

Final Posting: Monday, July 7, 2025 at 4:00pm

**SPECIAL PUBLIC MEETING OF THE AMPHITHEATER GOVERNING BOARD**

**Leadership and Professional Development Center  
701 W Wetmore Road  
Tucson, AZ 85705**

**Tuesday, July 8, 2025**

**5:30 PM**

**(Doors open 30 minutes prior to the start of the meeting)**

**AMPHITHEATER PUBLIC SCHOOLS**

**MISSION**

***To empower all students to become contributing members of society equipped with the skills, knowledge, and values necessary to meet the challenges of a changing world.***

**We Believe**

- ❖ ***All students can learn and achieve.***
- ❖ ***Everyone has unique strengths, talents, and needs.***
- ❖ ***All students and staff should be responsible for and dedicated to educational excellence.***
- ❖ ***Education requires cooperation, honesty, and respect among the students, parents, staff, school, and community.***
- ❖ ***The school community deserves a safe and caring environment.***
- ❖ ***Our actions reflect our values and our dedication to meeting student needs fairly and equitably.***
- ❖ ***Ample resources are essential to accomplish the Mission.***

**We Value**

***achievement, caring, creativity, curiosity, diligence, diversity, fairness, honesty, kindness, respectfulness, responsibility and service to the community.***

**AGENDA\***

*As permitted by the Arizona Open Meeting Laws, Board members may participate in this meeting by telephone, video or internet conference.*

*Persons present at the Board meeting may complete a form requesting to speak to the Board. Individuals who wish to address the Board in-person during Call to the Audience should fill out a public comment card and hand it to the Governing Board Secretary located in the main hallway of the Leadership and Professional Development Center. All comments are limited to 3 minutes to ensure an equitable opportunity to address the Board. In addition, to ensure adequate time is available for other Governing Board business, a maximum time limit for Public Comment will be observed. Those unable to speak within the specified time limits may also submit comments to the Board in writing.*

\* The Governing Board may meet in an executive session concerning any item on this agenda for purpose of consultation with legal counsel, pursuant to A.R.S. § 38-431.03(A)(3). Rules of Order that apply to Governing Board meetings may be suspended by a vote of the majority of the Board. One or more Governing Board members may attend by electronic means.

<sup>1</sup> Persons interested in addressing the Governing Board must complete and submit a form available in the lobby. Procedures for addressing the Board are outlined on the form.

<sup>2</sup> Information items are for discussion only; no action will be taken.

<sup>3</sup> Details are available in the offices of the Associate Superintendents and Chief Financial Officer.

<sup>4</sup> Study session items are for discussion only; no action will be taken.

1. **CALL TO ORDER**  
Ms. Susan Zibrat, President
2. **PLEDGE OF ALLEGIANCE**
3. **ANNOUNCEMENT OF DATE AND TIME OF THE NEXT REGULAR GOVERNING BOARD MEETING**  
Tuesday, July 29, 2025 at 6:00 p.m. at the Wetmore Center, 701 W. Wetmore Road, Tucson AZ, 85705, in the Leadership and Professional Development Center, SE Entrance and Parking.
4. **PUBLIC COMMENT**<sup>1</sup> (30 Minutes Maximum)
5. **CONSENT AGENDA**<sup>3</sup>

A. Approval of Appointment of Non-Administrative Personnel	3
B. Approval of Personnel Changes	6
C. Approval of Leave(s) of Absence	15
D. Approval of Separation(s) and Termination(s)	17
E. Approval of Stipend for Coaching Volunteers	20
F. Approval of Minutes of Previous Meeting(s)	24
G. Approval of Vouchers Totaling and Not Exceeding Approximately \$1,463,094.45	29
H. Acceptance of Gifts	30
I. Approval of Parent Support Organization(s) - 2025-2026	32
J. Approval of Verification of Desegregation Funding Matters and Submission of Desegregation Funding Report for Compliance with A.R.S. § 15-910	34
K. Approval of Lease Agreement with Specialized Education Services, Inc.	40
6. **STUDY/ACTION**

A. Study and Approval of the Proposed Adopted Expenditure Budget for Fiscal Year 2025-2026; Public Hearing	48
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7. **PUBLIC COMMENT**<sup>1</sup> (30 Minutes Maximum)
8. **BOARD MEMBER REQUESTS FOR FUTURE AGENDA ITEMS**
9. **ADJOURNMENT**

In addition to display at various locations, copies of each agenda are available 24 hours prior to the meeting at [www.amphi.com](http://www.amphi.com), and at the Wetmore Center, 701 West Wetmore Road, Tucson, AZ 85705. The public and the press are also welcome to examine in the Records Department all non-confidential supporting materials for the agenda. Requests for copies, at cost, of any of these supporting materials will be honored as timely as possible. If you need special accommodations, please call the Superintendent's office: (520) 696-5205.

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**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:** July 8, 2025

**TITLE:** Approval of Appointment of Non-Administrative Personnel

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**BACKGROUND:**

Candidate(s) will be presented herein to fill vacancies created by leaves of absence, retirements, resignations, and new positions. Appointments are current as of June 30, 2025.

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**RECOMMENDATION:**

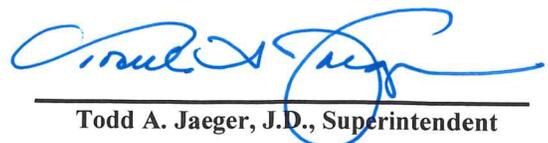
It is the recommendation of the Administration that the appointment(s) be approved as presented.

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**INITIATED BY:**

  
John Hastings, Director of Human Resources

Date: June 30, 2025

  
Todd A. Jaeger, J.D., Superintendent

7/8/2025

**GOVERNING BOARD MEETING  
APPOINTMENTS**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	LEVEL	EXPERIENCE	ADD'L INFO	RECOMMENDED BY	COMMENT
Deitering	Joseph	Teacher - Rillito Classroom	CT-RET	Rillito Center			Rehire		
Gran	Jennifer	Teacher - Special Education Presc	CT-RET	Rillito Center			Rehire		
Stuetze	Christian	Teacher - Biology	CT-RET	Amphi High School			Rehire		\$24,670.22
Bruno	Rebecca	Teacher - Special Education Reso	CT	Holaway Elementary	CTT-BA	0 years	Replacement	Ms. Valentin	
Koepfel	Jared	Teacher - Adaptive P.E.	CT	Donaldson Elementary	CTT-BA	0 years	Replacement	Mr. Szczepaniak	
Koepfel	Jared	Teacher - P. E.	CT	Donaldson Elementary	CTT-BA	0 years	Replacement	Mr. Szczepaniak	
Koepfel	Jared	Teacher - Band	CT	Donaldson Elementary	CTT-BA	0 years	Replacement	Mr. Szczepaniak	
Koepfel	Jared	Teacher - Music	CT	Donaldson Elementary	CTT-BA	0 years	Replacement	Mr. Szczepaniak	
Shaffer	Rachel	Teacher - Grade 2	CT	Painted Sky Elementary	CTT-BA	0 years	Replacement	Ms. Hillig	
Thai	Tran	Teacher - Special Education Reso	CT	Ironwood Ridge High	CTT-BA+	0 years	Replacement	Dr. Jenkins	
Thornburgh	Alexandra	Teacher - Cross Categorical Class	CT	Rillito Center			Rehire		
Transue	Kristi	Teacher - Cross Categorical Class	CT	Copper Creek Elementary	CTT-BA	0 years	Replacement	Ms. Hillig	
Winter	Elizabeth	Teacher - English	CT	Ironwood Ridge High	CTT-BA	0 years	Replacement	Dr. Jenkins	
Olson	Douglas	Behavioral Intervention Monitor	CL-RET	Cross Middle School	2	5 years	Replacement	Mr. Gutierrez	
Richards	Amy	Supervisor of Food Service	CL-RET	Coronado K-8 School			Rehire		
Aguilar	Rosa	Bus Driver Trainee	CL	Transportation	1	0 years	Replacement	Ms. Frye-George	
Borja	Aubriana	Classroom Aide/Caregiver	CL	Wilson K-8 School			Rehire		
Bradley	John	Special Events Worker	CL	Ironwood Ridge High			Rehire		\$14.70 per hour
Cadenhead	Justin	Maintenance Technician II	CL	Facilities Support			Rehire		
Campion	Amanda	ADDN - Odyssey of the Mind	CL	Cross Middle School			Addendum		\$1,600.00
Caponigro	Deborah	Instructional Technology Specialis	CL	Rio Vista Elementary			Rehire		

*	2024-2025 School Year	HSP High School Principal	ADCT	Addendum Certified
Addendum	Former employee or new hire receiving extra-curricular position	MSP Middle School Principal	ADCL	Addendum Classified
New	New hire filling a newly created position	ESP Elementary School Principal	ADACS	Addendum Amphi Community Schools
Rehire	Former employee returning to a position in the district	HSA High School Assistant Principal	ADDM	Addendum Only
Replacement	New hire filling a vacated position	MSA Assistant Middle School Principal	CT-AD	Certified Administrative
Rescind	Declined position after appointment	ESA Elementary Assistant Principal	CT	Certified
		SAS Support Administrator	CL-AD	Classified Administrative
			CL	Classified
			PR	Professional
			ASW	Student Worker

# GOVERNING BOARD MEETING APPOINTMENTS

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	LEVEL	EXPERIENCE CREDIT	ADD'L INFO	RECOMMENDED BY	COMMENT
Castro	Rosalia	Secretary I	CL	Federal/State Programs			Rehire		
Contreras	Elsa	Special Education Teaching Assisi	CL	Cross Middle School			Rehire		
Figueroa	Cameron	Special Education Teaching Assisi	CL	Mesa Verde Elementary			Rescind		
Fuentes	Reyes	Groundskeeper I	CL	Facilities Support			Rehire		
Green	Cynthia	Special Education Teaching Assisi	CL	Mesa Verde Elementary	3	0 years	Replacement	Mr. Ripp	
Hammack	Stephanie	Classroom Aide/Caregiver	CL	Holaway Elementary			Rehire		
Lopez	Caitlyn	Classroom Aide/Caregiver	CL	Cross Middle School			Rehire		
Loza	Elida	Custodian I	CL	Donaldson Elementary			Rehire		
Magallanes	Nancy	Classroom Aide/Caregiver	CL	Wilson K-8 School			Rehire		
Mason	Kristin	Special Events Worker	CL	Ironwood Ridge High			Rehire		\$14.70 per hour
McCoy	Christy	Custodian I	CL	Copper Creek Elementary	2	2 years	Replacement	Ms. Hillig	*
Nakamura	Christina	Special Education Teaching Assisi	CL	Cross Middle School			Rehire		
Nelson	Marjorie	Special Events Worker	CL	Ironwood Ridge High			Rehire		\$14.70 per hour
Olpindo	Eileen	School Health Aide	CL	Amphi High School			Rehire		
Perez	Shaina	Classroom Aide/Caregiver	CL	Wilson K-8 School			Rehire		
Roberts	Shelyse	Special Education Teaching Assisi	CL	Harelson Elementary	3	0 years	Replacement	Ms. Hillig	
Rodriguez	Ann	Special Education Teaching Assisi	CL	Wilson K-8 School			Rehire		
Schipull	Rebecca	Crossing Guard	CL	Donaldson Elementary	1	0 years	Replacement	Mr. Szczepaniak	
Sellers	Sandra	Special Events Worker	CL	Ironwood Ridge High			Rehire		\$14.70 per hour
Shields	Donna Rey	Preschool Instructional Specialist	CL	Prince Elementary			Rehire		
Stillson	Deborah	Special Events Worker	CL	Ironwood Ridge High			Rehire		\$14.70 per hour
Zinkin	Michael	Special Events Worker	CL	Ironwood Ridge High			Rehire		\$14.70 per hour

*	2024-2025 School Year	HSP High School Principal	ADCT	Addendum Certified
Addendum	Former employee or new hire receiving extra-curricular position	MSP Middle School Principal	ADCL	Addendum Classified
New	New hire filling a newly created position	ESP Elementary School Principal	ADACS	Addendum Amphi Community Schools
Rehire	Former employee returning to a position in the district	HSA High School Assistant Principal	ADDM	Addendum Only
Replacement	New hire filling a vacated position	MSA Assistant Middle School Principal	CT-AD	Certified Administrative
Rescind	Declined position after appointment	ESA Elementary Assistant Principal	CT	Certified
		SAS Support Administrator	CL-AD	Classified Administrative
			CL	Classified
			PR	Professional
			ASW	Student Worker



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:** July 8, 2025

**TITLE:** Approval of Personnel Changes

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**BACKGROUND:**

Changes in the employment status of employee(s) and/or job description(s) will be presented herein. Changes are current as of June 30, 2025.

Administration would like to submit the following update for consideration and approval by the Governing Board regarding the previously approved JTED CTE Educator Mentor stipend.

The Pima JTED CTE Teacher Apprentice Program is designed to support individuals with a minimum of 6,000 hours of industry experience in areas such as Automotive, Construction, Welding,<sup>6</sup> or Engineering who are transitioning into teaching roles. This 19-week apprenticeship offers participants the opportunity to gain hands-on classroom experience under the mentorship of experienced educators, with formal training provided by Pima JTED. Upon successful completion, apprentices will be CTE certified and eligible for employment within the districts served by Pima JTED.

Each mentor teacher plays a vital role in supporting the development of these future educators. Initially, it was stated that mentor teachers would receive a stipend of \$4,000 for their 19-week commitment. However, after calculating employee-related expenses, we will be able to offer **\$4,132.00** vs. \$4,000.00 as previously noted. These funds have been provided to the district by Pima JTED.

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**RECOMMENDATION:** It is the recommendation of the Administration that the personnel changes be approved as presented as well as the approval of the adjusted JTED CTE Educator Mentor addendum in the amount of \$4,132.00.

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**INITIATED BY:**

John Hastings, Director of Human Resources

Date: June 30, 2025

Todd A. Jaeger, J.D., Superintendent

7/8/2025

**GOVERNING BOARD MEETING  
PERSONNEL CHANGES**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Gran	Jennifer	Teacher - Rillito Classroom	CT-RET	Rillito Center	Added Duty			\$14,128.39
Edmondson	Heidi	Special Education Coordinator	CT-PR	Wetmore Center	Promotion	PR EX	9 years	
Hillig	Stephanie	Principal	CT-AD	Painted Sky Elementary	Added Duty			*\$900.00
Ayers	Nathan	Teacher - AVID	CT	Amphi Middle School	Increase FTE			+0.1667 FTE
Ayers	Nathan	Teacher - REACH	CT	Amphi Middle School	Decrease FTE			<0.1667 FTE>
Charles	Corina	Teacher - Career Exploration & Transition	CT	Amphi Middle School	Transfer			
Charles	Corina	Teacher - General Science	CT	Amphi Middle School	Transfer			
Culver	Jacob	Teacher - Band	CT	Amphi High School	Added Duty			\$9,805.03
Daigle	Joyce	Teacher - Academic Intervention	CT	Keeling Elementary	Transfer			
Daigle	Joyce	Curriculum & Instructional Support Specia	CT	Keeling Elementary	Transfer			
Figuroa	Cameron	Teacher - Special Education Resource	CT	Mesa Verde Elementary	Promotion	CTT-BA	0 years	
Goldberg	Gina	Teacher - Rillito Classroom	CT	Rillito Center	Additional Position			\$5,562.65
Goldberg	Gina	Teacher - Rillito Classroom	CT	Rillito Center	Added Duty			\$5,562.65
Guymon	Kate	Instructional Support Assistant	CT	La Cima Middle School	Interim			
Heagle	Denise	Teacher - Academic Intervention	CT	Rio Vista Elementary	Transfer			
Heagle	Denise	Teacher - ELL/SEI	CT	Rio Vista Elementary	Transfer			
Higgins	Kellie	Teacher - General Science	CT	Amphi Middle School	Decrease FTE			<0.1667 FTE>
Higgins	Kellie	Teacher - Academic Intervention	CT	Amphi Middle School	Additional Position			\$9,753.70
Impelluso	Sonya	Teacher - Electives	CT	Amphi High School	Added Duty			\$12,011.15
Kipley	Kayla	Teacher - Student Government	CT	Amphi High School	Added Duty			\$10,545.90
Klingler	Abbey	Teacher - Academic Intervention	CT	Holaway Elementary	Decrease FTE			<0.50 FTE>
LaPlante	Marc	Teacher - Music	CT	Painted Sky Elementary	Added Duty			\$10,299.28

*	2024-2025 School Year	ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend	ADCL	Addendum Classified
Added Duty	Employee working additional hours or days	ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position	CT-AD	Certified Administrative
Correction	Correction to contract	CT	Certified
Decrease FTE	Decrease in hours	CL-AD	Classified Administrative
Extension	End date being extended	CL	Classified
Increase FTE	Increase in hours/contract	PR	Professional
Promotion	Employee receiving a promotion to another position	EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration	MS	Middle School
Status Change	Employee changing status (i.e. short term to career)	HS	High School
Temporary	Employee working for a limited period of time		
Transfer	Employee moving from one position to another		

# GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Linde	Lindsay	Teacher - Kindergarten	CT	Innovation Academy	Salary Adjustment	CTT-EDS	+\$1,999.20	
Lipich	Brandi	Teacher - Rillito Classroom	CT	Rillito Center	Added Duty			\$11,935.59
Low	Elizabeth	Teacher - Academic Intervention	CT	Nash Elementary	Transfer			
Low	Elizabeth	Curriculum, Instruction, & Interv. Supp. S	CT	Nash Elementary	Transfer			
Marietta	Carolyn	Teacher - English	CT	Amphi High School	Added Duty			\$10,136.13
McCoy	Lorraine	Teacher - French Language	CT	CDO High School	Increase FTE			+0.20 FTE
Roop	Lee	Teacher - Academic Intervention	CT	Ironwood Ridge High	Transfer			
Roop	Lee	Curriculum, Instruction, & Interv. Supp. S	CT	Ironwood Ridge High	Transfer			
Roseman	Ronny	Teacher - Yearbook	CT	CDO High School	Added Duty			\$11,346.62
Santoyo	Michelle	Teacher - Cross Categorical Classroom	CT	Ironwood Ridge High	Transfer			
Smith	Seneca	Teacher - Special Education Resource - M	CT	CDO High School	Promotion	CTT-BA	0 years	
Swartz	Danielle	Curriculum, Instruction, & Interv. Supp. S	CT	Innovation Academy	Calendar Change			
Walden	Sandra	Instructional Support Assistant	CT	Copper Creek Elementary	Interim			
Wray	Kathleen	Curriculum, Instruction, & Interv. Supp. S	CT	Rio Vista Elementary	Calendar Change			
Yarbrough	Katrina	Teacher - Grade 3	CT	Wilson K-8 School	Salary Adjustment	CTT-MA	+\$2,000.25	
Blayda	Meghan	Imagine Preschool Director	CL-PR	Painted Sky Elementary	Transfer			
Capriles	Adriana	Preschool Instructional Specialist	CL	Innovation Academy	Promotion	5	+\$1.03	
Hardin	Kristy	Clerk	CL	Ironwood Ridge High	Transfer	1	<\$0.30>	
Henry	Kimberly	Bus Driver Trainee	CL	Transportation	Correction			Start date
Isreal	Robin	Attendance Clerk	CL	CDO High School	Promotion	2	+\$0.66	
Johnson	Kaylee	Food Service Attendant - Lead	CL	Donaldson Elementary	Promotion	6	+\$0.65	
Lopez Cabrera	Jessica	Library Assistant	CL	Nash Elementary	Promotion	4	+\$0.62	
Palomarez	Catherine	Preschool Aide/Caregiver	CL	Holaway Elementary	Transfer			
Trombetta	Ann	Special Education Teaching Assistant	CL	Painted Sky Elementary	Transfer	3	+\$0.72	

*	2024-2025 School Year	ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend	ADCL	Addendum Classified
Added Duty	Employee working additional hours or days	ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position	CT-AD	Certified Administrative
Correction	Correction to contract	CT	Certified
Decrease FTE	Decrease in hours	CL-AD	Classified Administrative
Extension	End date being extended	CL	Classified
Increase FTE	Increase in hours/contract	PR	Professional
Promotion	Employee receiving a promotion to another position	EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration	MS	Middle School
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Temporary	Employee working for a limited period of time		
Transfer	Employee moving from one position to another		

# GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Avila	Paul	DH - Student Services MS	ADCT	Amphi Middle School	Addendum		\$1,295.55	
Avila	Paul	ADDN - Flex Addenda	ADCT	Amphi Middle School	Addendum		\$800.00	
Avila	Paul	ADDN - Student Council MS	ADCT	Amphi Middle School	Addendum		\$1,457.50	
Ayers	Nathan	Coach - 1st Q. Extracurricular Activities D	ADCT	Amphi Middle School	Addendum		\$2,159.26	
Bais	Ryan	Coach - Golf HS	ADCT	Ironwood Ridge High	Addendum		\$2,807.03	
Basye	Jody	Coach - Football Assistant HS	ADCT	CDO High School	Addendum		\$2,699.07	
Borden	Kylie	ADDN - Technology Coach MS	ADCT	Amphi Middle School	Addendum		\$1,673.42	
Bosey	Bettina	DH - Social Studies MS	ADCT	Cross Middle School	Addendum		\$1,295.55	
Bruce	Kathryn	ADDN - Academic Assistant EL	ADCT	Coronado K-8 School	Addendum		\$800.00	
Bulisache	Michelle	DH - Student Services MS	ADCT	Coronado K-8 School	Addendum		\$1,295.55	
Burch	Gregory	ADDN - School Support Team	ADCT	Amphi Middle School	Addendum		\$20.00 per hour	
Burgin	Samantha	DH - Support Program HS	ADCT	Ironwood Ridge High	Addendum		\$3,616.75	
Butler	William	ADDN - eSports	ADCT	Ironwood Ridge High	Addendum		\$1,800.00	
Butler	William	ADDN - eSports	ADCT	Ironwood Ridge High	Addendum		\$1,800.00	
Campbell	Ondrea	ADDN - Flex Addenda	ADCT	Amphi Middle School	Addendum		\$800.00	
Campbell	Ondrea	ADDN - Odyssey of the Mind	ADCT	Amphi Middle School	Addendum		\$1,600.00	
Campbell	Ondrea	ADDN - Yearbook MS	ADCT	Amphi Middle School	Addendum		\$1,619.44	
Campbell	Ondrea	ADDN - School Support Team	ADCT	Amphi Middle School	Addendum		\$20.00 per hour	
Counts	Austin	ADDN - Yearbook HS	ADCT	Ironwood Ridge High	Addendum		\$1,997.31	
Craig	Morgan	ADDN - Extra Curric. Activ. Director	ADCT	Coronado K-8 School	Addendum		\$2,159.26	
Cruce	Jennifer	ADDN - Dyslexia Training Designee	ADCT	Coronado K-8 School	Addendum		\$1,900.00	
Cypert	Jacob	DH - Counseling HS	ADCT	Ironwood Ridge High	Addendum		\$3,616.75	
Davis	Rachel	ADDN - Student Council EL	ADCT	Coronado K-8 School	Addendum		\$1,025.65	
Desjarlais	Paul	DH - Science HS	ADCT	Ironwood Ridge High	Addendum		\$3,616.75	

*	2024-2025 School Year	ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend	ADCL	Addendum Classified
Added Duty	Employee working additional hours or days	ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position	CT-AD	Certified Administrative
Correction	Correction to contract	CT	Certified
Decrease FTE	Decrease in hours	CL-AD	Classified Administrative
Extension	End date being extended	CL	Classified
Increase FTE	Increase in hours/contract	PR	Professional
Promotion	Employee receiving a promotion to another position	EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration	MS	Middle School
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Temporary	Employee working for a limited period of time		
Transfer	Employee moving from one position to another		

# GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Diaz	Richard	ADDN - CTSO Stipend HS	ADCT	Amphi High School	Addendum			*\$1,250.00
Donahue	Brian	Coach - Tennis MS	ADCT	La Cima Middle School	Addendum			\$1,835.37
Edminston	Karen	ADDN - Odyssey of the Mind	ADCT	Mesa Verde Elementary	Addendum			\$1,600.00
Escalante	Ana	DH - Student Services MS	ADCT	Cross Middle School	Addendum			\$1,295.55
Falcon	Leah	DH - Mathematics MS	ADCT	Cross Middle School	Addendum			\$1,295.55
Farnall	Deborah	ADDN - Student Council EL	ADCT	Mesa Verde Elementary	Addendum			\$1,025.65
Flippo	Hannah	ADDN - School Support Team	ADCT	Walker Elementary	Addendum			\$20.00 per hour
Garcia	Christopher	Coach - Basketball Head HS	ADCT	CDO High School	Addendum			\$3,238.88
Garcia	Gemma	ADDN - School Support Team	ADCT	Amphi Middle School	Addendum			\$20.00 per hour
Green	Rebecca	ADDN - AVID Site Team Coordinator	ADCT	Coronado K-8 School	Addendum			\$1,619.44
Greenberg	Elyse	ADDN - Yearbook MS	ADCT	Coronado K-8 School	Addendum			\$1,619.44
Greenberg	Elyse	ADDN - Technology Coach MS	ADCT	Coronado K-8 School	Addendum			\$1,673.42
Gritis	Abigail	Coach - Cross Country Head MS	ADCT	Cross Middle School	Addendum			\$1,835.37
Grosse	Caitlin	ADDN - School Support Team	ADCT	Amphi Middle School	Addendum			\$20.00 per hour
Haskins	Shannon	ADDN - Flex Addenda	ADCT	Cross Middle School	Addendum			\$800.00
Henbest de Calvill	Jennifer	ADDN - School Support Team	ADCT	Amphi Middle School	Addendum			\$20.00 per hour
Herron	Candace	DH - Student Services MS	ADCT	Wilson K-8 School	Addendum			\$1,295.55
Higgins	Kellie	ADDN - School Support Team	ADCT	Amphi Middle School	Addendum			\$20.00 per hour
Higgins	Kellie	DH - Science MS	ADCT	Amphi Middle School	Addendum			\$1,295.55
Hitchye	Jordan	ADDN - Summer Weights	ADCT	CDO High School	Addendum			\$1,052.64
Hitchye	Jordan	Coach - Football Assistant HS	ADCT	CDO High School	Addendum			\$2,699.07
Horetski	Christine	Coach - Spiritleading Head Fall HS	ADCT	Amphi High School	Addendum			\$2,645.09
Howell	Luke	ADDN - Newspaper Addendum HS	ADCT	Ironwood Ridge High	Addendum			\$1,997.31
Huynh	Hoc	Coach - Football Assistant MS	ADCT	Amphi Middle School	Addendum			\$1,511.48

*	2024-2025 School Year					ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend					ADCL	Addendum Classified
Added Duty	Employee working additional hours or days					ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position					CT-AD	Certified Administrative
Correction	Correction to contract					CT	Certified
Decrease FTE	Decrease in hours					CL-AD	Classified Administrative
Extension	End date being extended					CL	Classified
Increase FTE	Increase in hours/contract					PR	Professional
Promotion	Employee receiving a promotion to another position					EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration					MS	Middle School
Status Change	Employee changing status (i.e. short term to career)					HS	High School
Temporary	Employee working for a limited period of time						
Transfer	Employee moving from one position to another						

# GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Inglett	Lindsay	ADDN - Dyslexia Training Designee	ADCT	Mesa Verde Elementary	Addendum		\$1,900.00	
Johnson	Neely	Coach - Softball Assistant MS	ADCT	La Cima Middle School	Addendum		\$1,511.48	
Kahn	Daniel	Coach - Tennis MS	ADCT	Cross Middle School	Addendum		\$1,835.37	
Karnes	Emily	Coach - Football Assistant MS	ADCT	Cross Middle School	Addendum		\$1,511.48	
Kasen	Jamie	ADDN - School Support Team	ADCT	Walker Elementary	Addendum		\$20.00 per hour	
Kautz	Douglas	DH - Mathematics HS	ADCT	Ironwood Ridge High	Addendum		\$3,616.75	
Keller	Jennifer	DH - Language Arts MS	ADCT	Amphi Middle School	Addendum		\$1,295.55	
Keller	Jennifer	ADDN - School Support Team	ADCT	Amphi Middle School	Addendum		\$20.00 per hour	
Kirkendall	Alexis	ADDN - School Support Team	ADCT	Amphi Middle School	Addendum		\$20.00 per hour	
Lang	William	DH - CTE HS	ADCT	Ironwood Ridge High	Addendum		\$3,616.75	
Lang	William	Coach - Volleyball Head HS	ADCT	Ironwood Ridge High	Addendum		\$3,238.88	
Lang	William	Coach - Volleyball Head HS	ADCT	Ironwood Ridge High	Addendum		\$3,238.88	
Laughter	Marlana	ADDN - School Support Team	ADCT	Amphi Middle School	Addendum		\$20.00 per hour	
Le	Thanhliem	DH - Mathematics MS	ADCT	Amphi Middle School	Addendum		\$1,295.55	
Le	Thanhliem	ADDN - School Support Team	ADCT	Amphi Middle School	Addendum		\$20.00 per hour	
Lortie	Sarah	ADDN - School Support Team	ADCT	Amphi Middle School	Addendum		\$20.00 per hour	
Luciano	Susan	ADDN - School Support Team	ADCT	Walker Elementary	Addendum		\$20.00 per hour	
Lustenberger	Rene	DH - Language Arts MS	ADCT	Cross Middle School	Addendum		\$1,295.55	
Marlatt	Lauren	ADDN - Student Council MS	ADCT	Coronado K-8 School	Addendum		\$1,457.50	
Marlatt	Lauren	DH - Science MS	ADCT	Coronado K-8 School	Addendum		\$1,295.55	
Mateos	Jason	ADDN - School Support Team	ADCT	Amphi Middle School	Addendum		\$20.00 per hour	
McGowan	Alissa	ADDN - Student Government HS	ADCT	Ironwood Ridge High	Addendum		\$1,889.35	
McGowan	Alissa	DH - Social Studies HS	ADCT	Ironwood Ridge High	Addendum		\$3,616.75	
McKee	Scott	ADDN - Summer Weights	ADCT	CDO High School	Addendum		\$1,052.64	

*	2024-2025 School Year					ADCT	Addendum Certified	
Addendum	Employee receiving extra-curricular position or stipend					ADCL	Addendum Classified	
Added Duty	Employee working additional hours or days					ADACS	Addendum Amphi Community Schools	
Additional Position	Employee working an additional position					CT-AD	Certified Administrative	
Correction	Correction to contract					CT	Certified	
Decrease FTE	Decrease in hours					CL-AD	Classified Administrative	
Extension	End date being extended					CL	Classified	
Increase FTE	Increase in hours/contract					PR	Professional	
Promotion	Employee receiving a promotion to another position					EL	Elementary	
Reassignment	Employee moving to another position at the direction of the administration					MS	Middle School	
Status Change	Employee changing status (i.e. short term to career)					HS	High School	
Temporary	Employee working for a limited period of time							
Transfer	Employee moving from one position to another							

# GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
McKee	Scott	Coach - Football Head HS	ADCT	CDO High School	Addendum		\$4,102.59	
Menaugh	Jill	DH - Fine Arts HS	ADCT	Ironwood Ridge High	Addendum		\$3,616.75	
Mercilliot	Christopher	DH - Social Studies MS	ADCT	Amphi Middle School	Addendum		\$1,295.55	
Mercilloitt	Christopher	ADDN - School Support Team	ADCT	Amphi Middle School	Addendum		\$20.00 per hour	
Miller	Sally	DH - English HS	ADCT	Ironwood Ridge High	Addendum		\$3,616.75	
Morabito	Rachel	ADDN - SpEd Facilitator EL	ADCT	Mesa Verde Elementary	Addendum		\$809.72	
Moreno	Kristin	DH - Language Arts MS	ADCT	Coronado K-8 School	Addendum		\$1,295.55	
Obregon	Jose	Coach - Football Head MS	ADCT	Wilson K-8 School	Addendum		\$1,835.37	
Paulson-Midgley	Tamara	ADDN - Performing Arts MS	ADCT	Amphi Middle School	Addendum		\$1,943.33	
Paulson-Midgley	Tamara	ADDN - Performing Arts MS	ADCT	Amphi Middle School	Addendum		\$1,943.33	
Paulson-Midgley	Tamara	ADDN - Performing Arts MS	ADCT	Amphi Middle School	Addendum		\$1,943.33	
Powell	Matthew	Coach - Football Assistant HS	ADCT	CDO High School	Addendum		\$2,699.07	
Quevedo	Shelley	DH - Mathematics MS	ADCT	Coronado K-8 School	Addendum		\$1,295.55	
Ramos	Kristine	ADDN - School Support Team	ADCT	Amphi Middle School	Addendum		\$20.00 per hour	
Rice	Christel	ADDN - School Support Team	ADCT	Amphi Middle School	Addendum		\$20.00 per hour	
Rondeau	Caroline	ADDN - School Support Team	ADCT	Walker Elementary	Addendum		\$20.00 per hour	
Roseman	Ronny	ADDN - Technology Coach HS	ADCT	CDO High School	Addendum		\$1,673.42	
Rossi	Eric	Coach - Football Assistant HS	ADCT	CDO High School	Addendum		\$2,699.07	
Rossi	Eric	ADDN - Summer Weights	ADCT	CDO High School	Addendum		\$1,052.64	
Sand	Cassidy	ADDN - School Support Team	ADCT	Amphi Middle School	Addendum		\$20.00 per hour	
Sawyer	Katheryn	DH - Foreign Language HS	ADCT	Ironwood Ridge High	Addendum		\$3,616.75	
Scheffel	Liesl	ADDN - Academic Assistant EL	ADCT	Coronado K-8 School	Addendum		\$800.00	
Schmuker	Ranee	ADDN - Band Director HS	ADCT	CDO High School	Addendum		\$3,292.86	
Schwingbeck	Michael	ADDN - Technology Coach HS	ADCT	Ironwood Ridge High	Addendum		\$1,673.42	

*	2024-2025 School Year	ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend	ADCL	Addendum Classified
Added Duty	Employee working additional hours or days	ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position	CT-AD	Certified Administrative
Correction	Correction to contract	CT	Certified
Decrease FTE	Decrease in hours	CL-AD	Classified Administrative
Extension	End date being extended	CL	Classified
Increase FTE	Increase in hours/contract	PR	Professional
Promotion	Employee receiving a promotion to another position	EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration	MS	Middle School
Status Change	Employee changing status (i.e. short term to career)	HS	High School
Temporary	Employee working for a limited period of time		
Transfer	Employee moving from one position to another		

# GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Schwingbeck	Michael	ADDN - National Honor Society	ADCT	Ironwood Ridge High	Addendum		\$1,500.00	
Silvas	Sharon	Coach - Cross Country Head MS	ADCT	Wilson K-8 School	Addendum		\$1,835.37	
Smith	Alexander	Coach - 4th Q. Extracurricular Activities D	ADCT	Wilson K-8 School	Addendum		\$2,159.26	
Smith	Alexander	Coach - 2nd Q. Extracurricular Activities D	ADCT	Wilson K-8 School	Addendum		\$2,159.26	
Smith	Alexander	Coach - 1st Q. Extracurricular Activities D	ADCT	Wilson K-8 School	Addendum		\$2,159.26	
Smith	Alexander	Coach - 3rd Q. Extracurricular Activities D	ADCT	Wilson K-8 School	Addendum		\$2,159.26	
Smith	Michael	Coach - Cross Country HS	ADCT	Ironwood Ridge High	Addendum		\$2,807.03	
Smith	Michael	ADDN - Summer Weights	ADCT	Ironwood Ridge High	Addendum		\$1,012.15	
Smith	Michael	Coach - Track Head HS	ADCT	Ironwood Ridge High	Addendum		\$3,238.88	
Smith	Michael	DH - Physical Education HS	ADCT	Ironwood Ridge High	Addendum		\$3,616.75	
Sparlin	Erika	Coach - Cross Country Head MS	ADCT	Coronado K-8 School	Addendum		\$1,835.37	
Sparlin	Erika	DH - Social Studies MS	ADCT	Coronado K-8 School	Addendum		\$1,295.55	
Tarbet	Jeremy	DH - CTE HS	ADCT	CDO High School	Addendum		\$3,616.75	
Teel	Kathleen	ADDN - School Support Team	ADCT	Amphi Middle School	Addendum		\$20.00 per hour	
Vaughn	Alexandria	ADDN - Flex Addenda	ADCT	Cross Middle School	Addendum		\$800.00	
Watkins	Brent	Coach - Golf HS	ADCT	CDO High School	Addendum		\$2,807.03	
Williams	Catherine	ADDN - School Support Team	ADCT	Walker Elementary	Addendum		\$20.00 per hour	
Wolf	Erik	Coach - Soccer Head HS	ADCT	Ironwood Ridge High	Addendum		\$3,238.88	
Woodard	Nicholas	ADDN - Extra Curric. Activ. Director	ADCT	La Cima Middle School	Addendum		\$2,159.26	
Woodard	Nicholas	ADDN - Extra Curric. Activ. Director	ADCT	La Cima Middle School	Addendum		\$2,159.26	
Woodard	Nicholas	ADDN - Extra Curric. Activ. Director	ADCT	La Cima Middle School	Addendum		\$2,159.26	
Woodard	Nicholas	ADDN - Extra Curric. Activ. Director	ADCT	La Cima Middle School	Addendum		\$2,159.26	
Aguilar	Isabel	ECHO Afterschool Aide/Caregiver	ADCL	Prince Elementary	Correction		Amount: \$15.30 per hour	
Berkej	Thomas	ADDN - Added Duty	ADCL	Amphi High School	Added Duty		\$17.41 per hour	

*	2024-2025 School Year					ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend					ADCL	Addendum Classified
Added Duty	Employee working additional hours or days					ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position					CT-AD	Certified Administrative
Correction	Correction to contract					CT	Certified
Decrease FTE	Decrease in hours					CL-AD	Classified Administrative
Extension	End date being extended					CL	Classified
Increase FTE	Increase in hours/contract					PR	Professional
Promotion	Employee receiving a promotion to another position					EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration					MS	Middle School
Status Change	Employee changing status (i.e. short term to career)					HS	High School
Temporary	Employee working for a limited period of time						
Transfer	Employee moving from one position to another						

**GOVERNING BOARD MEETING  
PERSONNEL CHANGES**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Calderon	Jesus	ADDN - Added Duty	ADCL	Amphi High School	Added Duty			\$20.98 per hour
Coomer	Austin	ADDN - Extra Hours	ADCL	Nash Elementary	Added Duty			\$15.60 per hour
Toto	China	ECHO Afterschool Aide/Caregiver	ADCL	Prince Elementary	Correction			Amount: \$15.30
Weaver	Jason	ADDN - PBIS Coordinator	ADCL	Wetmore Center	Added Duty			\$12,500.00

*	2024-2025 School Year	ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend	ADCL	Addendum Classified
Added Duty	Employee working additional hours or days	ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position	CT-AD	Certified Administrative
Correction	Correction to contract	CT	Certified
Decrease FTE	Decrease in hours	CL-AD	Classified Administrative
Extension	End date being extended	CL	Classified
Increase FTE	Increase in hours/contract	PR	Professional
Promotion	Employee receiving a promotion to another position	EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration	MS	Middle School
Status Change	Employee changing status (i.e. short term to career)	HS	High School
Temporary	Employee working for a limited period of time		
Transfer	Employee moving from one position to another		



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING:** July 8, 2025

**TITLE:** Approval of Leave(s) of Absence

---

**BACKGROUND:**

Leave(s) of absence will be presented herein and are current as of June 30, 2025.

15

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**RECOMMENDATION:**

It is the recommendation of the Administration that the leave request(s) be approved as presented.

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**INITIATED BY:**

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John Hastings, Director of Human Resources

Date: June 30, 2025

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Todd A. Jaeger, J.D., Superintendent

7/8/2025

**GOVERNING BOARD MEETING  
LEAVES OF ABSENCE**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	DATES	COMMENT
Behner	Mary	Food Service Attendant	CL	Coronado K-8 School	08/05/2025	End
Galindo	Erlinda	Attendance Clerk	CL	Wilson K-8 School	07/07/2025	Extension
Galindo	Erlinda	Attendance Clerk	CL	Wilson K-8 School	06/16/2025	Start
Gracia	Georgina	Custodian II	CL	Copper Creek Elementary	06/20/2025	End

\* 2024-2025 School Year  
CT-AD Certified Administrative  
CT Certified  
CL-AD Classified Administrative  
CL Classified  
PR Professional



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING:** July 8, 2025

**TITLE:** Approval of Separation(s) and Termination(s)

---

**BACKGROUND:**

Separation(s) and termination(s) will be presented herein. Separations are current as of June 30, 2025.

17

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**RECOMMENDATION:**

It is the recommendation of the Administration that the resignation(s) or termination(s) be approved as presented.

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**INITIATED BY:**

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John Hastings, Director of Human Resources

Date: June 30, 2025

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Todd A. Jaeger, J.D., Superintendent

7/8/2025

**GOVERNING BOARD MEETING  
SEPARATIONS**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	EFFECTIVE DATE	REASON	COMMENT
McQuade	Lavinia	Counselor	CT-PR	Amphi High School	05/22/2025	Resignation	*
Rouille	Doreen	Teacher - English	CT	Ironwood Ridge High	06/30/2025	Retirement	*Returning ESI
Anthony	Aubrey	Classroom Aide/Caregiver	CL	Rillito Center	02/24/2025	Resignation	*
Carner	Nicole	Special Education Teaching	CL	Wilson K-8 School	05/21/2025	Resignation	*
De La Torre	Crystal	Parent Educator	CL	Federal/State Programs	06/12/2025	Resignation	*

\* 2024-2025 School Year

Budget RIF Reduction in force due to budget

Abandonment Employee abandoned position

Breach of Contract Employee did not fulfill contract

Dismissal Employee terminated by the District

Resignation Employee resigning from the District

Retirement Employee retiring from the District

ADCT Addendum Certified

ADCL Addendum Classified

ADDM Addendum Only

CT-AD Certified Administrative

CT Certified

CL-AD Classified Administrative

CL Classified

PR Professional

**GOVERNING BOARD MEETING  
SEPARATIONS**

<b>LAST NAME</b>	<b>FIRST NAME</b>	<b>TITLE</b>	<b>CT / CL</b>	<b>LOCATION</b>	<b>EFFECTIVE DATE</b>	<b>REASON</b>
Hillemeier	Mark		CT		06/16/2025	
Kasap-Hall	Courtney		CT		06/18/2025	
Koehler	William		CT		06/12/2025	
Mattingly	Dale		CT		06/12/2025	



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING:** July 8, 2025

**TITLE:** Approval of Stipend for Coaching Volunteers

---

**BACKGROUND:**

Coaching volunteer(s) and corresponding stipend(s) will be presented herein and are current as of June 30, 2025.

20

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**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board approve payment of the listed stipend(s) for the identified coaching volunteers.

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**INITIATED BY:**

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John Hastings, Director of Human Resources

Date: June 30, 2025

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Todd A. Jaeger, J.D., Superintendent

7/8/2025

**GOVERNING BOARD MEETING  
COACHING VOLUNTEERS**

LAST NAME	FIRST NAME	POSITION	LOCATION	REASON	AMOUNT/COMMENTS
Adams	Grace	Coach - Volleyball Assistant HS	CDO High School	Stipend	\$2,591.11
Azares	Jerry	Coach - Volleyball Assistant HS	Ironwood Ridge High	Stipend	\$2,591.11
Bartley	Daniel	Coach - Volleyball Assistant HS	Ironwood Ridge High	Stipend	\$2,591.11
Basye	Andrew	Coach - Football Assistant HS	CDO High School	Stipend	\$2,699.07
Bias	Nathan	Coach - Soccer Head HS	Ironwood Ridge High	Stipend	\$3,238.88
Brauer	Matthew	Coach - Swimming Assistant HS	CDO High School	Stipend	\$2,591.11
Browning	Arthur	Coach - Tennis Head HS	Ironwood Ridge High	Stipend	\$2,807.03
Cardenas	Mario	Coach - Football Head MS	La Cima Middle School	Stipend	\$1,835.37
Comer	Cody	Coach - Wrestling Head HS	CDO High School	Stipend	\$3,238.88
Cross	Daron	Coach - Basketball Head HS	Ironwood Ridge High	Stipend	\$3,238.88
Enright	Donald	Coach - Swimming Assistant HS	CDO High School	Stipend	\$2,591.11
Flanagan	Avery	Coach - Basketball Assistant HS	CDO High School	Stipend	\$2,591.11
Germany	Reuben	Coach - Football Assistant HS	Amphi High School	Stipend	\$2,699.07
Godoy	Albino	Coach - Softball Head MS	Amphi Middle School	Stipend	\$1,835.37
Griffith	Kyle	Coach - Football Assistant HS	Amphi High School	Stipend	\$2,699.07
Hyde	Joshua	Coach - Football Assistant HS	Ironwood Ridge High	Stipend	\$2,699.07
Inboden	Jennifer	Coach - Swimming Head HS	CDO High School	Stipend	\$3,238.88
Jones	Robert	Coach - Cross Country HS	Ironwood Ridge High	Stipend	\$2,807.03
Landers	Courtney	Coach - Volleyball Assistant HS	Ironwood Ridge High	Stipend	\$2,591.11
Lopez	Francisco	Coach - Football Assistant HS	Ironwood Ridge High	Stipend	\$2,699.07

\* 2024-2025 School Year

**GOVERNING BOARD MEETING  
COACHING VOLUNTEERS**

LAST NAME	FIRST NAME	POSITION	LOCATION	REASON	AMOUNT/COMMENTS
Lopez	Luis	Coach - Football Head MS	Cross Middle School	Stipend	\$1,835.37
Low	Tyler	Coach - Volleyball Assistant HS	Ironwood Ridge High	Stipend	\$2,591.11
Luke	Richard	Coach - Wrestling Assistant HS	CDO High School	Stipend	\$2,591.11
Main	Brittain	Coach - Football Assistant HS	CDO High School	Stipend	\$2,699.07
Marek	Seth	Coach - Cross Country HS	CDO High School	Stipend	\$2,807.03
Matthews	Amanda	Coach - Volleyball Assistant HS	CDO High School	Stipend	\$2,591.11
Matthews	Jonathan	Coach - Football Assistant MS	Cross Middle School	Stipend	\$1,511.48
McClore	Nicholas	Coach - Football Assistant MS	Wilson K-8 School	Stipend	\$1,511.48
McClore	Nicholas	Coach - Basketball Assistant HS	Ironwood Ridge High	Stipend	\$2,591.11
McCombs	Keara	Coach - Spiritleading Assistant Fa	CDO High School	Stipend	\$2,429.16
McCombs	Keara	Coach - Spiritleading Assistant W	CDO High School	Stipend	\$2,429.18
Pakkala	Jason	Coach - Football Assistant HS	Ironwood Ridge High	Stipend	\$2,699.07
Palmer	Marcus	Coach - Football Assistant MS	Cross Middle School	Stipend	\$1,511.48
Parra	Luis	Coach - Football Assistant HS	Ironwood Ridge High	Stipend	\$2,699.07
Pena	Thomas	Coach - Golf HS	CDO High School	Stipend	\$2,807.03
Penrod	Andreanna	Coach - Spiritleading Assistant Fa	Amphi High School	Stipend	\$2,429.16
Pereira	Ricardo	Coach - Football Assistant MS	La Cima Middle School	Stipend	\$1,511.48
Price	Katherine	Coach - Basketball Assistant HS	CDO High School	Stipend	\$2,591.11
Reavis	Pamela	Coach - Tennis Head HS	Ironwood Ridge High	Stipend	\$2,807.03
Renteria	Claudia	Coach - Softball Head MS	Cross Middle School	Stipend	\$1,835.37
Robles	Jose	Coach - Volleyball Head HS	CDO High School	Stipend	\$3,238.88
Roper	Ana	Coach - Swimming Assistant HS	CDO High School	Stipend	\$2,591.11

\* 2024-2025 School Year

**GOVERNING BOARD MEETING  
COACHING VOLUNTEERS**

LAST NAME	FIRST NAME	POSITION	LOCATION	REASON	AMOUNT/COMMENTS
Scandaliato	Sarina	Coach - Basketball Assistant HS	Ironwood Ridge High	Stipend	\$2,591.11
Sciaccotta	Theresa	Coach - Spiritleading Head Winter	Ironwood Ridge High	Stipend	\$2,645.09
Sciaccotta	Theresa	Coach - Spiritleading Head Fall H	Ironwood Ridge High	Stipend	\$2,645.09
Sholes	David	Coach - Wrestling Head HS	CDO High School	Stipend	\$3,238.88
Sobotka	Jacob	Coach - Football Assistant HS	Ironwood Ridge High	Stipend	\$2,699.07
Soto	Veronica	Coach - Spiritleading Head Fall H	CDO High School	Stipend	\$2,645.09
Soto	Veronica	Coach - Spiritleading Head Winter	CDO High School	Stipend	\$2,645.09
Stott	Trevor	Coach - Football Assistant HS	Ironwood Ridge High	Stipend	\$2,699.07
Trippe	John	Coach - Football Head MS	Amphi Middle School	Stipend	\$1,835.37
Tweedy	Madison	Coach - Spiritleading Assistant Fe	Ironwood Ridge High	Stipend	\$2,429.16
Tweedy	Madison	Coach - Spiritleading Assistant W	Ironwood Ridge High	Stipend	\$2,429.16
Williamson	Katie	Coach - Spiritleading Assistant Fe	Ironwood Ridge High	Stipend	\$2,429.16
Williamson	Katie	Coach - Spiritleading Assistant W	Ironwood Ridge High	Stipend	\$2,429.16
Winkel	Hannah	Coach - Volleyball Assistant HS	Ironwood Ridge High	Stipend	\$2,591.11
Yewell	James	Coach - Swimming Head HS	CDO High School	Stipend	\$3,238.88

\* 2024-2025 School Year



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING:** July 8, 2025

**TITLE:** Approval of Minutes of Previous Meeting(s)

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**BACKGROUND:**

The attached minutes of previous Governing Board Meeting(s) are submitted for approval by the Board:

June 24, 2025

**RECOMMENDATION:**

The Administration recommends that the minutes of the previous meeting(s) be approved.

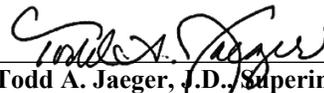
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**INITIATED BY:**

  
\_\_\_\_\_  
Jen Anderson

Executive Assistant to the Superintendent & Governing Board

Date: July 1, 2025

  
\_\_\_\_\_  
Todd A. Jaeger, J.D., Superintendent

**Minutes of the Special Governing Board Meeting  
Amphitheater Public Schools  
Tuesday, June 24, 2025**

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A Special public meeting of the Governing Board of Amphitheater Public Schools was held on Tuesday, June 24, 2025, beginning at 5:30 p.m. at the Wetmore Center, 701 W. Wetmore Road, Tucson, AZ 85705 in the Leadership and Professional Development Center.

**Governing Board Members Present**

Ms. Susan Zibrat, President  
Ms. Deanna M. Day, M. Ed., Vice President  
Ms. Vicki Cox Golder, Member  
Mr. Matthew A. Kopec, Member

**Superintendent's Cabinet Members**

Mr. Todd A. Jaeger, J.D., Superintendent  
Ms. Tassi Call, Associate Superintendent for Elementary Education  
Mr. Matthew Munger, Associate Superintendent for Secondary Education  
Mr. Scott Little, Chief Financial Officer  
Mr. John Hastings, Director of Human Resources  
Ms. Kristin McGraw, Director of Student Services  
Ms. Julie Valenzuela, Director of 21st Century Education  
Ms. Michelle Valenzuela, Director of Communications

**1. CALL TO ORDER**

President Zibrat called the meeting to order at 5:30pm.

**2. PLEDGE OF ALLEGIANCE**

Scott Little led the Pledge of Allegiance.

**3. EXECUTIVE SESSION**

**1. Motion to Recess Open Meeting and Hold an Executive Session for:**

**A. Consideration and Determination of Appeal of Long-term Suspension Hearing Officer's Decision Pursuant to A.R.S. § 15-843(A), Regarding, Student #30054755**

President Zibrat shared that this item has been postponed until a future meeting.

**4. RECONVENE PUBLIC MEETING**

**5. ANNOUNCEMENT OF DATE AND PLACE OF NEXT REGULAR GOVERNING BOARD MEETING**

President Zibrat announced that the next Special Governing Board meeting will be held Tuesday, July 8, 2025 at 5:30 p.m., at the Wetmore Center, 701 W. Wetmore Road, Tucson AZ 85705 in the Leadership & Professional Development Center, SE Entrance and Parking

**6. PUBLIC COMMENT**

There was no public comment

**7. CONSENT AGENDA**

*Details of agenda items, supporting documents, and presentations are available in the electronic Board Book by clicking on the hyperlink below.*

*[Amphitheater Public Schools Public View - BoardBook Premier](#)*

*President Zibrat asked if any items needed to be removed for further discussion or comment. There were none.*

*Ms. Cox Golder moved for Consent Agenda Items 7. A. -O. be approved as presented. Mr. Kopec seconded the motion. Voice vote in favor – 4. President Zibrat, Vice President Day, Ms. Cox Golder, and Mr. Kopec. Opposed – 0. Consent Agenda Items 7. A.-O. passed.*

**A. Approval of Appointment of Non-Administrative Personnel**

*Non-administrative personnel appointments were approved as listed in Exhibit 1.*

**B. Approval of Personnel Changes**

*Certified and classified personnel changes were approved as listed in Exhibit 2.*

**C. Approval of Leave(s) of Absence**

*Leaves of Absence were approved as listed in Exhibit 3.*

**D. Approval of Separation(s) and Termination(s)**

*Separations and Terminations were approved as listed in Exhibit 4.*

**E. Approval of Stipend for Coaching Volunteers**

*Stipend for Coaching Volunteers was approved as listed in Exhibit 5.*

**F. Approval of Minutes of Previous Meeting(s)**

*Minutes from the June 10, 2025 Governing Board meeting were approved as submitted in Exhibit 6.*

**G. Approval of Vouchers Totaling and Not Exceeding Approximately \$1,565,982.21**

*A copy of vouchers for goods and services received by the Amphitheater Public Schools and recommended for payment has been provided to the Governing Board. The following vouchers were approved as presented and payment authorized as submitted in Exhibit 7.*

Voucher #	Amount	Voucher #	Amount	Voucher #	Amount
1336	\$43,515.38	1337	\$6,415.74	1338	\$11,683.30
1339	\$98,729.37	1340	\$333,107.00	1341	\$94,520.49
1342	\$15,689.19	1347	\$9,895.44	1348	\$236,374.08
1350	\$5,149.36	1351	\$23,846.84	1352	\$465,637.53
1353	\$221,418.49				

**H. Acceptance of Gifts**

*Gifts were accepted by the Governing Board as submitted in Exhibit 8.*

**I. Approval of Parent Support Organization(s) - 2025-2026**

*The Governing Board approved CDO Spiritline Booster for the 2025-2026 school year as submitted in Exhibit 9.*

**J. Approval of Disposal of Surplus Property via PublicSuplus.com**

*The Governing Board approved the disposal of listed surplus property via PublicSurplus.com.*

**K. Approval of Arizona Department of Administration School Facilities Division Building Renewal Grant**

*The Governing Board approved the Arizona Department of Administration School Facilities Division Building Renewal Grant as submitted in Exhibit 10.*

**L. Approval of Student Fee Rates Charged Pursuant to Governing Board Policy 5-214, A.R.S. § 15-342 (24) and A.R.S. § 15-1142**

*The Governing Board approved the Student Fee Rates Charged as submitted in Exhibit 11.*

**M. Approval of Grant of Easement to Southwest Gas Corporation for the Installation of Underground Natural Gas Service Pipelines at Amphitheater High School**

*The Governing Board approved the Grant of Easement to Southwest Gas Corporation for the*

*Installation of Underground Natural Gas Service Pipelines at Amphitheater High School as submitted in Exhibit 12.*

**N. Approval of Proposition 301 Performance Pay Awards for 2024-2025 Fiscal Year**

*The Governing Board approved the Proposition 301 Performance Pay Awards for 2024-2025 Fiscal Year as submitted in Exhibit 13.*

**O. Approval of Out of State Travel**

*The Governing Board approved Out of State Travel as submitted in Exhibit 14.*

**8. STUDY/ACTION**

**A. Study and Approval of the Proposed Expenditure Budget for Fiscal Year 2025-2026**

*For the Proposed Expenditure Budget for Fiscal Year 2025-2026 see Exhibit 15.*

Superintendent Jaeger explained that this is the time to adopt a proposed budget and on July 8, 2025, the Governing Board will be asked to approve a budget for next year even though there is not currently an approved state budget. He asked Mr. Little to explain some of the finer points.

Mr. Little said this a year where the proposed budget is adopted without knowing what the state budget is going to be. He explained that the budget was prepared using the formulas for the current year and once the legislature determines the actual budget, a revised budget will be presented reflecting any adjustments to the funding formula. Mr. Little stated that nothing has changed on the revenue side except a lower projected ADM for next year. He went on to explain that a roll call vote will be needed when the budget is adopted on June 8<sup>th</sup> as the budget contains a tax levy for the adjacent ways budget of \$350,000 which will appear in the Arizona Daily Star on Thursday as required by statute indicating that we are adjusting the tax rate by approximately two cents. Mr. Little reiterated that once the state budget is adopted, the Board will be presented with accurate numbers.

Mr. Little offered to answer any questions. There were none.

*Vice President Day moved for the Proposed Expenditure Budget for Fiscal Year 2025-2026 be approved as submitted. Ms. Cox Golder seconded the motion. Voice vote in favor – 4. President Zibrat, Vice President Day, Ms. Cox Golder, and Mr. Kopec. Opposed – 0. Study/Action item 8.A passed.*

**9. ACTION**

**A. Selection of Governing Board Delegate and Alternate for Arizona School Board Association (ASBA) Delegate Assembly; Determination of Governing Board Position on ASBA Legislative Action Agenda Items; Direction to Delegate and Alternate**

Superintendent Jaeger explained that each year the Governing Board selects a delegate to attend the yearly ASBA Delegate Assembly in September. He stated that Mr. Kopec has offered to serve in this role and this is the time to appoint him and an alternate if there is interest in one, along with giving direction if desired, to the delegate.

*Ms. Cox Golder moved to appoint Mr. Kopec as the ASBA Delegate. Vice President Day seconded the motion. Voice vote in favor – 4. President Zibrat, Vice President Day, Ms. Cox Golder, and Mr. Kopec. Opposed – 0. Action item 9.A passed.*

**10. PUBLIC COMMENT**

There was no public comment.

**11. BOARD MEMBER REQUESTS FOR FUTURE AGENDA ITEMS**

There were none.





**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING:** July 8, 2025

**TITLE:** Approval of Vouchers Totaling and Not Exceeding \$1,463,094.45 (Final Total)

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**BACKGROUND:**

A copy of the vouchers for goods and services received by Amphitheater Public Schools and recommended for payment has been provided to the Governing Board.

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**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board approve payment of the vouchers as presented.

---

**INITIATED BY:**

Scott Little, Chief Financial Officer

Date: July 07, 2025

Todd A. Jaeger, J.D., Superintendent



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING:** July 8, 2025

**TITLE:** Acceptance of Gifts

---

**BACKGROUND:**

Donations detailed on the attached listing have been received by the District.

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**RECOMMENDATION:**

It is the recommendation of the Administration that the above gifts be accepted by the Governing Board.

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**INITIATED BY:**

Scott Little, Chief Financial Officer

Date: June 24, 2025

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Todd A. Jaeger, J.D., Superintendent

Gifts and Donations	Donor	Site
HP EliteBook Touchscreen	UNITED WAY OF TUCSON AND SOUTHERN ARIZONA	PARENTS AS TEACHERS
3 HP Elite Desktop	UNITED WAY OF TUCSON AND SOUTHERN ARIZONA	PARENTS AS TEACHERS
Ck in the amount \$200.00	THE DOROTHY L HESS LIVING TRUST	WALKER ELEMENTARY



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING:** July 8, 2025

**TITLE:** Approval of Parent Support Organization(s) – 2025-2026

---

**BACKGROUND:**

Approval of the following Parent Support Organization(s) pursuant to District Procedure 4-102.A:

Innovation Academy PTO

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**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board approve these changes to the list of approved parent support organizations.

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**INITIATED BY:**

*Scott Little*

Scott Little, Chief Financial Officer

Date: July 1, 2025

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*Todd A. Jaeger*

Todd A. Jaeger, J.D., Superintendent

AMPHITHEATER PUBLIC SCHOOLS PARENT SUPPORT ORGANIZATIONS  
ANNUAL APPLICATION FOR GOVERNING BOARD APPROVAL

School Year 2025-2026

Name of Organization Innovation Academy PTO

School Innovation Academy

Related Student Organization or Club \_\_\_\_\_

Taxpayer I.D. 81-5279072

OFFICERS:

Name: Katie Garro  
Office Held: President  
Address: \_\_\_\_\_

Name: Nancy Railsback  
Office Held: Treasurer  
Address: \_\_\_\_\_

E-mail: \_\_\_\_\_  
Phone(s): \_\_\_\_\_

E-mail: \_\_\_\_\_  
Phone(s): \_\_\_\_\_

Date taking office: 07/01/25

Date taking office: 07/01/25

Name: Jordin Carter

Name: Mina Hutchinson

Office Held: CO-VP

Office Held: VP

Address: \_\_\_\_\_

Address: \_\_\_\_\_

Phone(s): \_\_\_\_\_

Phone(s): \_\_\_\_\_

Date taking office: 07/01/25

Date taking office: 07/01/25

FOR ADDITIONAL OFFICERS, PLEASE ADD A SEPARATE, ATTACHED SHEET.

- 2) I.R.S. Determination Letter (first year only)
- 3) Annual budget, goals and objectives
- 4) Current operating by-laws
- 5) Last fiscal year AZ Corporation Commission Annual Report
- 6) Last fiscal year I.R.S. Form 990 Annual Report
- 7) Most recent treasurers financial report
- 8) Most recent bank statement

- Informal Non-Profit Please Attach:
- 1) Annual budget, goals and objectives
  - 2) Current operating by-laws
  - 3) Most recent treasurers financial report
  - 4) Most recent bank statement

Are two signatures required on disbursements?  Yes  No By-laws reviewed annually?  Yes  No

Member meetings held how often? \_\_\_\_\_ Executive meetings held how often? \_\_\_\_\_

As officers, we hereby agree to abide the By-Laws of our organization, attend annual district-provided Parent Support Group training, and follow the district's Guidelines For Operation And Financial Responsibility while we strive to improve our children's educational opportunities where support is needed.

Katie Garro 6/4/25  
Signature Date

Nancy Railsback 6/4/25  
Signature Date

[Signature] 5/20/25  
Signature Date

Jordin Carter 6/24/25  
Signature Date

Site Administrator's Approval: [Signature]  
Signature

[Signature] 6/24/25  
Signature Date

For district use:

Finance Department recommendation: approval  
Governing Board Agenda date: 7/8/25

JUN 26 '25 PM 2:25

Revised 5-3-06



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING: July 8, 2025**

**TITLE: Approval of Verification of Desegregation Funding Matters and Submission of Desegregation Funding Report for Compliance with A.R.S. § 15-910**

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**BACKGROUND:** A.R.S. § 15-910 requires Arizona school districts who qualify to receive state desegregation funding to verify annually how they use their desegregation funds. Amphitheater qualifies to receive state desegregation funds through two separate agreements with the United States Department of Education, Office of Civil Rights (“OCR”). This Board item permits the Governing Board to review Amphitheater’s use of desegregation funding and to authorize the Administration to provide the District’s annual A.R.S. § 15-910 verification.

Because this item is presented annually, the Board will be familiar with the below discussions of the reasons for Amphitheater’s desegregation funding. Nevertheless, a general explanation is included to enable the Board to authorize the requisite verification.

**State Authority for Desegregation Funding**

A.R.S. § 15-910 authorizes the issuance of desegregation funding to school districts who are required to budget for specific expenses to comply with a court order of desegregation or an administrative agreement with the United States Department of Education, Office of Civil Rights, to remediate concerns for racial disparity. A.R.S. § 15-910(G) states, in pertinent part, as follows:

“... budget for expenses of complying with or continuing to implement activities which were required or permitted by a court order of desegregation or administrative agreement with the United States department of education office for civil rights directed toward remediating alleged or proven racial discrimination which are specifically exempt in whole or in part from the revenue control limit and the capital outlay revenue limit....”

This desegregation funding mechanism enables school districts to comply with court orders and OCR administrative agreements. Compliance with judicial or administrative requirements like these generally represent new, and sometimes substantial, expenses for school districts because they mandate doing things differently from, and in addition to, those things already being done and funded under existing district budgets.

Without the funding made possible through A.R.S. §15-910, school districts would have to fund the supplemental programs and activities required by OCR using funds diverted from their maintenance and operations budgets and “capital” funding sources. The end result is a dilution of existing services or the quality thereof, perhaps even exposing the District to further claims of inadequate service like those that led to desegregation complaints in the first place.

**Reasons for Amphitheater’s Desegregation Funding.**

Amphitheater’s desegregation activities, and consequently its expenses under the statute, arise from two administrative agreements between Amphitheater and OCR. These agreements are known as “Corrective Action Agreements”. The details of each Corrective Action Agreement are identified more fully below.

### 1. Lau Corrective Action Agreement.

The first Corrective Action Agreement followed an extensive OCR investigation of Amphitheater's educational programs and services in Compliance Review No. 08925002 ("the Lau Review"). Initiated in November 1991, this OCR review stemmed from a complaint that Amphitheater did not provide sufficient educational services to students who are Limited English Proficient ("LEP") to allow them educational opportunities equal to non-minority students.

The Lau Review lasted for more than two years and resulted in OCR findings in January 1994 that Amphitheater violated Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, and Title II of the Americans with Disabilities Act. OCR determined that Amphitheater denied LEP students an equal opportunity for meaningful participation in District programs. It required immediate corrective action by Amphitheater. Because Amphitheater risked potential loss of federal funds and civil penalties if it did not take the corrective action, it entered into a Corrective Action Agreement with OCR in January 1994 ("the Lau Agreement").

The Lau agreement required the District to ensure that LEP students and students whose primary home language was other than English ("PHLOTE" students) have equal access to educational programs and services. First, the District had to develop a comprehensive plan for providing specific programs and services to all LEP students, which includes specific procedures for consistent, reliable and timely identification and assessment of students whose language is other than English. The plan was also required to include:

- Timely provision of ESL services for Limited English Proficient students at the appropriate level, *i.e.*, beginner, intermediate or advanced;
- A method for collecting and recording follow-up data on students who have left the ESL program
- A provision for students who re-enter the program, if necessary;
- Program evaluation to determine its effectiveness;
- Elimination of barriers which might exclude LEP students from receiving gifted education services; and
- Expansion of gifted education identification and assessment process to ensure access of LEP students.

Second, the Lau Agreement required Amphitheater to develop a plan to ensure appropriate placement of special-needs LEP students, whether enrolled at the time of the Lau Agreement or thereafter. Third, it mandated development of plans to improve services to LEP students with translation of parental notices into home languages.

The comprehensive plan described above was developed and implemented in the years that followed. Implementation continues today and takes many forms required or permitted by the Lau Agreement. Implementation strategies include:

- Sufficient levels of specially trained teachers to provide specialized instruction to LEP students, in Sheltered English Immersion classrooms for compliance with Arizona state law, to ensure timely provision of services to LEP students.
- Bilingual instructional assistants to assist teachers in Sheltered English Immersion/ESL classrooms.
- Additional special education teachers, placed at schools with high numbers of ESL students to ensure prompt access to special education services by ESL students and families.
- At schools with significant LEP populations, regular classroom teachers and administrators also play key roles in the provision of educational services, monitoring of student success, and assurance of LEP student access to other District services including special and gifted education.
- An ESL department, staffed by a director and support staff, operates to coordinate ESL programs and services, collect and record data regarding student participants and their families, monitor student success, and improve program performance.
- Bilingual clerks are hired to assist in data collection necessary to evaluate program effectiveness and student success. Bilingual clerks also enable the District to comply with the requirement to translate parental notices and other important district materials.

- Administrative monitoring of continuing compliance with the Lau Agreement and remain responsible for supervision of those efforts.
- An Equal Opportunity Office has been established to ensure that parents and other members of the public can raise complaints and concerns about educational opportunities for LEP students within Amphitheater, including gifted and special education.
- Recurring staff development, through both “in-house” and external means takes place to maintain and improve program effectiveness.
- Provision of necessary supplies and other support materials for the mandated or permitted services.

## **2. Student Discipline Corrective Action Agreement.**

The second OCR agreement followed an OCR investigation of Complaint No. 08925002, which concerned, among other things not relevant here, a parent’s complaint that the District engaged in disparate treatment of minority students through its disciplinary policies and actions (“the Discipline Investigation”). The Discipline Investigation began in September 1992. After several months of investigation, OCR concluded that it was unable to make any substantive determination on the merits of the parent complaint because Amphitheater’s student discipline record keeping at the time was so substandard that OCR was simply *unable* to investigate.

OCR required corrective action in Amphitheater record keeping practices that would ensure OCR’s ability to investigate and determine district compliance with pertinent civil rights laws in the future. Failure of the District to take corrective action might have subjected Amphitheater to loss of federal funds and/or civil penalties for civil rights violations. Consequently, the District entered into a Corrective Action Agreement on or about April 5, 1993 (“the Discipline Agreement”). The Discipline Agreement required Amphitheater to substantially improve its student record keeping practices with the obvious goal of documenting and ensuring equity in student discipline matters.

Desegregation activities required or permitted by the Discipline Agreement consist of the following:

- Maintenance of a computerized student information system that provides timely, complete and accurate disciplinary records for students, particularly with regard to disabled or minority students.
- Retention of personnel and service providers responsible for ensuring accurate, timely student data which can be examined and evaluated on race, national origin and disability status.
- Placement of behavioral intervention monitors and in-school suspension personnel at schools to implement disciplinary programs and services to ensure equitable and lawful treatment of minority, national origin and disabled students.
- Maintenance of internal student discipline record audit staff to monitor Amphitheater student disciplinary practices, confirm timely and accurate record keeping,
- Monitoring, by certain district central office administrators, of continuing compliance with the Discipline Agreement.
- Operation of an Equal Opportunity Office to enable parents and other members of the public to file complaints or report concerns about District disciplinary practices.
- Recurring staff development, through both “in-house” and external means to maintain compliance.
- Provision of necessary supplies and other support materials for the mandated or permitted activities.

### **Progress since OCR Agreements**

Both aspects of Amphitheater’s desegregation activities described above have been highly effective at resolving the issues that gave rise to them. One very clear indication of their success is the fact that OCR has ceased monitoring Amphitheater’s compliance under both corrective action agreements. This reflects OCR’s determination that Amphitheater is compliant, *i.e.*, that Amphitheater provides the requisite programs and services for LEP student and that Amphitheater evidences demonstrable proof of equitable disciplinary practices. Despite having attained compliance status, however, the District cannot simply terminate the programs that

enabled compliance. Thus, the District's continuing desegregation expenditures are necessary to ensure continuing compliance with federal mandates.

### **Annual Verifications**

A.R.S. § 15-910(J)(3) requires that a school district who receives desegregation funding provide the following verifications:

- (a) A District-wide budget summary and a budget summary on a school-by-school basis for each school in the District that lists the sources and uses of monies that are designated for desegregation purposes.
- (b) A detailed list of desegregation activities on a District-wide basis and on a school-by-school basis for each school in the District.
- (c) The date that the District was determined to be out of compliance with Title VI of the Civil Rights Act of 1964 (42 United States Code § 2000d) and the basis for that determination.
- (d) The initial date that the District began to levy property taxes to provide funding for desegregation expenses and any dates that these property tax levies were increased.
- (e) If applicable, a current and accurate description of all magnet type programs that are in operation pursuant to the court order during the current school year on a district-wide basis and on a school-by-school basis. This information shall contain the eligibility and attendance criteria of each magnet type program, the capacity of each magnet type program, the ethnic composition goals of each magnet type program, the actual attending ethnic composition of each magnet type program and the specific activities offered in each magnet type program.
- (f) The number of pupils who participate in desegregation activities on a District-wide basis and on a school-by-school basis for each school in the District.
- (g) A detailed summary of the academic achievement of pupils on a District-wide basis and on a school-by-school basis for each school in the District.
- (h) The number of employees, including teachers and administrative personnel, on a District-wide basis and on a school-by-school basis for each school in the District that is necessary to conduct desegregation activities.
- (i) The number of employees, including teachers and administrative personnel, on a District-wide basis and on a school-by-school basis for each school in the District and the number of employees at District administrative offices that are funded in whole or in part with desegregation monies received pursuant to this section.
- (j) The amount of monies that is not derived through a primary or secondary property tax levy and that is budgeted and spent on desegregation activities on a District-wide basis and on a school-by-school basis for each school in the District.
- (k) Verification that the desegregation funding will supplement and not supplant funding for other academic and extracurricular activities.
- (l) Verification that the desegregation funding is educationally justifiable.
- (m) Any documentation that supports the proposition that the requested desegregation funding is intended to result in equal education opportunities for all pupils in the District.
- (n) Verification that the desegregation funding will be used to promote systemic and organizational changes within the school district.

- (o) Verification that the desegregation funding will be used in accordance with the academic standards adopted by the state board of education pursuant to sections 15-701 and 15-701.01.
- (p) Verification that the desegregation funding will be used to accomplish specific actions to remediate proven discrimination pursuant to title VI of the civil rights act of 1964 (42 United States Code section 2000d) as specified in the court order or administrative agreement.
- (q) An evaluation by the District of the effectiveness of the District's desegregation measures.
- (r) An estimate of when the District will be in compliance with the court order or administrative agreement and a detailed account of the steps that the District will take to achieve compliance.
- (s) Any other information that the Department of Education deems necessary to carry out the purposes of this paragraph.

A substantial portion of the required information listed above is provided to the State of Arizona through the budget forms for the District. Items (d) and (k) through (s), however, must be submitted as individual documents, together with a verification form to be executed by the Governing Board President. These submissions, including the verification form to be executed by the Board President, are included as attachments to this item.

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**RECOMMENDATION:** The Administration recommends approval of the attached verifications and authorization of the Governing Board President to execute the verification form on behalf of the Governing Board.

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**INITIATED BY:**

*Scott Little*

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Scott Little, Chief Financial Officer

Date: July 1, 2025

*Todd A. Jaeger*  
\_\_\_\_\_  
Todd A. Jaeger, J.D., Superintendent

Desegregation Verification Reporting  
Fiscal Year 2026  
A.R.S. §15-910(J)(3)

District Name: Amphitheater Unified

CTD: 100210000

A.R.S. §15-910(J)(3)

- \_\_\_\_\_ (d) any dates that property tax levies to provide funding for desegregation expenses were increased.
- \_\_\_\_\_ (k) verification that the desegregation funding will supplement and not supplant funding for other academic and extracurricular activities.
- \_\_\_\_\_ (l) verification that the desegregation funding is educationally justifiable.
- \_\_\_\_\_ (m) any documentation that supports the proposition that the requested desegregation funding is intended to result in equal education opportunities for all pupils in the school district.
- \_\_\_\_\_ (n) verification that the desegregation funding will be used to promote systemic and organizational changes within the school district.
- \_\_\_\_\_ (o) verification that the desegregation funding will be used in accordance with the academic standards adopted by the State Board of Education pursuant to A.R.S. §§15-701 and 15-701.01.
- \_\_\_\_\_ (p) verification that the desegregation funding will be used to accomplish specific actions to remediate proven discrimination pursuant to Title VI of the Civil Rights Act of 1964 (42 United States Code section 2000d) as specified in the court order or administrative agreement.
- \_\_\_\_\_ (q) an evaluation by the school district of the effectiveness of the school district's desegregation measures.
- \_\_\_\_\_ (r) an estimate of when the school district will be in compliance with the court order or administrative agreement and a detailed account of the steps that the school district will take to achieve compliance.
- \_\_\_\_\_ (s) any other information that the district deems necessary to assist ADE in carrying out the purposes of this paragraph.

Please check each reporting item approved by the governing board of the school district. The determination that the documentation being submitted to the Arizona Department of Education meets the requirements listed above has been made by the district. All submitted documentation will be provided to the Governor, the President of the Senate, the Speaker of the House of Representatives and the chairpersons of the education committees of the Senate and the House of Representatives, as required by A.R.S. §15-910.

I certify that the attached documents of the Amphitheater Unified School District, meet the requirements outlined in A.R.S. §15-910(J)(3), listed above, and have been authorized by the Governing Board of the District for submission to the Arizona Department of Education.

\_\_\_\_\_  
President of the Governing Board (signature)

\_\_\_\_\_  
President name (printed)

Mail original signed document to:

ADE, School Finance  
1535 West Jefferson, Bin 13  
Phoenix, AZ 85007

In addition, electronic copies of documentation, in either Microsoft Word, Microsoft Excel, portable document format (pdf), or other electronic method should be e-mailed to [SFBudgetTeam@azed.gov](mailto:SFBudgetTeam@azed.gov).



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING: July 8, 2025**

**TITLE: Approval of Lease Agreement with Specialized Education Services, Inc.**

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**BACKGROUND:**

The District contracts with Specialized Education Services, Inc. (“SESI”) to provide services to District students. The District transports these students to SESI’s location, formerly located in leased space within the Sunnyside USD Facilities. The SESI lease with Sunnyside USD expired.

The District has vacant space (North Building) at the Amphi Land Lab Site located at 450 E Wetmore RD. This building formerly housed the Amphi Academy On-Line Classroom and JTED Vet Science Program (formerly leased space). The District has no projected use for the space.

This agenda item is presented to permit the District to lease the North Building at the Amphi Land Lab Site to SESI. The proposed lease is for a one-year term with optional annual one-year renewal terms for a maximum of four additional years. The lease is advantageous to the District financially with receipt of monthly lease payments, elimination of electrical utility charges and reduction of student transportation expenses.

District Legal Counsel has reviewed the agreement and has determined that it is within the power and authority of the Amphitheater Governing Board to enter into the agreement.

---

**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board approve the Lease Agreement with SESI and authorize the Administration to execute the Lease Agreement.

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**INITIATED BY:**

Richard C. La Nasa, Executive Manager, Operational Support

Date: June 25, 2025

Todd A. Jaeger, J.D., Superintendent

## SCHOOL BUILDING LEASE

THIS SCHOOL BUILDING LEASE ("Lease") made as of this \_\_\_ day of July, 2025, by and between Amphitheater Unified School District No. 10 (hereinafter "Landlord"), whose address is 701 W. Wetmore Road, Tucson, AZ 85705, and Specialized Education of Arizona, Inc. ("hereinafter "Tenant"), whose address is c/o FullBloom, 150 Rouse Blvd., Suite 210, Philadelphia, PA 19112.

WITNESSETH, that for and in consideration of the Rent hereinafter reserved and of the mutual covenants and agreements hereinafter set forth, Landlord and Tenant do hereby mutually agree as follows:

### 1. PREMISES AND USE.

- (a) Landlord does hereby lease and demise to Tenant for use only by Tenant, and Tenant does hereby lease and take from Landlord, to have and to hold for the term and upon the covenants and conditions hereinafter set forth, the building identified as the "North Building" located at 450 E. Wetmore Rd., Tucson, AZ 85705 (the "Building"), together with certain portions of the real property on which the Building sits, as described and shown on Exhibit "A" (the "Premises").
- (b) At the commencement of the Term, as defined herein, Landlord shall turnover the Premises and Building, including all mechanical, plumbing, and electrical systems in good working order and the Building shall be free of all furniture and other tangible personal property to allow Tenant to furnish the Building as necessary for its operations.
- (c) Tenant shall use the Premises and Building for education and general office purposes related thereto (the "Use"). Tenant may use the Premises and Building for other purposes related to the Use, so long as such other use is permitted by the zoning designation for the Building, and so long as such other use does not materially interfere with the educational functions of Landlord.
- (d) Landlord represents and warrants that the Premises and Building allow for the Use. Tenant acknowledges that Landlord has provided Tenant a copy of the existing Certificate of Occupancy from 2009 and a current Fire Marshal's inspection dated May 14, 2025 confirming "E use" and zoning compliance.

2. **TERM.** The term hereof shall be for a period of 12 months (the "Term") (or until such Term shall sooner cease and expire as hereinafter provided) commencing on \_\_\_\_\_, 2025, (the "Commencement Date") and expiring at 11:59 p.m. on \_\_\_\_\_, 2026. Tenant may extend the Term for four (4) consecutive one (1) year periods (each, a "Renewal Term") on the same terms and conditions as contained in this Lease, except as expressly provided herein. To exercise a renewal option, Tenant shall provide Landlord with written notice at least ninety (90) days prior to the expiration of the Term or current Renewal Term, as applicable. Tenant may only exercise one (1) renewal option at a time.

3. **SECURITY DEPOSIT.** Upon execution of Lease, Tenant shall deposit with Landlord the sum of None (\$0.00) (the "Security Deposit") which Landlord shall reimburse to Tenant no later than two weeks following end of term so long as Tenant vacates Premises in clean and sound condition at end of Term.
  
4. **RENT AND RENT ADJUSTMENTS.** "Rent" means the "Base Rent" as hereinafter described, together with all other financial obligations of Tenant under this Lease which are herein described as "Additional Rent". Tenant shall pay, without notice, deduction, setoff or abatement, a total Base Rent of one hundred twenty thousand and 0/100 dollars (\$120,000.00), in lawful money of the United States, in equal consecutive monthly installments of ten thousand and 00/100 dollars (\$10,000.00) each, in advance on the first day of each month during the Term hereof provided. Payment received later than the 5th business day following Tenant's receipt of written notice that the payment is delinquent shall be subject to a 5% late fee penalty. If the Term hereof commences (or terminates) on any day other than the first (or last) day of a month, Base Rent for the first (or last) month shall be adjusted on a per diem basis. For each renewal term, if any, following the expiration of the initial Term, the Base Rent and monthly installments shall be equal to the following:

<u>Renewal Term(s)</u>	<u>Annual Base Rent</u>	<u>Monthly Installment</u>
1	\$123,000.00	\$10,250.00
2	\$126,075.00	\$10,506.25
3	\$129,226.88	\$10,768.91
4	\$132,457.55	\$11,038.13

5. **LANDLORD WORK.** During the Term and any Renewal Term, Landlord shall maintain and repair the exterior portions of the Building as well as all mechanical, plumbing, and electrical systems at its own cost except that any damage to the exterior of the Building or the mechanical, plumbing, and electrical systems caused by acts of Tenant or Tenant's guests, invitees, licensees, agents, employees, or contractors (Tenant's "Users") and not covered by Landlord's insurance. Further, during the Term and any Renewal Terms, Landlord shall ensure the Premises and Building complies with all federal, state, and local laws and regulations including but not limited to the Americans with Disabilities Act and the National Register of Historic Places, unless the Premises or Buildings fail to comply with any such laws due to the acts of Tenant's Users and is not covered by Landlord's insurance, in which case Tenant shall bring the Premises and/or Building back in to compliance with such laws at its sole expense.
  
6. **REFUSAL RIGHTS.** During the Term and any Renewal Terms, Tenant may exercise a right of first refusal to lease any available space or building existing on the Premises contiguous to the Premises (the "ROFR Space") if Landlord receives a bona-fide third-party offer to lease the ROFR Space, which offer otherwise would be acceptable to Landlord (a "Qualifying Offer"). If Landlord receives a Qualifying Offer, Landlord shall notify Tenant in writing within seven (7) business days (the "ROFR Notice"). Tenant may, within fifteen (15) business days of receiving the ROFR Notice and in its sole-discretion, notify Landlord in writing of its election to exercise its right of first refusal to lease the ROFR Space on materially identical

terms to the Qualifying Offer except that the term of such new lease shall be adjusted to permit expiration co-terminus with this Lease. If Tenant fails to notify Landlord as provided herein, Tenant shall be deemed to have declined to exercise its right of first refusal and Landlord may proceed to lease the ROFR Space as provided in the Qualifying Offer.

- 7. UTILITIES.** Tenant shall be responsible for obtaining and paying for electrical and custodial services for the Premises. Landlord shall provide, at its own cost, water and sewer services to the Premises and Building. Landlord and Tenant shall provide and pay for their own trash removal services.

**8. INSURANCE.**

(a) **LIABILITY INSURANCE.** Tenant, at its expense, shall obtain and keep in force during the term of this Lease, a policy of comprehensive public liability insurance, insuring Landlord and Tenant against liability arising out of the use or occupancy of the Premises. Such insurance shall provide for a limit of liability of not less than ONE MILLION DOLLARS (\$1,000,000.00) for injury to or death of one (1) person in any one (1) accident or occurrence and not less than ONE MILLION DOLLARS (\$1,000,000.00) for property damage. The limits of insurance coverage shall not be deemed to limit the liability of Tenant under this Lease. Each such policy shall include Landlord as an additional insured.

(b) **PROPERTY INSURANCE.** Landlord shall obtain and keep in force during the term of this Lease a policy or policies of insurance covering loss or damage to the Property from all perils included within the classification of fire, extended coverage, vandalism, malicious mischief and special extended perils ("all risk"). This insurance however shall not necessarily extend to any fixtures, equipment or personal property of Tenant located on the Property or within the leased Premises.

(c) **INSURANCE POLICIES.** The insurance required shall be placed with companies approved by the Landlord. Tenant shall deliver to Landlord certificates evidencing the existence and limits of the insurance required under *Paragraph 8(a)*. Tenant shall notify Landlord in writing not less than ten (10) days prior to any modification or cancellation of any such policy. Tenant shall not do or permit anything to be done which would invalidate the insurance policies and shall reimburse Landlord for any additional premium Landlord is required to pay as a result of any act of Tenant or Tenant's use of the Premises.

- 9. ADDITIONS TO PROPERTY.** Tenant, at its own expense, may add the name of its school to the existing marquee sign that exists on the Premises. Prior to such addition, Tenant shall submit its design and layout to the Landlord for approval, which shall not be unreasonably withheld or delayed. Tenant may, at its own cost and expense, install a fenced-in play area, which may include a playground (the "Play Area") directly West of the Building at any time during the Term or Renewal Term. Following the termination of this Lease, the Play Area shall be considered a fixture the Tenant shall not remove the Play Area of any portion thereof unless otherwise mutually agreed in writing signed by Landlord

and Tenant. If installed, Tenant shall hold Landlord harmless against any and all claims or liabilities arising out of the use of the Play Area by Tenant, Tenant's Users, or any trespassers.

10. **RESTORATION.** Tenant shall not be obligated to restore the Premises to its prior condition upon the termination of the Lease and shall not be obligated to remove any cabling or wiring installed by Tenant during the Term or Renewal Term on or following the termination of the Lease.
11. **ASSIGNMENT.** Tenant may sublet or assign all or part of the Premises or Building at any time with Landlord's consent, which shall not be unreasonably withheld or delayed. Landlord's consent shall not be required for an assignment or sub-let to any wholly owned subsidiary or commonly controlled affiliate of Tenant or to any entity that acquires all or substantially all of Tenant's assets or equity interests, except that Tenant shall still notify Landlord of such assignment or sub-let.
12. **HOLD HARMLESS.** Tenant shall defend, indemnify and hold harmless Landlord against and from any and all claims arising from Tenant's use of the Premises and/or Building or from the conduct of its business or from any activity, work, or other things done, permitted or suffered by the Tenant in the Premises, and shall further indemnify and hold harmless Landlord against and from any and all claims arising from any breach or default in the performance of any obligation on Tenant's part to be performed under the terms of this Lease, or arising from any act or negligence of the Tenant, or any officer, agent, employee, guest, or invitee of Tenant, or arising from any accident, injury, or damage whatsoever caused to any person or property in the Building and/or Premises, and from all costs, attorney's fees, and liabilities incurred in or about the defense of any such claim or any action or proceeding brought thereon and in case any action or proceeding be brought against Landlord by reason of such claim, Tenant shall defend the same at Tenant's expense by counsel reasonably satisfactory to Landlord. Tenant, as a material part of the consideration to Landlord, hereby assumes all risk of damage to property or injury to persons in or upon the Premises, from any cause other than Landlord's negligence or intentional acts (and the indemnification and hold harmless in this Section 12 shall not apply to the extent the claim results from the negligent or intentional acts of Landlord or its agent, employee or contractor; and Tenant hereby waives all claims in respect thereof against Landlord. Tenant shall give prompt notice to Landlord in case of casualty or accidents in the Premises.
13. **REMEDIES IN DEFAULT.** In the event of any such default or breach by Tenant, Landlord may at any time thereafter, in its sole discretion, with or without notice or demand and without limiting Landlord in the exercise of a right or remedy which Landlord may have by reason of such default or breach:
  - (a) Terminate Tenant's right to possession of the Premises by any lawful means, in which case this Lease shall terminate and Tenant shall immediately surrender possession of the Premises to Landlord. In such event Landlord shall be entitled to recover from Tenant all damages reasonably incurred by Landlord by reason of Tenant's default including, but

not limited to, the cost of recovering possession of the Premises; expenses of re-letting, including commissions, free rent, and any necessary renovation and alteration of the Premises; reasonable attorney's fees; and that portion of any leasing commission paid by Landlord and applicable to the unexpired term of this Lease. Unpaid installments of rent or other sums shall bear interest from the date due at the maximum legal rate; or

(b) Maintain Tenant's right to possession, in which case this Lease shall continue in effect whether or not Tenant shall have abandoned the Premises. In such event Landlord shall be entitled to enforce all of Landlord's rights and remedies under this Lease, including the right to recover the rent and any other charges and Adjustments as may become due hereunder; or

(c) Terminate Tenant's right of possession of the Premises without terminating the Lease, in which case Tenant shall immediately surrender possession of the Premises to Landlord and Landlord shall be entitled to recover as set forth in 13(b) above.

(d) In addition to the rights and remedies listed above, Landlord may pursue any other remedy now or hereafter available to Landlord under the laws or judicial decisions of the State of Arizona.

14. **PARKING.** The Parking Areas shall be available for the non-exclusive use of Tenant during the full term of this Lease or any Renewal Term(s) subject to the following conditions:

(a) Tenant shall keep said automobile parking areas in a neat, clean and orderly condition and shall repair any damage to the facilities thereof caused by Tenant or Tenant's users.

(b) Tenant, for the use and benefit of Tenant, its agents, employees, licensees and sub-tenants, shall have the non-exclusive right to use said parking areas during the entire term of this Lease, or any extension thereof, for ingress and egress, and automobile parking.

15. **NOTICES.** All notices and demands to be given by one party to the other party under this Lease shall be given in writing, mailed or delivered to Landlord at the address set forth above or to Tenant at the following addresses:

Lease matters, invoices, payment information and reconciliations:

FullBloom  
c/o Scribcor Global Lease Administration  
E-mail: [fullbloom@scribcorglobal.com](mailto:fullbloom@scribcorglobal.com) and [leases@fullbloom.org](mailto:leases@fullbloom.org)

Legal Matters:

FullBloom  
Attn: Michael A. Shafir, Chief Legal Officer  
150 Rouse Blvd., Suite 210  
Philadelphia, PA 19112

E-mail: michael.shafir@fullbloom.org

With a copy in all cases to:

FullBloom  
c/o Scribcor Global Lease Administration  
1415 W. 22nd Street, Suite 700E  
Oak Brook, IL 60523  
E-mail: fullbloom@scribcorglobal.com

Each party may change its address(es) for notices by notice to the other party. Notices shall be delivered by hand, by United States certified or registered mail, postage prepaid, return receipt requested, by a nationally recognized overnight air courier service or by email. Notices shall be considered to have been given upon the earlier to occur of actual receipt, two business days after posting in the United States mail or the first business day after delivery to the courier service.

**LANDLORD**  
**Amphitheater Unified School District No. 10**

**TENANT**  
**Specialized Education of Arizona, Inc.**

By: \_\_\_\_\_

By: \_\_\_\_\_

Its: \_\_\_\_\_

Its: \_\_\_\_\_

Address: \_\_\_\_\_

Address: \_\_\_\_\_

Phone: \_\_\_\_\_

Phone: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_





**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**        July 8, 2025

**TITLE:**                Study and Approval of the Proposed Adopted Expenditure Budget for Fiscal Year 2025-2026; Public Hearing

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**BACKGROUND:**

The State of Arizona requires governing boards to formally approve and adopt a proposed operating budget for the school district. The final enrollment numbers for the current school year from the Arizona Department of Education have not been issued.

The legislature recently completed the current legislative session. The Office of the Auditor General and the Arizona Department of Education are currently working on revising the FY 2026 budget forms to reflect action taken by the legislature. The district will need to revise the budget in September for these late legislative changes.

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**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board approves this Budget. Arizona Revised Statutes 15-905.01 requires a roll call vote on this item. Prior to the Board's vote on the budget, state law (ARS 15-905) mandates that the Board conduct a public hearing, to present the 2025-2026 Maintenance and Operation Budget, District Additional Assistance, and Truth in Taxation notification and, upon request, to explain the budgets and receive input from the public on any item or items in the budget. The Administration therefore recommends that the Board President declare a public hearing prior to Board action on this item.

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**INITIATED BY:**

*Scott Little*

Scott Little, Chief Financial Officer

Date: July 1, 2025

A handwritten signature in cursive script that reads "Todd A. Jaeger".

Todd A. Jaeger, J.D., Superintendent



FY 2026
State of Arizona
School District Annual Expenditure Budget
Districtwide Budget

Adopted

Version

By the Governing Board

We hereby certify that the Budget for the Fiscal Year 2026 was

Proposed June 28, 2025
Adopted July 8, 2025
Revised
Date

District website link of posted budget 6/29/2025

Signed
Signed

The FY 2026 budget file for the version described above will be uploaded via
the School Finance Budget System on ADE's website by July 9, 2025
Date

Superintendent signature Business Manager signature
Todd Jaeger Scott Little
Superintendent name (typed name) Business Manager name (typed name)

District contact employee: Scott Little

Telephone: 520-696-5000 Email: slittle@amphi.com

Revenues and property taxation

Table with 2 columns: Description, Amount. Rows include Total budgeted revenues for fiscal year 2025 (\$110,000,000) and Estimated revenues by source for fiscal year 2026 (Local, Intermediate, State, Federal, TOTAL).

3. District tax rates for prior and budget fiscal years (A.R.S. §15-903.D.4)

Table with 3 columns: Description, Prior FY 2025, Est. Budget FY 2026. Rows include Primary Tax Rate, Secondary Tax Rates (M&O Override, Special Program Override, Capital Override, Class A Bonds, Class B Bonds, CTED, Desegregation, Total Secondary Tax Rate).

Total budgeted expenditures and aggregate school district budget limit (A.R.S. §15-905.H)

Table with 4 columns: Description, Budgeted Expenditures, Budgeted Carryforward, Budget Limit. Rows include Maintenance and Operation Fund, Unrestricted Capital Fund, Federal projects other than Impact Aid, Total aggregate school district budget limit.

Average teacher salaries (A.R.S. §15-903.E)

Table with 2 columns: Description, Amount. Rows include Average salary of all teachers employed in FY 2026 (budget year), Average salary of all teachers employed in FY 2025 (prior year), Increase in average teacher salary from the prior year, Percentage increase.

Comments on average salary calculation (Optional): Assumes 2% inflation funding from the Legislature

Check this box if your district has no teachers (transporting districts and some CTEDs).

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**Fund 001 (M&O)**

**Maintenance and Operation (M&O) Fund**

Expenditures	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease		
	Prior FY	Budget FY						Prior FY 2025	Budget FY 2026			
	100 Regular Education											
1000 Instruction	1.	189.43	417.80	22,301,664	7,168,255	766,683	157,269	358,136	33,059,150	30,752,007	-7.0%	1.
2000 Support Services												
2100 Students	2.	104.95	63.13	2,905,317	731,213	111,854	47,039	2,827	4,081,196	3,798,250	-6.9%	2.
2200 Instructional Staff	3.	89.66	41.40	2,114,079	543,011	125,976	50,882	18,720	3,039,689	2,852,668	-6.2%	3.
2300 General Administration	4.	12.60	10.00	1,063,845	244,897	433,988	15,524	28,644	1,873,622	1,786,898	-4.6%	4.
2400 School Administration	5.	112.00	76.50	5,218,279	1,312,269	1,339	28,891	1,685	7,050,960	6,562,463	-6.9%	5.
2500 Central Services	6.	85.40	37.00	2,635,041	701,871	1,097,012	51,330	221,790	4,955,454	4,707,044	-5.0%	6.
2600 Operation & Maintenance of Plant	7.	394.99	179.95	7,587,103	2,136,432	4,271,813	5,592,023	67,446	20,901,276	19,654,817	-6.0%	7.
2900 Other	8.	0.00	0.00	0	0	0	0	0	0	0	0.0%	8.
3000 Operation of Noninstructional Services	9.	16.00	6.00	236,048	60,456	275,000	0	0	655,652	571,504	-12.8%	9.
610 School-Sponsored Cocurricular Activities	10.	42.50	40.00	136,325	37,370	1,627	386	52,147	214,148	227,855	6.4%	10.
620 School-Sponsored Athletics	11.	25.00	4.00	894,628	186,329	220,357	227,910	52,243	1,730,151	1,581,467	-8.6%	11.
630 Other Instructional Programs	12.	0.00	0.00	0	0	0	0	0	0	0	0.0%	12.
700, 800, 900 Other Programs	13.	0.00	0.00	0	0	0	0	0	522	0	-100.0%	13.
Regular Education Subsection Subtotal (lines 1-13)	14.	1,072.53	875.78	45,092,329	13,122,103	7,305,649	6,171,254	803,638	77,561,820	72,494,973	-6.5%	14.
200 and 300 Special Education												
1000 Instruction	15.	394.59	197.35	10,424,525	2,154,363	558,192	14,731	4,075	14,681,634	13,155,886	-10.4%	15.
2000 Support Services												
2100 Students	16.	73.80	48.90	3,642,876	851,817	1,972,908	52,098	4,915	7,811,375	6,524,614	-16.5%	16.
2200 Instructional Staff	17.	38.70	12.00	510,410	214,523	60,658	6,995	8,887	1,249,978	801,473	-35.9%	17.
2300 General Administration	18.	3.00	2.00	157,123	39,806	0	0	0	214,966	196,929	-8.4%	18.
2400 School Administration	19.	2.30	2.00	53,042	8,940	0	0	0	67,266	61,982	-7.9%	19.
2500 Central Services	20.	0.00	0.00	0	0	28,570	995	0	43,566	29,565	-32.1%	20.
2600 Operation & Maintenance of Plant	21.	5.00	2.00	63,037	10,914	0	1,948	1,481	86,053	77,380	-10.1%	21.
2900 Other	22.	0.00	0.00	0	0	0	0	0	0	0	0.0%	22.
3000 Operation of Noninstructional Services	23.	0.00	0.00	0	0	0	0	0	0	0	0.0%	23.
Subtotal (lines 15-23)	24.	517.39	264.25	14,851,013	3,280,363	2,620,328	76,767	19,358	24,154,838	20,847,829	-13.7%	24.
400 Pupil Transportation	25.	189.88	67.71	3,084,398	919,202	1,838,488	740,153	5,093	6,671,202	6,587,334	-1.3%	25.
510 Desegregation (from Districtwide Desegregation Budget, page 2, line 44)	26.	85.35	46.85	2,945,249	714,478	356,422	4,504	4,348	4,025,000	4,025,000	0.0%	26.
530 Dropout Prevention Programs	27.	0.75		103,000	20,600	5,812			129,412	129,412	0.0%	27.
540 Joint Career and Technical Education and Vocational Education Center	28.	0.00	0.00	0	0	0	0	0	0	0	0.0%	28.
550 K-3 Reading Program	29.	7.00		421,467	84,294				524,169	505,761	-3.5%	29.
Budgeted expenditures (lines 14, and 24-29)	30.	1,872.90	1,254.59	66,497,456	18,141,040	12,126,699	6,992,678	832,437	113,066,441	104,590,310	-7.5%	30.
Maintained for spending after FY 2026 (budgeted carryforward)	31.											31.
Total budget limit expenditures (lines 30-31) (Cannot exceed page 7, line 10)	32.	1,872.90	1,254.59	66,497,456	18,141,040	12,126,699	6,992,678	832,437	113,066,441	104,590,310	-7.5%	32.

The district has budgeted an amount in the M&O Fund equal to the General Budget Limit as calculated on page 7 of 8.  
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**Special education programs by type (M&O Fund Programs 200 and 300)**

(A.R.S. §§ 15-761 and 15-903)

	Prior FY	Budget FY	
1. Total all disability classifications	21,249,490	18,347,650	1.
2. Gifted Education	1,774,274	1,507,207	2.
3. Remedial Education	0		3.
4. ELL Incremental Costs	0		4.
5. ELL Compensatory Instruction	0		5.
6. Vocational and Technical Education (non-CTED)	0		6.
7. Career Education (non-CTED)	0		7.
8. Career Technical Education (CTED)	1,131,074	992,972	8.
9. Total (lines 1 through 8. Must equal total of line 24, page 1)	24,154,838	20,847,829	9.
10. IEP required pupil transportation costs coded within Program 400	775	775	10.

**Proposed ratios for special education**

(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-Pupil 1 to 18  
 Staff-Pupil 1 to 27

**Expenditures budgeted for audit services**

M&O Fund - Nonfederal	6350	50,400
All Funds - Federal	6330	6,000

**FY 2026 Performance Pay (A.R.S. Section 15-920)**

Amount Budgeted in M&O Fund for a Performance Pay Component \$ -

Do not report budgeted amounts for the Performance Pay Component of the Classroom Site Fund on this line.

**Expenditures budgeted in the M&O Fund for food service**

Amount budgeted in M&O for Food Service (Fund 001, Function 3100) \$ 275,000  
 (This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a)]

**Fund 010 (CSF)**

**Classroom Site Fund (CSF) and CSF Budget Limit (A.R.S. §§ 15-977 and 15-978)**

Expenditures		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt service and miscellaneous 6800	Totals		% Increase/ Decrease
								Prior FY 2025	Budget FY 2026	
1000 Instruction	1.	10,061,354	2,515,338					12,616,896	12,576,692	-0.3%
2100 Support services - students	2.	271,929	67,982					340,997	339,911	-0.3%
2200 Support services - instructional staff	3.	125,505	31,376					157,383	156,881	-0.3%
2300 Support services - general administration	4.							0	0	0.0%
2500 Central services	5.							0	0	0.0%
3300 Community services Ooerations	6.							0	0	0.0%
4000 Facilities acquisition and construction	7.							0	0	
5000 Debt service	8.							0	0	
Budgeted expenditures (lines 1-8)	9.	10,458,788	2,614,696	0	0	0	0	13,115,276	13,073,484	-0.3%
Maintained for spending after FY 2026 (budgeted carryforward)	10.								0	
Total budget limit expenditures (lines 10-11)	11.	10,458,788	2,614,696	0	0	0	0	13,115,276	13,073,484	-0.3%

The district has budgeted an amount in Fund 010 equal to the Classroom Site Fund Budget Limit as calculated below.

**Classroom Site Fund Budget Limit Calculation**

FY 2025 Classroom Site Fund Budget Limit (from FY 2025 latest revised Budget, page 3, line 16)	12.	13,115,276
FY 2025 Actual expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	13.	11,093,000
Unexpended Budget Balance (line 12 minus 13)	14.	2,022,276
Interest earned in the Classroom Site Fund in FY 2025	15.	105,208
FY 2026 Classroom Site Fund allocation, provided by ADE based on: \$842	16.	10,946,000
Adjustments to FY 2026 Classroom Site Fund Budget Limit (1)	17.	
FY 2026 Classroom Site Fund Budget Limit (Sum of lines 12 through 17) (2)	18.	13,073,484

(1) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.

(2) The amounts budgeted on line 11 cannot exceed the respective amounts on this line.

**Fund 610 (UCO)**

**Unrestricted Capital Outlay (UCO) Fund**

Expenditures		Rentals 6440	Library books, textbooks, & instructional aids (2) 6641-6643	Short-term noninstructional software subscription 6655	Property (2) 6700	Redemption of principal (3) 6831, 6832, 6833	Interest (4) 6841, 6842, 6843, 6850	All other object codes (excluding 6900)	Totals		% Increase/Decrease
									Prior FY 2025	Budget FY 2026	
<b>Unrestricted Capital Outlay Override (1)</b>	1.								0	0	0.0%
<b>Unrestricted Capital Outlay Fund 610 (6)</b>											
1000 Instruction	2.		3,000,000		300,000				6,302,500	3,300,000	-47.6%
2000 Support Services											
2100, 2200 Students and Instructional Staff	3.		150,000	50,000	575,000				975,000	775,000	-20.5%
2300, 2400, 2500, 2900 Administration	4.			750,000	3,002,098				3,492,039	3,752,098	7.4%
2600 Operation & Maintenance of Plant	5.			35,000	35,000				35,000	70,000	100.0%
2700 Student Transportation	6.				25,000				25,000	25,000	0.0%
3000 Operation of Noninstructional Services (5)	7.								0	0	0.0%
4000 Facilities Acquisition and Construction	8.				1,000,000			250,000	1,000,000	1,250,000	25.0%
5000 Debt Service	9.					437,100			0	437,100	
Budgeted expenditures (lines 2-9)	10.	0	3,150,000	835,000	4,937,098	437,100	0	250,000	11,829,539	9,609,198	-18.8%
Maintained for spending after FY 2026 (budgeted carryforward)	11.									0	
Total budget limit expenditures (lines 10-11) (Cannot exceed page 8, line 12)	12.	0	3,150,000	835,000	4,937,098	437,100	0	250,000	11,829,539	9,609,198	-18.8%

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the budget year total column.

(5) Expenditures budgeted in Unrestricted Capital Outlay (UCO) Fund for food service

Enter the amount budgeted in UCO for food service [amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)] \_\_\_\_\_

(2) Detail by object code:

	Unrestricted Capital Outlay
6641 Library Books	\$ 150,000
6642 Textbooks	1,500,000
6643 Instructional Aids	1,500,000
673X Furniture and Equipment	575,000
673X Vehicles	3,000,000
673X Tech Hardware & Software	2,884,198

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211. \_\_\_\_\_

(3) Includes principal on Capital Equity Fund loans of \_\_\_\_\_, principal on leases of \_\_\_\_\_, and principal on bonds of \_\_\_\_\_.

(4) Includes interest on Capital Equity Fund loans of \_\_\_\_\_, interest on leases of \_\_\_\_\_, and interest on bonds of \_\_\_\_\_.

Other funds—required capital expenditure detail [(A.R.S. §15-904.(B))]

Expenditures		Unrestricted Capital Outlay		Bond Building		New School Facilities		Adjacent Ways		
		Fund 610		Fund 630		Fund 695		Fund 620 (2)		
		Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
<b>Total Fund Expenditures</b>	1.	11,829,539	9,609,198	11,120,578	2,747,895	0		901,032	804,925	1.
<b>Select Object Codes Detail (1)</b>										
6150 Classified Salaries	2.	0		0		0		0		2.
6200 Employee Benefits	3.	0		0		0		0		3.
6450 Construction Services	4.	0		0		0		0		4.
6655 Short-term Noninstructional Software Subscription	5.		835,000							5.
6710 Land and Improvements	6.	0		0		0		901,032	804,925	6.
6720 Buildings and Improvements	7.	0	2,315,000	4,155,405	2,747,895	0		0		7.
673X Furniture and Equipment	8.	600,000	575,000	0		0		0		8.
673X Vehicles	9.	3,000,000	3,000,000	1,400,000		0		0		9.
673X Technology Hardware & Software	10.	1,827,039	2,884,198	5,565,173		0		0		10.
6831, 6832, 6833 Redemption of Principal	11.	0		0		0		0		11.
6841, 6842, 6843, 6850, 6860 Interest and Debt-Issuance Costs	12.	0		0		0		0		12.
Total (lines 2-12)	13.	5,427,039	9,609,198	11,120,578	2,747,895	0	0	901,032	804,925	13.
Total amounts reported on lines 2-12 above for:										
Renovation	14.	2,000,000	2,315,000	4,155,405	2,747,895			0		14.
New Construction	15.	0		0		0		901,032	804,925	15.
Other	16.	3,427,039	7,294,198	6,965,173		0		0		16.
Total (lines 14-16, must equal line 13)	17.	5,427,039	9,609,198	11,120,578	2,747,895	0	0	901,032	804,925	17.

(1) Lines 2-12 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2026 \$ 425,000

**Districts that are levying any amount for adjacent ways must fill in the Truth in Taxation Worksheet and follow the requirements of A.R.S. Sec. 15-905.01. The amount reported in footnote 2 above pulls to the Truth in Taxation Worksheet, Line 12**

**Special projects**

**Federal projects FTE & expenditures**

1. 100-130 ESEA Title I - Helping Disadvantaged Children
2. 140-150 ESEA Title II - Prof. Dev. and Technology
3. 160 ESEA Title IV - 21st Century Schools
4. 170-180 ESEA Title V - Promote Informed Parent Choice
5. 190 ESEA Title III - Limited Eng. & Immigrant Students
6. 200 ESEA Title VII - Indian Education
7. 210 ESEA Title VI - Flexibility and Accountability
8. 220 IDEA Part B
9. 230 Johnson-O'Malley
10. 240 Workforce Investment Act
11. 250 AEA - Adult Education
12. 260-270 Vocational Education - Basic Grants
13. 280 ESEA Title X - Homeless Education
14. 290 Medicaid Reimbursement
15. 349 National Forest Fees
16. 353 Taylor Grazing Fees
17. 374 E-Rate
18. 378 Impact Aid
19. 300-399 Other Federal Projects
20. 699 Federal Impact Aid (Construction)
21. Total Federal Project Funds (lines 1-20)

**State projects FTE & expenditures**

22. 400 Vocational Education
23. 410 Early Childhood Block Grant
24. 420 Ext. School Yr. - Pupils with Disabilities
25. 425 Adult Basic Education
26. 430 Chemical Abuse Prevention Programs
27. 435 Academic Contests
28. 450 Gifted Education
29. 456 College Credit Exam Incentives
30. 460 Environmental Special Plate
31. Other State Projects
32. Total State Project Funds (lines 22-31)
33. Total Special Projects (lines 21 and 32)

**Instructional Improvement Fund Expenditures (020)**

1. Teacher Compensation Increases
2. Class Size Reduction
3. Dropout Prevention Programs (M&O purposes)
4. Instructional Improvement Programs (M&O purposes)
5. Total Instructional Improvement Fund (lines 1-4)

FTE		Total all functions	
Prior FY	Budget FY	Prior FY	Budget FY
35.00		5,014,762	4,482,654
6.00		882,512	837,331
1.00		977,267	1,215,286
0.00		0	0
2.00		184,244	55,369
1.00		14,980	
0.00		0	0
16.00		3,128,815	2,702,328
1.00		41,826	17,502
0.00		0	0
0.00		0	0
3.00		367,264	363,512
0.00		53,853	50,383
0.00		3,475,512	3,500,000
0.00		0	0
0.00		0	0
0.00		500,000	500,000
0.00		0	0
60.00		490,000	590,000
0.00		0	0
125.00	0.00	15,131,035	14,314,365
4.00		138,045	81,906
0.00		0	0
0.00		0	0
0.00		0	0
0.00		0	0
0.00		0	0
0.00		350,000	350,000
0.00		0	0
19.00		1,767,549	632,940
23.00	0.00	2,255,594	1,064,846
148.00	0.00	17,386,629	15,379,211

	Prior FY	Budget FY
1.	200,000	200,000
2.	175,000	175,000
3.	159,924	159,924
4.	400,000	400,000
5.	934,924	934,924

**Other funds expenditures**

1. 050 County, City, and Town Grants
2. 071 English Language Learner (1)
3. 072 Compensatory Instruction (1)
4. 500 School Plant (2)
5. 510 Food Service
6. 515 Civic Center
7. 520 Community School
8. 525 Auxiliary Operations
9. 526 Extracurricular Activities Fees Tax Credit
10. 530 Gifts and Donations
11. 535 Career & Technical Education Projects
12. 540 Fingerprint
13. 545 School Opening
14. 550 Insurance Proceeds
15. 555 Textbooks
16. 565 Litigation Recovery
17. 570 Indirect Costs
18. 575 Unemployment Insurance
19. 580 Teacherage
20. 585 Insurance Refund
21. 590 Grants and Gifts to Teachers
22. 595 Advertisement
23. 596 Career Technical Education
24. 597 Arizona Industry Credentials Incentive
25. 639 Impact Aid Revenue Bond Building
26. 650 Gifts and Donations-Capital
27. 660 Condemnation
28. 665 Energy and Water Savings
29. 686 Emergency Deficiencies Correction
30. 691 Building Renewal Grant
31. 700 Debt Service
32. 720 Impact Aid Revenue Bond Debt Service
33. 850 Student Activities
34. Other 955 Emp Ins

**Internal Service Funds 950-989**

1. 9\_\_ Self-Insurance
2. 955 Intergovernmental Agreements
3. 950 Warehouse
4. 951 Print Shop

	Prior FY	Budget FY
0	0	0
0	0	0
0	0	0
3,336,077	3,336,077	
6,000,000	6,000,000	
1,234,883	1,260,977	
2,164,453	1,231,593	
2,100,000	2,100,000	
2,000,000	2,000,000	
1,836,075	1,653,521	
37,260	37,912	
13,759	12,000	
0	0	
314,840	243,355	
76,864	83,659	
475,098	164,918	
1,224,517	1,379,704	
10,581	5,334	
0	0	
10,824	6,879	
0	0	
0	0	
2,100,000	2,500,000	
65,000	0	
0	0	
454,865	468,588	
30,499	31,419	
0	0	
0	0	
7,000,000	7,000,000	
16,000,000	16,000,000	
0	0	
1,250,000	1,250,000	
6,000,000	6,000,000	

0	0
3,000,000	3,000,000
100,000	100,000
500,000	500,000

(1) From Supplement, line 10 and line 20, respectively.  
 (2) Indicate amount budgeted in Fund 500 for M&O purposes

\$ -

**Calculation of FY 2026 General Budget Limit  
(A.R.S. §15-947.C)**

		<u>A.</u> <u>Maintenance</u> <u>and Operation</u>	<u>B.</u> <u>Unrestricted</u> <u>Capital Outlay</u>
*1. FY 2026 Revenue Control Limit (RCL) (from BSA55 tab, page 3; includes FRPL and DAA onetime supple	\$ <u>84,832,121</u>	\$ <u>84,832,121</u>	\$ <u>0</u>
*2. (a) FY 2026 District Additional Assistance (DAA) (from BSA55 tab, page 4)	\$ <u>6,519,586</u>		
(b) DAA Adjustment (from BSA55 tab, page 4)	\$ <u>0</u>		
(c) Total DAA (line 2.a plus 2.b)	\$ <u>6,519,586</u>	<u>1,000,000</u>	<u>5,519,586</u>
*3. FY 2026 Override Authorization (A.R.S. Sections 15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, Calculation of Maximum Override for a District No Longer Eligible for a Small School Adjustment, line 6 and Calculation of Small School Adjustment Phase Down Limit, line 6)			
(a) Maintenance and Operation		<u>11,452,336</u>	
(b) Unrestricted Capital Outlay			
(c) Special Program			
*4. Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen for phase down, see Calculations page, Calculation of Small School Adjustment Phase Down Limit, line 6)			
*5. Tuition Revenue (A.R.S. §§15-823 and 15-824) (Do <b>not</b> include full-day kindergarten or summer school tuition)			
(a) Individuals and Other Private Sources		<u>85,000</u>	
(b) Other Arizona Districts			
(c) Out-of-State Districts and Other Governments			
(d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)			
*6. State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204)			
*7. Increase Authorized by County School Superintendent for Accommodation Schools [not to exceed amount on Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 15(e)] (A.R.S. §15-974.B)			
8. Budget Increase for:			
(a) Desegregation Expenditures (A.R.S. §15-910.G-K)		<u>4,025,000</u>	
* Budget Balance Carryforward (from Calculations page, Calculation of M&O Fund Budget			
(b) Balance Carryforward, line 13) (A.R.S. §15-943.01)		<u>3,066,441</u>	
(c) Dropout Prevention Programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)		<u>129,412</u>	
(d) Registered Warrant or Tax Anticipation Note Interest Expense Incurred in FY 2024 (A.R.S. Section 15-910.M, as amended by Laws 2022, Ch. 285, §3)			
* (e) Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)			
* (f) FY 2025 Performance Pay Unexpended Budget Carryforward (from Calculation page, Calculation of M&O Fund Budget Balance Carryforward, line 10.e) (A.R.S. §15-920)		<u>0</u>	
(g) Excessive Property Tax Assessed Valuation Judgments (A.R.S. §§42-16213 and 42-16214)			
* (h) Transportation Revenues for Attendance of Nonresident Pupils (A.R.S. §§15-923 and 15-947)			
*9. Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.			
(a) Prior Year Over Expenditures/Resolutions:			
(b) Decrease for Transfer from M&O to Energy and Water Savings Fund			
(c) Increase for Energy and Water Savings Fund Transfer to M&O			
(d) Noncompliance Adjustment			
(e) ADM/Transportation Audit Adjustment			
(f) Other:			
10. FY 2026 General Budget Limit (column A, lines 1 through 9) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount)		<u>\$ 104,590,310</u>	
11. Total Amount to be Used for Capital Expenditures (column B, lines 1 through 8) (A.R.S. §15-905.F) (to page 8, line 11)			<u>\$ 5,519,586</u>

\* Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.



**Supplement to school district annual expenditure budget for districts that budget for English language learners  
(A.R.S. §§15-756.04 and 15-756.11)**

English Language Learners Supplement	FTE		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Totals		% Increase/ Decrease
	Prior FY	Budget FY							Prior FY 2025	Budget FY 2026	
<b>Expenditures</b>											
<b>English Language Learner Fund 071 (A.R.S. §15-756.04)</b>											
1000 Instruction	1.	0.00							0	0	0.0%
2000 Support Services											
2100 Students	2.	0.00							0	0	0.0%
2200 Instructional Staff	3.	0.00							0	0	0.0%
2300 General Administration	4.	0.00							0	0	0.0%
2400 School Administration	5.	0.00							0	0	0.0%
2500 Central Services	6.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	7.	0.00							0	0	0.0%
2700 Student Transportation	8.	0.00							0	0	0.0%
2900 Other	9.	0.00							0	0	0.0%
<b>Total (lines 1-9) (to Budget, page 6, Other Funds, line 2)</b>	10.	0.00	0.00	0	0	0	0	0	0	0	0.0%
<b>Compensatory Instruction Fund 072 (A.R.S. §15-756.11)</b>											
1000 Instruction	11.	0.00							0	0	0.0%
2000 Support Services											
2100 Students	12.	0.00							0	0	0.0%
2200 Instructional Staff	13.	0.00							0	0	0.0%
2300 General Administration	14.	0.00							0	0	0.0%
2400 School Administration	15.	0.00							0	0	0.0%
2500 Central Services	16.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	17.	0.00							0	0	0.0%
2700 Student Transportation	18.	0.00							0	0	0.0%
2900 Other	19.	0.00							0	0	0.0%
<b>Total (lines 11-19) (to Budget, page 6, Other Funds, line 3)</b>	20.	0.00	0.00	0	0	0	0	0	0	0	0.0%

I certify that the budget of  
adopted by the Governing Board on,  
Scott Little

Amphitheather Unified District, Pima County for fiscal year 2026 was officially  
July 8, 2025, and that the complete Adopted Expenditure Budget may be reviewed by contacting  
at the District Office, telephone 520-696-5000 during normal business hours.

President of the Governing Board

<b>1. Average Daily Membership:</b>		<b>Prior year</b>	<b>Budget year</b>	<b>4. Average teacher salaries (A.R.S. §15-903.E)</b>	
	<b>2024 ADM</b>	<b>2025 ADM</b>	<b>2026 ADM</b>	1. Average salary of all teachers employed in FY 2026 (budget year)	54,578
<b>Attending</b>	11,317.3516	10,790.0000	10,790.0000	2. Average salary of all teachers employed in FY 2025 (prior year)	53,508
				3. Increase in average teacher salary from the prior year	1,070
				4. Percentage increase	2%
<b>2. Tax Rates:</b>		<b>Prior FY</b>	<b>Est. Budget FY</b>	Comments on average salary calculation (Optional): Assumes 2% inflation funding from the Legislature	
<b>Primary rate</b> (equalization formula funding and budget add-ons not required to be in secondary rate)		3.3402	3.3402		
<b>Secondary rate</b> (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		1.5369	1.5369		
<b>3. Budgeted expenditures and Budget Limits:</b>		<b>Budgeted Expenditures</b>	<b>Budgeted Carryforward</b>	<b>Budget Limit</b>	
Maintenance & Operation Fund	104,590,310	0	104,590,310		
Classroom Site Fund	13,073,484	0	13,073,484		
Unrestricted Capital Outlay Fund	9,609,198	0	9,609,198		

	Maintenance and Operation Expenditures						% Inc./(Decr.) from Prior FY
	Salaries and Benefits		Other		TOTAL		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
<b>100 Regular Education</b>							
1000 Instruction	31,775,255	29,469,919	1,283,895	1,282,088	33,059,150	30,752,007	-7.0%
<b>2000 Support Services</b>							
2100 Students	3,927,596	3,636,530	153,600	161,720	4,081,196	3,798,250	-6.9%
2200 Instructional Staff	2,864,707	2,657,090	174,982	195,578	3,039,689	2,852,668	-6.2%
2300, 2400, 2500 Administration	11,978,267	11,176,202	1,901,769	1,880,203	13,880,036	13,056,405	-5.9%
2600 Oper./Maint. of Plant	10,422,158	9,723,535	10,479,118	9,931,282	20,901,276	19,654,817	-6.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	380,652	296,504	275,000	275,000	655,652	571,504	-12.8%
610 School-Sponsored Cocurric. Activities	214,148	173,695	0	54,160	214,148	227,855	6.4%
620 School-Sponsored Athletics	1,204,548	1,080,957	525,603	500,510	1,730,151	1,581,467	-8.6%
630, 700, 800, 900 Other Programs	0	0	522	0	522	0	-100.0%
Regular Education Subsection Subtotal	62,767,331	58,214,432	14,794,489	14,280,541	77,561,820	72,494,973	-6.5%
<b>200 and 300 Special Education</b>							
1000 Instruction	14,217,477	12,578,888	464,157	576,998	14,681,634	13,155,886	-10.4%
<b>2000 Support Services</b>							
2100 Students	5,465,155	4,494,693	2,346,220	2,029,921	7,811,375	6,524,614	-16.5%
2200 Instructional Staff	1,168,266	724,933	81,712	76,540	1,249,978	801,473	-35.9%
2300, 2400, 2500 Administration	282,232	258,911	43,566	29,565	325,798	288,476	-11.5%
2600 Oper./Maint. of Plant	82,115	73,951	3,938	3,429	86,053	77,380	-10.1%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	21,215,245	18,131,376	2,939,593	2,716,453	24,154,838	20,847,829	-13.7%
<b>400 Pupil Transportation</b>	4,329,263	4,003,600	2,341,939	2,583,734	6,671,202	6,587,334	-1.3%
<b>510 Desegregation</b>	3,784,910	3,659,727	240,090	365,274	4,025,000	4,025,001	0.0%
<b>530 Dropout Prevention Programs</b>	123,600	123,600	5,812	5,812	129,412	129,412	0.0%
<b>540 Joint Career and Technical Education and Vocational Education Center</b>	0	0	0	0	0	0	0.0%
<b>550 K-3 Reading Program</b>	524,169	505,761	0	0	524,169	505,761	-3.5%
<b>Budgeted Expenditures</b>	92,744,518	84,638,496	20,321,923	19,951,814	113,066,441	104,590,310	-7.5%

Summary of School District Adopted Expenditure Budget (Concl'd)

CTD number 100210000  
Version Adopted

Total expenditures by fund				
Fund	Budgeted Expenditures		\$ Increase/(Decrease) from Prior FY	% Increase/(Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	113,066,441	104,590,310	(8,476,131)	-7.5%
Instructional Improvement	934,924	934,924	0	0.0%
English Language Learner	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	13,115,276	13,073,484	(41,792)	-0.3%
Federal Projects	15,131,035	14,314,365	(816,670)	-5.4%
State Projects	2,255,594	1,064,846	(1,190,748)	-52.8%
Unrestricted Capital Outlay	11,829,539	9,609,198	(2,220,341)	-18.8%
New School Facilities	0	0	0	0.0%
Adjacent Ways	901,032	804,925	(96,107)	-10.7%
Debt Service	16,000,000	16,000,000	0	0.0%
School Plant Fund	3,336,077	3,336,077	0	0.0%
Auxiliary Operations	2,100,000	2,100,000	0	0.0%
Bond Building	11,120,578	2,747,895	(8,372,683)	-75.3%
Food Service	6,000,000	6,000,000	0	0.0%
Other	29,899,518	28,929,859	(969,659)	-3.2%

M&O Fund Special Education Programs by type		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	21,249,490	18,347,650
Gifted Education	1,774,274	1,507,207
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	1,131,074	992,972
TOTAL	24,154,838	20,847,829

Proposed staffing summary				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, principals, other administrators	0	42	42	1 to 256.9
Teachers	0	517	517	1 to 20.9
Other	0	79	79	1 to 136.6
Subtotal	0	638	638	1 to 16.9
Classified --				
Managers, supervisors, directors	0	19	19	1 to 567.9
Teachers aides	0	174	174	1 to 62.0
Other	0	943	943	1 to 11.4
Subtotal	0	1,136	1,136	1 to 9.5
TOTAL	0	1,774	1,774	1 to 6.1
60				
Special education --				
Teacher	0	98	98	1 to 18.0
Staff	0	414	414	1 to 27.0

**Districtwide Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

Maintenance and Operation (M&O) Fund Expenditures	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Number of individual school budgets		% Increase/ Decrease	
	Prior FY	Budget FY						Totals			
								Prior FY	Budget FY		
<b>511 Desegregation - Regular Education</b>											
1000 Classroom Instruction	1.	47.85	30.40	2,232,694	531,980	191,682	465			10.1%	
2000 Support Services											
2100 Students	2.	12.10	5.70	284,966	72,985	13,635	1,072	4,348	532,222	377,006	-29.2%
2200 Instructional Staff	3.	15.30	7.75	261,615	67,004	4,010	2,968		421,110	335,597	-20.3%
2300 General Administration	4.	2.60	1.00	36,345	9,309				93,042	45,654	-50.9%
2400 School Administration	5.	1.50		0	0				13,402	0	-100.0%
2500 Central Services	6.	4.00	2.00	129,628	33,200	440			103,450	163,267	57.8%
2600 Operation & Maintenance of Plant	7.	2.00				146,655			177,348	146,655	-17.3%
2900 Other	8.	0.00							0	0	0.0%
3000 Operation of Noninstructional Services	9.	0.00							0	0	0.0%
Subtotal (lines 1-9)	10.	85.35	46.85	2,945,249	714,478	356,422	4,504	4,348	4,025,000	4,025,000	0.0%
<b>512 Desegregation - Special Education</b>											
1000 Classroom Instruction	11.	0.00							0	0	0.0%
2000 Support Services											
2100 Students	12.	0.00							0	0	0.0%
2200 Instructional Staff	13.	0.00							0	0	0.0%
2300 General Administration	14.	0.00							0	0	0.0%
2400 School Administration	15.	0.00							0	0	0.0%
2500 Central Services	16.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	17.	0.00							0	0	0.0%
2900 Other	18.	0.00							0	0	0.0%
3000 Operation of Noninstructional Services	19.	0.00							0	0	0.0%
Subtotal (lines 11-19)	20.	0.00	0.00	0	0	0	0	0	0	0	0.0%
<b>513 Desegregation - Pupil Transportation</b>	21.	0.00							0	0	0.0%
<b>514 Desegregation - ELL Incremental Costs</b>											
1000 Classroom Instruction	22.	0.00							0	0	0.0%
2000 Support Services											
2100 Students	23.	0.00							0	0	0.0%
2200 Instructional Staff	24.	0.00							0	0	0.0%
2300 General Administration	25.	0.00							0	0	0.0%
2400 School Administration	26.	0.00							0	0	0.0%
2500 Central Services	27.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	28.	0.00							0	0	0.0%
2700 Student Transportation	29.	0.00							0	0	0.0%
2900 Other	30.	0.00							0	0	0.0%
3000 Operation of Noninstructional Services	31.	0.00				61			0	0	0.0%
Subtotal (lines 22-31)	32.	0.00	0.00	0	0	0	0	0	0	0	0.0%

**Districtwide Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

M&O Fund (Concluded)	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease
	Prior FY	Budget FY						Prior FY	Budget FY	
<b>Expenditures</b>										
<b>515 Desegregation - ELL Compensatory Instruc</b>										
1000 Classroom Instruction 33.	0.00							0	0	0.0%
2000 Support Services										
2100 Students 34.	0.00							0	0	0.0%
2200 Instructional Staff 35.	0.00							0	0	0.0%
2300 General Administration 36.	0.00							0	0	0.0%
2400 School Administration 37.	0.00							0	0	0.0%
2500 Central Services 38.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant 39.	0.00							0	0	0.0%
2700 Student Transportation 40.	0.00							0	0	0.0%
2900 Other 41.	0.00							0	0	0.0%
3000 Operation of Noninstructional Services 42.	0.00							0	0	0.0%
Subtotal (lines 33-42) 43.	0.00	0.00	0	0	0	0	0	0	0	0.0%
<b>Total M&amp;O Fund Desegregation (lines 10, 20, 21, 32, &amp; 43) (to Budget, page 1, line 26) (1) 44.</b>	85.35	46.85	2,945,249	714,478	356,422	4,504	4,348	4,025,000	4,025,000	0.0%

(1) In accordance with A.R.S. §15-910(K), the total amount budgeted for desegregation expenditures in the M&O, UCO, and IA Funds cannot exceed the amount budgeted in FY 2009.

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):**

Tax Levy:	\$	_____
Other (description):	\$	_____
Other (description):	\$	_____
Other (description):	\$	_____

**Employees needed to conduct Desegregation activities**

Teachers	Administrators	Others	Total
			-

1. The date that the school district was determined to be out of compliance with Title VI of the Civil Rights Act of 1964 (42 United States Code Section 2000d) and the basis for that determination. A.R.S. §15-\_\_\_\_\_

2. The initial date that the school district began to levy property taxes to provide funding for desegregation expenses. A.R.S. §15-910(J) (3)(d) \_\_\_\_\_

3. An estimate of when the school district will be in compliance with the court order or administrative agreement. A.R.S. §15-910(J)(3)(r) \_\_\_\_\_

**Districtwide Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

Unrestricted Capital Outlay (UCO) Fund	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals		% Increase/ Decrease
								Prior FY	Budget FY	
<b>Expenditures</b>										
<b>511 Desegregation - Regular Education</b>										
1000 Classroom Instruction 45.								0	0	0.0%
2000 Support Services 46.								0	0	0.0%
3000 Operation of Noninstructional Services 47.								0	0	0.0%
4000 Facilities Acquisition & Construction 48.								0	0	0.0%
5000 Debt Service 49.								0	0	0.0%
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0	0	0	0.0%
<b>512 Desegregation - Special Education</b>										
1000 Classroom Instruction 51.								0	0	0.0%
2000 Support Services 52.								0	0	0.0%
3000 Operation of Noninstructional Services 53.								0	0	0.0%
4000 Facilities Acquisition & Construction 54.								0	0	0.0%
5000 Debt Service 55.								0	0	0.0%
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0	0	0	0.0%
<b>513 Desegregation - Pupil Transportation</b> 57.								0	0	0.0%
<b>514 Desegregation - ELL Incremental Costs</b>										
1000 Classroom Instruction 58.										
2000 Support Services 59.										
3000 Operation of Noninstructional Services 60.										
4000 Facilities Acquisition & Construction 61.										
5000 Debt Service 62.										
Subtotal (lines 58-62) 63.										
<b>515 Desegregation - ELL Compensatory Instruc</b>										
1000 Classroom Instruction 64.								0	0	0.0%
2000 Support Services 65.								0	0	0.0%
3000 Operation of Noninstructional Services 66.								0	0	0.0%
4000 Facilities Acquisition & Construction 67.								0	0	0.0%
5000 Debt Service 68.								0	0	0.0%
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0	0	0	0.0%
<b>Total UCO Fund Desegregation (lines 50, 56, 57, 63, &amp; 69) (Include in Fund 610 Budget page 4, lines 2-9) (2)</b> 70.	0	0	0	0	0	0	0	0	0	0.0%

(2) In accordance with A.R.S. §15-910(K), the total amount budgeted for desegregation expenditures in the M&O, UCO, and IA Funds cannot exceed the amount budgeted in FY 2009.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	1.								0 1.
2000 Support Services									
2100 Students	2.								0 2.
2200 Instructional Staff	3.								0 3.
2300 General Administration	4.								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	6.								0 6.
2600 Operation & Maintenance of Plant	7.								0 7.
2900 Other	8.								0 8.
3000 Operation of Noninstructional Services	9.								0 9.
Subtotal (lines 1-9)	10.	0.00	0	0	0	0	0		0 10.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	11.								0 11.
2000 Support Services									
2100 Students	12.								0 12.
2200 Instructional Staff	13.								0 13.
2300 General Administration	14.								0 14.
2400 School Administration	15.								0 15.
2500 Central Services	16.								0 16.
2600 Operation & Maintenance of Plant	17.								0 17.
2900 Other	18.								0 18.
3000 Operation of Noninstructional Services	19.								0 19.
Subtotal (lines 11-19)	20.	0.00	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b>	21.								0 21.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	22.								0 22.
2000 Support Services									
2100 Students	23.								0 23.
2200 Instructional Staff	24.								0 24.
2300 General Administration	25.								0 25.
2400 School Administration	26.								0 26.
2500 Central Services	27.								0 27.
2600 Operation & Maintenance of Plant	28.								0 28.
2700 Student Transportation	29.								0 29.
2900 Other	30.				64				0 30.
3000 Operation of Noninstructional Services	31.								0 31.
Subtotal (lines 22-31)	32.	0.00	0	0	0	0	0		0 32.

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

M&O Fund (Concluded)	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>		0.00	0	0	0	0	0		0 44.

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):**

Tax Levy:	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees needed to conduct Desegregation activities**

Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
Expenditures		6440	6641-6643	6655	6700	6831, 6832	6841, 6842 6850			
<b>511 Desegregation - Regular Education</b>										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b>										0 57.
<b>514 Desegregation - ELL Incremental Costs</b>										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
<b>515 Desegregation - ELL Compensatory Instruction</b>										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>		0	0	0	0	0	0	0		0 70.

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

Maintenance and Operation (M&O) Fund	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	1.	1.00	53,638	15,019					68,656 1.
2000 Support Services									
2100 Students	2.								0 2.
2200 Instructional Staff	3.								0 3.
2300 General Administration	4.								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	6.								0 6.
2600 Operation & Maintenance of Plant	7.								0 7.
2900 Other	8.								0 8.
3000 Operation of Noninstructional Services	9.								0 9.
Subtotal (lines 1-9)	10.	1.00	53,638	15,019	0	0	0		68,656 10.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	11.								0 11.
2000 Support Services									
2100 Students	12.								0 12.
2200 Instructional Staff	13.								0 13.
2300 General Administration	14.								0 14.
2400 School Administration	15.								0 15.
2500 Central Services	16.								0 16.
2600 Operation & Maintenance of Plant	17.								0 17.
2900 Other	18.								0 18.
3000 Operation of Noninstructional Services	19.								0 19.
Subtotal (lines 11-19)	20.	0.00	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b>	21.								0 21.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	22.								0 22.
2000 Support Services									
2100 Students	23.								0 23.
2200 Instructional Staff	24.								0 24.
2300 General Administration	25.								0 25.
2400 School Administration	26.								0 26.
2500 Central Services	27.								0 27.
2600 Operation & Maintenance of Plant	28.								0 28.
2700 Student Transportation	29.								0 29.
2900 Other	30.				67				0 30.
3000 Operation of Noninstructional Services	31.								0 31.
Subtotal (lines 22-31)	32.	0.00	0	0	0	0	0		0 32.

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

M&O Fund (Concluded)	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>		1.00	53,638	15,019	0	0	0		68,656 44.

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):**

Tax Levy:	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees needed to conduct Desegregation activities**

Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
Expenditures		6440	6641-6643	6655	6700	6831, 6832	6841, 6842 6850			
<b>511 Desegregation - Regular Education</b>										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b>										0 57.
<b>514 Desegregation - ELL Incremental Costs</b>										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
<b>515 Desegregation - ELL Compensatory Instruction</b>										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>		0	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund Expenditures	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 1.									0 1.
2000 Support Services									
2100 Students 2.									0 2.
2200 Instructional Staff 3.									0 3.
2300 General Administration 4.									0 4.
2400 School Administration 5.									0 5.
2500 Central Services 6.									0 6.
2600 Operation & Maintenance of Plant 7.									0 7.
2900 Other 8.									0 8.
3000 Operation of Noninstructional Services 9.									0 9.
Subtotal (lines 1-9) 10.		0.00	0	0	0	0	0		0 10.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 11.									0 11.
2000 Support Services									
2100 Students 12.									0 12.
2200 Instructional Staff 13.									0 13.
2300 General Administration 14.									0 14.
2400 School Administration 15.									0 15.
2500 Central Services 16.									0 16.
2600 Operation & Maintenance of Plant 17.									0 17.
2900 Other 18.									0 18.
3000 Operation of Noninstructional Services 19.									0 19.
Subtotal (lines 11-19) 20.		0.00	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.									0 21.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 22.									0 22.
2000 Support Services									
2100 Students 23.									0 23.
2200 Instructional Staff 24.									0 24.
2300 General Administration 25.									0 25.
2400 School Administration 26.									0 26.
2500 Central Services 27.									0 27.
2600 Operation & Maintenance of Plant 28.									0 28.
2700 Student Transportation 29.									0 29.
2900 Other 30.					70				0 30.
3000 Operation of Noninstructional Services 31.									0 31.
Subtotal (lines 22-31) 32.		0.00	0	0	0	0	0		0 32.

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

M&O Fund (Concluded)	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>		0.00	0	0	0	0	0		0 44.

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):**

Tax Levy:	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees needed to conduct Desegregation activities**

Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
Expenditures		6440	6641-6643	6655	6700	6831, 6832	6841, 6842 6850			
<b>511 Desegregation - Regular Education</b>										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b>	57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
<b>515 Desegregation - ELL Compensatory Instruction</b>										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	1.	2.00	111,146	31,121					142,267 1.
2000 Support Services									
2100 Students	2.	0.50	21,557	6,036					27,593 2.
2200 Instructional Staff	3.	0.50	15,560	4,357					19,917 3.
2300 General Administration	4.								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	6.								0 6.
2600 Operation & Maintenance of Plant	7.								0 7.
2900 Other	8.								0 8.
3000 Operation of Noninstructional Services	9.								0 9.
Subtotal (lines 1-9)	10.	3.00	148,263	41,514	0	0	0		189,776 10.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	11.								0 11.
2000 Support Services									
2100 Students	12.								0 12.
2200 Instructional Staff	13.								0 13.
2300 General Administration	14.								0 14.
2400 School Administration	15.								0 15.
2500 Central Services	16.								0 16.
2600 Operation & Maintenance of Plant	17.								0 17.
2900 Other	18.								0 18.
3000 Operation of Noninstructional Services	19.								0 19.
Subtotal (lines 11-19)	20.	0.00	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b>	21.								0 21.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	22.								0 22.
2000 Support Services									
2100 Students	23.								0 23.
2200 Instructional Staff	24.								0 24.
2300 General Administration	25.								0 25.
2400 School Administration	26.								0 26.
2500 Central Services	27.								0 27.
2600 Operation & Maintenance of Plant	28.								0 28.
2700 Student Transportation	29.								0 29.
2900 Other	30.				73				0 30.
3000 Operation of Noninstructional Services	31.								0 31.
Subtotal (lines 22-31)	32.	0.00	0	0	0	0	0		0 32.

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

M&O Fund (Concluded)	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>		3.00	148,263	41,514	0	0	0		189,776 44.

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):**

Tax Levy:	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees needed to conduct Desegregation activities**

Teachers	Administrators	Others	Total
			-

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

<b>Unrestricted Capital Outlay (UCO) Fund</b>									
<b>Expenditures</b>	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842 6850	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									58.
2000 Support Services 59.									59.
3000 Operation of Noninstructional Services 60.									60.
4000 Facilities Acquisition & Construction 61.									61.
5000 Debt Service 62.									62.
Subtotal (lines 58-62) 63.									63.
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.	0	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	1.	2.00	106,231	29,745	50				136,026
2000 Support Services									
2100 Students	2.	0.50	15,040	4,211					19,251
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)	10.	2.50	121,271	33,956	50	0	0		155,277
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	11.								0
2000 Support Services									
2100 Students	12.								0
2200 Instructional Staff	13.								0
2300 General Administration	14.								0
2400 School Administration	15.								0
2500 Central Services	16.								0
2600 Operation & Maintenance of Plant	17.								0
2900 Other	18.								0
3000 Operation of Noninstructional Services	19.								0
Subtotal (lines 11-19)	20.	0.00	0	0	0	0	0		0
<b>513 Desegregation - Pupil Transportation</b>	21.								0
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	22.								0
2000 Support Services									
2100 Students	23.								0
2200 Instructional Staff	24.								0
2300 General Administration	25.								0
2400 School Administration	26.								0
2500 Central Services	27.								0
2600 Operation & Maintenance of Plant	28.								0
2700 Student Transportation	29.								0
2900 Other	30.				76				0
3000 Operation of Noninstructional Services	31.								0
Subtotal (lines 22-31)	32.	0.00	0	0	0	0	0		0

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

M&O Fund (Concluded)	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>		2.50	121,271	33,956	50	0	0		155,277 44.

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):**

Tax Levy:	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees needed to conduct Desegregation activities**

Teachers	Administrators	Others	Total
			-

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

<b>Unrestricted Capital Outlay (UCO) Fund</b>									
<b>Expenditures</b>	Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
	6440	6641-6643	6655	6700	6831, 6832	6841, 6842 6850			
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									58.
2000 Support Services 59.									59.
3000 Operation of Noninstructional Services 60.									60.
4000 Facilities Acquisition & Construction 61.									61.
5000 Debt Service 62.									62.
Subtotal (lines 58-62) 63.									63.
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.	0	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	1.	2.50	174,848	48,957					223,805
2000 Support Services									
2100 Students	2.	1.00	35,244	9,868					45,113
2200 Instructional Staff	3.	0.50	13,752	3,851					17,603
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)	10.	4.00	223,844	62,676	0	0	0		286,520
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	11.								0
2000 Support Services									
2100 Students	12.								0
2200 Instructional Staff	13.								0
2300 General Administration	14.								0
2400 School Administration	15.								0
2500 Central Services	16.								0
2600 Operation & Maintenance of Plant	17.								0
2900 Other	18.								0
3000 Operation of Noninstructional Services	19.								0
Subtotal (lines 11-19)	20.	0.00	0	0	0	0	0		0
<b>513 Desegregation - Pupil Transportation</b>	21.								0
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	22.								0
2000 Support Services									
2100 Students	23.								0
2200 Instructional Staff	24.								0
2300 General Administration	25.								0
2400 School Administration	26.								0
2500 Central Services	27.								0
2600 Operation & Maintenance of Plant	28.								0
2700 Student Transportation	29.								0
2900 Other	30.				79				0
3000 Operation of Noninstructional Services	31.								0
Subtotal (lines 22-31)	32.	0.00	0	0	0	0	0		0

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

M&O Fund (Concluded)	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>		4.00	223,844	62,676	0	0	0		286,520 44.

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):**

Tax Levy:	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees needed to conduct Desegregation activities**

Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
Expenditures		6440	6641-6643	6655	6700	6831, 6832	6841, 6842 6850			
<b>511 Desegregation - Regular Education</b>										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b>										0 57.
<b>514 Desegregation - ELL Incremental Costs</b>										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
<b>515 Desegregation - ELL Compensatory Instruction</b>										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>		0	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	1.	2.50	143,715	40,240	77,002	284			261,241
2000 Support Services									
2100 Students	2.	1.00	42,643	11,940					54,583
2200 Instructional Staff	3.	0.50	13,072	3,660					16,732
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)	10.	4.00	199,430	55,840	77,002	284	0		332,556
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	11.								0
2000 Support Services									
2100 Students	12.								0
2200 Instructional Staff	13.								0
2300 General Administration	14.								0
2400 School Administration	15.								0
2500 Central Services	16.								0
2600 Operation & Maintenance of Plant	17.								0
2900 Other	18.								0
3000 Operation of Noninstructional Services	19.								0
Subtotal (lines 11-19)	20.	0.00	0	0	0	0	0		0
<b>513 Desegregation - Pupil Transportation</b>	21.								0
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	22.								0
2000 Support Services									
2100 Students	23.								0
2200 Instructional Staff	24.								0
2300 General Administration	25.								0
2400 School Administration	26.								0
2500 Central Services	27.								0
2600 Operation & Maintenance of Plant	28.								0
2700 Student Transportation	29.								0
2900 Other	30.				82				0
3000 Operation of Noninstructional Services	31.								0
Subtotal (lines 22-31)	32.	0.00	0	0	0	0	0		0

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

M&O Fund (Concluded)	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>		4.00	199,430	55,840	77,002	284	0		332,556 44.

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):**

Tax Levy:	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees needed to conduct Desegregation activities**

Teachers	Administrators	Others	Total
			-

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

<b>Unrestricted Capital Outlay (UCO) Fund</b>									
<b>Expenditures</b>	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842 6850	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									58.
2000 Support Services 59.									59.
3000 Operation of Noninstructional Services 60.									60.
4000 Facilities Acquisition & Construction 61.									61.
5000 Debt Service 62.									62.
Subtotal (lines 58-62) 63.									63.
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.	0	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	1.	1.75	102,052	28,575					130,626
2000 Support Services									
2100 Students	2.	0.50	25,530	7,162					32,692
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)	10.	2.25	127,582	35,736	0	0	0		163,318
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	11.								0
2000 Support Services									
2100 Students	12.								0
2200 Instructional Staff	13.								0
2300 General Administration	14.								0
2400 School Administration	15.								0
2500 Central Services	16.								0
2600 Operation & Maintenance of Plant	17.								0
2900 Other	18.								0
3000 Operation of Noninstructional Services	19.								0
Subtotal (lines 11-19)	20.	0.00	0	0	0	0	0		0
<b>513 Desegregation - Pupil Transportation</b>	21.								0
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	22.								0
2000 Support Services									
2100 Students	23.								0
2200 Instructional Staff	24.								0
2300 General Administration	25.								0
2400 School Administration	26.								0
2500 Central Services	27.								0
2600 Operation & Maintenance of Plant	28.								0
2700 Student Transportation	29.								0
2900 Other	30.				85				0
3000 Operation of Noninstructional Services	31.								0
Subtotal (lines 22-31)	32.	0.00	0	0	0	0	0		0

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

M&O Fund (Concluded)	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>		2.25	127,582	35,736	0	0	0		163,318 44.

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):**

Tax Levy:	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees needed to conduct Desegregation activities**

Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
Expenditures		6440	6641-6643	6655	6700	6831, 6832	6841, 6842 6850			
<b>511 Desegregation - Regular Education</b>										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b>										0 57.
<b>514 Desegregation - ELL Incremental Costs</b>										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
<b>515 Desegregation - ELL Compensatory Instruction</b>										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>		0	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	1.	0.60	31,547	8,833					40,380
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)	10.	0.60	31,547	8,833	0	0	0		40,380
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	11.								0
2000 Support Services									
2100 Students	12.								0
2200 Instructional Staff	13.								0
2300 General Administration	14.								0
2400 School Administration	15.								0
2500 Central Services	16.								0
2600 Operation & Maintenance of Plant	17.								0
2900 Other	18.								0
3000 Operation of Noninstructional Services	19.								0
Subtotal (lines 11-19)	20.	0.00	0	0	0	0	0		0
<b>513 Desegregation - Pupil Transportation</b>	21.								0
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	22.								0
2000 Support Services									
2100 Students	23.								0
2200 Instructional Staff	24.								0
2300 General Administration	25.								0
2400 School Administration	26.								0
2500 Central Services	27.								0
2600 Operation & Maintenance of Plant	28.								0
2700 Student Transportation	29.								0
2900 Other	30.				88				0
3000 Operation of Noninstructional Services	31.								0
Subtotal (lines 22-31)	32.	0.00	0	0	0	0	0		0

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

M&O Fund (Concluded)	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>		0.60	31,547	8,833	0	0	0		40,380 44.

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):**

Tax Levy:	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees needed to conduct Desegregation activities**

Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
Expenditures		6440	6641-6643	6655	6700	6831, 6832	6841, 6842 6850			
<b>511 Desegregation - Regular Education</b>										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b>										
	57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
<b>515 Desegregation - ELL Compensatory Instruction</b>										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>		0	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	1.	1.50	87,459	24,489	39,458				151,406
2000 Support Services									
2100 Students	2.	1.00	50,285	14,080					64,365
2200 Instructional Staff	3.	0.75	20,628	5,776	207				26,611
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)	10.	3.25	158,373	44,344	39,665	0	0		242,382
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	11.								0
2000 Support Services									
2100 Students	12.								0
2200 Instructional Staff	13.								0
2300 General Administration	14.								0
2400 School Administration	15.								0
2500 Central Services	16.								0
2600 Operation & Maintenance of Plant	17.								0
2900 Other	18.								0
3000 Operation of Noninstructional Services	19.								0
Subtotal (lines 11-19)	20.	0.00	0	0	0	0	0		0
<b>513 Desegregation - Pupil Transportation</b>	21.								0
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	22.								0
2000 Support Services									
2100 Students	23.								0
2200 Instructional Staff	24.								0
2300 General Administration	25.								0
2400 School Administration	26.								0
2500 Central Services	27.								0
2600 Operation & Maintenance of Plant	28.								0
2700 Student Transportation	29.								0
2900 Other	30.				91				0
3000 Operation of Noninstructional Services	31.								0
Subtotal (lines 22-31)	32.	0.00	0	0	0	0	0		0

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

M&O Fund (Concluded)	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>		3.25	158,373	44,344	39,665	0	0		242,382 44.

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):**

Tax Levy:	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees needed to conduct Desegregation activities**

Teachers	Administrators	Others	Total
			-

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

<b>Unrestricted Capital Outlay (UCO) Fund</b>									
<b>Expenditures</b>	Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
	6440	6641-6643	6655	6700	6831, 6832	6841, 6842 6850			
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									58.
2000 Support Services 59.									59.
3000 Operation of Noninstructional Services 60.									60.
4000 Facilities Acquisition & Construction 61.									61.
5000 Debt Service 62.									62.
Subtotal (lines 58-62) 63.									63.
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.	0	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	1.	0.50	25,848	7,237					33,085
2000 Support Services									
2100 Students	2.	0.40	19,502	5,461					24,963
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)	10.	0.90	45,350	12,698	0	0	0		58,048
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	11.								0
2000 Support Services									
2100 Students	12.								0
2200 Instructional Staff	13.								0
2300 General Administration	14.								0
2400 School Administration	15.								0
2500 Central Services	16.								0
2600 Operation & Maintenance of Plant	17.								0
2900 Other	18.								0
3000 Operation of Noninstructional Services	19.								0
Subtotal (lines 11-19)	20.	0.00	0	0	0	0	0		0
<b>513 Desegregation - Pupil Transportation</b>	21.								0
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	22.								0
2000 Support Services									
2100 Students	23.								0
2200 Instructional Staff	24.								0
2300 General Administration	25.								0
2400 School Administration	26.								0
2500 Central Services	27.								0
2600 Operation & Maintenance of Plant	28.								0
2700 Student Transportation	29.								0
2900 Other	30.				94				0
3000 Operation of Noninstructional Services	31.								0
Subtotal (lines 22-31)	32.	0.00	0	0	0	0	0		0

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

M&O Fund (Concluded)	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>		0.90	45,350	12,698	0	0	0		58,048 44.

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):**

Tax Levy:	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees needed to conduct Desegregation activities**

Teachers	Administrators	Others	Total
			-

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

<b>Unrestricted Capital Outlay (UCO) Fund</b>									
<b>Expenditures</b>	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842 6850	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									58.
2000 Support Services 59.									59.
3000 Operation of Noninstructional Services 60.									60.
4000 Facilities Acquisition & Construction 61.									61.
5000 Debt Service 62.									62.
Subtotal (lines 58-62) 63.									63.
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.	0	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	1.	2.50	99,718	27,921	75,188				202,827 1.
2000 Support Services									
2100 Students	2.	1.00	25,577	7,162					32,738 2.
2200 Instructional Staff	3.	0.50	13,424	3,759					17,183 3.
2300 General Administration	4.								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	6.								0 6.
2600 Operation & Maintenance of Plant	7.								0 7.
2900 Other	8.								0 8.
3000 Operation of Noninstructional Services	9.								0 9.
Subtotal (lines 1-9)	10.	4.00	138,718	38,841	75,188	0	0		252,748 10.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	11.								0 11.
2000 Support Services									
2100 Students	12.								0 12.
2200 Instructional Staff	13.								0 13.
2300 General Administration	14.								0 14.
2400 School Administration	15.								0 15.
2500 Central Services	16.								0 16.
2600 Operation & Maintenance of Plant	17.								0 17.
2900 Other	18.								0 18.
3000 Operation of Noninstructional Services	19.								0 19.
Subtotal (lines 11-19)	20.	0.00	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b>	21.								0 21.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	22.								0 22.
2000 Support Services									
2100 Students	23.								0 23.
2200 Instructional Staff	24.								0 24.
2300 General Administration	25.								0 25.
2400 School Administration	26.								0 26.
2500 Central Services	27.								0 27.
2600 Operation & Maintenance of Plant	28.								0 28.
2700 Student Transportation	29.								0 29.
2900 Other	30.				97				0 30.
3000 Operation of Noninstructional Services	31.								0 31.
Subtotal (lines 22-31)	32.	0.00	0	0	0	0	0		0 32.

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

M&O Fund (Concluded)	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>		4.00	138,718	38,841	75,188	0	0		252,748 44.

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):**

Tax Levy:	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees needed to conduct Desegregation activities**

Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
Expenditures		6440	6641-6643	6655	6700	6831, 6832	6841, 6842 6850			
<b>511 Desegregation - Regular Education</b>										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b>										0 57.
<b>514 Desegregation - ELL Incremental Costs</b>										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
<b>515 Desegregation - ELL Compensatory Instruction</b>										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>		0	0	0	0	0	0	0		0 70.

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

Maintenance and Operation (M&O) Fund	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	1.	0.50	26,195	7,335					33,530
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)	10.	0.50	26,195	7,335	0	0	0		33,530
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	11.								0
2000 Support Services									
2100 Students	12.								0
2200 Instructional Staff	13.								0
2300 General Administration	14.								0
2400 School Administration	15.								0
2500 Central Services	16.								0
2600 Operation & Maintenance of Plant	17.								0
2900 Other	18.								0
3000 Operation of Noninstructional Services	19.								0
Subtotal (lines 11-19)	20.	0.00	0	0	0	0	0		0
<b>513 Desegregation - Pupil Transportation</b>	21.								0
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	22.								0
2000 Support Services									
2100 Students	23.								0
2200 Instructional Staff	24.								0
2300 General Administration	25.								0
2400 School Administration	26.								0
2500 Central Services	27.								0
2600 Operation & Maintenance of Plant	28.								0
2700 Student Transportation	29.								0
2900 Other	30.				100				0
3000 Operation of Noninstructional Services	31.								0
Subtotal (lines 22-31)	32.	0.00	0	0	0	0	0		0

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

M&O Fund (Concluded)	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>		0.50	26,195	7,335	0	0	0		33,530 44.

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):**

Tax Levy:	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees needed to conduct Desegregation activities**

Teachers	Administrators	Others	Total
			-

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

<b>Unrestricted Capital Outlay (UCO) Fund</b>									
<b>Expenditures</b>	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842 6850	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									58.
2000 Support Services 59.									59.
3000 Operation of Noninstructional Services 60.									60.
4000 Facilities Acquisition & Construction 61.									61.
5000 Debt Service 62.									62.
Subtotal (lines 58-62) 63.									63.
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.	0	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	1.	0.20	10,309	2,887					13,196
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)	10.	0.20	10,309	2,887	0	0	0		13,196
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	11.								0
2000 Support Services									
2100 Students	12.								0
2200 Instructional Staff	13.								0
2300 General Administration	14.								0
2400 School Administration	15.								0
2500 Central Services	16.								0
2600 Operation & Maintenance of Plant	17.								0
2900 Other	18.								0
3000 Operation of Noninstructional Services	19.								0
Subtotal (lines 11-19)	20.	0.00	0	0	0	0	0		0
<b>513 Desegregation - Pupil Transportation</b>	21.								0
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	22.								0
2000 Support Services									
2100 Students	23.								0
2200 Instructional Staff	24.								0
2300 General Administration	25.								0
2400 School Administration	26.								0
2500 Central Services	27.								0
2600 Operation & Maintenance of Plant	28.								0
2700 Student Transportation	29.								0
2900 Other	30.				103				0
3000 Operation of Noninstructional Services	31.								0
Subtotal (lines 22-31)	32.	0.00	0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>		0.20	10,309	2,887	0	0	0		13,196 44.

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):**

Tax Levy:	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees needed to conduct Desegregation activities**

Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
Expenditures		6440	6641-6643	6655	6700	6831, 6832	6841, 6842 6850			
<b>511 Desegregation - Regular Education</b>										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b>										0 57.
<b>514 Desegregation - ELL Incremental Costs</b>										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
<b>515 Desegregation - ELL Compensatory Instruction</b>										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>		0	0	0	0	0	0	0		0 70.

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

Maintenance and Operation (M&O) Fund	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	1.								0 1.
2000 Support Services									
2100 Students	2.								0 2.
2200 Instructional Staff	3.								0 3.
2300 General Administration	4.								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	6.								0 6.
2600 Operation & Maintenance of Plant	7.								0 7.
2900 Other	8.								0 8.
3000 Operation of Noninstructional Services	9.								0 9.
Subtotal (lines 1-9)	10.	0.00	0	0	0	0	0		0 10.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	11.								0 11.
2000 Support Services									
2100 Students	12.								0 12.
2200 Instructional Staff	13.								0 13.
2300 General Administration	14.								0 14.
2400 School Administration	15.								0 15.
2500 Central Services	16.								0 16.
2600 Operation & Maintenance of Plant	17.								0 17.
2900 Other	18.								0 18.
3000 Operation of Noninstructional Services	19.								0 19.
Subtotal (lines 11-19)	20.	0.00	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b>	21.								0 21.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	22.								0 22.
2000 Support Services									
2100 Students	23.								0 23.
2200 Instructional Staff	24.								0 24.
2300 General Administration	25.								0 25.
2400 School Administration	26.								0 26.
2500 Central Services	27.								0 27.
2600 Operation & Maintenance of Plant	28.								0 28.
2700 Student Transportation	29.								0 29.
2900 Other	30.				106				0 30.
3000 Operation of Noninstructional Services	31.								0 31.
Subtotal (lines 22-31)	32.	0.00	0	0	0	0	0		0 32.

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

M&O Fund (Concluded)	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
	Expenditures								
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>		0.00	0	0	0	0	0		0 44.

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):**

Tax Levy:	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees needed to conduct Desegregation activities**

Teachers	Administrators	Others	Total
			-

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

<b>Unrestricted Capital Outlay (UCO) Fund</b>									
<b>Expenditures</b>	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842 6850	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									58.
2000 Support Services 59.									59.
3000 Operation of Noninstructional Services 60.									60.
4000 Facilities Acquisition & Construction 61.									61.
5000 Debt Service 62.									62.
Subtotal (lines 58-62) 63.									63.
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.	0	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	1.	1.50	80,314	22,488		131			102,933 1.
2000 Support Services									
2100 Students	2.	0.50	25,530	7,149					32,679 2.
2200 Instructional Staff	3.	0.50	15,040	4,211					19,251 3.
2300 General Administration	4.								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	6.								0 6.
2600 Operation & Maintenance of Plant	7.								0 7.
2900 Other	8.								0 8.
3000 Operation of Noninstructional Services	9.								0 9.
Subtotal (lines 1-9)	10.	2.50	120,885	33,848	0	131	0		154,863 10.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	11.								0 11.
2000 Support Services									
2100 Students	12.								0 12.
2200 Instructional Staff	13.								0 13.
2300 General Administration	14.								0 14.
2400 School Administration	15.								0 15.
2500 Central Services	16.								0 16.
2600 Operation & Maintenance of Plant	17.								0 17.
2900 Other	18.								0 18.
3000 Operation of Noninstructional Services	19.								0 19.
Subtotal (lines 11-19)	20.	0.00	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b>	21.								0 21.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	22.								0 22.
2000 Support Services									
2100 Students	23.								0 23.
2200 Instructional Staff	24.								0 24.
2300 General Administration	25.								0 25.
2400 School Administration	26.								0 26.
2500 Central Services	27.								0 27.
2600 Operation & Maintenance of Plant	28.								0 28.
2700 Student Transportation	29.								0 29.
2900 Other	30.				109				0 30.
3000 Operation of Noninstructional Services	31.								0 31.
Subtotal (lines 22-31)	32.	0.00	0	0	0	0	0		0 32.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>		2.50	120,885	33,848	0	131	0		154,863 44.

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):**

Tax Levy:	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees needed to conduct Desegregation activities**

Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
Expenditures		6440	6641-6643	6655	6700	6831, 6832	6841, 6842 6850			
<b>511 Desegregation - Regular Education</b>										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b>										
	57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
<b>515 Desegregation - ELL Compensatory Instruction</b>										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>		0	0	0	0	0	0	0		0 70.

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

Maintenance and Operation (M&O) Fund	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	1.	3.00	145,402	40,713	33				186,148
2000 Support Services									
2100 Students	2.	0.70	39,097	10,947					50,044
2200 Instructional Staff	3.	0.50	14,648	4,101					18,749
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)	10.	4.20	199,148	55,761	33	0	0		254,942
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	11.								0
2000 Support Services									
2100 Students	12.								0
2200 Instructional Staff	13.								0
2300 General Administration	14.								0
2400 School Administration	15.								0
2500 Central Services	16.								0
2600 Operation & Maintenance of Plant	17.								0
2900 Other	18.								0
3000 Operation of Noninstructional Services	19.								0
Subtotal (lines 11-19)	20.	0.00	0	0	0	0	0		0
<b>513 Desegregation - Pupil Transportation</b>	21.								0
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	22.								0
2000 Support Services									
2100 Students	23.								0
2200 Instructional Staff	24.								0
2300 General Administration	25.								0
2400 School Administration	26.								0
2500 Central Services	27.								0
2600 Operation & Maintenance of Plant	28.								0
2700 Student Transportation	29.								0
2900 Other	30.				112				0
3000 Operation of Noninstructional Services	31.								0
Subtotal (lines 22-31)	32.	0.00	0	0	0	0	0		0

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

M&O Fund (Concluded)	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>		4.20	199,148	55,761	33	0	0		254,942 44.

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):**

Tax Levy:	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees needed to conduct Desegregation activities**

Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
Expenditures		6440	6641-6643	6655	6700	6831, 6832	6841, 6842 6850			
<b>511 Desegregation - Regular Education</b>										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b>	57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
<b>515 Desegregation - ELL Compensatory Instruction</b>										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund Expenditures	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 1.									0 1.
2000 Support Services									
2100 Students 2.									0 2.
2200 Instructional Staff 3.									0 3.
2300 General Administration 4.									0 4.
2400 School Administration 5.									0 5.
2500 Central Services 6.									0 6.
2600 Operation & Maintenance of Plant 7.									0 7.
2900 Other 8.									0 8.
3000 Operation of Noninstructional Services 9.									0 9.
Subtotal (lines 1-9) 10.		0.00	0	0	0	0	0		0 10.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 11.									0 11.
2000 Support Services									
2100 Students 12.									0 12.
2200 Instructional Staff 13.									0 13.
2300 General Administration 14.									0 14.
2400 School Administration 15.									0 15.
2500 Central Services 16.									0 16.
2600 Operation & Maintenance of Plant 17.									0 17.
2900 Other 18.									0 18.
3000 Operation of Noninstructional Services 19.									0 19.
Subtotal (lines 11-19) 20.		0.00	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.									0 21.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 22.									0 22.
2000 Support Services									
2100 Students 23.									0 23.
2200 Instructional Staff 24.									0 24.
2300 General Administration 25.									0 25.
2400 School Administration 26.									0 26.
2500 Central Services 27.									0 27.
2600 Operation & Maintenance of Plant 28.									0 28.
2700 Student Transportation 29.									0 29.
2900 Other 30.					115				0 30.
3000 Operation of Noninstructional Services 31.									0 31.
Subtotal (lines 22-31) 32.		0.00	0	0	0	0	0		0 32.

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

M&O Fund (Concluded)	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>		0.00	0	0	0	0	0		0 44.

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):**

Tax Levy:	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees needed to conduct Desegregation activities**

Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
Expenditures		6440	6641-6643	6655	6700	6831, 6832	6841, 6842 6850			
<b>511 Desegregation - Regular Education</b>										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b>										0 57.
<b>514 Desegregation - ELL Incremental Costs</b>										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
<b>515 Desegregation - ELL Compensatory Instruction</b>										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>		0	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	1.	1.00	54,712	15,319					70,032
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)	10.	1.00	54,712	15,319	0	0	0		70,032
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	11.								0
2000 Support Services									
2100 Students	12.								0
2200 Instructional Staff	13.								0
2300 General Administration	14.								0
2400 School Administration	15.								0
2500 Central Services	16.								0
2600 Operation & Maintenance of Plant	17.								0
2900 Other	18.								0
3000 Operation of Noninstructional Services	19.								0
Subtotal (lines 11-19)	20.	0.00	0	0	0	0	0		0
<b>513 Desegregation - Pupil Transportation</b>	21.								0
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	22.								0
2000 Support Services									
2100 Students	23.								0
2200 Instructional Staff	24.								0
2300 General Administration	25.								0
2400 School Administration	26.								0
2500 Central Services	27.								0
2600 Operation & Maintenance of Plant	28.								0
2700 Student Transportation	29.								0
2900 Other	30.				118				0
3000 Operation of Noninstructional Services	31.								0
Subtotal (lines 22-31)	32.	0.00	0	0	0	0	0		0

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

M&O Fund (Concluded)	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>		1.00	54,712	15,319	0	0	0		70,032 44.

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):**

Tax Levy:	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees needed to conduct Desegregation activities**

Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
Expenditures		6440	6641-6643	6655	6700	6831, 6832	6841, 6842 6850			
<b>511 Desegregation - Regular Education</b>										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b>										0 57.
<b>514 Desegregation - ELL Incremental Costs</b>										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
<b>515 Desegregation - ELL Compensatory Instruction</b>										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>		0	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	1.	0.40	19,599	5,488					25,087
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.				55,655				55,655
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)	10.	0.40	19,599	5,488	55,655	0	0		80,742
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	11.								0
2000 Support Services									
2100 Students	12.								0
2200 Instructional Staff	13.								0
2300 General Administration	14.								0
2400 School Administration	15.								0
2500 Central Services	16.								0
2600 Operation & Maintenance of Plant	17.								0
2900 Other	18.								0
3000 Operation of Noninstructional Services	19.								0
Subtotal (lines 11-19)	20.	0.00	0	0	0	0	0		0
<b>513 Desegregation - Pupil Transportation</b>	21.								0
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	22.								0
2000 Support Services									
2100 Students	23.								0
2200 Instructional Staff	24.								0
2300 General Administration	25.								0
2400 School Administration	26.								0
2500 Central Services	27.								0
2600 Operation & Maintenance of Plant	28.								0
2700 Student Transportation	29.								0
2900 Other	30.				121				0
3000 Operation of Noninstructional Services	31.								0
Subtotal (lines 22-31)	32.	0.00	0	0	0	0	0		0

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

M&O Fund (Concluded)	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>		0.40	19,599	5,488	55,655	0	0		80,742 44.

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):**

Tax Levy:	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees needed to conduct Desegregation activities**

Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
Expenditures		6440	6641-6643	6655	6700	6831, 6832	6841, 6842 6850			
<b>511 Desegregation - Regular Education</b>										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b>										
	57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
<b>515 Desegregation - ELL Compensatory Instruction</b>										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	1.	4.50	210,312	58,887					269,200 1.
2000 Support Services									
2100 Students	2.								0 2.
2200 Instructional Staff	3.	1.00	28,528	7,988					36,516 3.
2300 General Administration	4.								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	6.								0 6.
2600 Operation & Maintenance of Plant	7.								0 7.
2900 Other	8.								0 8.
3000 Operation of Noninstructional Services	9.								0 9.
Subtotal (lines 1-9)	10.	5.50	238,840	66,875	0	0	0		305,716 10.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	11.								0 11.
2000 Support Services									
2100 Students	12.								0 12.
2200 Instructional Staff	13.								0 13.
2300 General Administration	14.								0 14.
2400 School Administration	15.								0 15.
2500 Central Services	16.								0 16.
2600 Operation & Maintenance of Plant	17.								0 17.
2900 Other	18.								0 18.
3000 Operation of Noninstructional Services	19.								0 19.
Subtotal (lines 11-19)	20.	0.00	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b>	21.								0 21.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	22.								0 22.
2000 Support Services									
2100 Students	23.								0 23.
2200 Instructional Staff	24.								0 24.
2300 General Administration	25.								0 25.
2400 School Administration	26.								0 26.
2500 Central Services	27.								0 27.
2600 Operation & Maintenance of Plant	28.								0 28.
2700 Student Transportation	29.								0 29.
2900 Other	30.				124				0 30.
3000 Operation of Noninstructional Services	31.								0 31.
Subtotal (lines 22-31)	32.	0.00	0	0	0	0	0		0 32.

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

M&O Fund (Concluded)	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>		5.50	238,840	66,875	0	0	0		305,716 44.

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):**

Tax Levy:	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees needed to conduct Desegregation activities**

Teachers	Administrators	Others	Total
			-

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

<b>Unrestricted Capital Outlay (UCO) Fund</b>									
<b>Expenditures</b>	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842 6850	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									58.
2000 Support Services 59.									59.
3000 Operation of Noninstructional Services 60.									60.
4000 Facilities Acquisition & Construction 61.									61.
5000 Debt Service 62.									62.
Subtotal (lines 58-62) 63.									63.
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.	0	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	1.	0.20	11,072	3,100					14,172 1.
2000 Support Services									
2100 Students	2.								0 2.
2200 Instructional Staff	3.								0 3.
2300 General Administration	4.								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	6.								0 6.
2600 Operation & Maintenance of Plant	7.				91,000				91,000 7.
2900 Other	8.								0 8.
3000 Operation of Noninstructional Services	9.								0 9.
Subtotal (lines 1-9)	10.	0.20	11,072	3,100	91,000	0	0		105,172 10.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	11.								0 11.
2000 Support Services									
2100 Students	12.								0 12.
2200 Instructional Staff	13.								0 13.
2300 General Administration	14.								0 14.
2400 School Administration	15.								0 15.
2500 Central Services	16.								0 16.
2600 Operation & Maintenance of Plant	17.								0 17.
2900 Other	18.								0 18.
3000 Operation of Noninstructional Services	19.								0 19.
Subtotal (lines 11-19)	20.	0.00	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b>	21.								0 21.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	22.								0 22.
2000 Support Services									
2100 Students	23.								0 23.
2200 Instructional Staff	24.								0 24.
2300 General Administration	25.								0 25.
2400 School Administration	26.								0 26.
2500 Central Services	27.								0 27.
2600 Operation & Maintenance of Plant	28.								0 28.
2700 Student Transportation	29.								0 29.
2900 Other	30.				127				0 30.
3000 Operation of Noninstructional Services	31.								0 31.
Subtotal (lines 22-31)	32.	0.00	0	0	0	0	0		0 32.

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

M&O Fund (Concluded)	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>		0.20	11,072	3,100	91,000	0	0		105,172 44.

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):**

Tax Levy:	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees needed to conduct Desegregation activities**

Teachers	Administrators	Others	Total
			-

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

<b>Unrestricted Capital Outlay (UCO) Fund</b>									
<b>Expenditures</b>	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842 6850	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									58.
2000 Support Services 59.									59.
3000 Operation of Noninstructional Services 60.									60.
4000 Facilities Acquisition & Construction 61.									61.
5000 Debt Service 62.									62.
Subtotal (lines 58-62) 63.									63.
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.	0	0	0	0	0	0	0		0 70.

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

Maintenance and Operation (M&O) Fund	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	1.	0.25	14,391	4,030					18,421
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)	10.	0.25	14,391	4,030	0	0	0		18,421
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	11.								0
2000 Support Services									
2100 Students	12.								0
2200 Instructional Staff	13.								0
2300 General Administration	14.								0
2400 School Administration	15.								0
2500 Central Services	16.								0
2600 Operation & Maintenance of Plant	17.								0
2900 Other	18.								0
3000 Operation of Noninstructional Services	19.								0
Subtotal (lines 11-19)	20.	0.00	0	0	0	0	0		0
<b>513 Desegregation - Pupil Transportation</b>	21.								0
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	22.								0
2000 Support Services									
2100 Students	23.								0
2200 Instructional Staff	24.								0
2300 General Administration	25.								0
2400 School Administration	26.								0
2500 Central Services	27.								0
2600 Operation & Maintenance of Plant	28.								0
2700 Student Transportation	29.								0
2900 Other	30.				130				0
3000 Operation of Noninstructional Services	31.								0
Subtotal (lines 22-31)	32.	0.00	0	0	0	0	0		0

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

M&O Fund (Concluded)	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
<b>Expenditures</b>									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>		0.25	14,391	4,030	0	0	0		18,421 44.

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):**

Tax Levy:	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees needed to conduct Desegregation activities**

Teachers	Administrators	Others	Total
			-

**School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]**

<b>Unrestricted Capital Outlay (UCO) Fund</b>									
<b>Expenditures</b>	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842 6850	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									58.
2000 Support Services 59.									59.
3000 Operation of Noninstructional Services 60.									60.
4000 Facilities Acquisition & Construction 61.									61.
5000 Debt Service 62.									62.
Subtotal (lines 58-62) 63.									63.
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.	0	0	0	0	0	0	0		0 70.