

Final Posting: Monday, March 21, 2022 at 2:00pm

**SPECIAL PUBLIC MEETING OF THE AMPHITHEATER GOVERNING BOARD**

**Leadership and Professional Development Center  
701 W Wetmore Road  
Tucson, AZ 85705**

**Tuesday, March 22, 2022**

**5:30 PM**

**(Doors open 30 minutes prior to the start of the meeting)**

**AMPHITHEATER PUBLIC SCHOOLS**

**MISSION**

***To empower all students to become contributing members of society equipped with the skills, knowledge, and values necessary to meet the challenges of a changing world.***

**We Believe**

- ❖ ***All students can learn and achieve.***
- ❖ ***Everyone has unique strengths, talents, and needs.***
- ❖ ***All students and staff should be responsible for and dedicated to educational excellence.***
- ❖ ***Education requires cooperation, honesty, and respect among the students, parents, staff, school, and community.***
- ❖ ***The school community deserves a safe and caring environment.***
- ❖ ***Our actions reflect our values and our dedication to meeting student needs fairly and equitably.***
- ❖ ***Ample resources are essential to accomplish the Mission.***

**We Value**

***achievement, caring, creativity, curiosity, diligence, diversity, fairness, honesty, kindness, respectfulness, responsibility and service to the community.***

**AGENDA\***

*As permitted by the Arizona Open Meeting Laws, Board members may participate in this meeting by telephone, video or internet conference. This meeting will also be audio streamed live for the public online. The link for the meeting will be posted on the District's website, [www.amphi.com](http://www.amphi.com).*

*Persons present at the Board meeting may complete a form requesting to speak to the Board. Individuals who wish to address the Board in-person during Call to the Audience should fill out a public comment card and hand it to the Governing Board Secretary located in the main hallway of the Leadership and Professional Development Center. All comments are limited to 3 minutes to ensure an equitable opportunity to address the Board. In addition, to ensure adequate time is available for other Governing Board business, a maximum time limit for Public Comment will be observed. Those unable to speak within the specified time limits may also submit comments to the Board in writing.*

\* The Governing Board may meet in an executive session concerning any item on this agenda for purpose of consultation with legal counsel, pursuant to A.R.S. § 38-431.03(A)(3). Rules of Order that apply to Governing Board meetings may be suspended by a vote of the majority of the Board. One or more Governing Board members may attend by electronic means.

<sup>1</sup> Persons interested in addressing the Governing Board must complete and submit a form available from the Governing Board secretary. Procedures for addressing the Board are outlined on the form.

<sup>2</sup> Information items are for discussion only; no action will be taken.

<sup>3</sup> Details are available in the offices of the Associate Superintendents, Associate to Superintendent, and Chief Financial Officer.

<sup>4</sup> Study session items are for discussion only; no action will be taken.

**1. CALL TO ORDER AND SIGNING OF THE VISITOR'S REGISTER**

Ms. Vicki Cox Golder, President

**2. EXECUTIVE SESSION**

A. A. Motion to Recess Open Meeting and Hold an Executive Session for: 4

A. Consideration and Decision Upon Long-term Suspension/Expulsion Hearing Officer's Recommendations, Pursuant to A.R.S. §15-843(F)(2) Regarding:  
a. Student # 30053307

B. Consideration and Determination of Appeal of Long-term Suspension/Expulsion Hearing Officer's Decision Pursuant to A.R.S. §15-843(A) Regarding:  
a. Student # 30044139

C. Discussion and Consultation with Representatives of the Governing Board in Order to Consider its Position and Instruct Its Representatives in the Meet and Confer Process Pertaining to Policy, Compensation and Benefits for Certificated, Professional Non-Teaching, Support and Administrative Staff Pursuant to A.R.S. § 38-431.03(A)(5)

**3. RECONVENE PUBLIC MEETING**

**4. PLEDGE OF ALLEGIANCE**

**5. ANNOUNCEMENT OF DATE AND PLACE OF NEXT REGULAR GOVERNING BOARD MEETING**

Tuesday, April 12, 2022 at 6:00 p.m., Wetmore Center, 701 W. Wetmore Road, Tucson AZ 85705 in the Leadership & Professional Development Center, SE Entrance and Parking

**6. INFORMATION<sup>2</sup>**

A. Superintendent's Report; Update on Pandemic Conditions and Operations 5  
B. Auditor General's School District Spending Analysis—Fiscal Year 2021 23

**7. PUBLIC COMMENT<sup>1</sup> (45 Minutes Maximum)**

**8. CONSENT AGENDA<sup>3</sup>**

A. Approval of Appointment of Administrative Personnel 38  
B. Approval of Appointment of Non-Administrative Personnel 44  
C. Approval of Personnel Changes 48  
D. Approval of Leave(s) of Absence 52  
E. Approval of Separation(s) and Termination(s) 54  
F. Approval of Stipend for Coaching Volunteers 58  
G. Approval of Vouchers Totaling and Not Exceeding Approximately \$1,027,106.34 60  
H. Acceptance of Gifts 61  
I. Approval of Out of State Travel 63  
J. Approval of the Revised 2020-2021 Annual Financial Report 69  
K. Award of Contract for Amphitheater High School 300 Wing Restoration-Based Upon Responses to Invitation for Bids (IFB) 3-8-22 81

**9. PUBLIC COMMENT<sup>1</sup> (45 Minutes Maximum)**

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10. **BOARD MEMBER REQUESTS FOR FUTURE AGENDA ITEMS**

11. **ADJOURNMENT**

In addition to display at various locations, copies of each agenda are available 24 hours prior to the meeting at [www.amphi.com](http://www.amphi.com), and at the Wetmore Center, 701 West Wetmore Road, Tucson, AZ 85705. The public and the press are also welcome to examine in the Records Department all non-confidential supporting materials for the agenda. Requests for copies, at cost, of any of these supporting materials will be honored as timely as possible.

If you need special accommodations, please call the Governing Board office: (520) 696-5158

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**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**      March 22, 2022

**TITLE:**                  Executive Session

- A.      Motion to Recess Open Meeting and Hold an Executive Session for:**
  - A.      Consideration and Decision Upon Long-term Suspension/Expulsion Hearing Officer's Recommendations, Pursuant to A.R.S. §15-843(F)(2) Regarding:**
    - a.      Student # 30053307**
  - B.      Consideration and Determination of Appeal of Long-term Suspension/Expulsion Hearing Officer's Decision Pursuant to A.R.S. §15-843(A) Regarding:**
    - a.      Student # 30044139**
  - C.      Discussion and Consultation with Representatives of the Governing Board In Order to Consider its Position and Instruct Its Representatives in the Meet and Confer Process Pertaining to Policy, Compensation and Benefits for Certificated, Professional Non-Teaching, Support and Administrative Staff Pursuant to A.R.S. § 38-431.03(A)(5)**

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**BACKGROUND:**

The Board may wish to convene an executive session to discuss the items listed above pursuant to A.R.S. § 15-843(F)(2), A.R.S. § 15-843 (A) and/or A.R.S. § 38-431.03(A)(5).

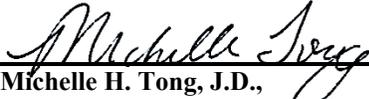
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**RECOMMENDATION:**

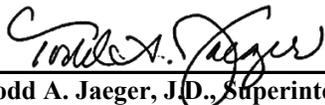
The administration recommends the Board take action to convene an Executive Session.

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**INITIATED BY:**

  
Michelle H. Tong, J.D.,  
Associate to the Superintendent and General Counsel

Date: March 11, 2022

  
Todd A. Jaeger, J.D., Superintendent



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:** March 22, 2022

**TITLE:** Superintendent's Report; Update on Pandemic Conditions and Operations

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**BACKGROUND:**

The Superintendent will be providing a review of recent and future activities in the District and community. The Superintendent will also review pandemic conditions and data and their impact on school operations.

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**RECOMMENDATION:**

This item is presented for the Board's information.

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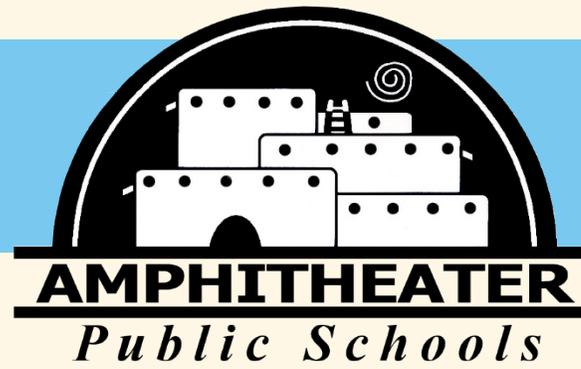
**INITIATED BY:**

**Date:** March 10, 2022

A handwritten signature in cursive script that reads "Todd A. Jaeger".

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Todd A. Jaeger, J.D., Superintendent



March 22, 2022

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# Superintendent's Report





# Around the Schools



Congratulations to our Amphitheater High School Cheer and Basketball teams for winning gold medals at the Special Olympics State Competition. The basketball team beat Peoria High School and West Point High School to win gold.



# Around the Schools



A group of students at Canyon del Oro High School surprised their teacher and coach, Michelle Gerard, with a new fridge and items to stock it, thanks to Walmart. The students each wrote to Walmart to ask for help in doing something special for Ms. Gerard. Just before break, Walmart and the students surprised Ms. Gerard with the gifts, the students' letters and some media attention. KOLD and KVOA were on hand to share this wonderful story.





# Around the Schools



Holaway Elementary School held its Jump for Heart event before break to celebrate healthy activities and raising money for the American Heart Association. Great job, Coyotes!



Copper Creek Elementary School students and even some staff members put their talents on display at the school's Variety Show a couple weeks ago. The show featured singing performances, dance, gymnastics and comedy.



# Around the Schools



Painted Sky Elementary School (left) and Donaldson Elementary School (above) celebrated the conclusion of their Step It Up fundraisers with a Day of Awesomeness at each school. Students at both schools had a great time with inflatables, games and activities to celebrate their work in supporting their schools.



# Around the Schools



With instruction from Chef Jean Gowen, our Pima Community College dual enrollment students from Ironwood Ridge High School have been learning the skills and techniques required for creating beautiful and delicious pastries. The students are in Ironwood Ridge's Advanced Culinary Arts program.



# New Amphi Family Member!



WELCOME to Thomas Daniel Kitchen and CONGRATULATIONS to Carol Tracy Kitchen, Mesa Verde Principal, and her husband Don (not pictured)!



# Rio Vista Elementary Robotics



The Rio Vista Robotics Club recently introduced JACZBOT, an articulating robot, which the students built from scratch. JACZBOT is 1 of 5 such robots built in the U.S. and is the only such robot built by elementary students in the U.S.

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JACZBOT amazed the crowd with complicated functions, including mirroring the movement of students. Students used 3D printers to make JACZBOT's limbs, torso, legs, head and face.

JACZBOT is coming to a Board Meeting near you.



# Odyssey of the Mind

- The international problem-solving and critical-thinking competition is back!
- 25 District teams competed at the regional tournament and 17 are advancing to State.
- Four Teams won Outstanding OMER Awards: the AMS Classics Team – two students rising to the challenge and competing notwithstanding the absence of several other team members; the AMS Vehicle Team – just one boy carrying the entire performance and spontaneous competition when his teammates were also absent!
- Harelson Performance Team – After a very late start due to organizational difficulties beyond their control, in just 5 and 1/2 weeks they created sets, costumes, props, and a script and learned their lines in time to perform on Saturday!
- Harelson Performance Team Coach- Outstanding OMER Award: when teacher Robyn Yewell learned there were OMERs without a coach she stepped in and, while already coaching a team at Cross, rearranged her life to make time to coach the Harelson team as well. Way to go Robyn!
- Rio Vista Classics Team - Ranatra Fusca Award (the highest possible): This team's clever dialog and amazing sets and costumes wowed the judges with their outstanding creativity!



# Summer Institute

The District will be offering about 60 courses for administrators, teachers and classified employees this summer. Offerings include training in:

- Middle School Science
- ALEKS – A Personalized Approach
- Assistive Technology Apps
- Brain Research & Science of Reading
- Crisis Prevention Intervention
- Integrated ELD Implementation
- REACH Curriculum
- Engaging Students in Data and Graphs
- Engineering is Elementary
- Everyday Math
- Schoology
- Gifted 101
- Earth and Space Science Integration
- HMH Into Literature
- IEP Guide Steps
- Implementing Personalized Learning
- Trauma Training
- Modifying Curriculum in Special Education
- National Board-Certified Teacher Workshop
- Office 365

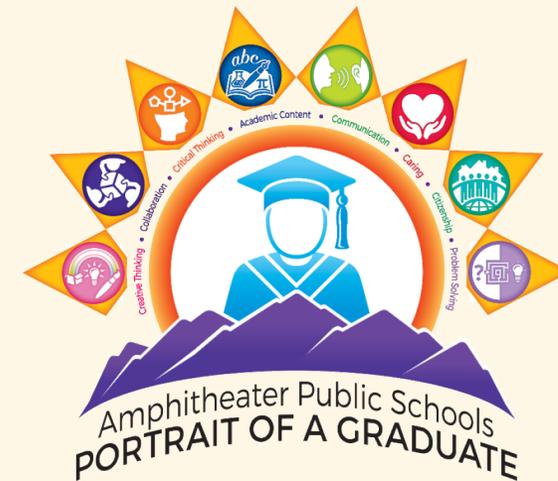




# BOOST/ETC

The District will hold its annual BOOST (Building Outstanding Organized Success Teachers) session July 18-21 and the Effective Teacher Conference on July 27-28 for teachers new to Amphitheater. Some of the highlights:

- Briefing from our Amphi Attorney
- Intro to the Strategic Plan and Portrait of a Graduate
- Human Resources Orientation
- Instructional Technology Primer
- Special Education Teacher Orientation
- ELD Teacher Orientation
- Introduction to ALEKS
- Overview of Assessments in Amphi
- Intro to Culturally Responsive Teaching
- Classroom Management & Student Engagement
- enVisionmath 2.0: An Introduction for Middle School Math Teachers
- Everyday Math 4.0: An Overview for Elementary Math Teachers





# On the Road!

Bethany Papajohn, principal at Painted Sky Elementary School, is fulfilling a lifelong dream to ... drive a school bus! Ms. Papajohn's father had a renovated school bus he used for church, and young Bethany always wanted to get behind the wheel.

She has now earned her CDL permit, and with the help of Transportation Director Norma Frye George, Ms. Papajohn has clocked about half the miles she needs to earn her license. She said she has so much respect for bus drivers and all of the training and hard work they do before they can transport our students.

Once she is road-ready, Ms. Papajohn plans to drive students to field trips, with a goal of taking each class on at least one field trip every year.





# Upcoming Event

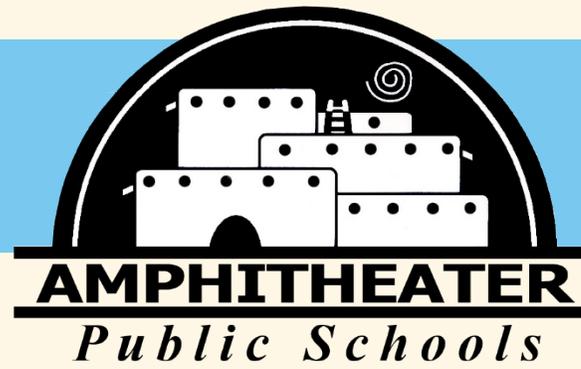


Reminder: The Amphi Foundation's annual gala is back this year! The event is a key fundraiser for the Foundation, which is an incredible support and resource for our schools.

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In fact, the Foundation has invested more than \$1 million in Amphi schools over the past 5 years.

You can find ticket information and learn about sponsorships and other ways to support the gala at [amphifoundation.org](http://amphifoundation.org).



# Pandemic Update



# Pima County Metric Charts

## COVID RISK

LOW

Pima County has a low COVID-19 Community Level



*Pima County average daily COVID-19 cases for previous week, per 100,000:*

16 Mar.	77.92	
9 Mar.	121.36	

▼ 35.8 percent decrease

COVID-19 cases per 100K people in the past seven days	Criteria met	Criteria not met
Percent Positivity	77.92 cases	
	4.11 percent	
New COVID-19 admissions per 100k in previous seven days	Criteria met	Criteria not met
Percent of inpatient beds occupied by a COVID-19 patient	5.4 admissions	
	3 percent	20
Timely case investigation	Criteria met	Criteria not met
Five years and older with complete initial vaccine series	100 percent	
	71.8 percent	

# Amphi District Cases -- Last Two Board Meetings and Currently



March 22



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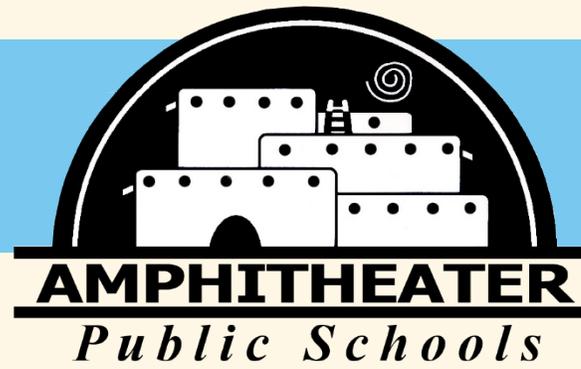
Active cases in Employees

Equates to .00% of Employees

0

Active cases in Students

Equates to 0.00% of the Student Population



Questions?





**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**      **March 22, 2022**

**TITLE:**            **Auditor General’s School District Spending Analysis—Fiscal Year 2021**

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**BACKGROUND:**

Information on the Auditor General’s “School district spending analysis—Fiscal year 2021” report will be presented.

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**RECOMMENDATION:**

This item is for the Governing Board’s information and review.

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**INITIATED BY:**

*Scott Little*

Scott Little, Chief Financial Officer

Date: March 9, 2022

*Todd A. Jaeger*

Todd A. Jaeger, J.D., Superintendent

# Arizona Auditor General

## Arizona School District Spending Report

### Fiscal Year 2021

This document provides a text-based representation of the numbers and other information presented in the graphics on Amphitheater Unified School District's summary results. All data is for fiscal year 2021 unless otherwise noted.

#### District demographic information

District name: Amphitheater Unified School District  
County: Pima  
Peer group: 2  
Legislative district(s): 3, 9, and 11  
Location: Suburb  
Number of schools: 21  
Graduation rate for fiscal year 2020: 83%  
Students attending: 11,087  
Size: Large  
5-year change in students attending: 16% decrease  
Special education population: 18%  
English learner population: 5%  
Poverty rate for fiscal year 2020: 15%

#### District's spending by operational area

Every year, school districts must decide where to allocate their resources. This pie chart shows how Amphitheater Unified School District spent its funding by operational area, including the percentage it spent in the classroom and specifically on instruction.

We categorize districts with certain similar qualities into peer groups in order to help create meaningful comparisons across districts. Amphitheater Unified School District's peer group had an average instructional spending percentage of 55.2%. This number can help provide context for Amphitheater Unified School District's own instructional spending percentage.

We have monitored instructional spending since fiscal year 2001. Below are highlights from Amphitheater Unified School District's instructional spending trend showing the most recent year-to-year change and the years it spent its highest and lowest percentages on instruction.

#### Pie chart showing district spending by operational area

Classroom spending, which includes instruction, student support, and instruction support spending: 68.5%  
Instruction: 53.4%  
Student support: 10.0%  
Instruction support: 5.1%

Nonclassroom spending, which includes administration, plant operations, food service, and transportation spending: 31.5%

Administration: 9.9%

Plant operations: 14.8%

Food service: 3.7%

Transportation: 3.1%

### Instructional spending percentage highlights (2001-2021)

Reviewing these instructional spending percentage highlights can provide insight into short-term (year-to-year comparison) and long-term (highest and lowest comparison) trends of a district's allocation of monies to instruction. Depending on how much a district spends in total, even small changes in a district's percentage spent on instruction can equate to large changes in the actual dollars the district spent.

### List of the District's instructional spending percentage for the 2 most recent fiscal years, as well as its highest and lowest instructional spending percentages between 2001 and 2021

2021 instructional spending percentage: 53.4%

2020 instructional spending percentage: 52.9%

Fiscal year of highest instructional spending percentage: 2009

Highest instructional spending percentage: 58.5%

Fiscal year of lowest instructional spending percentage: 2015

Lowest instructional spending percentage: 52.5%

### Why monitor school district spending?

Most school district funding is based on the number of students attending, and districts can choose how to spend most funding, so every decision a school district makes to spend on one operational area directly impacts its ability to spend on another.

The bar chart below, "Percentage point change in spending by area," illustrates how Amphitheater Unified School District's spending by area has changed from the prior year and 5 years ago.

To put the spending percentages in context, it also can be helpful to review a district's per pupil spending in dollars. For example, 2 districts may spend the same percentage of their resources on instruction, but on a per student basis, 1 district may spend hundreds or even thousands of dollars more than the other.

### Bar chart showing the percentage point change in spending by area (fiscal year 2016 versus 2021)

Change in classroom spending, which includes instruction, student support, and instruction support: 0.9%

Instruction: 0.6%

Student support: 1.5%

Instruction support: -1.2%

Change in nonclassroom spending, which includes administration, plant operations, food service, and transportation: -0.9%  
 Administration: 1.9%  
 Plant operations: 0.4%  
 Food service: -1.0%  
 Transportation: -2.2%

### Bar chart showing the percentage point change in spending by area (fiscal year 2020 versus 2021)

Change in classroom spending, which includes instruction, student support, and instruction support: 1.2%

Instruction: 0.5%  
 Student support: 1.0%  
 Instruction support: -0.3%

Change in nonclassroom spending, which includes administration, plant operations, food service, and transportation: -1.2%

Administration: 0.3%  
 Plant operations: 1.2%  
 Food service: -0.4%  
 Transportation: -2.3%

### Table showing per pupil spending by area

#### Operational spending

2020 District instruction per pupil spending: \$4,793  
 2021 District instruction per pupil spending: \$5,763  
 2021 Peer average instruction per pupil spending: \$5,063  
 2021 State average instruction per pupil spending: \$5,521  
 2020 District student support per pupil spending: \$812  
 2021 District student support per pupil spending: \$1,080  
 2021 Peer average student support per pupil spending: \$804  
 2021 State average student support per pupil spending: \$905  
 2020 District instruction support per pupil spending: \$491  
 2021 District instruction support per pupil spending: \$547  
 2021 Peer average instruction support per pupil spending: \$591  
 2021 State average instruction support per pupil spending: \$576  
 2020 District administration per pupil spending: \$868  
 2021 District administration per pupil spending: \$1,068  
 2021 Peer average administration per pupil spending: \$949  
 2021 State average administration per pupil spending: \$1,041  
 2020 District plant operations per pupil spending: \$1,228  
 2021 District plant operations per pupil spending: \$1,599  
 2021 Peer average plant operations per pupil spending: \$1,110  
 2021 State average plant operations per pupil spending: \$1,168  
 2020 District food service per pupil spending: \$377  
 2021 District food service per pupil spending: \$407  
 2021 Peer average food service per pupil spending: \$296

2021 State average food service per pupil spending: \$396  
2020 District transportation per pupil spending: \$484  
2021 District transportation per pupil spending: \$338  
2021 Peer average transportation per pupil spending: \$381  
2021 State average transportation per pupil spending: \$369  
2020 District total operational per pupil spending: \$9,053  
2021 District total operational per pupil spending: \$10,802  
2021 Peer average total operational per pupil spending: \$9,194  
2021 State average total operational per pupil spending: \$9,976

### Nonoperational spending

2020 District land and buildings per pupil spending: \$841  
2021 District land and buildings per pupil spending: \$679  
2021 Peer average land and buildings per pupil spending: \$1,291  
2021 State average land and buildings per pupil spending: \$1,175  
2020 District equipment per pupil spending: \$406  
2021 District equipment per pupil spending: \$783  
2021 Peer average equipment per pupil spending: \$810  
2021 State average equipment per pupil spending: \$722  
2020 District interest per pupil spending: \$310  
2021 District interest per pupil spending: \$298  
2021 Peer average interest per pupil spending: \$374  
2021 State average interest per pupil spending: \$303  
2020 District other per pupil spending: \$80  
2021 District other per pupil spending: \$50  
2021 Peer average other per pupil spending: \$157  
2021 State average other per pupil spending: \$155  
2020 District total nonoperational per pupil spending: \$1,637  
2021 District total nonoperational per pupil spending: \$1,810  
2021 Peer average total nonoperational per pupil spending: \$2,632  
2021 State average total nonoperational per pupil spending: \$2,355

### Spending totals

2020 District total per pupil spending: \$10,690  
2021 District total per pupil spending: \$12,612  
2021 Peer average total per pupil spending: \$11,826  
2021 State average total per pupil spending: \$12,331

### Operational efficiency measures

Performance measures, such as those shown below, can be used in addition to instructional spending percentage to assess a district's operational efficiency. We have classified the District's spending relative to its peer districts' average as very low, low, comparable, high, very high, or N/A (not applicable). High or very high spending when compared to peer averages may signify an opportunity for improved efficiency in that area.

N/A is presented for the nonspending related measures, for districts that did not operate a program in that area (i.e., food service or transportation), and for very small districts.

### Table showing operational efficiency measures relative to peer averages

#### Operational area—Administration

State average administration spending per pupil: \$1,041

Peer average administration spending per pupil: \$949

District administration spending per pupil: \$1,068

District's administration spending per pupil relative to peer average: High

State average students per administrative position: 63

Peer average students per administrative position: 63

District students per administrative position: 43

District's students per administrative position relative to peer average: N/A

#### Operational area—Plant operations

State average plant operations spending per square foot: \$6.84

Peer average plant operations spending per square foot: \$7.01

District plant operations spending per square foot: \$6.77

District's plant operations spending per square foot relative to peer average: Comparable

State average square footage per student: 171

Peer average square footage per student: 160

District square footage per student: 236

District's plant operations square footage per student relative to peer average: N/A

#### Operational area—Food service

State average food service spending per meal: \$3.54

Peer average food service spending per meal: \$3.38

District food service spending per meal: \$3.29

District's food service spending per meal relative to peer average: Comparable

State average meals per student: 113

Peer average meals per student: 91

District meals per student: 124

District's meals per student relative to peer average: N/A

#### Operational area—Transportation

Transportation performance measures are compared using different peer groups because we have found there are other factors, such as the number of miles a district averages for each rider, that impact transportation spending. In fiscal year 2021, we did not develop transportation peer groups for comparison due to the impact of the COVID-19 pandemic on district operations. However, we did still calculate the measures for each individual district. An N/A for a district's individual measure may mean they do not or did not operate a transportation program for the year, or they did not transport any riders on their routes in fiscal year 2021.

State average transportation spending per mile: \$7.22

Peer average transportation spending per mile: N/A

District transportation spending per mile: \$5.86  
District's transportation spending per mile relative to peer average: N/A  
State average transportation spending per rider: \$2,862  
Peer average transportation spending per rider: N/A  
District transportation spending per rider: \$2,434  
District's transportation spending per rider relative to peer average: N/A

### Why monitor average teacher salary?

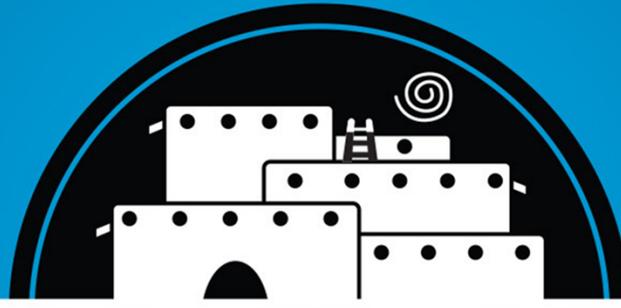
Teacher salaries are one of a school district's most significant costs and have been a topic of high interest in recent years in Arizona. Beginning in fiscal year 2018, the State budget included additional money intended to increase the State's average teacher salary by 20% between fiscal years 2017 and 2021. The trend lines below show how Amphitheater Unified School District's average teacher salary changed during this time, as well as how it compared to the State average.

We have also included a table that displays other student- and teacher-related measures that may provide additional context for how Amphitheater Unified School District's average teacher salary may have changed. For instance, changes in a district's teacher population can impact the district's average teacher salary.

### Line graph and table showing average teacher salary and other measures

2017 District average teacher salary: \$42,859  
2018 District average teacher salary: \$43,181  
2019 District average teacher salary: \$46,952  
2020 District average teacher salary: \$48,216  
2021 District average teacher salary: \$48,863  
2017 District amount from Prop 301: \$5,523  
2018 District amount from Prop 301: \$7,209  
2019 District amount from Prop 301: \$7,042  
2020 District amount from Prop 301: \$7,220  
2021 District amount from Prop 301: \$7,021  
2017 State average teacher salary: \$48,372  
2018 State average teacher salary: \$48,951  
2019 State average teacher salary: \$52,441  
2020 State average teacher salary: \$54,814  
2021 State average teacher salary: \$56,349  
2017 District students per teacher: 17.2  
2018 District students per teacher: 17.2  
2019 District students per teacher: 17.0  
2020 District students per teacher: 16.7  
2021 District students per teacher: 13.6  
2017 District average years of teacher experience: 12.5  
2018 District average years of teacher experience: 12.3  
2019 District average years of teacher experience: 12.3  
2020 District average years of teacher experience: 12.5  
2021 District average years of teacher experience: 12.6  
2017 District percentage of teachers in first 3 years: 16%

2018 District percentage of teachers in first 3 years: 18%  
2019 District percentage of teachers in first 3 years: 18%  
2020 District percentage of teachers in first 3 years: 15%  
2021 District percentage of teachers in first 3 years: 16%



**AMPHITHEATER**

*P u b l i c S c h o o l s*

# Auditor General's School District Spending Analysis Fiscal Year 2021

# Definitions

- Administration - Superintendents, principals, business managers, clerical, and other staff who perform accounting, payroll, purchasing, warehousing, printing, human resource activities, and administrative technology services
- Plant - Heating and cooling, equipment repair, grounds keeping, and security
- Food Services - Cost of preparing and serving meals and snacks
- Transportation - Costs of transporting students to and from school and school activities
- Student Support - Counselors, audiologists, speech pathologists, nurses, social workers, and attendance services
- Instruction Support - Librarians, teacher training, curriculum development, and instruction related technology services



# Comparison of 2021 Dollars in the Classroom

	<b>Amphitheater</b>	Marana	Flowing Wells	Catalina Foothills	TUSD	Sunnyside	Sahuarita	Tanque Verde	Vail	Altar Valley	State 2021	National 2018
Total Dollars	<b>10,802</b>	9,447	9,027	8,537	10,432	8,222	9,184	8,363	8,786	11,764	9,976	12,652
Classroom Dollars -- %	<b>53.4%</b>	56.4%	57.5%	58.4%	53.3%	55.1%	58.2%	57.6%	53.6%	42.3%	55.3%	60.7%
\$	<b>5,763</b>	5,328	5,190	4,982	5,559	4,529	5,342	4,819	4,707	4,973	5,521	7,676
Nonclassroom Dollars:												
Administration -- %	<b>9.9%</b>	9.5%	10.6%	11.4%	9.2%	10.2%	10.8%	14.8%	10.8%	13.7%	10.4%	11.2%
\$	<b>1,068</b>	894	957	972	964	835	992	1,234	953	1,614	1,041	1,423
Plant Operations -- %	<b>14.8%</b>	10.0%	11.9%	14.2%	12.8%	11.3%	13.2%	10.6%	12.2%	16.5%	11.7%	9.3%
\$	<b>1,599</b>	944	1,074	1,209	1,338	929	1,211	884	1,071	1,941	1,168	1,174
Food Service -- %	<b>3.8%</b>	3.4%	3.2%	2.4%	3.6%	4.1%	2.7%	2.6%	2.8%	7.3%	4.0%	3.8%
\$	<b>407</b>	324	295	201	373	334	252	221	247	857	396	481
Transportation -- %	<b>3.1%</b>	6.4%	3.1%	1.7%	3.5%	2.7%	4.1%	3.1%	4.3%	8.5%	3.7%	4.1%
\$	<b>338</b>	606	279	142	364	220	379	263	376	1,005	369	518
Student Support -- %	<b>10.0%</b>	9.2%	8.7%	7.2%	9.7%	11.1%	8.4%	8.3%	8.2%	7.0%	9.1%	5.9%
\$	<b>1,080</b>	866	783	618	1,027	910	767	690	716	823	905	751
Instruction Support -- %	<b>5.1%</b>	5.0%	5.0%	4.8%	7.7%	5.7%	2.6%	3.0%	8.1%	4.6%	5.8%	5.0%
\$	<b>547</b>	485	449	413	807	465	241	252	716	551	576	629



# Percentages are Misleading

	Total Dollars	Classroom %	Classroom \$
Altar Valley	\$11,764	42.30%	\$4,973
Amphitheater	\$10,802	53.35%	\$5,763
TUSD	\$10,432	53.30%	\$5,559
State 2021	\$9,976	55.34%	\$5,521
Marana	\$9,447	56.40%	\$5,328
Sahuarita	\$9,184	58.20%	\$5,342
Flowing Wells	\$9,027	57.50%	\$5,190
Vail	\$8,786	53.60%	\$4,707
Catalina Foothills	\$8,537	58.40%	\$4,982
Tanque Verde	\$8,363	57.60%	\$4,819
Sunnyside	\$8,222	55.10%	\$4,529



ALERT FEATURED TOP STORY

## TUSD says its teachers' pay raises were higher than auditor reported

Genesis Lara Mar 14, 2022 Updated 19 hrs ago



# Teacher Pay Information

The District's calculation of Average Teacher Pay for 2020-2021:

\$50,885.76

Starting Teacher Pay 2016-2017 (Prior to 20 by 20)	\$33,869.25
Starting Teacher Pay 2020-2021	\$41,956.91
Percentage Change	23.88%



# Examples from Actual Teachers

BA+15 teacher w/ 10 years of exp in 2017  
21.79%

MA teacher w/ 20 years of exp in 2017  
20.92%





**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**        **March 22, 2022**

**TITLE:**    **Approval of Appointment of Administrative Personnel**

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**BACKGROUND:**

This agenda item permits the Governing Board to consider and approve the recommended candidate for the position of Principal of Copper Creek Elementary School. The pertinent information about the interview process for the Copper Creek Principal position is set forth below.

**1. Copper Creek Elementary School Principal**

The position of Principal of Copper Creek Elementary School was advertised as open for Fiscal Year 2022-2023 and qualified applicants reviewed. Tassi Call, Matt Munger, Jennifer Letts, Anne Dudley, and Jason Weaver screened six files for the position. Five candidates were selected to interview with the committee. Two candidates declined the interview opportunity, and the remaining three individuals interviewed were: Kelly Creasy, Stephanie Hillig and Rob Jewett.

The interview committee consisted of:

- Matt Munger, Associate Superintendent for Secondary Education
- Maria Brandauer, Teacher at Copper Creek Elementary
- Valerie Crawford, Parent of a Copper Creek Student
- Stacey Douglas, Library Assistant at Copper Creek Elementary
- Erin Engelhard, Teacher at Copper Creek Elementary
- Bethani Gregg, Parent of a Copper Creek Student
- Elizabeth Jacome, Principal at Coronado K-8 School
- Susan Latin, Teacher at Copper Creek Elementary
- Bethany Papajohn, Principal at Painted Sky Elementary
- Holly Schadt, Administrative Assistant at Copper Creek Elementary
- Sandra Walden, Teacher at Copper Creek Elementary

Based on the ratings of the interview committee, the following two candidates were brought forward for a second interview on Monday, March 14, 2022: Kelly Creasy and Stephanie Jo Hillig. The interview committee consisted of the following individuals:

- Todd Jaeger, Superintendent
- Tassi Call, Associate Superintendent for Elementary Education
- Matt Munger, Associate Superintendent for Secondary Education
- Michelle Tong, Associate to the Superintendent and General Counsel
- Scott Little, Chief Financial Officer

Based on the ratings of the second interview committee, Stephanie Jo Hillig was recommended as a finalist to interview with Superintendent Todd Jaeger.



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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Superintendent Todd Jaeger recommends **Stephanie Jo Hillig** for the position of Principal of Copper Creek Elementary School for Fiscal Year 2022-2023.

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**RECOMMENDATION:**

It is the recommendation of Administration that the Governing Board approve the administrative appointment as presented.

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**INITIATED BY:**

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**Michelle H. Tong, J.D.**  
Associate to the Superintendent and General Counsel

**Date: March 21, 2022**

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**Todd A. Jaeger, J.D., Superintendent**

3/22/2022

**GOVERNING BOARD MEETING  
APPOINTMENTS**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	LEVEL	EXP CREDIT	ADD'L INFO	RECOMMENDED BY	COMMENT
Hillig	Stephanie	Principal	CT-AD	Copper Creek Elementary	ESP	5+ Years	Replacement	Mr. Jaeger	*

\* 2022-2023 School Year  
 Addendum Former employee or new hire receiving extra-curricular position  
 New New hire filling a newly created position  
 Rehire Former employee returning to a position in the district  
 Replacement New hire filling a vacated position  
 Rescind Declined position after appointment

HSP High School Principal  
 MSP Middle School Principal  
 ESP Elementary School Principal  
 HSA High School Assistant Principal  
 MSA Assistant Middle School Principal  
 ESA Elementary Assistant Principal  
 SAS Support Administrator

ADCT Addendum Certified  
 ADCL Addendum Classified  
 ADACS Addendum Amphi Community Schools  
 ADDM Addendum Only  
 CT-AD Certified Administrative  
 CT Certified  
 CL-AD Classified Administrative  
 CL Classified  
 PR Professional  
 ASW Student Worker

## Objectives

By utilizing my knowledge, skills, and talents, I will effectively work in collaboration with the school staff, parents, and district administration to ensure that our school is a safe, engaging, highly effective, and academically advanced school.

## Experience

### Prescott Unified School District

#### *Principal, Abia Judd Elementary School*

2018 – Present

- Serve on the district Title IX team as the decision maker.
- Successfully and collaboratively lead the school through a need's assessment process.
- Successfully involved all stakeholders in revising the school's vision and mission statement.
- Collaboratively developed a strategic plan to improve academic achievement, culture, and parental involvement.
- Monitored the progress of our strategic plan actively throughout the school year.
- Successfully monitored student achievement and curriculum to ensure that students perform above the state and district averages on state assessments.
- Led the school to score in the top 6% in the state for AzM2 in 2021.
- Received the Exemplary School of Character 2021 Award from Drake University.
- Successfully created an environment and culture in which staff feel safe to take risks and are comfortable being a part of leadership.
- Effectively monitored the day to day operations of the school including budget, human resources, student issues, and teacher support.
- Served as the district emergency response coordinator creating working relationships with ADE, Prescott Police Department, and Prescott Fire Department.

#### *Principal, Prescott High School*

2013 – 2018

- Successfully led PHS through the District AdvancED Accreditation process in 2018 and High School accreditation process in 2014.
- Successfully monitor student achievement and curriculum to ensure that students perform well on state and national assessments.
- Effectively supervise all human resource operations including: hiring, terminating, evaluating, and developing and monitoring improvement plans.
- Effectively manage all budgetary operations including student activities, tax credits, M&O, auxiliary, and grants.
- Strong knowledge of state statutes as they pertain to education.
- Strong knowledge of school board policies.
- Strong knowledge of state standards and curriculum and effectively managing the curriculum maps and district instructional guides.

- Positive relationships with many stakeholders in the area including: Mountain Institute JTED; Yavapai College; Prescott College, Embry-Riddle Aeronautical University, Yavapai County Superintendent's office, and local legislatures.
- Emergency Response Coordinator.
- Active member in the development of the district strategic plan.
- Attend multiple functions with partners of PUSD including NorthStar, Rotary, Kiwanis, Lions, YMCA, Boys and Girls Club, Big Brothers/Big Sisters, and city organizations to improve the working relationships.

*Principal, Granite Mountain Middle School*

2006 – 2013

- Successfully led Granite Mountain Middle School through the Arizona Educational Foundation “A+ Recognition” Application process resulting in the A+ Award
- Successfully monitored school goals and curriculum to ensure an “Excelling” and an “A” label was received all seven years at Granite Mountain Middle School
- Developed emergency response procedures as the District Emergency Response Coordinator
- Coordinated all GMMS AIMS testing, data analysis, and data communication
- Responsible for school budget
- Created/developed and implemented master schedule
- Exercised oversight of all school programs, student activities, and student discipline
- Managed all human resources
- Restructured allocated staff and other resources due to budgetary restrictions
- Developed and implemented Staff Development
- Developed community relations

**Marana Unified School District**

Principal/Director of Alternative Education at Marana Career and Technical High School (2002 – 2006)

Coordinator at Another Chance at Education (1999 – 2002)

Mathematics Teacher and Department Chair at Mountain View High School (1995 – 1999)

**Education**

B.A. Secondary Mathematics

University of Arizona, 1995

M.A. Educational Leadership

Northern Arizona University, 1998

Teaching Certificate, 1995

Administrative Certificate, 1998

Superintendent Certificate, 2009

## **Awards**

- 2011 Arizona School Administrator Principal of the Year -Middle School Division
- 2009 School Administrator of the Year from Arizona Student Council Association Middle School
- 2008 A+ Award from the Arizona Educational Foundation for Granite Mountain Middle School

## **Professional Activities (2006 – Present)**

Title IX Training, Professional Development Leadership Academy, A+ Award Chairperson, FEMA Certified Emergency Response Coordinator, District Leadership Team Member, PUSD Technology Committee Member, Modified Dismissal Committee Chair, District Calendar Committee Chairperson, Student Management Committee Member, PUSD District Software Committee Member, Discipline Hearing Officer, Principal and the Law Conferences, Incident Command System Training (Multi-Hazard, ICS 100, 200, 700), Structured English Immersion Training, IEP Compliance Trainings, McRel’s Balanced Leadership Training, Classroom Instruction that Works (CITW), G-Suite Trained (Google Classroom Apps), Handle with Care Certified

## **Volunteer Activities (2006 – Present)**

Youth Basketball Board Member (YMCA), Basketball Coach (YMCA), Softball Assistant Coach (PGSA), Coordinator for Monthly Family Mass (St. Germaine Catholic Church), Religious Education Teacher (St. Germaine Catholic Church), Co-Chair for Christmas Pageant (St. Germaine Catholic Church), Vacation Bible School Teacher (St. Germaine Catholic Church), PHS Fellowship of Christian Athletes Advisor

## **References**



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**      **March 22, 2022**

**TITLE:**            **Approval of Appointment of Non-Administrative Personnel**

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**BACKGROUND:**

Candidate(s) will be presented herein to fill vacancies created by leaves of absence, retirements, resignations, and new positions. Appointments are current as of March 11, 2022.

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**RECOMMENDATION:**

It is the recommendation of the Administration that the appointment(s) be approved as presented.

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**INITIATED BY:**

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Michelle H. Tong, J.D., Associate to the Superintendent

Date: March 11, 2022

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Todd A. Jaeger, J.D., Superintendent

3/22/2022

**GOVERNING BOARD MEETING  
APPOINTMENTS**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	LEVEL	EXPERIENCE CREDIT	ADD'L INFO	RECOMMENDED BY	COMMENT
Bailey	Mark	Teacher - Grade 1	CT-RET	Painted Sky Elementary			Rehire		* \$59,191.98
Casey	Nancy	Teacher - REACH	CT-RET	Coronado K-8 School			Rehire		* \$21,458.45
Castles	Janet	Teacher - Grade 5	CT-RET	Painted Sky Elementary			Rehire		* \$48,011.63
Celaya	Carole	Teacher - Kindergarten	CT-RET	Painted Sky Elementary			Rehire		* \$61,925.63
Irwin	Teresa	Librarian	CT-RET	Cross Middle School			Rehire		* \$37,488.00
Oliver	Heather	Teacher - Literacy Intervention	CT-RET	Painted Sky Elementary			Rehire		* \$58,843.44
McCarthy	Shannon	Psychologist	CT-PR	Wetmore Center	PSYCH	0 years	Replacement	Ms. McGraw	*
Bartz	Hannah	Teacher - Grade 3	CT	Keeling Elementary			Rehire		*
Brunswick	Samantha	Teacher - Special Education Reso	CT	Holaway Elementary			Rehire		*
Cortese	Scott	Teacher - Social Studies	CT	Wilson K-8 School			Replacement	Ms. Sullivan	*
Deboucher	Adrienne	Teacher - Odyssey of the Mind	CT	Cross Middle School			Rehire		*
Deboucher	Adrienne	Teacher - Technology	CT	Cross Middle School			Rehire		* 45
Deboucher	Adrienne	Teacher - Computer Programming	CT	Cross Middle School			Rehire		*
Diaz	Richard	Teacher - Software and App Desig	CT	Amphi High School			Rehire		*
Fein	Dorothy	Teacher - Grade 2	CT	Keeling Elementary			Replacement	Ms. Orelup	*
Gee	Cortney	Teacher - CHOICES Classroom	CT	La Cima Middle School			Rehire		*
Hoel	Lindsay	Teacher - Grade 2	CT	Harelson Elementary	CTT-BA	0 Years	Replacement	Mr. Weaver	*
Karnes	Emily	Teacher - General Science	CT	Cross Middle School	CTT-MA	3 Years	Replacement	Mr. Gutierrez	*
Kruthaupt	Fabiola	Teacher - ELL/SEI	CT	Cross Middle School			Rehire		*
Lantz	Rob	Teacher - History	CT	CDO High School	CTT-BA	0 years	Replacement	Ms. Bulleigh	*
Mullon	Amanda	Teacher - Pandemic Intervention a	CT	Innovation Academy			Rehire		*
Pye	Andragayle	GEAR UP Coach	CT	Amphi High School			Rehire		*
Ramstack	Katie	Teacher - Rillito Classroom	CT	Rillito Center			Rehire		*

*	2022-2023 School Year	HSP High School Principal	ADCT	Addendum Certified
Addendum	Former employee or new hire receiving extra-curricular position	MSP Middle School Principal	ADCL	Addendum Classified
New	New hire filling a newly created position	ESP Elementary School Principal	ADACS	Addendum Amphi Community Schools
Rehire	Former employee returning to a position in the district	HSA High School Assistant Principal	ADDM	Addendum Only
Replacement	New hire filling a vacated position	MSA Assistant Middle School Principal	CT-AD	Certified Administrative
Rescind	Declined position after appointment	ESA Elementary Assistant Principal	CT	Certified
		SAS Support Administrator	CL-AD	Classified Administrative
			CL	Classified
			PR	Professional
			ASW	Student Worker

# GOVERNING BOARD MEETING APPOINTMENTS

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	LEVEL	EXPERIENCE CREDIT	ADD'L INFO	RECOMMENDED BY	COMMENT
Rudd	Amy	Teacher - Art	CT	Holaway Elementary			Rehire		*
Testerman	Nicole	Teacher - Grade 4	CT	Harelson Elementary	CTT-MA	1 Year	Replacement	Mr. Weaver	*
Vasquez	Kassandra	Teacher - Rillito Classroom	CT	Rillito Center			Rehire		*
Venhuizen	Aurora	Teacher - Grade 3	CT	Holaway Elementary			Rehire		*
Wathen	Regina	Teacher - Grade 3	CT	Amphi Academy Online	CTT-BA	0 years	Replacement	Mr. Szczepaniak	
Taylor	Meredith	GEAR UP Coach	CL-PR	Amphi High School			Rehire		*
Thompson	John	School Nurse	CL-PR	Ironwood Ridge High	PRNT-BA	6 Years	Replacement	Mr. Spencer	*
Watson	Laura	GEAR UP Coach	CL-PR	Amphi High School			Rehire		*
Berber	Gabriela	Payroll Specialist I	CL	Wetmore Center	10	4 years	Replacement	Mr. Little	
Diaz	Gilbert	Groundskeeper I	CL	Facilities Support	2		Replacement		
Hernandez	Whitney	Special Education Teaching Assisi	CL	Amphi High School			Rehire		*
Jackson	Laurel	Secretary I	CL	Amphi High School			Rehire		*
Klyn	Jeremiah	Bus Driver	CL	Transportation	11	0 years	Replacement	Ms. Frye-George	
Mathews	Rebecca	Classroom Aide/Caregiver	CL	Rillito Center	2	0 years	Replacement	Ms. Haller	46
Morris-Gliffillan	Patricia	Special Education Teaching Assisi	CL	Amphi High School			Rehire		*
Navarro	Jose	Groundskeeper I	CL	Facilities Support	2	+5 years	Replacement	Mr. Gill	
Pinto	Arcilio	Bus Driver Trainee	CL	Transportation	1	0 years	Replacement	Ms. Frye-George	
Quinn	Vanessa	Classroom Aide/Caregiver	CL	Mesa Verde Elementary	2	0 years	Replacement	Ms. Biallas-Odell	
Reil	Elisabeth	Special Education Teaching Assisi	CL	Amphi High School			Rehire		*
Saenz Escalante	Noel	AVID Tutor	CL	Amphi High School			New	Mr. Malis	\$15.00 per hour
Sennett	Daniel	Classroom Aide/Caregiver	CL	Rio Vista Elementary	2		Replacement	Ms. Kuhn	
Shuman	Debra	Special Education Teaching Assisi	CL	Amphi High School			Rehire		*
Trillo	Suzanne	Elementary School Health Aide	CL	Mesa Verde Elementary	4	5 years	Rehire	Ms. Tracy	

\* 2022-2023 School Year

Addendum Former employee or new hire receiving extra-curricular position

New New hire filling a newly created position

Rehire Former employee returning to a position in the district

Replacement New hire filling a vacated position

Rescind Declined position after appointment

HSP High School Principal

MSP Middle School Principal

ESP Elementary School Principal

HSA High School Assistant Principal

MSA Assistant Middle School Principal

ESA Elementary Assistant Principal

SAS Support Administrator

ADCT Addendum Certified

ADCL Addendum Classified

ADACS Addendum Amphi Community Schools

ADDM Addendum Only

CT-AD Certified Administrative

CT Certified

CL-AD Classified Administrative

CL Classified

PR Professional

ASW Student Worker

03/22/2022  
 GOVERNING BOARD MEETING  
 APPOINTMENTS

Substitutes

LAST NAME	FIRST NAME	TITLE	CT / CL	LOCATION	EFFECTIVE DATE	COMMENT
Davison	Kristina		CT		03/03/2022	
McQueen	Bradley		CT		02/28/2022	
Palma	Amanda		CT		03/03/2022	
Chocoj Saquec	Floralma		CL		02/23/2022	
Martinez	Janitza		CL		03/03/2022	

AD Administrative  
 PR Professional  
 CT Certified  
 CL Classified



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**      **March 22, 2022**

**TITLE:**            **Approval of Personnel Changes**

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**BACKGROUND:**

Changes in the employment status of employee(s) and/or job description(s) will be presented herein. Changes are current as of March 11, 2022.

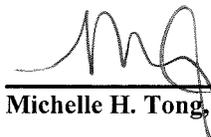
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**RECOMMENDATION:**

It is the recommendation of the Administration that the personnel changes be approved as presented.

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**INITIATED BY:**

  
Michelle H. Tong, J.D., Associate to the Superintendent

Date: March 11, 2022

  
Todd A. Jaeger, J.D., Superintendent

3/22/2022

**GOVERNING BOARD MEETING  
PERSONNEL CHANGES**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Balachandran	Devahi	Teacher - Math Intervention	CT	Amphi High School	Decrease FTE			*<0.4 FTE>
Scrivner	Matthew	Teacher - REACH	CT	Amphi High School	Transfer			*
Taouil	Sarah	Social Worker	CL-PR	Amphi High School	Transfer			*
Daigle	Seleste	Instructional Technology Specialist	CL	Keeling Elementary	Transfer	3	0 years	
LoVerde	Emily	Instructional Technology Specialist	CL	Copper Creek Elementary	Transfer	3	0 Years	*
LoVerde	Emily	Instructional Technology Specialist	CL	Copper Creek Elementary	Transfer	3	0 Years	*
Safford	Steven	Transportation Training & Safety C	CL	Transportation	Promotion	12	+\$1.16	
Utley	Lourdes	Crossing Guard	CL	Keeling Elementary	Decrease FTE			<0.25 FTE>
Walker	Natalie	Human Resources Generalist	CL	Wetmore Center	Reclassification	11	+\$2.08	
Wray	Eileen	Special Education Teaching Assist	CL	Prince Elementary	Correction		+\$0.49	Correction to pay placement
Allen	Elizabeth	ADDN - Certified Tutor	ADCT	CDO High School	Addendum			\$42.00 per hour
Altemara-Arnold	Sara	ADDN - Certified Tutor	ADCT	CDO High School	Addendum			\$42.00 per hour
Anderson	Benjamin	ADDN - Certified Tutor	ADCT	Ironwood Ridge High	Addendum			\$42.00 per hour
Anderson	Benjamin	ADDN - Musical Assistant Director	ADCT	Ironwood Ridge High	Addendum			\$703.22
Appelt	Megan	ADDN - Certified Tutor	ADCT	Ironwood Ridge High	Addendum			\$42.00 per hour
Ayers	Nathan	Coach - 4th Q. Interscholastic Supr	ADCT	Amphi Middle School	Addendum			\$500.00
Bomke Keating	Amy	ADDN - Certified Tutor	ADCT	CDO High School	Addendum			\$42.00 per hour
Bonar	Ann	ADDN - R.I.S.E. (Teacher)	ADCT	CDO High School	Addendum			\$42.00 per hour
Davidson	Amy	ADDN - Counseling Department CI	ADCT	Wetmore Center	Addendum			\$2,434.88
Desjarlais	Paul	ADDN - Certified Tutor	ADCT	Ironwood Ridge High	Addendum			\$42.00 per hour
Faniel	Kia	ADDN - Certified Tutor	ADCT	Ironwood Ridge High	Addendum			\$42.00 per hour
Fitzsimmons	Anne	ADDN - Certified Tutor	ADCT	Ironwood Ridge High	Addendum			\$42.00 per hour

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*	2022-2023 School Year						ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend						ADCL	Addendum Classified
Added Duty	Employee working additional hours or days						ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position						CT-AD	Certified Administrative
Correction	Correction to contract						CT	Certified
Decrease FTE	Decrease in hours						CL-AD	Classified Administrative
Extension	End date being extended						CL	Classified
Increase FTE	Increase in hours/contract						PR	Professional
Promotion	Employee receiving a promotion to another position						EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration						MS	Middle School
Status Change	Employee changing status (i.e. short term to career)						HS	High School
Temporary	Employee working for a limited period of time							
Transfer	Employee moving from one position to another							

# GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Gipson	Lori	ADDN - Certified Tutor	ADCT	Ironwood Ridge High	Addendum		\$42.00 per hour	
Girard	Robert	ADDN - Certified Tutor	ADCT	CDO High School	Addendum		\$42.00 per hour	
Gonzalez Garcia	Leticia	Coach - Cross Country Assistant	ADCT	Cross Middle School	Addendum		\$714.89	
Hartman	Eric	ADDN - Certified Tutor	ADCT	Ironwood Ridge High	Addendum		\$42.00 per hour	
Keating	Traci	ADDN - Certified Tutor	ADCT	Ironwood Ridge High	Addendum		\$42.00 per hour	
Keene	Bonnie	ADDN - Section 504	ADCT	Amphi Academy Online	Addendum		\$1,200.00	
Mapes	Darin	Coach - 4th Q. Extracurricular Acti	ADCT	Amphi Middle School	Addendum		\$2,000.00	
Marcisak	Adrianna	ADDN - Certified Tutor	ADCT	CDO High School	Addendum		\$42.00 per hour	
Miller	Zane	ADDN - Certified Tutor	ADCT	Ironwood Ridge High	Addendum		\$42.00 per hour	
Moser	Sarah	ADDN - Certified Tutor	ADCT	CDO High School	Addendum		\$42.00 per hour	
Munson	Kelly	Coach - Volleyball Assistant Spring	ADCT	La Cima Middle School	Addendum		\$1,400.00	
Peace	Dustin	Coach - Weight Training HS	ADCT	CDO High School	Addendum		\$848.61	
Piazza	Elizabeth	ADDN - Certified Tutor	ADCT	CDO High School	Addendum		\$42.00 per hour	
Pincus	Mark	ADDN - Certified Tutor	ADCT	Ironwood Ridge High	Addendum		\$42.00 per hour	
Robertson	Marla	ADDN - Certified Tutor	ADCT	Ironwood Ridge High	Addendum		\$42.00 per hour	
Rogers	Alison	ADDN - Certified Tutor	ADCT	CDO High School	Addendum		\$42.00 per hour	
Seo	John	ADDN - Certified Tutor	ADCT	Ironwood Ridge High	Addendum		\$42.00 per hour	
Tarbet	Jeremy	ADDN - Certified Tutor	ADCT	CDO High School	Addendum		\$42.00 per hour	
Wentworth	Ann	ADDN - Certified Tutor	ADCT	Ironwood Ridge High	Addendum		\$42.00 per hour	
Yetman	Christopher	ADDN - Certified Tutor	ADCT	CDO High School	Addendum		\$42.00 per hour	
Yewell	Robyn	ADDN - Odyssey of the Mind	ADCT	Harelson Elementary	Addendum		\$409.76	
Campbell	Scott	ADDN - School COVID Contact Tr	ADCL	Nash Elementary	Added Duty		\$1.97 differential	
Lopez	Sahara	ADDN - Extra Hours	ADCL	Ironwood Ridge High	Added Duty		\$14.54 per hour	
Ochoa	Jose	ADDN - Extra Hours	ADCL	Transportation	Added Duty		\$17.75 per hour	

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*	2022-2023 School Year					ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend					ADCL	Addendum Classified
Added Duty	Employee working additional hours or days					ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position					CT-AD	Certified Administrative
Correction	Correction to contract					CT	Certified
Decrease FTE	Decrease in hours					CL-AD	Classified Administrative
Extension	End date being extended					CL	Classified
Increase FTE	Increase in hours/contract					PR	Professional
Promotion	Employee receiving a promotion to another position					EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration					MS	Middle School
Status Change	Employee changing status (i.e. short term to career)					HS	High School
Temporary	Employee working for a limited period of time						
Transfer	Employee moving from one position to another						

# GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Safford	Steven	ADDN - Extra Hours	ADCL	Transportation	Added Duty			\$17.25 per hour
Salaz III Smith	Yvonne	ADDN - Extra Hours	ADCL	Ironwood Ridge High	Added Duty			\$12.90 per hour
Soto	Rosemary	ADDN - Extra Hours	ADCL	CDO High School	Added Duty			\$13.07 per hour

*	2022-2023 School Year	ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend	ADCL	Addendum Classified
Added Duty	Employee working additional hours or days	ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position	CT-AD	Certified Administrative
Correction	Correction to contract	CT	Certified
Decrease FTE	Decrease in hours	CL-AD	Classified Administrative
Extension	End date being extended	CL	Classified
Increase FTE	Increase in hours/contract	PR	Professional
Promotion	Employee receiving a promotion to another position	EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration	MS	Middle School
Status Change	Employee changing status (i.e. short term to career)	HS	High School
Temporary	Employee working for a limited period of time		
Transfer	Employee moving from one position to another		



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING:**      **March 22, 2022**

**TITLE:**            **Approval of Leave(s) of Absence**

---

**BACKGROUND:**

Leave(s) of absence will be presented herein and are current as of March 11, 2022.

---

**RECOMMENDATION:**

It is the recommendation of the Administration that the leave request(s) be approved as presented.

---

**INITIATED BY:**

---

Michelle H. Tong, J.D., Associate to the Superintendent

Date: March 11, 2022

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Todd A. Jaeger, J.D., Superintendent

3/22/2022

**GOVERNING BOARD MEETING  
LEAVES OF ABSENCE**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	DATES	COMMENT
Altemara-Arnold	Sara	Teacher - Physics	CT	CDO High School	04/18/2022	Start Date
Carolin	Haley	Teacher - Grade 3	CT	Keeling Elementary	02/28/2022	Adjustment to Start Date
Lossou-Lossavi	Shari-Ann	Teacher - Grade 4	CT	Nash Elementary	02/28/2022	End Date
Arandules-Kishba	Myrna	Security Officer	CL	CDO High School	03/07/2022	End Date
Chavez	Raquel	Custodian I	CL	Nash Elementary	02/28/2022	Start Date
Havens	Lydia	Food Service Attendant	CL	Wilson K-8 School	02/14/2022	Start Date
Mele	Christina	School Administrative Assistant	CL	Coronado K-8 School	01/24/2022	Start Date
Zack	Catherine	Supervisor of Food Service	CL	Keeling Elementary	03/07/2022	Start Date

- \* 2022-2023 School Year
- CT-AD Certified Administrative
- CT Certified
- CL-AD Classified Administrative
- CL Classified
- PR Professional



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING:** March 22, 2022

**TITLE:** Approval of Separation(s) and Termination(s)

---

**BACKGROUND:**

Separation(s) and termination(s) will be presented herein. Separations are current as of March 21, 2022.

---

**RECOMMENDATION:**

It is the recommendation of the Administration that the resignation(s) or termination(s) be approved as presented.

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**INITIATED BY:**

A handwritten signature in black ink, appearing to be "MT", written over a horizontal line.

Michelle H. Tong, J.D., Associate to the Superintendent

Date: March 21, 2022

A handwritten signature in black ink, appearing to be "Todd A. Jaeger", written over a horizontal line.

Todd A. Jaeger, J.D., Superintendent

3/22/2022

**GOVERNING BOARD MEETING  
SEPARATIONS**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	EFFECTIVE DATE	REASON	COMMENT
Gollihar	Melissa	Counselor	CT-PR	Ironwood Ridge High	05/20/2022	Resignation	
Hauer	Capella	Social Worker	CT-PR	Holaway Elementary	05/20/2022	Resignation	2022-SY Contract Expired
Johnson	Stephanie	Counselor	CT-PR	Ironwood Ridge High	05/20/2022	Resignation	
Enright	Donald	Assistant Principal	CT-AD	CDO High School	06/30/2022	Retirement	
Adams	Elizabeth	Teacher - Early Childhood E	CT	CDO High School	05/20/2022	Resignation	
Anderson	Mallory	Teacher - Pandemic Inter	CT	Walker Elementary	05/20/2022	Resignation	
Barnewolt	Samantha	Teacher - Dance	CT	CDO High School	05/20/2022	Resignation	
Bravard	Tabitha	Teacher - English	CT	CDO High School	05/20/2022	Resignation	
Cluff	Terri	Teacher - Special Education	CT	CDO High School	05/20/2022	Resignation	
Cook	Cheryl	Teacher - General Science	CT	Wilson K-8 School	05/20/2022	Resignation	
Cook	Crystal	Teacher - English	CT	CDO High School	05/20/2022	Resignation	
Cook	Meagan	Teacher - General Science	CT	Cross Middle School	05/20/2022	Resignation	55
Corsi	Cheryl	Teacher - Math Intervention	CT	Cross Middle School	05/20/2022	Resignation	
Corsi	Cheryl	Teacher - Mathematics	CT	Cross Middle School	05/20/2022	Resignation	
Cosri	Cheryl	Teacher - Math Lab	CT	Cross Middle School	05/20/2022	Resignation	
Crawford	Ruth	Teacher - Rillito Classroom	CT	Rillito Center	06/30/2022	Retirement	
Dorroh	Meredith	Teacher - Cross Categorical	CT	Holaway Elementary	05/20/2022	Resignation	Declined 22-23 SY Contract
Faniel	Kia	Teacher - American Sign La	CT	Ironwood Ridge High	05/20/2022	Resignation	
Foster	Alyssa	Teacher - Grade 4	CT	Wilson K-8 School	05/20/2022	Resignation	
Hardy	James	Teacher - P. E.	CT	Ironwood Ridge High	05/20/2022	Resignation	
Houlton	Ashleigh	Teacher - P. E.	CT	Ironwood Ridge High	05/20/2022	Resignation	
Johnson	Cassidy	Teacher - Mathematics	CT	Cross Middle School	05/20/2022	Resignation	
Jonaitis	Eileen	Counselor	CT	Ironwood Ridge High	05/20/2022	Resignation	

\* 2022-2023 School Year  
 Budget RIF Reduction in force due to budget  
 Abandonment Employee abandoned position  
 Breach of Contract Employee did not fulfill contract  
 Dismissal Employee terminated by the District  
 Resignation Employee resigning from the District  
 Retirement Employee retiring from the District

ADCT Addendum Certified  
 ADCL Addendum Classified  
 ADDM Addendum Only  
 CT-AD Certified Administrative  
 CT Certified  
 CL-AD Classified Administrative  
 CL Classified  
 PR Professional

# GOVERNING BOARD MEETING SEPARATIONS

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	EFFECTIVE DATE	REASON	COMMENT
Leitner	Andrea	Teacher - Art	CT	Amphi High School	05/20/2022	Resignation	
Lewis	Ruth	Teacher - Preschool Director	CT	Painted Sky Elementary	05/20/2022	Resignation	
Marcisak	Adrianna	Teacher - American Sign Language	CT	CDO High School	05/20/2022	Resignation	
Millerd	Lisa	Teacher - English	CT	Amphi High School	05/20/2022	Retirement	
Morey	Sarah	Teacher - Mathematics	CT	Ironwood Ridge High	05/20/2022	Resignation	
Moser	Sarah	Teacher - French Language	CT	CDO High School	05/20/2022	Resignation	
Moser	Sarah	Teacher - French Language	CT	Ironwood Ridge High	05/20/2022	Resignation	
Mulari	Kelly	Teacher - Language Arts	CT	La Cima Middle School	05/20/2022	Resignation	
Olszewski	Cynthia	Teacher - CHOICES Classroom	CT	Mesa Verde Elementary	05/20/2022	Resignation	
Palandech	Donald	Teacher - Chemistry	CT	Ironwood Ridge High	05/20/2022	Resignation	
Rodriguez-Crespo	Sandra	Bilingual Clerk	CT	Keeling Elementary	05/19/2022	Retirement	
Rohler	Lisa	Teacher - Grade 4	CT	Wilson K-8 School	05/20/2022	Resignation	
Ruiz	Judith	Teacher - Kindergarten	CT	Holaway Elementary	05/20/2022	Retirement	Returning ESI 22-23 SY
Sanchez	Nereyda	Teacher - Grade 5	CT	Wilson K-8 School	05/20/2022	Resignation	56
Schiffman	Sandra	Teacher - Grade 4	CT	Amphi Academy Online	05/20/2022	Retirement	Declined 22-23 SY Contract
Schroeder	Kimberly	Teacher - Kindergarten	CT	Keeling Elementary	05/20/2022	Resignation	
Sinclair	Hannah	Teacher - History	CT	CDO High School	05/20/2022	Resignation	
Smith	Corey	Teacher - History	CT	Amphi High School	05/20/2022	Resignation	Declined 22-23 SY Contract
Smith	Kathryn	Teacher - Grade 5	CT	Amphi Academy Online	05/20/2022	Resignation	Declined 22-23 SY Contract
Stoll	Sydney	Teacher - English	CT	CDO High School	05/20/2022	Resignation	
Vaughn	Michelle	Teacher - AVID	CT	Amphi Middle School	05/20/2022	Rescind	
Vaughn	Michelle	Teacher - General Science	CT	Amphi Middle School	05/20/2022	Rescind	
Carbonneau	Alison	Food Service Nutritionist	CL-PR	Food Service Admin	06/30/2022	Resignation	
Nichols	Brooke	School Nurse	CL-PR	Amphi Middle School	05/20/2022	Resignation	
Daigle	Seleste	Campus Monitor	CL	Keeling Elementary	03/04/2022	Resignation	This position only

*	2022-2023 School Year					ADCT	Addendum Certified
Budget RIF	Reduction in force due to budget					ADCL	Addendum Classified
Abandonment	Employee abandoned position					ADDM	Addendum Only
Breach of Contract	Employee did not fulfill contract					CT-AD	Certified Administrative
Dismissal	Employee terminated by the District					CT	Certified
Resignation	Employee resigning from the District					CL-AD	Classified Administrative
Retirement	Employee retiring from the District					CL	Classified
						PR	Professional

# GOVERNING BOARD MEETING SEPARATIONS

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	EFFECTIVE DATE	REASON	COMMENT
Garcia	Regina	Food Service Attendant	CL	Innovation Academy	02/23/2022	Resignation	
Harwood	Ana	Cook	CL	Amphi Middle School	03/03/2022	Resignation	
Rodriguez-Crespo	Sandra	Educational Assistant to the	CL	Keeling Elementary	05/27/2022	Retirement	
Schultetus	Debra	Custodian I	CL	CDO High School	05/20/2022	Retirement	
Sheeley	Beckylyn	Special Education Teaching	CL	Wilson K-8 School	02/22/2023	Resignation	
Szyndlar	Jayne	Special Education Teaching	CL	Walker Elementary	05/19/2022	Retirement	

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\* 2022-2023 School Year  
 Budget RIF Reduction in force due to budget  
 Abandonment Employee abandoned position  
 Breach of Contract Employee did not fulfill contract  
 Dismissal Employee terminated by the District  
 Resignation Employee resigning from the District  
 Retirement Employee retiring from the District

ADCT Addendum Certified  
 ADCL Addendum Classified  
 ADDM Addendum Only  
 CT-AD Certified Administrative  
 CT Certified  
 CL-AD Classified Administrative  
 CL Classified  
 PR Professional



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING:** March 22, 2022

**TITLE:** Approval of Stipend for Coaching Volunteers

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**BACKGROUND:**

Coaching volunteer(s) and corresponding stipend(s) will be presented herein and are current as of March 11, 2022.

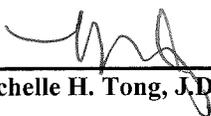
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**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board approve payment of the listed stipend(s) for the identified coaching volunteers.

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**INITIATED BY:**

  
Michelle H. Tong, J.D., Associate to the Superintendent

Date: March 11, 2022

3/22/2022

**GOVERNING BOARD MEETING  
COACHING VOLUNTEERS**

LAST NAME	FIRST NAME	POSITION	LOCATION	REASON	AMOUNT/COMMENTS
Aguilar	Anastasia	Coach - Volleyball Assistant HS	CDO High School	Stipend	\$2,400.00
Cordova	Armando	Coach - Wrestling Assistant MS	Coronado K-8 School	Stipend	\$1,400.00
Godoy	Albino	Coach - Baseball Assistant MS	Amphi Middle School	Stipend	\$1,400.00
Hernandez	Christopher	Associate Coach	Ironwood Ridge High	Stipend	\$1,000.00
Hitchye	Jordan	Coach - Weight Training HS	CDO High School	Stipend	\$848.61
Lopez	Luis	Coach - Baseball Head MS	Cross Middle School	Stipend	\$1,700.00
Pereira	Ricardo	Coach - Track Assistant MS	La Cima Middle School	Stipend	\$1,400.00
Trippe	John	Coach - Baseball Head MS	Amphi Middle School	Stipend	\$1,700.00

\* 2022-2023 School Year



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING:**      **March 22, 2022**

**TITLE:**      **Approval of Vouchers Totaling and Not Exceeding Approximately \$1,027,106.34  
(Final Total)**

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**BACKGROUND:**

A copy of the vouchers for goods and services received by Amphitheater Public Schools and recommended for payment has been provided to the Governing Board.

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**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board approve payment of the vouchers as presented.

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**INITIATED BY:**

*Scott Little*

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Scott Little, Chief Financial Officer

Date March 21, 2022

*Todd A. Jaeger*

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Todd A. Jaeger, J.D., Superintendent



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**      **March 22, 2022**

**TITLE:**            **Acceptance of Gifts**

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**BACKGROUND:**

Donations detailed on the attached listing have been received by the District.

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**RECOMMENDATION:**

It is the recommendation of the Administration that the above gifts be accepted by the Governing Board.

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**INITIATED BY:**

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Scott Little, Chief Financial Officer

Date: March 10, 2022

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Todd A. Jaeger, J.D., Superintendent

<b>Gifts and Donations List</b>		
<b>Gifts and Donations</b>	<b>Exhibit</b>	<b>3/22/2022</b>
Ck in the amount \$800.00	The Benevity Community Impact Fund	Prince Elementary School
Ck in the amount \$200.00	Arizona School Board Association, Inc	Innovation Academy



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

**DATE OF MEETING:**        **March 22, 2022**

**TITLE:**                    **Approval of Out of State Travel**

**BACKGROUND:**

**STAFF**

Tassi Call, Matt Munger, Julie Valenzuela, Elizabeth Jacome, Jason Weaver, A.J. Malis, Glenda Arffa, Anne Dudley, Caryn McGee, Laurie Sheber, Kelsey Glavin, Morgann Bell, Rowdy Fredericksen, Angela Wichers, and Kellie Higgins request permission to attend the Transformed personalized Learning Symposium in Wales, Wisconsin on June 12-15, 2022. Approximate cost of travel is \$27,864.00 and will be paid using Title II funds. No substitutes are required.

Robert Wolf of Student Services requests permission to attend LRP’s National Institute on Legal Issues of Educating Individuals with Disabilities in Louisville, Kentucky on April 24-27, 2022. Approximate cost of travel is \$3,412.50 and will be paid using Maintenance and Operations funds. No substitutes are required.

Todd Jaeger, Superintendent, requests permission to attend LRP’s National Institute on Legal Issues of Educating Individuals with Disabilities in Louisville, Kentucky on April 24-28, 2022. Approximate cost of travel is \$3,995.50 and will be paid using Maintenance and Operations funds. No substitutes are required.

<b>BUDGET CODE KEY</b>		
140.22.100.2210.6360.510.0000	Title II	Improvement of Instruction, Registration, School Operations
140.22.100.2579.6360.510.0000	Title II	Training Non-Instructional Staff, Registration, School Operations
140.22.100.2210.6582.510.0000	Title II	Improvement of Instruction, Staff Travel, School Operations
140.22.100.2579.6582.510.0000	Title II	Training Non-Instructional Staff, Staff Travel, School Operations
001.00.200.2210.6360.540.0000	M & O	Improvement of Instruction, Registration, Student Services
001.00.200.2210.6582.540.0000	M & O	Improvement of Instruction, Staff Travel, Student Services
001.00.100.2579.6360.501.0000	M & O	Training Non-Instructional Staff, Registration, Superintendent’s Office
001.00.100.2579.6582.501.0000	M & O	Training of Non-Instructional Staff, Staff Travel, Superintendent’s Office

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**RECOMMENDATION:**

It is the recommendation of the administration that the above travel be approved.

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**INITIATED BY:**



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**Matthew Munger**  
Associate Superintendent for Secondary Education

**Date: March 21, 2022**



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**Todd A. Jaeger, J.D., Superintendent**

**AMPHITHEATER PUBLIC SCHOOLS  
STAFF TRAVEL/CONFERENCE REQUEST**

**THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL.**

EMPLOYEE(S): See Attached List \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

SCHOOL: District Offices

Department (opt.): \_\_\_\_\_

DATE(S): June 12-15, 2022

ACTIVITY/EVENT: Transformed Personalized Learning Symposium

LOCATION: Kettle Moraine School District, 563 A.J. Allen Circle, Wales, Wisconsin

ABSENCE: # Days 4 Sub Required:  Yes  No # of School Days Missed 0

EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)

<u>APPROXIMATE COST</u>		<u>BUDGET CODE/DESCRIPTION</u>
		(Note: Tax credit contributions are District funds and require a budget code.)
Registration	<u>\$ 5,264.00</u>	<u>140.22.100.2210/2579.6360.510.0000</u>
Transportation	<u>\$11,648.00</u> Mode <u>air</u>	<u>140.22.100.2210/2579.6582.510.0000</u>
Rental Car	<u>\$ 1,800.00</u>	<u>140.22.100.2210/2579.6582.510.0000</u>
Meals	<u>\$ 2,576.00</u>	<u>140.22.100.2210/2579.6582.510.0000</u>
Lodging	<u>\$ 6,576.00</u>	<u>140.22.100.2210/2579.6582.510.0000</u>
Substitutes	_____	_____
TOTAL	<u>\$27,864.00</u>	

Purpose of travel: to visit a personalized learning district with a group of principals and teacher leaders to begin onboarding true PLN practices within our district.

Outcomes and academic benefits to students and staff: Personalized learning ties directly to our Portrait of a Graduate district vision and mission. Teachers will learn best practices which will increase their collective educator agency, which will then translate to students to increase their student agency. It will provide equity and rigorous learning pathways to our students.

The travel is necessary for the implementation of the project funding the travel.

Submitted by: Maura Thatcher \_\_\_\_\_ 3/9/22  
 Signature Date

[Signature] \_\_\_\_\_ 3/9/22  
 Principal/Supervisor Date

[Signature] \_\_\_\_\_ 3/9/22  
 Associate Superintendent/Supervisor Date

Staff Travel Request

Event: Transformed Personalized Learning Symposium – June 12-15, 2022

Employee(s): Tassi Call	School Operations
Matt Munger	School Operations
Julie Valenzuela	School Operations
Elizabeth Jacome	School Operations
Jason Weaver	School Operations
A.J. Malis	Amphitheater High School
Glenda Arffa	Amphitheater High School
Anne Dudley	LaCima Middle School
Caryn McGee	LaCima Middle School
Laurie Sheber	Prince Elementary
Kelsey Glavin	Prince Elementary
Morgann Bell	Prince Elementary
Rowdy Fredericksen	Holaway Elementary
Angela Wichers	Amphitheater Middle School
Kellie Higgins	Amphitheater Middle School

**AMPHITHEATER PUBLIC SCHOOLS  
STAFF TRAVEL/CONFERENCE REQUEST**

**THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL.**

EMPLOYEE(S): Robert Wolf \_\_\_\_\_ SCHOOL: District Offices  
 \_\_\_\_\_ Department (opt.): Student Services  
 \_\_\_\_\_ DATE(S): April 24 - 27, 2022

ACTIVITY/EVENT: LRP's National Institute on Legal Issues of Educating Individuals with Disabilities  
 LOCATION: Louisville, KY

ABSENCE: # Days 4 Sub Required:  Yes  No # of School Days Missed 4

EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)

<u>APPROXIMATE COST</u>		<u>BUDGET CODE/DESCRIPTION</u>
		(Note: Tax credit contributions are District funds and require a budget code.)
Registration	<u>1600.00</u>	<u>001 00 200 2210 6360 540 0000</u>
Transportation	<u>800.00</u> Mode <u>AIR</u>	<u>001 002 00 2210 6582 540 0000</u>
Rental Car	_____	_____
Meals	<u>112.50</u>	<u>001 00 200 2210 6582 540 0000</u>
Lodging	<u>900.00</u>	<u>001 00 200 2210 6582 540 0000</u>
Substitutes	_____	_____
TOTAL	<u>3412.50</u>	

The District will  (or) will not  receive reimbursement from outside sources.

Purpose of travel: To receive top-notch compliance and implementation strategies in the areas of Section 504, IDEA, Educational Technologies

Outcomes and academic benefits to students and staff: To oversee the process with staff who are implementing the program for youths with disabilities.

The travel is necessary for the implementation of the project funding the travel.

Submitted by: \_\_\_\_\_  
 Signature Date  
Kristin A. McGraw \_\_\_\_\_  
 Principal/Supervisor Date  
 \_\_\_\_\_ 2/2/22  
 Associate Superintendent/Supintendent 67 Date

**AMPHITHEATER PUBLIC SCHOOLS  
STAFF TRAVEL/CONFERENCE REQUEST**

**THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL.**

EMPLOYEE(S): Todd A. Jaeger \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

SCHOOL: District Offices  
 Department (opt.): Superintendent's Office  
 DATE(S): 4/24/22-4/28/22

ACTIVITY/EVENT: LRP's National Institute 2022

LOCATION: Louisville, KY

ABSENCE: # Days 5 Sub Required:  Yes  No # of School Days Missed 4

EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)

<u>APPROXIMATE COST</u>		<u>BUDGET CODE/DESCRIPTION</u>
		(Note: Tax credit contributions are District funds and require a budget code.)
Registration	<u>\$2025.00</u>	<u>001.00.100.2579.6360.501.0000</u>
Transportation	<u>\$800.00</u> Mode <u>air</u>	<u>001.00.100.2579.6582.501.0000</u>
Rental Car	_____	_____
Meals	<u>\$170.50</u>	<u>001.00.100.2579.6582.501.0000</u>
Lodging	<u>\$1000.00</u>	<u>001.00.100.2579.6582.501.0000</u>
Substitutes	_____	_____
TOTAL	<u>\$3995.50</u>	

The District will  (or) will not  receive reimbursement from outside sources.

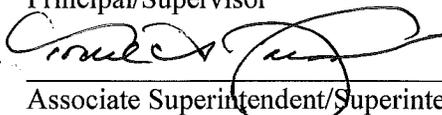
Purpose of travel: Training on the latest evidence-based research, special education law and compliance guidance for serving students with disabilities most effectively.

Outcomes and academic benefits to students and staff: Reduction of achievement gaps for students with disabilities

The travel is necessary for the implementation of the project funding the travel.

Submitted by: \_\_\_\_\_  
 Signature Date

\_\_\_\_\_  
 Principal/Supervisor Date

  
 Associate Superintendent/Supervisor 68 3-21-22  
 Date



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING: March 22, 2022**

**TITLE: Approval of the Revised 2020-2021 Annual Financial Report**

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**BACKGROUND:**

The State of Arizona requires the Governing Board to annually publish and submit to the State a report of all revenue and expenditures for the previous year. The Governing Board approved the original Annual Financial Report on October 5, 2021. Additional expenditures have been identified that can be coded to the ESSER II, ESSER III and Medicaid Reimbursement funds. These changes are necessary to ensure that the district meets its obligations under the IDEA Maintenance of Effort Requirements.

All values that have changed are highlighted in red.

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**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board members certify the revised 2020-2021 Annual Financial Report and direct its submission to the Arizona Department of Education.

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**INITIATED BY:**

Scott Little, Chief Financial Officer

Date: March 21, 2022

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Todd A. Jaeger, J.D., Superintendent

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### ANNUAL FINANCIAL REPORT

We, the Governing Board of the District, hereby certify the Annual Financial Report and School Level Reporting Form per A.R.S. §15-904 for the Fiscal Year **2021**

SIGNATURE/DATE

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SIGNATURE/DATE

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The Annual Financial Report file(s) for FY 2021 uploaded to the Arizona Department of Education's website on October 6, 2021 contain(s) the data for the AFR described above.  
Date

\_\_\_\_\_  
Superintendent Signature

Todd Jaeger  
Superintendent (Typed Name)

Scott Little  
District Contact Employee

\_\_\_\_\_  
Business Manager Signature

Scott Little  
Business Manager (Typed Name)

520-696-5128  
Telephone Number

slittle@amphi.com  
Email

TOTAL EXPENDITURES BY FUND

1. Maintenance & Operation (from page 2, line 32)	\$ <u>82,392,760</u>
2. Classroom Site Funds (from page 3, line 55)	\$ <u>6,125,631</u>
3. Unrestricted Capital Outlay (from page 4, UCO Fund line 10)	\$ <u>3,389,727</u>

FUNDS AVAILABLE

Beginning Fund Balance (1)

REVENUES

1000 Local

- 1110 Property Taxes
1140 Penalties and Interest on Taxes
1280 Revenue in Lieu of Taxes
1311 Tuition from Individuals Excluding Summer School
1312 Tuition from Individuals for Summer School
1320 Tuition from Other Arizona Districts
1330 Tuition from Out-of-State Districts
1340 Tuition from Other Private Sources (Other than Individuals)
1350 Tuition from Other Government Sources Within Arizona
1360 Tuition from Other Government Sources Outside Arizona
1410 Transportation Fees from Individuals
1420 Transportation Fees from Other Arizona Districts
1430 Transportation Fees from Out-of-State Districts
1440 Transportation Fees from Other Private Sources (Other than Individuals)
1450 Transportation Fees from Other Government Sources Within Arizona
1460 Transportation Fees from Other Government Sources Outside Arizona
1500 Investment Income
Other (Specify) (2)

Subtotal (lines 2-19)

2000 County

- 2110 County School Fund
2120 County Equalization Assistance
2210 Special County School Reserve Fund
Other (Specify)

Subtotal (lines 21-24)

3000 State

- 3100 Unrestricted
3110 State Equalization Assistance
3120 Additional State Aid
Other (Specify)

Subtotal (lines 26-29)

4000 Federal

- 4100 Unrestricted Revenue Received Directly from the Federal Government
4200 Unrestricted Revenue Received from the Federal Government through the State
4700 Revenue Received from the Federal Government through Other Intermediate Agencies
4800 Revenue in Lieu of Taxes
4900 Revenue for/on Behalf of the District
Other (Specify)

Subtotal (lines 31-36)

Total Fund Revenue (lines 20, 25, 30, and 37)

- 5100 Issuance of Bonds
5200 Fund Transfers-In
Other (Specify)

TOTAL FUNDS AVAILABLE (lines 1 and 38 through 41)

Total Expenditures

- 6900 Other Financing Uses and Other Items Including Transfers-Out

TOTAL EXPENDITURES AND OTHER USES (lines 43 plus 44)

ENDING FUND BALANCE (line 42 minus line 45) (3)

Table with 5 columns: MAINTENANCE AND OPERATION FUND 001, UNRESTRICTED CAPITAL OUTLAY FUND 610, ADJACENT WAYS FUND 620, BOND BUILDING FUND 630, DEBT SERVICE FUND 700 (4). Rows include ACTUAL values for each fund.

Main data table with 6 columns corresponding to the funds above. Rows 1-46 contain numerical values for each fund category.

(1) The Maintenance and Operation Fund beginning fund balance includes the revolving account cash balance of \$10,000 at 7/1/20.

(2) The Government Property Lease Excise Tax revenue included on line 19 is \$0

(3) The Maintenance and Operation Fund ending fund balance includes the revolving account cash balance of \$10,000 at 6/30/21.

(4) Debt Service Fund, interest expenditures amount: #####

MAINTENANCE AND OPERATION FUND (001)—EXPENDITURES

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
							Budget	Actual	Prior Year Actual	
<b>100 Regular Education</b>										
1000 Instruction	1.	16,308,571	5,659,087	1,219,985	527,370	17,994	27,212,100	23,733,007	29,324,105	-19.1%
2000 Support Services										
2100 Students	2.	2,481,805	727,034	308,947	12,323	0	3,570,200	3,530,109	3,285,445	7.4%
2200 Instructional Staff	3.	1,266,105	406,329	172,076	57,136	1,170	1,971,000	1,902,816	1,956,302	-2.7%
2300 General Administration	4.	956,090	211,742	241,082	44,819	26,100	1,609,000	1,479,833	1,579,505	-6.3%
2400 School Administration	5.	4,425,803	1,213,547	838	210	124	5,858,000	5,640,522	5,632,752	0.1%
2500 Central Services	6.	1,948,292	637,488	1,228,063	197,039	46,277	3,529,500	4,057,159	3,891,944	4.2%
2600 Operation & Maintenance of Plant	7.	5,542,192	1,962,246	3,773,498	4,545,355	7,570	15,788,293	15,830,861	14,835,982	6.7%
2900 Other	8.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	9.	322,148	84,902	9,185	24,304	0	448,800	440,539	411,760	7.0%
610 School-Sponsored Cocurricular Activities	10.	105,414	28,765	0	0	0	149,000	134,179	146,643	-8.5%
620 School-Sponsored Athletics	11.	762,224	164,778	111,749	95,778	37,381	1,481,000	1,171,910	1,486,081	-21.1%
630 Other Instructional Programs	12.	0	0	0	0	0	0	0	0	0.0%
700, 800, 900 Other Programs	13.	124,106	28,916	15,125	1,125	1,238	0	170,510	44,248	285.4%
Regular Education Subsection Subtotal (lines 1-13)	14.	34,242,750	11,124,834	7,080,548	5,505,459	137,854	61,616,893	58,091,445	62,594,767	-7.2%
<b>200 and 300 Special Education</b>										
1000 Instruction	15.	7,707,516	2,201,974	473,801	15,262	2,180	12,781,800	10,400,733	11,749,762	-11.5%
2000 Support Services										
2100 Students	16.	2,948,303	731,388	771,231	69,625	0	6,263,300	4,520,547	4,943,589	-8.6%
2200 Instructional Staff	17.	530,439	160,405	107,566	5,193	0	877,700	803,603	778,975	3.2%
2300 General Administration	18.	136,972	36,238	4,342	0	0	187,700	177,552	156,490	13.5%
2400 School Administration	19.	8,638	1,610	2,937	0	0	25,700	13,185	12,759	3.3%
2500 Central Services	20.	0	0	5,102	0	0	4,748	5,102	6,683	-23.7%
2600 Operation & Maintenance of Plant	21.	46,384	10,204	6,545	1,487	135	71,600	64,755	56,535	14.5%
2900 Other	22.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	23.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 15-23)	24.	11,378,252	3,141,819	1,371,524	91,567	2,315	20,212,548	15,985,477	17,704,793	-9.7%
<b>400 Pupil Transportation</b>	25.	1,841,127	665,060	997,617	197,966	0	5,000,000	3,701,770	5,961,045	-37.9%
<b>510 Desegregation</b> (from Districtwide Desegregation Expenditures, page 2, line 44)	26.	2,641,191	702,927	559,794	121,088	0	4,025,000	4,025,000	4,025,000	0.0%
<b>530 Dropout Prevention Programs</b>										
1000 Instruction	27.	103,000	20,600	0	5,812	0		129,412	116,772	10.8%
2000-3000 Support Serv. & Oper. of Noninstructional Serv.	28.	0	0	0	0	0		0	12,640	-100.0%
Subtotal (lines 27 and 28)	29.	103,000	20,600	0	5,812	0	129,412	129,412	129,412	0.0%
<b>540 Joint Career and Technical Education and Vocational Education Center</b>	30.	0	0	0	0	0	0	0	0	0.0%
<b>550 K-3 Reading Program</b>	31.	366,154	92,002	1,500	0	0	459,656	459,656	523,767	-12.2%
<b>Total Expenditures (lines 14, 24-26, 29-31)</b>	32.	50,572,474	15,747,242	10,010,983	5,921,892	140,169	91,443,509	82,392,760	90,938,784	-9.4%

CLASSROOM SITE FUNDS (011, 012, AND 013)—REVENUES, EXPENDITURES, AND FUND BALANCES

	Beginning Fund Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 6810, 6890	Supplies 6600	Interest on Short-Term Debt 6850 (1)	Total Expenditures			% Increase/Decrease in Actual	Ending Fund Balance
								Budget	Actual	Prior Year Actual		
<b>Classroom Site Fund 011 - Base Salary</b>												
Revenues												
CSF Allocation (20%)	1.	1,341,596										
Interest Income and Other Revenue:	2.	1,697										
Total Revenues (lines 1 and 2)	3.	1,343,293										
Expenditures												
100 Regular Education												
1000 Instruction	4.		1,342,177	0				1,086,657	1,342,177	1,083,124	23.9%	
2100 Support Services - Students	5.		0	0				38,328	0	0	0.0%	
2200 Support Services - Instructional Staff	6.		0	0				25,552	0	17,272	-100.0%	
Program 100 Subtotal (lines 4-6)	7.		1,342,177	0				1,150,537	1,342,177	1,100,396	22.0%	
200 and 300 Special Education												
1000 Instruction	8.		0	0				191,640	0	249,635	-100.0%	
2100 Support Services - Students	9.		0	0				0	0	0	0.0%	
2200 Support Services - Instructional Staff	10.		0	0				0	0	0	0.0%	
Program 200 and 300 Subtotal (lines 8-10)	11.		0	0				191,640	0	249,635	-100.0%	
Other Programs (Specify)												
1000 Instruction	12.		0	0				0	0	0	0.0%	
2100 Support Services - Students	13.		0	0				0	0	0	0.0%	
2200 Support Services - Instructional Staff	14.		0	0				0	0	0	0.0%	
3300 Community Services Operations	15.		0	0				0	0	0	0.0%	
Other Programs Subtotal (lines 12-15)	16.		0	0				0	0	0	0.0%	
Total Classroom Site Fund 011 - Base Salary	17.	92,848	1,343,293	1,342,177	0		0	1,342,177	1,342,177	1,350,031	-0.6%	93,964
<b>Classroom Site Fund 012 - Performance Pay</b>												
Revenues												
CSF Allocation (40%)	18.	2,683,191										
Interest Income and Other Revenue:	19.	26,086										
Total Revenues (lines 18 and 19)	20.	2,709,277										
Expenditures												
100 Regular Education												
1000 Instruction	21.		1,478,136	302,629				4,543,860	1,780,765	1,953,905	-8.9%	
2100 Support Services - Students	22.		0	0				77,257	0	0	0.0%	
2200 Support Services - Instructional Staff	23.		19,571	4,018				0	23,589	27,593	-14.5%	
Program 100 Subtotal (lines 21-23)	24.		1,497,707	306,647				4,621,117	1,804,354	1,981,498	-8.9%	
200 and 300 Special Education												
1000 Instruction	25.		312,862	64,312				717,389	377,174	429,895	-12.3%	
2100 Support Services - Students	26.		13,775	2,821				33,110	16,596	16,393	1.2%	
2200 Support Services - Instructional Staff	27.		0	0				0	0	0	0.0%	
Program 200 and 300 Subtotal (lines 25-27)	28.		326,637	67,133				750,499	393,770	446,288	-11.8%	
Other Programs (Specify)												
1000 Instruction	29.		104,787	21,388				275,920	126,175	137,145	-8.0%	
2100 Support Services - Students	30.		0	0				0	0	0	0.0%	
2200 Support Services - Instructional Staff	31.		0	0				0	0	0	0.0%	
3300 Community Services Operations	32.		0	0				0	0	0	0.0%	
Other Programs Subtotal (lines 29-32)	33.		104,787	21,388				275,920	126,175	137,145	-8.0%	
Total Classroom Site Fund 012 - Performance Pay	34.	3,281,598	2,709,277	1,929,131	395,168		0	5,647,536	2,324,299	2,564,931	-9.4%	3,666,576
<b>Classroom Site Fund 013 - Other</b>												
Revenues												
CSF Allocation (40%)	35.	2,683,191										
Interest Income and Other Revenue:	36.	6,927										
Total Revenues (lines 35 and 36)	37.	2,690,118										
Expenditures												
100 Regular Education												
1000 Instruction	38.		2,310,000	0	6,839	80,978		2,180,826	2,397,817	2,552,843	-6.1%	
2100 Support Services - Students	39.		0	0	0	0		76,938	0	0	0.0%	
2200 Support Services - Instructional Staff	40.		48,442	12,896	0	0		51,291	61,338	40,639	50.9%	
2310 Support Services - Governing Board	41.		0	0	0	0		0	0	0	0.0%	
Program 100 Subtotal (lines 38-41)	42.		2,358,442	12,896	6,839	80,978		2,309,055	2,459,155	2,593,482	-5.2%	
200 and 300 Special Education												
1000 Instruction	43.		0	0	0	0		384,688	0	587,301	-100.0%	
2100 Support Services - Students	44.		0	0	0	0		0	0	0	0.0%	
2200 Support Services - Instructional Staff	45.		0	0	0	0		0	0	0	0.0%	
2310 Support Services - Governing Board	46.		0	0	0	0		0	0	0	0.0%	
Program 200 and 300 Subtotal (lines 43-46)	47.		0	0	0	0		384,688	0	587,301	-100.0%	
530 Dropout Prevention Programs												
1000 Instruction	48.		0	0	0	0		0	0	0	0.0%	
Other Programs (Specify)												
1000 Instruction	49.		0	0	0	0		0	0	0	0.0%	
2100, 2200 Support Serv. Students & Instructional Staff	50.		0	0	0	0		0	0	0	0.0%	
2310 Support Services - Governing Board	51.		0	0	0	0		0	0	0	0.0%	
3300 Community Services Operations	52.		0	0	0	0		0	0	0	0.0%	
Other Programs Subtotal (lines 49 - 52)	53.		0	0	0	0		0	0	0	0.0%	
Total Classroom Site Fund 013 - Other	54.	758,845	2,690,118	2,358,442	12,896	6,839	80,978	2,693,743	2,459,155	3,180,783	-22.7%	989,808
Total Classroom Site Funds (lines 17, 34, and 54)	55.	4,133,291	6,742,688	5,629,750	408,064	6,839	80,978	9,683,456	6,125,631	7,095,745	-13.7%	4,750,348

(1) Include amounts expended for registered warrant expense in Funds 011, 012, and 013 on lines 17, 34, and 54, respectively

**UNRESTRICTED CAPITAL OUTLAY (610) FUND—EXPENDITURES**

Expenditures	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual
							Budget	Actual	Prior Year Actual	
<b>Unrestricted Capital Outlay Override (1)</b>	0	2,457,246	908,572	0	0	23,909	0	3,389,727	0	--
<b>Unrestricted Capital Outlay Fund 610 (2)</b>										
1000 Instruction	0	2,413,955	259,401			3,500	4,891,700	2,676,856	1,037,126	158.1%
2000 Support Services										
2100, 2200 Students and Instructional Staff	0	43,291	107,161			1,500	348,900	151,952	71,207	113.4%
2300, 2400, 2500, 2900 Administration	0		484,693		0	0	1,293,363	484,693	606,524	-20.1%
2600 Operation & Maintenance of Plant	0		25,533			0	15,000	25,533	45,896	-44.4%
2700 Student Transportation	0		26,544			0	26,500	26,544	328,498	-91.9%
3000 Operation of Noninstructional Services	0		0			0	0	0	0	0.0%
4000 Facilities Acquisition and Construction	0		5,240			18,909	21,000	24,149	57,418	-57.9%
5000 Debt Service				0	0		0	0	0	0.0%
<b>Total Unrestricted Capital Outlay Fund (lines 2-9)</b>	0	2,457,246	908,572	0	0	23,909	6,596,463	3,389,727	2,146,669	57.9%

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.

(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211:

**Budget** \$0      **Actual** \$0

**OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [A.R.S. §15-904(B)]**

Selected Expenditures by Object Code	UNRESTRICTED CAPITAL OUTLAY Fund 610		BOND BUILDING Fund 630		NEW SCHOOL FACILITIES Fund 695		ADJACENT WAYS Fund 620	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
<b>Total Fund Expenditures</b>	6,596,463	3,389,727	6,400,000	7,011,940	0	0	598,700	1,035
6150 Classified Salaries	0	0	0	0	0	0	0	0
6200 Employee Benefits	0	0	0	0	0	0	0	0
6450 Construction Services	0	14,409	0	1,298,218	0	0	0	0
6710 Land and Improvements	0	0	0	0	0	0	598,700	0
6720 Buildings and Improvements	0	0	6,400,000	0	0	0	0	0
673X Furniture and Equipment	458,000	248,859	0	0	0	0	0	0
673X Vehicles	26,500	19,105	0	1,125,135	0	0	0	0
673X Technology-Related Hardware and Software	1,349,963	640,609	0	3,806,448	0	0	0	0
6831, 6832 Redemption of Principal	0	0	0	0	0	0	0	0
6841, 6842, 6850, 6860 Interest	0	0	0	0	0	0	0	0
<b>Total (lines 2-11)</b>	1,834,463	922,982	6,400,000	6,229,801	0	0	598,700	0
<b>Total amounts reported on lines 2 through 11 above for:</b>								
Renovation	20,000	24,149	6,400,000	1,298,218			0	0
New Construction	0	0	0	0	0	0	598,700	0
Other	1,814,463	898,833	0	4,931,583	0	0	0	0
<b>Total (lines 13-15)</b>	1,834,463	922,982	6,400,000	6,229,801	0	0	598,700	0

**Funds 610, 630, 695, and 620**

1. New construction cost per square foot	\$ 0
2. Land acquisition costs	\$ 0

CAPITAL ASSETS AS OF JUNE 30, 2021	
Land and Improvements	\$41,693,182
Buildings and Improvements	\$267,133,391
Furniture, Equipment, Vehicles, and Technology	\$37,178,381
Construction in Progress	\$16,657,537
<b>Total</b>	<b>\$362,662,491</b>

FEDERAL AND STATE PROJECTS

FEDERAL PROJECTS

100-130 ESEA Title I - Helping Disadvantaged Children	1.
140-150 ESEA Title II - Prof. Development and Technology	2.
160 ESEA Title IV - 21st Century Schools	3.
170-180 ESEA Title V - Promote Informed Parent Choice	4.
190 ESEA Title III - Limited English & Immigrant Students	5.
200 ESEA Title VII - Indian Education	6.
210 ESEA Title VI - Flexibility and Accountability	7.
220 IDEA Part B	8.
230 Johnson-O'Malley	9.
240 Workforce Investment Act	10.
250 AEA-Adult Education	11.
260-270 Vocational Education - Basic Grants	12.
280 ESEA Title X - Homeless Education	13.
290 Medicaid Reimbursement	14.
374 E-Rate	15.
378 & 699 Impact Aid and Federal Impact Aid (Construction)	16.
300-399 Other Federal Projects (Besides E-Rate & Impact Aid)	17.
<b>Total Federal Project Funds (lines 1-17)</b>	18.

	BEGINNING FUND BALANCE	REVENUES	NET OTHER FINANCING SOURCES AND USES INCLUDING TRANSFERS (1)	EXPENDITURES		ENDING FUND BALANCE
				BUDGET	ACTUAL	
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL
1.	(37,943)	3,108,183	(84,130)	4,161,733	3,328,966	(342,856)
2.	(13,578)	399,380	(5,730)	477,264	384,353	(4,281)
3.	(9,464)	198,984	(4,430)	251,320	198,681	(13,591)
4.	0	0	0	0	0	0
5.	(1,586)	110,111	(2,326)	227,336	111,243	(5,044)
6.	0	14,792	(477)	16,382	14,581	(266)
7.	0	0	0	0	0	0
8.	(161,380)	3,190,124	(91,615)	2,898,075	2,801,671	135,458
9.	0	14,964	(402)	42,675	16,014	(1,452)
10.	0	0	0	0	0	0
11.	0	0	0	0	0	0
12.	(6,578)	339,315	(475)	402,680	324,148	8,114
13.	0	0	0	0	0	0
14.	2,616,841	938,327	0	1,963,411	2,660,709	894,459
15.	367,584	376,295	0	500,000	404,129	339,750
16.	0	0	0	0	0	0
17.	(121,402)	10,013,068	(21,240)	20,521,273	13,067,012	(3,196,586)
18.	2,632,494	18,703,543	(210,825)	31,462,149	23,311,507	(2,186,295)

Total COVID-19 Federal Relief Funds included in line 17 above

19.	0	3,085,397	0	20,521,273	6,081,104	(2,995,707)
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STATE PROJECTS

400 Vocational Education	20.
410 Early Childhood Block Grant	21.
420 Ext. School Yr. - Pupils with Disabilities	22.
425 Adult Basic Education	23.
430 Chemical Abuse Prevention Programs	24.
435 Academic Contests	25.
450 Gifted Education	26.
456 College Credit Exam Incentives	27.
457 Results-based Funding	28.
460 Environmental Special Plate	29.
465-499 Other State Projects	30.
<b>Total State Project Funds (lines 20-30)</b>	31.

20.	600	112,519	0	112,192	113,192	(73)
21.	0	0	0	0	0	0
22.	0	0	0	0	0	0
23.	0	0	0	0	0	0
24.	0	0	0	0	0	0
25.	0	0	0	0	0	0
26.	0	0	0	0	0	0
27.	128,332	73,596	0	350,000	124,722	77,206
28.	320,941	442,105	0	700,000	392,611	370,435
29.	0	0	0	0	0	0
30.	24,865	601,451	0	615,000	672,238	(45,922)
31.	474,738	1,229,671	0	1,777,192	1,302,763	401,646

Total Federal and State Projects (lines 18 and 31)

32.	3,107,232	19,933,214	(210,825)	33,239,341	24,614,270	(1,784,649)
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	OTHER FINANCING SOURCES INCLUDING TRANSFERS-IN 5000 (1)	OTHER FINANCING USES INCLUDING TRANSFERS-OUT 6900 (1)
1.	0	84,130
2.	0	5,730
3.	0	4,430
4.	0	0
5.	0	2,326
6.	0	477
7.	0	0
8.	0	91,615
9.	0	402
10.	0	0
11.	0	0
12.	0	475
13.	0	0
14.	0	0
15.	0	0
16.	0	0
17.	0	21,240

19.	0	0
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	OTHER FINANCING SOURCES (2)	OTHER FINANCING USES (2)
20.	0	0
21.	0	0
22.	0	0
23.	0	0
24.	0	0
25.	0	0
26.	0	0
27.	0	0
28.	0	0
29.	0	0
30.	24,932	24,932

(1) In accordance with the USFR Chart of Accounts, the Impact Aid Fund may transfer monies (object code 6930) to the M&O and Teacherage Funds; the Impact Aid Fund may also receive transfers-in (object code 5200) from the Impact Aid Revenue Bond Building and Impact Aid Revenue Bond Debt Service Funds; all other Federal Projects Funds may not receive any transfers-in and may only make transfers-out to the Indirect Costs Fund based on an approved indirect cost rate (object code 6910) and for any interest on federal program monies the district is not required to revert and chooses to transfer to the Indirect Cost Fund (object code 6930).

(2) In accordance with the USFR Chart of Accounts, transfers of monies between funds should be made only when specifically authorized by statute or allowed by a federal grant. Currently, there are no allowable transfers to or from any state projects.

	BEGINNING FUND BALANCE	REVENUES	NET OTHER FINANCING SOURCES AND USES INCLUDING TRANSFERS	EXPENDITURES		ENDING FUND BALANCE
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL
<b>OTHER FUNDS</b>						
020 Instructional Improvement	126,587	564,104		556,742	504,790	185,901
050 County, City, and Town Grants	0	0	0	0	0	0
071 English Language Learner (1)	0	0	0	0	0	0
072 Compensatory Instruction (1)	0	0	0	0	0	0
500 School Plant	2,177,666	116,525	0	2,177,666	0	2,294,191
515 Civic Center	558,289	261,780	0	558,289	282,899	537,170
520 Community School	138,992	147,605	0	138,958	99,524	187,073
525 Auxiliary Operations	1,121,068	768,367	0	2,100,000	738,932	1,150,503
526 Extracurricular Activities Fees Tax Credit	1,191,830	555,475	0	1,100,000	203,225	1,544,080
530 Gifts and Donations	1,657,963	455,354	0	1,657,964	214,373	1,898,944
535 Career & Tech. Ed. & Voc. Ed. Projects	19	6,254	0	50,000	6,274	(1)
540 Fingerprint	155	1,673	0	25,000	1,751	77
545 School Opening	0	0	0	0	0	0
550 Insurance Proceeds	187,317	1,270	65,830	187,318	70,776	183,641
555 Textbooks	60,258	2,473	0	60,258	0	62,731
565 Litigation Recovery	128,147	915	0	128,146	0	129,062
570 Indirect Costs	356,065	3,005	210,824	356,065	28,513	541,381
575 Unemployment Insurance	41,140	1,058	0	41,140	25,198	17,000
580 Teaching	0	0	0	0	0	0
585 Insurance Refund	23,903	169	0	23,903	0	24,072
590 Grants and Gifts to Teachers	0	0	0	18,000	0	0
595 Advertisement	0	0	0	0	0	0
596 Career Technical Education	71,182	908,965	0	1,281,273	1,098,165	(118,018)
597 Arizona Industry Credentials Incentive	0	0	0	100,000	26,983	(26,983)
639 Impact Aid Revenue Bond Building	0	0	0	0	0	0
650 Gifts and Donations—Capital	424,182	37,576	0	424,182	35,850	425,908
660 Condemnation	4,247	30	0	4,200	0	4,277
665 Energy and Water Savings	0	0	0	0	0	0
686 Emergency Deficiencies Correction	0	0	0	0	0	0
691 Building Renewal Grant	186,201	5,239,130	0	4,500,000	5,241,742	183,589
695 New School Facilities	0	0	0	0	0	0
720 Impact Aid Revenue Bond Debt Service	0	0	0	0	0	0
850 Student Activities	631,627	351,809	0	1,000,000	386,900	596,536
855 Employee Insurance	4,845,427	9,677,990	0	8,500,000	8,540,980	5,982,437
<b>INTERNAL SERVICE FUNDS 950-989</b>						
950 Warehouse	26,453	96,285	0	0	100,789	21,949
957 IGA - ASDB Transportation	34,089	3,217	0	50,000	0	37,306
953 Technology Internal Service	62,500	54,990	0	30,000	46,093	71,397
951 Graphisc & Printing	386,424	348,922	0	500,000	317,494	417,852

(1) Actual Revenues and Actual Expenditures should agree with Supplement, Fund 071—line 13 and Fund 072—line 26.

Instructional Improvement Fund 020	BUDGET	ACTUAL
Expenditures		
Teacher Compensation Increases	100,000	100,000
Class Size Reduction	100,000	140,234
Dropout Prevention Programs	298,000	206,065
Instructional Improvement Programs	58,742	58,491
Total Expenditures (lines 1-4)	556,742	504,790
Total Expenditures from accounting data		504,790

Check this box if your district did not have expenditures in the Instructional Improvement Fund

Arizona Industry Credentials Incentive Fund 597	BUDGET	ACTUAL
Expenditures		
Teacher instructional costs and professional development		9,903
Student certification, credentialing, or licensure costs		0
Developmental costs		0
Instructional hardware, software, or supplies		17,080
Career exploration		0
Total Expenditures (lines 1-5)	100,000	26,983
Total Expenditures from accounting data		26,983

OTHER FINANCING SOURCES INCLUDING TRANSFERS-IN 5000	OTHER FINANCING USES INCLUDING TRANSFERS-OUT 6900
1. 0	1. 0
2. 0	2. 0
3. 0	3. 0
4. 0	4. 0
5. 0	5. 0
6. 0	6. 0
7. 0	7. 0
8. 0	8. 0
9. 0	9. 0
10. 0	10. 0
11. 0	11. 0
12. 0	12. 0
13. 0	13. 0
14. 65,830	14. 0
15. 0	15. 0
16. 0	16. 0
17. 210,824	17. 0
18. 0	18. 0
19. 0	19. 0
20. 0	20. 0
21. 0	21. 0
22. 0	22. 0
23. 0	23. 0
24. 0	24. 0
25. 0	25. 0
26. 0	26. 0
27. 0	27. 0
28. 0	28. 0
29. 0	29. 0
30. 0	30. 0
31. 0	31. 0
32. 0	32. 0
33. 0	33. 0
34. 0	34. 0

Differences = miscoded revenues in accounting data. All revenues are included in column E regardless of correct object codes.	
REPORTED REVENUE DIFFERENCE	REVENUES FROM CORRECT OBJECTS IN ACCOUNTING DATA
0	564,104
0	0
0	0
0	0
0	0
0	116,525
0	261,780
0	147,605
0	768,367
0	555,475
0	455,354
0	6,254
0	1,673
0	0
0	1,270
0	2,473
0	915
0	3,005
0	1,058
0	0
0	169
0	0
0	0
0	908,965
0	0
0	0
0	37,576
0	30
0	0
0	0
0	0
0	5,239,130
0	0
0	0
8,625	343,184
9,677,990	0

DISTRICT NAME Amphitheater Unified School District

COUNTY Pima

CTDS NUMBER 100210000

**A. Bonds and Short-term Debt**

1. Bonds Outstanding, July 1, 2020	\$76,795,000	1.
2. Bonds issued during FY 2021	15,080,000	2.
3. Bonds retired during FY 2021	(9,620,000)	3.
4. Bonds Outstanding, June 30, 2021	\$82,255,000	4.
5. Short-term Debt Outstanding, July 1, 2020	\$0	5.
6. Short-term Debt Outstanding, June 30, 2021	\$0	6.

**B. District Assessed Valuation and Other District Information**

1. FY 2021 Assessed Valuations and Tax Rates			
a. Primary	\$1,658,280,681	Tax Rate	3.7551
b. Secondary	\$1,658,280,681	Tax Rate	1.6971
2. Number of Schools			22
3. Actual Days in Session			178
4. Area of School District (Square Miles)			108

(Report this WHETHER OR NOT district changed boundaries in FY 2021)

**C. County Approved Liabilities incurred in excess of district budget (A.R.S. §15-907)**

	M & O	Unrestricted Capital Outlay	
1. Destruction or damage	0	0	1.
2. Excessive/unexpected legal expenses	0	0	2.
3. Mitigation or removal of health or safety hazard	0	0	3.

**D. Current Expenditures by Category**

1. Classroom Instruction excl. Supplies (Function 1000, except line 2 amount)	\$59,366,228
2. Classroom Supplies (Function 1000, Object Code 6600)	\$2,922,706
3. Administration (Functions 2300, 2400, 2500, & 2900)	\$11,839,641
4. Support Services—Students (Function 2100)	\$11,965,644
5. All Other Support Services & Operations (Functions 2200, 2600, 2700, 3100, & 3400)	\$26,771,543
6. Total Current Expenditures	\$112,865,762
7. Total Current Expenditures from Federal Funds, excluding those funds intended to replace local tax revenues (e.g., impact aid funds)	\$21,005,484
8. Total Current Expenditures from State and Local Funds, including those funds intended to replace local tax revenues (e.g., impact aid funds)	\$91,860,278

E. Total salaries and benefits expenditures related to an agreement with Department of Labor to settle a decision based on the Fair Labor Standards Act \$0

F. Rewards, Discounts, Incentives, and Other Financial Consideration Received from Credit Card Companies (A.R.S. §35-391) \$0

**G. Cash and Investments held at June 30, 2021**

1. Sinking funds	\$5,431,357
2. Bond funds	\$13,780,673
3. Other funds, except for any employee retirement funds	\$40,284,076

**H. Average Teacher Salary (A.R.S. §15-903.E)**

1. Average salary of all teachers employed in FY 2021	\$51,369
2. Average salary of all teachers employed in FY 2020	\$49,300
3. Increase in average teacher salary from prior year	\$2,069
4. Percentage increase	4.2%

Comments on Average Salary Calculation (Optional):

5. Average salary of all teachers employed in FY 2018	\$39,522
6. Total percentage increase in average teacher salary since FY 2018	30.0%

Check this box if your district has no teachers (transporting districts and some CTEDs).

**A. ENROLLMENT OF GIFTED PUPILS BY GRADE (A.R.S. §15-779.02)**

Areas of Identification [A.R.S. §15-203(A)(15)]

	GRADE												TOTAL	
	K	1	2	3	4	5	6	7	8	9	10	11		12
1. Quantitative Reasoning	0	0	2	21	30	9	23	19	18	37	33	33	36	261
2. Verbal Reasoning	0	16	20	34	42	14	37	31	28	34	27	39	36	358
3. Nonverbal Reasoning	0	41	40	127	113	133	175	196	188	193	179	138	153	1,676
4. Total Duplicated Enrollment (lines 1-3)	0	57	62	182	185	156	235	246	234	264	239	210	225	2,295

**B. M&O SPECIAL EDUCATION PROGRAMS BY TYPE (A.R.S. § 15-761)**

	PROGRAM 200 & 300 BUDGET	PROGRAM 200 & 300 ACTUAL
1. Total All Disability Classifications	18,182,448	13,996,957
2. Gifted Education	1,130,100	1,119,852
3. Remedial Education	0	0
4. ELL Incremental Costs	0	0
5. ELL Compensatory Instruction	0	0
6. Vocational and Technological Education (non-CTED)	0	0
7. Career Education	0	0
8. Career Technical Education (CTED programs in 300 range)	900,000	868,668
9. Total (lines 1-8)	20,212,548	15,985,477
10. IEP required pupil transportation costs coded within Program 400		813,351

**C. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)**

Actual Expenditures for all Gifted Programs:

K-8	\$ 894,315
9-12	\$ 225,538
<b>Total</b>	<b>\$ 1,119,853</b>

**D. EXPENDITURES FOR AUDIT SERVICES**

	BUDGET	ACTUAL
1. Nonfederal Audit Expenditures - M&O Fund	6350 51,400	67,731
2. Federal Audit Expenditures - All Funds	6330 5,000	5,000

**E. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR PERFORMANCE PAY (A.R.S. §15-920)**

Actual Expenditures made in FY 2020 \$ 0

**F. TUITION**

**Type 03 Districts Only**

- Tuition to Other Arizona Districts for **high school students only** (objects 6561 & 6565)
- Tuition to Other Arizona Districts for all other students (objects 6561)
- Tuition to Out-of-State Districts for **high school students only** (objects 6562 & 6565)
- Tuition to Out-of-State Districts for all other students (objects 6562)

**Non-Type 03 Districts**

- Tuition to Other Arizona Districts (object 6561)
- Tuition to Out-of-State Districts (object 6562)

**All Districts**

- Tuition to Private Schools (object 6563)
- Tuition to Ed Services\Coops\IGAs (object 6564)
- Tuition Other (object 6569) (1)
- Total (lines 1-9)

Tuition Expenditures			
Operations	Capital	Debt	Total
0	0	0	0
0	0		0
0	0	0	0
0	0		0
318,632	0		318,632
0	0		0
84,277	0		84,277
0	0		0
1,996	0		1,996
404,905	0	0	404,905

(1) Tuition paid to the State and other governmental organizations, such as the Arizona School for the Deaf and Blind, as reimbursement for providing specialized instructional services to students residing within the boundaries of the paying district.

ADDITIONAL INFORMATION FOR NATIONAL PUBLIC EDUCATION FINANCIAL SURVEY (NPEFS) REPORTING

		Programs 100-630									Programs 700-900	Total		
		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	Miscellaneous 6890		All Object Codes (excluding 6900)	
1000 Instruction	1.	45,129,104	12,545,710	2,155,567	4,821,079	1,671,519	128,173				356,766	0	66,807,918	1.
2000 Support Services														
2100 Students	2.	7,647,990	2,082,788	1,946,932	278,723	247,108	11,322				1,335	0	12,216,198	2.
2200 Instructional Staff	3.	3,626,593	1,051,130	860,525	168,669	85,308	28,282				0	0	5,820,507	3.
2300 General Administration	4.	1,171,274	270,269	252,804	49,032	3,079	26,100	0			0	73,502	1,846,060	4.
2400 School Administration	5.	4,561,971	1,240,620	42,542	210	11,240	124				0	0	5,856,707	5.
2500, 2900 Central Services, Other	6.	2,038,834	658,985	1,291,210	197,304	5,064,940	47,477		0		0	0	9,298,750	6.
2600 Operation and Maintenance of Plant	7.	5,877,066	2,063,524	4,940,300	4,641,768	59,970	7,705				0	35,374	17,625,707	7.
2700 Student Transportation	8.	1,841,127	665,060	1,048,844	197,966	1,151,679	546				0		4,905,222	8.
3000 Operation of Noninstructional Services														
3100 Food Service Operations	9.	2,008,743	571,468	78,698	2,308,512	375,562	4,965				0	0	5,347,948	9.
3200 Enterprise Operations	10.	0	0	0	21	0	0				0	0	21	10.
3300 Community Services Operations	11.											266,004	266,004	11.
3400 Bookstore Operations	12.	215,326	67,248	8,679	39,719	1,030	0				0	0	332,002	12.
Total (lines 1-12)	13.	74,118,028	21,216,802	12,626,101	12,703,003	8,671,435	254,694	0		0	358,101	374,880	130,323,044	13.
From Federal Funds	14.	15,973,212	4,578,045	1,427,580	3,246,230	2,498,052	65,995	0		0	700	17,850	27,807,664	14.
From State and Local Sources	15.	58,144,816	16,638,757	11,198,521	9,456,773	6,173,383	188,699	0		0	357,401	357,030	102,515,380	15.
4000 Facilities Acquisition and Construction	16.	0	0	6,834,649	0	99,611	0				0	5,971	6,940,231	16.
5000 Debt Service	17.								9,620,000	3,298,926		0	12,918,926	17.

**Teacher Salaries (Funds 001-799 excluding 575, Function 1000)**

	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)
1. Regular Education (Programs 100, 280, 520, and 550)	29,361,001	592,607	59,423	0
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	8,368,938	87,447	70,000	0
3. Vocational Ed. and CTED (Programs 270, 300-399, and 540)	1,154,633	16,899	0	0
4. Other (Programs 240, 260, 265, 510, 511, 513, and 530)	1,034,812	3,050	2,548	0
5. Co-curricular Activities, Athletics, and Other (Program 600-630)	705,733	9,605	0	0

**Other Items (Funds 001-799, excluding 575)**

6. Textbooks used for Instruction (Function 1000, Object 6640)	3,274,684	6.
7. Number of FTE-Certified Teachers	801	7.
8. Number of FTE-Contract Teachers	6	8.

**Utilities and Energy Detail (Funds 001-799 excluding 575, Only Function 2600)**

1. 6410-6411 Utility Services	1,211,742	1.
2. 6620-6629 Energy	3,796,583	2.

**CTED Districts Only (Funds 001-799 excluding 575, All Functions)**

1. 6591 Services Purchased from Other Arizona Districts	0	1.
2. 6870 Pass-through Payments	0	2.
3. 6880 Sub-awards	0	3.

**Revenue from selected federal sources**

1. ESEA Title IV - Student Support and Academic Enrichment Grants	198,984	1.
2. ESEA Title IV - 21st Century Community Learning Centers	819,132	2.
3. ESEA Title V - Rural Education - Rural and Low-Income School Program	0	3.
4. ESEA Title V - Rural Education - Small, Rural School Achievement Program	0	4.

Detailed technology reporting on lines 1 through 3 is optional until fiscal year 2022.

Improvement of Instruction and Library/Media Services functions detail are optional until fiscal year 2022.

**Programs 700-900 Expenditure Detail (Funds 001-799, excluding 575)**

	Property 6700	All Other (excluding 6900)	Total
1. Program 700	0	0	0
2. Program 800	0	0	0
3. Program 900	11,589	369,262	380,851
4. Total (lines 1-3)	11,589	369,262	380,851

**Property Detail for Function 4000 (Funds 001-799, excluding 575)**

1. 6710 Land and Improvements	0	1.
2. 6720 Buildings and Improvements	0	2.
3. 6731-39 Equipment	99,611	3.
4. Total (lines 1-3)	99,611	4.
5. 6450 Construction	6,268,074	5.

**Technology (Funds 001-799 excluding 575, All Functions)**

1. 6340 Technical Services	1,990,462	1.
2. 6432 Technology-Related Repairs and Maintenance	22,763	2.
3. 6443 Rental of Computers and Related Equipment	0	3.
4. 6531 Telecommunications	224,444	4.
5. 6650 Supplies-Technology-Related	197,169	5.
6. 6737-38 Technology-Related Hardware & Software (less than \$5,000)	3,917,807	6.
7. Subtotal (Lines 1-6)	6,352,645	7.
8. 6739 Technology-Related Hardware & Software (\$5,000 or more)	2,482,708	8.

**Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)**

1. 2210 Improvement of Instruction	1,797,210	1.
2. 2220 Library/Media Services	1,057,393	2.

**SUPPLEMENT TO SCHOOL DISTRICT ANNUAL FINANCIAL REPORT FOR DISTRICTS THAT INCURRED EXPENDITURES FOR  
ENGLISH LANGUAGE LEARNERS (A.R.S. §§15-756.04 and 15-756.11)**

Revenue Object Codes/Expenditure Function Codes	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Total Expenditures	
								Budget	Actual
<b>English Language Learner Fund 071</b>									
<b>Revenues</b>									
3200 Restricted Revenue from State Sources	1. 0								1.
Investment Income and Other Revenues	2. 0								2.
Total Revenues (lines 1 and 2)	3. 0								3.
<b>Expenditures</b>									
1000 Instruction		0	0	0	0	0	0	0	0 4.
2000 Support Services									
2100 Students		0	0	0	0	0	0	0	0 5.
2200 Instructional Staff		0	0	0	0	0	0	0	0 6.
2300 General Administration		0	0	0	0	0	0	0	0 7.
2400 School Administration		0	0	0	0	0	0	0	0 8.
2500 Central Services		0	0	0	0	0	0	0	0 9.
2600 Operation & Maintenance of Plant		0	0	0	0	0	0	0	0 10.
2700 Student Transportation		0	0	0	0	0	0	0	0 11.
2900 Other		0	0	0	0	0	0	0	0 12.
<b>Total (must agree with the AFR page 6, line 3)</b>	13. 0	0	0	0	0	0	0	0	0 13.
<b>Compensatory Instruction Fund 072</b>									
<b>Revenues</b>									
3200 Restricted Revenue from State Sources	14. 0								14
Investment Income and Other Revenues	15. 0								15.
Total Revenues (lines 14 and 15)	16. 0								16.
<b>Expenditures</b>									
1000 Instruction		0	0	0	0	0	0	0	0 17.
2000 Support Services									
2100 Students		0	0	0	0	0	0	0	0 18.
2200 Instructional Staff		0	0	0	0	0	0	0	0 19.
2300 General Administration		0	0	0	0	0	0	0	0 20.
2400 School Administration		0	0	0	0	0	0	0	0 21.
2500 Central Services		0	0	0	0	0	0	0	0 22.
2600 Operation & Maintenance of Plant		0	0	0	0	0	0	0	0 23.
2700 Student Transportation		0	0	0	0	0	0	0	0 24.
2900 Other		0	0	0	0	0	0	0	0 25.
<b>Total (must agree with the AFR page 6, line 4)</b>	26. 0	0	0	0	0	0	0	0	0 26.



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**    March 22, 2022

**TITLE:**            Award of Contract for Amphitheater High School 300 Wing Renovation - Based Upon Responses to Invitation for Bids (IFB) 3-8-2022

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**BACKGROUND:**

Invitation for Bids 3-8-2022 for the Amphitheater High School 300 Wing Renovation Project was posted for 21 days on both the Arizona Purchasing site on [www.AZPurchasing.org](http://www.AZPurchasing.org) and Amphitheater District site on [www.amphi.com](http://www.amphi.com). Public notice of the bid was also published as required in *The Daily Territorial* newspaper during the bidding period. There were three vendors who downloaded the solicitation from [www.AZPurchasing.org](http://www.AZPurchasing.org) and/or [www.amphi.com](http://www.amphi.com). Three vendors attended the mandatory pre-bid meeting/site inspection. One vendor responded with a bid. The responsive net bid amount is \$ 457,214.00 listed below.

CONTRACTOR	NET BID AMOUNT
Marsh Development Inc.	\$ 457,214.00

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**RECOMMENDATION:**

In accordance with AZ Administration Code R7-2-1032; the single bidder has been determined to be responsible, the pricing is fair and reasonable and the other prospective bidders had reasonable opportunity to respond to this solicitation. It is the recommendation of the Administration that the Governing Board award a contract to **Marsh Development, Inc.** as determined by their responsive bid to IFB 3-8-2022. The award for this project will be contingent upon approval of funding by the State of Arizona School Facilities Board.

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**INITIATED BY:**

  
Scott Little, Chief Financial Officer

Date: March 10, 2022

  
Todd A. Jaeger, J.D., Superintendent