

Final Posting: Monday, June 27, 2022 at 4:00 pm

SPECIAL PUBLIC MEETING OF THE AMPHITHEATER GOVERNING BOARD

**Leadership and Professional Development Center
701 W Wetmore Road
Tucson, AZ 85705**

Tuesday, June 28, 2022

5:30 PM

(Doors open 30 minutes prior to the start of the meeting)

AMPHITHEATER PUBLIC SCHOOLS

MISSION

To empower all students to become contributing members of society equipped with the skills, knowledge, and values necessary to meet the challenges of a changing world.

We Believe

- ❖ ***All students can learn and achieve.***
- ❖ ***Everyone has unique strengths, talents, and needs.***
- ❖ ***All students and staff should be responsible for and dedicated to educational excellence.***
- ❖ ***Education requires cooperation, honesty, and respect among the students, parents, staff, school, and community.***
- ❖ ***The school community deserves a safe and caring environment.***
- ❖ ***Our actions reflect our values and our dedication to meeting student needs fairly and equitably.***
- ❖ ***Ample resources are essential to accomplish the Mission.***

We Value

achievement, caring, creativity, curiosity, diligence, diversity, fairness, honesty, kindness, respectfulness, responsibility and service to the community.

AGENDA*

As permitted by the Arizona Open Meeting Laws, Board members may participate in this meeting by telephone, video or internet conference. This meeting will also be audio streamed live for the public online. The link for the meeting will be posted on the District's website, www.amphi.com.

Persons present at the Board meeting may complete a form requesting to speak to the Board. Individuals who wish to address the Board in-person during Call to the Audience should fill out a public comment card and hand it to the Governing Board Secretary located in the main hallway of the Leadership and Professional Development Center. All comments are limited to 3 minutes to ensure an equitable opportunity to address the Board. In addition, to ensure adequate time is available for other Governing Board business, a maximum time limit for Public Comment will be observed. Those unable to speak within the specified time limits may also submit comments to the Board in writing.

* The Governing Board may meet in an executive session concerning any item on this agenda for purpose of consultation with legal counsel, pursuant to A.R.S. § 38-431.03(A)(3). Rules of Order that apply to Governing Board meetings may be suspended by a vote of the majority of the Board. One or more Governing Board members may attend by electronic means.

¹ Persons interested in addressing the Governing Board must complete and submit a form available from the Governing Board secretary. Procedures for addressing the Board are outlined on the form.

² Information items are for discussion only; no action will be taken.

³ Details are available in the offices of the Associate Superintendents, Associate to Superintendent, and Chief Financial Officer.

⁴ Study session items are for discussion only; no action will be taken.

1. CALL TO ORDER AND SIGNING OF THE VISITOR'S REGISTER

Ms. Vicki Cox Golder, President

NOTICE: DUE TO THE LIMITED NATURE OF THIS GOVERNING BOARD MEETING, AND THE ANTICIPATED BREVITY OF THE MEETING, ALL GOVERNING BOARD MEMBERS AND MOST OF THE ADMINISTRATION WILL BE PARTICIPATING VIA ZOOM.

2. PLEDGE OF ALLEGIANCE

3. ANNOUNCEMENT OF DATE AND PLACE OF NEXT REGULAR GOVERNING BOARD MEETING

Tuesday, July 12, 2022 at 6:00 p.m., Wetmore Center, 701 W. Wetmore Road, Tucson AZ 85705 in the Leadership & Professional Development Center, SE Entrance and Parking

4. PUBLIC COMMENT¹ (45 Minutes Maximum)

5. CONSENT AGENDA³

A. Approval of Appointment of Administrative Personnel	4
B. Approval of Appointment of Non-Administrative Personnel	11
C. Approval of Personnel Changes	15
D. Approval of Leave(s) of Absence	23
E. Approval of Separation(s) and Termination(s)	25
F. Approval of Minutes of Previous Meeting(s)	28
G. Approval of Vouchers Totaling and Not Exceeding Approximately \$2,233,050.67	38
H. Acceptance of Gifts	39
I. Approval of Parent Support Organization(s) - 2022-2023	41
J. Annual Approval of All Authorized Signatories on District Checking Accounts for the 2022-2023 Fiscal Year	43
K. Receipt of May 2022 Report on School Auxiliary and Club Balances	45
L. Approval of Multi-Term Contracts for Fiscal Year 2022-2023	54
M. Approval of Thirteenth Amendment to Intergovernmental Agreement for Dual Enrollment with Pima Community College	56
N. Approval of Out of State Travel	59

6. STUDY/ACTION

A. Study and Approval of the Proposed Expenditure Budget for Fiscal Year 2022-2023	71
--	----

7. PUBLIC COMMENT¹ (45 Minutes Maximum)

8. BOARD MEMBER REQUESTS FOR FUTURE AGENDA ITEMS

9. ADJOURNMENT

In addition to display at various locations, copies of each agenda are available 24 hours prior to the meeting at www.amphi.com, and at the Wetmore Center, 701 West Wetmore Road, Tucson, AZ 85705. The public and the press are also welcome to examine in the Records Department all non-confidential

* The Governing Board may meet in an executive session concerning any item on this agenda for purpose of consultation with legal counsel, pursuant to A.R.S. § 38-431.03(A)(3). Rules of Order that apply to Governing Board meetings may be suspended by a vote of the majority of the Board. One or more Governing Board members may attend by electronic means.

¹ Persons interested in addressing the Governing Board must complete and submit a form available from the Governing Board secretary. Procedures for addressing the Board are outlined on the form.

² Information items are for discussion only; no action will be taken.

³ Details are available in the offices of the Associate Superintendents, Associate to Superintendent, and Chief Financial Officer.

⁴ Study session items are for discussion only; no action will be taken.

supporting materials for the agenda. Requests for copies, at cost, of any of these supporting materials will be honored as timely as possible.

If you need special accommodations, please call the Governing Board office: (520) 696-5158

* The Governing Board may meet in an executive session concerning any item on this agenda for purpose of consultation with legal counsel, pursuant to A.R.S. § 38-431.03(A)(3). Rules of Order that apply to Governing Board meetings may be suspended by a vote of the majority of the Board. One or more Governing Board members may attend by electronic means.

¹ Persons interested in addressing the Governing Board must complete and submit a form available from the Governing Board secretary. Procedures for addressing the Board are outlined on the form.

² Information items are for discussion only; no action will be taken.

³ Details are available in the offices of the Associate Superintendents, Associate to Superintendent, and Chief Financial Officer.

⁴ Study session items are for discussion only; no action will be taken.



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: June 28, 2022

TITLE: Approval of Appointment of Administrative Personnel

BACKGROUND:

Administration presents the below candidate to the Governing Board for review and approval for hire for the position of Assistant Director of Student Services. Pertinent information about the recommendation is set forth below.

The position of Assistant Director of Student Services was advertised as open for Fiscal Year 2022-2023 and qualified applicants reviewed. Kristin McGraw and Rob Wolf screened six files. Six candidates were selected to interview with the committee. The individuals interviewed were Maura Clark-Ingle, Cara Gabor, Trechel Gindt, Tommy Lopez Jr., Jacqueline Lynch, and Marisol Metzler.

The interview committee consisted of:

- Nicole Franzen, Records Specialist
- Dianna Kuhn, Principal of Rio Vista
- Kristin McGraw, Executive Director of Student Services
- Michelle Valenzuela, Director of Communications
- Rob Wolf, Assistant Director of Student Services

Based on the ratings of the interview committee, three candidates were brought forward, with one declining a second interview. Maura Clark-Ingle and Cara Gabor interviewed on June 15, 2022. The second interview committee consisted of:

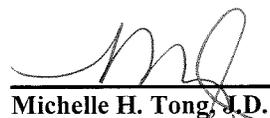
- Chris Gutierrez, Principal of Cross Middle School
- Bethany Papajohn, Principal of Painted Sky Elementary School
- Kristin McGraw, Executive Director of Student Services
- Andrew Szczepaniak, Principal of Amphi Academy Online and Donaldson Elementary School

Based upon the committee's recommendation, Superintendent Todd Jaeger recommends **Cara Gabor** for the position of Assistant Director of Student Services for FY 22-23.

RECOMMENDATION:

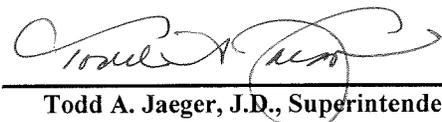
It is the recommendation of Administration that the Governing Board approve the above identified administrative appointment for Assistant Director of Student Services as presented.

INITIATED BY:



Michelle H. Tong, J.D.
Associate to the Superintendent and General Counsel

Date: June 21, 2022



Todd A. Jaeger, J.D., Superintendent

6/28/2022

**GOVERNING BOARD MEETING
APPOINTMENTS**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	LEVEL	EXP CREDIT	ADD'L INFO	RECOMMENDED BY	COMMENT
Gabor	Cara	Assistant Director of Student Se	CT-AD	Rillito Center	ADD	5+ years	Replacement	Ms. McGraw	*

* 2022-2023 School Year
 Addendum Former employee or new hire receiving extra-curricular position
 New New hire filling a newly created position
 Rehire Former employee returning to a position in the district
 Replacement New hire filling a vacated position
 Rescind Declined position after appointment

HSP High School Principal
 MSP Middle School Principal
 ESP Elementary School Principal
 HSA High School Assistant Principal
 MSA Assistant Middle School Principal
 ESA Elementary Assistant Principal
 SAS Support Administrator

ADCT Addendum Certified
 ADCL Addendum Classified
 ADACS Addendum Amphi Community Schools
 ADDM Addendum Only
 CT-AD Certified Administrative
 CT Certified
 CL-AD Classified Administrative
 CL Classified
 PR Professional
 ASW Student Worker

Education

Northern Arizona University, Flagstaff, AZ
2017: Master of Education, Educational Leadership

University of Arizona, Tucson, AZ
2006: Master of Arts, Special Education

University of Wisconsin-Madison, Madison, WI
2002: Bachelor of Science; Pre-Law, Psychology, and Sociology

Certifications

Educational Leadership
Principal Certification

Kindergarten – Grade 12
Special Education, Structured English Immersion

Kindergarten – Grade 8
Reading Specialist

Arizona Master Teacher/Master Mentor

Leadership Experience

Tucson Unified School District

Aug. 2018-Current: Assistant Director, Exceptional Education

Collaborate with district leadership, school administrators, teachers

and staff members to support students with special needs and their families

Provide school sites and district personnel with special education and 504 guidance

Communicate across departments to facilitate services for individual students and school teams

Supervise Exceptional Education employees including teachers, specialists, and support staff and complete their evaluations

Coach employees to higher levels of performance and towards a greater understanding of meeting the needs of students with disabilities

Coordinate summer activities including recruitment, budgeting, and school/site supervision for Extended School Year and summer evaluation teams
Oversee Child Find programming and Early Childhood Education for the Exceptional Education Dept. and support Program Coordinator for Child Find
Oversee materials center and coordinate the purchase of materials for students and staff including instructional aides and supplemental curriculum

Sept. 2017-Jan. 2018: Interim Assistant Director, Exceptional Education

Provide coverage for Assistant Director who was on a medical leave

July 2016-July 2018: Program Coordinator, Exceptional Education

Coordinate specialized program activities throughout Tucson Unified School District
Monitor and advise IEP teams on Least Restrictive Environment decisions
Advance and support professional development at individual school sites
Coordinate and deliver professional development sessions for related service providers and teaching assistants, including Paraprofessional Day

July 2013: Administrative Internship, Exceptional Education

Participate in administrative duties and shadow administrative staff
Conduct IEP meetings and write IEPs for summer evaluations

2011-2014: Mentor Teacher

Accelerate the development of beginning teacher growth through the use of reflective conversations, constructive feedback, and classroom visits
Design and present professional development in the K-12 setting
Provide professional development sessions to new teachers, special education teachers, and colleagues in the mentor program
Facilitate the New Teacher Induction Program
Deliver trainings to principals and school staff on the Danielson Framework for Teaching and *Teachscape*, an online resource for teachers and evaluators

Spring 2014: Teaching Reading Effectively Presenter and Coach

Present the Teaching Reading Effectively curriculum to teachers
Provide follow-up coaching for teachers participating in TRE

Pima Community College

Summer 2013: Curriculum Team Course Developer/Curriculum Team Liaison

Create curriculum that supports and enhances the mission of the Teacher Certification Program in General and Special Education

University of Arizona

2010/2011: Cooperating Teacher

Supervised, provided support and constructive feedback, and modeled professionalism for students completing master's level teacher training in special education

Teaching Experience

Abu Dhabi Education Council, Al Ain – United Arab Emirates

2014-2016: Grade 4 English Medium Teacher at Shamma bint Mohammed School

Intensive experience at teaching English as a second language in a diverse cultural setting
Teach English, Math, and Science at the elementary level
Manage 45-90 students in classes of 20-25 students who speak English as a second language
Provide accelerated activities to high achieving students and interventions to students with special needs
Collaborate with parents and tutors to meet the individual needs of students
Provide professional development sessions to other English Medium Teachers and to Arabic Medium Teachers
Mentor student teachers from the Higher College of Teaching, Al Ain

Pima Community College - Community Campus

2011-2014: Adjunct Professor, Post-degree Teacher Education Program

Instruct and facilitate learning through an web-based interface for students pursuing an on-line teaching certificate in special education
Trained to use web-based classroom interfaces including Desire 2 Learn (D2L) and Blackboard

Tucson Unified School District

2006-2011: Resource Teacher at Lawrence Intermediate School

Provided curriculum-based instruction for diverse learning populations
Advocate for students with special needs and for students who speak English as a second language
Provide small group and individual interventions in core academic areas
Manage caseload of thirty plus students as lead resource teacher
Conduct professional development sessions for staff on reading interventions, Response to Intervention, Teacher Assistance Teams, and related topics
Collaborate with parents, community members, and educational faculty
Met weekly to collaborate on instruction, review data, and build common assessments in a Professional Learning Community
Positive Behavior Intervention and Support Committee, developed school-wide expectations rubric (2008 – 2010)
Representative on School Leadership Team, responsible for developing state-mandated school-improvement plan (2008-2011)

Fall 2005: Teaching Assistant at Duffy Elementary School

Provide small group instruction in core academic areas to students with mild to moderate intellectual disabilities
Collaborate with special education teacher and other school professionals
Monitor and assist students at lunch time and during special activities

Amphitheatre School District, Flowing Wells Unified School District, and Tucson Unified School District

2003-2006: Substitute Teacher

Substitute teacher in Special Education and ESL classrooms

Professional Distinctions

Certificate of Excellence in Education

2011: Tucson Unified School District, Exceptional Education Department

Professional Training Received

Cognitive Coaching: Calibrating Conversations

2017: AZ K-12 Center

Learned how to use strategies of cognitive coaching to move educators toward using their own data to reflect on and improve practice

LETRS: Language Essentials for Teacher of Reading and Spelling

2016/2017: Arizona Department of Education - LETRS Trainer of Trainers Institute

Awarded grant through the Arizona Department of Education to be trained in Language Essentials for Teachers of Reading and Spelling (LETRS): Certified as a trainer to provide district-wide professional development

Mentor Academy: New Teacher Center

2011-2014: AZ K-12 Center

Attended regular trainings incorporating coaching, problem solving, and collaboration strategies for mentoring new teachers to their highest level of performance

Cognitive Coaching

2014: Southern Arizona Regional Support Center

Participated in 90+ hours of cognitive coaching training, designed to improve role as teacher mentor and coach

Danielson Framework for Teaching

2013: Training for Trainers

Participated in extensive three-day training on the use of the Danielson Framework for teaching and learning as a coaching and evaluation tool

Wilson Reading System

June/July 2012: Steps 6-12

Completed extended on-line course in the Wilson Reading System Levels 6-12 designed to meet the needs of early elementary age students to adults who struggle with foundational reading and writing skills

Wilson Reading System

June/July 2011: Level 1 Certification, Steps 1-6

Completed three credit college-level course and supervised internship in the Wilson

Reading System designed to meet the needs of early elementary age students to adults who struggle with foundational reading and writing skills

District-Level Trainings

2006 - 2014: Tucson Unified School District

Behavioral trainings in Positive Behavior Support, Love & Logic, and Restorative Practices; Essential Elements of Instruction, Power Writing, and Professional Learning Communities

Memberships

2016 – Present: Council for Exception Children

2013: Arizona Branch of the International Dyslexia Association - Board Member

Research

2013/2014: *Implementing Effective PD for New Teachers with Struggling Readers in Their Classrooms*, Mentor Academy Year 3 Action Research Project



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: June 28, 2022

TITLE: Approval of Appointment of Non-Administrative Personnel

BACKGROUND:

Candidate(s) will be presented herein to fill vacancies created by leaves of absence, retirements, resignations, and new positions. Appointments are current as of June 27, 2022.

RECOMMENDATION:

It is the recommendation of the Administration that the appointment(s) be approved as presented.

INITIATED BY:

Michelle H. Tong, J.D., Associate to the Superintendent

Date: June 27, 2022

Todd A. Jaeger, J.D., Superintendent

6/28/2022

**GOVERNING BOARD MEETING
APPOINTMENTS**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	LEVEL	EXPERIENCE CREDIT	ADD'L INFO	RECOMMENDED BY	COMMENT
Harris	Patricia	Counselor	CT-PR-RET	Ironwood Ridge High			Rehire		*\$53,655.32
Downs	Kade	Psychologist	CT-PR	Amphi Middle School			Rehire		*
Korest	Molly	Social Worker	CT-PR	Donaldson Elementary	SOCIAL WORK	4 years	Replacement	Ms. Letts	*
Bills	Patricia	Teacher - Chemistry	CT	Ironwood Ridge High	CTT-BA	7 years	Replacement	Mr. Spencer	*
Bryant	Amanda	Teacher - English	CT	CDO High School	CTT-BA	4 years	Replacement	Ms. Bulleigh	*
Callahan	Melissa	Teacher - Preschool Director	CT	Prince Elementary			Correction		*Position
Dwivedi	Jessie	Teacher - Grade 5	CT	Walker Elementary	CTT-MA	7 years	Replacement	Mr. Trimble	*
Gonzalez	Rachel	Teacher - P. E.	CT	Ironwood Ridge High	CTT-MA	10 years	Replacement	Mr. Spencer	*
Grisez	Jenine	Teacher - Art	CT	Keeling Elementary	CTT-MA	10 Years	Replacement	Ms. Orelup	*
Grisez	Jenine	Teacher - Art	CT	Keeling Elementary	CTT-MA	10 Years	Replacement	Ms. Orelup	*
Krackow	Fran	Teacher - Special Education Preschoo	CT	Walker Elementary	CTT-MA	6 years	Replacement	Mr. Trimble	*
Lassers	Melissa	Teacher - Language Arts	CT	Wilson K-8 School	CTT-MA	9 years	Replacement	Ms. Sullivan	*
Lassers	Melissa	Teacher - Pandemic Recovery	CT	Wilson K-8 School	CTT-MA	9 years	Replacement	Ms. Sullivan	*
Leinberger	Madison	Teacher - Kindergarten	CT	Donaldson Elementary	CTT-BA	2 years	Replacement	Ms. Letts	*
Marcsisak	Adrianna	Teacher - American Sign Language	CT	CDO High School			Rehire	Ms. Bulleigh	*
Methvin	Michael	Teacher - Sports Medicine and Rehabi	CT	CDO High School	CTT-MA	10 years	Replacement	Ms. Bulleigh	12
Richards	Monet	Teacher - CHOICES Classroom	CT	La Cima Middle School			Transfer	Dr. Dudley	*
Strobel	Zachary	Teacher - Art	CT	Prince Elementary	CTT-BA	1 year	Replacement	Ms. Sheber	*
Strobel	Zachary	Teacher - Art	CT	Prince Elementary	CTT-BA	1 year	Replacement	Ms. Sheber	*
Sutton	Kyle	Teacher - Earth Science	CT	CDO High School			Correction		*Position
Tokars	Judith	Teacher - Kindergarten	CT	Donaldson Elementary	CTT-BA	7 years	Replacement	Ms. Letts	*
Weiler	Karissa	Teacher - Preschool Director	CT	Keeling Elementary	CTT-MA	10 Years	Replacement	Ms. Orelup	*
Kennedy	Kathy	School Nurse	CL-PR	Ironwood Ridge High	CTNT-BA	10 Years	Replacement	Ms. Gaither	*

*	2022-2023 School Year	HSP High School Principal	ADCT	Addendum Certified
Addendum	Former employee or new hire receiving extra-curricular position	MSP Middle School Principal	ADCL	Addendum Classified
New	New hire filling a newly created position	ESP Elementary School Principal	ADACS	Addendum Amphi Community Schools
Rehire	Former employee returning to a position in the district	HSA High School Assistant Principal	ADDM	Addendum Only
Replacement	New hire filling a vacated position	MSA Assistant Middle School Principal	CT-AD	Certified Administrative
Rescind	Declined position after appointment	ESA Elementary Assistant Principal	CT	Certified
		SAS Support Administrator	CL-AD	Classified Administrative
			CL	Classified
			PR	Professional
			ASW	Student Worker

GOVERNING BOARD MEETING APPOINTMENTS

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	LEVEL	EXPERIENCE CREDIT	ADD'L INFO	RECOMMENDED BY	COMMENT
Rivera	Vanessa	Manager of Payroll	CL-PR	Wetmore Center		6 years	Replacement	Mr. Little	*
Blevins	Robin	Agriscience Assistant	CL	Amphi High School			Rehire		*
Contreras	Elsa	Special Education Teaching Assis	CL	Cross Middle School			Rehire		*
Darnell	Amanda	Classroom Aide/Caregiver	CL	Rillito Center	2	0 years	Replacement	Ms. Haller	*
Dodson	Haley	Classroom Aide/Caregiver	CL	Wilson K-8 School	2	5 years	Replacement	Ms. Sullivan	*
Hurd-Klett	Pamela	Special Education Teaching Assis	CL	Cross Middle School			Rehire		*
Jako	Peter	Maintenance Technician II	CL	Facilities Support			Rehire		*
Johnson	Casey	Payroll Specialist I	CL	Wetmore Center			Replacement	Mr. Little	\$18.72 per hour
LaPedus	Alicia	Special Education Teaching Assis	CL	Ironwood Ridge High			Rehire		*
Magallanes	Nancy	Classroom Aide/Caregiver	CL	Wilson K-8 School	2	0 years	Replacement	Ms. Sullivan	*
Mahnk	Allan	Instructional Specialist - Land Lab	CL	Amphi High School			Rehire		*
Perez	Jennifer	Special Education Teaching Assis	CL	Cross Middle School			Rehire		*
Quijada	Mary	Special Education Teaching Assis	CL	Copper Creek Elementary			Rehire		*
Reichert	Edward	Custodian II	CL	Amphi Middle School	5	6 years	Replacement	Ms. Wichers	
Reinhardt	Camilla	Special Education Teaching Assis	CL	Copper Creek Elementary			Rehire		*
Reinhardt	Camilla	Special Education Teaching Assis	CL	Copper Creek Elementary			Rehire		*
Sonnek	Irma	Attendance Clerk	CL	Amphi High School			Rehire		* 13
Walker	Sabine	Bus Driver	CL	Transportation	11	0 years	Replacement		*
Weerasuriya	Victor	Classroom Aide/Caregiver	CL	Amphi High School	2	3 years	Replacement	Mr. Malis	*
Barber	Tegan	Student Worker	ASW	CDO High School			New	Ms. Bulleigh	\$12.80 per hour
El-Ali	Anissa	Student Worker	ASW	CDO High School			New	Ms. Bulleigh	\$12.80 per hour
Morgan	Alexander	Student Worker	ASW	CDO High School			New	Ms. Bulleigh	\$12.80 per hour
Nguyen	Bao	AVID Tutor	ADDM	Amphi High School			Addendum		\$15.00 per hour
Wheatley	Jessica	ADDN - Summer School Site Prog	ADDM	Innovation Academy			Addendum	Mr. McConnell	\$5,712.00
Sullivan	Jenna	ADDN - Summer School Teacher	ADCT	Prince Elementary			Addendum	Ms. Sheber	\$1,764.00

*	2022-2023 School Year	HSP High School Principal					ADCT	Addendum Certified	
Addendum	Former employee or new hire receiving extra-curricular position	MSP Middle School Principal					ADCL	Addendum Classified	
New	New hire filling a newly created position	ESP Elementary School Principal					ADACS	Addendum Amphi Community Schools	
Rehire	Former employee returning to a position in the district	HSA High School Assistant Principal					ADDM	Addendum Only	
Replacement	New hire filling a vacated position	MSA Assistant Middle School Principal					CT-AD	Certified Administrative	
Rescind	Declined position after appointment	ESA Elementary Assistant Principal					CT	Certified	
		SAS Support Administrator					CL-AD	Classified Administrative	
							CL	Classified	
							PR	Professional	
							ASW	Student Worker	

06/28/2022
 GOVERNING BOARD MEETING
 APPOINTMENTS

Substitutes

LAST NAME	FIRST NAME	TITLE	CT / CL	LOCATION	EFFECTIVE DATE	COMMENT
Cook	Meagan		CT		06/15/2022	
Harper	Jimmy		CT		06/14/2022	
Henley	Lawrence		CT		06/14/2022	
Liang	Wen-Shing		CT		06/14/2022	
Meyer	Joyce		CT		06/14/2022	
Hobbs	Laura		CL		06/15/2022	

AD Administrative
 PR Professional
 CT Certified
 CL Classified



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: June 28, 2022

TITLE: Approval of Personnel Changes

BACKGROUND:

Changes in the employment status of employee(s) and/or job description(s) will be presented herein. Changes are current as of June 27, 2022.

RECOMMENDATION:

It is the recommendation of the Administration that the personnel changes be approved as presented.

INITIATED BY:

A handwritten signature in black ink, appearing to be "M. Tong", written over a horizontal line.

Michelle H. Tong, J.D., Associate to the Superintendent

Date: June 27, 2022

A handwritten signature in black ink, appearing to be "Todd A. Jaeger", written over a horizontal line.

Todd A. Jaeger, J.D., Superintendent

6/28/2022

**GOVERNING BOARD MEETING
PERSONNEL CHANGES**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Bakken	Carrie	Counselor	CT-PR	CDO High School	Salary Adjustment		+\$5,000.00	*
Crissey	Joanne	Counselor	CT-PR	Cross Middle School	Salary Adjustment		+\$5,000.00	*
Dale	Jessica	Counselor	CT-PR	CDO High School	Salary Adjustment		+\$5,000.00	*
Davidson	Amy	Counselor	CT-PR	Ironwood Ridge High	Salary Adjustment		+\$5,000.00	*
Duran-Keppler	Monica	Counselor	CT-PR	Amphi High School	Salary Adjustment		+\$5,000.00	*
Galindo	Ruth	Counselor	CT-PR	Coronado K-8 School	Salary Adjustment		+\$5,000.00	*
Graun	Suzanne	Counselor	CT-PR	La Cima Middle School	Salary Adjustment		+\$5,000.00	*
Hsieh	Christopher	Counselor	CT-PR	CDO High School	Salary Adjustment		+\$5,000.00	*
McDole	Kimberly	School Improvement Specialist	CT-PR	Keeling Elementary	Promotion	PR EX	+\$4,349.79	*
McQuade	Lavinia	Counselor	CT-PR	Amphi High School	Salary Adjustment		+\$5,000.00	*
Mendez	Melisa	Counselor	CT-PR	Amphi Middle School	Salary Adjustment		+\$5,000.00	*
Parham	John	College Advising Counselor	CT-PR	Amphi High School	Salary Adjustment		+\$5,000.00	*
Parriott	Lisa	Counselor	CT-PR	Ironwood Ridge High	Salary Adjustment		+\$5,000.00	*
Petersen	Christine	Counselor	CT-PR	Harelson Elementary	Salary Adjustment		+\$5,000.00	*
Picton	Jacqueline	Counselor	CT-PR	Wilson K-8 School	Salary Adjustment		+\$5,000.00	*
Rose	Stileda	Counselor	CT-PR	Amphi High School	Salary Adjustment		+\$5,000.00	*
Willis	Maria	Counselor	CT-PR	Amphi High School	Salary Adjustment		+\$5,000.00	*
Ball	Kori	Teacher - Preschool Director	CT	Copper Creek Elementary	Promotion	CTT-BA	5 years	*
Papajohn	Sarah	Teacher - REACH	CT	Amphi Academy Online	Increase FTE			*+0.2 FTE
Carreon	Ricardo	Supervisor of Food Service	CL	Painted Sky Elementary	Transfer			*
Dees	Farrell	Security Officer	CL	Coronado K-8 School	Transfer			*
Neisuis	Penelope	Secretary I	CL	Ironwood Ridge High	Transfer			*

16

*	2022-2023 School Year						ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend						ADCL	Addendum Classified
Added Duty	Employee working additional hours or days						ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position						CT-AD	Certified Administrative
Correction	Correction to contract						CT	Certified
Decrease FTE	Decrease in hours						CL-AD	Classified Administrative
Extension	End date being extended						CL	Classified
Increase FTE	Increase in hours/contract						PR	Professional
Promotion	Employee receiving a promotion to another position						EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration						MS	Middle School
Status Change	Employee changing status (i.e. short term to career)						HS	High School
Temporary	Employee working for a limited period of time							
Transfer	Employee moving from one position to another							

**GOVERNING BOARD MEETING
PERSONNEL CHANGES**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Peplinski	Therese	Special Education Records Specialist	CL	Wetmore Center	Promotion	6	+\$1.38	*
Rice	Carrie	Special Education Records Specialist	CL	Wetmore Center	Promotion	6	+\$1.18	*
Abdai	Amy	ADDN - ESY Speech/Language Pathc	ADCT	Rillito Center	Addendum			\$42.00 per hour
Alvarado	Alicia	ADDN - Summer School Teacher	EL ADCT	Walker Elementary	Addendum			\$3,748.50
Amedeo	Keri	ADDN - School Support Team	ADCT	La Cima Middle School	Addendum			\$20.00 per hour
Arredondo	Mateo	ADDN - School Support Team	ADCT	Amphi Middle School	Addendum			\$20.00 per hour
Avila	Paul	ADDN - Summer School Teacher	HS ADCT	CDO High School	Addendum			\$7,056.00
Barrett	Pamela	ADDN - Summer School Teacher	EL ADCT	Innovation Academy	Addendum			\$3,748.50
Bell	Morgann	ADDN - School Support Team	ADCT	Prince Elementary	Addendum			\$20.00 per hour
Bonar	Ann	ADDN - Summer School Teacher	HS ADCT	CDO High School	Addendum			\$7,056.00
Brestel	Emily	ADDN - Extra Days	ADCT	La Cima Middle School	Added Duty			\$36.32 per hour
Bucciarelli-Fay	Tiffany	ADDN - Summer School Site Program	ADCT	Wetmore Center	Addendum			\$42.00 per hour
Burgess	Meredith	ADDN - Summer School Site Program	ADCT	Painted Sky Elementary	Addendum			\$1,344.00
Byrnes	Melani	ADDN - ESY Physical Therapist	ADCT	Rillito Center	Addendum			\$42.00 per hour
Carson	Cara	ADDN - School Support Team	ADCT	La Cima Middle School	Addendum			\$20.00 per hour
Castle	Jordan	ADDN - Summer School Teacher	HS ADCT	CDO High School	Addendum			\$7,056.00
Cephers	Tyrone	ADDN - Summer School Counselor	ADCT	CDO High School	Addendum			\$7,056.00
Cordell	Mandi	ADDN - Summer School Site Program	ADCT	Innovation Academy	Addendum			\$5,428.50
Davis	Shelby	ADDN - School Support Team	ADCT	Rio Vista Elementary	Addendum			\$20.00 per hour
Eliopoulos-Halofits	Helen	ADDN - Summer School Teacher	EL ADCT	Wilson K-8 School	Addendum			\$2,646.00
Estrella	Crystal	ADDN - School Support Team	ADCT	Rio Vista Elementary	Addendum			\$20.00 per hour
Faffik	Elize	ADDN - ESY Speech/Language Pathc	ADCT	Rillito Center	Addendum			\$42.00 per hour
Floyd	Krysten	ADDN - School Support Team	ADCT	La Cima Middle School	Addendum			\$20.00 per hour
Gallegos	Carmen	ADDN - School Support Team	ADCT	Prince Elementary	Addendum			\$20.00 per hour

17

*	2022-2023 School Year						ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend						ADCL	Addendum Classified
Added Duty	Employee working additional hours or days						ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position						CT-AD	Certified Administrative
Correction	Correction to contract						CT	Certified
Decrease FTE	Decrease in hours						CL-AD	Classified Administrative
Extension	End date being extended						CL	Classified
Increase FTE	Increase in hours/contract						PR	Professional
Promotion	Employee receiving a promotion to another position						EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration						MS	Middle School
Status Change	Employee changing status (i.e. short term to career)						HS	High School
Temporary	Employee working for a limited period of time							
Transfer	Employee moving from one position to another							

**GOVERNING BOARD MEETING
PERSONNEL CHANGES**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Garcia	Tiffin	ADDN - Summer School Teacher EL	ADCT	Innovation Academy	Addendum		\$3,748.50	
Gardner	Betsy	ADDN - School Support Team	ADCT	La Cima Middle School	Addendum		\$20.00 per hour	
Gardner	Betsy	ADDN - School Support Team	ADCT	La Cima Middle School	Addendum		\$20.00 per hour	
Gee	Cortney	ADDN - School Support Team	ADCT	La Cima Middle School	Addendum		\$20.00 per hour	
Gerard	Michelle	ADDN - Summer Weights	ADCT	CDO High School	Addendum		\$1,485.71	
Glavin	Kelsey	ADDN - Curriculum Development	ADCT	Prince Elementary	Addendum		\$25.00 per hour	
Glavin	Kelsey	ADDN - Summer School Site Program	ADCT	Prince Elementary	Addendum		\$2,714.25	
Godlewski	Fabienna	ADDN - Summer School Teacher HS	ADCT	CDO High School	Addendum		\$7,056.00	
Golden	Brande	ADDN - Summer School Site Program	ADCT	CDO High School	Addendum		\$1,344.00	
Gould	Marni	ADDN - School Support Team	ADCT	La Cima Middle School	Addendum		\$20.00 per hour	
Grimes	Elizabeth	ADDN - Summer School Teacher HS	ADCT	CDO High School	Addendum		\$7,056.00	
Grusenmeyer	Lauren	ADDN - ESY Audiologist	ADCT	Rillito Center	Addendum		\$42.00 per hour	
Higgins	Kellie	ADDN - School Support Team	ADCT	Amphi Middle School	Addendum		\$20.00 per hour	
Holder	Kayla	ADDN - Summer School Site Program	ADCT	Walker Elementary	Addendum		\$5,428.50	
Holt	Kris	ADDN - Curriculum Development	ADCT	Prince Elementary	Addendum		\$25.00 per hour	
Holt	Kris	ADDN - School Support Team	ADCT	Prince Elementary	Addendum		\$20.00 per hour	
Holt	Kris	ADDN - Summer School Site Program	ADCT	Prince Elementary	Addendum		\$2,714.25	
Holt	Kris	ADDN - School Support Team	ADCT	Prince Elementary	Addendum		\$20.00 per hour	
Hooton	Rose	ADDN - School Support Team	ADCT	La Cima Middle School	Addendum		\$20.00 per hour	
Jameson-Christian	Leslie	ADDN - School Support Team	ADCT	La Cima Middle School	Addendum		\$20.00 per hour	
Johnson	Neely	ADDN - School Support Team	ADCT	La Cima Middle School	Addendum		\$20.00 per hour	
Johnson Bivens	Adria	ADDN - ESY Teacher EL	ADCT	Rillito Center	Addendum		\$42.00 per hour	
Kelly	Kimberly	ADDN - ESY Teacher EL	ADCT	Rillito Center	Addendum		\$42.00 per hour	
Krutzson	Mary	ADDN - School Support Team	ADCT	La Cima Middle School	Addendum		\$20.00 per hour	

18

*	2022-2023 School Year					ADCT	Addendum Certified	
Addendum	Employee receiving extra-curricular position or stipend					ADCL	Addendum Classified	
Added Duty	Employee working additional hours or days					ADACS	Addendum Amphi Community Schools	
Additional Position	Employee working an additional position					CT-AD	Certified Administrative	
Correction	Correction to contract					CT	Certified	
Decrease FTE	Decrease in hours					CL-AD	Classified Administrative	
Extension	End date being extended					CL	Classified	
Increase FTE	Increase in hours/contract					PR	Professional	
Promotion	Employee receiving a promotion to another position					EL	Elementary	
Reassignment	Employee moving to another position at the direction of the administration					MS	Middle School	
Status Change	Employee changing status (i.e. short term to career)					HS	High School	
Temporary	Employee working for a limited period of time							
Transfer	Employee moving from one position to another							

**GOVERNING BOARD MEETING
PERSONNEL CHANGES**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Larson	Lisa	ADDN - Summer School Teacher EL	ADCT	CDO High School	Addendum		\$7,056.00	
Larussa	Lori	ADDN - Summer School Teacher EL	ADCT	Innovation Academy	Addendum		\$3,748.50	
Laughter	Marlana	ADDN - School Support Team	ADCT	Amphi Middle School	Addendum		\$20.00 per hour	
Levine	Jennifer	ADDN - School Support Team	ADCT	La Cima Middle School	Addendum		\$20.00 per hour	
Lipich	Brandi	ADDN - ESY Teacher EL	ADCT	Rillito Center	Addendum		\$42.00 per hour	
Martinez	Amy	ADDN - Summer School Teacher EL	ADCT	Walker Elementary	Addendum		\$3,748.50	
McClemons	Teri	ADDN - ESY Psychologist	ADCT	Rillito Center	Addendum		\$42.00 per hour	
McGee	Caryn	ADDN - School Support Team	ADCT	La Cima Middle School	Addendum		\$20.00 per hour	
Meimer	Erwin	ADDN - School Support Team	ADCT	La Cima Middle School	Addendum		\$20.00 per hour	
Mendez	Melisa	ADDN - School Support Team	ADCT	Amphi Middle School	Addendum		\$20.00 per hour	
Michaels	Christina	ADDN - School Support Team	ADCT	La Cima Middle School	Addendum		\$20.00 per hour	
Mounts	Deborah	ADDN - School Support Team	ADCT	Prince Elementary	Addendum		\$20.00 per hour	
Oros	Lourdes	ADDN - Summer School Teacher EL	ADCT	Walker Elementary	Addendum		\$3,748.50	
Panneck	Jeffrey	ADDN - School Support Team	ADCT	La Cima Middle School	Addendum		\$20.00 per hour	
Paul	Kayleigh	ADDN - School Support Team	ADCT	Rio Vista Elementary	Addendum		\$20.00 per hour	
Paulson-Midgley	Tamara	ADDN - School Support Team	ADCT	Amphi Middle School	Addendum		\$20.00 per hour	
Plank	Dorothy	ADDN - School Support Team	ADCT	Rio Vista Elementary	Addendum		\$20.00 per hour	
Post	Trina	ADDN - Summer School Teacher EL	ADCT	Prince Elementary	Addendum		\$2,866.50	
Powell	Matthew	ADDN - Summer School Teacher HS	ADCT	CDO High School	Addendum		\$7,056.00	
Rathbun	Caitlin	ADDN - School Support Team	ADCT	Prince Elementary	Addendum		\$20.00 per hour	
Rivas	Bianca	ADDN - School Support Team	ADCT	Rio Vista Elementary	Addendum		\$20.00 per hour	
Robles	Nickolas	ADDN - Summer School Teacher EL	ADCT	Prince Elementary	Addendum		\$882.00	
Roepke	Denise	ADDN - School Support Team	ADCT	Rio Vista Elementary	Addendum		\$20.00 per hour	
Rondeau	Caroline	ADDN - Summer School Teacher EL	ADCT	Walker Elementary	Addendum		\$3,748.50	

19

*	2022-2023 School Year					ADCT	Addendum Certified	
Addendum	Employee receiving extra-curricular position or stipend					ADCL	Addendum Classified	
Added Duty	Employee working additional hours or days					ADACS	Addendum Amphi Community Schools	
Additional Position	Employee working an additional position					CT-AD	Certified Administrative	
Correction	Correction to contract					CT	Certified	
Decrease FTE	Decrease in hours					CL-AD	Classified Administrative	
Extension	End date being extended					CL	Classified	
Increase FTE	Increase in hours/contract					PR	Professional	
Promotion	Employee receiving a promotion to another position					EL	Elementary	
Reassignment	Employee moving to another position at the direction of the administration					MS	Middle School	
Status Change	Employee changing status (i.e. short term to career)					HS	High School	
Temporary	Employee working for a limited period of time							
Transfer	Employee moving from one position to another							

**GOVERNING BOARD MEETING
PERSONNEL CHANGES**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Rubio	Carmen	ADDN - ESY Speech/Language Pathc	ADCT	Rillito Center	Addendum		\$42.00 per hour	
Smith	Lucas	ADDN - Certified Tutor	ADCT	Amphi High School	Addendum		\$42.00 per hour	
Sotelo	Paula	ADDN - Summer School Teacher	EL ADCT	Innovation Academy	Addendum		\$3,748.50	
Steen	Susan	ADDN - Summer School Teacher	EL ADCT	Innovation Academy	Addendum		\$3,748.50	
Sypherd	Tanner	ADDN - Summer School Special Ed.	ADCT	Innovation Academy	Addendum		\$3,748.50	
Taylor	Sean	ADDN - School Support Team	ADCT	Rio Vista Elementary	Addendum		\$20.00 per hour	
Todd	Cary	ADDN - School Support Team	ADCT	La Cima Middle School	Addendum		\$20.00 per hour	
Tuo	Alexis	ADDN - Summer School Teacher	EL ADCT	Walker Elementary	Addendum		\$3,748.50	
Walker	Jennifer	ADDN - Summer School Site Program	ADCT	CDO High School	Addendum		\$8,736.00	
Wiechert	Hilary	ADDN - School Support Team	ADCT	Rio Vista Elementary	Addendum		\$20.00 per hour	
Wolf	Amber	ADDN - School Support Team	ADCT	Rio Vista Elementary	Addendum		\$20.00 per hour	
Aldaraca	Erika	ADDN - Summer School Instructional	ADCL	Painted Sky Elementary	Addendum		\$12.80 per hour	
Arandules-Kishbaug	Myrna	ADDN - Extra Hours	ADCL	CDO High School	Added Duty		\$13.17 per hour	
Benavidez	Anthony	ADDN - ESY Teaching Assistant	EL ADCL	Rillito Center	Addendum		\$14.54 per hour	
Bogomol	Scott	ADDN - ESY Teaching Assistant	EL ADCL	Rillito Center	Addendum		\$14.54 per hour	
Born	Alicia	ADDN - Extra Hours	ADCL	Coronado K-8 School	Added Duty		\$13.08 per hour	
Bustamante Felix	Claudia	ADDN - Summer School Health Aide	ADCL	Innovation Academy	Addendum		\$14.39 per hour	
Deconcini	Nina	ADDN - ESY Teaching Assistant	EL ADCL	Rillito Center	Addendum		\$14.54 per hour	
Dickey	Anitra	ADDN - ESY Teaching Assistant	EL ADCL	Rillito Center	Addendum		\$14.27 per hour	
Farmer	Courtney	ADDN - Extra Hours	ADCL	Transportation	Added Duty		\$13.31 per hour	
Finney	Stephanie	ADDN - Summer School SpEd	TA ADCL	CDO High School	Addendum		\$13.27 per hour	
Fiske	Hui	ADDN - Summer School SpEd	TA ADCL	Rillito Center	Addendum		\$18.31 per hour	
Frazier	Marlena	ADDN - Summer School Campus Mor	ADCL	Prince Elementary	Addendum		\$12.80 per hour	
Frost	Lindsay	ADDN - ESY Teaching Assistant	EL ADCL	Rillito Center	Addendum		\$14.27 per hour	

*	2022-2023 School Year					ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend					ADCL	Addendum Classified
Added Duty	Employee working additional hours or days					ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position					CT-AD	Certified Administrative
Correction	Correction to contract					CT	Certified
Decrease FTE	Decrease in hours					CL-AD	Classified Administrative
Extension	End date being extended					CL	Classified
Increase FTE	Increase in hours/contract					PR	Professional
Promotion	Employee receiving a promotion to another position					EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration					MS	Middle School
Status Change	Employee changing status (i.e. short term to career)					HS	High School
Temporary	Employee working for a limited period of time						
Transfer	Employee moving from one position to another						

**GOVERNING BOARD MEETING
PERSONNEL CHANGES**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Hartwig	Georganne	ADDN - ESY Teaching Assistant EL	ADCL	Rillito Center	Addendum		\$14.27 per hour	
Hernandez	David	ADDN - ESY Teaching Assistant EL	ADCL	Rillito Center	Addendum		\$16.30 per hour	
Hersha	Dalton	ADDN - ESY Teaching Assistant EL	ADCL	Rillito Center	Addendum		\$14.27 per hour	
Ibarra De Cortes	Marcela	ADDN - Extra Hours	ADCL	CDO High School	Added Duty		\$12.90 per hour	
Innes	Sandra	ADDN - Extra Hours	ADCL	Transportation	Added Duty		\$13.07 per hour	
Innes	Sandra	ADDN - Extra Hours	ADCL	Transportation	Added Duty		\$13.33 per hour	
Jennings	Celia	ADDN - Summer School Classroom A	ADCL	Keeling Elementary	Addendum		\$12.90 per hour	
Kurtz	Steven	ADDN - Extra Hours	ADCL	Amphi High School	Added Duty		\$13.07 per hour	
Laurie	Yelive	ADDN - Extra Hours	ADCL	Wetmore Center	Added Duty		\$13.00 per hour	
Lee	Linda	ADDN - Summer School IT Specialist	ADCL	Walker Elementary	Addendum		\$13.00 per hour	
Lopez	Sharon	ADDN - Extra Hours	ADCL	Walker Elementary	Added Duty		\$14.28 per hour	
Loy	Charles	ADDN - Summer School Computer R	ADCL	CDO High School	Addendum		\$16.16 per hour	
Marquez	Patricia	Summer Work Food Service	ADCL	Amphi Middle School	Addendum		\$17.61 per hour	
Marquez	Patricia	Summer Work Food Service	ADCL	Amphi High School	Addendum		\$17.61 per hour	
Martinez	Susanna	ADDN - Extra Hours	ADCL	CDO High School	Added Duty		\$12.90 per hour	
Mastrorocco	Wendy	ADDN - ESY Teaching Assistant EL	ADCL	Rillito Center	Addendum		\$17.42 per hour	
Mathews	Rebecca	ADDN - ESY Teaching Assistant EL	ADCL	Rillito Center	Addendum		\$13.90 per hour	
McCormick	Marina	ADDN - Summer School Presch. Inst.	ADCL	Painted Sky Elementary	Addendum		\$14.34 per hour	
McGann	Bonny	ADDN - Extra Hours	ADCL	Ironwood Ridge High	Added Duty		\$16.14 per hour	
McWilliams	David	ADDN - Extra Hours	ADCL	Transportation	Added Duty		*\$20.16 per hour	
Meneses	Annmari	ADDN - Extra Hours	ADCL	Transportation	Added Duty		*\$13.33 per hour	
Oliver	Annabel	ADDN - ESY Student Services Coordi	ADCL	Rillito Center	Addendum		\$13.08 per hour	
Ousley	Phoenix	ADDN - Summer School IT Specialist	ADCL	Amphi Middle School	Addendum		\$13.49 per hour	
Owen	Marjorie	ADDN - ESY Teaching Assistant EL	ADCL	Rillito Center	Addendum		\$14.42 per hour	

21

*	2022-2023 School Year					ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend					ADCL	Addendum Classified
Added Duty	Employee working additional hours or days					ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position					CT-AD	Certified Administrative
Correction	Correction to contract					CT	Certified
Decrease FTE	Decrease in hours					CL-AD	Classified Administrative
Extension	End date being extended					CL	Classified
Increase FTE	Increase in hours/contract					PR	Professional
Promotion	Employee receiving a promotion to another position					EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration					MS	Middle School
Status Change	Employee changing status (i.e. short term to career)					HS	High School
Temporary	Employee working for a limited period of time						
Transfer	Employee moving from one position to another						

**GOVERNING BOARD MEETING
PERSONNEL CHANGES**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Pittman	Allisa	ADDN - Extra Hours	ADCL	Transportation	Added Duty		\$15.05 per hour	
Plimpton	John	ADDN - ESY Teaching Assistant EL	ADCL	Rillito Center	Addendum		\$15.28 per hour	
Priestle	Stephen	ADDN - Summer School BIM	ADCL	Innovation Academy	Addendum		\$13.17 per hour	
Quinn	Vanessa	ADDN - Extra Hours	ADCL	Mesa Verde Elementary	Addendum		\$12.90 per hour	
Redford	Anita	ADDN - ESY School Nurse	ADCL	Rillito Center	Addendum		\$42.00 per hour	
Reiner	Michele	ADDN - Extra Hours	ADCL	La Cima Middle School	Added Duty		\$14.81 per hour	
Rodarte	Nora	ADDN - ESY Teaching Assistant EL	ADCL	Rillito Center	Addendum		\$14.78 per hour	
Rodriguez	Connie	ADDN - Extra Hours	ADCL	Transportation	Added Duty		\$12.80 per hour	
Rogan	James	ADDN - Extra Hours	ADCL	CDO High School	Added Duty		\$13.17 per hour	
Sevinsky	Nicole	ADDN - Summer School SpEd TA	ADCL	CDO High School	Addendum		\$13.18 per hour	
Sierra	Mary	ADDN - Extra Hours	ADCL	Walker Elementary	Added Duty		\$14.09 per hour	
Small	Reina	ADDN - Summer School Classroom A	ADCL	Painted Sky Elementary	Addendum		\$13.42 per hour	
Strong	Titus	ADDN - Extra Hours	ADCL	Transportation	Added Duty		*\$18.64 per hour	
Tobin	Timothy	ADDN - ESY Teaching Assistant EL	ADCL	Rillito Center	Addendum		\$14.18 per hour	
Toothman	Victoria	ADDN - Summer School Security Offic	ADCL	CDO High School	Addendum		\$13.27 per hour	
Torres	Mariana	ADDN - Summer School SpEd TA	ADCL	Prince Elementary	Addendum		\$13.00 per hour	
Tyczynski	Amanda	ADDN - ESY Teaching Assistant EL	ADCL	Rillito Center	Addendum		\$14.27 per hour	
Zavala	Olivia	ADDN - Summer School Health Aide	ADCL	CDO High School	Addendum		\$12.80 per hour	

*	2022-2023 School Year					ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend					ADCL	Addendum Classified
Added Duty	Employee working additional hours or days					ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position					CT-AD	Certified Administrative
Correction	Correction to contract					CT	Certified
Decrease FTE	Decrease in hours					CL-AD	Classified Administrative
Extension	End date being extended					CL	Classified
Increase FTE	Increase in hours/contract					PR	Professional
Promotion	Employee receiving a promotion to another position					EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration					MS	Middle School
Status Change	Employee changing status (i.e. short term to career)					HS	High School
Temporary	Employee working for a limited period of time						
Transfer	Employee moving from one position to another						



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: June 28, 2022

TITLE: Approval of Leave(s) of Absence

BACKGROUND:

Leave(s) of absence will be presented herein and are current as of June 20, 2022.

RECOMMENDATION:

It is the recommendation of the Administration that the leave request(s) be approved as presented.

INITIATED BY:

Michelle H. Tong, J.D., Associate to the Superintendent

Date: June 20, 2022

Todd A. Jaeger, J.D., Superintendent

6/28/2022

**GOVERNING BOARD MEETING
LEAVES OF ABSENCE**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	DATES	COMMENT
Faflik	Elize	Speech/Language Pathologist	CT-PR	Holaway Elementary	05/20/2022	End Date
Althouse	V	Budget Technician	CL	Wetmore Center	06/14/2022	Start Date
Pham	Khanh	Custodian I	CL	Wilson K-8 School	06/13/2022	Start date

* 2022-2023 School Year
CT-AD Certified Administrative
CT Certified
CL-AD Classified Administrative
CL Classified
PR Professional



GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: June 28, 2022

TITLE: Approval of Separation(s) and Termination(s)

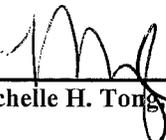
BACKGROUND:

Separation(s) and termination(s) will be presented herein. Separations are current as of June 27, 2022.

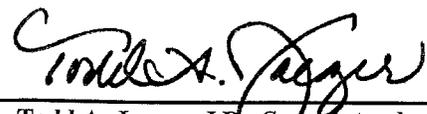
RECOMMENDATION:

It is the recommendation of the Administration that the resignation(s) or termination(s) be approved as presented.

INITIATED BY:


Michelle H. Tong, J.D., Associate to the Superintendent

Date: June 27, 2022


Todd A. Jaeger, J.D., Superintendent

6/28/2022

**GOVERNING BOARD MEETING
SEPARATIONS**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	EFFECTIVE DATE	REASON	COMMENT
Tracy	Carol	Principal	CT-AD	Mesa Verde Elementary	06/30/2022	Resignation	
Edwards	Cassidy	Teacher - Sports Medicine	aCT	CDO High School	05/20/2022	Resignation	*
Morgan	Kiarah	Teacher - Special Education	CT	Walker Elementary	05/20/2022	Resignation	
Rathbun	Caitlin	Teacher - Grade 1	CT	Prince Elementary	06/23/2022	Breach of Contract	*
Ruiz	Judith	Teacher - Kindergarten	CT	Holaway Elementary	06/23/2022	Correction	
Ellis	Janet	Manager of Payroll	CL-PR	Wetmore Center	06/30/2022	Resignation	
Abedian	Linda	Attendance Clerk	CL	Amphi Academy Online	05/26/2022	Resignation	
Bodenheimer	Michele	Payroll Specialist I	CL	Wetmore Center	06/21/2022	Retirement	
Bulawa	Joy	Preschool Instructional Spec	CL	Amphi High School	06/23/2022	Resignation	
Cabrera	Jessie	Special Education Teaching	CL	Keeling Elementary	05/19/2022	Resignation	
Drum	Ines	Custodian I	CL	La Cima Middle School	05/24/2022	Resignation	
Garcia	Juan	Lead Irrigation Systems Mec	CL	Facilities Support	06/16/2022	Resignation	
Holyoak	Melissa	Payroll Specialist - Lead	CL	Wetmore Center	06/20/2022	Resignation	
Johnson	Cindy	Food Service Attendant	CL	CDO High School	06/03/2022	Resignation	
Leyvas	Laura	Bilingual Instructional Assist	CL	Nash Elementary	05/30/2022	Resignation	Dropping this position ²⁶ Only
Richardson	Jonelle	ADDN - Summer School Te	ADCT	Wilson K-8 School	05/31/2022	Resign Addendum Only	
Smith	Lucas	ADDN - Summer School Te	ADCT	Amphi High School	05/31/2022	Resign Addendum Only	
Johnson	Julius	ADDN - Summer School Sec	ADCL	Amphi High School	05/31/2022	Resign Addendum Only	
Olivares Velarde	Sara	ADDN - Summer School Sp	ADCL	Prince Elementary	05/31/2022	Resign Addendum Only	
Torres	Mariana	ADDN - Summer School Car	ADCL	Prince Elementary	06/09/2022	Resign Addendum Only	

*	2022-2023 School Year	ADCT	Addendum Certified
Budget RIF	Reduction in force due to budget	ADCL	Addendum Classified
Abandonment	Employee abandoned position	ADDM	Addendum Only
Breach of Contract	Employee did not fulfill contract	CT-AD	Certified Administrative
Dismissal	Employee terminated by the District	CT	Certified
Resignation	Employee resigning from the District	CL-AD	Classified Administrative
Retirement	Employee retiring from the District	CL	Classified
		PR	Professional

06/28/2022
GOVERNING BOARD MEETING
SEPARATIONS

Substitutes

LAST NAME	FIRST NAME	TITLE	CT / CL	LOCATION	EFFECTIVE DATE	REASON
Bradley	John		CL		06/16/2022	

AD Administrative
PR Professional
CT Certified
CL Classified



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: **June 28, 2022**

TITLE: **Approval of Minutes of Previous Meeting(s)**

BACKGROUND:

The attached minutes of previous Governing Board Meeting(s) are submitted for approval by the Board.

June 14, 2022

RECOMMENDATION:

The Administration recommends that the minutes of the previous meeting(s) be approved.

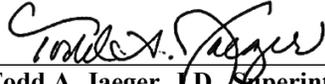
INITIATED BY:

JA



Jen Anderson
Executive Assistant to the Superintendent & Governing Board

Date: June 22, 2022



Todd A. Jaeger, J.D., Superintendent

**Minutes of the Regular Governing Board Meeting
Amphitheater Public Schools
Tuesday, June 14, 2022**

A Regular public meeting of the Governing Board of Amphitheater Public Schools was held on Tuesday, June 14, 2022, beginning at 6:00 p.m. at the Wetmore Center, 701 W. Wetmore Road, Tucson, AZ 85705 in the Leadership and Professional Development Center.

Governing Board Members Present

Ms. Vicki Cox Golder, President
Ms. Deanna M. Day, M.Ed., Vice President
Dr. Scott K. Baker, Member
Mr. Matthew A. Kopec, Member

Governing Board Member Absent

Ms. Susan Zibrat, Member

Superintendent's Cabinet Members Present

Mr. Todd A. Jaeger, J.D., Superintendent
Ms. Michelle H. Tong, J. D., Associate to the Superintendent and Legal Counsel
Mr. Scott Little, Chief Financial Officer
Ms. Kristin McGraw, Director of Student Services
Mr. Richard C. La Nasa, Executive Manager of Operational Support
Ms. Michelle Valenzuela, Director of Communications

1. CALL TO ORDER AND SIGNING OF THE VISITOR'S REGISTER

President Cox Golder called the meeting to order at 6:00 p.m. and invited members of the audience to sign the guest register.

2. PLEDGE OF ALLEGIANCE

President Cox Golder asked Dr. Baker to lead the Pledge of Allegiance.

3. ANNOUNCEMENT OF DATE AND TIME OF THE NEXT SPECIAL GOVERNING BOARD MEETING

President Cox Golder announced that the next Special Governing Board Meeting would be held on Tuesday, June 28, 2022 at 5:30 p.m., at the Wetmore Center, 701 W. Wetmore Road, Tucson AZ 85705 in the Leadership & Professional Development Center. She noted that the Governing Board members and other staff may appear virtually, however the public is welcome to attend the meeting in person.

4. RECOGNITIONS

A. Recognition of Ironwood Ridge High School 2022 Track and Field Champions and Runner-Up

Superintendent Jaeger stated he was proud to present so many student athletes for recognitions this evening. He asked Kristie Stevens, Athletic Director at Ironwood Ridge High School, to present the first group of students.

Ms. Stevens thanked the Governing Board for recognizing the students. She said Coach Michael Smith was unable to attend the meeting, but the assistant track coach, Emily Bartz, was present. Ms. Bartz stated Matt Pueschner, Logan Marek, Mason Tengel, and Nathan Richardson were all named state champions in various events and explained that Matt and Logan also hold school records. Ms. Bartz shared a little about each of the students and their plans for the future. Ms. Stevens said that the students and their parents were not able to attend in person.

Dr. Baker presented Ms. Bartz with certificates of recognition from the Governing Board for the students and coaches.

B. Recognition of Canyon del Oro High School 2022 Track and Field Runners-Up

Superintendent Jaeger invited Canyon del Oro High School, Athletic Director, Marco Dominguez, and Principal, Tara Bulleigh, to present the students. Mr. Dominguez introduced Coach Michelle Gerard. Ms. Gerard introduced the track team members present: Rowan Barney, Alex Luckett and Sean Jacobson. Ms. Gerard spoke about their accomplishments at the state competition and how hard they worked all year. She thanked the Governing Board for recognizing the students.

Dr. Baker presented the Canyon del Oro High School students and coaches with certificates of recognition from the Governing Board. A photo was taken with the students, Ms. Gerard, Superintendent Jaeger, and the Governing Board to mark the occasion.

C. Recognition of Canyon del Oro High School 2022 4A State Softball Championship Runners-Up

Superintendent Jaeger stated he and Board Members were able to attend the state championship softball game and the District was so proud of the team. Ms. Bulleigh thanked all who were able to attend the game and offer support. Ms. Bulleigh presented the softball coach, Kelly Fowler, who introduced the team and thanked the Governing Board for attending the championship game as well. She also gave a recap of the season and stated the team's motto for the season was "grateful". Ms. Fowler said that each senior player is going on to play softball at the college level next year. The players introduced themselves and shared what college they plan to attend next year. The following seniors were in attendance: Alina Felix, Megan Clark, Faith Valenzuela, Naya Campos, Bella Porter, Lauren Newlin, Kori Rominger, and Julia Holt. Also in attendance were: Allee Noble, Zaedi Tagalog, Mari Asher, Destanee Nez, Malayah Renteria, Sydnee Wendel, Taya Kelly, Molly Herman, Ava Flores, and Mkenna Stohlmann. Each of the players stated their name, position, and year in school.

Vice-President Day presented the students and coach with certificates of recognition from the Governing Board. A photo was taken with the students, Ms. Fowler, Superintendent Jaeger, and the Governing Board to mark the occasion.

D. Recognition of Canyon del Oro High School 2022 4A State Baseball Champions

Superintendent Jaeger asked Ms. Bulleigh and Mr. Dominguez to introduce the state champions. Mr. Dominguez stated he was very privileged to introduce Head Baseball Coach Jason Hisey. Coach Hisey introduced the rest of the coaching staff and shared how instrumental they were in the team's achievements this season. He offered a recap of the season and spoke of the history and tradition of the CDO baseball program. Coach Hisey thanked the administration for their support and asked each of the team members present to introduce themselves. The following students were in attendance: Austin Madsen, Dominic Felix, Blake Lehmbeck, Jared Akyroid, Lucas Casey, Senbetu Rogers, Brody Jones, Jackson Kokoskie, Chase Tackett, Grant Young, Jack Mitchell, Tarrell Reid, and Brandon Boone. The players stated their name, position, year in school, and the senior students also shared what college they plan to attend next year. Vice President Day presented the students and coaches with certificates of recognition from the Governing Board. A photo was taken with the students, coaches, Superintendent Jaeger and the Governing Board to mark the occasion.

E. Recognition of Project Graduation Committees 2022

Superintendent Jaeger stated that the District is so fortunate to have such a supportive community and one of the most special expressions of that support every year is Project Graduation. He asked Ms. Michelle Valenzuela, Director of Communications, to introduce the

item. Ms. Valenzuela spoke about the events that took place at each of the high schools on graduation night that offer graduates a unique and safe event to celebrate. She asked Beth Lake, Community and Family Engagement Coordinator, to come forward to introduce the Project Graduation Committee members present. Ms. Lake spoke about the commitment and hard work the organizers of the events invest to provide a fun, safe event for graduates.

Mr. Kopec presented the committee members with certificates of recognition from the Governing Board. A photo was taken with the volunteers, Superintendent Jaeger, and the Governing Board to mark the occasion.

5. INFORMATION²

A. Superintendent's Report

For the Superintendent's Report PowerPoint Presentation see Exhibit 1.

Superintendent Jaeger stated that the District graduated over 900 students in 2022, and he offered his congratulations to all of those students. He also spoke about the various promotions across the District and displayed photographs of La Cima Middle School 8th graders promoting to high school, Prince Elementary School 5th graders promoting to middle school, and Wilson K-8 kindergarteners promoting to 1st grade.

He talked about the "Amp Up!" summer programming happening at District campuses this summer. He said there are almost 2400 students attending the free summer school program this year. Elementary school students have been learning about Australia while simultaneously studying Language Arts, Mathematics and Science. At Amphi Middle School, the students had an opportunity to learn about Career, Technical Education (CTE); in addition to academics, they developed carpentry skills by learning to build toolboxes.

Superintendent Jaeger spoke about a survey published by the Center for the Future of Arizona. The survey included 500 participants selected to model the likely turnout of voters in the upcoming general election – across political party lines, ages, regions, and genders. He said the results show what a majority of likely voters say are the critical issues facing the state and seem to counter the narrative of division and polarization that dominates the political dialogue. The survey noted that the top responses of key issues to voters are immigration, economy, education, environment, politics and elections. He stated that the results disclosed the top education issues for Arizona voters were:

- Ensuring that Arizona schools have quality teachers and principals
- Increasing teacher pay
- Increasing funding more broadly for K-12 public education
- Closing the gaps in educational outcomes for vulnerable populations, including low-income, the disabled, and English Language Learners
- Increasing access to and affordability of early learning opportunities for 3 and 4 year-olds
- Ensuring all schools have the resources necessary to deliver a quality education for every child, regardless of skin color, background, or zip code

He also reviewed a recent Census Bureau report detailing that Arizona spent only \$8,785 per pupil in 2020, besting only Utah and Idaho. Arizona ranks last – 51st among states and the District of Columbia – in the amount spent on actual instruction with only \$4,801 spent per pupil. By comparison, the national averages are: \$13,494 overall education spending per pupil and \$8,176 spent on actual instruction. He reported that in September 2021, 25.9% of teacher vacancies were unfilled in Arizona; and fully 55.4% of teacher positions were filled by teachers who did not meet the state's certification requirements.

Superintendent Jaeger spoke about the state's budget surplus of more than \$5 billion. He said

the Arizona legislature has cut school funding in the state by \$4.56 billion since 2009, and has never restored those cuts. Education groups have asked that \$1.2 billion of the current surplus go to education next year. Currently, however, there is discussion that state leadership is only considering a funding increase of \$400-\$500 million to education and a certain amount of those funds would be attributed to empowerment scholarships for private schools. He expressed frustration about the lack of a state budget for the coming fiscal year that begins in 13 days. Superintendent Jaeger spoke about the decades-long hypocrisy of political leaders and frustration about the lack of response of the legislature to address the needs of public schools which is clearly stated as one of their functions in the state's constitution. He felt that every year, school districts were being asked to do more with less.

The Superintendent concluded his report with a picture of Bethany Papajohn, principal of Painted Sky Elementary School driving a school bus of students to summer school. Ms. Papajohn received her Commercial Driver's License (CDL) this year to help address the bus driver shortage in the District. He thanked Ms. Papajohn for obtaining her license and her positive spirit.

B. Status of Construction Projects

For the Status of Construction Projects report see Exhibit 2.

Superintendent Jaeger asked Mr. LaNasa to present his report, commenting this is a busy time and he appreciated the effort from facilities to do more with less. Mr. La Nasa said his staff is working hard this summer to take care of needed facility improvements and upgrades.

- Amphitheater High School (AHS) Bond projects include the completion of improvements to the cafeteria Heating, Ventilation, Air Conditioning (HVAC) system. Additional projects include building DN HVAC improvements, building 700 HVAC replacement, and central plant (CP) #2 hot water line replacement. Elementary and Secondary School Emergency Relief (ESSER) projects include HVAC improvements to the student center/bookstore, and classroom fan coil replacements in the 100 and 200 wing. Arizona School Facilities Oversight Board (SFOB) projects include the CP #3 hot water line replacement, building DN evaporative cooler replacements, phase I east campus roof assessments and structural repairs of the 300 wing. The CP #2 hot water line leak assessment has been completed.
- Canyon del Oro High School (CDO) Bond projects include reconstruction of the east parking lot and the main central plant renovation, the north gym and building BN HVAC controls improvements, and building E HVAC controls upgrades. The north and south gym access control improvements and the fire alarm system inspection and repairs have been completed. Adjacent Ways projects include the reconstruction of the east parking lot fire lane. ESSER projects include the replacement of building E HVAC and building BN HVAC improvements. SFOB projects include the completion of the campus roofing phase II and building IE fascia replacement.
- Ironwood Ridge High School (IRHS) Bond projects include the irrigation well design and cooling tower 1 replacement. ESSER projects include the completion of the CP chiller replacement. SFOB projects include the academic buildings, fine arts and gym weatherization.
- Amphitheater Middle School (AMS) Bond projects include roof coating for building 300, and the completion of building 800 HVAC improvements. ESSER projects include building 300 HVAC improvements and campus HVAC controls upgrades.
- Copper Creek Elementary School Bond projects include HVAC fan coil improvements, and the fire alarm system inspection and evaluation has been completed. ESSER projects

- include campus HVAC controls upgrades. SFOB projects include the roof replacement for the Multipurpose Room (MPR).
- Coronado K-8 School Bond projects include building A, E, H and J roof coatings, and the electrical infrastructure for the new marquee. ESSER projects include HVAC improvements to the boys and girls locker rooms.
 - Cross Middle School Bond projects include the replacement of the cafeteria HVAC RTU. ESSER projects include building 600 HVAC improvements. SFOB projects include the completion of the roof replacement to the 100, 200, 300, 400, and 600 buildings, buildings 500 and 700 are 75% complete.
 - Donaldson Elementary School ESSER projects include improvements to building D HVAC.
 - Harelson Elementary School ESSER projects include building A HVAC improvements and the replacement of the speech room condenser. SFOB projects include the Funhouse weatherization.
 - Holaway Elementary School Bond projects include the design for a single point of entry at the front office. ESSER projects include buildings E, F and G HVAC improvements.
 - Innovation Academy Bond projects include the completion of the fire alarm system inspection and evaluation.
 - Keeling Elementary School Bond projects include the replacement of the AC units for building A and D. ESSER projects include buildings D, E and F HVAC improvements, and the completion of the fire alarm system inspection and evaluation.
 - La Cima Middle School Bond projects include the replacement of the MPR kitchen HVAC. ESSER projects include the replacement of the central plant chiller, and MPR HVAC.
 - Mesa Verde Elementary School Bond projects include exterior classroom door replacements. The parking lot improvements, and the fire alarm system inspection and evaluation have been completed. ESSER projects include buildings C and F HVAC improvements. SFOB projects include the campus roof replacement.
 - Nash Elementary School Bond projects include the cafeteria HVAC replacement. ESSER projects include building I HVAC improvements.
 - Painted Sky Elementary School Bond projects include the completion of the fire alarm system inspection and evaluation. ESSER projects include HVAC replacement for classrooms 114, 115 and 116. SFOB projects include the completion of the fire alarm replacement assessment.
 - Prince Elementary School Bond projects include the administration building access control card reader. The installation of new playground equipment has been completed. ESSER projects include building C HVAC improvements. SFOB projects include the replacement of classroom 19 and the west wing classroom HVAC.
 - Rillito Center Bond projects include the completion of the Americans with Disabilities Act (ADA) ramp and courtyard improvements and the upcoming project to re-plaster the pool. SFOB projects include buildings A and D weatherization.
 - Rio Vista Elementary School Bond projects include the activity gym HVAC replacement. ESSER projects include building C multizone AC replacement.

- Walker Elementary School Bond projects include the replacement of the cafeteria HVAC and the completion a fence enclosure around the HVAC condenser. ESSER projects include buildings B, C, D and E HVAC improvements.
- Wilson K-8 School Bond projects include the central plant expansion tank R and R, central plant hot water pump improvements and a Fall 2022 campus painting project. ESSER projects include the central plant cooling tower replacements, and upgrades to the campus HVAC controls. SFOB projects include the MPR stage HVAC replacement, the MPR building roof and central plant underground hot/chilled water line assessment.

Superintendent Jaeger asked Mr. La Nasa to clarify the funding source for the CDO East Parking Lot and Bus Loop Reconstruction project. Mr. La Nasa responded the funds came from the bond override funding approved by the voters. The state of Arizona provided no funds for the project.

Mr. La Nasa offered to answer any questions, there were none.

Vice President Day thanked all of the voters who fund those projects. The Governing Board thanked Mr. LaNasa for his report.

C. Periodic Legislative Update

For the Periodic Legislative Update see Exhibit 3.

Superintendent Jaeger stated that Ms. Tong would briefly summarize some of the recent legislative activity. She said she unfortunately there is no information concerning the budget.

Ms. Tong gave an overview of bills that have been signed since the meeting on May 10, 2022.

HB2025: Schools; Parental Classroom Visitation Policies

Must adopt policies allowing visits, tours, and observations by parents or prospective parents

HB2086: School Immunization; Exclusions

COVID-19 immunization cannot be required for school attendance

HB2124: School Districts; Tuition; Expenditures

Creates new calculation using RCL and DSL for HS students in common school districts attending HS in different district. Adds new way to determine equalization base for those HS students and for county aid for equalization assistance

HB2325: Schools; Instruction; 9/11 Education Day

Public education on 9/11 must dedicate a portion of school day to age-appropriate education on the 9/11 terrorist attacks

HB2453: Governmental Entities; Mask Requirement; Prohibition

Governmental entity may not impose a requirement to wear a mask/face covering anywhere on its premises, except long-standing workplace safety and infection controls unrelated to COVID-19 may continue to be enforced

SB1319: Vision Screening; Program

Adds recognized non-profit organizations and other professionals to list of entities to be consulted by ADHS when adopting rules for school vision screenings

Ms. Tong stated one bill has been transmitted to the Governor, but it has not yet been signed.

HB1630: School Buses; Student Transportation; Vehicles

- Allows governing board to purchase public liability/property damage insurance for private contractors who operate vehicles for school transportation

- Requires contractors to carry public liability insurance in amounts not to exceed \$20,000/\$100,000 per injury/accident
- Increases route mileage from 20 to 30 each way to and from school
- Allows contract with private entity to drive vehicles that carry 11-15 passengers to transport students
- Allows route mileage to be calculated based on all types of vehicles
- Specifies that only drivers of buses designed to carry 16 passengers or more must complete DPS school bus driver training

She gave a recap of what is happening with the state's budget. There were two bills introduced late today, HB2853 and HB2854. Ms. Tong said she has not been able to fully read them. She asked Mr. Little if he had additional information to add about the bills. He stated he took a quick scan of HB2854 and said that it might generate some funds, but it will not be a large amount. Mr. Little said the District will have to wait and see what happens to the base support level, and he will be presenting the upcoming fiscal year budget at the next meeting.

Ms. Tong offered to answer any questions. There were none.

6. PUBLIC COMMENT¹

Rebecca Green is an Amphi parent and teacher. She spoke about her daughter graduating high school this year and never having experienced a fully funded education. She spoke about the state's \$5 billion surplus in the state's budget, however the current legislature is only looking at a 2% increase to education. She stated that 2% does not ensure maintaining quality teachers and staff. Ms. Green said it's time to work together to help our students. She urged people to talk to state legislators about a meaningful increase to educational funding.

7. CONSENT AGENDA³

Details of agenda items, supporting documents, and presentations are available in the electronic Board Book by clicking on the hyperlink below.

[Amphitheater Public Schools Public View - BoardBook Premier.](#)

Superintendent Jaeger requested Item B. be held for separate consideration.

President Cox Golder asked for a motion to approve Consent Agenda Items A. and C- N. Vice President Day moved for Consent Agenda Items A, and C.- N. be approved as presented. Mr. Kopec seconded the motion. There was no discussion. Voice vote in favor – 4. President Cox Golder, Vice President Day, Dr. Baker, and Mr. Kopec. Opposed – 0. Consent Agenda Items A, and C.- N. passed.

Superintendent Jaeger asked Ms. Tong to provide additional information for Item 7. B. Ms. Tong explained an attachment for the item was omitted for the final posting, and has now been added. The attachment was the FY23 Counselor Placement Schedule and the FY23 Counselor Salary Guidelines. She stated that since the agenda item was not changed, it is allowable to make the addition.

President Cox Golder asked for a motion to approve Consent Agenda Item B. Vice President Day moved for Consent Agenda Item B. be approved as presented. Mr. Kopec seconded the motion. There was no discussion. Voice vote in favor – 4. President Cox Golder, Vice President Day, Dr. Baker, and Mr. Kopec. Opposed – 0. Consent Agenda Item B. passed.

Vice President Day said she applauds the District for taking the initiative to help the counselors.

A. Approval of Appointment of Non-Administrative Personnel

Non-administrative personnel appointments were approved as listed in Exhibit 4.

B. Approval of Personnel Changes

Certified and classified personnel changes were approved as listed in Exhibit 5.

C. Approval of Leave(s) of Absence

Leave(s) of absence were approved as listed in Exhibit 6.

D. Approval of Separation(s) and Termination(s)

Separations and terminations were approved as listed in Exhibit 7.

E. Approval of Stipend for Coaching Volunteers

Stipend for coaching volunteers were approved as listed in Exhibit 8.

F. Approval of Minutes of Previous Meeting(s)

The Governing Board approved minutes for meetings held on April 12, 2022, April 26, 2022, May 10, 2022 and May 24, 2022 as listed in Exhibits 9-12.

G. Approval of Vouchers Totaling and Not Exceeding Approximately \$1,863,038.27

A copy of vouchers for goods and services received by the Amphitheater Public Schools and recommended for payment has been provided to the Governing Board. The following vouchers were approved as presented and payment authorized as submitted in Exhibit 13.

Voucher #	Amount	Voucher #	Amount	Voucher #	Amount
1301	\$122,619.13	1302	\$95,293.48	1303	\$203,923.02
1304	\$210,384.64	1305	\$494,130.96	1306	\$152,271.67
1307	\$70,979.95	1308	\$2,144.02	1309	\$56,734.19
1310	\$8,490.99	1313	\$39,470.56	1314	\$26,034.50
1312	\$61,710.48	1315	\$2,675.19	1316	\$66,179.17
1317	\$49,741.46	1318	\$88,404.98	1319	\$1,163.39
1320	\$35,619.45	1321	\$23,133.66	1322	\$51,933.38

H. Acceptance of Gifts

Gifts were accepted by the Governing Board as listed in Exhibit 14.

I. Approval of Parent Support Organization(s) - 2022-2023

The Governing Board approved IRHS Baseball Booster, IRHS Football Boosters, and Nighthawk Parent Organization for the 2022-2023 school year as submitted in Exhibit 15.

J. Approval of Disposal of Surplus Property via PublicSurplus.com

The Governing Board approved the Disposal of Surplus Property via PublicSurplus.com.

K. Approval of Sole Source Purchasing Contracts for Fiscal Years 2022 and 2023

The Governing Board approved Sole Source Purchasing Contracts for Fiscal Years 2022 and 2023.

L. Approval of Cooperative Purchasing Contracts for Fiscal Year 2023

The Governing Board approved Cooperative Purchasing Contracts for Fiscal Year 2023 as listed in Exhibit 16.

M. Approval to Distribute Bonus Monies Received Pursuant to ARS 15-249.06(C)

The Governing Board approved to Distribute Bonus Monies Received Pursuant to ARS 15-249.06(C) as listed in Exhibit 17.

N. Approval of Intergovernmental Agreement with the Pima County Joint Technological Education District No. 11

The Governing Board approved the Intergovernmental Agreement with the Pima County Joint Technological Education District No. 11 as submitted in Exhibit 18.

8. EXECUTIVE SESSION*

1. Motion to Recess Open Meeting and Hold an Executive Session for:

A. Discussion and Consideration of Matters Pertaining to School Safety Operations and/or School Safety Plans or Programs, Which May Also Include Discussion or Consultation: (1) for Legal Advice with the Attorney for the Public Body, and/or (2) with Designated Representatives of the Public Body about Security Plans, Procedures, Assessments, Measures or Systems Relating to, or Having an Impact on, the Security or Safety of Buildings, Facilities, Operations, Critical Infrastructure Information and Information Technology Maintained by the Public Body, Pursuant to A.R.S. § 38-431.03(A)(3), (8) and/or (9).

B. Discussion Pertaining to the Employment of the Superintendent, and in Accordance with His Terms of Employment May Include an Annual Evaluation of His Performance, Pursuant to A.R.S. § 38-431.03(A)(1).

President Cox Golder asked for a motion to hold Executive Session. Vice President Day moved that the Board go into an Executive Session to address the matters identified in Item 8. of the Board's agenda and pursuant to the legal authorities listed on the agenda under Item 8. Mr. Kopec seconded the motion. Voice vote in favor – 4: President Cox Golder, Vice President Day, Dr. Baker, and Mr. Kopec. Opposed–0.

9. RECONVENE PUBLIC MEETING

The meeting reconvened at 8:32 p.m.

10. PUBLIC COMMENT¹

There was none.

11. BOARD MEMBER REQUESTS FOR FUTURE AGENDA ITEMS

Dr. Baker asked for board items about the grading policy and liquidated damages policy.

12. ADJOURNMENT

Vice President Day made a motion to adjourn. Mr. Kopec seconded the motion. There was no discussion. Voice vote in favor- 4. President Cox Golder, Vice President Day, Dr. Baker, and Mr. Kopec. Opposed - 0. The meeting adjourned at 8:35 p.m.



Minutes respectfully submitted for Governing Board Approval
Jennifer Anderson, Executive Assistant to the Superintendent & Governing Board
Gretchen Hahn, Secretary III, Governing Board Office

June 23, 2022

Date

Vicki Cox Golder, Governing Board President

June 28, 2022

Date



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: **June 28, 2022**

TITLE: **Approval of Vouchers Totaling and Not Exceeding Approximately \$2,233,050.67
(Final Total)**

BACKGROUND:

A copy of the vouchers for goods and services received by Amphitheater Public Schools and recommended for payment has been provided to the Governing Board.

RECOMMENDATION:

It is the recommendation of the Administration that the Governing Board approve payment of the vouchers as presented.

INITIATED BY:

Scott Little, Chief Financial Officer

Date: June 27, 2022

Todd A. Jaeger, J.D., Superintendent



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: June 28, 2022

TITLE: Acceptance of Gifts

BACKGROUND:

Donations detailed on the attached listing have been received by the District.

RECOMMENDATION:

It is the recommendation of the Administration that the above gifts be accepted by the Governing Board.

INITIATED BY:

Scott Little, Chief Financial Officer

Date: June 15, 2022

Todd A. Jaeger, J.D., Superintendent

Gift and Donation List

Gifts and Donations	Exhibit	06-28-22
Ck in the amount \$500.00	Genyouth	Donaldson Elementary School
Ck in the amount \$800.00	The Benevity Community Impact Fund	Ironwood Ridge High School
Ck in the amount \$48.00	Frontstream	Walker Elementary School
Ck in the amount \$1,000.00	Influents Innovations	Walker Elementary School
Ck in the amount \$500.00	Genyouth	La Cima Middle School



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: June 28, 2022

TITLE: Approval of Parent Support Organization(s) – 2022-2023

BACKGROUND:

Approval of the following Parent Support Organization(s) pursuant to District Policy KBE-R:

CDO Football Touchdown Club

RECOMMENDATION:

It is the recommendation of the Administration that the Governing Board approve this (these) organization(s).

INITIATED BY:

Scott Little

Scott Little, Chief Financial Officer

Date: June 21, 2022

Todd A. Jaeger

Todd A. Jaeger, J.D., Superintendent

**AMPHITHEATER PUBLIC SCHOOLS PARENT SUPPORT ORGANIZATIONS
ANNUAL APPLICATION FOR GOVERNING BOARD APPROVAL**

School Year 2022-2023

Name of Organization CDO Football Touchdown Club

School Canyon del Oro High Sch

Related Student Organization or Club _____

Taxpayer I.D. 87-1025146

OFFICERS:

Name: Fred Narcaroti
Office Held: President
Address: _____

Name: Jenn Neustadter
Office Held: Treasurer
Address: _____

E-mail: _____
Phone(s): _____

E-mail: _____
Phone(s): _____

Date taking office: 06/03/21

Date taking office: 06/03/21

Name: Joel Krominga
Office Held: Vice President
Address: _____

Name: Connie Zamorano
Office Held: Secretary
Address: _____

Phone(s): _____

Phone(s): _____

Date taking office: 06/03/21

Date taking office: 06/03/21

FOR ADDITIONAL OFFICERS, PLEASE ADD A SEPARATE, ATTACHED SHEET.

- Formal Non-Profit** Please Attach: 1) Articles of Incorporation (*first year only*)
2) I.R.S. Determination Letter (*first year only*)
3) Annual budget, goals and objectives
4) Current operating by-laws
5) Last fiscal year AZ Corporation Commission Annual Report
6) Last fiscal year I.R.S. Form 990 Annual Report
7) Most recent treasurers financial report
8) Most recent bank statement

- Informal Non-Profit** Please Attach: 1) Annual budget, goals and objectives
2) Current operating by-laws
3) Most recent treasurers financial report
4) Most recent bank statement

Are two signatures required on disbursements? Yes No By-laws reviewed annually? Yes No

Member meetings held how often? Monthly Executive meetings held how often? As-Needed

As officers, we hereby agree to abide the By-Laws of our organization, attend annual district-provided Parent Support Group training, and follow the district's Guidelines For Operation And Financial Responsibility while we strive to improve our children's educational opportunities where support is needed.

Connie Zamorano June 7, 2022
Signature Date

Jenn Neustadter June 7, 2022
Signature Date

Joel Krominga June 7, 2022
Signature Date

Connie Zamorano June 7, 2022
Signature Date

Site Administrator's Approval: [Signature]
Signature

[Signature] _____
Signature Date

For district use: Finance Department recommendation: approve
Governing Board Agenda date: 6/28/2022

Rec'd 6/20



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: **June 28, 2022**

TITLE: **Annual Approval of All Authorized Signatories on District Checking Accounts
for the 2022-2023 Fiscal Year**

BACKGROUND:

Staffing changes require modifications to the list of authorized signatories.

The attached listing represents the recommended authorized signatories on all District checking accounts for the 2022-2023 fiscal year.

RECOMMENDATION:

It is the recommendation of the Administration that the Governing Board approve this listing of signatories for all District checking accounts for the 2022-2023 fiscal year.

INITIATED BY:

Scott Little

Scott Little, Chief Financial Officer

Date: June 21, 2022

Todd A. Jaeger

Todd A. Jaeger, J.D., Superintendent

AMPHITHEATER PUBLIC SCHOOLS
DISTRICT CHECKING ACCOUNTS
2022-2023

Revised 6/21/22

<u>OPERATING ACCOUNT</u>	Well Fargo Bank <u>ACCOUNT #</u>	<u>AUTHORIZED SIGNATURES</u>	
Operating Sweep Account	052-9786493	Scott Little	
Flexible (FSA) Transfers In & Out	052-9786485	Clifford Wadhams	
Direct Deposit In & Out	674-4101186	Casie Curtis	
Clearing In & Out	408-4002182	Rebecca Hout	
District Tax Credit Clearing	700-0388392		
Food Service In & Out	052-9787038	Scott Little	
Food Service Revolving Account	072-8892605	Clifford Wadhams	
		Teresa Cribbs	DELETE
		Ernestina Wahlmeier	
District Revolving Account	052-9786477	Scott Little	
		Clifford Wadhams	
		Casie Curtis	
		Rebecca Hout	
Amphi Schools FBO Individual EPARS Participants	2000045003743	Scott Little	
TSA Consulting Group Inc		Clifford Wadhams	
Benefits Account	453-9601887	Christopher McDaniel	
Health Savings Account			
District Auxiliary Activities	409-4801180	Scott Little	
District Student Activities	408-4101180	Clifford Wadhams	
		Rebecca Hout	
		Casie Curtis	
Amphi High Auxiliary Activities	072-8501321	Scott Little	
Amphi High Student Activities	072-8504242	A.J. Malis	
		Glenda Arffa	
		David Humphreys	
		Vanessa Harding	
CDO High Auxiliary Activities	052-9786469	Scott Little	
CDO High Student Activities	052-9792012	Tara Bulleigh	
		Donald Enright	DELETE
		Marco Dominguez	
		Amanda Magelli	
		Geneva Carry Robinson	
Ironwood Ridge High Auxiliary Activities	612-2124529	Scott Little	
Ironwood Ridge High Student Activities	052-9789935	Orante Jenkins	ADD
		Brent Spencer	DELETE
		Kristie Stevens	
		Terri Amonson	
		Patricia Harris	
		Marjorie Nelson	DELETE
		Joan Ferell	
		Alfa Baez	DELETE



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: **June 28, 2022**

TITLE: **Receipt of May 2022 Report on School Auxiliary and Club Balances**

BACKGROUND:

Arizona Revised Statutes §§15-1121 and 15-1125 provide for the operation of Student Activity and Auxiliary Operations funds respectively. The Uniform System of Financial Records for Arizona School Districts (USFR) outlines procedures to be followed by school districts in the disbursements of monies from either of these funds. One requirement for the operational compliance is to provide a report to the Governing Board summarizing the transactions for the month.

RECOMMENDATION:

It is the recommendation of the Administration that the Governing Board receive the report of School Auxiliary and Club Balances.

INITIATED BY:

Scott Little, Chief Financial Officer

Date: June 15, 2022

Todd A. Jaeger, J.D., Superintendent

**Amphitheater Public Schools
Summary of Activity for All Schools
Auxiliary Account
For the Month Ending May 31, 2022**

Beginning Balance	\$ 3,247,381.74
Plus Deposits	95,810.16
Less Disbursements	<u>(247,449.06)</u>
Ending Book Balance For All Schools	<u><u>\$3,095,742.84</u></u>
Outstanding Deposits	(153,986.16)
Outstanding Checks	<u>102,701.65</u>
Ending Bank Balance For All Schools	<u><u>\$3,044,458.33</u></u>

**Amphitheater Public Schools
Summary of Activity for All Schools
Student Activity Accounts
For Month Ending May 31, 2022**

Beginning Balance	\$753,184.40
Plus Deposits	79,041.45
Less Disbursements	<u>(103,772.16)</u>
Ending Book Balance For All Schools	<u>\$728,453.69</u>
Outstanding Deposits	\$ (48,911.17)
Outstanding Checks	<u>19,042.97</u>
Ending Bank Balance For All Schools	<u>\$698,585.49</u>

Amphitheater Public School District #10

**Elementary/Middle Schools
Student Activity Account
Schedule of Club Balances
For Month Ending May 31, 2022**

Amphi Middle School

Student Gov't	2,804.87
AVID	354.50
Culture Exchange	1,146.07
MESA Club	148.06
NJHS	178.52
Odyssey of the Mind	752.17
Science Club	1,511.52
Sports Academy	30.00
Yearbook	2,402.16
Amphi Middle School Total	\$ 9,327.87

Copper Creek Elementary

Student Council	2,318.10
Accelerated Reader Club	845.33
Turquoise Times	32.28
Copper Creek Total	\$ 3,195.71

Coronado K-8 Schools

Elementary Student Council	4,758.12
Middle School Student Council	1,509.58
Astronomy/Space & Science	221.76
Band	3,951.05
C.H.O.I.C.E.S.	885.06
Chorus	1,319.41
Coronado FCA	42.00
Coronado Musicians Club	1,120.05
Indoor Percussion Club	755.00
Kids Helping Kids	339.13
NEHS	41.00
National Junior Honor Society	2,447.01
Odyssey of the Mind	1,577.35
Orchestra	930.57
Running Club	3,152.56
Wrestlers Club	871.70
Coronado Total	\$ 23,921.35

Cross Middle School

Student Council	6,269.91
6th Grade Club	282.15
Band Club	2,060.92
Choir Club	2,216.40
Future Problem Solvers	145.00
Guitar Club	2,088.46
Life Skills Exploratory Club	142.96
Math Counts	242.87
Musical Theater Club	1,315.32
NJHS	794.15
Orchestra Club	4,017.72
PE Club	3,162.13
Star Club	2,270.09
Tri-M Club	335.31
Web Club	1,783.38
Cross Middle School Total	\$ 27,126.77

Amphitheater Public School District #10

**Elementary/Middle Schools
Student Activity Account
Schedule of Club Balances
For Month Ending May 31, 2022**

<u>Donaldson Elementary</u>		
Student Council		1,585.40
Donaldson Total	\$	1,585.40
<u>Harelson Elementary</u>		
Student Council		921.23
5th Grade Activities		125.36
Track		307.65
Harelson Total	\$	1,354.24
<u>Holaway Elementary</u>		
Student Council		856.24
Holaway Total	\$	856.24
<u>Innovation Academy</u>		
Student Council		621.41
Algebra Club		784.92
Entrepreneur Club		43.90
Odyssey of the Mind		8,794.25
Innovation Academy Total	\$	10,244.48
<u>Keeling Elementary</u>		
Student Council		930.71
Keeling Total	\$	930.71
<u>La Cima Middle School</u>		
Student Council		7,869.04
NJHS		805.40
La Cima Total	\$	8,674.44
<u>Mesa Verde Elementary</u>		
Student Council		4,616.31
Mesa Verde Total	\$	4,616.31
<u>Nash Elementary</u>		
Student Council		2,087.49
Nash Total	\$	2,087.49
<u>Painted Sky Elementary</u>		
Student Council		2,628.26
Nature Shop		929.20
Orchestra		304.74
Band		209.45
Chorus		653.42
Milers		416.75
OM		951.79
Bagel & Books		42.80
Sign Language		113.00
Algebra		-
Yoga		169.00
NEHS		921.14
Garden Club		8.00
Math Club		23.00
Sewing Club		3.05
Art Club		109.84
Sports Club		120.01
Painted Sky Total	\$	7,603.45

Amphitheater Public School District #10

**Elementary/Middle Schools
Student Activity Account
Schedule of Club Balances
For Month Ending May 31, 2022**

<u>Prince Elementary</u>		
Student Council		441.72
Prince Total	\$	441.72
 <u>Rio Vista Elementary</u>		
Student Council		1,061.98
Rio Vista Total	\$	1,061.98
 <u>Walker</u>		
Student Council		1,351.09
Fitness Fanatics		257.90
Walker Total	\$	1,608.99
 <u>Wilson</u>		
Student Council		7,100.72
Algebra Club		473.77
Archery Club		420.67
Art Club		2,906.76
Elementary Art		280.00
Elementary Choir		782.92
GameMakers		210.00
MS Choir		2,870.92
MS Theater Club		394.64
National Junior Honor Society	(NJHS)	1,479.26
Odyssey of the Mind		566.83
Robotics Club		1,078.53
Science Club		60.00
Science Club K-2		1,392.61
STEM Club		1,865.06
Yearbook Club		3,112.53
Wilson Total	\$	24,995.22
 Total K-8 Club Balances	 \$	 129,632.37
		602.25
Plus: Outstanding Checks		(10,607.00)
Less: Outstanding Deposits (Inc CC's)		-
NSF Checks/Void/Stale/Account Adj		-
Deposit Error/Adjustments		-
Bank Balance	\$	119,627.62
		119,627.62
Sweep Account	\$	0.00

**Amphi High School
Student Activity Account
Schedule of Club Balances
For the Month Ending May 31, 2022**

1001 Student Council	\$ 14,425.88	1470 Soccer -Girls	\$ 116.76
1035 Art Club	920.01	1480 Link Crew	-
1070 Band Club	179.46	1520 Media Club	1,223.37
1080 Baseball	4,648.59	1560 National Honor Society	286.67
1085 Golf -Boys	-	1590 Odyssey of the Mind	876.16
1110 Basketball -Girls	1,106.41	1600 Orchestra Club	1,006.17
1113 Drama Club	1,616.55	1630 Panther Popcorn	2,635.68
1115 Choir Club	2,289.43	1730 ASL Club	2,882.09
1120 AVID Club	-	1744 Auto Skills USA Amphi Chapter	2,356.99
1128 Mt. Bike Club	533.26	1745 Soccer -Boys	112.82
1145 AHS Chess Club-GOT	20.00	1770 Softball Club	1,442.49
1172 Dance Club	77.43	1780 Spanish Club	1,462.67
1180 Basketball -Boys	17,746.12	1785 AHS Spiritlines	1,222.93
1200 Panther Partners Club	2,356.63	1790 Cross Country Club -Girls	330.02
1227 Yearbook Club	999.08	1795 Cross Country Club -Boys	739.51
1234 FFA Club	9,435.82	1803 HOSA Club	735.28
1235 FFA - Fair Checks	11,343.14	1830 Swim Club	1,220.19
1240 Fut Comp Scientists of AHS	267.20	1835 Tennis -Girls	11.72
1245 French Club	2,611.68	1840 Tennis -Boys	5.58
1255 Photo Club	4,108.41	1850 Tech Theater Club	380.68
1265 Equality Club	564.00	1860 Trackers - Track & Field Club	13.38
1280 Greenhouse Club	62.70	1900 Volleyball -Girls	3,218.83
1290 Wrestling	422.45	1905 Beach Volleyball	4,417.20
1300 Football Club	3,300.90	1950 Bookstore Over/Short	-
1310 Inter Act Club	1,419.25		
1350 Volleyball -Boys	109.35		

Amphi High School Total Clubs \$ 107,260.94

Plus: Outstanding Checks	1,300.83
Less: Outstanding Deposits (Inc CC's)	(3,078.00)
NSF Checks/Void/Stale/Account Adj	-
Deposit Error/Adjustments	-
Bank Balance	<u><u>\$ 105,483.77</u></u>

Sweep Account \$ 105,483.77
0.00

**Canyon Del Oro High School
Student Activity Account
Schedule of Club Balances
For the Month Ending May 31, 2022**

1001 Student Council	\$ 44,074.70	1300 Football Club	\$ 25,251.63
1020 Academic Decathlon	3,960.60	1345 Take-A-Hike Club	133.18
1031 Black Excellence Student Union	45.50	1350 Volleyball -Boys	337.46
1033 Awareness	55.00	1400 HOSA-Bio Science	308.58
1034 AM Art Club	203.00	1420 IB Club	259.47
1050 Amphi All-Stars Club/Special Olympics	472.84	1470 Soccer -Girls	-
1060 Asian American Cultural Society	-	1472 Latino Student Union	7.68
1070 Band Club	2,375.00	1480 Link Crew	3,942.35
1081 Be Kind /Ben's Bell Club	465.64	1530 Model United Nations	208.84
1083 Biology Club	804.55	1560 National Honor Society	1,480.39
1084 Bowling Club	386.34	1575 United Native Nations	-
1085 Golf -Boys	13,377.35	1590 Odyssey of the Mind	9,002.16
1110 Basketball -Girls	7,200.52	1600 Orchestra Club	3,509.55
1111 Book Club	20.62	1640 Ping Pong	-
1113 Drama Club	6,906.88	1650 Psychology Club	28.00
1115 Choir	9,205.66	1710 Math Club	205.72
1118 Engineering Club	677.59	1740 Sign Language Club	3.67
1128 Mountain Bike	-	1742 Senior Spirit Squad	333.69
1140 Chemistry Club	398.13	1743 Skills USA Architecture	3,985.94
1145 Chess	50.00	1744 Skills USA Autos	5,750.11
1150 Culinary Arts/FCCLA	3,795.75	1745 Soccer -Boys	2,327.60
1155 Catering	11,678.85	1755 Society	-
1172 Dance	9,911.04	1770 Softball Club	11,515.35
1180 Basketball -Boys	2.66	1780 Spanish Club	811.68
1200 Dream Team	2,066.98	1785 Spiritline/ Cheer	4,545.29
1220 Girls Who Code Club	-	1790 Cross Country	6,231.17
1224 Entrepreneurship Club	698.00	1800 Sports Medicine- HOSA	1,711.12
1225 Environmentalist Club	513.40	1830 Swim Club	-
1226 Early Childhood	5,678.05	1835 Tennis -Girls	546.66
1227 Yearbook	8,796.38	1840 Tennis -Boys	5,630.58
1230 FCA Club	7.00	1860 Track & Field Club	14,289.83
1245 French Club	126.76	1865 TRI-M Club	171.48
1250 FBLA	55.00	1880 Unicycle	-
1254 Fashion Photography	10.00	1905 Volleyball -Beach	7,156.42
1255 Photography Club	2,515.17	19401 Young Life	-
1267 LGBTQ+	266.62	1950 Bookstore Over/Short	-
1270 German Club	756.36		
1280 Golf -Girls	-		
1290 Wrestling	10,990.29		

CDO High School Total Clubs	\$ 258,233.83
------------------------------------	----------------------

Plus: Outstanding Checks	7,057.33
Less: Outstanding Deposits (Inc CC's)	(15,386.50)
NSF Checks/Void/Stale/Account Adj	-
Deposit Error/Adjustments	-
Bank Balance	\$ 249,904.66

Sweep Account	\$ 249,904.66
	0.00

**Ironwood Ridge High School
Student Activity Account
Schedule of Club Balances
For the Month Ending May 31, 2022**

1001 Student Council	\$ 36,659.85	1400 HOSA-Bio Science Club	\$ 3,409.15
1035 Art Club	2,030.43	1430 Key Club	265.63
1036 Van Gogh's Ear	96.85	1470 Soccer -Girls	8,321.77
1040 Photography/Skills USA	-	1515 Musical Club	-
1070 Band Club	1,534.01	1530 Model United Nations	2,123.83
1075 Cares for Kids	212.37	1540 Trash Club	-
1080 Baseball	1,807.71	1560 National Honor Society	3,071.44
1085 Golf -Boys	3,436.71	1590 Odyssey of the Mind	-
1090 National Diversity	-	1595 Japanese	268.87
1095 Ridge Audio	428.44	1600 Orchestra Club	3.75
1110 Basketball -Girls	126.40	1630 Journalism	8,326.17
1113 Drama	9,445.96	1700 Club Green	1,694.49
1115 Choir	3,628.31	1720 Athletic Club	11.14
1140 Chemistry	329.00	1740 Sign Language	399.00
1146 Political Action	304.00	1745 Soccer -Boys	10,295.06
1150 Culinary Arts	2,027.25	1750 Robotics Club	3,195.73
1172 Pomline	10,444.15	1770 Softball Club	230.01
1180 Basketball -Boys	3,622.03	1780 Spanish Club	46.00
1203 Pop till you Drop	768.42	1785 Spirit-Cheer Club	850.72
1215 Animal Club	-	1790 Cross Country	906.13
1227 Yearbook	32,674.96	1800 Sports Medicine	936.60
1230 FCA-Fellowship Christian Ath	-	1830 Swim Club	7,140.53
1245 French	1,325.40	1835 Tennis -Girls	1,164.25
1255 Film	1,301.93	1840 Tennis -Boys	5,475.79
1260 Gaming	114.95	1850 Tech Theater Club	1,209.94
1265 Q Club	399.57	1860 Track & Field Club	1,762.81
1275 Golf -Girls	51.33	1900 Volleyball -Girls	7,237.39
1285 History/Travel	1,235.69	1905 Volleyball -Beach	13,193.86
1290 Wrestling	1,153.12	1910 So. AZ Veterans Heritage Club	2,437.91
1300 Football	23,955.40	1940 Young Life	15.00
1340 Peer Support	-	1950 Bookstore Over/Short	-
1350 Volleyball -Boys	10,219.34		

IRHS School Total Clubs	\$ 233,326.55
Plus: Outstanding Checks	10,082.56
Less: Outstanding Deposits (Inc CC's)	(19,839.67)
NSF Checks/Void/Stale/Account Adj	-
Deposit Error/Adjustments	-
Bank Balance	\$ 223,569.44

Sweep Account \$ 223,569.44
0.00



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: **June 28, 2022**

TITLE: **Approval of Multi-Term Contracts for Fiscal Year 2022-2023**

BACKGROUND:

Pursuant to the *Arizona Administrative Code, Article 10, Section R7-2-1093*, the attached list of Multi-Term contracts are eligible for renewal with Governing Board approval.

RECOMMENDATION:

It is the recommendation of the Administration that the Governing Board approve the attached list of renewals for Multi-Term contracts for Fiscal Year 2023.

INITIATED BY:

A handwritten signature in cursive script that reads "Scott Little".

Scott Little, Chief Financial Officer

Date: June 20, 2022

A handwritten signature in cursive script that reads "Todd A. Jaeger".

Todd A. Jaeger, J.D., Superintendent

Contract Renewals 2022/2023

Bid #	School/Dept.	Description	Vendor Award	Type of Solicitation	Board Approved	Approved Through	Final Expiration
12-14-2017	Benefits	Medical, Dental PPO, Prepaid D	ASBAIT - Medical, EAP, COBRA,	18/19 + 4/1 yr	3/6/2018	6/30/2021	6/30/2023
01-10-2018	Director of Curriculum	K-12 Math Textbook Adoption	McGraw-Hill (K-5 and High Schc	18/19 + 4/1 yr	4/10/2018	6/30/2021	6/30/2023
02-27-2018	Student Services	SLPs and SLPAs	Advanced Medical Personnel S	18/19 + 4/1 yr	4/10/2018	6/30/2021	6/30/2023
03-29-2018	Facilities Support	HVAC Compressors and Supplie	American Refrigeration Supplie	18/19 + 4/1 yr	5/22/2018	6/30/2021	6/30/2023
04-04-2018	Facilities Support	Well Maintenance Services	Reliant Well Drilling & Pump Co	18/19 + 4/1 yr	5/22/2018	6/30/2021	6/30/2023
04-10-2018	Transportation	McKinney Vento and Special Ne	American Logistics Company, LL	18/19 + 4/1 yr	5/22/2018	6/30/2021	6/30/2023
04-24-2018	Facilities Support	HVAC Air Filters	American Air Filter Company, In	18/19 + 4/1 yr	5/22/2018	6/30/2021	6/30/2023
04-25-2018	School Operations	Musical Instrument Repair, She	Instrumental Music Center	18/19 + 4/1 yr	6/12/2018	6/30/2021	6/30/2023
05-01-2018	Facilities Support	Irrigation Supplies and Equipme	SiteOne Landscape Supply	18/19 + 4/1 yr	5/22/2018	6/30/2021	6/30/2023
05-02-2018	Facilities Support	Commercial Plumbing Services	Silverado Rooter and Plumbing	18/19 + 4/1 yr	5/22/2018	6/30/2021	6/30/2023
05-08-2018	Purchasing/Warehouse	Travel Agent Services	Bon Voyage Travel	18/19 + 4/1 yr	6/26/2018	6/30/2021	6/30/2023
05-10-2018	Transportation	Brake Parts and Labor	FleetPride, Inc.	18/19 + 4/1 yr	6/12/2018	6/30/2021	6/30/2023
05-15-2018	Transportation	Bus Services	Bee Line; Citizen Auto State db	18/19 + 4/1 yr	6/12/2018	6/30/2021	6/30/2023
05-18-2018	Food Service	Ice Cream Products	Aikins Distribution Inc.	18/19 + 4/1 yr	7/10/2018	6/30/2021	6/30/2023
05-23-2018	JTED/CTE	Animal Feed	Old Town Horse & Pet	18/19 + 4/1 yr	7/10/2018	6/30/2021	6/30/2023
06-14-2018	Facilities Support	Electrostatic Painting Services	C and L Electrostatic Painting	18/19 + 4/1 yr	6/26/2018	6/30/2021	6/30/2023
07-26-2018	Facilities Support	Heating, Ventilation, Air Condi	Midstate Energy LLC	18/19 + 4/1 yr	9/11/2018	6/30/2021	6/30/2023
08-22-2018	Graphics & Printing	Outsource Printing	Alphagraphics CPS and QuikP	18/19 + 4/1 yr	9/11/2018	6/30/2021	6/30/2023
02-28-2019	Student Services	Sign Language Interpreters	AllWorld Language Consultants,	19/20 + 4/1 yr	4/9/2019	6/30/2021	6/30/2024
03-01-2019	Purchasing/Warehouse	Student Pictures	DAS Services, LLC dba United P	19/20 + 4/1 yr	4/23/2019	6/30/2021	6/30/2024
03-12-2019	Finance	Audit Services	Heinfeld, Meech & Co., P.C.	19/20 + 4/1 yr	4/9/2019	6/30/2021	6/30/2024
04-02-2019	Facilities Support	Pest Control Services	Essential Pest Control	19/20 + 4/1 yr	5/21/2019	6/30/2021	6/30/2024
04-09-2019	Transportation	AVL/GPS System	Synovia Solutions, LLC	Remainder of 19/20 + 4/1 yr	9/24/2019	6/30/2021	6/30/2024
04-25-2019	Facilities Support	Electrical Maintenance Supplies	Border States Electric - Wiring C	19/20 + 4/1 yr	6/20/2020	6/30/2021	6/30/2024
05-22-2019	Purchasing/Warehouse	Employee Uniforms	Creative Concepts International	19/20 + 4/1 yr	6/20/2019	6/30/2021	6/30/2024
05-23-2019	Transportation	Power Train Parts	W. W. Williams Company, LLC d	19/20 + 4/1 yr	6/20/2019	6/30/2021	6/30/2024
05-29-2019	Transportation	Liquid Propane Gas (Delivered)	Amerigas Propane	19/20 + 4/1 yr	6/11/2019	6/30/2021	6/30/2024
06-13-2019	Food Service	Linen Services	Unifirst Corp.	19/20 + 4/1 yr	6/13/2019	6/30/2021	6/30/2024
08-14-2019	Interscholastics	Athletic Equipment And Supplie	Buddy's All-Star's Inc.; BSN Spor	Remainder of 19/20 + 4/1 yr	9/24/2019	6/30/2021	6/30/2024
09-17-2019	Facilities Support	Tree Service	AZ Cactus & Tree Service	Remainder of 19/20 + 4/1 yr	10/8/2019	6/30/2021	6/30/2024
09-19-2019	Purchasing/Warehouse	Site Based Marine Educational	Guided Discoveries, Inc.	Remainder of 19/20 + 4/1 yr	10/8/2019	6/30/2021	6/30/2024
11-14-2019	Elementary Education	Intervention Materials for Tier I	Wilson Language Training	Remainder of 19/20 + 4/1 yr	12/10/2019	6/30/2021	6/30/2024
11-25-2019	CTE/JTED	Preschool Gym Classes	My Gym Children's Fitness Cent	Remainder of 19/20 + 4/1 yr	1/14/2020	6/30/2021	6/30/2024
03-06-2017	IT	Internet ISP and Internet Transp	Cox Business - Internet Transpo	17/18 + 9/1 yr	4/4/2017	6/30/2021	6/30/2027
06-17-2021	Facilities Support	High and Low Voltage Electrical	Sturgen Electric	21/22 + 4/1 yr	5/1/2018	6/30/2021	6/30/2023
01-12-2022	Facilities Support	Custodial Services	Various	Remainder of 21/22 + 4/1 yr	7/1/2021	6/30/2022	6/30/2026
15-0006	IT	WAN Services for the District	Conterra Broadband Services	15/16 + 9/1 yr	2/23/2016	6/30/2021	6/30/2025
02-10-2022	Groundskeeping Service	Groundskeeping Service	Santa Rita Landscaping	Remainder of 21/22 + 4/1 yr	2/10/2022	6/30/2022	6/30/2025
14-0015	School Operations	Solar Energy Services	Natural Power And Energy, LLC	RFP 14/15 + 4/1 yr	2/10/2015	6/30/2021	6/30/2040



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: **June 28, 2022**

TITLE: **Approval of Thirteenth Amendment to Intergovernmental Agreement for Dual Enrollment with Pima Community College**

BACKGROUND:

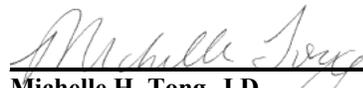
On September 25, 2018, the Governing Board approved an intergovernmental agreement (“IGA”) with Pima Community College (“PCC”) for the District to offer dual enrollment courses. The IGA has been amended periodically since then only to add or amend titles of the dual enrollment course offerings provided under the IGA. PCC now proposes the attached IGA amendment to enable the parties to include freshmen and sophomores in dual enrollment courses when they satisfy the PCC prerequisites for the course. This change will enable the IGA to be consistent with recent amendments to A.R.S. § 15-1821.01(2). In addition, the proposed amendment will change PCC reporting obligations to the Joint Budget Committee in a manner that is allowed by A.R.S. § 15-1427(c).

The proposed thirteenth amendment does not significantly change the District’s obligations under the IGA. Counsel has reviewed the amendment and has determined that it is within the power and authority of the Amphitheater Governing Board to amend the IGA as proposed through the attachment to this agenda item.

RECOMMENDATION:

This item is presented for the Board’s action. The administration recommends approval of the proposed “Thirteenth Amendment to Intergovernmental Agreement for Dual Enrollment.”

INITIATED BY:


Michelle H. Tong, J.D.,
Associate to the Superintendent and General Counsel

Date: June 27, 2022


Todd A. Jaeger, J.D., Superintendent

**THIRTEENTH AMENDMENT
TO INTERGOVERNMENTAL AGREEMENT FOR DUAL ENROLLMENT**

This Thirteenth Amendment to Intergovernmental Agreement for Dual Enrollment (“**Thirteenth Amendment**”) is made as of the last signature date below (“**Effective Date**”) between PIMA COUNTY COMMUNITY COLLEGE DISTRICT (“**College**”) and AMPHITHEATER UNIFIED SCHOOL DISTRICT (“**School District**”).

RECITALS:

- A. On August 7, 2018, College and School District entered into an Intergovernmental Agreement for Dual Enrollment, with a Term ending on June 30, 2023 (“**Agreement**”).
- B. Between July 2019 and June 2021, the parties amended the Agreement to include additional locations and course offerings by executing twelve (12) amendments to the Agreement (collectively “**Past Amendments**”).
- C. College and School District now wish to update the terms and conditions of their dual enrollment arrangement as specified below.

NOW, THEREFORE, in consideration of mutual promises contained herein, the parties amend the Agreement follows:

- 1. **OBLIGATIONS OF COLLEGE.** Section 4.1 of the Agreement (“**General Course Requirements**”) is amended as follows:

- 1.1. By deleting language in Paragraph A in its entirety and replacing with the following new language:

College will offer Dual Enrollment Courses to School District’s high school freshmen, sophomores, juniors and seniors who satisfy the College’s prerequisites for the course.

- 1.2. By deleting language in Paragraph F in its entirety and replacing with the following language:

F [reserved]

- 2. **REPORTING BY COLLEGE.** Section 4.6 of the Agreement (“**Reporting**”) is amended by deleting the language in its entirety and inserting the following new language:

- 2.1. *Pursuant to A.R.S. § 15-1427, in each odd-numbered calendar year, College will submit to the Joint Budget Committee a report that includes dual enrollment information as described in A.R.S. § 15-1427(C). At College’s request, School District shall promptly provide College all applicable data that is required for inclusion in any such report.*

- 3. **OBLIGATIONS OF SCHOOL DISTRICT.** Section 5 of the Agreement (“**Obligations of School District**”) is amended as follows:

- 3.1. By deleting language in Paragraph E of Section 5.1 of the Agreement (“**General Course Requirements**”) in its entirety and replacing with the following new language:

E [reserved]

- 3.2. By deleting language in Section 5.6 (“**Reporting**”) in its entirety and replacing it with the following new language:

School District will provide College in a timely fashion all data that is required for the submission of reports required by A.R.S. § 15-1427, as described in Section 4.6 of this Agreement.

4. **COURSE TITLE UPDATE.** Exhibit A of the Agreement, as modified and renumbered by Past Amendments, is amended for participating locations of the School District, as follows:

- 4.1. By updating the current title of Course Number CUL160 (3 credits) from “Pastry Arts I” to “Bakery and Pastry Production I.”

5. **FULL FORCE.** All other terms and conditions of the Agreement, including those stated in Past Amendments, shall remain in full force and effect.

IN WITNESS WHEREOF, the parties’ duly authorized representatives have executed this Thirteenth Amendment on the dates indicated below.

For **COLLEGE**

For **SCHOOL DISTRICT**

PIMA COUNTY COMMUNITY COLLEGE DISTRICT:

AMPHITHEATER UNIFIED SCHOOL DISTRICT:

By: _____
Print Name: _____
Title: _____
Date: _____

By: _____
Print Name: _____
Title: _____
Date: _____



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: **June 28, 2022**

TITLE: **Approval of Out of State Travel**

BACKGROUND:

STAFF

John Hastings and Zak Morek request permission to attend American Association of School Personnel Administrators annual Conference in Orlando, Florida on October 8-13, 2022. Approximate cost of travel is \$6,217.90 and will be paid using Maintenance and Operating funds. Four days will be missed, and no substitutes are required.

Darlene Mansouri requests permission to attend 2023 National ESEA Conference in Indianapolis, Indiana on January 31-February 5, 2023. Approximate cost of travel is \$2,887 and will be paid using Title 1 funds. Four days will be missed, and no substitutes are required.

Vanessa Hill requests permission to attend National Association for Gifted Children 69th Annual Convention in Indianapolis, Indiana on November 17-20, 2022. Approximate cost of travel is \$2,042.81 and will be paid using Title II funds. Two school days will be missed, and no substitutes are required.

Nathan Ayers requests permission to attend National Association for Gifted Children 69th Annual Convention in Indianapolis, Indiana on November 17-20, 2022. Approximate cost of travel is \$2,397.66 and will be paid using Title II funds. Two school days will be missed, and no substitutes are required.

STUDENTS

Lisa DaDeppo, Shannon Haskins, Lindsay Lopez, Alexandria Vaughn, Hailey Piancino, Chris Gutierrez, Kristen Alvarez, Fred McDole, and Mary Cliff request permission to take 90 Cross Middle School students to Washington, D.C. and New York City, New York on March 6-14, 2023. Approximate cost of travel is \$219,950 and will be paid using auxiliary and tax credit funds. Four school days will be missed. Substitutes are required.

Chris Gutierrez, Chris Boknevit, Alexandria Vaughn, Abigail Gritis, Monica Garcia, Tyler Bernt, Vanessa Harding, Amanda Pegnam, and Kim Evans request permission to take 89 Cross Middle School students to Catalina Island Marine Institute (CIMI) in San Diego, California on February 19-23, 2023. Approximate cost of travel is \$43,034 and will be paid using auxiliary and tax credit funds. Three school days will be missed. Substitutes are required.

Dustin Peace, Eric Rossi, Andy Bayse, Jordan Hitchye, Matt Powell, and John Valljeos request permission to take 44 Canyon Del Oro football students to 2022 Football Camp and Competition at the University of San Diego in San Diego, California on July 28-30, 2022. Approximate cost of travel is \$13,814.81 and will be paid for using tax credit and student activities funds. No school days will be missed and no substitutes are required.

BUDGET CODE KEY		
001.00.100.2579.6360.530.0000	M & O	Training-Non-Instructional Staff, Registration, Human Resources
001.00.100.2579.6582.530.0000	M & O	Training-Non-Instructional Staff, Staff Travel, Human Resources
100.23.100.2579.6360.509.0000	Title 1	Training-Non-Instructional Staff, Registration, State & Federal Programs
100.23.100.2579.6579.509.0000	Title 1	Training-Non-Instructional Staff, Staff Travel, State & Federal Programs
140.22.240.2210.6360.514.0000	Title II	Improvement of Instruction, Registration, Associate Superintendent for Elementary
140.23.240.2210.6582.514.0000	Title II	Improvement of Instruction, Staff Travel, Associate Superintendent for Elementary
140.22.240.2210.6360.166.0000	Title II	Improvement of Instruction, Registration, Amphi Middle
140.23.240.2210.6582.166.0000	Title II	Improvement of Instruction, Staff Travel, Amphi Middle
525.00.100.1001.6892.167.0000	Auxiliary	Classroom Instruction, Student Travel, Cross MS
526.00.100.1001.6892.167.0000	Tax Credit	Classroom Instruction, Student Travel, Cross MS
525.00.410.2790.6516.167.0000	Auxiliary	Student Transportation, Student Travel, Cross MS
526.00.410.2790.6516.167.0000	Tax Credit	Student Transportation, Student Travel, Cross MS
526.00.620.2190.6892.282.0000	Tax Credit	Other Student Support Services, Student Travel, CDO
850.00.620.2190.6892.282.0000	Student Activities	Other Student Support Services, Student Travel, CDO
526.00.410.2790.6519.282.0000	Tax Credit	Student Transportation, Student Travel, CDO
850.00.410.2790.6519.282.0000	Student Activities	Student Transportation, Student Travel, CDO

RECOMMENDATION:

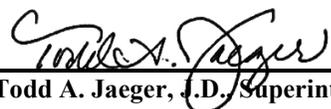
It is the recommendation of the administration that the above travel be approved.

INITIATED BY:



Matthew Munger
Associate Superintendent for Secondary Education

Date: June 22, 2022



Todd A. Jaeger, J.D., Superintendent

**AMPHITHEATER PUBLIC SCHOOLS
STAFF TRAVEL/CONFERENCE REQUEST**

THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL.

EMPLOYEE(S): John Hastings Zak Morek

SCHOOL: District Offices

Department (opt.): Human Resources

DATE(S): October 9-13, 2021

ACTIVITY/EVENT: American Association of School Personnel Administrators 84th Annual Conference

LOCATION: Orlando, FL

ABSENCE: # Days 6 Sub Required: Yes No # of School Days Missed 0

EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)

<u>APPROXIMATE COST</u>		<u>BUDGET CODE/DESCRIPTION</u>
		(Note: Tax credit contributions are District funds and require a budget code.)
Registration	<u>\$ 1750.00</u>	<u>001.00.100.2579.6360.530.0000</u>
Transportation	<u>\$1,860.90</u> Mode <u>Air</u>	<u>001.00.100.2579.6582.530.0000</u>
Rental Car	<u>\$0</u>	
Meals	<u>\$ 456.00</u>	<u>001.00.100.2579.6582.530.0000</u>
Lodging	<u>\$2,151.00</u>	<u>001.00.100.2579.6582.530.0000</u>
Substitutes	<u>\$0</u>	
TOTAL	<u>\$6,217.90</u>	

The District will (or) will not receive reimbursement from outside sources.

Purpose of travel: **To attend the largest conference for school human resource administrators and professionals to learn and share best practices, experience hands-on training, learn new laws and trends in HR, and participate in professional networking.**

Outcomes and academic benefits to students and staff: **The opportunity to share and implement strategies and ideas learned at the conference in order to assist with our efforts of HR's continuous improvement.**

The travel is necessary for the implementation of the project funding the travel.

Submitted by:

Signature

06/13/22

Date

Principal/Supervisor

61

6/14/22

Date

Associate Superintendent/Superintendent

6/14/22

Date

**AMPHITHEATER PUBLIC SCHOOLS
STAFF TRAVEL/CONFERENCE REQUEST**

THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL.

EMPLOYEE(S): 1 Darlene Mansouri SCHOOL: District Offices
 - - Department (opt.): State & Federal Programs
 - _____ DATE(S): January 31, 2023 - February 5, 2023

ACTIVITY/EVENT: 2023 National ESEA Conference
 LOCATION: Indianapolis, IN

ABSENCE: # Days 6 Sub Required: Yes No # of School Days Missed 4

EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)

	<u>APPROXIMATE COST</u>	<u>BUDGET CODE/DESCRIPTION</u> (Note: Tax credit contributions are District funds and require a budget code.)
Registration	<u>\$629</u>	<u>100.23.100.2210.6360.509.0000</u>
Transportation	<u>\$537</u>	Mode <u>Air, Shuttle & Parking</u> <u>100.23.100.2579.6582.509.0000</u>
Rental Car	_____	_____
Meals	<u>\$276</u>	<u>100.23.100.2579.6582.509.0000</u>
Lodging	<u>\$1,445</u>	<u>100.23.100.2579.6582.509.0000</u>
Substitutes	_____	_____
TOTAL	<u>\$2,887</u>	

The District will (or) will not receive reimbursement from outside sources.

Purpose of travel: Attend the 2023 National ESEA Conference (Title I, II, IV, Homeless, Private School Equitable Services).

Outcomes and academic benefits to students and staff: A better knowledge of the Federal Programs update and guidelines. Learn changes at the Federal level for grants and programs requirements.

The travel is necessary for the implementation of the project funding the travel.

Submitted by: Darlene Mansouri 6.02.22
 Signature Date

Principal/Supervisor _____ Date _____
[Signature] 6/2/22
 Associate Superintendent/Supervisor _____ Date _____
 62

**AMPHITHEATER PUBLIC SCHOOLS
STAFF TRAVEL/CONFERENCE REQUEST**

THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL.

EMPLOYEE(S): Vanessa Hill

SCHOOL: District Offices

Department (opt.): REACH

DATE(S): 11/17-11/20/2022

ACTIVITY/EVENT: NAGC 22 National Association for Gifted Children 69th Annual Convention

LOCATION: JW Marriott Indianapolis, 10 South West Street Indianapolis, IN 46204

ABSENCE: # Days 2 Sub Required: Yes No # of School Days Missed 2

EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)

<u>APPROXIMATE COST</u>		<u>BUDGET CODE/DESCRIPTION</u>
		(Note: Tax credit contributions are District funds and require a budget code.)
Registration	<u>424.15</u>	<u>140-22-240-2210-6360-514-0000</u>
Transportation	<u>773.21</u> Mode <u>Plane</u>	<u>140-23-240-2210-6582-514-0000</u>
Rental Car	<u>0</u>	
Meals	<u>161.00</u>	<u>140-23-240-2210-6582-514-0000</u>
Lodging	<u>684.45</u>	<u>140-23-240-2210-6582-514-0000</u>
Substitutes	<u>0</u>	
TOTAL	<u>2042.81</u>	

The District will (or) will not receive reimbursement from outside sources.

Purpose of travel: Will be presenting creating problem solving workshop, as well as attending professional development workshops related to Gifted Education.

Outcomes and academic benefits to students and staff: As Coordinator for the REACH Department at Amphitheater School District, I will present what I learned with REACH Teachers and Cluster Classroom Teachers through professional development workshops.

Submitted by: Vanessa C. Hill 06/21/2022
Signature Date

Principal/Supervisor _____ Date _____
Tom Call 6/20/22
Associate Superintendent/Superintendent 63 Date

**AMPHITHEATER PUBLIC SCHOOLS
STAFF TRAVEL/CONFERENCE REQUEST**

THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL.

EMPLOYEE(S): Nathan Ayers

SCHOOL: Amphi Middle School

Department (opt.): REACH

DATE(S): 11/17-11/20/2022

ACTIVITY/EVENT: NAGC 22 National Association for Gifted Children 69th Annual Convention

LOCATION: JW Marriott Indianapolis 10 South West Street Indianapolis, IN 46204

ABSENCE: # Days 2 Sub Required: Yes No # of School Days Missed 2

EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)

	<u>APPROXIMATE COST</u>		<u>BUDGET CODE/DESCRIPTION</u>
Registration	<u>499.00</u>		<u>140-22-240-2210-6360-166-0000</u>
Transportation	<u>773.21</u>	Mode <u>Plane</u>	<u>140-23-240-2210-6582-166-0000</u>
Rental Car	<u>0</u>		
Meals	<u>161.00</u>		<u>140-23-240-2210-6582-166-0000</u>
Lodging	<u>684.45</u>		<u>140-23-240-2210-6582-166-0000</u>
Substitutes	<u>280.00</u>		<u>140-23-240-2210-6113-166-0000</u>
TOTAL	<u>2397.66</u>		

(Note: Tax credit contributions are District funds and require a budget code.)

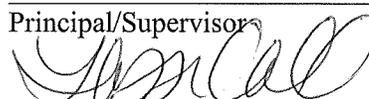
The District will (or) will not receive reimbursement from outside sources.

Purpose of travel: Will be attending professional development workshops related to Gifted Education.

Outcomes and academic benefits to students and staff: As a new REACH Teacher I will learn more about Gifted Education and will share what I learned with REACH Teachers.

Submitted by: 
Signature

6/21/2022
Date

Principal/Supervisor

Associate Superintendent/Supervisor

Date
6/20/22
Date

AMPHITHEATER PUBLIC SCHOOLS
STAFF/STUDENT TRAVEL REQUEST

Attach supporting documentation as needed

ORIGINAL SUBMISSION

THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL

SCHOOL: Cross Middle

ESTIMATED NUMBER OF STUDENTS: 90

NAME OF SCHOOL GROUP/CLUB/ENTITY: Cross Middle School 8th grade Social Studies classes

STAFF ADVISOR(S)/CHAPERONES: Lisa DaDeppo, Shannon Haskins, Lindsay Lopez, Alexandria Vaughn, Hailey Piancino, Chris Gutierrez, Kristen Alvarez, Fred McDole, Mary Cliff.

ABSENCE: # Days 4 Sub Required: Yes No # of School Days Missed 4

ACTIVITY / EVENT / PURPOSE OF TRAVEL: To visit national and historic landmarks in conjunction with the 8th grade history and civics curriculum, as well as science and music. All students will participate in various group and individual educational competititons, including an essay contest to determine what student will lay a wreath at the Tomb of the Unknown Soldier in Arlington National Cemetery.

DESTINATION OF TRAVEL: Washington, D.C. and New York City, NY

DATES OF TRAVEL: March 6 - March 14, 2023

ACADEMIC BENEFITS TO STUDENTS: The 8th grade social studies curriculum focuses on Civics and Government, that include Civil Right, Structures of Government, Civil Responsibilities, Economics, Human Rights and conflict. Students will tour, the US Capitol, The US Supreme Court, Embassy Row, Arlington National Cemetery, National Museum of African American History and Culture, the Marine Corp War Memorial, National Archives, the Smithsonian Museum of American History, the Holocaust Museum, United Nations, Wall Street, Tenament Housing Museum, and the 9/11 Memorial Museum. Some of the character traits that will be taught and practiced throughtout the trip are: Attentiveness, Citizenship, Caring, Integrity, Obedience, Orderliness, Respect, Responsibility, and Trustworthiness.

PROPOSED METHOD OF TRANSPORTATION:

District-owned vehicles

Transportation approval: _____

Other Domestic airline flight, and charter buses. All transportation is arranged as part of the trip package by Explorica.

Are expenses paid from any of the following accounts? Auxiliary Tax Credits Club Funds _____
Parent Organization _____

EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)

	APPROX. COST	BUDGET CODE
Registration	<u>\$217,700.00</u>	<u>525/526-00-100-1001-6892-167-0000</u>
	_____	_____
	_____	_____

Transportation	<u>Included</u>	_____
Meals	<u>Included</u>	_____
Lodging	<u>Included</u>	_____
Substitutes	<u>\$2,250.00</u>	<u>525/526-100-1001-6113-167-0000</u>
TOTAL	<u>\$219,950.00</u>	

WILL THE DISTRICT RECEIVE REIMBURSEMENT? No
 IF SO, SOURCE & AMOUNTS: N/A

HOW ARE CHAPERONE EXPENSES PAID? The trip's package includes the cost of (5) school staff chaperones. All additional chaperones (parent/teacher) will be responsible for paying the full cost of the trip. (Self-pay).

COST TO EACH STUDENT \$ \$2167.00

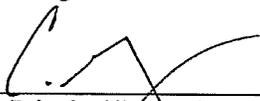
HOW IS THIS TRAVEL MADE AVAILABLE TO ALL ELIGIBLE STUDENTS (LOW FAMILY INCOME PROVISIONS)? We will be making financial assistance available to students in need based upon available funds and the depth of need.

FUNDING SOURCE(S): Student families, fundraising activities, and tax credit donations.

FUNDRAISING ACTIVITIES PLANNED (If applicable):
Restaurant dinner fundraisers, and student letters written for local business sponsorship.

The travel is necessary for the implementation of the project funding the travel.

SUBMITTED BY:  _____ 5/31/22
 Signature Date

APPROVED BY:  _____ 5/31/22
 Principal/Supervisor Date

 _____ 6.3.2022
 Associate Superintendent/Superintendent Date

AMPHITHEATER PUBLIC SCHOOLS
STAFF/STUDENT TRAVEL REQUEST

Attach supporting documentation as needed

ORIGINAL SUBMISSION

THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL

SCHOOL: Cross Middle

ESTIMATED NUMBER OF STUDENTS: 89

NAME OF SCHOOL GROUP/CLUB/ENTITY: Cross Middle School - Science Dept.

STAFF ADVISOR(S)/CHAPERONES: Staff: Chris Gutierrez, Chris Bokneviz, Alexandria Vaughn, Abigail Gritis, Monica Garcia. Parents: Tyler Bernt, Vanessa Harding, Amanda Pegnam, Kim Evans.

ABSENCE: # Days 4 Sub Required: Yes No # of School Days Missed 3

ACTIVITY / EVENT / PURPOSE OF TRAVEL: Catalina Island Marine Institute (CIMI); marine biology hands on field trip.

DESTINATION OF TRAVEL: Catalina Island, CA

DATES OF TRAVEL: Evening of 2/19/2023 - Morning of 2/23/2023.

ACADEMIC BENEFITS TO STUDENTS: Students will have the opportunity to study science, in an outstanding, hands-on program that focuses on Marine Biology and Ecology. All students will participate in various individual and group activities and competitions, and will also receive instruction that will touch on the following character traits: Attentiveness, Citizenship, Caring, Integrity, Obedience, Orderliness, Respect, Responsibility, and Trustworthiness.

PROPOSED METHOD OF TRANSPORTATION:

District-owned vehicles

Transportation approval: _____

Other Charter Buses - Grayline Tours

Are expenses paid from any of the following accounts? Auxiliary Tax Credits Club Funds _____
Parent Organization _____

EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)

	APPROX. COST	BUDGET CODE
Registration	<u>\$30,084.00 (includes meals and lodging)</u>	<u>525/526-00-100-1001-6892-167-0000</u>
Transportation	<u>\$10,700.00</u>	<u>525/526-00-410-2790-6519-167-0000</u>
Meals	<u>Included w/ reg.</u>	_____
Lodging	<u>Included w/ reg.</u>	_____

Substitutes \$2,250
TOTAL \$43,034.00

525-00-100-1001-6113-167-0000

WILL THE DISTRICT RECEIVE REIMBURSEMENT? No.
IF SO, SOURCE & AMOUNTS: _____

HOW ARE CHAPERONE EXPENSES PAID? The trip cost includes staff chaperones based on the number of students attending. Parent chaperones will be responsible for paying the cost of the trip (self-pay).

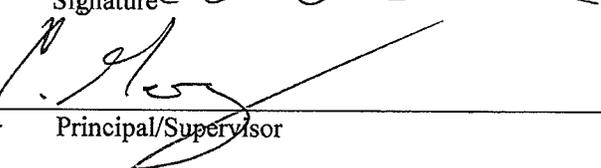
COST TO EACH STUDENT \$ 500.00

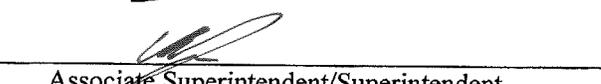
HOW IS THIS TRAVEL MADE AVAILABLE TO ALL ELIGIBLE STUDENTS (LOW FAMILY INCOME PROVISIONS)? Financial assistance is available to students in need based upon the funds available and the depth of need.

FUNDING SOURCE(S): Tax Credit donations

FUNDRAISING ACTIVITIES PLANNED (If applicable):
N/A

SUBMITTED BY:  _____ 5/31/22
Signature Date

APPROVED BY:  _____ 5/31/22
Principal/Supervisor Date

 _____ 6.1.2022
Associate Superintendent/Superintendent Date

AMPHITHEATER PUBLIC SCHOOLS
STAFF/STUDENT TRAVEL REQUEST

Attach supporting documentation as needed

ORIGINAL SUBMISSION

THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL

SCHOOL: CDO

ESTIMATED NUMBER OF STUDENTS: 44

NAME OF SCHOOL GROUP/CLUB/ENTITY: Football

STAFF ADVISOR(S)/CHAPERONES: Dustin Peace, Eric Rossi, Andy Bayse, Jordan Hitchye, Matt Powell, John Valljeos

ABSENCE: # Days 3 Sub Required: Yes No # of School Days Missed 0

ACTIVITY / EVENT / PURPOSE OF TRAVEL: 2022 football camp and competitions

DESTINATION OF TRAVEL: San Diego, CA

DATES OF TRAVEL: 7/28/22-7/30/22

ACADEMIC BENEFITS TO STUDENTS: The purpose of the travel is to compete in 7 on 7 and lineman competitions at USD.

PROPOSED METHOD OF TRANSPORTATION:

District-owned vehicles

Transportation approval: _____

Other Mountain View Bus Lines

Are expenses paid from any of the following accounts? Auxiliary no Tax Credits yes Club Funds yes
Parent Organization no

EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)

	APPROX. COST	BUDGET CODE
Registration	<u>\$702.00 (fields)</u>	<u>526/850-00-620-2190-6892-282</u>
Transportation	<u>\$4,085.00</u>	<u>526/850-00-410-2790-6519-282</u>
Meals	<u>\$1,227.81(usd) \$3,000 (6 meals not at facility)</u>	<u>526/850-00-620-2190-6892-282</u>
Lodging	<u>\$4,800.00</u>	<u>526/850-00-620-2190-6892-282</u>
Substitutes	_____	_____
TOTAL	<u>\$13,814.81</u>	

WILL THE DISTRICT RECEIVE REIMBURSEMENT? no
IF SO, SOURCE & AMOUNTS: _____

HOW ARE CHAPERONE EXPENSES PAID? Room and food will be paid from club account.

COST TO EACH STUDENT \$ Students will be required to pay or fundraise \$100 each.

HOW IS THIS TRAVEL MADE AVAILABLE TO ALL ELIGIBLE STUDENTS (LOW FAMILY INCOME PROVISIONS)? Fundraising activities for our program ads and banners will be used for students to raise the money.

FUNDING SOURCE(S): club money and booster club will cover additinoal meal costs.

FUNDRAISING ACTIVITIES PLANNED (If applicable):
Selling banners for the upcoming season

SUBMITTED BY: _____ int. al _____ 6/9/22
Signature Date

APPROVED BY: _____ [Signature] _____ 6/10/22
Principal/Supervisor Date

_____ [Signature] _____ 6/22/22
Associate Superintendent/Superintendent Date



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: June 28, 2022

TITLE: Study and Approval of the Proposed Expenditure Budget for Fiscal Year 2022-2023

BACKGROUND:

The State of Arizona requires governing boards to formally approve and adopt a proposed operating budget for the school district. The final enrollment numbers for the current school year from the Arizona Department of Education have not been issued. The District anticipates that the Average Daily Membership (ADM) for the 2022-2023 budget will be 11,793.

The state has not adopted a budget for Fiscal Year 2022-2023 and the attached budget represents the current funding formula. Therefore, this budget will require a revision in September. The significant changes in budget are listed below:

Cover Page

The property tax rates are identical to the 2021-2022 tax rates. These rates will be updated when the state adopts a budget.

Page 1 of 8

Overall, the Maintenance and Operations budget has decreased by \$3,709,435 from the 2021-2022 budget revision number 2. This decrease in the total budget is the result of a decreased budget balance carryforward.

Page 3 of 8

A decrease to Proposition 301 revenues is projected decrease due to the additional one-time distribution of \$192 per weighted student count in the 2021-2022 Fiscal year.

Page 4 of 8

The Unrestricted Capital budget assumes that the Legislature will fully fund the existing Capital formula.

Page 5 of 8

The Adjacent Ways budget has been increased for a \$350,000 tax levy. It is anticipated that this levy will need to occur during the next three years for anticipated future projects. This change will require the publication of a Truth in Taxation notice in the Arizona Daily Star.

RECOMMENDATION:

It is the recommendation of the Administration that the Governing Board approves this proposed budget and directs that a summary of the budget be published. It is also recommended that the Governing Board schedule a public hearing on the proposed budget immediately prior to the adoption at the scheduled board meeting on July 12, 2022.

INITIATED BY:

Scott Little

Scott Little, Chief Financial Officer

Date: June 22, 2022

Todd A. Jaeger

Todd A. Jaeger, J.D., Superintendent

FUND 001 (M&O)

MAINTENANCE AND OPERATION (M&O) FUND

Expenditures	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease		
	Prior FY	Budget FY						Prior FY 2022	Budget FY 2023			
	100 Regular Education											
1000 Instruction	1.	528.83	520.00	24,403,131	6,656,276	674,766	457,239	12,673	33,556,207	32,204,085	-4.0%	1.
2000 Support Services												
2100 Students	2.	71.07	71.00	2,136,381	563,716	451,721	20,687	0	3,301,295	3,172,505	-3.9%	2.
2200 Instructional Staff	3.	49.71	50.00	1,277,597	410,862	155,944	83,716	1,304	2,007,749	1,929,423	-3.9%	3.
2300 General Administration	4.	11.25	11.00	1,040,394	279,245	56,150	52,786	24,441	1,512,002	1,453,016	-3.9%	4.
2400 School Administration	5.	89.10	89.00	4,169,973	1,154,608	146,740	15,948	890	5,710,954	5,488,159	-3.9%	5.
2500 Central Services	6.	52.30	52.00	1,846,548	592,293	971,851	175,268	31,972	3,764,805	3,617,932	-3.9%	6.
2600 Operation & Maintenance of Plant	7.	227.81	227.00	5,457,212	1,882,536	3,128,025	6,403,799	7,082	17,572,988	16,878,654	-4.0%	7.
2900 Other	8.	0.00	0.00	0	0	0	0	0	0	0	0.0%	8.
3000 Operation of Noninstructional Services	9.	7.50	7.50	201,475	61,130	13,599	225,000	0	512,417	501,204	-2.2%	9.
610 School-Sponsored Cocurricular Activities	10.	25.00	25.00	123,227	32,295	2,240	0	0	201,540	157,762	-21.7%	10.
620 School-Sponsored Athletics	11.	6.00	6.00	906,052	192,462	157,945	180,557	43,259	1,535,690	1,480,275	-3.6%	11.
630 Other Instructional Programs	12.	0.00	0.00	0	0	0	0	0	0	0	0.0%	12.
700, 800, 900 Other Programs	13.	0.00	0.00	0	0	0	0	0	0	0	0.0%	13.
Regular Education Subsection Subtotal (lines 1-13)	14.	1,068.57	1,058.50	41,561,990	11,825,423	5,758,981	7,615,000	121,621	69,675,647	66,883,015	-4.0%	14.
200 and 300 Special Education												
1000 Instruction	15.	337.49	330.00	8,761,641	2,389,003	570,256	20,409	2,095	12,220,136	11,743,404	-3.9%	15.
2000 Support Services												
2100 Students	16.	55.60	56.00	2,958,688	722,256	1,391,278	42,544	192	5,322,604	5,114,958	-3.9%	16.
2200 Instructional Staff	17.	21.85	22.00	568,832	165,496	143,679	2,836	720	917,350	881,563	-3.9%	17.
2300 General Administration	18.	2.00	2.00	134,609	35,780	2,979	0	0	180,407	173,368	-3.9%	18.
2400 School Administration	19.	0.15	0.15	10,919	2,042	0	0	0	13,487	12,961	-3.9%	19.
2500 Central Services	20.	0.00	0.00	0	0	5,649	0	0	5,878	5,649	-3.9%	20.
2600 Operation & Maintenance of Plant	21.	2.00	2.00	37,208	8,084	5,649	1,320	130	54,514	52,391	-3.9%	21.
2900 Other	22.	0.00	0.00	0	0	0	0	0	0	0	0.0%	22.
3000 Operation of Noninstructional Services	23.	0.00	0.00	0	0	0	0	0	0	0	0.0%	23.
Subtotal (lines 15-23)	24.	419.09	412.15	12,471,897	3,322,661	2,119,490	67,109	3,137	18,714,376	17,984,294	-3.9%	24.
400 Pupil Transportation	25.	115.75	110.00	2,370,579	855,355	3,385,420	77,240	250	6,877,869	6,688,844	-2.7%	25.
510 Desegregation (from Districtwide Desegregation Budget, page 2, line 44)	26.	75.67	0.00	4,025,000	0	0	0	0	4,025,000	4,025,000	0.0%	26.
530 Dropout Prevention Programs	27.	1.75	1.75	103,000	20,600	5,812	0	0	212,018	129,412	-39.0%	27.
540 Joint Career and Technical Education and Vocational Education Center	28.	0.00	0.00	0	0	0	0	0	0	0	0.0%	28.
550 K-3 Reading Program	29.	7.00	7.00	399,339	99,835	0	0	0	414,264	499,174	20.5%	29.
Total Expenditures (lines 14, and 24-29) (Cannot exceed page 7, line 11)	30.	1,687.83	1,589.40	60,931,805	16,123,874	11,269,703	7,759,349	125,008	99,919,174	96,209,739	-3.7%	30.

The district has budgeted an amount in the M&O Fund equal to the General Budget Limit as calculated on page 7 of 8.

SPECIAL EDUCATION PROGRAMS BY TYPE (M&O Fund Programs 200 and 300)

(A.R.S. §§ 15-761 and 15-903)

	Prior FY	Budget FY	
1. Total All Disability Classifications	16,516,276	15,786,194	1.
2. Gifted Education	1,198,100	1,198,100	2.
3. Remedial Education	0		3.
4. ELL Incremental Costs	0		4.
5. ELL Compensatory Instruction	0		5.
6. Vocational and Technical Education (non-CTED)	0		6.
7. Career Education (non-CTED)	0		7.
8. Career Technical Education (CTED)	1,000,000	1,000,000	8.
9. Total (lines 1 through 8. Must equal total of line 24, page 1)	18,714,376	17,984,294	9.
10. IEP required pupil transportation costs coded within Program 400	775,000	775,000	10.

Proposed Ratios for Special Education

(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-Pupil 1 to 147
 Staff-Pupil 1 to 64

Estimated FTE Certified Employees

(A.R.S. §15-903.E.2)

	Prior FY	Budget FY
Number of FTE - Certified Employees	908.28	908.28
Number of FTE - Certified Purchased Services Personnel		9.90

Expenditures Budgeted for Audit Services

M&O Fund - Nonfederal	6350	<u>51250</u>
All Funds - Federal	6330	<u>4,000</u>

FY 2023 Performance Pay (A.R.S. §15-920)

Amount Budgeted in M&O Fund for a Performance Pay Component _____

Do not report budgeted amounts for the Performance Pay Component of the Classroom Site Fund on this line.

Expenditures Budgeted in the M&O Fund for Food Service

Amount budgeted in M&O for Food Service (Fund 001, Function 3100) \$ 225,000
 (This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a)]

FUND 010 (CSF)

CLASSROOM SITE FUND (CSF) AND CSF BUDGET LIMIT (A.R.S. §§ 15-977 and 15-978)

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt Service and Miscellaneous 6800	Totals		% Increase/ Decrease
								Prior FY 2022	Budget FY 2023	
1000 Instruction	1.	11,298,224	2,824,556					13,277,589	14,122,780	6.4%
2100 Support Services - Students	2.	305,357	76,339					358,854	381,696	6.4%
2200 Support Services - Instructional Staff	3.	140,934	35,234					165,625	176,168	6.4%
2300 Support Services - General Administration	4.							0	0	0.0%
2500 Central Services	5.							0	0	0.0%
3300 Community Services Operations	6.							0	0	0.0%
4000 Facilities Acquisition and Constructor	7.							0	0	
5000 Debt Service	8.							0	0	
Total Expenditures (lines 1-8)	9.	11,744,515	2,936,129	0	0	0	0	13,802,068	14,680,644	6.4%

The district has budgeted an amount in Fund 010 which is less than the Classroom Site Fund Budget Limit as calculated below by \$1.

Classroom Site Fund Budget Limit Calculation

FY 2022 Classroom Site Fund Budget Limit (from FY 2022 latest revised Budget, page 3, line 16)	10.	13,802,068
FY 2022 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	11.	8,832,820
Unexpended Budget Balance (line 10 minus 11)	12.	4,969,248
Interest Earned in the Classroom Site Fund in FY 2022	13.	13,469
FY 2023 Classroom Site Fund Allocation (provided by ADE, based on \$708)	14.	9,697,928
Adjustments to FY 2023 Classroom Site Fund Budget Limit (1)	15.	
FY 2023 Classroom Site Fund Budget Limit (Sum of lines 10 through 15) (2)	16.	14,680,645

(1) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.

(2) The amounts budgeted on line 7 cannot exceed the respective amounts on this line.

FUND 610 (UCO)

UNRESTRICTED CAPITAL OUTLAY (UCO) FUND

Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids (2) 6641-6643	Property (2) 6700	Redemption of Principal (3) 6831, 6832, 6833	Interest (4) 6841, 6842, 6843, 6850	All Other Object Codes (excluding 6900)	Totals		% Increase/ Decrease
								Prior FY 2022	Budget FY 2023	
Unrestricted Capital Outlay Override (1)	1.							0	0	0.0%
Unrestricted Capital Outlay Fund 610 (6)										
1000 Instruction	2.		4,000,000	300,000			1,500	4,301,500	4,301,500	0.0%
2000 Support Services										
2100, 2200 Students and Instructional Staff	3.		400,000	150,000				550,000	550,000	0.0%
2300, 2400, 2500, 2900 Administration	4.			9,370,313				4,205,754	9,370,313	122.8%
2600 Operation & Maintenance of Plant	5.			35,000				28,000	35,000	25.0%
2700 Student Transportation	6.			25,000				20,000	25,000	25.0%
3000 Operation of Noninstructional Services (5)	7.							0	0	0.0%
4000 Facilities Acquisition and Construction	8.			1,000,000			21,000	26,500	1,021,000	3752.8%
5000 Debt Service	9.							0	0	0.0%
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	4,400,000	10,880,313	0	0	22,500	9,131,754	15,302,813	67.6%

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the Budget Year Total Column.

(5) Expenditures Budgeted in Unrestricted Capital Outlay (UCO) Fund for Food Service

Enter the amount budgeted in UCO for Food Service [Amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)] _____

(2) Detail by object code:

	Unrestricted Capital Outlay
6641 Library Books	400,000
6642 Textbooks	3,500,000
6643 Instructional Aids	500,000
673X Furniture and Equipment	510,000
673X Vehicles	3,000,000
673X Tech Hardware & Software	7,370,313

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211. _____

(3) Includes principal on Capital Equity Fund loans of _____, principal on capital leases of _____, and principal on bonds of _____.

(4) Includes interest on Capital Equity Fund loans of _____, interest on capital leases of _____, and interest on bonds of _____.

OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [(A.R.S. §15-904.(B))]

Expenditures		UNRESTRICTED CAPITAL OUTLAY		BOND BUILDING		NEW SCHOOL FACILITIES		ADJACENT WAYS		
		Fund 610		Fund 630		Fund 695		Fund 620 (2)		
		Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
Total Fund Expenditures	1.	9,131,754	15,302,813	15,672,000	9,942,925	0		489,416	793,980	1.
Select Object Codes Detail (1)										
6150 Classified Salaries	2.	0		0		0		0		2.
6200 Employee Benefits	3.	0		0		0		0		3.
6450 Construction Services	4.	0		0		0		0		4.
6710 Land and Improvements	5.	0		0		0		489,416	793,980	5.
6720 Buildings and Improvements	6.	0		15,672,000	9,942,925	0		0		6.
673X Furniture and Equipment	7.	250,000	510,000	0		0		0		7.
673X Vehicles	8.	200,000	3,000,000	0		0		0		8.
673X Technology Hardware & Software	9.	3,759,254	7,370,313	0		0		0		9.
6831, 6832, 6833 Redemption of Principal	10.	0		0		0		0		10.
6841, 6842, 6843, 6850, 6860 Interest and Debt-Issuance Costs	11.	0		0		0		0		11.
Total (lines 2-11)	12.	4,209,254	10,880,313	15,672,000	9,942,925	0	0	489,416	793,980	12.
Total amounts reported on lines 2-11 above for:										
Renovation	13.	50,000	50,000	15,672,000	9,942,925			0	350,000	13.
New Construction	14.	0		0		0		489,416	443,980	14.
Other	15.	4,159,254	10,830,313	0		0		0		15.
Total (lines 13-15, must equal line 12)	16.	4,209,254	10,880,313	15,672,000	9,942,925	0	0	489,416	793,980	16.

(1) Lines 2-11 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2023 _____

SPECIAL PROJECTS

FEDERAL PROJECTS FTE & EXPENDITURES

1. 100-130 ESEA Title I - Helping Disadvantaged Children
2. 140-150 ESEA Title II - Prof. Dev. and Technology
3. 160 ESEA Title IV - 21st Century Schools
4. 170-180 ESEA Title V - Promote Informed Parent Choice
5. 190 ESEA Title III - Limited Eng. & Immigrant Students
6. 200 ESEA Title VII - Indian Education
7. 210 ESEA Title VI - Flexibility and Accountability
8. 220 IDEA Part B
9. 230 Johnson-O'Malley
10. 240 Workforce Investment Act
11. 250 AEA - Adult Education
12. 260-270 Vocational Education - Basic Grants
13. 280 ESEA Title X - Homeless Education
14. 290 Medicaid Reimbursement
15. 374 E-Rate
16. 378 Impact Aid
17. 300-399 Other Federal Projects (Besides E-Rate & Impact Aid)
18. Total Federal Project Funds (lines 1-17)

STATE PROJECTS FTE & EXPENDITURES

19. 400 Vocational Education
20. 410 Early Childhood Block Grant
21. 420 Ext. School Yr. - Pupils with Disabilities
22. 425 Adult Basic Education
23. 430 Chemical Abuse Prevention Programs
24. 435 Academic Contests
25. 450 Gifted Education
26. 456 College Credit Exam Incentives
27. 457 Results-based Funding
28. 460 Environmental Special Plate
29. 465-499 Other State Projects
30. Total State Project Funds (lines 19-29)
31. Total Special Projects (lines 18 and 30)

INSTRUCTIONAL IMPROVEMENT FUND EXPENDITURES (020)

1. Teacher Compensation Increases
2. Class Size Reduction
3. Dropout Prevention Programs (M&O purposes)
4. Instructional Improvement Programs (M&O purposes)
5. Total Instructional Improvement Fund (lines 1-4)

FTE		TOTAL ALL FUNCTIONS	
Prior FY	Budget FY	Prior FY	Budget FY
40.35	40.00	5,220,982	5,220,982
4.74	5.00	1,001,767	1,001,767
0.15		527,734	527,734
0.00		0	0
1.60	2.00	207,659	207,659
1.33	1.00	16,242	16,242
0.00		0	0
52.90	53.00	2,905,561	2,905,561
0.45		48,885	48,885
0.00		0	0
0.00		0	0
1.00		340,010	340,101
0.00		0	0
0.00		1,800,000	1,800,000
0.00		500,000	500,000
0.00		0	0
56.83	57.00	47,276,421	47,276,421
159.35	158.00	59,845,261	59,845,352
2.00	2.00	107,598	107,598
0.00		0	0
0.00		0	0
0.00		0	0
0.00		0	0
0.00		0	0
0.00		350,000	350,000
0.00		700,000	700,000
0.00		0	0
12.33	12.00	754,952	754,952
14.33	14.00	1,912,550	1,912,550
173.68	172.00	61,757,811	61,757,902

	Prior FY	Budget FY
1.	125,000	125,000
2.	175,000	175,000
3.	298,000	298,000
4.	57,710	57,710
5.	655,710	655,710

OTHER FUNDS EXPENDITURES

1. 050 County, City, and Town Grants
2. 071 English Language Learner (1)
3. 072 Compensatory Instruction (1)
4. 500 School Plant (2)
5. 510 Food Service
6. 515 Civic Center
7. 520 Community School
8. 525 Auxiliary Operations
9. 526 Extracurricular Activities Fees Tax Credit
10. 530 Gifts and Donations
11. 535 Career & Technical Education Projects
12. 540 Fingerprint
13. 545 School Opening
14. 550 Insurance Proceeds
15. 555 Textbooks
16. 565 Litigation Recovery
17. 570 Indirect Costs
18. 575 Unemployment Insurance
19. 580 Teacherage
20. 585 Insurance Refund
21. 590 Grants and Gifts to Teachers
22. 595 Advertisement
23. 596 Career Technical Education
24. 597 Arizona Industry Credentials Incentive
25. 639 Impact Aid Revenue Bond Building
26. 650 Gifts and Donations-Capital
27. 660 Condemnation
28. 665 Energy and Water Savings
29. 686 Emergency Deficiencies Correction
30. 691 Building Renewal Grant
31. 700 Debt Service
32. 720 Impact Aid Revenue Bond Debt Service
33. 850 Student Activities
34. 855 - Employee Insurance

INTERNAL SERVICE FUNDS 950-989

1. 9__ Self-Insurance
2. 955 Intergovernmental Agreements
3. 950 Warehouse
4. 951 Print Shop

	Prior FY	Budget FY
0	0	
0	0	
0	0	
2,294,190	2,505,511	
6,000,000	6,000,000	
537,170	611,000	
187,072	136,043	
2,100,000	2,100,000	
2,000,000	2,000,000	
1,898,944	1,990,047	
50,000	50,000	
25,000	15,000	
0	0	
183,642	72,830	
62,731	64,956	
129,061	123,010	
541,381	611,901	
17,000	20,000	
0	0	
24,072	24,152	
0	0	
0	0	
1,281,273	1,385,973	
100,000	65,000	
0	0	
425,907	425,110	
4,278	4,292	
0	0	
0	0	
7,000,000	7,000,000	
16,000,000	16,000,000	
0	0	
1,000,000	1,000,000	
8,500,000	8,500,000	
0	0	
100,000	100,000	
50,000	100,000	
500,000	500,000	

(1) From Supplement, line 10 and line 20, respectively.
 (2) Indicate amount budgeted in Fund 500 for M&O purposes

**CALCULATION OF FY 2023 GENERAL BUDGET LIMIT
 (A.R.S. §15-947.C)**

		<u>A.</u> <u>Maintenance</u> <u>and Operation</u>	<u>B.</u> <u>Unrestricted</u> <u>Capital Outlay</u>
*1. FY 2023 Revenue Control Limit (RCL) (from BSA55 tab, page 3)	\$ <u>78,265,873</u>	\$ <u>78,265,873</u>	\$ <u>0</u>
*2. (a) FY 2023 District Additional Assistance (DAA) (from BSA55 tab, page 4)	\$ <u>6,056,614</u>		
(b) DAA Adjustment (from BSA55 tab, page 4)	\$ <u>0</u>		
(c) Total DAA (line 2.a plus 2.b)	\$ <u>6,056,614</u>		<u>6,056,614</u>
*3. FY 2023 Override Authorization (A.R.S. §§15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, Calculation of Maximum Override for a District No Longer Eligible for a Small School Adjustment, line 6 and Calculation of Small School Adjustment Phase Down Limit, line 6)			
(a) Maintenance and Operation		<u>7,959,184</u>	
(b) Unrestricted Capital Outlay			
(c) Special Program		<u>2,414,453</u>	
*4. Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen for phase down, see Calculations page, Calculation of Small School Adjustment Phase Down Limit, line 6)			
*5. Tuition Revenue (A.R.S. §§15-823 and 15-824) Local (Do not include full-day kindergarten or summer school tuition)			
(a) Individuals and Other Private Sources		<u>2,600</u>	<u>145</u>
(b) Other Arizona Districts		<u>1,679,000</u>	<u>114,000</u>
(c) Out-of-State Districts and Other Governments		<u>35,000</u>	<u>300</u>
State			
(d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)			
*6. State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204)			
*7. Increase Authorized by County School Superintendent for Accommodation Schools [not to exceed amount on Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 15(e)] (A.R.S. §15-974.B)			
8. Budget Increase for:			
(a) Desegregation Expenditures (A.R.S. §15-910.G-K)		<u>4,025,000</u>	
* (b) Tuition Out Debt Service (from Calculations page, Calculation of Tuition Out for High School Students, line 5) (A.R.S. §15-910.M)		<u>0</u>	
* (c) Budget Balance Carryforward (from Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 13) (A.R.S. §15-943.01)		<u>1,699,217</u>	
(d) Dropout Prevention Programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)		<u>129,412</u>	
(e) Registered Warrant or Tax Anticipation Note Interest Expense Incurred in FY 2021 (A.R.S. §15-910.N)			
* (f) Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)			
* (g) FY 2022 Performance Pay Unexpended Budget Carryforward (from Calculation page, Calculation of M&O Fund Budget Balance Carryforward, line 10.f) (A.R.S. §15-920)		<u>0</u>	
(h) Excessive Property Tax Assessed Valuation Judgments (A.R.S. §§42-16213 and 42-16214)			
* (i) Transportation Revenues for Attendance of Nonresident Pupils (A.R.S. §§15-923 and 15-947)			
*9. Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.			
(a) Prior Year Over Expenditures/Resolutions:			
(b) Decrease for Transfer from M&O to Energy and Water Savings Fund			
(c) Increase for Energy and Water Savings Fund Transfer to M&O			
(d) Noncompliance Adjustment			
(e) ADM/Transportation Audit Adjustment			
(f) Other:			
*10. Estimated Allocation of Additional Funding (2016 Prop 123 & Laws 2015, 1st S.S., Ch. 1, §6)			
11. FY 2023 General Budget Limit (column A, lines 1 through 10) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount)		\$ <u><u>96,209,739</u></u>	
12. Total Amount to be Used for Capital Expenditures (column B, lines 1 through 10) (A.R.S. §15-905.F) (to page 8, line 11)			\$ <u><u>6,171,059</u></u>

* Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.

**SUPPLEMENT TO SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET FOR DISTRICTS THAT BUDGET FOR
ENGLISH LANGUAGE LEARNERS (A.R.S. §§15-756.04 and 15-756.11)**

English Language Learners Supplement	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Totals		% Increase/ Decrease
	Prior FY	Budget FY							Prior FY 2022	Budget FY 2023	
Expenditures											
English Language Learner Fund 071 (A.R.S. §15-756.04)											
1000 Instruction 1.	0.00								0	0	0.0%
2000 Support Services											
2100 Students 2.	0.00								0	0	0.0%
2200 Instructional Staff 3.	0.00								0	0	0.0%
2300 General Administration 4.	0.00								0	0	0.0%
2400 School Administration 5.	0.00								0	0	0.0%
2500 Central Services 6.	0.00								0	0	0.0%
2600 Operation & Maintenance of Plant 7.	0.00								0	0	0.0%
2700 Student Transportation 8.	0.00								0	0	0.0%
2900 Other 9.	0.00								0	0	0.0%
Total (lines 1-9) (to Budget, page 6, Other Funds, line 2) 10.	0.00	0.00	0	0	0	0		0	0	0	0.0%
Compensatory Instruction Fund 072 (A.R.S. §15-756.11)											
1000 Instruction 11.	0.00								0	0	0.0%
2000 Support Services											
2100 Students 12.	0.00								0	0	0.0%
2200 Instructional Staff 13.	0.00								0	0	0.0%
2300 General Administration 14.	0.00								0	0	0.0%
2400 School Administration 15.	0.00								0	0	0.0%
2500 Central Services 16.	0.00								0	0	0.0%
2600 Operation & Maintenance of Plant 17.	0.00								0	0	0.0%
2700 Student Transportation 18.	0.00								0	0	0.0%
2900 Other 19.	0.00								0	0	0.0%
Total (lines 11-19) (to Budget, page 6, Other Funds, line 3) 20.	0.00	0.00	0	0	0	0		0	0	0	0.0%

I certify that the Budget of _____ District, _____ County for fiscal year 2023 was officially proposed by the Governing Board on, June 28, 2022, and that the complete Proposed Expenditure Budget may be reviewed by contacting _____ at the District Office, telephone _____ during normal business hours.

President of the Governing Board

1. Average Daily Membership:		Prior Year	Budget Year	4. Average Teacher Salaries (A.R.S. §15-903.E)	
	2021 ADM	2022 ADM	2023 ADM	1. Average salary of all teachers employed in FY 2023 (budget year)	50,621
Attending	11,004.0000	11,580.0000	11,793.9851	2. Average salary of all teachers employed in FY 2022 (prior year)	49,628
2. Tax Rates:				3. Increase in average teacher salary from the prior year	993
		Prior FY	Est. Budget FY	4. Percentage increase	2%
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)		3.7551	3.7551	Comments on average salary calculation (Optional):	
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		1.7544	1.7544		
3. Budgeted Expenditures and Budget Limits:		Budgeted Expenditures	Budget Limit		
Maintenance & Operation Fund		96,209,739	96,209,739		
Classroom Site Fund		14,680,644	14,680,645		
Unrestricted Capital Outlay Fund		15,302,813	15,302,813		

	MAINTENANCE AND OPERATION EXPENDITURES						% Inc./(Decr.) from Prior FY
	Salaries and Benefits		Other		TOTAL		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	32,365,060	31,059,407	1,191,147	1,144,678	33,556,207	32,204,085	-4.0%
2000 Support Services							
2100 Students	2,809,709	2,700,097	491,586	472,408	3,301,295	3,172,505	-3.9%
2200 Instructional Staff	1,757,003	1,688,459	250,746	240,964	2,007,749	1,929,423	-3.9%
2300, 2400, 2500 Administration	9,451,795	9,083,061	1,535,966	1,476,046	10,987,761	10,559,107	-3.9%
2600 Oper./Maint. of Plant	7,637,710	7,339,748	9,935,278	9,538,906	17,572,988	16,878,654	-4.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	273,266	262,605	239,151	238,599	512,417	501,204	-2.2%
610 School-Sponsored Cocurric. Activities	161,835	155,522	39,705	2,240	201,540	157,762	-21.7%
620 School-Sponsored Athletics	1,143,109	1,098,514	392,581	381,761	1,535,690	1,480,275	-3.6%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	55,599,487	53,387,413	14,076,160	13,495,602	69,675,647	66,883,015	-4.0%
200 and 300 Special Education							
1000 Instruction	11,603,312	11,150,644	616,824	592,760	12,220,136	11,743,404	-3.9%
2000 Support Services							
2100 Students	3,830,375	3,680,944	1,492,229	1,434,014	5,322,604	5,114,958	-3.9%
2200 Instructional Staff	764,138	734,328	153,212	147,235	917,350	881,563	-3.9%
2300, 2400, 2500 Administration	190,794	183,350	8,978	8,628	199,772	191,978	-3.9%
2600 Oper./Maint. of Plant	47,130	45,292	7,384	7,099	54,514	52,391	-3.9%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	16,435,749	15,794,558	2,278,627	2,189,736	18,714,376	17,984,294	-3.9%
400 Pupil Transportation	2,551,259	3,225,934	4,326,610	3,462,910	6,877,869	6,688,844	-2.7%
510 Desegregation	3,766,928	4,025,000	258,072	0	4,025,000	4,025,000	0.0%
530 Dropout Prevention Programs	194,452	123,600	17,566	5,812	212,018	129,412	-39.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	414,264	499,174	0	0	414,264	499,174	20.5%
TOTAL EXPENDITURES	78,962,139	77,055,679	20,957,035	19,154,060	99,919,174	96,209,739	-3.7%

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET (Concl'd)

CTD NUMBER 100210000

VERSION Proposed

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		\$ Increase/(Decrease) from Prior FY	% Increase/(Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	99,919,174	96,209,739	(3,709,435)	-3.7%
Instructional Improvement	655,710	655,710	0	0.0%
English Language Learner	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	13,802,068	14,680,644	878,576	6.4%
Federal Projects	59,845,261	59,845,352	91	0.0%
State Projects	1,912,550	1,912,550	0	0.0%
Unrestricted Capital Outlay	9,131,754	15,302,813	6,171,059	67.6%
New School Facilities	0	0	0	0.0%
Adjacent Ways	489,416	793,980	304,564	62.2%
Debt Service	16,000,000	16,000,000	0	0.0%
School Plant Fund	2,294,190	2,505,511	211,321	9.2%
Auxiliary Operations	2,100,000	2,100,000	0	0.0%
Bond Building	15,672,000	9,942,925	(5,729,075)	-36.6%
Food Service	6,000,000	6,000,000	0	0.0%
Other	24,617,531	24,799,314	181,783	0.7%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	16,516,276	15,786,194
Gifted Education	1,198,100	1,198,100
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	1,000,000	1,000,000
TOTAL	18,714,376	17,984,294

PROPOSED STAFFING SUMMARY						
Staff Type	Purchased Services Personnel FTE		Employee FTE	Total FTE	Staff-Pupil Ratio	
Certified --						
Superintendent, Principals, Other Administrators	2		40	42	1 to	280.8
Teachers	10		783	793	1 to	14.9
Other	0		79	79	1 to	149.3
Subtotal	12		902	914	1 to	12.9
Classified --						
Managers, Supervisors, Directors	3		14	17	1 to	693.8
Teachers Aides	0		174	174	1 to	67.8
Other	0		960	960	1 to	12.3
Subtotal	3		1,148	1,151	1 to	10.2
TOTAL	15		2,050	2,065	1 to	5.7
Special Education --						
Teacher	0		80	80	1 to	147.4
Staff	0		183	183	1 to	64.4