	SECONDARY SALARIES - MVHS	\$ 2,500	\$ -	0.0%	\$ 3,500	\$ -	0.0%
100 E 531000 210 101 000	RETIREMENT - JBE	\$ 260	\$ -	0.0%	\$ 182	\$ 44	24.3%
100 E 531000 210 102 000	RETIREMENT - SLE	\$ 260	\$ -	0.0%	\$ 182	\$ -	0.0%
100 E 531000 210 103 000	RETIREMENT - AE	\$ 260	\$ -	0.0%	\$ 182	\$ -	0.0%
100 E 531000 210 104 000	RETIREMENT - BKE	\$ 260	\$ -	0.0%	\$ 182	\$ -	0.0%
100 E 531000 210 105 000	RETIREMENT - GE	\$ 260	\$ -	0.0%	\$ 182	\$ 44	24.3%
100 E 531000 210 106 000	RETIREMENT - TLE	\$ 438	\$ -	0.0%	\$ 182	\$ 22	12.2%
100 E 531000 210 201 000	RETIREMENT - JHS	\$ 4,416	\$ -	0.0%	\$ 3,974	\$ (0)	0.0%
100 E 531000 210 202 000	RETIREMENT - TLJHS	\$ 4,000	\$ -	0.0%	\$ 3,974	\$ -	0.0%
100 E 531000 210 301 000	RETIREMENT - SHS	\$ 19,741	\$ (0)	0.0%	\$ 17,767	\$ -	0.0%
100 E 531000 210 401 000	RETIREMENT - TLHS	\$ 15,585	\$ (0)	0.0%	\$ 14,027	\$ 22	0.2%
100 E 531000 210 491 000	RETIREMENT - MVHS	\$ -	\$ -	#DIV/0!	\$ 364	\$ -	0.0%
100 E 531000 220 101 000	SOCIAL SECURITY - JBE	\$ 191	\$ (0)	0.0%	\$ 134	\$ 31	22.9%
100 E 531000 220 102 000	SOCIAL SECURITY - SLE	\$ 191	\$ (0)	-0.2%	\$ 134	\$ -	0.0%
100 E 531000 220 103 000	SOCIAL SECURITY - AE	\$ 191	\$ -	0.0%	\$ 134	\$ -	0.0%
100 E 531000 220 104 000	SOCIAL SECURITY - BKE	\$ 191	\$ (1)	-0.5%	\$ 134	\$ -	0.0%
100 E 531000 220 105 000	SOCIAL SECURITY - GE	\$ 191	\$ -	0.0%	\$ 134	\$ 33	24.4%
100 E 531000 220 106 000	SOCIAL SECURITY - TLE	\$ 191	\$ -	0.0%	\$ 134	\$ 16	12.2%
100 E 531000 220 201 000	SOCIAL SECURITY - JHS	\$ 3,250	\$ 1	0.0%	\$ 2,926	\$ (1)	0.0%
100 E 531000 220 202 000	SOCIAL SECURITY - TLJHS	\$ 2,945	\$ 0	0.0%	\$ 2,926	\$ (2)	-0.3%
100 E 531000 220 301 000	SOCIAL SECURITY - SHS	\$ 14,535	\$ (5)	0.0%	\$ 13,082	\$ 23	0.2%
100 E 531000 220 401 000	SOCIAL SECURITY - TLHS	\$ 11,475	\$ (0)	0.0%	\$ 10,328	\$ 14	0.1%
100 E 531000 220 491 000	SOCIAL SECURITY - MVHS	\$ 268	\$ -	0.0%	\$ 268	\$ 0	0.1%
100 E 531000 230 101 000		\$ -	\$ (3)	#DIV/0!	\$ -	\$ -	#DIV/0!
100 E 531000 230 102 000		\$ -	\$ (2)	#DIV/0!	\$ -	\$ -	#DIV/0!
100 E 531000 230 104 000		\$ -	\$ (5)	#DIV/0!	\$ -	\$ -	#DIV/0!
100 E 531000 230 106 000		\$ -	\$ (3)	#DIV/0!	\$ -	\$ -	#DIV/0!
100 E 531000 230 201 000		\$ -	\$ (3)	#DIV/0!	\$ -	\$ -	#DIV/0!
100 E 531000 230 202 000		\$ -	\$ (3)	#DIV/0!	\$ -	\$ -	#DIV/0!
100 E 531000 230 301 000	LIFE INSURANCE - SHS	\$ -	\$ (5)	#DIV/0!	\$ -	\$ -	#DIV/0!
100 E 531000 230 401 000		\$ -	\$ (5)	#DIV/0!	\$ -	\$ -	#DIV/0!
100 E 531000 240 101 000	COACHING HEALTH INSURANC	\$ 250	\$ -	0.0%	\$ 250	\$ -	0.0%
100 E 531000 240 102 000	COACHING HEALTH INSURANC	\$ 250	\$ -	0.0%	\$ 250	\$ -	0.0%
100 E 531000 240 103 000	COACHING HEALTH INSURANC	\$ 250	\$ -	0.0%	\$ 250	\$ -	0.0%
100 E 531000 240 104 000	COACHING HEALTH INSURANC	\$ 500	\$ -	0.0%	\$ 250	\$ -	0.0%
100 E 531000 240 105 000	COACHING HEALTH INSURANC	\$ 250	\$ -	0.0%	\$ 250	\$ -	0.0%
100 E 531000 240 106 000	COACHING HEALTH INSURANCE-TLE	\$ 250	\$ -	0.0%	\$ 250	\$ -	0.0%
100 E 531000 240 201 000	COACHING HEALTH INSURANC	\$ 250	\$ -	0.0%	\$ 3,500	\$ -	0.0%
100 E 531000 240 202 000	COACHING HEALTH INSURANC	\$ 1,250	\$ -	0.0%	\$ 3,500	\$ -	0.0%
100 E 531000 240 301 000	COACHING HEALTH INSURANC	\$ 2,500	\$ (17)	-0.7%	\$ 8,500	\$ -	0.0%
100 E 531000 240 401 000	COACHING HEALTH INSURANC	\$ 1,250	\$ -	0.0%	\$ 6,500	\$ -	0.0%
100 E 531000 240 491 000	COACHING HEALTH INSURANC	\$ 250	\$ -	0.0%	\$ 250	\$ -	0.0%

100 E 531000 270 101 000	WORKMAN'S COMPENSATION INSURANCE-JB	\$ 25	\$ -	0.0%	\$ 25	\$ -	0.0%
100 E 531000 270 102 000	WORKMAN'S COMPENSATION INSURANCE-SL	\$ 25	\$ -	0.0%	\$ 25	\$ -	0.0%
100 E 531000 270 103 000	WORKMAN'S COMPENSATION INSURANCE-AE	\$ 25	\$ -	0.0%	\$ 25	\$ -	0.0%
100 E 531000 270 104 000	WORKMAN'S COMPENSATION INSURANCE-BK	\$ 25	\$ -	0.0%	\$ 25	\$ -	0.0%
100 E 531000 270 105 000	WORKMAN'S COMPENSATION INSURANCE-GE	\$ 25	\$ -	0.0%	\$ 25	\$ -	0.0%
100 E 531000 270 106 000	WORKMAN'S COMP INS - TLE	\$ 25	\$ -	0.0%	\$ 25	\$ -	0.0%
100 E 531000 270 201 000	WORKMAN'S COMPENSATION INSURANCE-JH	\$ 200	\$ -	0.0%	\$ 250	\$ -	0.0%
100 E 531000 270 202 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 750	\$ -	0.0%	\$ 200	\$ -	0.0%
100 E 531000 270 301 000	WORKMAN'S COMPENSATION INSURANCE-SH	\$ 600	\$ -	0.0%	\$ 900	\$ -	0.0%
100 E 531000 270 401 000	WORKMAN'S COMPENSATION INSURANCE-TL	\$ 175	\$ -	0.0%	\$ 750	\$ -	0.0%
100 E 531000 270 491 000	WORKMAN'S COMPENSATION INSURANCE-MV	\$ 25	\$ -	0.0%	\$ 25	\$ -	0.0%
100 E 531000 280 101 000	SICK LEAVE RETIREMENT PAYMENTS - JB	\$ 20	\$ -	0.0%	\$ 20	\$ 5	24.7%
100 E 531000 280 102 000	SICK LEAVE RETIREMENT PAYMENTS - SL	\$ 20	\$ -	0.0%	\$ 20	\$ -	0.0%
100 E 531000 280 103 000	SICK LEAVE RETIREMENT PAYMENTS - AE	\$ 20	\$ -	0.0%	\$ 20	\$ -	0.0%
100 E 531000 280 104 000	SICK LEAVE RETIREMENT PAYMENTS - BK	\$ 20	\$ -	0.0%	\$ 20	\$ -	0.0%
100 E 531000 280 105 000	SICK LEAVE RETIREMENT PAYMENTS - GE	\$ 20	\$ -	0.0%	\$ 20	\$ 5	24.7%
100 E 531000 280 106 000	SICK LEAVE RETIRE - TLE	\$ 20	\$ -	0.0%	\$ 20	\$ 2	12.4%
100 E 531000 280 201 000	SICK LEAVE RETIREMENT PAYMENTS - JH	\$ 490	\$ -	0.0%	\$ 440	\$ (0)	0.0%
100 E 531000 280 202 000	SICK LEAVE RETIREMENT PAYMENTS - TL	\$ 443	\$ -	0.0%	\$ 440	\$ 0	0.0%
100 E 531000 280 301 000	SICK LEAVE RETIREMENT PAYMENTS - SH	\$ 1,650	\$ (0)	0.0%	\$ 1,967	\$ -	0.0%
100 E 531000 280 401 000	SICK LEAVE RETIREMENT PAYMENTS	\$ 1,500	\$ (0)	0.0%	\$ 1,553	\$ 2	0.2%
100 E 531000 280 491 000	SICK LEAVE RETIREMENT PAYMENTS - AH	\$ 25	\$ -	0.0%	\$ 40	\$ -	0.0%
100 E 531000 390 000 000	OTHER CONTRACTED SERVICES	\$ 14,000	\$ 6,401	45.7%	\$ 13,500	\$ 6,086	45.3%
	TOTAL	\$ 538,477	\$ 6,351	1.2%	\$ 512,117	\$ 7,626	1.5%

SUMMER SCHOOL

100 E 541000 110 000 000	TEACHERS' SALARIES	\$ 63,563	\$ 45,109	71.0%	\$ 56,063	\$ 57,755	103.0%
100 E 541000 115 000 000	TEACHERS' AIDE SALARIES	\$ 500	\$ 3,579	715.8%	\$ 500	\$ -	0.0%
100 E 541000 160 000 000	TEACHER SUBSTITUTE SALARIES	\$ 500	\$ -	0.0%	\$ 500	\$ -	0.0%
100 E 541000 210 000 000	RETIREMENT	\$ 6,604	\$ 4,822	73.0%	\$ 5,825	\$ 5,866	100.7%
100 E 541000 220 000 000	SOCIAL SECURITY	\$ 4,863	\$ 3,625	74.5%	\$ 4,289	\$ 4,344	101.3%
100 E 541000 230 000 000	LIFE INSURANCE	\$ 10	\$ 5	52.0%	\$ 10	\$ -	0.0%
100 E 541000 240 000 000	HEALTH INSURANCE	\$ -	\$ 619	#DIV/0!	\$ 300	\$ -	0.0%
100 E 541000 270 000 000	WORKMAN'S COMPENSATION INSURANCE	\$ 250	\$ -	0.0%	\$ 300	\$ -	0.0%
100 E 541000 280 000 000	SICK LEAVE RETIREMENT PAYMENTS	\$ 731	\$ 538	73.6%	\$ 645	\$ 655	101.5%
100 E 541000 410 000 000	SUPPLIES/MATERIALS	\$ 500	\$ -	0.0%	\$ 1,000	\$ -	0.0%
	TOTAL	\$ 77,521	\$ 58,297	75.2%	\$ 69,432	\$ 68,620	98.8%

ADULT EDUCATION

100 E 542000 115 000 000	SALARIES	\$ 500	\$ -	0.0%	\$ 500	\$ -	0.0%
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GUIDANCE & HEALTH

100 E 611000 110 001 000	GUIDANCE & HEALTH SAL - DO	\$ 102,915	\$ -	0.0%	\$ 107,955	\$ 213	0.2%
100 E 611000 110 101 000	GUIDANCE & HEALTH SAL - JBE	\$ 51,051	\$ -	0.0%	\$ 47,874	\$ -	0.0%

100 E 611000 110 102 000	GUIDANCE & HEALTH SAL - SLE	\$ 39,883	\$ -	0.0%	\$ 37,418	\$ -	0.0%
100 E 611000 110 103 000	GUIDANCE & HEALTH SAL - AE	\$ 57,888	\$ -	0.0%	\$ 54,723	\$ -	0.0%
100 E 611000 110 104 000	GUIDANCE & HEALTH SAL - BKE	\$ 37,184	\$ -	0.0%	\$ 33,786	\$ -	0.0%
100 E 611000 110 105 000	GUIDANCE & HEALTH SAL - GE	\$ 34,430	\$ -	0.0%	\$ 33,393	\$ -	0.0%
100 E 611000 110 106 000	GUIDANCE & HEALTH SAL - TLE	\$ 64,609	\$ -	0.0%	\$ 60,562	\$ -	0.0%
100 E 611000 110 201 000	GUIDANCE & HEALTH SAL - JHS	\$ 73,381	\$ -	0.0%	\$ 67,868	\$ -	0.0%
100 E 611000 110 202 000	GUIDANCE & HEALTH SAL - TLJHS	\$ 43,400	\$ -	0.0%	\$ 39,934	\$ -	0.0%
100 E 611000 110 301 000	GUIDANCE & HEALTH SAL - SHS	\$ 130,936	\$ -	0.0%	\$ 119,255	\$ -	0.0%
100 E 611000 110 401 000	GUIDANCE & HEALTH SAL - TLHS	\$ 77,483	\$ -	0.0%	\$ 85,654	\$ -	0.0%
100 E 611000 210 001 000	RETIREMENT - DO	\$ 10,693	\$ -	0.0%	\$ 11,217	\$ 22	0.2%
100 E 611000 210 101 000	RETIREMENT - JBE	\$ 5,304	\$ -	0.0%	\$ 4,974	\$ -	0.0%
100 E 611000 210 102 000	RETIREMENT - SLE	\$ 4,144	\$ -	0.0%	\$ 3,888	\$ -	0.0%
100 E 611000 210 103 000	RETIREMENT - AE	\$ 6,015	\$ -	0.0%	\$ 5,639	\$ -	0.0%
100 E 611000 210 104 000	RETIREMENT - BKE	\$ 3,863	\$ -	0.0%	\$ 3,510	\$ -	0.0%
100 E 611000 210 105 000	RETIREMENT - GE	\$ 3,577	\$ -	0.0%	\$ 3,470	\$ -	0.0%
100 E 611000 210 106 000	RETIREMENT - TLE	\$ 6,713	\$ -	0.0%	\$ 6,262	\$ -	0.0%
100 E 611000 210 201 000	RETIREMENT - JHS	\$ 7,624	\$ -	0.0%	\$ 7,051	\$ -	0.0%
100 E 611000 210 202 000	RETIREMENT - TLJHS	\$ 4,509	\$ -	0.0%	\$ 4,149	\$ -	0.0%
100 E 611000 210 301 000	RETIREMENT - SHS	\$ 13,604	\$ -	0.0%	\$ 12,391	\$ -	0.0%
100 E 611000 210 401 000	RETIREMENT - TLHS	\$ 8,051	\$ -	0.0%	\$ 8,899	\$ -	0.0%
100 E 611000 220 001 000	SOCIAL SECURITY - DO	\$ 7,873	\$ -	0.0%	\$ 8,259	\$ 19	0.2%
100 E 611000 220 101 000	SOCIAL SECURITY - JBE	\$ 3,905	\$ -	0.0%	\$ 3,662	\$ -	0.0%
100 E 611000 220 102 000	SOCIAL SECURITY - SLE	\$ 3,051	\$ -	0.0%	\$ 3,863	\$ -	0.0%
100 E 611000 220 103 000	SOCIAL SECURITY - AE	\$ 4,428	\$ -	0.0%	\$ 4,152	\$ -	0.0%
100 E 611000 220 104 000	SOCIAL SECURITY - BKE	\$ 2,845	\$ -	0.0%	\$ 2,585	\$ -	0.0%
100 E 611000 220 105 000	SOCIAL SECURITY - GE	\$ 2,634	\$ -	0.0%	\$ 2,555	\$ -	0.0%
100 E 611000 220 106 000	SOCIAL SECURITY - TLE	\$ 4,943	\$ -	0.0%	\$ 4,633	\$ -	0.0%
100 E 611000 220 201 000	SOCIAL SECURITY - JHS	\$ 4,614	\$ -	0.0%	\$ 5,192	\$ -	0.0%
100 E 611000 220 202 000	SOCIAL SECURITY - TLJHS	\$ 3,320	\$ -	0.0%	\$ 3,055	\$ -	0.0%
100 E 611000 220 301 000	SOCIAL SECURITY - SHS	\$ 10,017	\$ -	0.0%	\$ 9,123	\$ -	0.0%
100 E 611000 220 401 000	SOCIAL SECURITY - TLHS	\$ 5,927	\$ -	0.0%	\$ 6,553	\$ -	0.0%
100 E 611000 230 001 000	LIFE INSURANCE - DO	\$ 90	\$ -	0.0%	\$ 90	\$ -	0.0%
100 E 611000 230 101 000	LIFE INSURANCE - JBE	\$ 45	\$ -	0.0%	\$ 45	\$ -	0.0%
100 E 611000 230 102 000	LIFE INSURANCE - SLE	\$ 45	\$ -	0.0%	\$ 45	\$ -	0.0%
100 E 611000 230 103 000	LIFE INSURANCE - AE	\$ 45	\$ -	0.0%	\$ 45	\$ -	0.0%
100 E 611000 230 104 000	LIFE INSURANCE - BKE	\$ 45	\$ -	0.0%	\$ 45	\$ -	0.0%
100 E 611000 230 105 000	LIFE INSURANCE - GE	\$ 45	\$ -	0.0%	\$ 45	\$ -	0.0%
100 E 611000 230 106 000	LIFE INSURANCE - TLE	\$ 45	\$ -	0.0%	\$ 45	\$ -	0.0%
100 E 611000 230 201 000	LIFE INSURANCE - JHS	\$ 45	\$ -	0.0%	\$ 45	\$ -	0.0%
100 E 611000 230 202 000	LIFE INSURANCE - TLJHS	\$ 45	\$ -	0.0%	\$ 45	\$ -	0.0%
100 E 611000 230 301 000	LIFE INSURANCE - SHS	\$ 65	\$ -	0.0%	\$ 45	\$ -	0.0%
100 E 611000 230 401 000	LIFE INSURANCE - TLHS	\$ 50	\$ -	0.0%	\$ 50	\$ -	0.0%
100 E 611000 240 001 000	HEALTH INSURANCE - DO	\$ 8,667	\$ -	0.0%	\$ 8,843	\$ -	0.0%
100 E 611000 240 101 000	HEALTH INSURANCE - JBE	\$ 4,000	\$ -	0.0%	\$ 4,000	\$ -	0.0%
100 E 611000 240 102 000	HEALTH INSURANCE - SLE	\$ 4,457	\$ -	0.0%	\$ 4,558	\$ -	0.0%

100 E 611000 240 103 000	HEALTH INSURANCE - AE	\$ 4,457	\$ -	0.0%	\$ 4,548	\$ -	0.0%
100 E 611000 240 104 000	HEALTH INSURANCE - BKE	\$ 4,457	\$ -	0.0%	\$ 4,548	\$ -	0.0%
100 E 611000 240 105 000	HEALTH INSURANCE - GE	\$ 3,750	\$ -	0.0%	\$ 3,750	\$ -	0.0%
100 E 611000 240 106 000	HEALTH INSURANCE - TLE	\$ 4,457	\$ -	0.0%	\$ 4,548	\$ -	0.0%
100 E 611000 240 201 000	HEALTH INSURANCE - JHS	\$ 5,571	\$ -	0.0%	\$ 5,685	\$ -	0.0%
100 E 611000 240 202 000	HEALTH INSURANCE - TLJHS	\$ 3,500	\$ -	0.0%	\$ 3,500	\$ -	0.0%
100 E 611000 240 301 000	HEALTH INSURANCE - SHS	\$ 10,000	\$ -	0.0%	\$ 10,000	\$ -	0.0%
100 E 611000 240 401 000	HEALTH INSURANCE - TLHS	\$ 6,500	\$ -	0.0%	\$ 6,500	\$ -	0.0%
100 E 611000 270 001 000	WORKMAN'S COMP INS - DO	\$ 500	\$ -	0.0%	\$ 500	\$ -	0.0%
100 E 611000 270 101 000	WORKMAN'S COMP INS - JBE	\$ 225	\$ -	0.0%	\$ 200	\$ -	0.0%
100 E 611000 270 102 000	WORKMAN'S COMP INS - SLE	\$ 175	\$ -	0.0%	\$ 150	\$ -	0.0%
100 E 611000 270 103 000	WORKMAN'S COMP INS - AE	\$ 250	\$ -	0.0%	\$ 300	\$ -	0.0%
100 E 611000 270 104 000	WORKMAN'S COMP INS - BKE	\$ 160	\$ -	0.0%	\$ 175	\$ -	0.0%
100 E 611000 270 105 000	WORKMAN'S COMP INS - GE	\$ 160	\$ -	0.0%	\$ 200	\$ -	0.0%
100 E 611000 270 106 000	WORKMAN'S COMP INS - TLE	\$ 275	\$ -	0.0%	\$ 250	\$ -	0.0%
100 E 611000 270 201 000	WORKMAN'S COMP INS - JHS	\$ 325	\$ -	0.0%	\$ 350	\$ -	0.0%
100 E 611000 270 202 000	WORKMAN'S COMP INS - TLJHS	\$ 200	\$ -	0.0%	\$ 150	\$ -	0.0%
100 E 611000 270 301 000	WORKMAN'S COMP INS - SHS	\$ 525	\$ -	0.0%	\$ 500	\$ -	0.0%
100 E 611000 270 401 000	WORKMAN'S COMP INS - TLHS	\$ 400	\$ -	0.0%	\$ 400	\$ -	0.0%
100 E 611000 280 001 000	SICK LEAVE RETIREMENT PAYMENTS	\$ 1,184	\$ -	0.0%	\$ 1,241	\$ 2	0.2%
100 E 611000 280 101 000	SICK LEAVE RETIREMENT PAYMENTS - JB	\$ 587	\$ -	0.0%	\$ 551	\$ -	0.0%
100 E 611000 280 102 000	SICK LEAVE RETIREMENT PAYMENTS - SL	\$ 459	\$ -	0.0%	\$ 430	\$ -	0.0%
100 E 611000 280 103 000	SICK LEAVE RETIREMENT PAYMENTS - AE	\$ 666	\$ -	0.0%	\$ 624	\$ -	0.0%
100 E 611000 280 104 000	SICK LEAVE RETIREMENT PAYMENTS - BK	\$ 428	\$ -	0.0%	\$ 389	\$ -	0.0%
100 E 611000 280 105 000	SICK LEAVE RETIREMENT PAYMENTS - GE	\$ 396	\$ -	0.0%	\$ 384	\$ -	0.0%
100 E 611000 280 106 000	SICK LEAVE RETIRE-TLE	\$ 743	\$ -	0.0%	\$ 696	\$ -	0.0%
100 E 611000 280 201 000	SICK LEAVE RETIREMENT PAYMENTS - JH	\$ 844	\$ -	0.0%	\$ 780	\$ -	0.0%
100 E 611000 280 202 000	SICK LEAVE RETIREMENT PAYMENTS - TL	\$ 499	\$ -	0.0%	\$ 459	\$ -	0.0%
100 E 611000 280 301 000	SICK LEAVE RETIREMENT PAYMENTS - SH	\$ 1,506	\$ -	0.0%	\$ 1,371	\$ -	0.0%
100 E 611000 280 401 000	SICK LEAVE RETIREMENT PAYMENTS - TL	\$ 891	\$ -	0.0%	\$ 985	\$ -	0.0%
100 E 611000 380 000 000	TRAVEL	\$ 1,500	\$ -	0.0%	\$ 3,000	\$ 883	29.4%
100 E 611000 390 000 000	PURCHASED SERVICES	\$ 500	\$ -	0.0%	\$ 500	\$ -	0.0%
100 E 611000 410 000 000	GUIDANCE SUPPLIES	\$ 1,250	\$ 523	41.9%	\$ 250	\$ 1,125	450.1%
100 E 611000 411 000 000	HEALTH SUPPLIES	\$ 3,250	\$ -	0.0%	\$ 3,030	\$ 2,055	67.8%
	TOTAL	\$ 919,093	\$ 523	0.1%	\$ 892,394	\$ 4,320	0.5%

ANCILLARY

100 E 616000 100 000 000	SALARIES	\$ -	\$ 3,244	#DIV/0!	\$ -	\$ 3,138	#DIV/0!
100 E 616000 110 000 000	SALARIES	\$ 211,538	\$ -	0.0%	\$ 337,823	\$ (166)	0.0%
100 E 616000 210 000 000	RETIREMENT - DO	\$ 21,979	\$ 337	1.5%	\$ 35,100	\$ 309	0.9%
100 E 616000 220 000 000	SOCIAL SECURITY - DO	\$ 16,183	\$ 239	1.5%	\$ 25,843	\$ 217	0.8%
100 E 616000 230 000 000	LIFE INSURANCE	\$ 230	\$ 7	2.8%	\$ 230	\$ 14	6.2%
100 E 616000 240 000 000	HEALTH INSURANCE	\$ 22,500	\$ 805	3.6%	\$ 22,800	\$ 182	0.8%
100 E 616000 270 000 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 1,600	\$ -	0.0%	\$ 1,400	\$ -	0.0%
100 E 616000 280 000 000	SICK LEAVE RETIREMENT PAYMENTS - DO	\$ 2,433	\$ 38	1.5%	\$ 3,885	\$ 34	0.9%

100 E 616000 390 000 000	OTHER PURCHASED SERVICES	\$ 55,000	\$ 1,050	1.9%	\$ 75,000	\$ -	0.0%
100 E 616000 410 000 000	SUPPLIES	\$ 1,500	\$ -	0.0%	\$ 1,500	\$ -	0.0%
	TOTAL	\$ 332,963	\$ 5,718	1.7%	\$ 503,581	\$ 3,728	0.7%

EDUCATIONAL MEDIA

100 E 622000 110 201 000	LIBRARIAN SALARIES - JHS	\$ 61,750	\$ -	0.0%	\$ 59,113	\$ -	0.0%
100 E 622000 110 202 000	LIBRARIAN SALARIES - TLJHS	\$ 15,437	\$ -	0.0%	\$ 8,170	\$ -	0.0%
100 E 622000 110 301 000	LIBRARIAN SALARIES - SHS	\$ 56,482	\$ -	0.0%	\$ 54,081	\$ -	0.0%
100 E 622000 110 401 000	LIBRARIAN SALARIES - TLHS	\$ 46,312	\$ -	0.0%	\$ 53,452	\$ -	0.0%
100 E 622000 115 101 000	LIBRARY AIDE SALARIES - JBE	\$ 16,750	\$ -	0.0%	\$ 16,120	\$ -	0.0%
100 E 622000 115 102 000	LIBRARY AIDE SALARIES - SLE	\$ 16,250	\$ -	0.0%	\$ 15,616	\$ -	0.0%
100 E 622000 115 103 000	LIBRARY AIDE SALARIES - AE	\$ 16,250	\$ -	0.0%	\$ 15,616	\$ -	0.0%
100 E 622000 115 104 000	LIBRARY AIDE SALARIES - BKE	\$ 16,750	\$ -	0.0%	\$ 16,120	\$ -	0.0%
100 E 622000 115 105 000	LIBRARY AIDE SALARIES - GE	\$ 18,750	\$ -	0.0%	\$ 17,758	\$ -	0.0%
100 E 622000 115 106 000	LIBRARY AIDE SALARIES - TLE	\$ 16,750	\$ -	0.0%	\$ 16,120	\$ -	0.0%
100 E 622000 115 201 000	LIBRARY AIDE SALARIES - JHS	\$ 12,500	\$ -	0.0%	\$ 8,775	\$ -	0.0%
100 E 622000 115 202 000	LIBRARY AIDE SALARIES - TLJHS	\$ 14,500	\$ -	0.0%	\$ 13,789	\$ -	0.0%
100 E 622000 115 301 000	LIBRARY AIDE SALARIES - SHS	\$ 13,750	\$ -	0.0%	\$ -	\$ -	#DIV/0!
100 E 622000 115 401 000	LIBRARY AIDE SALARIES - TLHS	\$ 13,750	\$ -	0.0%	\$ -	\$ -	#DIV/0!
100 E 622000 165 000 000	LIBRARY AIDE SUB SALARIES	\$ 1,200	\$ -	0.0%	\$ 1,000	\$ -	0.0%
100 E 622000 210 101 000	RETIREMENT - JBE	\$ 1,718	\$ -	0.0%	\$ 1,675	\$ -	0.0%
100 E 622000 210 102 000	RETIREMENT - SLE	\$ 1,664	\$ -	0.0%	\$ 1,623	\$ -	0.0%
100 E 622000 210 103 000	RETIREMENT - AE	\$ 1,664	\$ -	0.0%	\$ 1,623	\$ -	0.0%
100 E 622000 210 104 000	RETIREMENT - BKE	\$ 1,718	\$ -	0.0%	\$ 1,675	\$ -	0.0%
100 E 622000 210 105 000	RETIREMENT - GE	\$ 1,893	\$ -	0.0%	\$ 1,845	\$ -	0.0%
100 E 622000 210 106 000	RETIREMENT - TLE	\$ 1,718	\$ -	0.0%	\$ 1,675	\$ -	0.0%
100 E 622000 210 201 000	RETIREMENT - JHS	\$ 6,500	\$ -	0.0%	\$ 6,986	\$ -	0.0%
100 E 622000 210 202 000	RETIREMENT - TLJHS	\$ 1,650	\$ -	0.0%	\$ 2,281	\$ -	0.0%
100 E 622000 210 301 000	RETIREMENT - SHS	\$ 6,500	\$ -	0.0%	\$ 5,619	\$ -	0.0%
100 E 622000 210 401 000	RETIREMENT - TLHS	\$ 5,250	\$ -	0.0%	\$ 5,554	\$ -	0.0%
100 E 622000 220 101 000	SOCIAL SECURITY - JBE	\$ 1,265	\$ -	0.0%	\$ 1,233	\$ -	0.0%
100 E 622000 220 102 000	SOCIAL SECURITY - SLE	\$ 1,225	\$ -	0.0%	\$ 1,195	\$ -	0.0%
100 E 622000 220 103 000	SOCIAL SECURITY - AE	\$ 1,225	\$ -	0.0%	\$ 1,195	\$ -	0.0%
100 E 622000 220 104 000	SOCIAL SECURITY - BKE	\$ 1,265	\$ -	0.0%	\$ 1,233	\$ -	0.0%
100 E 622000 220 105 000	SOCIAL SECURITY - GE	\$ 1,394	\$ -	0.0%	\$ 1,358	\$ -	0.0%
100 E 622000 220 106 000	SOCIAL SECURITY - TLE	\$ 1,265	\$ -	0.0%	\$ 1,233	\$ -	0.0%
100 E 622000 220 201 000	SOCIAL SECURITY - JHS	\$ 4,395	\$ -	0.0%	\$ 5,193	\$ 2	0.0%
100 E 622000 220 202 000	SOCIAL SECURITY - TLJHS	\$ 1,200	\$ -	0.0%	\$ 1,680	\$ 3	0.2%
100 E 622000 220 301 000	SOCIAL SECURITY - SHS	\$ 4,500	\$ -	0.0%	\$ 4,137	\$ -	0.0%
100 E 622000 220 401 000	SOCIAL SECURITY - TLHS	\$ 3,750	\$ 6	0.2%	\$ 4,089	\$ 5	0.1%
100 E 622000 230 101 000	LIFE INSURANCE - JBE	\$ 30	\$ 5	17.3%	\$ 30	\$ 5	17.3%
100 E 622000 230 102 000	LIFE INSURANCE - SLE	\$ 30	\$ 5	17.3%	\$ 30	\$ 3	8.7%
100 E 622000 230 103 000	LIFE INSURANCE - AE	\$ 30	\$ 5	17.3%	\$ 30	\$ 5	17.3%
100 E 622000 230 104 000	LIFE INSURANCE - BKE	\$ 60	\$ 10	17.3%	\$ 40	\$ 8	19.5%
100 E 622000 230 105 000	LIFE INSURANCE - GE	\$ 25	\$ 5	20.8%	\$ 30	\$ -	0.0%

100 E 622000 230 106 000	LIFE INSURANCE - TLE	\$ 30	\$ 5	17.3%	\$ 30	\$ 5	17.3%
100 E 622000 230 201 000	LIFE INSURANCE - JHS	\$ 55	\$ 5	9.5%	\$ 55	\$ 5	9.5%
100 E 622000 230 202 000	LIFE INSURANCE - TLJHS	\$ 30	\$ 5	17.3%	\$ 35	\$ 5	14.9%
100 E 622000 230 301 000	LIFE INSURANCE - SHS	\$ 55	\$ -	0.0%	\$ 55	\$ 5	9.5%
100 E 622000 230 401 000	LIFE INSURANCE - TLHS	\$ 25	\$ -	0.0%	\$ 55	\$ -	0.0%
100 E 622000 240 101 000	HEALTH INSURANCE - JBE	\$ 4,267	\$ -	0.0%	\$ 4,354	\$ -	0.0%
100 E 622000 240 102 000	HEALTH INSURANCE - SLE	\$ 3,376	\$ -	0.0%	\$ 3,445	\$ -	0.0%
100 E 622000 240 103 000	HEALTH INSURANCE - AE	\$ 4,267	\$ 619	14.5%	\$ 4,354	\$ 604	13.9%
100 E 622000 240 104 000	HEALTH INSURANCE - BKE	\$ 3,376	\$ 539	16.0%	\$ 3,445	\$ -	0.0%
100 E 622000 240 105 000	HEALTH INSURANCE - GE	\$ 3,376	\$ 619	18.3%	\$ 3,445	\$ -	0.0%
100 E 622000 240 106 000	HEALTH INSURANCE - TLE	\$ 3,451	\$ -	0.0%	\$ 3,521	\$ -	0.0%
100 E 622000 240 201 000	HEALTH INSURANCE - JHS	\$ 3,376	\$ -	0.0%	\$ 3,445	\$ -	0.0%
100 E 622000 240 202 000	HEALTH INSURANCE - TLJHS	\$ 3,376	\$ 744	22.0%	\$ 3,445	\$ 727	21.1%
100 E 622000 240 301 000	HEALTH INSURANCE - SHS	\$ 4,713	\$ -	0.0%	\$ 4,809	\$ 604	12.6%
100 E 622000 240 401 000	HEALTH INSURANCE - TLHS	\$ 3,376	\$ -	0.0%	\$ 3,445	\$ -	0.0%
100 E 622000 270 101 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 75	\$ -	0.0%	\$ 150	\$ -	0.0%
100 E 622000 270 102 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 75	\$ -	0.0%	\$ 150	\$ -	0.0%
100 E 622000 270 103 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 75	\$ -	0.0%	\$ 150	\$ -	0.0%
100 E 622000 270 104 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 75	\$ -	0.0%	\$ 150	\$ -	0.0%
100 E 622000 270 105 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 80	\$ -	0.0%	\$ 150	\$ -	0.0%
100 E 622000 270 106 000	WORKMAN'S COMP INS - TLE	\$ 75	\$ -	0.0%	\$ 150	\$ -	0.0%
100 E 622000 270 201 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 325	\$ -	0.0%	\$ 400	\$ -	0.0%
100 E 622000 270 202 000	WORKMAN'S COMPENSATION INSURANCE	\$ 325	\$ -	0.0%	\$ 200	\$ -	0.0%
100 E 622000 270 301 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 40	\$ -	0.0%	\$ 350	\$ -	0.0%
100 E 622000 270 401 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 250	\$ -	0.0%	\$ 350	\$ -	0.0%
100 E 622000 280 101 000	SICK LEAVE RETIREMENT PAYMENTS - JB	\$ 190	\$ -	0.0%	\$ 183	\$ -	0.0%
100 E 622000 280 102 000	SICK LEAVE RETIREMENT PAYMENTS - SL	\$ 185	\$ -	0.0%	\$ 177	\$ -	0.0%
100 E 622000 280 103 000	SICK LEAVE RETIREMENT PAYMENTS - AE	\$ 185	\$ -	0.0%	\$ 177	\$ -	0.0%
100 E 622000 280 104 000	SICK LEAVE RETIREMENT PAYMENTS - BK	\$ 190	\$ -	0.0%	\$ 183	\$ -	0.0%
100 E 622000 280 105 000	SICK LEAVE RETIREMENT PAYMENTS - GE	\$ 190	\$ -	0.0%	\$ 201	\$ -	0.0%
100 E 622000 280 106 000	SICK LEAVE RETIRE - TLE	\$ 190	\$ -	0.0%	\$ 183	\$ -	0.0%
100 E 622000 280 201 000	SICK LEAVE RETIREMENT PAYMENTS - JH	\$ 811	\$ -	0.0%	\$ 792	\$ -	0.0%
100 E 622000 280 202 000	SICK LEAVE RETIREMENT PAYMENTS - TL	\$ 175	\$ -	0.0%	\$ 95	\$ -	0.0%
100 E 622000 280 301 000	SICK LEAVE RETIREMENT PAYMENTS	\$ 650	\$ -	0.0%	\$ 632	\$ -	0.0%
100 E 622000 280 401 000	SICK LEAVE RETIREMENT PAYMENTS - TL	\$ 600	\$ -	0.0%	\$ 781	\$ -	0.0%
100 E 622000 410 000 000	PROJECTION BULBS	\$ 500	\$ -	0.0%	\$ 1,150	\$ -	0.0%
100 E 622000 430 101 000	LIBRARY/AV MATERIALS - JBE	\$ 4,000	\$ 32	0.8%	\$ 2,613	\$ 581	22.2%
100 E 622000 430 102 000	LIBRARY/AV MATERIALS - SLE	\$ 3,250	\$ 209	6.4%	\$ 2,090	\$ 499	23.9%
100 E 622000 430 103 000	LIBRARY/AV MATERIALS - AE	\$ 3,500	\$ 1,172	33.5%	\$ 2,351	\$ 481	20.5%
100 E 622000 430 104 000	LIBRARY/AV MATERIALS - BKE	\$ 4,500	\$ 281	6.3%	\$ 2,613	\$ 457	17.5%
100 E 622000 430 105 000	LIBRARY/AV MATERIALS - GE	\$ 3,500	\$ 99	2.8%	\$ 2,351	\$ 821	34.9%
100 E 622000 430 106 000	LIBRARY/AV MATERIALS - TLE	\$ 3,250	\$ 269	8.3%	\$ 2,090	\$ 467	22.3%
100 E 622000 430 201 000	LIBRARY/AV MATERIALS - JHS	\$ 5,750	\$ 684	11.9%	\$ 3,658	\$ 2,476	67.7%
100 E 622000 430 202 000	LIBRARY/AV MATERIALS - TLJHS	\$ 5,250	\$ -	0.0%	\$ 3,919	\$ 325	8.3%
100 E 622000 430 301 000	LIBRARY/AV MATERIALS - SHS	\$ 8,500	\$ 2,652	31.2%	\$ 5,225	\$ 1,329	25.4%

100 E 622000 430 401 000	LIBRARY/AV MATERIALS - TLHS	\$ 6,750	\$ 629	9.3%	\$ 4,180	\$ 1,210	29.0%
100 E 622000 430 491 000	LIBRARY/AV MATERIALS - MVHS	\$ -	\$ -	#DIV/0!	\$ -	\$ 4	#DIV/0!
		\$ 479,775	\$ 8,601	1.8%	\$ 424,774	\$ 10,635	2.5%
INSTRUCTIONAL TECHNOLOGY							
100 E 623000 100 000 000	SALARIES-CERTIFIED	\$ 38,950	\$ 5,464	14.0%	\$ 38,950	\$ 108	0.3%
100 E 623000 115 000 000	SALARIES - CLASSIFIED	\$ 101,920	\$ 14,615	14.3%	\$ 107,150	\$ 19,757	18.4%
100 E 623000 210 000 000	RETIREMENT	\$ 14,636	\$ 2,086	14.3%	\$ 15,180	\$ 2,064	13.6%
100 E 623000 220 000 000	SOCIAL SECURITY	\$ 10,777	\$ 1,447	13.4%	\$ 11,177	\$ 1,449	13.0%
100 E 623000 230 000 000	LIFE INSURANCE	\$ 160	\$ 18	11.0%	\$ 160	\$ 18	11.4%
100 E 623000 240 000 000	HEALTH INSURANCE	\$ 18,000	\$ 1,688	9.4%	\$ 18,240	\$ 909	5.0%
100 E 623000 270 000 000	WORKMAN'S COMPENSATION INSURAN	\$ 650	\$ -	0.0%	\$ 650	\$ -	0.0%
100 E 623000 280 000 000	SICK LEAVE RETIREMENT PAYMENTS	\$ 1,620	\$ 233	14.4%	\$ 1,680	\$ 230	13.7%
100 E 623000 326 000 000	CONTRACTED SERV. - EQUIPMENT	\$ -	\$ 300	#DIV/0!	\$ -	\$ -	#DIV/0!
100 E 623000 380 000 000	TRAVEL	\$ 2,500	\$ -	0.0%	\$ 2,500	\$ -	0.0%
100 E 623000 390 000 000		\$ 15,000	\$ -	0.0%	\$ 25,000	\$ -	0.0%
100 E 623000 410 000 000	SUPPLIES	\$ 30,000	\$ 4,612	15.4%	\$ 25,000	\$ 59	0.2%
100 E 623000 470 000 000	EDUCATIONAL SOFTWARE	\$ 40,000	\$ 18,675	46.7%	\$ -	\$ -	#DIV/0!
	TOTAL	\$ 1,233,763	\$ 66,339	5.4%	\$ 1,095,235	\$ 45,865	4.2%

BOARD OF TRUSTEES

100 E 631000 311 000 000	LEGAL	\$ 22,500	\$ 3,320	14.8%	\$ 25,000	\$ 1,029	4.1%
100 E 631000 312 000 000	AUDIT/IFARMS FINANCIAL REPORT	\$ 12,500	\$ -	0.0%	\$ 12,500	\$ -	0.0%
100 E 631000 314 000 000	PUBLISHING	\$ -	\$ 4,706	#DIV/0!	\$ 500	\$ -	0.0%
100 E 631000 380 000 000	TRAVEL	\$ 3,500	\$ 100	2.9%	\$ 2,750	\$ 300	10.9%
100 E 631000 390 000 000	OTHER PURCHASED SERVICES	\$ 13,500	\$ 8,437	62.5%	\$ 21,000	\$ 7,174	34.2%
100 E 631000 410 000 000	SUPPLIES	\$ 500	\$ 337	67.4%	\$ 500	\$ -	0.0%
100 E 631000 460 000 000	TECH SOFTWARE	\$ 1,000	\$ -	0.0%	\$ -	\$ -	#DIV/0!
100 E 631000 710 000 000	BOARD LIABILITY INSURANCE	\$ 32,500	\$ 31,120	95.8%	\$ 35,166	\$ 30,496	86.7%
	TOTAL	\$ 86,000	\$ 48,020	55.8%	\$ 97,416	\$ 39,000	40.0%

DISTRICT ADMINISTRATION

100 E 632000 110 000 000	CERTIFICATED SALARIES	\$ 180,600	\$ 24,852	13.8%	\$ 196,677	\$ 24,913	12.7%
100 E 632000 115 000 000	CLASSIFIED SALARIES	\$ 125,925	\$ 18,028	14.3%	\$ 107,250	\$ 16,629	15.5%
100 E 632000 210 000 000	RETIREMENT	\$ 31,848	\$ 4,455	14.0%	\$ 31,578	\$ 4,316	13.7%
100 E 632000 220 000 000	SOCIAL SECURITY	\$ 23,499	\$ 3,179	13.5%	\$ 23,250	\$ 3,106	13.4%
100 E 632000 230 000 000	LIFE INSURANCE	\$ 750	\$ 141	18.9%	\$ 700	\$ 131	18.8%
100 E 632000 240 000 000	HEALTH INSURANCE	\$ 29,500	\$ 4,038	13.7%	\$ 27,500	\$ 4,001	14.5%
100 E 632000 270 000 000	WORKMAN'S COMPENSATION INSURANCE	\$ 1,500	\$ -	0.0%	\$ 1,500	\$ -	0.0%
100 E 632000 280 000 000	SICK LEAVE RETIREMENT PAYMENTS	\$ 3,750	\$ 497	13.3%	\$ 3,495	\$ 482	13.8%
100 E 632000 314 000 000	NEWSLETTER	\$ 4,250	\$ -	0.0%	\$ 1,500	\$ 3,700	246.7%
100 E 632000 350 000 000	POSTAGE	\$ 2,500	\$ 578	23.1%	\$ 3,000	\$ 522	17.4%
100 E 632000 380 000 000	TRAVEL	\$ 6,000	\$ 127	2.1%	\$ 6,000	\$ 250	4.2%
100 E 632000 390 000 000	OTHER PURCHASED SERVICES	\$ 5,000	\$ 3,463	69.3%	\$ 13,500	\$ 1,938	14.4%
100 E 632000 393 000 000	BACKGROUND CHECKS/FINGERPRINTING	\$ 350	\$ 320	91.4%	\$ -	\$ (40)	#DIV/0!

100 E 632000 410 000 000	SUPPLIES	\$ 5,000	\$ 8,225	164.5%	\$ 5,000	\$ 1,389	27.8%
	TOTAL	\$ 420,472	\$ 67,903	16.1%	\$ 420,950	\$ 61,337	14.6%

SCHOOL ADMINISTRATION

100 E 641000 110 101 000	PRINCIPALS' SALARIES - JBE	\$ 77,514	\$ 6,738	8.7%	\$ 74,893	\$ 6,518	8.7%
100 E 641000 110 102 000	PRINCIPALS' SALARIES - SLE	\$ 72,450	\$ 6,254	8.6%	\$ 70,000	\$ 5,833	8.3%
100 E 641000 110 103 000	PRINCIPALS' SALARIES - AE	\$ 74,312	\$ 6,460	8.7%	\$ 71,799	\$ 6,249	8.7%
100 E 641000 110 104 000	PRINCIPALS' SALARIES - BKE	\$ 71,937	\$ 6,348	8.8%	\$ 69,504	\$ 6,141	8.8%
100 E 641000 110 105 000	PRINCIPALS' SALARIES - GE	\$ 77,836	\$ 6,766	8.7%	\$ 75,204	\$ 6,545	8.7%
100 E 641000 110 106 000	PRINCIPALS' SALARIES - TLE	\$ 80,096	\$ 5,222	6.5%	\$ 77,387	\$ 6,734	8.7%
100 E 641000 110 201 000	PRINCIPALS' SALARIES - JHS	\$ 82,177	\$ 6,772	8.2%	\$ 79,398	\$ 6,550	8.2%
100 E 641000 110 202 000	PRINCIPALS' SALARIES - TLJHS	\$ 80,000	\$ 6,467	8.1%	\$ 80,262	\$ 6,984	8.7%
100 E 641000 110 301 000	PRINCIPALS' SALARIES - SHS	\$ 260,940	\$ 21,534	8.3%	\$ 252,116	\$ 20,506	8.1%
100 E 641000 110 401 000	PRINCIPALS' SALARIES - TLHS	\$ 183,952	\$ 13,117	7.1%	\$ 177,731	\$ 12,960	7.3%
100 E 641000 110 491 000	HEAD TEACHER SALARIES - MVHS	\$ -	\$ -	#DIV/0!	\$ 12,000	\$ -	0.0%
100 E 641000 115 101 000	SECRETARIES' SALARIES - JBE	\$ 39,668	\$ 2,371	6.0%	\$ 38,513	\$ 2,179	5.7%
100 E 641000 115 102 000	SECRETARIES' SALARIES - SLE	\$ 34,253	\$ 1,989	5.8%	\$ 33,255	\$ 1,644	4.9%
100 E 641000 115 103 000	SECRETARIES' SALARIES - AE	\$ 35,149	\$ 2,296	6.5%	\$ 34,125	\$ 2,025	5.9%
100 E 641000 115 104 000	SECRETARIES' SALARIES - BKE	\$ 35,741	\$ 2,211	6.2%	\$ 34,700	\$ 2,133	6.1%
100 E 641000 115 105 000	SECRETARIES' SALARIES - GE	\$ 34,174	\$ 2,053	6.0%	\$ 33,179	\$ 2,025	6.1%
100 E 641000 115 106 000	SECRETARIES' SALARIES - TLE	\$ 31,119	\$ 2,081	6.7%	\$ 30,213	\$ 2,028	6.7%
100 E 641000 115 201 000	SECRETARIES' SALARIES - JHS	\$ 45,591	\$ 4,080	8.9%	\$ 44,263	\$ 3,820	8.6%
100 E 641000 115 202 000	SECRETARIES' SALARIES - TLJHS	\$ 38,797	\$ 1,650	4.3%	\$ 37,667	\$ 1,650	4.3%
100 E 641000 115 301 000	SECRETARIES' SALARIES - SHS	\$ 73,813	\$ 4,335	5.9%	\$ 71,663	\$ 3,877	5.4%
100 E 641000 115 401 000	SECRETARIES' SALARIES - TLHS	\$ 55,234	\$ 3,850	7.0%	\$ 53,625	\$ 3,724	6.9%
100 E 641000 115 491 000	SECRETARIES' SALARIES - MVHS	\$ 24,250	\$ 2,077	8.6%	\$ 23,119	\$ 2,109	9.1%
100 E 641000 165 000 000	SECRETARY SUB SALARIES	\$ 3,500	\$ -	0.0%	\$ 3,500	\$ -	0.0%
100 E 641000 210 101 000	RETIREMENT - JBE	\$ 12,175	\$ 946	7.8%	\$ 11,783	\$ 904	7.7%
100 E 641000 210 102 000	RETIREMENT - SLE	\$ 11,086	\$ 856	7.7%	\$ 10,728	\$ 777	7.2%
100 E 641000 210 103 000	RETIREMENT - AE	\$ 11,373	\$ 910	8.0%	\$ 11,006	\$ 860	7.8%
100 E 641000 210 104 000	RETIREMENT - BKE	\$ 11,188	\$ 889	7.9%	\$ 10,827	\$ 860	7.9%
100 E 641000 210 105 000	RETIREMENT - GE	\$ 11,638	\$ 916	7.9%	\$ 11,261	\$ 890	7.9%
100 E 641000 210 106 000	RETIREMENT - TLE	\$ 11,555	\$ 744	6.4%	\$ 11,180	\$ 898	8.0%
100 E 641000 210 201 000	RETIREMENT - JHS	\$ 13,275	\$ 1,127	8.5%	\$ 12,848	\$ 1,077	8.4%
100 E 641000 210 202 000	RETIREMENT - TLJHS	\$ 12,662	\$ 843	6.7%	\$ 12,253	\$ 897	7.3%
100 E 641000 210 301 000	RETIREMENT - SHS	\$ 34,781	\$ 2,688	7.7%	\$ 33,641	\$ 2,533	7.5%
100 E 641000 210 401 000	RETIREMENT - TLHS	\$ 24,851	\$ 1,763	7.1%	\$ 24,038	\$ 1,559	6.5%
100 E 641000 210 491 000	RETIREMENT - MVHS	\$ 2,474	\$ 216	8.7%	\$ 12,253	\$ 219	1.8%
100 E 641000 220 101 000	SOCIAL SECURITY - JBE	\$ 8,964	\$ 632	7.0%	\$ 8,676	\$ 646	7.5%
100 E 641000 220 102 000	SOCIAL SECURITY - SLE	\$ 8,163	\$ 606	7.4%	\$ 7,899	\$ 561	7.1%
100 E 641000 220 103 000	SOCIAL SECURITY -AE	\$ 8,374	\$ 658	7.9%	\$ 8,103	\$ 621	7.7%
100 E 641000 220 104 000	SOCIAL SECURITY - BKE	\$ 8,237	\$ 596	7.2%	\$ 7,972	\$ 617	7.7%
100 E 641000 220 105 000	SOCIAL SECURITY - GE	\$ 8,569	\$ 647	7.5%	\$ 8,291	\$ 634	7.6%
100 E 641000 220 106 000	SOCIAL SECURITY - TLE	\$ 8,505	\$ 540	6.3%	\$ 8,231	\$ 652	7.9%
100 E 641000 220 201 000	SOCIAL SECURITY - JHS	\$ 9,774	\$ 773	7.9%	\$ 9,460	\$ 744	7.9%

100 E 641000 220 202 000	SOCIAL SECURITY - TLJHS	\$ 9,323	\$ 576	6.2%	\$ 9,022	\$ 661	7.3%
100 E 641000 220 301 000	SOCIAL SECURITY - SHS	\$ 25,609	\$ 1,928	7.5%	\$ 24,769	\$ 1,828	7.4%
100 E 641000 220 401 000	SOCIAL SECURITY - TLHS	\$ 18,298	\$ 1,259	6.9%	\$ 17,699	\$ 1,200	6.8%
100 E 641000 220 491 000	SOCIAL SECURITY - MVHS	\$ 1,822	\$ 156	8.5%	\$ 2,687	\$ 157	5.9%
100 E 641000 230 101 000	LIFE INSURANCE - JBE	\$ 100	\$ 10	10.4%	\$ 100	\$ 10	10.4%
100 E 641000 230 102 000	LIFE INSURANCE - SLE	\$ 100	\$ 10	10.4%	\$ 100	\$ 4	4.1%
100 E 641000 230 103 000	LIFE INSURANCE - AE	\$ 100	\$ 8	7.8%	\$ 100	\$ 10	10.4%
100 E 641000 230 104 000	LIFE INSURANCE - BKE	\$ 100	\$ 10	10.4%	\$ 90	\$ 10	11.6%
100 E 641000 230 105 000	LIFE INSURANCE - GE	\$ 100	\$ 10	10.4%	\$ 90	\$ 10	11.6%
100 E 641000 230 106 000	LIFE INSURANCE - TLE	\$ 75	\$ 5	6.1%	\$ 75	\$ 5	6.9%
100 E 641000 230 201 000	LIFE INSURANCE - JHS	\$ 100	\$ 8	7.8%	\$ 90	\$ 8	8.7%
100 E 641000 230 202 000	LIFE INSURANCE - TLJHS	\$ 75	\$ 10	13.9%	\$ 75	\$ 5	6.9%
100 E 641000 230 301 000	LIFE INSURANCE - SHS	\$ 175	\$ 18	10.4%	\$ 200	\$ 18	9.1%
100 E 641000 230 401 000	LIFE INSURANCE - TLHS	\$ 150	\$ 10	6.9%	\$ 150	\$ 10	6.9%
100 E 641000 230 491 000	LIFE INSURANCE - MVHS	\$ 50	\$ 3	5.2%	\$ 50	\$ 3	5.2%
100 E 641000 240 101 000	HEALTH INSURANCE - JBE	\$ 8,914	\$ 745	8.4%	\$ 9,096	\$ 727	8.0%
100 E 641000 240 102 000	HEALTH INSURANCE - SLE	\$ 8,914	\$ 745	8.4%	\$ 9,096	\$ 714	7.9%
100 E 641000 240 103 000	HEALTH INSURANCE - AE	\$ 8,914	\$ 1,363	15.3%	\$ 9,096	\$ 1,331	14.6%
100 E 641000 240 104 000	HEALTH INSURANCE - BKE	\$ 8,914	\$ 745	8.4%	\$ 9,096	\$ 727	8.0%
100 E 641000 240 105 000	HEALTH INSURANCE - GE	\$ 8,914	\$ 744	8.3%	\$ 9,096	\$ 727	8.0%
100 E 641000 240 106 000	HEALTH INSURANCE - TLE	\$ 8,798	\$ 279	3.2%	\$ 8,796	\$ 364	4.1%
100 E 641000 240 201 000	HEALTH INSURANCE - JHS	\$ 17,828	\$ 1,117	6.3%	\$ 18,192	\$ 1,091	6.0%
100 E 641000 240 202 000	HEALTH INSURANCE - TLJHS	\$ 11,143	\$ 704	6.3%	\$ 11,370	\$ 727	6.4%
100 E 641000 240 301 000	HEALTH INSURANCE - SHS	\$ 20,057	\$ 2,790	13.9%	\$ 20,466	\$ 2,182	10.7%
100 E 641000 240 401 000	HEALTH INSURANCE - TLHS	\$ 20,057	\$ 1,117	5.6%	\$ 20,466	\$ 1,455	7.1%
100 E 641000 240 491 000	HEALTH INSURANCE - MVHS	\$ 4,500	\$ 373	8.3%	\$ 9,096	\$ 364	4.0%
100 E 641000 270 101 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 500	\$ -	0.0%	\$ 500	\$ -	0.0%
100 E 641000 270 102 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 500	\$ -	0.0%	\$ 500	\$ -	0.0%
100 E 641000 270 103 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 500	\$ -	0.0%	\$ 500	\$ -	0.0%
100 E 641000 270 104 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 500	\$ -	0.0%	\$ 500	\$ -	0.0%
100 E 641000 270 105 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 500	\$ -	0.0%	\$ 500	\$ -	0.0%
100 E 641000 270 106 000	WORKMAN'S COMP INS - TLE	\$ 500	\$ -	0.0%	\$ 500	\$ -	0.0%
100 E 641000 270 201 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 600	\$ -	0.0%	\$ 650	\$ -	0.0%
100 E 641000 270 202 000	WORKMAN'S COMPENSATION INSURANCE	\$ 550	\$ -	0.0%	\$ 550	\$ -	0.0%
100 E 641000 270 301 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 1,450	\$ -	0.0%	\$ 1,500	\$ -	0.0%
100 E 641000 270 401 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 1,025	\$ -	0.0%	\$ 1,000	\$ -	0.0%
100 E 641000 270 491 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 175	\$ -	0.0%	\$ 200	\$ -	0.0%
100 E 641000 280 101 000	SICK LEAVE RETIREMENT PAYMENTS - JB	\$ 1,348	\$ 106	7.8%	\$ 1,304	\$ 101	7.7%
100 E 641000 280 102 000	SICK LEAVE RETIREMENT PAYMENTS - SL	\$ 1,227	\$ 96	7.8%	\$ 1,187	\$ 87	7.3%
100 E 641000 280 103 000	SICK LEAVE RETIREMENT PAYMENTS - AE	\$ 1,259	\$ 102	8.1%	\$ 1,218	\$ 96	7.9%
100 E 641000 280 104 000	SICK LEAVE RETIREMENT PAYMENTS - BK	\$ 1,238	\$ 99	8.0%	\$ 1,198	\$ 96	8.0%
100 E 641000 280 105 000	SICK LEAVE RETIREMENT PAYMENTS - GE	\$ 1,288	\$ 102	7.9%	\$ 1,246	\$ 99	8.0%
100 E 641000 280 106 000	SICK LEAVE RETIRE - TLE	\$ 1,279	\$ 83	6.5%	\$ 1,237	\$ 100	8.1%
100 E 641000 280 201 000	SICK LEAVE RETIREMENT PAYMENTS - JH	\$ 1,469	\$ 126	8.6%	\$ 1,422	\$ 120	8.5%
100 E 641000 280 202 000	SICK LEAVE RETIREMENT PAYMENTS - TL	\$ 1,401	\$ 94	6.7%	\$ 1,356	\$ 100	7.4%

100 E 641000 280 301 000	SICK LEAVE RETIREMENT PAYMENTS - SH	\$ 3,850	\$ 300	7.8%	\$ 3,723	\$ 283	7.6%
100 E 641000 280 401 000	SICK LEAVE RETIREMENT PAYMENTS - TL	\$ 2,751	\$ 197	7.2%	\$ 2,661	\$ 174	6.5%
100 E 641000 280 491 000	SICK LEAVE RETIREMENT PAYMENTS - AH	\$ 274	\$ 24	8.8%	\$ 404	\$ 24	6.0%
100 E 641000 350 000 000	POSTAGE	\$ -	\$ -	#DIV/0!	\$ 250	\$ -	0.0%
100 E 641000 350 101 000	POSTAGE - JBE	\$ 635	\$ 75	11.8%	\$ 794	\$ 111	14.0%
100 E 641000 350 102 000	POSTAGE - SLE	\$ 564	\$ 118	20.9%	\$ 706	\$ 109	15.5%
100 E 641000 350 103 000	POSTAGE - AE	\$ 564	\$ 43	7.7%	\$ 706	\$ 25	3.5%
100 E 641000 350 104 000	POSTAGE - BKE	\$ 635	\$ 99	15.7%	\$ 794	\$ 58	7.4%
100 E 641000 350 105 000	POSTAGE - GE	\$ 635	\$ 76	12.0%	\$ 794	\$ 126	15.9%
100 E 641000 350 106 000	POSTAGE - TLE	\$ 564	\$ 67	11.9%	\$ 706	\$ 64	9.1%
100 E 641000 350 201 000	POSTAGE - JHS	\$ 2,470	\$ 716	29.0%	\$ 3,087	\$ 150	4.9%
100 E 641000 350 202 000	POSTAGE - TLJHS	\$ 1,588	\$ 512	32.3%	\$ 1,985	\$ 101	5.1%
100 E 641000 350 301 000	POSTAGE - SHS	\$ 3,000	\$ 1,766	58.9%	\$ 3,749	\$ 161	4.3%
100 E 641000 350 401 000	POSTAGE - TLHS	\$ 3,000	\$ 151	5.0%	\$ 3,749	\$ 756	20.2%
100 E 641000 350 491 000	POSTAGE - MVHS	\$ 550	\$ 132	24.0%	\$ 662	\$ 39	5.9%
100 E 641000 380 101 000	TRAVEL - JBE	\$ 400	\$ -	0.0%	\$ 400	\$ 469	117.4%
100 E 641000 380 102 000	TRAVEL - SLE	\$ 500	\$ -	0.0%	\$ 500	\$ -	0.0%
100 E 641000 380 103 000	TRAVEL - AE	\$ 500	\$ -	0.0%	\$ 500	\$ 441	88.3%
100 E 641000 380 104 000	TRAVEL - BKE	\$ 500	\$ -	0.0%	\$ 500	\$ -	0.0%
100 E 641000 380 105 000	TRAVEL - GE	\$ 500	\$ -	0.0%	\$ 500	\$ -	0.0%
100 E 641000 380 106 000	TRAVEL - TLE	\$ 500	\$ -	0.0%	\$ 500	\$ -	0.0%
100 E 641000 380 201 000	TRAVEL - JHS	\$ 500	\$ -	0.0%	\$ 500	\$ -	0.0%
100 E 641000 380 202 000	TRAVEL - TLJHS	\$ 500	\$ -	0.0%	\$ 900	\$ -	0.0%
100 E 641000 380 301 000	TRAVEL - SHS	\$ 1,500	\$ 89	5.9%	\$ 500	\$ 198	39.5%
100 E 641000 380 401 000	TRAVEL - TLHS	\$ 1,500	\$ 228	15.2%	\$ 750	\$ -	0.0%
100 E 641000 380 491 000	TRAVEL - MVHS	\$ 500	\$ -	0.0%	\$ 300	\$ -	0.0%
100 E 641000 390 000 000	OTHER PURCHASED SERVICES	\$ 17,500	\$ 9,662	55.2%	\$ 15,000	\$ 15,396	102.6%
100 E 641000 410 101 000	OFFICE SUPPLIES - JBE	\$ 850	\$ 90	10.6%	\$ 794	\$ 983	123.8%
100 E 641000 410 102 000	OFFICE SUPPLIES - SLE	\$ 850	\$ 127	14.9%	\$ 794	\$ 29	3.6%
100 E 641000 410 103 000	OFFICE SUPPLIES - AE	\$ 850	\$ 4	0.5%	\$ 794	\$ 155	19.5%
100 E 641000 410 104 000	OFFICE SUPPLIES - BKE	\$ 850	\$ 183	21.5%	\$ 794	\$ 259	32.6%
100 E 641000 410 105 000	OFFICE SUPPLIES - GE	\$ 850	\$ -	0.0%	\$ 794	\$ 90	11.3%
100 E 641000 410 106 000	OFFICE SUPPLIES - TLE	\$ 850	\$ 194	22.9%	\$ 794	\$ 178	22.4%
100 E 641000 410 201 000	OFFICE SUPPLIES - JHS	\$ 1,500	\$ 1,113	74.2%	\$ 1,736	\$ 197	11.3%
100 E 641000 410 202 000	OFFICE SUPPLIES - TLJHS	\$ 1,000	\$ 658	65.8%	\$ 1,736	\$ 34	2.0%
100 E 641000 410 301 000	OFFICE SUPPLIES - SHS	\$ 2,750	\$ 1,806	65.7%	\$ 3,473	\$ 541	15.6%
100 E 641000 410 401 000	OFFICE SUPPLIES - TLHS	\$ 2,250	\$ 544	24.2%	\$ 2,183	\$ 530	24.3%
100 E 641000 410 491 000	OFFICE SUPPLIES - MVHS	\$ 500	\$ 29	5.8%	\$ 695	\$ 17	2.4%
	TOTAL	\$ 1,989,666	\$ 165,576	8.3%	\$ 1,965,004	\$ 165,033	8.4%

BUSINESS OPERATIONS

100 E 651000 115 000 000	SALARIES - CLASSIFIED	\$ 215,000	\$ 33,107	15.4%	\$ 191,588	\$ 32,012	16.7%
100 E 651000 210 000 000	RETIREMENT	\$ 22,339	\$ 3,440	15.4%	\$ 19,906	\$ 3,326	16.7%
100 E 651000 220 000 000	SOCIAL SECURITY	\$ 16,448	\$ 2,415	14.7%	\$ 14,656	\$ 2,367	16.2%
100 E 651000 230 000 000	LIFE INSURANCE	\$ 150	\$ 21	13.9%	\$ 150	\$ 21	13.9%

100 E 651000 240 000 000	HEALTH INSURANCE	\$ 19,500	\$ 2,980	15.3%	\$ 18,500	\$ 2,910	15.7%
100 E 651000 270 000 000	WORKMAN'S COMPENSATION INSURAN	\$ 900	\$ -	0.0%	\$ 900	\$ -	0.0%
100 E 651000 280 000 000	SICK LEAVE RETIREMENT INSURANC	\$ 2,250	\$ 384	17.1%	\$ 2,260	\$ 371	16.4%
100 E 651000 380 000 000	TRAVEL	\$ 2,500	\$ -	0.0%	\$ 750	\$ -	0.0%
100 E 651000 410 000 000	SUPPLIES	\$ 250	\$ -	0.0%	\$ 250	\$ -	0.0%
	TOTAL	\$ 279,337	\$ 42,346	15.2%	\$ 248,960	\$ 41,007	16.5%

ADMINISTRATIVE TECHNOLOGY

100 E 656000 100 000 000	CERTIFIED SALARIES	\$ 40,850	\$ -	0.0%	\$ -	\$ 108	#DIV/0!
100 E 656000 115 000 000	SALARIES - CLASSIFIED	\$ 92,200	\$ 15,701	17.0%	\$ 124,519	\$ 13,288	10.7%
100 E 656000 210 000 000	RETIREMENT	\$ 13,824	\$ 1,631	11.8%	\$ 12,938	\$ 1,392	10.8%
100 E 656000 220 000 000	SOCIAL SECURITY	\$ 10,178	\$ 1,094	10.7%	\$ 9,526	\$ 914	9.6%
100 E 656000 230 000 000	LIFE INSURANCE	\$ 70	\$ 10	14.9%	\$ 70	\$ 10	14.9%
100 E 656000 240 000 000	HEALTH INSURANCE	\$ 12,500	\$ 1,409	11.3%	\$ 8,500	\$ 1,637	19.3%
100 E 656000 270 000 000	WORKMAN'S COMPENSATION INSURAN	\$ 450	\$ -	0.0%	\$ 450	\$ -	0.0%
100 E 656000 280 000 000	SICK LEAVE RETIREMENT	\$ 984	\$ 182	18.5%	\$ 984	\$ 155	15.8%
100 E 656000 300 000 000	PURCHASED SERVICES	\$ 20,000	\$ -	0.0%	\$ 25,000	\$ 1,766	7.1%
100 E 656000 380 000 000	TRAVEL	\$ 1,500	\$ 46	3.1%	\$ 1,000	\$ -	0.0%
100 E 656000 410 000 000	SUPPLIES	\$ 4,000	\$ 6,400	160.0%	\$ 4,000	\$ 1,209	30.2%
100 E 656000 460 000 000	TECH SFTWARE,LIC,SUPP	\$ 25,000	\$ -	0.0%	\$ -	\$ -	#DIV/0!
	TOTAL	\$ 221,556	\$ 26,474	11.9%	\$ 186,987	\$ 20,480	11.0%

BUILDING CUSTODIAL & UTILITIES

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100 E 661000 115 001 000	CUSTODIAN SALARIES - DO	\$ 3,675	\$ 493	13.4%	\$ 3,513	\$ 442	12.6%
100 E 661000 115 101 000	CUSTODIAN SALARIES - JBE	\$ 47,500	\$ 4,602	9.7%	\$ 42,518	\$ 4,332	10.2%
100 E 661000 115 102 000	CUSTODIAN SALARIES - SLE	\$ 47,500	\$ 4,957	10.4%	\$ 39,683	\$ 4,604	11.6%
100 E 661000 115 103 000	CUSTODIAN SALARIES - AE	\$ 47,500	\$ 4,341	9.1%	\$ 40,844	\$ 4,084	10.0%
100 E 661000 115 104 000	CUSTODIAN SALARIES - BKE	\$ 57,500	\$ 4,852	8.4%	\$ 42,518	\$ 4,574	10.8%
100 E 661000 115 105 000	CUSTODIAN SALARIES - GE	\$ 52,500	\$ 5,059	9.6%	\$ 42,518	\$ 4,963	11.7%
100 E 661000 115 106 000	CUSTODIAN SALARIES - TLE	\$ 52,500	\$ 4,510	8.6%	\$ 37,830	\$ 4,338	11.5%
100 E 661000 115 201 000	CUSTODIAN SALARIES - JHS	\$ 62,500	\$ 4,217	6.7%	\$ 52,962	\$ 4,149	7.8%
100 E 661000 115 202 000	CUSTODIAL SALARIES - TLJHS	\$ 47,500	\$ 4,761	10.0%	\$ 41,632	\$ 4,735	11.4%
100 E 661000 115 301 000	CUSTODIAN SALARIES - SHS	\$ 87,500	\$ 4,417	5.0%	\$ 80,956	\$ 4,149	5.1%
100 E 661000 115 401 000	CUSTODIAN SALARIES - TLHS	\$ 75,000	\$ 4,224	5.6%	\$ 68,094	\$ 3,956	5.8%
100 E 661000 115 491 000	CUSTODIAN SALARIES - MVHS	\$ 6,750	\$ -	0.0%	\$ 6,557	\$ -	0.0%
100 E 661000 165 000 000	CUSTODIAN SUB SALARIES	\$ 15,000	\$ -	0.0%	\$ 15,000	\$ -	0.0%
100 E 661000 210 000 000	RETIREMENT	\$ 1,881	\$ -	0.0%	\$ -	\$ -	#DIV/0!
100 E 661000 210 001 000	RETIREMENT - DO	\$ -	\$ 51	#DIV/0!	\$ -	\$ 46	#DIV/0!
100 E 661000 210 101 000	RETIREMENT - JBE	\$ 4,935	\$ 478	9.7%	\$ 4,418	\$ 450	10.2%
100 E 661000 210 102 000	RETIREMENT - SLE	\$ 4,935	\$ 515	10.4%	\$ 4,123	\$ 478	11.6%
100 E 661000 210 103 000	RETIREMENT - AE	\$ 4,935	\$ 451	9.1%	\$ 4,244	\$ 424	10.0%
100 E 661000 210 104 000	RETIREMENT - BKE	\$ 5,974	\$ 504	8.4%	\$ 4,418	\$ 475	10.8%
100 E 661000 210 105 000	RETIREMENT - GE	\$ 5,455	\$ 526	9.6%	\$ 4,418	\$ 516	11.7%
100 E 661000 210 106 000	RETIREMENT - TLE	\$ 5,455	\$ 469	8.6%	\$ 3,931	\$ 451	11.5%
100 E 661000 210 201 000	RETIREMENT - JHS	\$ 6,494	\$ 438	6.7%	\$ 5,503	\$ 431	7.8%

100 E 661000 210 202 000	RETIREMENT - TLJHS	\$ 4,935	\$ 495	10.0%	\$ 4,326	\$ 492	11.4%
100 E 661000 210 301 000	RETIREMENT - SHS	\$ 9,091	\$ 459	5.0%	\$ 8,411	\$ 431	5.1%
100 E 661000 210 401 000	RETIREMENT - TLHS	\$ 7,793	\$ 439	5.6%	\$ 7,075	\$ 411	5.8%
100 E 661000 210 491 000	RETIREMENT - MVHS	\$ 644	\$ -	0.0%	\$ 644	\$ -	0.0%
100 E 661000 220 000 000	SOCIAL SECURITY	\$ 1,339	\$ -	0.0%	\$ 1,600	\$ -	0.0%
100 E 661000 220 001 000	SOCIAL SECURITY - DO	\$ -	\$ 38	#DIV/0!	\$ 278	\$ 34	12.2%
100 E 661000 220 101 000	SOCIAL SECURITY - JBE	\$ 3,634	\$ 352	9.7%	\$ 3,253	\$ 323	9.9%
100 E 661000 220 102 000	SOCIAL SECURITY - SLE	\$ 3,634	\$ 372	10.2%	\$ 3,036	\$ 345	11.4%
100 E 661000 220 103 000	SOCIAL SECURITY - AE	\$ 3,634	\$ 332	9.1%	\$ 3,125	\$ 249	8.0%
100 E 661000 220 104 000	SOCIAL SECURITY - BKE	\$ 4,399	\$ 357	8.1%	\$ 3,253	\$ 342	10.5%
100 E 661000 220 105 000	SOCIAL SECURITY - GE	\$ 4,016	\$ 382	9.5%	\$ 3,253	\$ 374	11.5%
100 E 661000 220 106 000	SOCIAL SECURITY - TLE	\$ 4,016	\$ 339	8.4%	\$ 2,894	\$ 332	11.5%
100 E 661000 220 201 000	SOCIAL SECURITY - JHS	\$ 4,781	\$ 316	6.6%	\$ 4,052	\$ 317	7.8%
100 E 661000 220 202 000	SOCIAL SECURITY - TLJHS	\$ 3,634	\$ 297	8.2%	\$ 3,185	\$ 297	9.3%
100 E 661000 220 301 000	SOCIAL SECURITY - SHS	\$ 6,694	\$ 325	4.9%	\$ 6,193	\$ 305	4.9%
100 E 661000 220 401 000	SOCIAL SECURITY - TLHS	\$ 5,738	\$ 321	5.6%	\$ 5,209	\$ 300	5.8%
100 E 661000 220 491 000	SOCIAL SECURITY - MVHS	\$ 516	\$ -	0.0%	\$ 502	\$ -	0.0%
100 E 661000 230 001 000	LIFE INSURANCE - DO	\$ -	\$ 3	#DIV/0!	\$ -	\$ -	#DIV/0!
100 E 661000 230 101 000	LIFE INSURANCE - JBE	\$ 70	\$ 10	14.9%	\$ 70	\$ 16	22.3%
100 E 661000 230 102 000	LIFE INSURANCE - SLE	\$ 35	\$ 5	14.9%	\$ 50	\$ 5	10.4%
100 E 661000 230 103 000	LIFE INSURANCE - AE	\$ 70	\$ 8	11.1%	\$ 70	\$ 5	7.4%
100 E 661000 230 104 000	LIFE INSURANCE - BKE	\$ 125	\$ 21	16.6%	\$ 70	\$ 21	29.7%
100 E 661000 230 105 000	LIFE INSURANCE - GE	\$ 95	\$ 10	10.9%	\$ 110	\$ 16	14.7%
100 E 661000 230 106 000	LIFE INSURANCE - TLE	\$ 90	\$ 16	17.3%	\$ 100	\$ 8	7.8%
100 E 661000 230 201 000	LIFE INSURANCE - JHS	\$ 150	\$ 16	10.4%	\$ 175	\$ 21	11.9%
100 E 661000 230 202 000	LIFE INSURANCE - TLJHS	\$ 100	\$ 10	10.4%	\$ 100	\$ 16	15.6%
100 E 661000 230 301 000	LIFE INSURANCE - SHS	\$ 225	\$ 31	13.9%	\$ 150	\$ 23	15.6%
100 E 661000 230 401 000	LIFE INSURANCE - TLHS	\$ 200	\$ 26	13.0%	\$ 200	\$ 31	15.6%
100 E 661000 240 101 000	HEALTH INSURANCE - JBE	\$ 1,500	\$ -	0.0%	\$ 4,548	\$ 727	16.0%
100 E 661000 240 102 000	HEALTH INSURANCE - SLE	\$ 4,500	\$ 745	16.6%	\$ 4,548	\$ 727	16.0%
100 E 661000 240 103 000	HEALTH INSURANCE - AE	\$ 4,500	\$ -	0.0%	\$ 4,548	\$ 727	16.0%
100 E 661000 240 104 000	HEALTH INSURANCE - BKE	\$ 4,500	\$ 745	16.6%	\$ 4,548	\$ 727	16.0%
100 E 661000 240 105 000	HEALTH INSURANCE - GE	\$ 4,500	\$ 744	16.5%	\$ 4,548	\$ 727	16.0%
100 E 661000 240 106 000	HEALTH INSURANCE - TLE	\$ 4,500	\$ 665	14.8%	\$ 4,558	\$ 727	16.0%
100 E 661000 240 201 000	HEALTH INSURANCE - JHS	\$ 3,750	\$ 1,364	36.4%	\$ 3,750	\$ 604	16.1%
100 E 661000 240 202 000	HEALTH INSURANCE - TLJHS	\$ 4,750	\$ 745	15.7%	\$ 4,548	\$ 727	16.0%
100 E 661000 240 301 000	HEALTH INSURANCE - SHS	\$ 4,000	\$ 744	18.6%	\$ 7,500	\$ 727	9.7%
100 E 661000 240 401 000	HEALTH INSURANCE - TLHS	\$ 4,750	\$ 744	15.7%	\$ 4,500	\$ 727	16.2%
100 E 661000 270 000 000	WORKMAN'S COMPENSATION INSURAN	\$ 650	\$ -	0.0%	\$ 340	\$ -	0.0%
100 E 661000 270 001 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 150	\$ -	0.0%	\$ 180	\$ -	0.0%
100 E 661000 270 101 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 1,650	\$ -	0.0%	\$ 1,600	\$ -	0.0%
100 E 661000 270 102 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 1,550	\$ -	0.0%	\$ 1,600	\$ -	0.0%
100 E 661000 270 103 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 1,600	\$ -	0.0%	\$ 1,600	\$ -	0.0%
100 E 661000 270 104 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 1,650	\$ -	0.0%	\$ 1,600	\$ -	0.0%
100 E 661000 270 105 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 1,650	\$ -	0.0%	\$ 1,600	\$ -	0.0%

100 E 661000 270 106 000	WORKMAN'S COMP INS - TLE	\$ 1,500	\$ -	0.0%	\$ 1,480	\$ -	0.0%
100 E 661000 270 201 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 2,150	\$ -	0.0%	\$ 2,000	\$ -	0.0%
100 E 661000 270 202 000	WORKMAN'S COMPENSATION INSURANCE	\$ 1,650	\$ -	0.0%	\$ 1,600	\$ -	0.0%
100 E 661000 270 301 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 3,150	\$ -	0.0%	\$ 3,040	\$ -	0.0%
100 E 661000 270 401 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 2,650	\$ -	0.0%	\$ 2,560	\$ -	0.0%
100 E 661000 270 491 000	WORKMAN'S COMPENSATION INSURANCE -	\$ 260	\$ -	0.0%	\$ 260	\$ -	0.0%
100 E 661000 280 000 000	SICK LEAVE RETIREMENT PAYMENTS	\$ 200	\$ -	0.0%	\$ 192	\$ -	0.0%
100 E 661000 280 001 000	SICK LEAVE RETIREMENT PAYMENTS	\$ -	\$ 6	#DIV/0!	\$ -	\$ 5	#DIV/0!
100 E 661000 280 101 000	SICK LEAVE RETIREMENT PAYMENTS - JB	\$ 546	\$ 53	9.8%	\$ 489	\$ 50	10.3%
100 E 661000 280 102 000	SICK LEAVE RETIREMENT PAYMENTS - SL	\$ 546	\$ 58	10.5%	\$ 456	\$ 53	11.7%
100 E 661000 280 103 000	SICK LEAVE RETIREMENT PAYMENTS - AE	\$ 546	\$ 50	9.2%	\$ 470	\$ 47	10.1%
100 E 661000 280 104 000	SICK LEAVE RETIREMENT PAYMENTS - BK	\$ 661	\$ 56	8.5%	\$ 489	\$ 53	10.8%
100 E 661000 280 105 000	SICK LEAVE RETIREMENT PAYMENTS - GE	\$ 604	\$ 59	9.7%	\$ 489	\$ 58	11.8%
100 E 661000 280 106 000	SICK LEAVE RETIRE - TLE	\$ 500	\$ 52	10.5%	\$ 500	\$ 50	10.1%
100 E 661000 280 201 000	SICK LEAVE RETIREMENT PAYMENTS - JH	\$ 719	\$ 49	6.8%	\$ 609	\$ 48	7.9%
100 E 661000 280 202 000	SICK LEAVE RETIREMENT PAYMENTS - TL	\$ 546	\$ 55	10.1%	\$ 479	\$ 55	11.5%
100 E 661000 280 301 000	SICK LEAVE RETIREMENT PAYMENTS - SH	\$ 1,006	\$ 51	5.1%	\$ 931	\$ 48	5.2%
100 E 661000 280 401 000	SICK LEAVE RETIREMENT PAYMENTS - TL	\$ 863	\$ 49	5.7%	\$ 783	\$ 46	5.9%
100 E 661000 280 491 000	SICK LEAVE RETIREMENT PAYMENTS - AH	\$ 78	\$ -	0.0%	\$ 75	\$ -	0.0%
100 E 661000 320 000 000	CONTRACTED SERVICES	\$ 500	\$ 1,165	233.1%	\$ 500	\$ -	0.0%
100 E 661000 330 001 000	TELEPHONE - DO	\$ 10,000	\$ 1,009	10.1%	\$ 11,000	\$ 654	5.9%
100 E 661000 330 002 000	TELEPHONE - BUS GARAGE	\$ 2,000	\$ 315	15.7%	\$ 2,000	\$ 166	8.3%
100 E 661000 330 003 000	TELEPHONE - MAINTENANCE	\$ 2,500	\$ 300	12.0%	\$ 2,500	\$ 150	6.0%
100 E 661000 330 011 000	T1 (INTERNET) LINE	\$ 65,000	\$ 8,515	13.1%	\$ 198,900	\$ 14,250	7.2%
100 E 661000 330 101 000	TELEPHONE - JBE	\$ 2,000	\$ 260	13.0%	\$ 2,000	\$ 139	6.9%
100 E 661000 330 102 000	TELEPHONE - SLE	\$ 1,800	\$ 143	8.0%	\$ 1,800	\$ 74	4.1%
100 E 661000 330 103 000	TELEPHONE - AE	\$ 3,750	\$ 470	12.5%	\$ 3,750	\$ 200	5.3%
100 E 661000 330 104 000	TELEPHONE - BKE	\$ 2,000	\$ 207	10.4%	\$ 2,000	\$ 130	6.5%
100 E 661000 330 105 000	TELEPHONE - GE	\$ 2,000	\$ 260	13.0%	\$ 2,000	\$ 129	6.5%
100 E 661000 330 106 000	TELEPHONE - TLE	\$ 3,500	\$ 445	12.7%	\$ 3,500	\$ 342	9.8%
100 E 661000 330 201 000	TELEPHONE - JHS	\$ 4,000	\$ 492	12.3%	\$ 3,250	\$ 252	7.8%
100 E 661000 330 202 000	TELEPHONE - TLJHS	\$ 7,000	\$ 549	7.8%	\$ 4,250	\$ 243	5.7%
100 E 661000 330 301 000	TELEPHONE - SHS	\$ 4,300	\$ 573	13.3%	\$ 4,000	\$ 364	9.1%
100 E 661000 330 401 000	TELEPHONE - TLHS	\$ 6,000	\$ 757	12.6%	\$ 6,500	\$ 355	5.5%
100 E 661000 330 491 000	TELEPHONE - MVHS	\$ 2,500	\$ 327	13.1%	\$ 2,500	\$ 156	6.2%
100 E 661000 331 001 000	WATER - ADMINISTRATION	\$ 350	\$ 49	14.0%	\$ 350	\$ 25	7.0%
100 E 661000 331 002 000	WATER - BUS GARAGE	\$ 400	\$ 60	14.9%	\$ 400	\$ 35	8.8%
100 E 661000 331 005 000	WATER - SOCCER FIELD	\$ 500	\$ 172	34.4%	\$ 2,500	\$ 67	2.7%
100 E 661000 331 007 000	WATER - SHS IRRIGATION	\$ 2,500	\$ 158	6.3%	\$ 2,500	\$ 345	13.8%
100 E 661000 331 008 000	WATER - SHS FIELD	\$ 1,500	\$ 674	44.9%	\$ 1,800	\$ 215	12.0%
100 E 661000 331 009 000	WATER - TLHS FIELD	\$ 2,500	\$ 70	2.8%	\$ 7,250	\$ 32	0.4%
100 E 661000 331 010 000	WATER - TLJHS FIELD	\$ 5,500	\$ 1,987	36.1%	\$ 4,000	\$ 786	19.7%
100 E 661000 331 013 000	WATER - JHS FIELD	\$ 1,500	\$ 350	23.3%	\$ 1,000	\$ 92	9.2%
100 E 661000 331 101 000	WATER - JBE	\$ 1,250	\$ 227	18.2%	\$ 1,250	\$ 96	7.7%
100 E 661000 331 102 000	WATER - SLE	\$ 2,000	\$ 722	36.1%	\$ 2,250	\$ 260	11.5%

100 E 661000 331 103 000	WATER - AE	\$ 1,250	\$ 210	16.8%	\$ 2,500	\$ 70	2.8%
100 E 661000 331 104 000	WATER - BKE	\$ 4,500	\$ 1,454	32.3%	\$ 3,500	\$ 663	18.9%
100 E 661000 331 105 000	WATER - GE	\$ 4,500	\$ 3,005	66.8%	\$ 4,000	\$ 414	10.4%
100 E 661000 331 106 000	WATER - TLE	\$ 7,000	\$ 2,140	30.6%	\$ 5,500	\$ 1,068	19.4%
100 E 661000 331 201 000	WATER - JHS	\$ 1,500	\$ 200	13.3%	\$ 1,500	\$ 70	4.6%
100 E 661000 331 202 000	WATER - TLJHS	\$ 750	\$ 32	4.3%	\$ 750	\$ 16	2.1%
100 E 661000 331 301 000	WATER - SHS	\$ 250	\$ 175	70.1%	\$ 1,000	\$ 65	6.5%
100 E 661000 331 401 000	WATER - TLHS	\$ 1,500	\$ 132	8.8%	\$ 1,500	\$ 103	6.9%
100 E 661000 331 491 000	WATER - AHS	\$ 1,000	\$ 114	11.4%	\$ 1,000	\$ 91	9.1%
100 E 661000 332 001 000	ELECTRICITY -DO	\$ 6,500	\$ 815	12.5%	\$ 7,000	\$ 729	10.4%
100 E 661000 332 002 000	ELECTRICITY - BUS GARAGE	\$ 15,000	\$ 436	2.9%	\$ 9,800	\$ 405	4.1%
100 E 661000 332 003 000	ELECTRICITY - MAINTENANCE SHOP	\$ 3,000	\$ 400	13.3%	\$ 3,150	\$ 327	10.4%
100 E 661000 332 101 000	ELECTRICITY - JBE	\$ 35,000	\$ 1,964	5.6%	\$ 35,000	\$ 1,862	5.3%
100 E 661000 332 102 000	ELECTRICITY - SLE	\$ 32,500	\$ 1,866	5.7%	\$ 28,500	\$ 1,757	6.2%
100 E 661000 332 103 000	ELECTRICITY - AE	\$ 25,000	\$ 1,203	4.8%	\$ 29,400	\$ 638	2.2%
100 E 661000 332 104 000	ELECTRICITY - BKE	\$ 17,500	\$ 1,366	7.8%	\$ 20,300	\$ 1,213	6.0%
100 E 661000 332 105 000	ELECTRICITY - GE	\$ 21,000	\$ 859	4.1%	\$ 22,400	\$ 509	2.3%
100 E 661000 332 106 000	ELECTRICITY - TLE	\$ 29,500	\$ 2,367	8.0%	\$ 29,500	\$ 2,231	7.6%
100 E 661000 332 201 000	ELECTRICITY - JHS	\$ 42,000	\$ 3,297	7.9%	\$ 44,100	\$ 3,061	6.9%
100 E 661000 332 202 000	ELECTRICITY - TLJHS	\$ 37,100	\$ 3,676	9.9%	\$ 37,100	\$ 2,813	7.6%
100 E 661000 332 301 000	ELECTRICITY - SHS	\$ 62,500	\$ 5,998	9.6%	\$ 65,800	\$ 5,555	8.4%
100 E 661000 332 401 000	ELECTRICITY - TLHS	\$ 85,000	\$ 8,419	9.9%	\$ 80,500	\$ 8,048	10.0%
100 E 661000 332 491 000	ELECTRICITY - MVHS	\$ 5,500	\$ 521	9.5%	\$ 6,300	\$ 341	5.4%
100 E 661000 333 001 000	NATURAL GAS - DO	\$ 1,200	\$ 9	0.8%	\$ 1,200	\$ 14	1.1%
100 E 661000 333 002 000	NATURAL GAS - BUS GARAGE	\$ 3,500	\$ 22	0.6%	\$ 3,500	\$ 21	0.6%
100 E 661000 333 003 000	NATURAL GAS - MAINTENANCE SHOP	\$ 700	\$ 9	1.4%	\$ 700	\$ 11	1.6%
100 E 661000 333 101 000	NATURAL GAS - JBE	\$ 10,000	\$ 189	1.9%	\$ 10,000	\$ 224	2.2%
100 E 661000 333 103 000	NATURAL GAS - AE	\$ 4,000	\$ 11	0.3%	\$ 4,000	\$ 8	0.2%
100 E 661000 333 104 000	NATURAL GAS - BKE	\$ 10,000	\$ 246	2.5%	\$ 10,000	\$ 229	2.3%
100 E 661000 333 105 000	NATURAL GAS - GE	\$ 5,000	\$ 220	4.4%	\$ 9,500	\$ 228	2.4%
100 E 661000 333 106 000	NATURAL GAS - TLE	\$ 12,500	\$ 179	1.4%	\$ 23,500	\$ 192	0.8%
100 E 661000 333 201 000	NATURAL GAS - JHS	\$ 8,500	\$ 195	2.3%	\$ 14,500	\$ 176	1.2%
100 E 661000 333 202 000	NATURAL GAS - TLJHS	\$ 20,000	\$ 376	1.9%	\$ 32,500	\$ 363	1.1%
100 E 661000 333 301 000	NATURAL GAS - SHS	\$ 30,000	\$ 257	0.9%	\$ 37,500	\$ 199	0.5%
100 E 661000 333 401 000	NATURAL GAS - TLHS	\$ 30,000	\$ 420	1.4%	\$ 35,000	\$ 836	2.4%
100 E 661000 333 491 000	NATURAL GAS - MVHS	\$ 7,500	\$ 242	3.2%	\$ 11,000	\$ 226	2.1%
100 E 661000 334 000 000	GARBAGE FEE	\$ 9,000	\$ 453	5.0%	\$ 9,000	\$ 176	2.0%
100 E 661000 335 080 000	SEWER - RATHDRUM	\$ 18,000	\$ 4,370	24.3%	\$ 18,000	\$ 616	3.4%
100 E 661000 335 090 000	SEWER - SPIRIT LAKE	\$ 6,000	\$ 416	6.9%	\$ 6,000	\$ 334	5.6%
100 E 661000 335 095 000	SEWER-T/L INVSTMNTS SEWER	\$ 6,500	\$ 1,755	27.0%	\$ 6,500	\$ 1,099	16.9%
100 E 661000 410 000 000	CUSTODIAL SUPPLIES	\$ 60,000	\$ 29,992	50.0%	\$ 65,000	\$ 38,990	60.0%
100 E 661000 710 000 000	PROPERTY & LIABILITY INSURANCE	\$ 62,500	\$ 72,978	116.8%	\$ 62,318	\$ 67,569	108.4%
	TOTAL	\$ 1,662,072	\$ 235,121	14.1%	\$ 1,753,650	\$ 223,085	12.7%

GROUNDS

100 E 663000 115 000 000	SALARIES - CLASSIFIED	\$ 37,770	\$ 6,539	17.3%	\$ 33,272	\$ 5,326	16.0%
100 E 663000 210 000 000	RETIREMENT	\$ 3,924	\$ 679	17.3%	\$ 3,457	\$ 553	16.0%
100 E 663000 220 000 000	SOCIAL SECURITY	\$ 2,889	\$ 479	16.6%	\$ 2,545	\$ 393	15.5%
100 E 663000 230 000 000	LIFE INSURANCE	\$ 45	\$ 5	11.6%	\$ 45	\$ 5	11.6%
100 E 663000 240 000 000	HEALTH INSURANCE	\$ 4,250	\$ 665	15.7%	\$ 4,250	\$ 727	17.1%
100 E 663000 270 000 000	WORKMAN'S COMPENSATION INSURAN	\$ 1,350	\$ -	0.0%	\$ 1,350	\$ -	0.0%
100 E 663000 280 000 000	SICK LEAVE RETIREMENT	\$ 434	\$ 76	17.5%	\$ 383	\$ 62	16.1%
100 E 663000 328 000 000	CONTRACTED SERVICES - GROUNDS	\$ 5,000	\$ 774	15.5%	\$ 3,500	\$ 225	6.4%
100 E 663000 410 000 000	SUPPLIES	\$ 27,500	\$ 12,043	43.8%	\$ 25,000	\$ 3,300	13.2%
	TOTAL	\$ 83,162	\$ 21,261	25.6%	\$ 73,802	\$ 10,592	14.4%

MAINTENANCE

100 E 664000 115 000 000	SALARIES - MAINTENANCE	\$ 381,615	\$ 46,351	12.1%	\$ 370,500	\$ 47,271	12.8%
100 E 664000 115 000 330	TEMPORARY SUMMER HELP	\$ -	\$ 67,202	#DIV/0!	\$ -	\$ 63,101	#DIV/0!
100 E 664000 210 000 000	RETIREMENT	\$ 39,650	\$ 4,796	12.1%	\$ 38,495	\$ 4,911	12.8%
100 E 664000 210 000 330		\$ -	\$ 3,125	#DIV/0!	\$ -	\$ 4,173	#DIV/0!
100 E 664000 220 000 000	SOCIAL SECURITY	\$ 29,194	\$ 3,297	11.3%	\$ 28,343	\$ 3,505	12.4%
100 E 664000 220 000 330		\$ -	\$ 5,141	#DIV/0!	\$ -	\$ 4,787	#DIV/0!
100 E 664000 230 000 000	LIFE INSURANCE	\$ 450	\$ 42	9.2%	\$ 450	\$ 49	11.0%
100 E 664000 230 000 330		\$ -	\$ 59	#DIV/0!	\$ -	\$ 13	#DIV/0!
100 E 664000 240 000 000	HEALTH INSURANCE	\$ 35,000	\$ 5,134	14.7%	\$ 35,000	\$ 5,696	16.3%
100 E 664000 240 000 330		\$ -	\$ 1,862	#DIV/0!	\$ -	\$ 727	#DIV/0!
100 E 664000 270 000 000	WORKMAN'S COMPENSATION INSURANCE	\$ 15,000	\$ -	0.0%	\$ 15,000	\$ -	0.0%
100 E 664000 280 000 000	SICK LEAVE RETIREMENT PAYMENTS	\$ 4,389	\$ 536	12.2%	\$ 4,261	\$ 548	12.9%
100 E 664000 280 000 330		\$ -	\$ 349	#DIV/0!	\$ -	\$ 466	#DIV/0!
100 E 664000 325 000 000	CONTRACTED SERVICES - BUILDINGS	\$ 35,000	\$ 523	1.5%	\$ 25,000	\$ 6,768	27.1%
100 E 664000 326 000 000	CONTRACTED SERVICES - INSTR. EQUIPM	\$ 60,000	\$ 4,254	7.1%	\$ 65,000	\$ 1,769	2.7%
100 E 664000 327 000 000	CONTRACTED SERVICES - NON-INSTR. E	\$ 6,000	\$ 811	13.5%	\$ 7,000	\$ 8	0.1%
100 E 664000 380 000 000	TRAVEL	\$ 1,500	\$ 326	21.7%	\$ 1,500	\$ -	0.0%
100 E 664000 410 000 000	SUPPLIES - MAINTENANCE	\$ 100,000	\$ 11,998	12.0%	\$ 72,000	\$ 21,953	30.5%
	TOTAL	\$ 707,798	\$ 155,805	22.0%	\$ 662,549	\$ 165,747	25.0%

TRANSPORTATION

100 E 681000 115 000 000	SALARIES	\$ 875,000	\$ 36,474	4.2%	\$ 830,000	\$ 33,968	4.1%
100 E 681000 165 000 000	TRANSPORTATION SUB SALARIES	\$ 22,500	\$ -	0.0%	\$ 25,000	\$ -	0.0%
100 E 681000 210 000 000	RETIREMENT	\$ 62,500	\$ 3,590	5.7%	\$ 65,000	\$ 3,455	5.3%
100 E 681000 220 000 000	SOCIAL SECURITY	\$ 66,938	\$ 2,666	4.0%	\$ 63,495	\$ 2,507	3.9%
100 E 681000 230 000 000	LIFE INSURANCE	\$ 1,175	\$ 130	11.1%	\$ 1,175	\$ 164	13.9%
100 E 681000 240 000 000	HEALTH INSURANCE	\$ 58,000	\$ 8,029	13.8%	\$ 58,000	\$ 8,358	14.4%
100 E 681000 260 000 000	PHYSICALS - REIMBURSABLE	\$ 2,500	\$ -	0.0%	\$ 2,500	\$ 345	13.8%
100 E 681000 260 000 300	LICENSES - NON-REIMBURSABLE	\$ 750	\$ -	0.0%	\$ -	\$ 160	#DIV/0!
100 E 681000 270 000 000	WORKMAN'S COMPENSATION INSURANCE	\$ 42,500	\$ -	0.0%	\$ 36,000	\$ -	0.0%
100 E 681000 280 000 000	SICK LEAVE RETIREMENT PAYMENTS	\$ 7,500	\$ 413	5.5%	\$ 7,500	\$ 386	5.1%
100 E 681000 314 000 000	ADVERTISEMENTS	\$ -	\$ -	#DIV/0!	\$ 500	\$ -	0.0%
100 E 681000 341 000 000	DRUG TESTING	\$ 2,500	\$ -	0.0%	\$ 2,000	\$ -	0.0%

100 E 681000 342 000 000	CONTRACTED SERVICES	\$ 250	\$ 10	4.0%	\$ 11,500	\$ -	0.0%
100 E 681000 342 000 085	CNTRCTD REPAIRS/SERV 85	\$ 8,500	\$ 450	5.3%	\$ 17,500	\$ 1,500	8.6%
100 E 681000 342 000 300	CONTRACTED SERV NON-REIMB	\$ 500	\$ 80	16.0%	\$ 5,000	\$ 30	0.6%
100 E 681000 343 000 000	IN-LIEU OF TRANSPORTATION	\$ 3,000	\$ -	0.0%	\$ 3,500	\$ -	0.0%
100 E 681000 344 000 050	LAUNDRY 50	\$ 3,500	\$ 529	15.1%	\$ 2,500	\$ 415	16.6%
100 E 681000 345 000 085	ASSESSMENT FEE 85	\$ 6,000	\$ 5,713	95.2%	\$ 6,000	\$ 5,464	91.1%
100 E 681000 380 000 000	TRAVEL	\$ -	\$ -	#DIV/0!	\$ 1,500	\$ -	0.0%
100 E 681000 380 000 050	TRAINING & TRAVEL 50	\$ -	\$ -	#DIV/0!	\$ 1,500	\$ -	0.0%
100 E 681000 380 000 085	TRAVEL 85	\$ 3,500	\$ 1,217	34.8%	\$ 500	\$ 1,672	334.4%
100 E 681000 380 000 300	TRAVEL (NON REIMBURSABLE)	\$ 5,000	\$ -	0.0%	\$ 2,000	\$ 399	19.9%
100 E 681000 420 000 050	FUEL 50	\$ 371,505	\$ 7,387	2.0%	\$ 345,000	\$ 12,526	3.6%
100 E 681000 421 000 050	MATERIALS/PARTS 50	\$ 1,500	\$ 39	2.6%	\$ 500	\$ 137	27.5%
100 E 681000 421 000 085	MATERIALS/PARTS 85	\$ 65,000	\$ 6,845	10.5%	\$ 65,000	\$ 4,715	7.3%
100 E 681000 421 000 300	BUS SUPPLIES/PARTS NON-REIMB	\$ 500	\$ -	0.0%	\$ 10,000	\$ -	0.0%
100 E 681000 423 000 050	CLEANING 50	\$ 250	\$ -	0.0%	\$ 150	\$ -	0.0%
100 E 681000 425 000 050	HAND TOOLS 50	\$ -	\$ -	#DIV/0!	\$ 1,000	\$ -	0.0%
100 E 681000 425 000 085	HAND TOOLS 85	\$ 500	\$ -	0.0%	\$ 250	\$ -	0.0%
100 E 681000 425 000 300	HAND TOOLS - NON-REIMB	\$ 750	\$ -	0.0%	\$ 500	\$ -	0.0%
100 E 681000 426 000 085	OILS/LUBRICANTS 85	\$ 7,500	\$ -	0.0%	\$ 7,500	\$ 729	9.7%
100 E 681000 427 000 050	OFFICE/TRAINING SUPP 50	\$ 250	\$ -	0.0%	\$ -	\$ -	#DIV/0!
100 E 681000 427 000 300	OFFICE SUPPLIES- NON REIMB	\$ 50	\$ -	0.0%	\$ 50	\$ -	0.0%
100 E 681000 710 000 000	TRANSPORTATION INSURANCE	\$ 15,000	\$ 10,481	69.9%	\$ 12,997	\$ 14,170	109.0%
	TOTAL	\$ 1,634,918	\$ 84,052	5.1%	\$ 1,585,617	\$ 91,099	5.7%

DISTRICT TRANSPORTATION

100 E 683000 115 000 000	MECHANICS' SALARIES	\$ 3,750	\$ -	0.0%	\$ 3,406	\$ -	0.0%
100 E 683000 270 000 000	WORKMAN'S COMPENSATION INSURANCE	\$ 175	\$ -	0.0%	\$ 175	\$ -	0.0%
100 E 683000 320 000 000	CONTRACTED SERVICES	\$ 12,500	\$ 77	0.6%	\$ 13,500	\$ 1,828	13.5%
100 E 683000 420 000 000	FUEL AND LUBRICANTS	\$ 250	\$ -	0.0%	\$ 1,000	\$ -	0.0%
100 E 683000 421 000 000	PARTS	\$ 11,000	\$ 1,100	10.0%	\$ 11,000	\$ 1,245	11.3%
100 E 683000 720 000 000	INSURANCE - DISTRICT VEHICLES	\$ 6,500	\$ 10,300	158.5%	\$ 12,997	\$ 5,451	41.9%
	TOTAL	\$ 34,175	\$ 11,477	33.6%	\$ 42,078	\$ 8,525	20.3%

100 E 920000 810 000 000	INTERFUND TRANSFERS	\$ 245,000	\$ 140,000	57.1%	\$ -	\$ -	#DIV/0!
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100 E 950000 850 000 000	CONTINGENCY RESERVE	\$ 141,500	\$ -	0.0%	\$ 86,384	\$ -	0.0%
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100 E -----	TOTAL EXPENSES	\$ 23,757,299	\$ 1,288,681	5.4%	\$ 22,157,621	\$ 972,566	4.4%
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Curriculum Summit Participant List June 11-14

Grade Level	Last Name	First Name	Eng	Allen	Robyn
0	Stewart	Brittany	Eng	Badertsc	Jennifer
0	DeVore	Jodie	Eng	Chapple	Greg
0	Kiefer	Mandy	Eng	Ferguson	Megan
0	Shanholtz	Kelli	Eng	Graupma	Katie
0	Shanklin	Tamara	Eng	Knoll	Allison
0	Vose	Linda	Eng	McCowa	Debbie
1	Cashman	Debra	Eng	Moore	Karye
1	Curry	Sammi	Eng	Shilling	Sherene
1	Hoyt	Jan	Eng	Small	Alicen
1	Lawrie	Kristie	Eng	Walliing	Sandra
1	Tobin	Elaine	Math	Baker	Diana
2	Leach	Amanda	Math	Baker	Josh
2	Menti	Terri	Math	Neuberg	Keith
2	Rotz	Ann	Math	Ryan	Bill
2	Stroud	Chantelle	Math	Wade	Lynnette
2	Wilkerson	Connie	PE	Beyer	Cindy
3	Derrick	Debbie	Sci	Gorton	Cherokee
3	Donart	Alaina	Sci	Henderso	Tammie
3	Gray	Kathy	Sci	Little	Scott
3	Kinzer	Julie	Sci	Lundeby	Lynda
3	Thorp	Michelle	Sci	Maddy	Mario
4	Chaney	Kelly	Sci	Rhodes	Kellie
4	Friis	Corey	Sci	Sandahl	Christine
4	Hostetler	Shana	Sci	Williams	Janine
4	Houy	Carol	Sci	Wineteer	Craig
4	Peloquin	Colleen	Sci	Woerz	Susan
4	Shovald	Terri	SPED	Eleazer	Lauren
4	Walker	Susan	SPED	Leatherm	Denise
5	Brandal	Lisa	SPED	Leonard	Julie
5	Clark	Lori	SPED	Murphy	Keri
5	Edelblute	Rob	SPED	Pasley	Lynn
5	Galloway	Amy	SPED	Potee	Julia
5	Parrott	Carol	SPED	Van	Sherie
5	Schwalbach	Joe	SS	Bell	Sherry
6	Anderson	Julie	SS	Bohn	Russ
6	Miles	Bill	SS	Gorton	Mark
6	Mitchell	Kristie	SS	Keating	John
6	Schwalbach	Kris	SS	Montang	Ryan
Coach	Schnepf	Ana	SS	Neff	Matt
STRIVE	Spurway	Laura	SS	Zimmerm	Phil

Discovery Academy Participant List June 11-14

Participant Name		School Information	
Last Name	First Name	Position/Role	School
Rider	Bill	Teacher	Timberlake Junior High
Williams	Kacy	Teacher	Twin Lakes
Rotz	Dough	Teacher	Athol
Morrison	Suzy	Instr. Coach	Twin Lakes
Needs	Norma	Instr. Coach	Betty Kiefer
Price	Shynne	Teacher	Betty Kiefer

Schoolnet Consortium in Meridian – June 25-26

Participant Name		School Information	
Last Name	First Name	Position/Role	School
Galloway	Amy		AE
Walker	Susan		AE
Baker	Diana		LJH
Mitchell	Kristie		TLE
Friis	Corey		BKE
Stewart	Brittany		BKE
Houy	Carol		TLE
Leach	Amanda		AE
Morrison	Susan		TLE
Moe	Lloyd		AE

Total Instructional Alignment (TIA)

Participant Name		School Information	
Last Name	First Name	Position/Role	School
Galloway	Amy		AE
Mitchell	Kristie		TLE
Stroud	Chantell		BKE
Baker	Diana		LJH

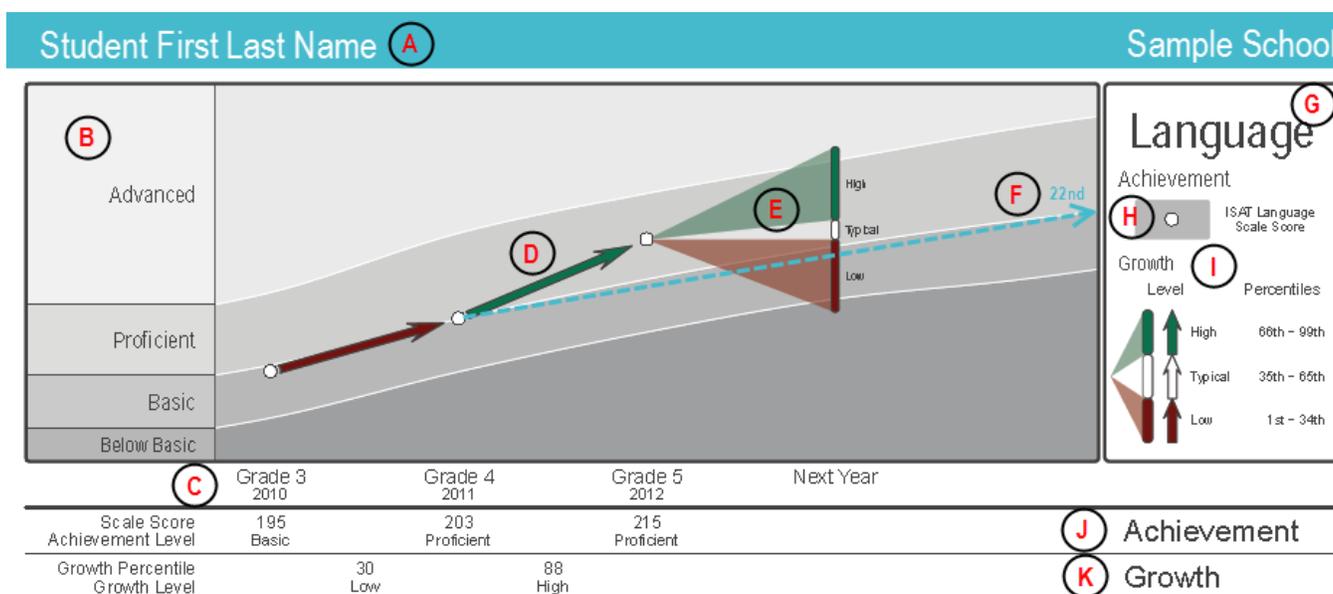
Edustate—June 26-27

Participant Name		School Information	
Last Name	First Name	Position/Role	School
Griffith	Georgeann		D.O.
DeAustin	BJ		GE
Sexton	Lisa		BKE
Spurway	Laura		GE
Spear	Todd		LJH
Gorton	Mark		MVA
Miles	Bill		GE

Schoolnet Turnaround Training / 'Yurt' Participant List
Classroom Module July 23 and 24

Participant Name		School Information	
Last Name	First Name	Position/Role	School
Schnepf	Ana	Instr. Coach	John Brown
Morrison	Suzy	Instr. Coach	Twin Lakes
Hall	Shannon	VP	Lakeland High
Spear	Todd	Principal	Lakeland Junior High
Walling	Sandra	Teacher	Timberlake Junior High
Mitchell	Kristie	Teacher	Twin Lakes
Griffith	Georgeanne	Tech. Dir.	District
Needs	Norma	Instr. Coach	Betty Kiefer
Williams	Kacy	Instr. Coach	Spirit Lake
Dunbar	Leslie	Instr. Coach	Garwood
Price	Shynne	Teacher	Betty Kiefer
Goldman	Galen	Counselor	LJH
Boggs	Leslie	Sped Dir.	D.O.

How to Read Student Growth Report



- A. Displays the student's name and school in which the student had been continuously enrolled in SY 2011-2012
- B. Lists the proficiency level
- C. Displays the student's grade and school year
- D. Student Growth Percentile (SGP) is represented by the arrow between the two white circles, refer to I.
- E. Displays the projected growth levels necessary to earn proficiency next year
- F. Adequate Growth Percentile (AGP) is represented by the dotted line (display coming late 2012)¹
- G. Displays the subject
- H. Scale score is represented by the white circle (○)
- I. In the state of Idaho, the green growth arrow is considered high growth; white is typical; and red is low, refer to D.
- J. Displays the student's scale score and proficiency level
- K. Displays the student's growth percentile and growth level

Scale Score and Proficiency Level

Scale scores provide a measure of achievement that allows for valid comparisons across students within the same grade and subject. The scores are grouped into four proficiency levels.

Growth Percentile

Student Growth Percentile (SGP) provides a norm-referenced measure of academic growth by comparing the student's scale score to that of the student's "academic peers." all Idaho students being tested in the same grade-level subject and having a similar ISAT scale score in that subject prior to the current year. The student must have two consecutive years of test results and should not have been retained or have skipped a grade in order to receive a growth percentile.

Adequate Growth Percentile (AGP) provides a criterion-referenced measure of academic growth by predicting how much growth is necessary to keep or achieve proficiency in the next three years or by 10th grade, whichever comes first.

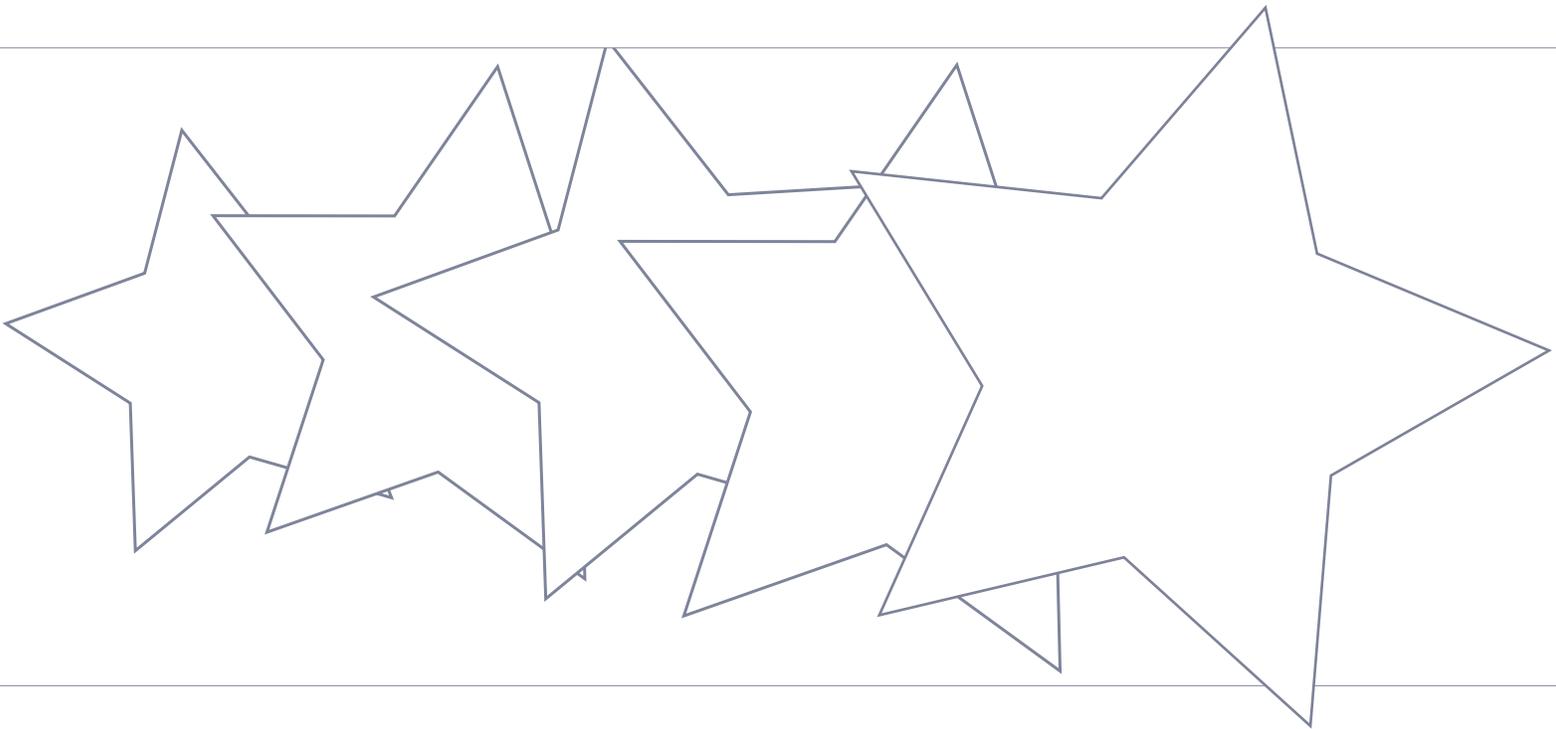
Interpretation of Chart

This student's scale score was 195 (Basic) on third grade ISAT Language in 2010; 203 (proficient) on fourth grade ISAT Language in 2011; and 215 (proficient) on fifth grade ISAT Language in 2012. The student made 30th percentile (low) growth between 2010 and 2011 and 88th percentile (high) growth between 2011 and 2012. Therefore, the student has grown as good as or better than 30% (88% during SY 2011-2012) of his/her academic peers in the area of language during SY 2010-2011. The student needs to obtain low growth (SGP \leq 34th percentile) next year in order to maintain proficiency in sixth grade ISAT Language. From the student's fourth grade score, it was projected that the student needs to earn at least 22nd percentile growth every year for the next three years to maintain proficiency in eighth grade ISAT Language. Because the student made adequate growth this year (SGP \geq AGP), the student is on the right track to achieve proficiency by 2015.

¹AGPs are calculated for reporting purposes but have not been displayed on this report (coming late 2012).

UNDERSTANDING THE STAR RATING SYSTEM

This guide outlines how to interpret the Star Rating System accountability information found on the AYP site.



Accountability Area 1: Achievement

- This category is a direct reflection of student achievement on the ISAT tests.
 - These scores may look different than your AYP data because basic students are counted as 0.5 proficient for the old AYP system. For the Star System, only students who score proficient or advanced will be included in the calculations.
- To interpret the data presented on this site:
 1. locate your ISAT/ISAT-ALT proficiency percentage
 2. locate your percentage range on the table (which will then show you your total points earned from the total points eligible column).
 3. The Points Earned column on the school page should mirror the points eligible on the table.
 - Repeat for all categories.
 4. Add points and divide by total to see overall percentage.
 5. For the purpose of the star rating system each accountability area is given a set number of points that are different for elementary and high school (there is an adjustment for categories not reported at the elementary level... graduation, etc.).
 - The total points for high schools = 20
 - The total points for elementary = 25
 - The total percentage points earned is then taken and multiplied by the total points to determine total points earned for each area.

ACHIEVEMENT			
Content Area	Percent Proficient / Advanced	Points Earned	Points Eligible
Reading	93.1%	4	5
Math	90.8%	4	5
Language	86.7%	4	5

Percentage of points:
 $12 / 15 = 80.0\%$

Total points for this area:
 16 out of 20

Achievement Points Eligible

Percent Proficient and Advanced	Points Eligible
95% - 100%	5
84% - 94%	4
65% - 83%	3
41% - 64%	2
≤ 40%	1

1. Locate your ISAT/ISAT-ALT Proficiency Percentage. (We'll use reading)

2. Find percentage range on table (93.1% = 4 points)

3. Point values should match. (Yes)

4. Add points earned and divide by total to see overall percentage.

The total points for this area are determined by multiplying the percentage points by the area's total possible points.
 For this example:
 1. The school is a high school = 20 possible area points
 2. The total area points (20) is multiplied by the percentage of points earned (80.0 %) = 16

NOTE: The Achievement Rate is directly taken from the ISAT/ISAT-ALT scores. (Advanced and Proficient scores only)

Accountability Area 2: Growth To Achievement

- Academic growth and academic growth gaps are evaluated based on a normative comparison of how much the typical or median student in the school/subgroup grew compared to his/her academic peers. This is called Median Student Growth Percentile (SGP).
- Growth to Achievement and Growth to Achievement Subgroups are evaluated based on the criterion of whether or not the growth rate is adequate for the typical or median student in the school/subgroup to reach or maintain a performance level of proficient or advanced within three years or by 10th grade, whichever comes first. This is called Median Student Adequate Growth Percentile (AGP).
- The Growth to Achievement and Growth to Achievement Subgroups indicators use two different scoring guides depending on whether or not the median growth percentile of the school or subgroup meets or exceeds the adequate growth needed for that school or subgroup.

GROWTH TO ACHIEVEMENT					
Content Area	Median Student Growth Percentile (SGP)	Median Student Adequate Growth Percentile (AGP)	Made Adequate Growth?	Points Earned	Points Eligible
Reading	55	1	Yes	4	5
Math	56	2	Yes	4	5
Language	55	3	Yes	4	5
Percentage of points: 12 / 15 = 80.0%					
Total points for this area: 24 out of 30					

1. Did your school make adequate growth?
(For this example, yes)

2. What are the Median Student Growth Percentile? (We'll use reading)

3. Locate Student Growth Percentile on Chart. (55 percent=4 points)

NOTE: The same method can be used to determine points for categories that did not meet adequate growth using the alternate column.

DID THE SCHOOL MEET THE ADEQUATE GROWTH PERCENTILE? SGP ≥ AGP?			
Yes, met Adequate Growth Percentile (SGP ≥ AGP)		No, did not meet Adequate Growth Percentile (SGP < AGP)	
Median Student Growth Percentile (SGP)	Points	Median Student Growth Percentile (SGP)	Points
66-99	5	70-99	5
52-65	4	61-69	4
43-51	3	51-60	3
30-42	2	36-50	2
1-29	1	1-35	1

GROWTH TO ACHIEVEMENT					
Content Area	Median Student Growth Percentile (SGP)	Median Student Adequate Growth Percentile (AGP)	Made Adequate Growth?	Points Earned	Points Eligible
Reading	55	1	Yes	4	5
Math	56	2	Yes	4	5
Language	55	3	Yes	4	5
Percentage of points: 12 / 15 = 80.0%					
Total points for this area: 24 out of 30					

Percentage of points are the total points earned divided by the total points eligible.
The total points for growth for achievement are listed here.

ADDITIONAL SIMPLIFIED EXAMPLE:

Here is a very simplified example of how SGP and AGP work. Say the state of Idaho only has eight 4th graders, and your school has three of them: Jonny, Sally, and Mike.

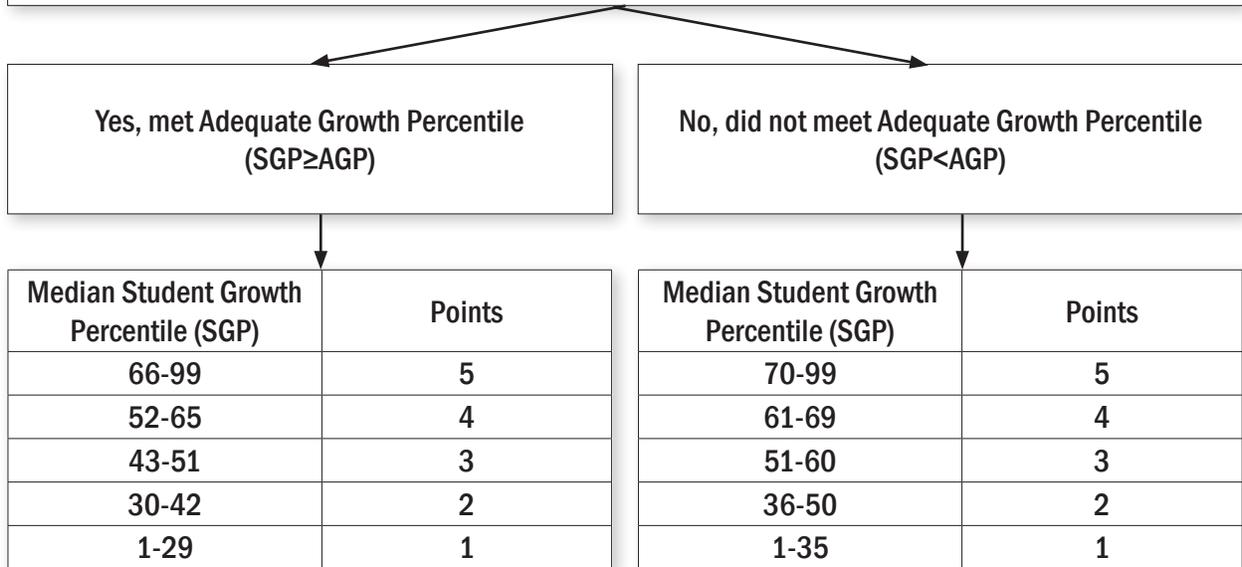
Name	ISAT Reading 3rd	ISAT Reading 4th
Jonny	179	192
Sally	202	233
Mike	202	200
Kim	202	264
Sue	179	194
Tom	179	180
Sammy	160	194
Joe	255	255

To calculate Jonny’s SGP for Reading, you look at his academic peers, Sue and Tom. They performed similar to Jonny on the 3rd grade ISAT Reading. When looking at Jonny’s 4th grade ISAT Reading scale score, 192, you notice that it is higher than Tom’s score (180) but lower than Sue’s score (194). Jonny performed better than 50% of his academic peers; therefore Jonny’s SGP is 50. Similarly, Sally received a SGP of 50 and Mike received a SGP of 17. Your school’s median SGP would be 50.

With a scale score of 179, Jonny is below basic. He needs to achieve a scale score of 208 or higher on the 6th grade ISAT reading test in order to be proficient within 3 years. Using our state-level data, we predict that Jonny’s growth percentile needs to be 58 over the next three years to achieve proficiency; therefore, Jonny’s AGP is 58. Because Jonny’s growth percentile was only 50 this year, he is not making enough growth to meet his three year target. Therefore, we determine that Jonny did not “make adequate growth”.

Remember that Jonny, Sally, and Mike are also in your school. Sally is already proficient in reading with a scale score of 202, and say her AGP = 10 percentile to maintain this proficiency status for the next three years. Similarly, Mike received an AGP of 10. Your school’s median AGP is 10. Because your school’s median SGP is bigger than your school’s median AGP, your school “made adequate growth”. Your school will receive 3 points based on the following chart.

**DID THE SCHOOL MEET THE ADEQUATE GROWTH PERCENTILE?
SGP ≥ AGP?**



Name	SGP	AGP	Made Adequate Growth?
Jonny	50	58	No
Sally	50	10	Yes
Mike	17	10	Yes
School Median	50	10	Yes

Accountability Area 3: Growth To Achievement Subgroups

- Growth to Achievement, as stated previously, is also broken down by subgroups. The example below is for a school with subgroups.

GROWTH TO ACHIEVEMENT - SUBGROUPS					
	Median Student Growth Percentile (SGP)	Median Student Adequate Growth Percentile (AGP)	Made Adequate Growth?	Points Earned	Points Eligible
Reading					
Free/Reduced Lunch	49	3	Yes	3	5
Students With Disabilities	69	23	Yes	5	5
Limited English Proficiency	49	86	No	2	5
Minority Students	52	2	Yes	4	5
Math					
Free/Reduced Lunch	51	5	Yes	3	5
Students With Disabilities	81	69	Yes	5	5
Limited English Proficiency	50	87	No	2	5
Minority Students	53	7	Yes	4	5
Language					
Free/Reduced Lunch	45	30	Yes	3	5
Students With Disabilities	57	69	No	3	5
Limited English Proficiency	23	94	No	1	5
Minority Students	35	22	Yes	2	5
Percentage of points: 37 / 60 = 61.7%					
Total points for this area: 12 out of 20					
Growth to Achievement for Subgroups is the same as for the overall category. The total points are then added and presented at the bottom of the page. NOTE: You can make it in some categories and not in others					

- However, if a school does not have enough students (25) in all four subgroups, the subgroup categories will be rolled into one group which will be reported in the following fashion:

GROWTH TO ACHIEVEMENT - SUBGROUPS				
Median Student Growth Percentile (SGP)	Median Student Adequate Growth Percentile (AGP)	Made Adequate Growth?	Points Earned	Points Eligible
Reading				
44	27	Yes	12	20
Math				
38	38	Yes	8	20
Language				
51	47	Yes	12	20
Percentage of points: 32 / 60 = 53.3%				
Total points for this area: 13 out of 25				

1. Median Growth Percentile is used to find points earned.

You will locate the points eligible that correspond with your SGP to determine points earned.

Point earned is found (for this example= 3)

2. Because this number represents 4 subgroups, you multiply the points earned by 4.

(for this example $3 \times 4 = 12$)

3. Points eligible are also multiplied by 4 so that the total will equal 20 for each category. (for this example take the 5 point eligible for each category and multiply it by 4 to equal 20)

Accountability Area 4: Post Secondary And Career Readiness

NOTE: The Post Secondary and Career Readiness accountability area is broken down into two categories (for now): Graduation Rate (50%) and Advanced Opportunity (50%). Starting next year, we will add the third category: College Entrance Placement Exams. Once the third category is established, each category will be valued at 33.33% of the total area points.

ADVANCED OPPORTUNITIES

- Advanced Opportunities includes both the percent of students who completed and the percent who earned a grade of C or better on an Advanced Placement (AP), International Baccalaureate (IB), or dual credit or tech prep course.
- Eligible students in this category are all public school juniors and seniors. The first measure considers the total number of students eligible for such courses (as defined in IDAPA 08.02.03.106.02) to be all juniors and seniors and the percent of the eligible students who completed one or more courses.
 - As a note, percent completing advanced opportunity is the number of students that completed a course with a grade A through F divided by the number of eligible students. You must have reported the students on your ISEE report. You may appeal any students that were not included during the appeal window.
- The second measure is a cumulative percentage of the number of courses taken by any eligible students who completed a course with a grade of C or better. If a student takes multiple courses, the higher of the two course grades will be calculated into the matrix.

POST SECONDARY		
Content Area	Points Earned	Points Eligible
Graduation Rate (96.0%)	5	5
Advanced Opportunity	5	5
Percentage of points: 10 / 10 = 100.0%		
Total points for this area: 30 out of 30		

The Advanced Opportunity information is pulled directly from ISEE. That percentage is then converted to points using the below table

Advanced Opportunity Eligible Points	Percent Completing an Advanced Opportunity Course with C or better				
	90%-100%	75%-89%	60%-74%	40%-59%	≤ 39%
50% - 100%	5	5	3	2	1
25% - 50%	5	4	3	2	1
16% - 24%	4	4	3	2	1
6% - 15%	3	2	2	1	1
≤ 5%	1	1	1	1	1

GRADUATION REQUIREMENTS

- Graduation Requirements
 - Idaho's graduation rate goal is 90%.
 - The data presented is the same data reported for the 2011 AYP.

COLLEGE ENTRANCE/PLACEMENT EXAMS

- The College entrance/placement exams category will be added once data had been reported.

POST SECONDARY		
Content Area	Points Earned	Points Eligible
Graduation Rate (96.0%)	5	5
Advanced Opportunity	5	5
Percentage of points: 10 / 10 = 100.0%		
Total points for this area: 30 out of 30		

PARTICIPATION
Was 95% participation met? Yes

To determine the Graduation Rate Eligible Points, take your reported graduation rate, find the range and then find the associated points.
For the example school, they had a rate between 90%-100%, so their points eligible =5

Participation is directly pulled from the ISAT and ISAT-ALT.
If you did not make participation, you will automatically lose 1 star rating.
The example school met participation; therefore, they will not lose a star.

Graduation Rates	Points Eligible
90% - 100%	5
81% - 89%	4
71% - 80%	3
61% - 70%	2
≤ 60%	1

Accountability Area 5: Participation

- All schools and districts must have at least a 95% participation rate on the ISAT/ISAT-Alt for all of their students (including all subgroups) or the Star Rating for the school or district will drop by one star.
- The participation data is taken directly from the ISAT/ISAT-ALT tests.

THE FINAL RATING

- Every section is totaled and presented in the Overall Star Rating Area.
- The number of stars are determined using the following scale:

COMMUNICATION RESOURCES DATA COLLECTION ADMINISTRATORS

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Star Results for **Your School Name Here**

[View District Summary](#)

OVERALL STAR RATING

4 Star
82 out of 100 points

Overall Rating: This is the School's Star Rating.
The school's total points earned from each category are totaled and displayed here.

ACHIEVEMENT

Content Area	Percent Proficient / Advanced	Points Earned	Points Eligible
Reading	93.1%	4	5
Math	90.8%	4	5
Language	86.7%	4	5
Percentage of points: 12 / 15 = 80.0%			
Total points for this area: 16 out of 20			

Star Rating	Total Point Range
★ ★ ★ ★ ★	83-100
★ ★ ★ ★	67-82
★ ★ ★	54-66
★ ★	40-53
★	<39

Links

- [Home Screen](#)
- [AYP / Star Rating Results](#)
- [Submit AYP Appeal](#)
- [Submit Star Appeal](#)
- [AYP Appeal Instructions](#)
- [Star Appeal Instructions](#)
- [Additional Star Appeal Instructions](#)
- [Star Rating Quick Guide](#)
- [Five Star Rating System Overview](#)

AYP / Star Results

AYP School
AYP District
AYP State
Star School
AYP Appeals Report

Star Appeals Report

2011 - 2012 Adequate Yearly Progress Report
State of Idaho (999)

	ISAT Reading		ISAT Math		3rd Indicator
	% Tested	% Proficient	% Tested	% Proficient	Graduation
	Goal: 95.0%	Goal: 85.6%	Goal: 95.0%	Goal: 83.0%	Goal: 90.0%
All Students	99.6	93.2	99.5	87.9	
African American	100.3	84.1	99.1	72.3	
Asian	100.7	91.9	99.4	89.8	
American Indian	99.4	85.2	99.5	75.8	
Hispanic	99.6	87.4	99.4	79.4	
Native Hawaiian/Pacific Islander	99.4	93.6	99.6	87.9	
White	99.6	94.6	99.6	90.0	
Limited English Proficiency	101.0	76.3	99.5	68.0	
Economically Disadvantaged	99.7	90.0	99.5	83.3	
Students with Disabilities	99.0	68.8	98.9	57.5	

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- [Star Rating Quick Guide](#)
- [Five Star Rating System Overview](#)

AYP / Star Results

AYP School
AYP District
AYP State
Star School
AYP Appeals Report

Star Appeals Report

2011 - 2012 Adequate Yearly Progress Report
LAKELAND DISTRICT (272)

Was AYP Met?	School Improvement Status	Reading Goal	Math Goal	3rd Indicator Goal
No	School Improvement Year 3	School Improvement Year 2	School Improvement Year 3	Met AYP

Targets Missed:
 Students with Disabilities : Math Proficiency
 Students with Disabilities : Reading Proficiency

	ISAT Reading		ISAT Math		3rd Indicator
	% Tested	% Proficient	% Tested	% Proficient	
Grades:	Goal: 95.0%	Goal: 85.6%	Goal: 95.0%	Goal: 83.0%	Goal: 90.0%
<u>All Students</u>	99.9%	96.3%	99.9%	93.3%	98.6%
<u>African American</u>	~	~	~	~	
<u>Asian</u>	100%	~	100%	~	
<u>American Indian</u>	100%	~	100%	~	
<u>Hispanic</u>	100%	94.6%	100%	92.7%	
<u>Native Hawaiian/Pacific Islander</u>	~	~	~	~	
<u>White</u>	99.9%	96.4%	99.9%	93.3%	
<u>Limited English Proficiency</u>	~	~	~	~	
<u>Economically Disadvantaged</u>	99.8%	94.7%	99.9%	90.7%	
<u>Students with Disabilities</u>	99.1%	76.8%	99.1%	59.6%	

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2011 - 2012 Adequate Yearly Progress Report
LAKELAND DISTRICT (272) / ATHOL ELEMENTARY SCHOOL (0747)

Was AYP Met?	School Improvement Status	Reading Goal	Math Goal	3rd Indicator Goal
Yes	Met AYP	Met AYP	Met AYP	Met AYP

Targets Missed:

	ISAT Reading		ISAT Math		3rd Indicator
	% Tested	% Proficient	% Tested	% Proficient	Language Usage
Grades: 3, 4, 5, 6	Goal: 95.0%	Goal: 85.6%	Goal: 95.0%	Goal: 83.0%	Goal: 75.1%
<u>All Students</u>	<u>100%</u>	<u>96.7%</u>	<u>100%</u>	<u>98%</u>	<u>94.1%</u>
<u>African American</u>	~	~	~	~	
<u>Asian</u>	~	~	~	~	
<u>American Indian</u>	~	~	~	~	
<u>Hispanic</u>	~	~	~	~	
<u>Native Hawaiian/Pacific Islander</u>	~	~	~	~	
<u>White</u>	<u>100%</u>	<u>96.6%</u>	<u>100%</u>	<u>98%</u>	
<u>Limited English Proficiency</u>	~	~	~	~	
<u>Economically Disadvantaged</u>	<u>100%</u>	<u>94.9%</u>	<u>100%</u>	<u>96.9%</u>	
<u>Students with Disabilities</u>	<u>100%</u>	~	<u>100%</u>	~	

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2011 - 2012 Star Rating Results

LAKELAND DISTRICT (272) / ATHOL ELEMENTARY SCHOOL (0747)

OVERALL STAR RATING

4 star

79 out of 100 points

[Student List](#)

ACHIEVEMENT

Content Area	Percent Proficient / Advanced	Points Earned	Points Eligible
ISAT Reading	94.2%	4	5
ISAT Math	96.9%	5	5
ISAT Language	89.8%	4	5

*** Calculated using average of last three years data*

Percentage of points:
13 / 15 = 86.7%

Total points for this area:
22 / 25

GROWTH TO ACHIEVEMENT

Content Area	Median Student Growth Percentile (SGP)	Median Student Adequate Growth Percentile (AGP)	Made Adequate Growth?	Points Earned	Points Eligible
Reading	52.0	15.0	Yes	4	5
Math	58.0	26.0	Yes	4	5
Language	56.5	27.0	Yes	4	5

Percentage of points:
12 / 15 = 80.0%

Total points for this area:
40 / 50

GROWTH TO ACHIEVEMENT - AT RISK SUBGROUP

Content Area	Median Student Growth Percentile (SGP)	Median Student Adequate Growth Percentile (AGP)	Made Adequate Growth?	Points Earned	Points Eligible
Reading	49.5	18.0	Yes	12	20
Math	51.0	29.0	Yes	12	20
Language	55.0	32.0	Yes	16	20

Percentage of points:

40 / 60 = 66.7%

Total points for this area:

17 / 25

PARTICIPATION

Was participation met? Yes

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2011 - 2012 Adequate Yearly Progress Report
LAKELAND DISTRICT (272) / BETTY KIEFER ELEMENTARY SCHOOL (0513)

Was AYP Met?	School Improvement Status	Reading Goal	Math Goal	3rd Indicator Goal	
Yes	Met AYP	Met AYP	Met AYP	Met AYP	
Targets Missed:					
	ISAT Reading		ISAT Math		3rd Indicator
Grades: 3, 4, 5, 6	% Tested	% Proficient	% Tested	% Proficient	Language Usage
	Goal: 95.0%	Goal: 85.6%	Goal: 95.0%	Goal: 83.0%	Goal: 75.1%
<u>All Students</u>	<u>100%</u>	<u>97.6%</u>	<u>100%</u>	<u>96%</u>	<u>94.5%</u>
<u>African American</u>	~	~	~	~	
<u>Asian</u>	~	~	~	~	
<u>American Indian</u>	~	~	~	~	
<u>Hispanic</u>	~	~	~	~	
<u>Native Hawaiian/Pacific Islander</u>	~	~	~	~	
<u>White</u>	<u>100%</u>	<u>97.5%</u>	<u>100%</u>	<u>95.9%</u>	
<u>Limited English Proficiency</u>	~	~	~	~	
<u>Economically Disadvantaged</u>	<u>100%</u>	<u>97.3%</u>	<u>100%</u>	<u>93.8%</u>	
<u>Students with Disabilities</u>	<u>100%</u>	~	<u>100%</u>	~	

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LAKELAND DISTRICT (272) / BETTY KIEFER ELEMENTARY SCHOOL (0513)

OVERALL STAR RATING

4 star
70 out of 100 points

[Student List](#)

ACHIEVEMENT

Content Area	Percent Proficient / Advanced	Points Earned	Points Eligible
ISAT Reading	95.9%	5	5
ISAT Math	93.8%	4	5
ISAT Language	90.7%	4	5

*** Calculated using average of last three years data*

Percentage of points:
13 / 15 = 86.7%

Total points for this area:
22 / 25

GROWTH TO ACHIEVEMENT

Content Area	Median Student Growth Percentile (SGP)	Median Student Adequate Growth Percentile (AGP)	Made Adequate Growth?	Points Earned	Points Eligible
Reading	48.0	15.0	Yes	3	5
Math	52.0	26.0	Yes	4	5
Language	48.0	32.0	Yes	3	5

Percentage of points:
10 / 15 = 66.7%

Total points for this area:
33 / 50

GROWTH TO ACHIEVEMENT - AT RISK SUBGROUP

Content Area	Median Student Growth Percentile (SGP)	Median Student Adequate Growth Percentile (AGP)	Made Adequate Growth?	Points Earned	Points Eligible
Reading	39.0	16.0	Yes	8	20
Math	53.0	30.0	Yes	16	20
Language	48.0	35.0	Yes	12	20

Percentage of points:

36 / 60 = 60.0%

Total points for this area:
15 / 25

PARTICIPATION

Was participation met? Yes

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2011 - 2012 Adequate Yearly Progress Report
LAKELAND DISTRICT (272) / GARWOOD ELEMENTARY SCHOOL (0761)

Was AYP Met?	School Improvement Status	Reading Goal	Math Goal	3rd Indicator Goal	
Yes	Met AYP	Met AYP	Met AYP	Met AYP	
Targets Missed:					
	ISAT Reading		ISAT Math		3rd Indicator
Grades: 3, 4, 5, 6	% Tested	% Proficient	% Tested	% Proficient	Language Usage
	Goal: 95.0%	Goal: 85.6%	Goal: 95.0%	Goal: 83.0%	Goal: 75.1%
<u>All Students</u>	<u>100%</u>	<u>94.5%</u>	<u>100%</u>	<u>93%</u>	<u>90.2%</u>
<u>African American</u>	~	~	~	~	
<u>Asian</u>	~	~	~	~	
<u>American Indian</u>	~	~	~	~	
<u>Hispanic</u>	<u>100%</u>	~	<u>100%</u>	~	
<u>Native Hawaiian/Pacific Islander</u>	~	~	~	~	
<u>White</u>	<u>100%</u>	<u>94.4%</u>	<u>100%</u>	<u>93.3%</u>	
<u>Limited English Proficiency</u>	~	~	~	~	
<u>Economically Disadvantaged</u>	<u>100%</u>	<u>90.4%</u>	<u>100%</u>	<u>90.4%</u>	
<u>Students with Disabilities</u>	<u>100%</u>	~	<u>100%</u>	~	

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2011 - 2012 Star Rating Results LAKELAND DISTRICT (272) / GARWOOD ELEMENTARY SCHOOL (0761)
OVERALL STAR RATING
4 star 75 out of 100 points
Student List

ACHIEVEMENT			
Content Area	Percent Proficient / Advanced	Points Earned	Points Eligible
ISAT Reading	93.0%	4	5
ISAT Math	88.4%	4	5
ISAT Language	85.4%	4	5
<i>** Calculated using average of last three years data</i>			
Percentage of points: 12 / 15 = 80.0%			
Total points for this area: 20 / 25			

GROWTH TO ACHIEVEMENT					
Content Area	Median Student Growth Percentile (SGP)	Median Student Adequate Growth Percentile (AGP)	Made Adequate Growth?	Points Earned	Points Eligible
Reading	51.0	16.0	Yes	3	5
Math	57.0	26.0	Yes	4	5
Language	61.0	31.0	Yes	4	5
Percentage of points: 11 / 15 = 73.3%					
Total points for this area: 37 / 50					

GROWTH TO ACHIEVEMENT - AT RISK SUBGROUP					
Content Area	Median Student Growth Percentile (SGP)	Median Student Adequate Growth Percentile (AGP)	Made Adequate Growth?	Points Earned	Points Eligible
Reading	53.0	23.0	Yes	16	20
Math	51.5	41.0	Yes	16	20
Language	50.0	39.5	Yes	12	20
Percentage of points:					

44 / 60 = 73.3%

Total points for this area:

18 / 25

PARTICIPATION

Was participation met? Yes

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2011 - 2012 Adequate Yearly Progress Report
LAKELAND DISTRICT (272) / JOHN BROWN ELEMENTARY SCHOOL (0746)

Was AYP Met?	School Improvement Status	Reading Goal	Math Goal	3rd Indicator Goal	
Yes	Met AYP	Met AYP	Met AYP	Met AYP	
Targets Missed:					
	ISAT Reading		ISAT Math		3rd Indicator
Grades: 3, 4, 5, 6	% Tested	% Proficient	% Tested	% Proficient	Language Usage
	Goal: 95.0%	Goal: 85.6%	Goal: 95.0%	Goal: 83.0%	Goal: 75.1%
<u>All Students</u>	<u>99.6%</u>	<u>89.8%</u>	<u>100%</u>	<u>86.4%</u>	<u>83.2%</u>
<u>African American</u>	~	~	~	~	
<u>Asian</u>	~	~	~	~	
<u>American Indian</u>	~	~	~	~	
<u>Hispanic</u>	~	~	~	~	
<u>Native Hawaiian/Pacific Islander</u>	~	~	~	~	
<u>White</u>	<u>99.6%</u>	<u>90.6%</u>	<u>100%</u>	<u>86.3%</u>	
<u>Limited English Proficiency</u>	~	~	~	~	
<u>Economically Disadvantaged</u>	<u>99.4%</u>	<u>87.8%</u>	<u>100%</u>	<u>83.5%</u>	
<u>Students with Disabilities</u>	<u>96.6%</u>	~	<u>100%</u>	~	

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2011 - 2012 Star Rating Results LAKELAND DISTRICT (272) / JOHN BROWN ELEMENTARY SCHOOL (0746)
OVERALL STAR RATING
4 star 67 out of 100 points
Student List

ACHIEVEMENT			
Content Area	Percent Proficient / Advanced	Points Earned	Points Eligible
ISAT Reading	85.4%	4	5
ISAT Math	79.8%	3	5
ISAT Language	74.9%	3	5
<i>** Calculated using average of last three years data</i>			
Percentage of points: 10 / 15 = 66.7%			
Total points for this area: 17 / 25			

GROWTH TO ACHIEVEMENT					
Content Area	Median Student Growth Percentile (SGP)	Median Student Adequate Growth Percentile (AGP)	Made Adequate Growth?	Points Earned	Points Eligible
Reading	46.0	18.0	Yes	3	5
Math	62.0	37.0	Yes	4	5
Language	51.0	35.0	Yes	3	5
Percentage of points: 10 / 15 = 66.7%					
Total points for this area: 33 / 50					

GROWTH TO ACHIEVEMENT - AT RISK SUBGROUP					
Content Area	Median Student Growth Percentile (SGP)	Median Student Adequate Growth Percentile (AGP)	Made Adequate Growth?	Points Earned	Points Eligible
Reading	44.5	21.5	Yes	12	20
Math	59.0	41.5	Yes	16	20
Language	45.5	38.0	Yes	12	20
Percentage of points:					

40 / 60 = 66.7%

Total points for this area:

17 / 25

PARTICIPATION

Was participation met? Yes

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2011 - 2012 Adequate Yearly Progress Report
LAKELAND DISTRICT (272) / SPIRIT LAKE ELEMENTARY SCHOOL (0745)

Was AYP Met?	School Improvement Status	Reading Goal	Math Goal	3rd Indicator Goal	
Yes	Met AYP	Met AYP	Met AYP	Met AYP	
Targets Missed:					
	ISAT Reading		ISAT Math		3rd Indicator
Grades: 3, 4, 5, 6	% Tested	% Proficient	% Tested	% Proficient	Language Usage
	Goal: 95.0%	Goal: 85.6%	Goal: 95.0%	Goal: 83.0%	Goal: 75.1%
<u>All Students</u>	<u>100%</u>	<u>95.3%</u>	<u>100%</u>	<u>93.9%</u>	<u>89.2%</u>
<u>African American</u>	~	~	~	~	
<u>Asian</u>	~	~	~	~	
<u>American Indian</u>	~	~	~	~	
<u>Hispanic</u>	~	~	~	~	
<u>Native Hawaiian/Pacific Islander</u>	~	~	~	~	
<u>White</u>	<u>100%</u>	<u>95.3%</u>	<u>100%</u>	<u>93.6%</u>	
<u>Limited English Proficiency</u>	~	~	~	~	
<u>Economically Disadvantaged</u>	<u>100%</u>	<u>92.9%</u>	<u>100%</u>	<u>91%</u>	
<u>Students with Disabilities</u>	<u>100%</u>	~	<u>100%</u>	~	

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2011 - 2012 Star Rating Results
LAKELAND DISTRICT (272) / SPIRIT LAKE ELEMENTARY SCHOOL (0745)

OVERALL STAR RATING

4 star
73 out of 100 points

[Student List](#)

ACHIEVEMENT

Content Area	Percent Proficient / Advanced	Points Earned	Points Eligible
ISAT Reading	92.1%	4	5
ISAT Math	90.0%	4	5
ISAT Language	82.6%	3	5

*** Calculated using average of last three years data*

Percentage of points:
11 / 15 = 73.3%

Total points for this area:
18 / 25

GROWTH TO ACHIEVEMENT

Content Area	Median Student Growth Percentile (SGP)	Median Student Adequate Growth Percentile (AGP)	Made Adequate Growth?	Points Earned	Points Eligible
Reading	51.0	18.0	Yes	3	5
Math	64.0	30.0	Yes	4	5
Language	62.0	34.0	Yes	4	5

Percentage of points:
11 / 15 = 73.3%

Total points for this area:
37 / 50

GROWTH TO ACHIEVEMENT - AT RISK SUBGROUP

Content Area	Median Student Growth Percentile (SGP)	Median Student Adequate Growth Percentile (AGP)	Made Adequate Growth?	Points Earned	Points Eligible
Reading	51.0	21.0	Yes	12	20
Math	64.0	36.0	Yes	16	20
Language	62.0	38.0	Yes	16	20

Percentage of points:

44 / 60 = 73.3%

Total points for this area:

18 / 25

PARTICIPATION

Was participation met? Yes

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2011 - 2012 Adequate Yearly Progress Report
LAKELAND DISTRICT (272) / TWIN LAKES ELEMENTARY SCHOOL (0891)

Was AYP Met?	School Improvement Status	Reading Goal	Math Goal	3rd Indicator Goal	
Yes	Met AYP	Met AYP	Met AYP	Met AYP	
Targets Missed:					
	ISAT Reading		ISAT Math		3rd Indicator
Grades: 3, 4, 5, 6	% Tested	% Proficient	% Tested	% Proficient	Language Usage
	Goal: 95.0%	Goal: 85.6%	Goal: 95.0%	Goal: 83.0%	Goal: 75.1%
<u>All Students</u>	<u>100%</u>	<u>98.7%</u>	<u>100%</u>	<u>95.5%</u>	<u>94.9%</u>
<u>African American</u>	~	~	~	~	
<u>Asian</u>	~	~	~	~	
<u>American Indian</u>	~	~	~	~	
<u>Hispanic</u>	~	~	~	~	
<u>Native Hawaiian/Pacific Islander</u>	~	~	~	~	
<u>White</u>	<u>100%</u>	<u>98.6%</u>	<u>100%</u>	<u>95.1%</u>	
<u>Limited English Proficiency</u>	~	~	~	~	
<u>Economically Disadvantaged</u>	<u>100%</u>	<u>97.8%</u>	<u>100%</u>	<u>94.9%</u>	
<u>Students with Disabilities</u>	<u>100%</u>	~	<u>100%</u>	~	

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2011 - 2012 Star Rating Results LAKELAND DISTRICT (272) / TWIN LAKES ELEMENTARY SCHOOL (0891)
OVERALL STAR RATING
4 star 76 out of 100 points
Student List

ACHIEVEMENT			
Content Area	Percent Proficient / Advanced	Points Earned	Points Eligible
ISAT Reading	98.1%	5	5
ISAT Math	93.6%	4	5
ISAT Language	93.0%	4	5
<i>** Calculated using average of last three years data</i>			
Percentage of points: 13 / 15 = 86.7%			
Total points for this area: 22 / 25			

GROWTH TO ACHIEVEMENT					
Content Area	Median Student Growth Percentile (SGP)	Median Student Adequate Growth Percentile (AGP)	Made Adequate Growth?	Points Earned	Points Eligible
Reading	50.0	12.0	Yes	3	5
Math	63.0	23.0	Yes	4	5
Language	57.0	25.0	Yes	4	5
Percentage of points: 11 / 15 = 73.3%					
Total points for this area: 37 / 50					

GROWTH TO ACHIEVEMENT - AT RISK SUBGROUP					
Content Area	Median Student Growth Percentile (SGP)	Median Student Adequate Growth Percentile (AGP)	Made Adequate Growth?	Points Earned	Points Eligible
Reading	43.0	13.0	Yes	12	20
Math	50.5	26.0	Yes	12	20
Language	56.0	29.0	Yes	16	20
Percentage of points:					

40 / 60 = 66.7%

Total points for this area:

17 / 25

PARTICIPATION

Was participation met? Yes

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Star School
AYP Appeals Report

Star Appeals Report

2011 - 2012 Adequate Yearly Progress Report
LAKELAND DISTRICT (272) / LAKELAND JUNIOR HIGH SCHOOL (0123)

Was AYP Met?	School Improvement Status	Reading Goal	Math Goal	3rd Indicator Goal
No	Alert	Alert	Alert	Met AYP

Targets Missed:
Students with Disabilities : Math Proficiency
Students with Disabilities : Reading Proficiency

	ISAT Reading		ISAT Math		3rd Indicator
	% Tested	% Proficient	% Tested	% Proficient	
Grades: 7, 8	Goal: 95.0%	Goal: 85.6%	Goal: 95.0%	Goal: 83.0%	Language Usage Goal: 75.1%
<u>All Students</u>	<u>100%</u>	<u>98%</u>	<u>99.8%</u>	<u>92.8%</u>	<u>93.3%</u>
<u>African American</u>	~	~	~	~	
<u>Asian</u>	~	~	~	~	
<u>American Indian</u>	~	~	~	~	
<u>Hispanic</u>	~	~	~	~	
<u>Native Hawaiian/Pacific Islander</u>	~	~	~	~	
<u>White</u>	<u>100%</u>	<u>98.2%</u>	<u>99.7%</u>	<u>93.1%</u>	
<u>Limited English Proficiency</u>	~	~	~	~	
<u>Economically Disadvantaged</u>	<u>100%</u>	<u>97.4%</u>	<u>100%</u>	<u>89.7%</u>	
<u>Students with Disabilities</u>	<u>100%</u>	<u>80.3%</u>	<u>97.4%</u>	<u>51.4%</u>	

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AYP / Star Results

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2011 - 2012 Star Rating Results LAKELAND DISTRICT (272) / LAKELAND JUNIOR HIGH SCHOOL (0123)
OVERALL STAR RATING
4 star 82 out of 100 points
Student List

ACHIEVEMENT			
Content Area	Percent Proficient / Advanced	Points Earned	Points Eligible
ISAT Reading	96.5%	5	5
ISAT Math	88.3%	4	5
ISAT Language	89.1%	4	5
<i>** Calculated using average of last three years data</i>			
Percentage of points: 13 / 15 = 86.7%			
Total points for this area: 22 / 25			

GROWTH TO ACHIEVEMENT					
Content Area	Median Student Growth Percentile (SGP)	Median Student Adequate Growth Percentile (AGP)	Made Adequate Growth?	Points Earned	Points Eligible
Reading	56.0	11.0	Yes	4	5
Math	54.0	20.0	Yes	4	5
Language	64.0	25.0	Yes	4	5
Percentage of points: 12 / 15 = 80.0%					
Total points for this area: 40 / 50					

GROWTH TO ACHIEVEMENT - AT RISK SUBGROUP					
Content Area	Median Student Growth Percentile (SGP)	Median Student Adequate Growth Percentile (AGP)	Made Adequate Growth?	Points Earned	Points Eligible
Reading	55.0	17.0	Yes	16	20
Math	51.0	29.0	Yes	12	20
Language	68.0	40.0	Yes	20	20
Percentage of points:					

48 / 60 = 80.0%

Total points for this area:

20 / 25

PARTICIPATION

Was participation met? Yes

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2011 - 2012 Adequate Yearly Progress Report
LAKELAND DISTRICT (272) / TIMBERLAKE JUNIOR HIGH SCHOOL (0585)

Was AYP Met?	School Improvement Status	Reading Goal	Math Goal	3rd Indicator Goal	
Yes	Met AYP	Met AYP	Met AYP	Met AYP	
Targets Missed:					
	ISAT Reading		ISAT Math		3rd Indicator
Grades: 7, 8	% Tested	% Proficient	% Tested	% Proficient	Language Usage
	Goal: 95.0%	Goal: 85.6%	Goal: 95.0%	Goal: 83.0%	Goal: 75.1%
<u>All Students</u>	<u>100%</u>	<u>98.6%</u>	<u>100%</u>	<u>93.4%</u>	<u>91.2%</u>
<u>African American</u>	~	~	~	~	
<u>Asian</u>	~	~	~	~	
<u>American Indian</u>	~	~	~	~	
<u>Hispanic</u>	~	~	~	~	
<u>Native Hawaiian/Pacific Islander</u>	~	~	~	~	
<u>White</u>	<u>100%</u>	<u>99%</u>	<u>100%</u>	<u>94%</u>	
<u>Limited English Proficiency</u>	~	~	~	~	
<u>Economically Disadvantaged</u>	<u>100%</u>	<u>97.7%</u>	<u>100%</u>	<u>90%</u>	
<u>Students with Disabilities</u>	<u>100%</u>	~	<u>100%</u>	~	

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2011 - 2012 Star Rating Results LAKELAND DISTRICT (272) / TIMBERLAKE JUNIOR HIGH SCHOOL (0585)
OVERALL STAR RATING
5 star 85 out of 100 points
Student List

ACHIEVEMENT			
Content Area	Percent Proficient / Advanced	Points Earned	Points Eligible
ISAT Reading	97.7%	5	5
ISAT Math	90.7%	4	5
ISAT Language	86.0%	4	5
<i>** Calculated using average of last three years data</i>			
Percentage of points: 13 / 15 = 86.7%			
Total points for this area: 22 / 25			

GROWTH TO ACHIEVEMENT					
Content Area	Median Student Growth Percentile (SGP)	Median Student Adequate Growth Percentile (AGP)	Made Adequate Growth?	Points Earned	Points Eligible
Reading	55.0	11.0	Yes	4	5
Math	63.5	15.0	Yes	4	5
Language	66.0	23.0	Yes	5	5
Percentage of points: 13 / 15 = 86.7%					
Total points for this area: 43 / 50					

GROWTH TO ACHIEVEMENT - AT RISK SUBGROUP					
Content Area	Median Student Growth Percentile (SGP)	Median Student Adequate Growth Percentile (AGP)	Made Adequate Growth?	Points Earned	Points Eligible
Reading	53.0	14.0	Yes	16	20
Math	65.0	21.0	Yes	16	20
Language	62.0	35.0	Yes	16	20
Percentage of points:					

48 / 60 = 80.0%

Total points for this area:

20 / 25

PARTICIPATION

Was participation met? Yes

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2011 - 2012 Adequate Yearly Progress Report
LAKELAND DISTRICT (272) / LAKELAND SENIOR HIGH SCHOOL (0124)

Was AYP Met?	School Improvement Status	Reading Goal	Math Goal	3rd Indicator Goal
Yes	Met AYP	Met AYP	Met AYP	Met AYP

Targets Missed:

	ISAT Reading		ISAT Math		3rd Indicator
Grades: 10	% Tested	% Proficient	% Tested	% Proficient	Graduation
	Goal: 95.0%	Goal: 85.6%	Goal: 95.0%	Goal: 83.0%	Goal: 90.0%
<u>All Students</u>	99.4%	95.9%	99.4%	92.6%	98%
<u>African American</u>	~	~	~	~	
<u>Asian</u>	~	~	~	~	
<u>American Indian</u>	~	~	~	~	
<u>Hispanic</u>	~	~	~	~	
<u>Native Hawaiian/Pacific Islander</u>	~	~	~	~	
<u>White</u>	99.4%	95.6%	99.4%	92.7%	
<u>Limited English Proficiency</u>	~	~	~	~	
<u>Economically Disadvantaged</u>	98.2%	96.6%	98.3%	91%	
<u>Students with Disabilities</u>	95%	~	94.7%	~	

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2011 - 2012 Star Rating Results

LAKELAND DISTRICT (272) / LAKELAND SENIOR HIGH SCHOOL (0124)

OVERALL STAR RATING

4 star
78 out of 100 points

[Student List](#)

ACHIEVEMENT

Content Area	Percent Proficient / Advanced	Points Earned	Points Eligible
ISAT Reading	92.6%	4	5
ISAT Math	87.7%	4	5
ISAT Language	89.6%	4	5

*** Calculated using average of last three years data*

Percentage of points:
12 / 15 = 80.0%

Total points for this area:
16 / 20

GROWTH TO ACHIEVEMENT

Content Area	Median Student Growth Percentile (SGP)	Median Student Adequate Growth Percentile (AGP)	Made Adequate Growth?	Points Earned	Points Eligible
Reading	52.5	2.0	Yes	4	5
Math	49.0	5.0	Yes	3	5
Language	51.0	4.0	Yes	3	5

Percentage of points:
10 / 15 = 66.7%

Total points for this area:
20 / 30

GROWTH TO ACHIEVEMENT - AT RISK SUBGROUP

Content Area	Median Student Growth Percentile (SGP)	Median Student Adequate Growth Percentile (AGP)	Made Adequate Growth?	Points Earned	Points Eligible
Reading	50.5	3.0	Yes	12	20
Math	52.0	10.0	Yes	16	20
Language	50.0	7.0	Yes	12	20

Percentage of points:

40 / 60 = 66.7%

Total points for this area:

13 / 20

POST SECONDARY

Content Area	Points Earned	Points Eligible
Graduation	10	10
Advanced Opportunity	4	5
College Entrance Placement	5	5

Percentage of points:

19 / 20 = 95.0%

Total points for this area:

29 / 30

PARTICIPATION

Was participation met? Yes

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2011 - 2012 Adequate Yearly Progress Report
 LAKELAND DISTRICT (272) / TIMBERLAKE SENIOR HIGH SCHOOL (0586)

Was AYP Met?	School Improvement Status	Reading Goal	Math Goal	3rd Indicator Goal	
Yes	Met AYP	Met AYP	Met AYP	Met AYP	
Targets Missed:					
	ISAT Reading		ISAT Math		3rd Indicator
Grades: 7, 10	% Tested	% Proficient	% Tested	% Proficient	Graduation
	Goal: 95.0%	Goal: 85.6%	Goal: 95.0%	Goal: 83.0%	Goal: 90.0%
<u>All Students</u>	<u>100%</u>	<u>97.3%</u>	<u>100%</u>	<u>90.5%</u>	<u>99.1%</u>
<u>African American</u>	~	~	~	~	
<u>Asian</u>	~	~	~	~	
<u>American Indian</u>	~	~	~	~	
<u>Hispanic</u>	~	~	~	~	
<u>Native Hawaiian/Pacific Islander</u>	~	~	~	~	
<u>White</u>	<u>100%</u>	<u>97.3%</u>	<u>100%</u>	<u>90.2%</u>	
<u>Limited English Proficiency</u>	~	~	~	~	
<u>Economically Disadvantaged</u>	<u>100%</u>	<u>96.8%</u>	<u>100%</u>	<u>88.1%</u>	
<u>Students with Disabilities</u>	<u>100%</u>	~	<u>100%</u>	~	

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2011 - 2012 Star Rating Results
 LAKELAND DISTRICT (272) / TIMBERLAKE SENIOR HIGH SCHOOL (0586)

OVERALL STAR RATING
4 star 67 out of 100 points
Student List

ACHIEVEMENT			
Content Area	Percent Proficient / Advanced	Points Earned	Points Eligible
ISAT Reading	94.4%	4	5
ISAT Math	84.1%	4	5
ISAT Language	87.2%	4	5
<i>** Calculated using average of last three years data</i>			
Percentage of points: 12 / 15 = 80.0%			
Total points for this area: 16 / 20			

GROWTH TO ACHIEVEMENT					
Content Area	Median Student Growth Percentile (SGP)	Median Student Adequate Growth Percentile (AGP)	Made Adequate Growth?	Points Earned	Points Eligible
Reading	36.0	2.0	Yes	2	5
Math	33.0	3.0	Yes	2	5
Language	47.0	5.0	Yes	3	5
Percentage of points: 7 / 15 = 46.7%					
Total points for this area: 14 / 30					

GROWTH TO ACHIEVEMENT - AT RISK SUBGROUP					
Content Area	Median Student Growth Percentile (SGP)	Median Student Adequate Growth Percentile (AGP)	Made Adequate Growth?	Points Earned	Points Eligible
Reading	38.0	3.0	Yes	8	20
Math	29.0	5.5	Yes	4	20
Language	48.0	9.0	Yes	12	20
Percentage of points:					

24 / 60 = 40.0%

Total points for this area:

8 / 20

POST SECONDARY

Content Area	Points Earned	Points Eligible
Graduation	10	10
Advanced Opportunity	4	5
College Entrance Placement	5	5

Percentage of points:

19 / 20 = 95.0%

Total points for this area:

29 / 30

PARTICIPATION

Was participation met? Yes

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2011 - 2012 Adequate Yearly Progress Report
 LAKELAND DISTRICT (272) / MOUNTAINVIEW ALTERNATIVE HIGH (1104)

Was AYP Met?	School Improvement Status	Reading Goal	Math Goal	3rd Indicator Goal	
Yes	Met AYP	Met AYP	Met AYP	Met AYP	
Targets Missed:					
	ISAT Reading		ISAT Math		3rd Indicator
Grades: 10	% Tested	% Proficient	% Tested	% Proficient	Graduation
	Goal: 95.0%	Goal: 85.6%	Goal: 95.0%	Goal: 83.0%	Goal: 90.0%
<u>All Students</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>88.9%</u>	<u>100%</u>
<u>African American</u>	~	~	~	~	
<u>Asian</u>	~	~	~	~	
<u>American Indian</u>	~	~	~	~	
<u>Hispanic</u>	~	~	~	~	
<u>Native Hawaiian/Pacific Islander</u>	~	~	~	~	
<u>White</u>	<u>100%</u>	~	<u>100%</u>	~	
<u>Limited English Proficiency</u>	~	~	~	~	
<u>Economically Disadvantaged</u>	<u>100%</u>	~	<u>100%</u>	~	
<u>Students with Disabilities</u>	~	~	~	~	

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2011 - 2012 Star Rating Results

LAKELAND DISTRICT (272) / MOUNTAINVIEW ALTERNATIVE HIGH (1104)

OVERALL STAR RATING

4 star
74 out of 100 points

[Student List](#)

ACHIEVEMENT

Content Area	Percent Proficient / Advanced	Points Earned	Points Eligible
ISAT Reading	98.7%**	5	5
ISAT Math	87.8%**	4	5
ISAT Language	74.4%**	3	5

** Calculated using average of last three years data

Percentage of points:
12 / 15 = 80.0%

Total points for this area:
56 / 70

POST SECONDARY

Content Area	Points Earned	Points Eligible
Graduation	10	10
Advanced Opportunity	1	5
College Entrance Placement	1	5

Percentage of points:
12 / 20 = 60.0%

Total points for this area:
18 / 30

PARTICIPATION

Was participation met? Yes



LAKELAND JOINT SCHOOL DISTRICT #272
15506 N. Washington Street P.O. Box 39
Rathdrum, Idaho 83858
Phone: 208.687.0431 Web: lakeland272.org

9/10/2012

To: The Lakeland Board of Trustees
From: Brad Murray
Subject: Recommendation for New Hires

. 5 FTE School Nurse

Heather Chatterton

SLE – Kindergarten

Heather McCord

TLE – 6th Grade

Wendy French

JBE – 6th Grade

Jamie Harms



LAKELAND JOINT SCHOOL DISTRICT #272
15506 N. Washington Street P.O. Box 39
Rathdrum, Idaho 83858
Phone: 208.687.0431 Web: lakeland272.org

09/10/2012

To: The Lakeland Board of Trustees
From: Brad Murray
Subject: Recommendation for New Hires

Substitute Teachers

Jeremy Campbell
Robin Adams
Traci Kasco
Megan Krizenesky
Brittany Klingaman

EXTRA DUTY PAY SCHEDULE

LAKELAND HIGH SCHOOL

POSITION	EMPLOYEE	EXP. STEP	PERCENT	PAY
HEAD FOOTBALL	KIEFER	9	15.5%	\$ 5,548
ASST. FOOTBALL	M. NEFF	9	11.0%	\$ 3,937
ASST. FOOTBALL	BAYLEY	11	11.0%	\$ 4,078
ASST. FOOTBALL	T.KIEFER	11	11.0%	\$ 4,078
ASST. FOOTBALL	HOGAN	2	11.0%	\$ 2,953
ASST. FOOTBALL	PETTIT	7	11.0%	\$ 3,656
ASST. FOOTBALL	CORT MILKS	1	11.0%	\$ 2,812
ASST. FOOTBALL	R. ANDERSON	11	11.0%	\$ 4,078
ASST. FOOTBALL	J. HOFFMAN	3	11.0%	\$ 3,093
ASST. FOOTBALL	DALY	6	11.0%	\$ 3,515
HEAD VOLLEYBALL	GARITONE	2	15.5%	\$ 4,161
ASST. VOLLEYBALL	KATIE LIPPI	1	11.0%	\$ 2,812
9TH or"C" VOLLEYBALL	MARTI FUHRIMAN	2	11.0%	\$ 2,953
HEAD BOYS BASKETBALL	STOCKWELL	11	15.5%	\$ 5,746
ASST. BOYS BASKETBALL	BILL RYAN	11	11.0%	\$ 4,078
9TH or"C" BOYS BASKETBALL	OPEN	1	11.0%	\$ 2,812
HEAD GIRLS BASKETBALL	SEYMOUR	11	15.5%	\$ 5,746
ASST. GIRLS BASKETBALL	LANGE	11	11.0%	\$ 4,078
"C"GIRLS BASKETBALL	T SKIDMORE	6	11.0%	\$ 3,515
HEAD WRESTLING	EDELBLUTE	10	15.5%	\$ 5,746
ASST. WRESTLING	ZACH HORSLEY	3	11.0%	\$ 3,093
HEAD TRACK	LIBERA	11	15.5%	\$ 5,746
ASST. TRACK	HOGAN	2	11.0%	\$ 2,953
ASST. TRACK	HENDRICKSON	9	11.0%	\$ 3,937
ASST. TRACK	NORMAND	11	11.0%	\$ 4,078
ASST. TRACK	M.GORTON	10	11.0%	\$ 4,078
ASST. TRACK	SEYMOUR	10	11.0%	\$ 4,078
HEAD BASEBALL	BRADBURY	7	15.5%	\$ 5,152
ASST. BASEBALL	SKIDMORE	5	11.0%	\$ 3,375
"C" BASEBALL	OPEN	1	11.0%	\$ 2,812
HEAD SOFTBALL	C BEVAQUA	8	15.5%	\$ 5,350
ASST. SOFTBALL	OPEN	1	11.0%	\$ 2,812
"C" SOFTBALL	OPEN	0	11.0%	\$ -
HEAD GOLF	MADDY -1/2 STIPEND	8	11.5%	\$ 1,985
CROSS COUNTRY	NORMAND	11	13.0%	\$ 4,819
ASST. CROSS COUNTRY	HALL-BURNSIDE. S	1	6.3%	\$ 1,611
HEAD BOYS SOCCER	ANDREW CRAIG	1	15.5%	\$ 3,963
ASST. BOYS SOCCER	MICKEY WEBB	1	5.5%	\$ 1,406
	JEREMY MONTANG	1	5.5%	\$ 1,406
HEAD GIRLS SOCCER	MADDY	11	15.5%	\$ 5,746
ASST. GIRLS SOCCER	CJ STUERMER	1	11.0%	\$ 2,812
TENNIS	J. MONTANG	2	11.0%	\$ 2,953
CHEERLEADER ADVISOR	BASSETT	5	13.0%	\$ 3,988
9TH/ASST CHLDR ADV	CASHMAN	2	6.30%	\$ 1,691
ANNUAL ADVISOR	BEAN	11	5.7%	\$ 2,113
NEWSPAPER ADVISOR	BEAN	11	5.7%	\$ 2,113
SPEECH ARTS	HALL-HEADLEY,C	11	5.7%	\$ 2,113
DRAMA	PALMER	5	9.2%	\$ 2,822
MUSIC-BAND	SESCILLA	11	10.5%	\$ 3,892
-CHORAL	SESCILLA	11	6.2%	\$ 2,298
ASB/STUDENT COUN	HASZ	1	3.5%	\$ 895
B.P.A. ADVISOR	JODI NELSON	1	5.5%	\$ 1,406
FCCLA. ADVISOR	YOUNGDELL	1	2.75%	\$ 703
JR. STATESMAN ADVISOR	KEATING	1	3.5%	\$ 895

PROM ADVISOR	HAWN	1	1.5%	\$ 383
I.D.F.Y. ADVISOR	HALL-BURNSIDE, SHANN	1	3.0%	\$ 767
QUIZ TEAM ADVISOR	KIMBERLING, DEB	1	4.5%	\$ 1,150
T.S.A. ADVISOR	PETTIT	1	3.5%	\$ 895
HONOR SOCIETY	VIEIRA	1	1.5%	\$ 383
MTV ANNUAL ADV	GORTON, M.	1	3.5%	\$ 895

LAKELAND JR. HIGH SCHOOL

POSITION	EMPLOYEE	EXP. STEP	PERCENT	PAY
8TH VOLLEYBALL	M. FERGUSON	1	6.3%	\$ 1,611
8TH VOLLEYBALL	C. GORTON	4	6.3%	\$ 1,852
7TH VOLLEYBALL	A. ASHER	7	6.3%	\$ 2,094
7TH VOLLEYBALL	A. SMALL	1	6.3%	\$ 1,611
7TH & 8TH CROSS CTRY	S. MATILLA	5	6.3%	\$ 1,933
8TH BOYS BASKETBALL	S STANFORD	6	6.3%	\$ 2,013
8TH BOYS BASKETBALL	J. HOFFMAN	1	6.3%	\$ 1,611
7TH BOYS BASKETBALL	G. CHAPPLE	5	6.3%	\$ 1,933
7TH BOYS BASKETBALL	S.STANFORD	5	4.00%	\$ 1,227
(Intramurals dep on #'s)	T. SPEAR	8	4.00%	\$ 1,381
8TH GIRLS BASKETBALL	BOYD	11	6.3%	\$ 2,335
8TH GIRLS BASKETBALL	FRIIS	1	6.3%	\$ 1,611
7TH GIRLS BASKETBALL	A. ASHER	7	6.3%	\$ 2,094
7TH GIRLS BASKETBALL	M. GORTON	5	4.00%	\$ 1,227
(Intramurals dep on #'s)	J. HOFFMAN	1	4.00%	\$ 1,023
7TH & 8TH WRESTLING	M. NEFF	9	6.3%	\$ 2,255
7TH & 8TH WRESTLING	M. JOHNSON	10	6.3%	\$ 2,335
7TH & 8TH TRACK	CUSHMAN	6	6.3%	\$ 2,013
7TH & 8TH TRACK	S. MATTILA	4	6.3%	\$ 1,852
	G. CHAPPLE	5	6.3%	\$ 1,933
7/8 CHLDR ADVISOR	OPEN		6.3%	\$ -
JHS ASB	T. HENDERSON	3	3.5%	\$ 984
ANNUAL/YR BOOK	A. KNOLL	2	5.70%	\$ 1,530
JHS MUSIC - BAND/CHOIR	A. CRAIG	2	3.5%	\$ 940
I.D.F.Y. ADVISOR	M. FERGUSON (SPLIT)	1	1.5%	\$ 383
	A. KNOLL (SPLIT)	1	1.5%	\$ 383
MATHCOUNTS ADVISOR	JOSH BAKER	1	2.5%	\$ 639
T.S.A. ADVISOR		0	3.5%	\$ -
STRIVE ADVISOR (HS)	KIMBERLING	1	5.5%	\$ 1,406
	SPURWAY	1	5.5%	\$ 1,406

ELEMENTARY SCHOOLS

POSITION	EMPLOYEE	EXP. STEP	PERCENT	PAY
SLE INTRAMURALS		1	5.0%	\$ 1,278
SLE YEARBOOK		1	3.0%	\$ 767
AE INTRAMURALS		1	5.0%	\$ 1,278
AE YEARBOOK		1	3.0%	\$ 767
BKE INTRAMURALS		1	2.5%	\$ 639
BKE INTRAMURALS		1	2.5%	\$ 639
BKE YEAR BOOK		1	3.0%	\$ 767
GE INTRAMURALS		1	2.5%	\$ 639
GE INTRAMURALS		1	2.5%	\$ 639
GE YEARBOOK		1	3.0%	\$ 767
JBE INTRAMURALS		1	5.0%	\$ 1,278
JBE YEARBOOK		1	1.5%	\$ 383
JBE YEARBOOK		1	1.5%	\$ 383
TLE INTRAMURALS		1	5.0%	\$ 1,278
TLE YEARBOOK		1	3.0%	767

COMMITTEE ASSIGNMENTS

COMMITTEE	EMPLOYEE	EXP. STEP	PERCENT	PAY
K-5 ELA/READING				
M. KIEFER		1	5.0%	\$ 1,278
T. MENTI		1	5.0%	\$ 1,278
E. TOBIN		1	5.0%	\$ 1,278
A. LEACH		1	5.0%	\$ 1,278
M. BARKLEY		1	5.0%	\$ 1,278
A. DONART		1	5.0%	\$ 1,278
K. GRAY		1	5.0%	\$ 1,278
C. HOUY		1	5.0%	\$ 1,278
S. HOSTETLER		1	5.0%	\$ 1,278
C. PARROTT		1	5.0%	\$ 1,278
A. GALLOWAY		1	5.0%	\$ 1,278

EXTRA DUTY PAY

POSITION	EMPLOYEE	EXP. STEP	PERCENT	PAY
COUNSELORS	VORDAHL	10 EXTRA DAYS		\$ 2,220
	JAMES	10 EXTRA DAYS		\$ 2,234
	GOLDMAN	6 EXTRA DAYS		\$ 1,816
	TINSLEY	6 EXTRA DAYS		\$ 1,744
	NIEMAN	6 EXTRA DAYS		\$ 1,256
	VIEIRA	10 EXTRA DAYS		\$ 2,772
	SUKO	10 EXTRA DAYS		\$ 2,570
	C HALL-HEADLEY	10 EXTRA DAYS		\$ 2,691
	GABRICK	4 EXTRA DAYS		\$ 783
	LLOYD	4 EXTRA DAYS		\$ 1,136
	STIEGEMEIER	4 EXTRA DAYS		\$ 1,251
	DELA CRUZ	4 EXTRA DAYS		\$ 717
	MILLER	4 EXTRA DAYS		\$ 721
	GETTY	4 EXTRA DAYS		\$ 999
				\$ 22,910

TIMBERLAKE HIGH SCHOOL

POSITION	EMPLOYEE	EXP. STEP	PERCENT	PAY
HEAD FOOTBALL	ALBERTSON	11	15.5%	\$ 5,746
ASST. FOOTBALL	MENTI	11	11.0%	\$ 4,078
ASST. FOOTBALL	B RIDER	2	11.0%	\$ 2,953
ASST. FOOTBALL	BRIAN KLUSS	11	11.0%	\$ 4,078
ASST. FOOTBALL	DENNIS KLUSS	4	11.0%	\$ 3,234
ASST. FOOTBALL	KELLY AMOS	12	11.0%	\$ 4,078
ASST. FOOTBALL	RANNEY	4	11.0%	\$ 3,234
HEAD VOLLEYBALL	GARWOOD	11	15.5%	\$ 5,746
ASST. VOLLEYBALL	BEYER	5	11.0%	\$ 3,375
9TH or"C" VOLLEYBALL	FLOYD	2	11.0%	\$ 2,953
HEAD BOYS BASKETBALL	TONY HANNA	3	15.5%	\$ 4,359
ASST. BOYS BASKETBALL	M. GEORGE	2	11.0%	\$ 2,953
9TH or"C" BOYS BASKET	C. KNIGGE	2	11.0%	\$ 2,953
HEAD GIRLS BASKETBALL	MATT MILLER	6	15.5%	\$ 4,953
ASST. GIRLS BASKETBALL	K. RHODES	7	11.0%	\$ 3,656
"C"GIRLS BASKETBALL	OPEN	0	11.0%	\$ -
HEAD WRESTLING	R MONTANG	2	15.5%	\$ 4,161
ASST. WRESTLING	JEREMY MONTANG	2	11.0%	\$ 2,953
HEAD TRACK	BRIAN KLUSS	10	15.5%	\$ 5,746
ASST. TRACK	S. LAWLER	11	11.0%	\$ 4,078
ASST. TRACK	R. SMITH	8	11.0%	\$ 3,797
ASST. TRACK	ALBERTSON	11	11.0%	\$ 4,078
ASST. TRACK	RANNEY	11	11.0%	\$ 4,078
ASST. TRACK	K. RHODES	3	11.0%	\$ 3,093
HEAD BASEBALL	RIDER	4	15.5%	\$ 4,557
ASST. BASEBALL	GEORGE	4	11.0%	\$ 3,234
HEAD SOFTBALL	MENTI	11	15.5%	\$ 5,746
ASST. SOFTBALL	MELISSA DOUGLAS	2	11.0%	\$ 2,953
HEAD GOLF	MATT MILLER	3	11.5%	\$ 3,234
CROSS COUNTRY	LAWLER, SHAWN	11	13.0%	\$ 4,819
ASST. CROSS COUNTRY	SIMPSON, J.	1	6.3%	\$ 1,611
HEAD BOYS SOCCER	NO TEAM	1	15.5%	\$ 3,963
ASST. BOYS SOCCER	NO TEAM		0.0%	\$ -
HEAD GIRLS SOCCER	S. MICHAEL	2	15.5%	\$ 4,161
ASST. GIRLS SOCCER			0.0%	\$ -
CHEERLEADER ADVISOR	D. CASTLETON	2	13.0%	\$ 3,490
9TH/ASST CHEER ADV		1	6.3%	\$ 1,611
ANNUAL ADVISOR	NANCE	7	5.7%	\$ 1,894
NEWSPAPER ADVISOR	GRAUPMAN	7	5.7%	\$ 1,894
SPEECH ARTS	DURAN	11	5.7%	\$ 2,113
DRAMA	DURAN	11	9.2%	\$ 3,411
MUSIC-BAND	T. WOOD	9	10.5%	\$ 3,758
-CHORAL	T. WOOD	9	6.2%	\$ 2,219
ASB/STUDENT COUN	RHODES	1	3.5%	\$ 895
B.P.A. ADVISOR	AMOS	1	5.5%	\$ 1,406
FCCLA. ADVISOR	Mo. MILLER	1	5.5%	\$ 1,406
JR. STATESMAN ADVISOR	ZIMMERMAN	1	3.5%	\$ 895

PROM ADVISOR	K. RHODES	1	1.5%	\$ 383
I.D.F.Y. ADVISOR	VORDAHL	1	3.0%	\$ 767
QUIZ TEAM ADVISOR	KNIGGE	1	4.5%	\$ 1,150
T.S.A. ADVISOR	ED LIVINGSTON	1	3.5%	\$ 895
HONOR SOCIETY	HAUCK	1	1.5%	\$ 383

TIMBERLAKE JR. HIGH SCHOOL

POSITION	EMPLOYEE	EXP. STEP	PERCENT	PAY
7TH VOLLEYBALL	R. ALLEN	3	6.3%	\$ 1,772
8TH VOLLEYBALL	A. NIEMAN	3	6.3%	\$ 1,772
7TH & 8TH CROSS CTRY	LAWLER, STACIE	4	6.3%	\$ 1,852
8TH BOYS BASKETBALL	M. MENTI	11	6.3%	\$ 2,335
7TH BOYS BASKETBALL	BLAINE JOHNSON	1	6.3%	\$ 1,611
7TH BOYS BASKETBALL			4.00%	\$ -
7TH BOYS INTRAMURAL			4.00%	\$ -
8TH GIRLS BASKETBALL	A. NIEMAN	2	6.3%	\$ 1,691
7TH GIRLS BASKETBALL	MOLLY MILLER	7	6.3%	\$ 2,094
7TH GIRLS BASKETBALL			4.00%	\$ -
7TH GIRLS INTRAMURAL			4.00%	\$ -
7TH & 8TH WRESTLING	L. MOE	11	6.3%	\$ 2,335
7TH & 8TH WRESTLING	R. MONTANG	2	6.3%	\$ 1,691
7TH & 8TH TRACK	LAWLER, STACIE	7	6.3%	\$ 2,094
7TH & 8TH TRACK	MOE	8	6.3%	\$ 2,174
7TH & 8TH TRACK	K. AMOS	11	6.3%	\$ 2,335
7/8 CHLDR ADVISOR	S. RIDER	2	6.30%	\$ 1,691
JHS ASB	JULIA POTEE	2	3.50%	\$ 940
				\$ -
ANNUAL	WADE	5	5.70%	\$ 1,749
JHS MUSIC - BAND/CHOIR	T. WOOD	9	3.5%	\$ 1,253
I.D.F.Y. ADVISOR	NIEMAN	1	3.0%	\$ 767
MATHCOUNTS ADVISOR	NEUBERGER	1	2.5%	\$ 639
T.S.A. ADVISOR		0	3.5%	\$ -
STRIVE ADVISOR (HS)	KIMBERLING	0	0.0%	\$ -
	SPURWAY			

EXTRA PAY REQUESTS

POSITION	EMPLOYEE	EXP. STEP	PERCENT	PAY
THS JAZZ BAND	WOOD	1	5.0%	\$ 1,278
MTV STUDENT COUNCIL/WE		1	3.5%	\$ 895
MTV SPEECH/DRAMA		1	5.0%	\$ 1,278
BKE CHOIR			2.0%	\$ -
TLE CHOIR		1	2.0%	\$ 511
JBE CHOIR		1	2.0%	\$ 511
AE GARDEN CLUB		1	1.0%	\$ 256
JBE GARDEN CLUB		1	1.0%	\$ 256
GE GUITAR CLUB		1	1.0%	\$ 256
TLE HOMEWORK CLUB		1	3.0%	\$ 767
JBE AMBASSADORS		1	1.75%	\$ 447
		1	1.75%	\$ 447
THS CLUB PEACE		1	3.0%	\$ 767
TLE AFTERSCHOOL ART		1	1.0%	\$ 256

ADMIN SUPPLEMENTAL

EMPLOYEE	POSITION	DAYS	STIPEND
M HAVERCROFT	TITLE 1		\$3,500
JOHN KLINGAMAN	VIRTUAL SCHOOL ACAD		\$2,400
JOHN KLINGAMAN	EXTRA DAYS	5	\$ 1,815.00
JUDY GERSTENBERGER	EXTRA DAYS	5	\$ 1,154.00
JUDY KANNEGAARD	EXTRA DAYS	5	\$ 854.00
CRONNELLY	EXTRA DAYS	15	\$ 4,374.00
ANA SCHNEPF	INSTRUCTIONAL COACH	2	\$ 596.00
ANA SCHNEPF	INSTRUCTIONAL COACH STIPEND		\$ 2,000.00
KERRY MURPHY	INSTRUCTIONAL COACH	2	\$ 320.00
NORMA NEEDS	INSTRUCTIONAL COACH	2	\$ 444.00
SUSAN MORRISON	INSTRUCTIONAL COACH	2	\$ 417.00
LESLEY DUNBAR RUNYAN	INSTRUCTIONAL COACH	2	\$ 511.00
KRISTIE MITCHELL	INSTRUCTIONAL COACH	2	\$ 538.23
KRISTIE MITCHELL	INSTRUCTIONAL TECH	3	\$ 807.35
A. NIEMAN	TJHS ATHLETIC DIRECTOR		\$ 1,611

\$21,342

Local Pay for Performance Plan for Student Achievement Awards

Lakeland Joint School District #272

24-Aug-12

Describe Group of Certificated, Building-based Employees

K-3 (By Grade Level By Building)

Elementary formula for:

*All assigned non-instructional, building based certificated staff (counselors, SLP's, School Psych's, Instructional Coaches, Nurses, etc.) will receive 1/7 share for each grade level (K-6) x assigned FTE value @ assigned building
Principal will receive 1/7 share for each grade level (K-6) x assigned FTE value @ assigned building.*

Local Student Achievement Measures and Goals from Section 33-1004I(2)(b), Idaho Code

<u>Measure</u>	<u>Benchmark/Goal</u>		<u>Local Share Award</u>
IRI	80% Proficient	OR 5% Growth	1
(First Grade will use	75%	4%	0.8
CBM Fall to Spring based on	70%	3%	0.6
AIMSWEB Norms)	65%	2%	0.4
	60%	1%	0.2
	6.		

Describe Group of Certificated, Building-based Employees

4-6 (By Grade by Building)

Local Student Achievement Measures and Goals from Section 33-1004I(2)(b), Idaho Code

<u>Measure</u>	<u>Benchmark/Goal</u>		<u>Local Share Award</u>
ISAT Reading	80% Proficient	OR 5% Growth	1
	70%	4%	0.8
	60%	3%	0.6
	50%	2%	0.4
	40%	1%	0.2
	6.		

Describe Group of Certificated, Building-based Employees

7-8 (By Grade By Subject -- Each Semester)

Junior High School Formula for:

All assigned non-instructional, building based certificated staff (counselors, SLP's, School Psych's, Nurses, etc.) will receive 1/2 share for each grade level (7-8) x assigned FTE value @ assigned building

Principal will receive 1/2 share for each grade level (7-8) x assigned FTE value @ assigned building.

Local Student Achievement Measures and Goals from Section 33-1004I(2)(b), Idaho Code

<u>Measure</u>	<u>Benchmark/Goal</u>	<u>Local Share Award</u>
Common Assessments	75% (Proficient average across	0.5
	70% all assessments)	0.4
	65%	0.3
	60%	0.2
	50%	0.1
	6. (.5 share each semester=1 full share for year)	

Describe Group of Certificated, Building-based Employees

9-12 (By Building)

High School Formula for:

All assigned non-instructional, building based certificated staff (counselors, SLP's, School Psych's, Nurses, etc.) will receive 1/4 share for each grade level (9-12) x assigned FTE value @ assigned building

Principal will receive 1/4 share for each grade level (9-12) x assigned FTE value @ assigned building.

Vice principal will receive 1/4 share of each grade level ((9-12) x assigned FTE value @ assigned building.

Local Student Achievement Measures and Goals from Section 33-1004I(2)(b), Idaho Code

<u>Measure</u>	<u>Benchmark/Goal</u>	<u>Local Share Award</u>
Lakeland Assessment of Writing	60% Proficient	1
	55%	0.8
	50%	0.6
	45%	0.4
	40%	0.2
	6.	

Proposed New B.A.S.E. Program Fees

Registration Fee

\$30.00 per child or \$50 per family

MONTHLY FEES:

<u>Both AM and PM sessions</u>	One Child	Each Add'l
5 days	\$ 200.00	\$ 190.00
4 days	\$ 170.00	\$ 160.00
3 days	\$ 140.00	\$ 130.00
2 days	\$ 100.00	\$ 90.00

<u>AM Session</u>	One Child	Each Add'l
5 days	\$ 100.00	\$ 90.00
4 days	\$ 80.00	\$ 70.00
3 days	\$ 65.00	\$ 55.00
2 days	\$ 50.00	\$ 40.00

<u>PM Session</u>	One Child	Each Add'l
5 days	\$ 140.00	\$ 130.00
4 days	\$ 115.00	\$ 105.00
3 days	\$ 90.00	\$ 80.00
2 days	\$ 70.00	\$ 60.00

BASE Plus

(Non-school days 7am-6pm)

BASE Students	\$ 25.00
BASE Plus Only	\$ 30.00

K & Extended Afternoon Session

	One Child	Each Add'l
5 days	\$ 160.00	\$ 150.00
4 days	\$ 135.00	\$ 125.00
3 days	\$ 105.00	\$ 95.00
2 days	\$ 85.00	\$ 75.00

K & Extended Afternoon Session and AM Session

	One Child	Each Add'l
5 days	\$ 250.00	\$ 235.00
4 days	\$ 205.00	\$ 190.00

3 days	\$ 165.00	\$ 150.00
2 days	\$ 130.00	\$ 115.00

**K & Extended Afternoon Session
and PM Session**

	One Child	Each Add'l
5 days	\$ 290.00	\$ 270.00
4 days	\$ 240.00	\$ 220.00
3 days	\$ 190.00	\$ 170.00
2 days	\$ 150.00	\$ 130.00

**K & Extended Afternoon Session
with AM & PM Session**

	One Child	Each Add'l
5 days	\$ 390.00	\$ 370.00
4 days	\$ 320.00	\$ 300.00
3 days	\$ 255.00	\$ 235.00
2 days	\$ 200.00	\$ 180.00

Thursday Early Release Option

Per child, per day	\$ 12.00
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Fund 420 - Plant Facilities

Amended 2012-13 Budget

September 10, 2012

Revenues	Approved	Proposed	Change
	2012-13	2012-13	
	Original Budget	Ameded Budget	
DISTRICT TAXES	\$ 10,000	\$ 800,000	\$ 790,000
33-317A COSA-PLANT FACILITY	\$ 25,000	\$ 25,000	\$ -
EARNINGS ON INVESTMENT	\$ -	\$ 500	\$ 500
INTERFUND TRANSFER	\$ 105,000	\$ 125,000	\$ 20,000
Total	\$ 140,000	\$ 950,500	\$ 810,500

Expenses

OTHR CAP OBJ-KTEC	\$ 25,000	\$ 26,000	\$ 1,000
BUILDING PERMITS,FEES	\$ -	\$ 5,250	\$ 5,250
SITE COMPONENTS	\$ -	\$ 50,000	\$ 50,000
BUILDING COMPONENTS	\$ -	\$ 225,000	\$ 225,000
EQUIPMENT - BUS GARAGE (N/S)	\$ -	\$ 13,500	\$ 13,500
EQUIPMENT - MAINTENANCE (N/S)	\$ 20,000	\$ 40,000	\$ 20,000
EQUIPMENT - TECHNOLOGY (N/S)	\$ -	\$ 275,000	\$ 275,000
EQUIPMENT - OTHER (N/S)	\$ -	25,000	\$ 25,000
EQUIPMENT - JBE (N/S)	\$ -	9,000.00	\$ 9,000
EQUIPMENT - SLE (N/S)	\$ -	8,500.00	\$ 8,500
EQUIPMENT - AE (N/S)	\$ -	8,500.00	\$ 8,500
EQUIPMENT - BKE (N/S)	\$ -	9,750.00	\$ 9,750
EQUIPMENT - GE (N/S)	\$ -	8,500.00	\$ 8,500
EQUIPMENT - TLE (N/S)	\$ -	8,500.00	\$ 8,500
EQUIPMENT - JHS (N/S)	\$ -	9,000.00	\$ 9,000
EQUIPMENT - TLJHS (N/S)	\$ -	7,500.00	\$ 7,500
EQUIPMENT - SHS (N/S)	\$ -	22,500.00	\$ 22,500
EQUIPMENT - TLHS (N/S)	\$ -	17,500.00	\$ 17,500
EQUIPMENT - MVHS (N/S)	\$ -	6,500.00	\$ 6,500
VEHICLES - TRANSPORTATION	\$ -	\$ 175,000	\$ 175,000
Total	\$ 45,000	\$ 950,500	\$ 905,500

Timberlake Junior High Cross Country Schedule 2012

Day	Date	H/A	School Hosting	Location	Start	Depart TLJH	Depart LLJH
Sat	15-Sep	Away	CDA High School	Hayden Canyon	9:00 AM	7:00 AM	
Thur	20-Sep	Away	Priest River	Priest River Elementary	4:00PM	2:30 PM	2:15 PM
Tues	25-Sep	Home	TLJH/LLJH	Twin Lakes	4:00PM	2:40 PM	
Sat	6-Oct	Away	Sandpoint Middle School	Riley Creek	9:00 AM	7:00 AM from THS	
Tue	9-Oct	Away	Bonnors Ferry	Naples	4:00PM	2:00 PM	
Tue	16-Oct	Away	Canfield Middle School	Farragut State Park	4:00PM	2:30 PM	2:15 PM

Practice starts Tuesday, Sept, 4th

Coach - Stacie Lawler

Timberlake 7th & 8th Grade Volleyball 2012

Day	Date:	Game Time:	Opponent:	Place:	Depart:
Wed	19-Sep	4:00 PM	Priest River	Home	
Sat	22-Sep	TBA	SM Tourney	St. Maries	TBA
Thurs	27-Sep	4:30 PM	Bonnors	Bonnors Ferry	2:40
Tues	2-Oct	4:00 PM	Lakeland	8th @ Home	
		3:30 PM	Lakeland	7th @ Lakeland	2:30
Wed	3-Oct	4:00 PM	Kellogg	Kellogg	2:00
Tues	9-Oct	4:00 PM	Bonnors	Home	
Thurs	11-Oct	4:00 PM	River City	River City	2:30
Tues	16-Oct	3:30 PM	Priest River	Priest River	2:20
Sat	20-Oct	All Day	District Tourney	7th and 8th @ Home	

Coaches - Robyn Allen and Alli Nieman
Practice starts Wednesday, Sept. 5th



Kootenai Tribe of Idaho

P.O. Box 1269
Bonners Ferry, ID 83805
Ph# (208) 267-3519
Fax (208) 267-2960

RECEIVED
AUG 30 2012

August 29, 2012

Lakeland School District
P.O. Box 39
Rathdrum, Idaho 83858

Dear Lakeland School District:

In the spirit of Proposition 1, the Kootenai Tribe of Idaho is proud to present the enclosed check in the amount of \$8,000 to the Lakeland School District, its staff and students. The Kootenai Tribe of Idaho is proud and honored to be a part of the education of our young people.

Sincerely,

Jennifer Porter, Chairperson
Kootenai Tribe of Idaho

								August 2012 Election	March 2012 Election
Yes	1174 Kootenai 13 Bonner 1187	PREC #	PREC	REG VOTERS	YES	NO	TOTAL Y/N VOTES	PERCENT YES	PERCENT YES
		1	Spirit Lake Community Center	1086	94	41	135	69.63%	52.43%
		2	Timberlake High School	1181	48	27	75	64.00%	66.67%
No	766 Kootenai 26 Bonner 792	3	Athol Community Center	1185	43	29	72	59.72%	35.71%
		4	Bayview Community Center	855	58	41	99	58.59%	45.16%
		5	Twin Lakes Elementary	1468	136	48	184	73.91%	66.23%
		6	Garwood Elementary	1667	117	78	195	60.00%	51.25%
		7	Hauser Fire Station	1710	107	59	166	64.46%	56.90%
	1979 Total	8	Mt. View Bible	117	2	3	5	40.00%	43.75%
	1187 YES	9	Golden Spike	1404	144	37	181	79.56%	70.97%
Pass	59.98% Kootenai & Bonner Combined	10	Rathdrum City Hall	458	31	14	45	68.89%	67.14%
		11	Betty Kiefer Elementary	1016	102	39	141	72.34%	67.80%
		12	John Brown Elementary	588	41	29	70	58.57%	45.83%
		13	Hayden Meadows	272	11	9	20	55.00%	64.71%
		14	Hayden Lake Friends Church	444	11	4	15	73.33%	45.45%
		15	Hayden Meadows School	4	0	2	2	0.00%	0.00%
		18	New Life Community Church	205	8	2	10	80.00%	70.00%
		23	Kootenai Fire & Rescue	3	0	0	0	0.00%	0.00%
		ABS-72	ABS 72 57.90% no		221	304	525	42.10%	32.85%
			TOTAL	13663	1174	766	1940-Voters	60.52%	53.34%

Voter turn-out 14%

1543-Voters

	Yes	No	Total
Bonner County (August)	13	26	39 out of 86 registered
Bonner County (March)	13	28	41

27% voters are absentees

STATE OF IDAHO

COUNTY OF Bonner

} ss.

I, Marie Scott, County Clerk of
said county and state, do hereby certify that the attached is a full,
true and complete copy of the abstract of votes for the candidates
therein named and/or the questions as they appeared on the
election ballot on August 28TH, 2012 for the
Lakeland Joint School District
as shown by the record of the Board of Canvassers filed in my
office this 30TH day of August, 2012.

Marie Scott
County Clerk

(County Seal)



**BONNER COUNTY RESULTS
August 28, 2012 Election**

Precinct	LAKELAND JOINT SCHOOL DISTRICT SCHOOL LEVY	
	"YES"	"NO"
EDGEMERE	11	18
KELSO	2	8
CO. TOTAL	13	26

STATE OF IDAHO

COUNTY OF Bonner

} ss.

We, the commissioners of the county and state aforesaid, acting as a Board of Canvassers of Election, convened on August 30TH, 2012, do hereby state that the attached is a true and complete abstract of all votes cast within this county for the candidates and/or questions as they appeared at the election held on August 28TH, 2012, as shown by the records now on file in the County Clerk's office.

[Signature]
[Signature]
[Signature]

County Board of Canvassers

Attest: [Signature]
County Clerk



(County Seal)



Kootenai County Clerk Clifford T. Hayes

Auditor · Clerk of the District Court · County Assistance · Elections · Recorder

451 Government Way · P.O. Box 9000

Coeur d'Alene, ID 83816-9000

Phone (208) 446-1651 · Fax (208) 446-1662

<http://www.kcgov.us/departments/clerk> · Email chayes@kcgov.us

August 28, 2012 Election Canvass Actions & Outcomes

Machine Counts Verified

Two optical scan counting machines were used in this election. Both were tested August 27, 2012, and again after all voted ballots were counted on August 28, 2012. (IC 34-2416) The reports for both machines showed 100% agreement with the test deck in each test performed.

Audits Performed by Elections Staff 8/29/12 through 9/05/12

Ballot stubs received from precinct poll workers were tallied against voter signatures in each poll book. (IC 34-1202) Poll books for Precinct 15 shows one voter's signature missing, and Precinct 67 shows two voters' signatures missing.

Machine ballot counts by precinct were matched against the numbers in the poll books as well as against the ballot stubs received from precincts. (IC 34-1203) All were in 100% agreement except in Precinct 15 where one more ballot was cast than voters who signed the poll book, and in Precinct 67 where two more ballots were cast than voters who signed the poll book.

Voided absentee ballots were scrutinized, and the report attached details each voided ballot, its reasons and the actions taken. Most ballots were voided because voters, after receiving an absentee ballot by mail, chose to vote at their polling places on Election day.

Absentee ballots received totaled 2,895. Absentee ballot envelopes received were also 2,895. Optical scan Absentee ballots counted totaled 2,895 also.

Errors by Elections Staff

Voter turnout was higher than previous elections in the Kootenai Joint School District #274 precincts. As a result, Precincts 67, 68 & 70 ran out of regular ballots and had to be taken some Absentee ballots for voters on Election day. (These 107 ballots were segmented from actual Absentee ballots in the attached results reports.) Elections staff will increase their print order in the future.

August 28, 2012 Election Canvass Actions & Outcomes

Errors by Poll Workers

Poll workers made these errors in registering Election day voters at precincts:

- Precinct 43 allowed two voters to cast ballots there who should have been at Precinct 44
- Precinct 44 accepted one voter registration card missing a date of birth
- Precinct 48 accepted one voter registration card without a driver's license or social security number
- Precinct 61 allowed two voters to cast ballots there when the voters should have been at Precinct 59
- Precinct 62 allowed one voter to cast a ballot there when the voter should have been at Precinct 60

All of these matters were explicitly covered in training, but will continue to receive emphasis.

Poll workers at two precincts allowed people to vote who were ineligible due to residence address:

- The Judge at Precinct 65 (a split precinct where some voters were not eligible to vote) allowed a voter who resided in the Post Falls school district to register & vote on the Coeur d'Alene school district bond levy. This is another matter that was explicitly covered in training.
- Poll workers at Precinct 67 disregarded notations in the poll book, as well as training instructions, and allowed two people to vote who had already voted absentee by mail. Elections staff will take preventative measures to preclude these errors from occurring in future elections.

Elections staff is continuing to research these two ineligible voter situations before deciding what action is appropriate with the workers involved.



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STATE OF IDAHO

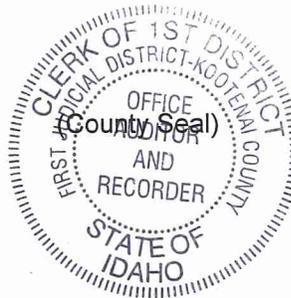
} ss.

COUNTY OF Kootenai

I, Clifford T. Hayes, County Clerk of said county and state, do hereby certify that the attached is a full, true and complete copy of the abstract of votes for the Plant Facility Levy question as it appeared on the election ballot on **August 28, 2012** for the **Lakeland Joint School District #272** as shown by the record of the Board of Canvassers filed in my office this 6th day of September, 2012.

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County Clerk



School Bond/Levy Election August 28, 2012		
Lakeland Jt School District #272		
Precinct	For Plant Facilities Levy of \$800,000 each year for five (5) years?	
	YES	NO
1	94	41
2	48	27
3	43	29
4	58	41
5	136	48
6	117	78
7	107	59
8	2	3
9	144	37
10	31	14
11	102	39
12	41	29
13	11	9
14	11	4
15	0	2
18	8	2
23	0	0
ABS 72	221	304
CO. TOTAL	1,174	766

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Absentee Received Totals

Voided	Mail-out	Walk-in
9	498	36



STATE DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, IDAHO 83720-0027

TOM LUNA
STATE SUPERINTENDENT
PUBLIC INSTRUCTION

June 15, 2012

Kevin Doyle
Lakeland School District
P.O. Box 39
Rathdrum, ID 83858

Dear Kevin,

Congratulations on being selected for the 2012/2013 Fresh Fruit and Vegetable Program (FFVP)! The Idaho State Department of Education Child Nutrition Programs is pleased to inform you that the following school(s) was (were) selected for the FFVP:

<u>School</u>	<u>Grant Amount</u>
Athol Elementary	\$19,408.68
John Brown Elementary	20,709.26
Spirit Lake Elementary	15,907.11

The goals of the FFVP are to:

- 26) Increase students' fresh fruit and vegetable consumption
- 2) Expand the variety of fruits and vegetables that students experience
- 3) Positively impact their present and future health
- 4) Create healthier school environments by providing healthier choices to students

Enclosed are two copies of the FFVP agreement that must be signed by the District Superintendent and returned to Child Nutrition by July 1, 2012. The FFVP grant begins on July 1, 2012 and continues through June 30, 2013.

Mandatory annual trainings have been scheduled around Idaho for the second through fourth weeks of August. This is a mandatory training for foodservice directors and is also highly recommended that site managers attend. To sign up for classes, please go to Child Nutrition's Training Resource Center website at: <http://www.databasesdoneright.com/nutrition/>. I look forward to seeing you then.

Again, congratulations on receiving this grant award. If you have any questions about the FFVP, please feel free to contact me at (208) 332-6902 or Svannatter@sde.idaho.gov.

Sincerely,

Sue Van Natter, B.S.
Coordinator, Child Nutrition Programs

cc: Superintendent

encl/km