

Final Posting: Monday, October 4, 2021, 4:15 pm

## REGULAR PUBLIC MEETING OF THE AMPHITHEATER GOVERNING BOARD

Leadership and Professional Development Center  
701 W Wetmore Road  
Tucson, AZ 85705

Tuesday, October 5, 2021

6:00 PM

(Doors open 30 minutes prior to the start of the meeting)

### AMPHITHEATER PUBLIC SCHOOLS

#### MISSION

*To empower all students to become contributing members of society equipped with the skills, knowledge, and values necessary to meet the challenges of a changing world.*

#### We Believe

- ❖ *All students can learn and achieve.*
- ❖ *Everyone has unique strengths, talents, and needs.*
- ❖ *All students and staff should be responsible for and dedicated to educational excellence.*
- ❖ *Education requires cooperation, honesty, and respect among the students, parents, staff, school, and community.*
- ❖ *The school community deserves a safe and caring environment.*
- ❖ *Our actions reflect our values and our dedication to meeting student needs fairly and equitably.*
- ❖ *Ample resources are essential to accomplish the Mission.*

#### We Value

*achievement, caring, creativity, curiosity, diligence, diversity, fairness, honesty, kindness, respectfulness, responsibility and service to the community.*

### AGENDA\*

As permitted by the Arizona Open Meeting Laws, Board members may participate in this meeting by telephone, video or internet conference. This meeting will also be audio streamed live for the public online. The link for the meeting will be posted on the District's website, [www.amphi.com](http://www.amphi.com).

Persons present at the Board meeting may complete a form requesting to speak to the Board. Individuals who wish to address the Board in-person during Call to the Audience should fill out a public comment card and hand it to the Governing Board Secretary located in the main hallway of the Leadership and Professional Development Center. All comments are limited to 3 minutes to ensure an equitable opportunity to address the Board. In addition, to ensure adequate time is available for other Governing Board business, a maximum time limit for Public Comment will be observed. Those unable to speak within the specified time limits may also submit comments to the Board in writing.

\* The Governing Board may meet in an executive session concerning any item on this agenda for purpose of consultation with legal counsel, pursuant to A.R.S. § 38-431.03(A)(3). Rules of Order that apply to Governing Board meetings may be suspended by a vote of the majority of the Board. One or more Governing Board members may attend by electronic means.

<sup>1</sup> Persons interested in addressing the Governing Board must complete and submit a form available from the Governing Board secretary. Procedures for addressing the Board are outlined on the form.

<sup>2</sup> Information items are for discussion only; no action will be taken.

<sup>3</sup> Details are available in the offices of the Associate Superintendents, Associate to Superintendent, and Chief Financial Officer.

<sup>4</sup> Study session items are for discussion only; no action will be taken.

1. **CALL TO ORDER AND SIGNING OF THE VISITOR'S REGISTER**  
Ms. Susan Zibrat, President
2. **PLEDGE OF ALLEGIANCE**  
Amphitheater High School Students
3. **ANNOUNCEMENT OF DATE AND TIME OF THE NEXT SPECIAL GOVERNING BOARD MEETING**  
Tuesday, October 26, 2021 at 5:30 p.m. at the Wetmore Center, 701 W. Wetmore Road, Tucson AZ, 85705, in the Leadership and Professional Development Center, SE Entrance and Parking.
4. **RECOGNITION OF STUDENT ART**  
Amphitheater High School Students
5. **RECOGNITIONS**

A. Recognition of the 2020-2021 American Heart Association Kids Heart Challenge Participants	4
B. Presentation of Distinguished Service Awards	5
C. Recognition of National Merit Scholarship Commended Students and Semifinalists	6
D. Recognition of 2021 District Legendary Teacher Award Recipient	7
6. **INFORMATION<sup>2</sup>**

A. Superintendent's Report; Update on Pandemic Conditions and Operations	8
B. Annual Review of Bond and Capital Projects pursuant to A.R.S. 15-491(K)	27
C. Introduction of the Meet and Confer Teams for the 2021-2022 Fiscal Year, Addressing Working Condition Policies and Compensation Terms for Certificated, Support and Professional/Non-Teaching Employee Groups	71
7. **PUBLIC COMMENT<sup>1</sup>** (45 minutes maximum)
8. **CONSENT AGENDA<sup>3</sup>**

A. Approval of Appointment of Non-Administrative Personnel	74
B. Approval of Personnel Changes	77
C. Approval of Leave(s) of Absence	86
D. Approval of Separation(s) and Termination(s)	88
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F. Acceptance of Gifts	91
G. Approval of Parent Support Organization(s) - 2021-2022	93
H. Approval of Out of State Travel	97
9. **STUDY/ACTION**

A. Approval of 2020-2021 Annual Financial Report	103
B. Study, Discussion and Vote on Recommended Revisions to the Arizona School Boards Association Bylaws	195
10. **PUBLIC COMMENT<sup>1</sup>** (45 minutes maximum)
11. **BOARD MEMBER REQUESTS FOR FUTURE AGENDA ITEMS**

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## 12. ADJOURNMENT

In addition to display at various locations, copies of each agenda are available 24 hours prior to the meeting at [www.amphi.com](http://www.amphi.com), and at the Wetmore Center, 701 West Wetmore Road, Tucson, AZ 85705. The public and the press are also welcome to examine in the Records Department all non-confidential supporting materials for the agenda. Requests for copies, at cost, of any of these supporting materials will be honored as timely as possible.

If you need special accommodations, please call the Governing Board office: (520) 696-5158

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**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**        **October 5, 2021**

**TITLE:**        **Recognition of the 2020-2021 American Heart Association Kids Heart Challenge Participants**

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**BACKGROUND:**

The American Heart Association’s Kids Heart Challenge is an enduring tradition in the Amphitheater School District. Since 1989, students in the District have raised over \$640,000 dollars for heart disease research and prevention.

Through the participation of seven schools during the 2020-2021 school year, our District raised \$20,391.00 for the American Heart Association. Just as important as the benefits of the fundraising, however, is the benefit to our participating students, who learn the importance of proper nutrition, exercise and living tobacco-free lives. We are so proud of our schools who were able to keep this tradition alive even through all the ups and downs of the last year.

We would like to congratulate the following schools for their participation in Kids Heart Challenge and American Heart Challenge events during the 2020-2021 school year:

- Harelson Elementary School
- Coronado K-8 School
- Innovation Academy
- Lulu Walker Elementary School
- Holaway Elementary School
- Rio Vista Elementary School
- Cross Middle School

The amounts raised varied by school, with Harelson raising \$5,950.00, Coronado K-8 raising \$4,933.00 and Lulu Walker Elementary accomplishing their best year ever, raising \$2,440.00 in life-saving donations.

We are so excited to continue in this partnership with the American Heart Association and are proud to announce that 13 schools will be participating this school year! Thank you to all who come together to help children learn about their health and the benefits of giving to others.

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**RECOMMENDATION:**

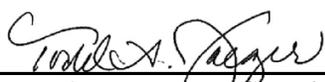
This item is for the Governing Board’s information and recognition.

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**INITIATED BY:**

  
Michelle Valenzuela, Communications Director

Date: September 29, 2021

  
Todd A. Jaeger, J.D., Superintendent



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**      **October 5, 2021**

**TITLE:**            **Presentation of Distinguished Service Awards**

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**BACKGROUND:**

The Distinguished Service Award was established to recognize employees' initiative, collaboration, loyalty, and contribution to the Amphitheater Public School District. Employees are recognized on a monthly basis during the school year. All Amphitheater employees are eligible to be nominated by their colleagues for this recognition.

We would like to recognize the following individuals for the month of September:

- Shelby Davis, Teacher/Academic Interventionist, Rio Vista Elementary
- Richard Perez, Lead Roving Groundskeeper, Facilities

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**RECOMMENDATION:**

This is presented for the Governing Board's information and recognition.

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**INITIATED BY:**

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**Matthew Munger**  
Associate Superintendent for Secondary Education

**Date: September 29, 2021**

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**Todd A. Jaeger, J.D., Superintendent**



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING:**      **October 5, 2021**

**TITLE:**            **Recognition of National Merit Scholarship Commended Students and Semifinalists**

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**BACKGROUND:**

We are proud to recognize the following students for being National Merit Scholarship Commended Students and Semifinalists:

**National Merit Scholarship Commended Students:**

**Nikolas P Stuetze**, Amphitheater High School

**Colin R. Brown**, Canyon del Oro High School

**Harrison C. Byrnes**, Canyon del Oro High School

**Luke O. Ferre**, Canyon del Oro High School

**Alexander Imrich**, Canyon del Oro High School

**Alex Z. Liang**, Canyon del Oro High School

**Tiffany N. Luu**, Canyon del Oro High School

**Josephine A. Neumann**, Canyon del Oro High School

**Samuel Y. Bai**, Ironwood Ridge High School

**National Merit Scholarship Semifinalists:**

**Skylar G. Korn**, Ironwood Ridge High School

**Olivia J. Spencer**, Ironwood Ridge High School

Students qualify to become semifinalists based on their scores on the Preliminary Scholastic Aptitude Test/National Merit Scholarship Qualifying Test ([PSAT/NMSQT®](#)). Nationwide, this group of approximately 16,000 semifinalists represent less than one percent of all U.S. high school seniors. These very bright and talented young students have a chance to compete for nearly \$31 million in scholarship money for college.

To become a finalist, the students and their schools must submit a detailed scholarship application providing information about their academic achievements, community projects, leadership experience, employment, and honors they have received.

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**RECOMMENDATION:**

This item is presented for the Governing Board's recognition.

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**INITIATED BY:**

**Matt P. Munger**  
Associate Superintendent for Secondary Education

**Date: September 29, 2021**

**Todd A. Jaeger, J.D., Superintendent**



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**       **October 5, 2021**

**TITLE:**           **Recognition of 2021 District Legendary Teacher Award Recipient**

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**BACKGROUND:**

On September 23, 2021, we celebrated Legendary Teacher Day, a day set aside to honor special teachers who make a difference in students' lives. Exceptional teachers in our District were nominated for this award, and we are pleased to share that the 2021 District Legendary Teacher Award Recipient for the Amphitheater School District is Ms. Leslie Christian, who teaches seventh-grade English Language Arts at Wilson K-8 School. The student who nominated Ms. Christian for this distinguished award is Madeline Robinson, who is now a student at Ironwood Ridge High School. Here is what she said about Ms. Christian:

*"Mrs. Christian was one of the best teachers I had for many reasons. We all thoroughly enjoyed her class: Seventh grade, fourth hour English. I remember her smile when we greeted each other when I'd walk into class. Mrs. Christian wanted to help us be organized and independent. For example, on Mondays she would have us write down our homework for the week, and when we walked into class every day, get the day's materials. She wanted us to be prepared for things and do what we needed to do to perform our best in class.*

*"Mrs. Christian also wanted to do the things that we were interested in; if we were reading a book as a class, she would ask how we wanted the activities to work to make sure that the topic was still interesting for us. She had us do projects that were fun and educational; we got to be creative while still doing things that were connected to what we were learning.*

*"Mrs. Christian taught us real-world situations and problems. We learned about global warming, climate change and what single-use plastics are doing to the environment. She explained how that affected us, and how we could prevent their impact. Not only does she care about her students, but she cares about their futures, our futures, and all the generations to come. She understood that we were not only children, but students, people, with growing, learning minds and treated us as such. Mrs. Christian understood what each of us was capable of in and outside of school, and she believed in every one of us.*

*"She knew what we could do and handle and what we could not. She would change her plans to what was best for us and what would help us learn the most in the short time we had with her. If something was too much for us, or it wasn't working out, she would find another way. Mrs. Christian's class made me enjoy English and it made me excited to attend school. It was a wonderful experience that I didn't know I would have that year. I am incredibly thankful that it happened."*

We are so proud and pleased to have Ms. Christian in the Amphi Family.

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**RECOMMENDATION:**

This is presented for the Board's information and recognition.

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**INITIATED BY:**

  
Michelle Valenzuela, Communications Director

Date: September 29, 2021

  
Todd A. Jaeger, J.D., Superintendent



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING: October 5, 2021**

**TITLE: Superintendent's Report; Update on Pandemic Conditions and Operations**

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**BACKGROUND:**

The Superintendent will be providing a review of recent and future activities in the District and community. The Superintendent will also review pandemic conditions and data and their impact on school operations.

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**RECOMMENDATION:**

This item is presented for the Board's information.

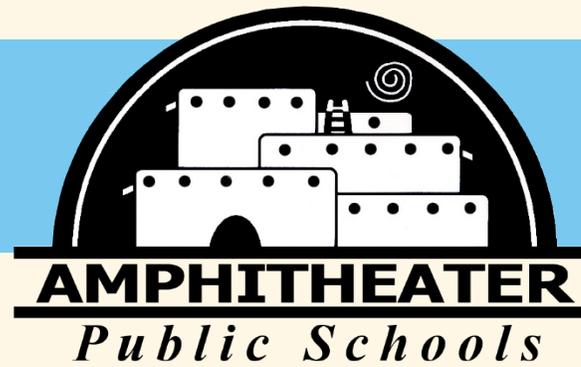
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**INITIATED BY:**

**Date: September 29, 2021**

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Todd A. Jaeger, J.D., Superintendent



# Superintendent's Report to the <sup>9</sup> Governing Board

October 5, 2021





# Around the Schools



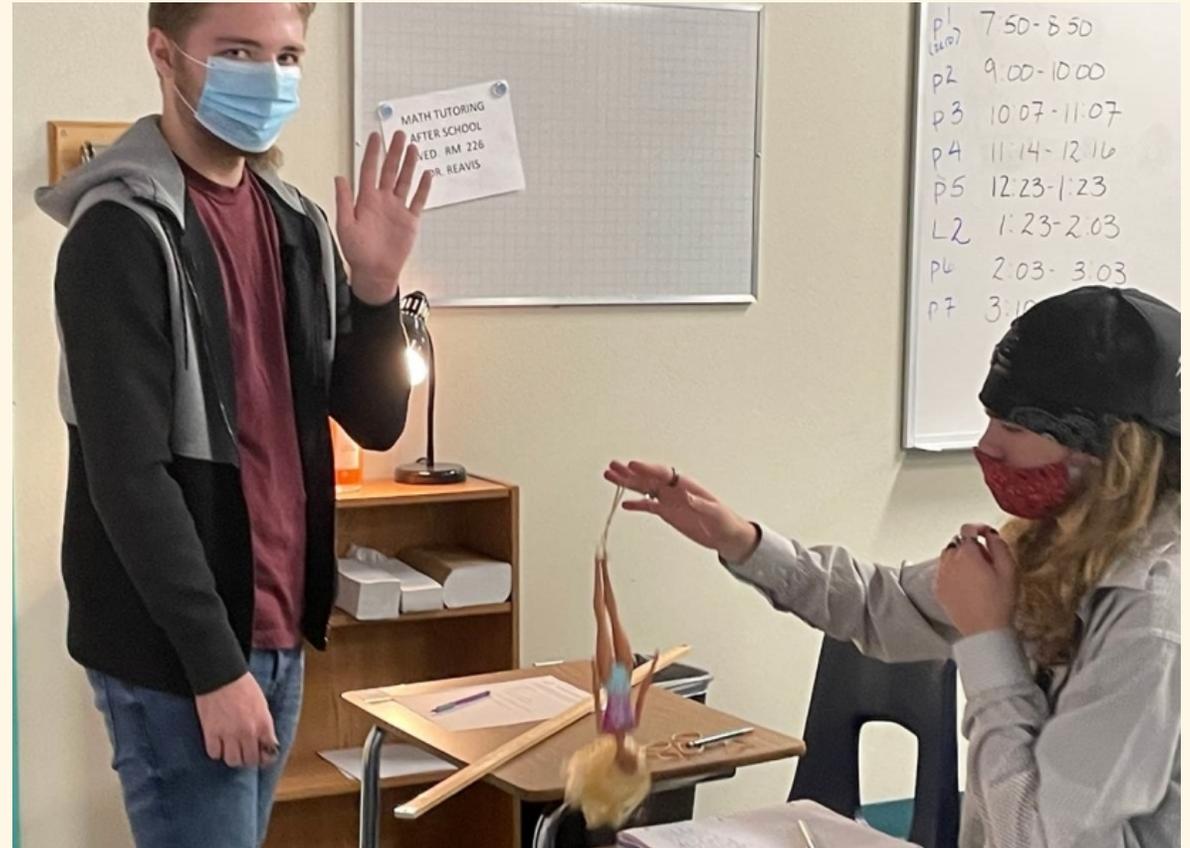
The CDO Mountain Bike Team is having a great season. They won their division a couple of weeks ago, and as of last week ranked first out of 29 teams in the season standings!



Mr. Kuhn shows students at Rio Vista how a hover board works, and then the kids got to ride it. It was a thrill for everyone, and an example of engineering and motorization.



# Around the Schools



Barbies, and some Kens, did a little bungee jumping in Ms. Ambrosio's AP Statistics class at Ironwood Ridge High School last week. The adventurous dolls helped students learn about correlation and linear equations.



# Around the Schools



Cross Middle School hosted Life Beyond Books, a program developed by the Amphi Foundation to bring career professionals onto sites to provide eighth-graders with hands-on opportunities to learn about a variety of careers, including law enforcement, culinary, HVAC, plumbing and more. Coronado K-8 also held Life Beyond Books last month.



# Around the Schools



13

One of the first aspiring female Eagle Scouts in Pima County is a student at Coronado K-8 who chose to do her Eagle Scout project at Painted Sky Elementary School, where her brother is a student. Ivanna Viloría Enciso led a team to build a Ga-Ga Ball pit designed so that everyone, including individuals in wheelchairs, can participate in Ga-Ga ball games.



# Hot Off the Press



**Rachelle Ferris**  
**Innovation Academy Third Grade Teacher**  
**Arizona Science Teachers Association**  
**"Elementary School Teacher of the Year for 2021"**



# Thank You



Amphi Middle School



Canyon del Oro High School



Holaway Elementary School

The Amphi Foundation held its annual Bowl-A-Thon fundraiser and District staff get-together last week. This is always a great event for our staff and is an important fundraiser for the Foundation. Thank you to all who participated and to the Foundation for hosting it after last year's COVID-19 cancellation. Particular thanks to the main sponsors of the event: Core Construction, Tucson Subaru, Pueblo Mechanical, Chasse Building Team, Sunland Asphalt, and Midstate Energy.



# COVID-19 by the numbers

- First case of COVID-19 in U.S. was in January 2020
- Since that date, it has infected over 40 million in the U.S.
- It has killed over 700,000 Americans
- In recent weeks, it has been resulting in over 1,500 American deaths every day
- Cases thus far: 1.1M (AZ); 136,704 (PC); 14,853 (Amphi Residents)
- Deaths thus far: 20,211 (AZ); 2,664 (PC); 380\* (Amphi Residents)
- Vaccinations thus far: 57.6% (AZ); 54.2% (PC); 70.03% (Amphi)

16

\*2<sup>nd</sup> highest sch. dist. death rate



# Pima County Metrics -- As of 10/1/21

## Disease Data

Cases over two consecutive weeks (with complete reporting of cases)

Percent Positivity

COVID-19 like illness



Criteria not met	Progress	Criteria met
Criteria not met	Progress	Criteria met
Criteria not met	Progress	Criteria met
Criteria not met	Progress	Criteria met

## Health Care System Availability

Lab Testing Availability and Utilization

Hospital Bed Capacity

Sufficient Personal Protective Equipment (PPE) for Emergency Responders

Criteria not met	Progress	Criteria met
Criteria not met	Progress	Criteria met
Criteria not met	Progress	Criteria met
Criteria not met	Progress	Criteria met

## Public Health Tracking and Investigation

Timely case investigation

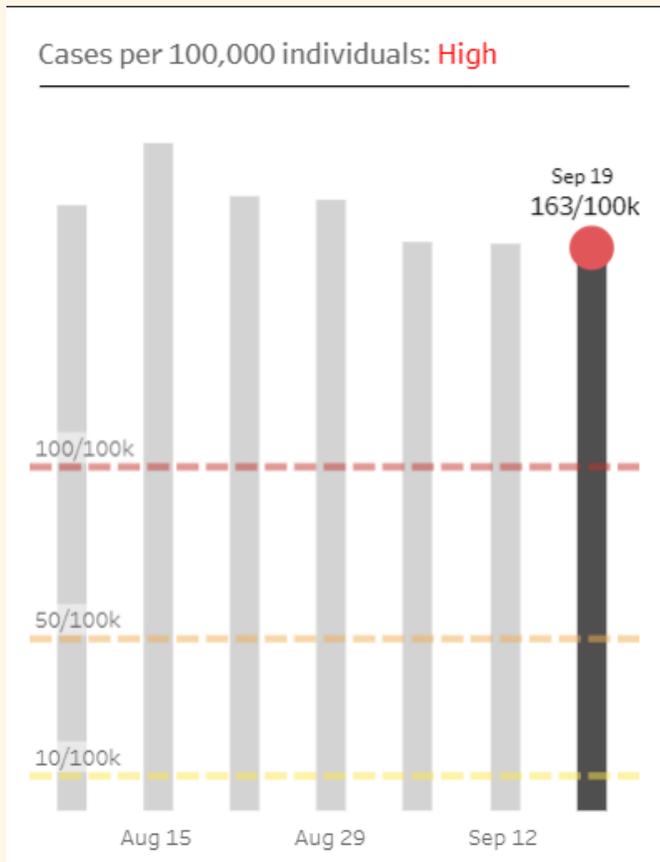
Testing of symptomatic contacts within 48 hours

Facilities/support for patients who can't be discharged home - Statewide

Criteria not met	Progress	Criteria met
Criteria not met	Progress	Criteria met
Criteria not met	Progress	Criteria met
Criteria not met	Progress	Criteria met

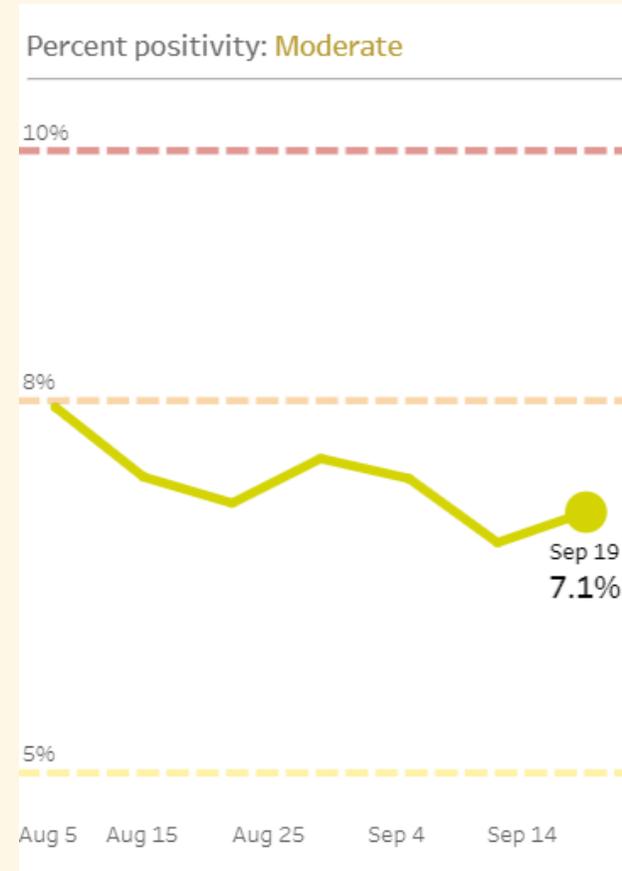


# AZDHS Data for Pima County (9/23/21)



Week of September 12: 164 cases per 100K population  
 Week of September 5: 165 cases  
 Week of August 29: 177 cases  
 Week of August 22: 178 cases

Week of September 12: Test positivity rate = 6.9%  
 Week of September 5: 7.4%  
 August 29: 7.5%  
 Week of August 22: 7.2%  
 Week of August 15: 7.4%





# Current Pima County Transmission Level: High

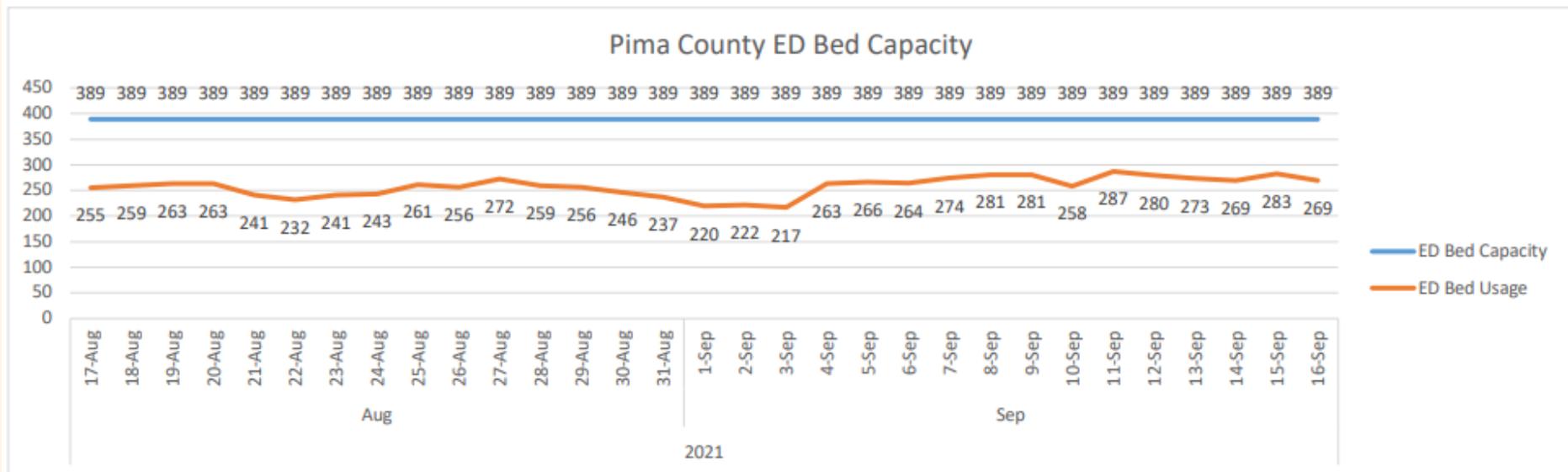
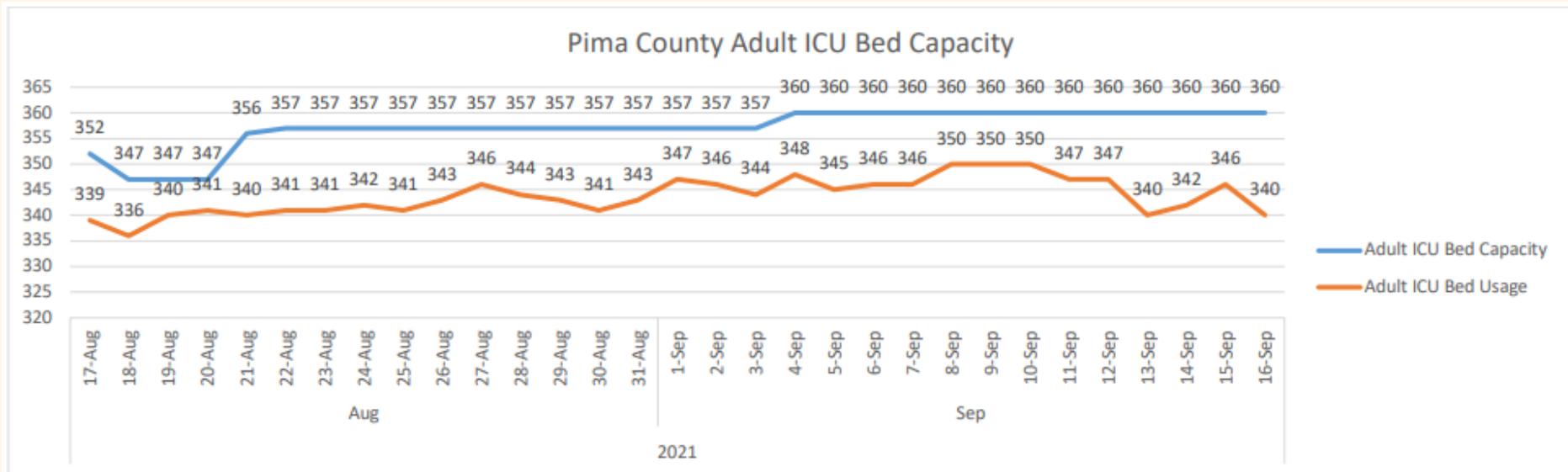
Indicator	Low Transmission	Moderate Transmission	Substantial Transmission	High Transmission
Total new cases per 100,000 persons in the last 7 days	0 - 9	10 - 49	50 - 99	≥ 100
Percentage of nucleic acid amplification tests (NAATs) that are positive during the past 7 days	<5.0%	5.0% - 7.9%	8.0% - 9.9%	≥ 10.0%

↑  
Percent of Positivity (7.1%)

↑  
Cases per 100 K (164)



# Health Care System Metrics





# School Cases – Pima County

## School Cases

As reported since July 20, 2021.

Total cases: 947

Outbreaks: 33

Last updated: 8/23/21, 2:05 p.m.

District/category	Cases
Altar Valley	<10
<a href="#">Amphitheater</a>	99
Catalina Foothills	11
<a href="#">Continental</a>	<10
<a href="#">Flowing Wells</a>	23
<a href="#">Marana</a>	184
<a href="#">Sahuarita</a>	42
<a href="#">Sunnyside</a>	68
<a href="#">Tanque Verde</a>	16
<a href="#">Tucson Unified</a>	139
<a href="#">Vail</a>	197
Other	157

## School Cases

As reported since July 20, 2021.

Updated Tuesdays & Fridays

Total cases: 1,884

Outbreaks: 66

Last updated: 9/14/21, 9:30 a.m.

District/category	Cases
<a href="#">Amphitheater</a>	203
<a href="#">Catalina Foothills</a>	37
<a href="#">Continental</a>	<10
<a href="#">Flowing Wells</a>	61
<a href="#">Marana</a>	270
<a href="#">Sahuarita</a>	90
<a href="#">Sunnyside</a>	163
<a href="#">Tanque Verde</a>	24
<a href="#">Tucson Unified</a>	403
<a href="#">Vail</a>	256
Other	322

## School Cases

As reported since July 20, 2021.

Updated Tuesdays & Thursdays.

Total cases: 2,163

Outbreaks: 71

Last updated: 9/21/21, 11:40 a.m.

District/category	Cases
<a href="#">Amphitheater</a>	237
<a href="#">Catalina Foothills</a>	41
<a href="#">Continental</a>	<10
<a href="#">Flowing Wells</a>	68
<a href="#">Marana</a>	297
<a href="#">Sahuarita</a>	103
<a href="#">Sunnyside</a>	189
<a href="#">Tanque Verde</a>	27
<a href="#">Tucson Unified</a>	484
<a href="#">Vail</a>	310
Other	400

## School Cases

As reported since July 20, 2021.

Updated Tuesdays & Thursdays.

Total cases: 2,455

Outbreaks: 81

Last updated: 9/28/21, 10:15 a.m.

District/category	Cases
<a href="#">Amphitheater</a>	265
<a href="#">Catalina Foothills</a>	46
<a href="#">Continental</a>	13
<a href="#">Flowing Wells</a>	79
<a href="#">Marana</a>	310
<a href="#">Sahuarita</a>	112
<a href="#">Sunnyside</a>	208
<a href="#">Tanque Verde</a>	27
<a href="#">Tucson Unified</a>	592
<a href="#">Vail</a>	346
Other	457

## School Cases

As reported since July 20, 2021.

Updated Tuesdays & Thursdays.

Total cases: 2,755

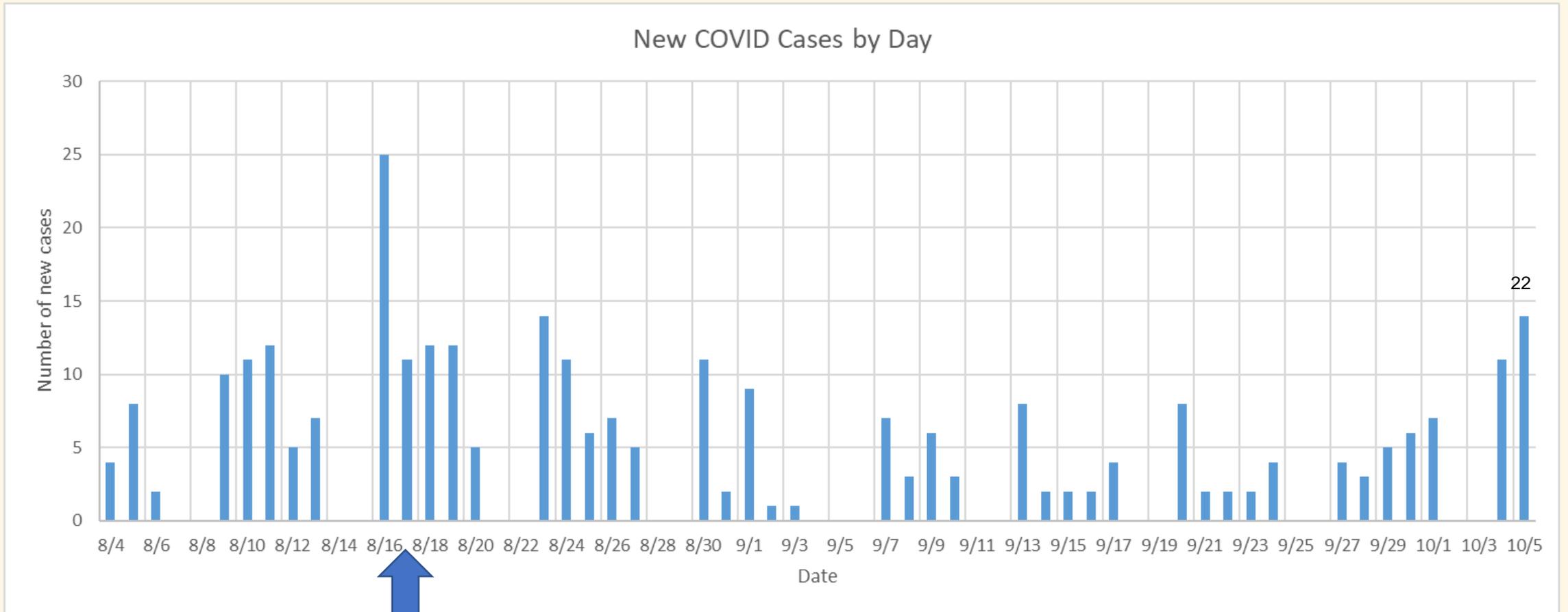
Outbreaks: 92

Last updated: 10/5/21, 12:25 p.m.

District/category	Cases
<a href="#">Amphitheater</a>	298
<a href="#">Catalina Foothills</a>	46
<a href="#">Continental</a>	13
<a href="#">Flowing Wells</a>	104
<a href="#">Marana</a>	334
<a href="#">Sahuarita</a>	117
<a href="#">Sunnyside</a>	251
<a href="#">Tanque Verde</a>	35
<a href="#">Tucson Unified</a>	668
<a href="#">Vail</a>	364
Other	525



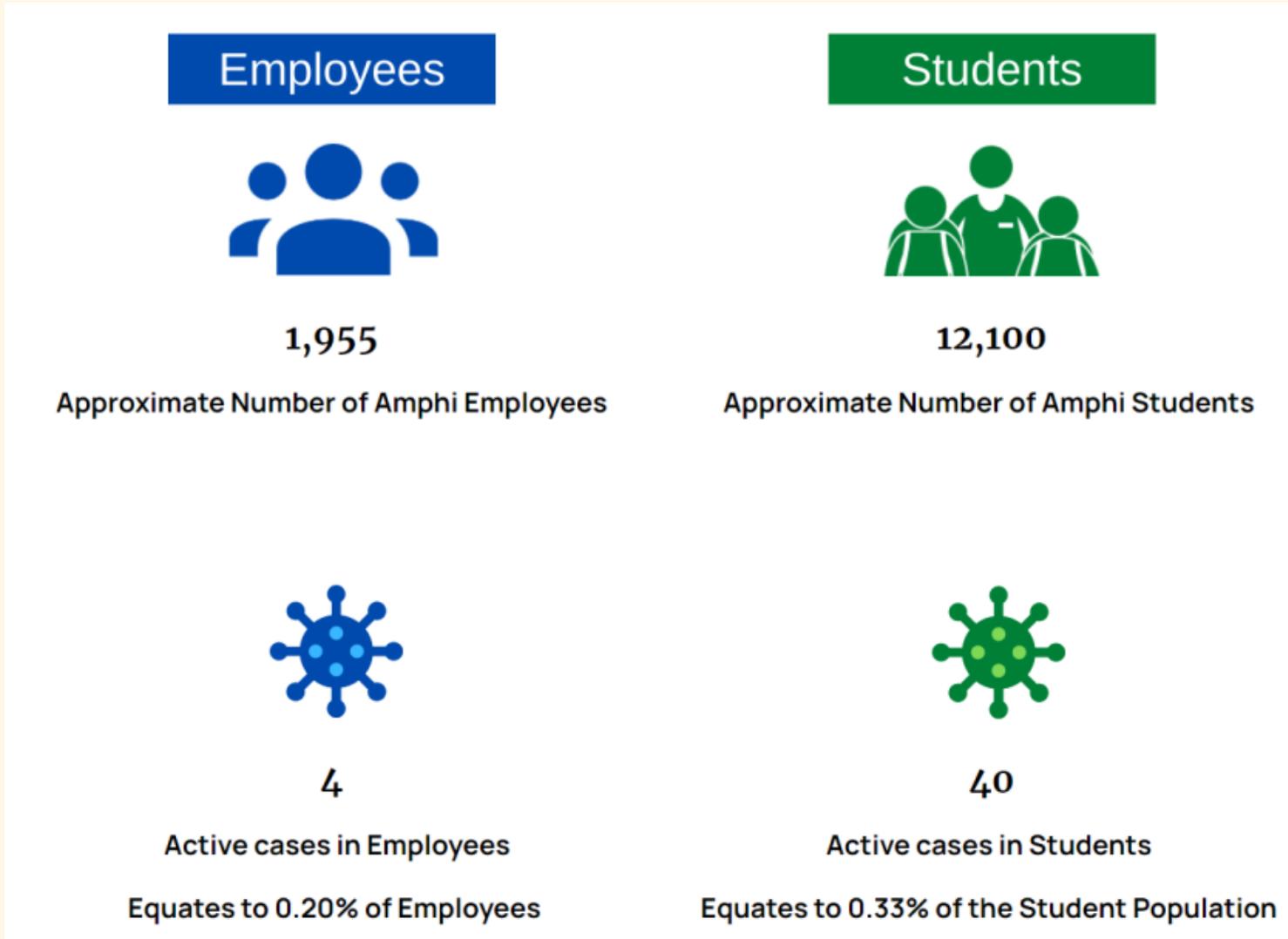
# District New Cases by Day (Current School Year)



Masking reinstated



# District COVID Dashboard





# District COVID-19 Dashboard

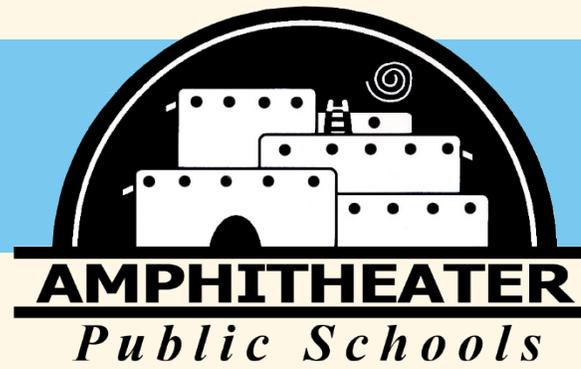
Confirmed Case Data as of this morning (includes staff and students) (44 cases currently):

- Amphitheater Middle School 4
- Canyon del Oro High School 13
- Copper Creek Elementary 2
- Coronado K-8 School 1
- Cross Middle School 3
- Harelson Elementary 4
- Holaway Elementary 1
- Ironwood Ridge High School 8
- Keeling Elementary School 1
- La Cima Middle School 3
- Nash Elementary School 1
- Painted Sky Elementary 1
- Rio Vista Elementary 2
- All Other District Sites 0



# Hosted Vaccine Clinics

Date	Site Name	Janssen	Moderna	Pfizer	Total Vaccines Administered
3/28/2021	Amphitheater High	500	161		661
4/11/2021	Amphitheater High		80		80
4/20/2021	Amphitheater High		30		30
4/25/2021	Amphitheater High		202		202
5/9/2021	Amphitheater High	4	80		84
5/21/2021	Amphitheater High	1	10	9	20
9/8/2021	Keeling Elementary	3	6	11	20
5/13/2021	Canyon Del Oro High			239	239
9/22/2021	Ironwood Ridge High	5	3	10	18



# Questions?





**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**      **October 5, 2021**

**TITLE:**    **Annual Review of Bond and Capital Projects pursuant to A.R.S. 15-491(K)**

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**BACKGROUND:**

Pursuant to A.R.S. 15-491(K) the District Administration is required to present to the Board an annual review of projects being funded by bond monies, capital improvement projects, building renewal and adjacent ways.

The presentation provided will fulfill this obligation.

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**RECOMMENDATION:**

For information and discussion only.

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**INITIATED BY:**

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**Richard C. La Nasa, Executive Manager, Operational Support**

**Date: September 29, 2021**

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**Todd A. Jaeger, J.D., Superintendent**



October 5, 2021

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# Annual Bond & Capital Expenditure Report

Per A.R.S. § 15-491 (K)

7/1/20 – 6/30/21





## Per A.R.S. § 15-491 (K)

District Administration is required to present to the Board an annual review of projects being funded with monies from these sources:

Adjacent Ways

Building Renewal Grants

Bond Proceeds



# Adjacent Ways Projects

\$1,035

- CDO fire lane paving - \$1,035





# Building Renewal Grants (SFB)

\$5,243,092

## Amphitheater High School - \$742,146

- 300 Wing structural assessment - \$6,593
- Main Gym roof design - \$30,253
- Central Plant 1 hot water leak assessment - \$3,723
- Central Plant 1 controls repair - \$3,251
- Central Plant 1 hot water leak repair - \$13,723
- Building H hot water replacement - \$2,598



## Building Renewal Grants (SFB) – cont.

- Central Plant 1 chilled water repairs - \$15,148
- Central Plant 2 hot water repairs - \$24,382





## Building Renewal Grants (SFB) – cont.

- Classroom 413 HVAC replacement - \$10,174
- Central Plant 5 boiler replacement - \$25,454





## Building Renewal Grants (SFB) – cont.

- Main Gym bleacher repairs - \$8,873
- Main Gym roof replacement - \$558,987





# Building Renewal Grants (SFB) – cont.

- Central Plant 1 cooling tower replacement - \$38,386





# Building Renewal Grants (SFB) – cont.

## Amphitheater Middle School - \$10,113

- Classroom 810 HVAC Replacement - \$10,013





# Building Renewal Grants (SFB) – cont.

## **Canyon del Oro High School - \$1,863,056**

- T Building HVAC controls repair - \$3,874
- Central Plant pump repair - \$2,899
- Varsity Locker Room HVAC replacement - \$16,610
- Roof replacement phase I - \$514,207
- Roof replacement phase II - \$1,308,054
- North Gym evaporative cooler replacements - \$16,661



# Building Renewal Grants (SFB) – cont.





# Building Renewal Grants (SFB) – cont.





## Building Renewal Grants (SFB) – cont.

### **Copper Creek Elementary School - \$8,457**

- MPR roof assessment - \$3,240
- Central Plant controls repair - \$5,217

### **Coronado K-8 School - \$37,182**

- MPR roof replacement - \$37,182



# Building Renewal Grants (SFB) – cont.

## Cross Middle School - \$108,185

- MPR HVAC Replacement - \$38,125
- Campus roof design - \$70,060





## Building Renewal Grants (SFB) – cont.

### Donaldson Elementary School - \$30,816

- MPR boiler replacement - \$18,914
- Music Room HVAC replacement - \$11,902

### Harelson Elementary School - \$87,042

- Funhouse roof replacement - \$83,492
- Funhouse weatherization assessment – \$3,550





## Building Renewal Grants (SFB) – cont.

### **Holaway Elementary School - \$2,557**

- HVAC controls repair - \$2,557

### **Ironwood Ridge High School - \$1,966,962**

- Fine Arts/Gym weatherization assessment - \$5,460
- Fine Arts/Gym weatherization design - \$17,517
- Central Plant pump repair - \$7,238
- Central Plant HVAC controls repair - \$3,503
- Roof restoration - \$1,928,507
- Fine Arts HVAC controls repair - \$4,737



# Building Renewal Grants (SFB) – cont.





# Building Renewal Grants (SFB) – cont.





## Building Renewal Grants (SFB) – cont.

### **La Cima Middle School - \$2,919**

- Library HVAC repairs - \$2,919

### **Mesa Verde Elementary School - \$42,450**

- Campus roof design - \$42,450

### **Painted Sky Elementary School - \$471**

- Roof replacement - \$471



## Building Renewal Grants (SFB) – cont.

### **Rillito Center - \$278,020**

- Weatherization assessment - \$4,010
- Roof replacement - \$274,010

### **Wilson K-8 School - \$32,765**

- Chiller compressor replacement - \$32,765

### **Walker Elementary School - \$ 29,951**

- Classrooms 5, 14 & 15 HVAC replacement - \$29,951



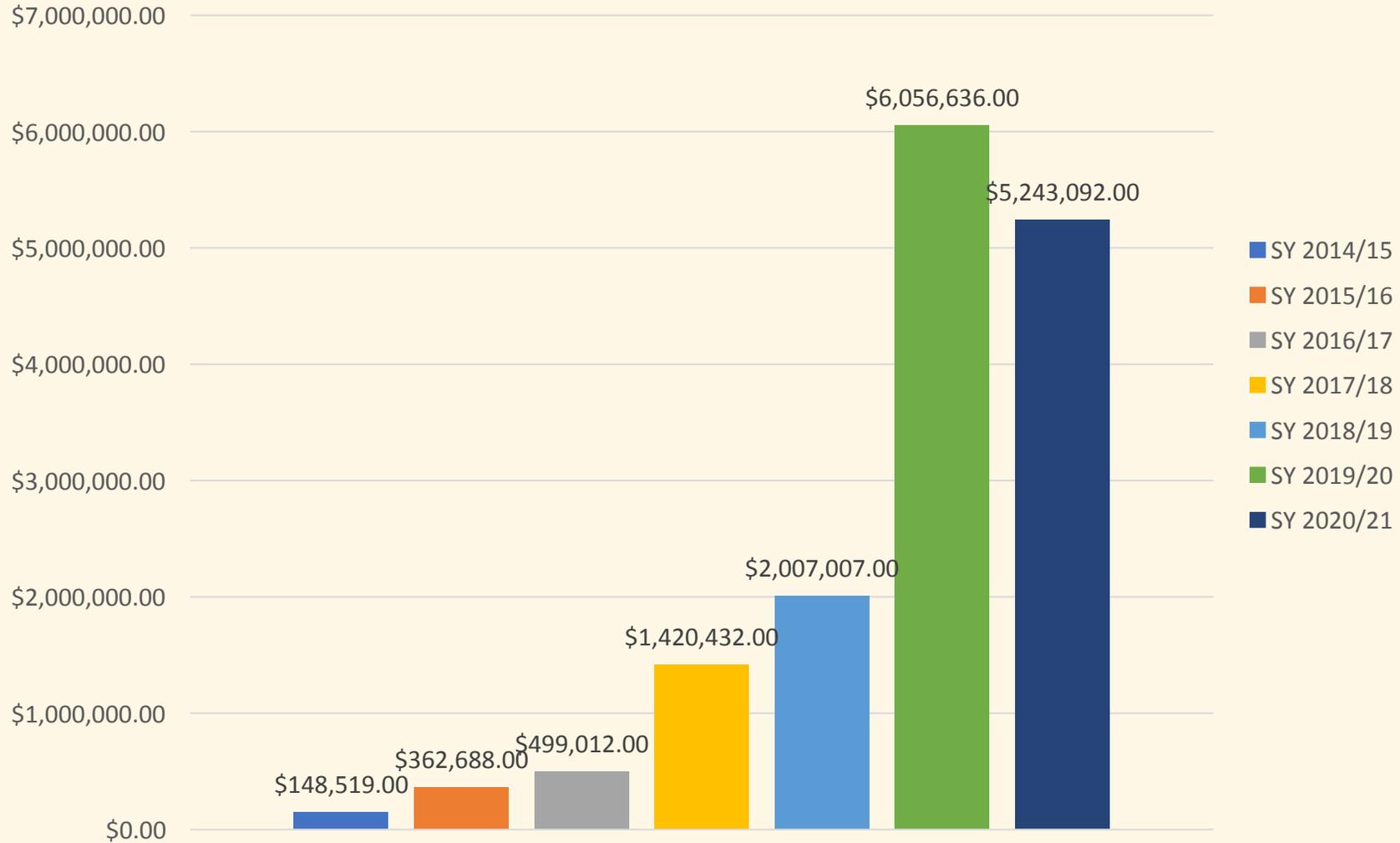
# Building Renewal Grants (SFB) – cont.





# Building Renewal Grants

## Total SY 2020/21 - \$5,243,092





# Facilities Renewal Bond Projects

**\$1,886,784**

## **Amphitheater High School - \$31,020**

- **Central Plant #1 cooling tower upgrades - \$9,841**
- **500 Wing washer/dryer services - \$2,464**
- **Parking lot improvements - \$9,309**
- **Design for cafeteria improvements - \$1,030**
- **Design for pre-school classroom - \$8,375**



## Bond Projects – cont.

### Canyon del Oro High School - \$302,725

- Nurse office modifications - \$700
- Dance Hall HVAC design - \$18,000
- East parking lot replacement design - \$6,575
- Woodshop evaporative cooler replacement - \$7,853
- Main electrical switchgear replacement - \$152,583
- T Building HVAC improvements - \$23,334
- Electric service upgrades -\$13,395
- Snack Bar HVAC install - \$18,908
- North Campus waterline replacement - \$54,566
- Design for locker room improvements - \$6,810



# Bond Projects – cont.





## Bond Projects – cont.

### Ironwood Ridge High School - \$2,954

- **Science Lab Classroom improvements - \$2,954**





## Bond Projects – cont.

### **Amphitheater Middle School - \$9,699**

- **Maker space renovations - \$1,250**
- **Room 804 renovations - \$8,449**

### **Copper Creek Elementary School - \$53,918**

- **Special needs restroom modifications - \$44,813**
- **Washer/dryer services - \$9,105**



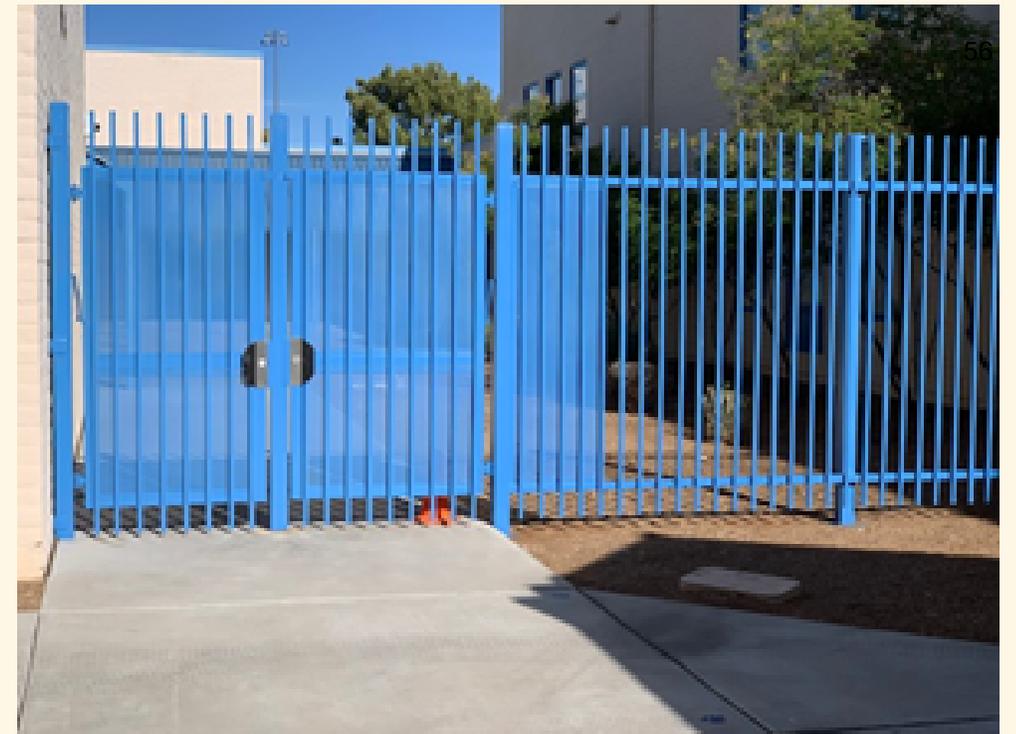
## Bond Projects – cont.

### **Coronado K-8 School - \$160,892**

- **Classroom electrical panel upgrade - \$2,588**
- **Campus access control upgrades - \$10,497**
- **North campus security fence painting - \$ 13,329**
- **Building A HVAC replacement - \$20,991**
- **Exterior light fixture replacement - \$16,712**
- **Elementary classroom air conditioner replacement - \$96,775**



# Bond Projects – cont.





## Bond Projects – cont.

### **Donaldson Elementary School - \$75,815**

- **Building E lighting upgrades - \$22,717**
- **Building E interior painting - \$5,163**
- **Building E HVAC controllers - \$9,708**
- **Building E HVAC replacement - \$38,227**

### **Harelson Elementary School - \$14,463**

- **Nurse office modifications - \$6,563**
- **Funhouse HVAC improvements - \$2,666**
- **Maker space renovations- \$5,234**



## Bond Projects – cont.

### Holaway Elementary School - \$80,879

- **Washer/dryer services - \$3,780**
- **Nurse office modifications - \$2,400**
- **Eastside campus security fence install - \$28,780**
- **Maker space renovation - \$5,173**
- **Building A HVAC replacement - \$35,557**
- **Westside security fence painting - \$5,188**





## Bond Projects – cont.

### **Innovation Academy - \$6,807**

- **Washer/dryer services - \$3,383**
- **Eastside campus drainage improvements - \$3,424**

### **Keeling Elementary School - \$77,347**

- **Nurse office modifications - \$1,900**
- **Washer/dryer Services - \$3,391**
- **Campus access control upgrades - \$32,381**
- **Building G HVAC replacement - \$39,675**



## Bond Projects – cont.

### La Cima Middle School - \$15,556

- **Washer/dryer services - \$4,373**
- **300 Wing hallway carpet replacement - \$11,183**





## Bond Projects – cont.

### Land Lab - \$28,794

- Exterior painting and new exterior sink - \$24,455
- Building A carpet replacement - \$4,338

### Mesa Verde Elementary School - \$45,273

- Washer/dryer services - \$4,523
- Nurse office modifications - \$2,500
- Campus security fence painting- \$9,416
- MPR air conditioner replacement - \$28,835





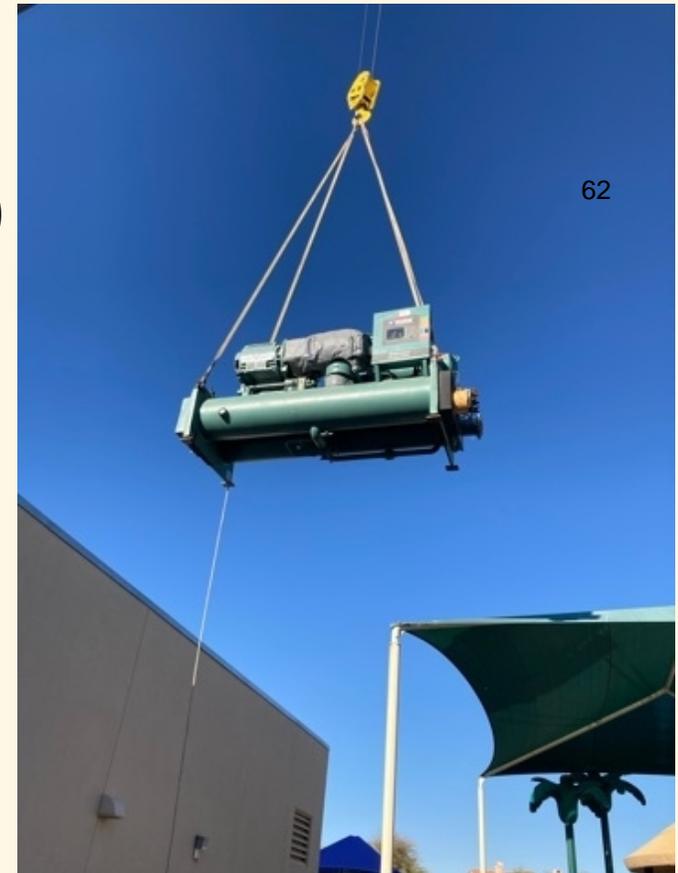
## Bond Projects – cont.

### **Nash Elementary School - \$12,425**

- **Building D HVAC Design - \$3,408**
- **IDF AC Replacement - \$9,017**

### **Painted Sky Elementary School - \$142,319**

- **Central Plant chiller replacement - \$142,319**





## Bond Projects – cont.

### **Prince Elementary School - \$13,328**

- **Maker space renovations - \$13,328**

### **Rillito Center - \$4,762**

- **Campus clock replacement - \$4,762**

### **Rio Vista Elementary School - \$29,446**

- **Washer/dryer connections - \$3,902**
- **Whole campus access control upgrades - \$25,544**



## Bond Projects – cont.

### **Walker Elementary School - \$46,026**

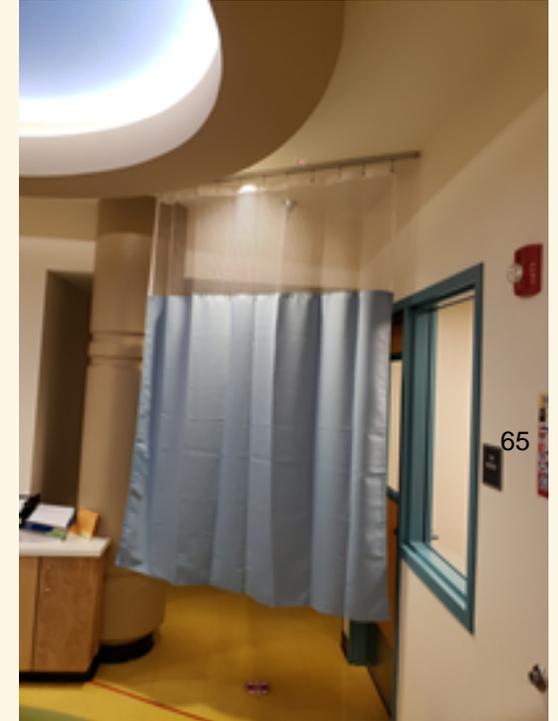
- **Interior hallway carpet replacement - \$14,857**
- **Computer room HVAC replacement - \$31,169**

### **Wilson K-8 - \$732,336**

- **Nurse office modifications - \$1,600**
- **Fire alarm system replacement - \$721,182**
- **Two classroom carpet replacement - \$9,554**



# Bond Projects – cont.





# Bond Expenditure - Transportation

- **7 New Buses - \$1,125,135**



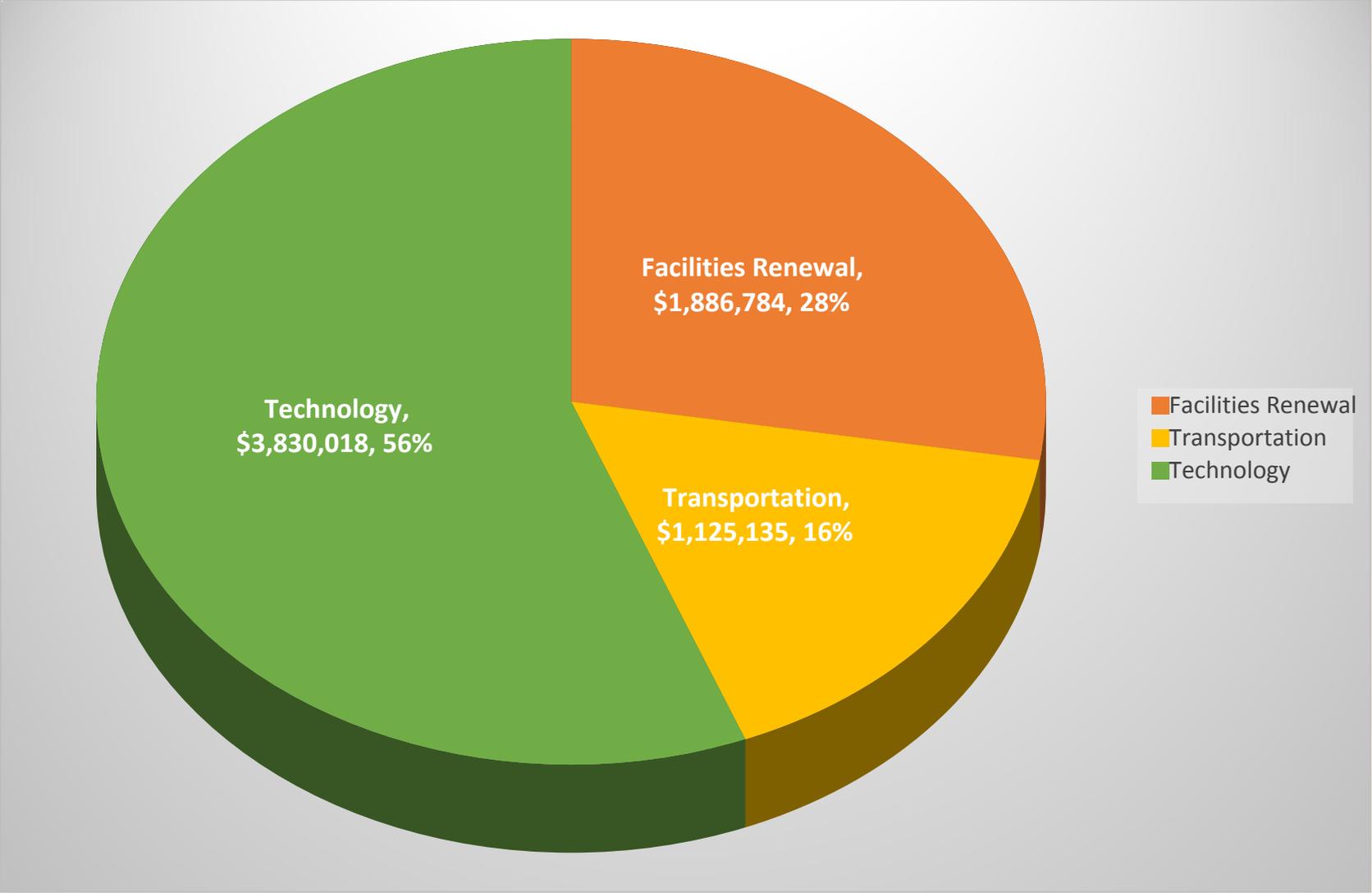


# Bond Expenditure - Technology

**\$3,830,018**

- **Computers and devices - \$3,806,448**
- **Cabling and infrastructure - \$23,570**

# 2020-2021 SY Bond Expenditures \$6,841,937





# 20/21 SY Expenditure Summary

• Adjacent Ways Expenditures	\$ 1,035
• BRG Expenditures	\$ 5,243,092
• Bond Expenditures	\$ 6,841,937
• Total	\$12,086,064



# Questions?



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**        **October 5, 2021**

**TITLE:**        **Introduction of Meet and Confer Teams for the 2021-2022 Fiscal Year,  
Addressing Working Condition Policies and Compensation Terms for  
Certificated, Support, and Professional/Non-Teaching Employee Groups**

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**BACKGROUND:**

Each year, a team of District representatives meet and confer with a team of employee representatives on matters affecting employee working condition policies, wages, and other compensation. The persons who represent the employees during this meet and confer process are selected annually by the Amphitheater Education Association (AEA). The Governing Board has recognized AEA as the exclusive meet and confer agent for all employees except administrators.

Governing Board Policy HD defines the meet and confer process. This annual process begins with teams meeting in the fall to discuss issues and concerns relating to personnel policies which are the policies identified in the “G” series of the District’s Policy Manual. Policy HD requires that the discussions relating to personnel policies conclude by the end of January.

After that, the teams then meet and confer on compensation matters. Policy HD requires that this process conclude by the end of March.

**Meet and Confer Process**

Policy HD also identifies the meet and confer procedures that the teams are to follow each year by stating as follows:

- *Two committees of six (6) to eight (8) people will be established to work on personnel policy matters - one committee responsible for professional staff policy recommendations and one committee responsible for support staff policy recommendations. These two committees will each consist of three (3) or four (4) members selected by the Superintendent or the Superintendent’s designee and representing the administration (“the District Team”) and three (3) or four (4) members selected by the Association representing the Association and district employees (“the AEA Team”).*
- *The Administration and the Association will agree upon two (2) facilitators/coordinators for each committee - one (1) from among each of their respective teams forming each committee. It will be the responsibility of the facilitators/coordinators to provide the direction and leadership for the committee.*
- *The Administration and the Association team will agree upon a facilitator/coordinator. It will be the responsibility of the facilitators/coordinators to provide the direction and leadership for the committee.*

In other words, the District team members and the AEA team members assigned to the “Professional Staff Policy Committee” are responsible for meeting and conferring, and making recommendations to the Governing Board, about the District’s personnel policies related to professional staff. For purposes of meet and confer, “professional staff” is defined as persons working in classifications paid on the “certificated” or “professional non-teaching” placement schedules.

Similarly, the District team members and the AEA team members assigned to the “Support Staff Policy Committee” are responsible for meeting and conferring, and making recommendations to the Governing Board, regarding the District’s personnel policies related to employees working in all other non-administrative, represented classifications.

### **The AEA Meet and Confer Teams**

AEA President Lisa Millerd has informed the Superintendent that the AEA’s designated representatives in this year’s meet and confer process will be:

#### AEA Professional Staff Team

Amanda Hay, Fifth Grade Teacher, Prince Elementary School  
Michelle Bulischem, Special Education Resource Teacher, Coronado K-8 School  
Patricia Hebert, Mathematics Teacher, Canyon Del Oro High School

Facilitator: Brianne Ronnie, Fifth Grade Teacher, Painted Sky Elementary

#### AEA Support Staff Team

Jimmy Harper, Campus Monitor, Amphitheater High School  
Victor Ortiz, Refrigeration Mechanic III  
Robert Wacker, Journeyman Electrician, AEA Classified Vice-President

Facilitator: Lisa Millerd, Amphitheater High School English Teacher, AEA President

### **The District Meet and Confer Teams**

The Superintendent has selected the following representatives for the District team:

#### District Professional Staff Team

Matthew Munger, Associate Superintendent for Secondary Education  
Michelle Tong, Associate to the Superintendent and General Counsel  
Chris Trimble, Walker Elementary School Principal

Facilitator: Tassi Call, Associate Superintendent for Elementary Education

#### District Support Staff Team

Richard La Nasa, Executive Manager of Operational Support  
J.J. Letts, Donaldson Elementary School Principal  
Angela Wichers, Amphitheater Middle School Principal

Facilitator: Chris Gutierrez, Cross Middle School Principal

**Meet and Confer Schedule**

The Meet and Confer teams will begin the year with a training on Interest Based Bargaining (the process designated by Policy HD) in October provided through the Federal Mediation and Conciliation Service. Consistent with Policy HD, they will also work together to develop a joint survey for employees to provide input before the policy portion of meet and confer starts. Meeting dates and team communications about Meet and Confer are posted on the District website under the “Employees” tab.

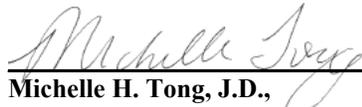
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**RECOMMENDATION:**

No action is required of the Governing Board at this time. This item is presented to introduce the Governing Board to the meet and confer teams and to provide the Governing Board the opportunity to review the meet and confer process and comment as needed.

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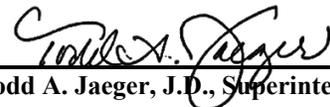
**INITIATED BY:**



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**Michelle H. Tong, J.D.,**  
Associate to the Superintendent and General Counsel

**Date: September 29, 2021**



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**Todd A. Jaeger, J.D., Superintendent**



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**      **October 5, 2021**

**TITLE:**            **Approval of Appointment of Non-Administrative Personnel**

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**BACKGROUND:**

Candidate(s) will be presented herein to fill vacancies created by leaves of absence, retirements, resignations, and new positions. Appointments are current as of September 27, 2021.

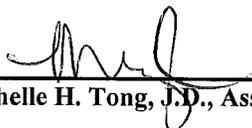
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**RECOMMENDATION:**

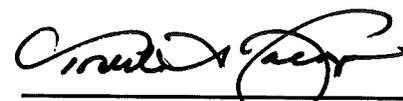
It is the recommendation of the Administration that the appointment(s) be approved as presented.

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**INITIATED BY:**

  
Michelle H. Tong, J.D., Associate to the Superintendent

Date: September 27, 2021

  
Todd A. Jaeger, J.D., Superintendent

10/5/2021

**GOVERNING BOARD MEETING  
APPOINTMENTS**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	LEVEL	EXPERIENCE CREDIT	ADD'L INFO	RECOMMENDED BY	COMMENT
Frankenberg	Viviana	Preschool Aide/Caregiver	CL	Walker Elementary	A	N/A	Rehire	Mr. Trimble	
North Morris	Matthew	Crossing Guard	CL	Innovation Academy	A	N/A	Replacement	Mr. McConnell	
Reyes	Monica	Special Education Teaching Assist	CL	Nash Elementary	E	N/A	Replacement	Dr. Esquibel	

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\* 2020-2021 School Year  
 Addendum Former employee or new hire receiving extra-curricular position  
 New New hire filling a newly created position  
 Rehire Former employee returning to a position in the district  
 Replacement New hire filling a vacated position  
 Rescind Declined position after appointment

HSP High School Principal  
 MSP Middle School Principal  
 ESP Elementary School Principal  
 HSA High School Assistant Principal  
 MSA Assistant Middle School Principal  
 ESA Elementary Assistant Principal  
 SAS Support Administrator

ADCT Addendum Certified  
 ADCL Addendum Classified  
 ADACS Addendum Amphi Community Schools  
 ADDM Addendum Only  
 CT-AD Certified Administrative  
 CT Certified  
 CL-AD Classified Administrative  
 CL Classified  
 PR Professional  
 ASW Student Worker

**10/05/2021  
GOVERNING BOARD MEETING  
APPOINTMENTS**

**Substitutes**

LAST NAME	FIRST NAME	TITLE	CT / CL	LOCATION	EFFECTIVE DATE	COMMENT
Levine	Keith		CT		09/22/2021	
Rovinski	Amy		CT		09/22/2021	
Wathen	Regina		CT		09/22/2021	
Jansen	Sara		CL		09/21/2021	
Martinez	Angela		CL		09/22/2021	

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AD Administrative  
 PR Professional  
 CT Certified  
 CL Classified



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING:**      **October 5, 2021**

**TITLE:**            **Approval of Personnel Changes**

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**BACKGROUND:**

Changes in the employment status of employee(s) and/or job description(s) will be presented herein. Changes are current as of October 4, 2021.

In addition, Administration recommends the Board approve the job description provided with this item for a “Pandemic Mitigation and Compliance Officer.” The pandemic has required employees throughout the Amphitheater District to take on new or additional responsibilities to be able to continue to provide in-person instruction in our schools. This is particularly true for the school health office employees who took on the following multiple new responsibilities, in addition to their already existing duties, to mitigate exposure of COVID-19 at school:

- Provide notice to Pima County Health Department (PCHD) about positive COVID-19 cases in the school community,
- Conduct contact tracing for positive cases at schools and issue letters to close contacts to quarantine,
- Answer questions for families about isolation and quarantine,
- Fill out the PCHD survey for close contacts,
- Evaluate COVID-19 vaccination cards and/or test results to readmit close contacts to school,
- Conduct BinaxNOW testing for students and staff displaying symptoms of COVID-19 at school, and
- Coordinate BinaxNOW test clinics after school hours as an added service for Amphitheater Public Schools students and their families.

Approval of the position of “Pandemic Mitigation and Compliance Officer” will help alleviate some of these extra duties for the school health offices by taking away a large part of the contact tracing that they have been doing. The position qualifies to be funded with ESSER funds.

In addition, Administration recommends that a “Health and Pandemic Stipend” be approved for School Nurses to pay them for an extra 5 hours of work per week to account for the other added responsibilities that they have taken on due to the pandemic. This stipend will be effective from date of approval by the Governing Board for this school year only, and likewise, qualifies to be funded with ESSER funds.

Finally, Administration recommends a similar “Health and Pandemic Differential” be approved for the School Health Assistants and Elementary School Health Aides in the amount of \$1.97 per hour this year only. Both positions are currently paid minimum wage. This differential will cover the extra duties required of them for testing and reporting during the pandemic.

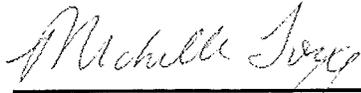
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**RECOMMENDATION:**

It is the recommendation of the Administration that the personnel changes be approved as presented.

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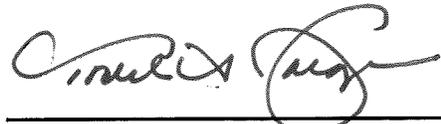
**INITIATED BY:**



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Michelle H. Tong, J.D., Associate to the Superintendent

Date: October 4, 2021



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Todd A. Jaeger, J.D., Superintendent

10/5/2021

**GOVERNING BOARD MEETING  
PERSONNEL CHANGES**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Deitering	Sheri	Teacher - Cross Categorical Classi	CT-301	Nash Elementary	301 Payment			\$600.00
Gilchrist	Lindsey	Teacher - Grade 2	CT-301	Rio Vista Elementary	301 Payment			\$600.00
Gonzalez Garcia	Leticia	Teacher - ELL/SEI	CT-301	Amphi Middle School	301 Payment			\$600.00
Guymon	Kate	Teacher - REACH	CT-301	La Cima Middle School	301 Payment			\$3,152.52
Hasenyager	Gabrielle	Teacher - Earth Science	CT-301	CDO High School	301 Payment			\$600.00
Puffett-Smith	Stephanie	Teacher - ELL/SEI	CT-301	Innovation Academy	301 Payment			\$450.00
Edelbrock	Thomas	Music Coordinator	CT	Wetmore Center	Added Duty			\$1,500.00 per year/Two year position
Hess	Charles	Teacher - P. E.	CT	Cross Middle School	Added Duty			\$8,372.64
Hill	Vanessa	Teacher - REACH	CT	Keeling Elementary	Decrease FTE			<.20 FTE>
Almada	Laura	Custodian I	CL	Wetmore Center	Transfer	D	N/A	
Battaglia	Beverly	Food Service Attendant I	CL	Donaldson Elementary	Increase FTE			+0.0625 FTE
Gaspari	Tracy	School Administrative Assistant	CL	Wilson K-8 School	Decrease FTE			<0.5 FTE>
Noshey	Aaron	Instructional Technology Specialist	CL	Donaldson Elementary	Increase FTE			+0.15 FTE
Thomas	Alexandre	Computer Repair Technician	CL	Ironwood Ridge High	Promotion	K	+\$2.55	
Utley	Lourdes	Crossing Guard	CL	Keeling Elementary	Transfer	A	N/A	
Utley	Lourdes	Campus Monitor	CL	Keeling Elementary	Transfer	A	N/A	
Aros	Jessica	Special Events Worker	ADCT	Ironwood Ridge High	Addendum			\$12.15 per hour
Baller	Ann	ADDN - Certified Tutor	ADCT	Walker Elementary	Addendum			\$30.00 per hour
Busby	Devon	ADDN - Student Council EL	ADCT	Donaldson Elementary	Addendum			\$950.00
Colaanni	Nina	ADDN - Essential Recruit Stipend	ADCT	Painted Sky Elementary	Addendum			\$3,473.17

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*	2020-2021 School Year	ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend	ADCL	Addendum Classified
Added Duty	Employee working additional hours or days	ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position	CT-AD	Certified Administrative
Correction	Correction to contract	CT	Certified
Decrease FTE	Decrease in hours	CL-AD	Classified Administrative
Extension	End date being extended	CL	Classified
Increase FTE	Increase in hours/contract	PR	Professional
Promotion	Employee receiving a promotion to another position	EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration	MS	Middle School
Status Change	Employee changing status (i.e. short term to career)	HS	High School
Temporary	Employee working for a limited period of time		
Transfer	Employee moving from one position to another		

**GOVERNING BOARD MEETING  
PERSONNEL CHANGES**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Colaiani	Nina	ADDN - Section 504	ADCT	Painted Sky Elementary	Addendum		\$300.00	
Dimillio	Donna	Special Events Worker	ADCT	Ironwood Ridge High	Addendum		\$12.15 per hour	
Donahue	Brian	ADDN - Certified Tutor	ADCT	Walker Elementary	Addendum		\$30.00 per hour	
Edelbrock	Thomas	ADDN - Performing Arts MS	ADCT	Cross Middle School	Addendum		\$1,800.00	
Emans	Deborah	ADDN - Certified Tutor	ADCT	Walker Elementary	Addendum		\$30.00 per hour	
Escalante	Ana	Special Education Facilitator	ADCT	Cross Middle School	Addendum		\$1,200.00	
Ettenger	Kerry	ADDN - Extra Hours	ADCT	CDO High School	Addendum		\$27.51 per hour	
Faniel	Kia	Special Events Worker	ADCT	Ironwood Ridge High	Addendum		\$12.15 per hour	
Gipson	Lori	Special Events Worker	ADCT	Ironwood Ridge High	Addendum		\$12.15 per hour	
Habinek	Daniel	Special Events Worker	ADCT	Ironwood Ridge High	Addendum		\$12.15 per hour	
Knepper	Damon	ADDN - Percussion HS	ADCT	Ironwood Ridge High	Rescind			
Moser	Sarah	ADDN - Extra Hours	ADCT	CDO High School	Addendum		\$25.97 per hour	
Murugesean	Ashreetha	Coach - Tennis MS	ADCT	Amphi Middle School	Rescind			80
Pepliniski	Theresa	Special Events Worker	ADCT	Ironwood Ridge High	Addendum		\$12.15 per hour	
Post	Brian	Special Events Worker	ADCT	CDO High School	Addendum		\$12.15 per hour	
Reynolds	Leighann	ADDN - Curriculum Development	ADCT	Wetmore Center	Addendum		\$25.00 per hour	
Rogers	Alison	ADDN - Extra Hours	ADCT	CDO High School	Addendum		\$31.13 per hour	
Rouille	Doreen	Special Events Worker	ADCT	Ironwood Ridge High	Addendum		\$12.15 per hour	
Sanchez	Tenaya	ADDN - Extra Hours	ADCT	CDO High School	Addendum		\$27.01 per hour	
Sova	Ashley	ADDN - Performing Arts MS	ADCT	Cross Middle School	Addendum		\$1,800.00	
Street	Lee	ADDN - Extra Hours	ADCT	CDO High School	Addendum		\$28.86 per hour	
Swartz	Danielle	ADDN - Section 504	ADCT	Innovation Academy	Addendum		\$248.78	

*	2020-2021 School Year					ADCT	Addendum Certified	
Addendum	Employee receiving extra-curricular position or stipend					ADCL	Addendum Classified	
Added Duty	Employee working additional hours or days					ADACS	Addendum Amphi Community Schools	
Additional Position	Employee working an additional position					CT-AD	Certified Administrative	
Correction	Correction to contract					CT	Certified	
Decrease FTE	Decrease in hours					CL-AD	Classified Administrative	
Extension	End date being extended					CL	Classified	
Increase FTE	Increase in hours/contract					PR	Professional	
Promotion	Employee receiving a promotion to another position					EL	Elementary	
Reassignment	Employee moving to another position at the direction of the administration					MS	Middle School	
Status Change	Employee changing status (i.e. short term to career)					HS	High School	
Temporary	Employee working for a limited period of time							
Transfer	Employee moving from one position to another							

# GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Tagawa	Turo	ADDN - Performing Arts MS	ADCT	Cross Middle School	Addendum		\$1,800.00	
Thomure	Emery	ADDN - Extra Hours	ADCT	CDO High School	Addendum		\$25.97 per hour	
Wilmoth	Mikaela	ADDN - Certified Tutor	ADCT	Prince Elementary	Addendum		\$30.00 per hour	
Calderon	Jesus	Special Events Worker	ADCL	Amphi High School	Addendum		\$12.15 per hour	
Champie	Margaret	Special Events Worker	ADCL	Ironwood Ridge High	Addendum		\$12.15 per hour	
Clark	Kandi	Special Events Worker	ADCL	Ironwood Ridge High	Addendum		\$12.15 per hour	
Dees	Farrell	Special Events Worker	ADCL	Ironwood Ridge High	Addendum		\$12.15 per hour	
Ferell	Joan	ADDN - Extra Hours	ADCL	Ironwood Ridge High	Added Duty		\$15.91 per hour	
Fowler	Tracey	Special Events Worker	ADCL	Ironwood Ridge High	Addendum		\$12.15 per hour	
Garbera	Shawn	Special Events Worker	ADCL	Ironwood Ridge High	Addendum		\$12.15 per hour	
Horger	Mechele	Special Events Worker	ADCL	Ironwood Ridge High	Addendum		\$12.15 per hour	
Hughett	Anthony	Special Events Worker	ADCL	Ironwood Ridge High	Addendum		\$12.15 per hour	
Israel	Brenda	Special Events Worker	ADCL	Ironwood Ridge High	Addendum		\$12.15 per hour	
Israel	Ira	Special Events Worker	ADCL	Ironwood Ridge High	Addendum		\$12.15 per hour	
Kline	Joseph	Special Events Worker	ADCL	Ironwood Ridge High	Addendum		\$12.15 per hour	
Lord	Robert	Special Events Worker	ADCL	Ironwood Ridge High	Addendum		\$12.15 per hour	
McGann	Bonny	Special Events Worker	ADCL	Ironwood Ridge High	Addendum		\$12.15 per hour	
Neisius	Penny	Special Events Worker	ADCL	CDO High School	Addendum		\$12.15 per hour	
Nelson	Marjorie	Special Events Worker	ADCL	Ironwood Ridge High	Addendum		\$12.15 per hour	
Ravenell	Aaron	Special Events Worker	ADCL	Ironwood Ridge High	Addendum		\$12.15 per hour	
Soto	Rosemary	Special Events Worker	ADCL	CDO High School	Addendum		\$12.15 per hour	
Stillson	Deborah	Special Events Worker	ADCL	Ironwood Ridge High	Addendum		\$12.15 per hour	

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*	2020-2021 School Year					ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend					ADCL	Addendum Classified
Added Duty	Employee working additional hours or days					ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position					CT-AD	Certified Administrative
Correction	Correction to contract					CT	Certified
Decrease FTE	Decrease in hours					CL-AD	Classified Administrative
Extension	End date being extended					CL	Classified
Increase FTE	Increase in hours/contract					PR	Professional
Promotion	Employee receiving a promotion to another position					EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration					MS	Middle School
Status Change	Employee changing status (i.e. short term to career)					HS	High School
Temporary	Employee working for a limited period of time						
Transfer	Employee moving from one position to another						

# GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Variance	Thaddeus	Special Events Worker	ADCL	Ironwood Ridge High	Addendum			\$12.15 per hour
Voorhees	Betty	Special Events Worker	ADCL	Ironwood Ridge High	Addendum			\$12.15 per hour
Wilford	Cindy	Special Events Worker	ADCL	Ironwood Ridge High	Addendum			\$12.15 per hour
Williams	Daniel	Special Events Worker	ADCL	Ironwood Ridge High	Addendum			\$12.15 per hour
Wilson	Clay	Special Events Worker	ADCL	CDO High School	Addendum			\$12.15 per hour
Zinkin	Michael	Special Events Worker	ADCL	Ironwood Ridge High	Addendum			\$12.15 per hour

*	2020-2021 School Year					ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend					ADCL	Addendum Classified
Added Duty	Employee working additional hours or days					ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position					CT-AD	Certified Administrative
Correction	Correction to contract					CT	Certified
Decrease FTE	Decrease in hours					CL-AD	Classified Administrative
Extension	End date being extended					CL	Classified
Increase FTE	Increase in hours/contract					PR	Professional
Promotion	Employee receiving a promotion to another position					EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration					MS	Middle School
Status Change	Employee changing status (i.e. short term to career)					HS	High School
Temporary	Employee working for a limited period of time						
Transfer	Employee moving from one position to another						

## PANDEMIC MITIGATION AND COMPLIANCE OFFICER

### QUALIFICATIONS

#### A. REQUIRED

- Bachelor's Degree or higher in a related field
- Minimum two years of experience in health or health related services, human services, data analysis and collection, or community relations
- Strong working knowledge of computer applications to include word processing, spreadsheets, databases and software applications
- Equivalent combination of education/training/experience

#### B. DESIRED

- Prior experience working in an educational setting

### SUMMARY

Oversees and coordinates the District's mitigation efforts in regards COVID-19 and related case investigations and contact tracing. Serves as primary liaison with state and local public health departments.

Reports to: Associate to the Superintendent/General Counsel

### ESSENTIAL FUNCTIONS

- Serves as primary liaison with state and local public health departments
- Develops and enforces pandemic mitigation measures
- Tracks, analyzes, advises, consults, and implements new/updated public health guidelines in coordination with the District's Health Services and Legal Division and other district stakeholders as necessary
- Continuously monitors the District's preparedness activities, protocols, and responses to the ever-changing conditions
- Coordinates with schools and district sites for compliance with reporting to public health departments
- Serves as a resource and provide guidance to district administrators regarding district protocols, contact tracing, and communication including effective implementation. Provides assistance with contact tracing for cases that involve more than one school site and/or department and assist with prompt communications
- Provides information to public health departments about reports of contagious disease or potential exposure at a school or District site
- Investigates reports of potential exposures at school
- Communicates with individuals in a manner that preserves the confidentiality and privacy of all involved
- Collaborates with sites to provide notice of potential exposure to COVID-19 adhering to established protocols to provide COVID-19 information
- Conducts notification of exposure in a manner that maintains the confidentiality of the individual who was diagnosed with COVID-19 except as necessary for public health and safety
- Communicates with health departments, school and Districts sites, and families about isolation and quarantine notices

- Coordinates with District and public health departments on testing and vaccination options for students, families, employees and community members
- Obtains and documents relevant information, including contact demographics, underlying medical conditions, and other risk factors
- Maintains data concerning isolation and quarantine of students and employees
- Maintains District reports and web site information related to pandemic mitigation measures and dash boards
- Work with the Amphitheater's Communications Department to develop strategies of communication about COVID-19 response and protocols for internal and external district stakeholders, including but not limited to staff, students, families, community members, elected officials and more
- Promotes and supports district-wide educational advancement in 21st Century Skills.
- Integrates knowledge and skills that are relevant to the 21st Century
- Performs all duties with patience, courtesy, and tact
- Perform other related duties as assigned

### **MENTAL AND PHYSICAL REQUIREMENTS**

- Ability to communicate and express oneself clearly and concisely, both orally and in writing
- Ability to effectively communicate with a wide variety of people in varying circumstances
- Ability to apply strong evaluative statistical and analytical skills for documents and data
- Ability to meet deadlines
- Ability to sustain extended work hours and problem situations
- Ability to work alone and as part of a team
- Ability to multi-task in an office setting
- Ability to appropriately handle confidential information and records
- Ability to organize work and handle high volumes of information
- Ability to research, analyze and formulate decisions quickly
- Ability to exercise judgment in accordance with established guidelines
- Ability to concentrate for extended periods of time
- Ability to operate phone, computer and digital equipment

**AMPHITHEATER PUBLIC SCHOOLS**

**Pandemic Mitigation & Compliance Officer - Professional Exempt**

**Salary Placement Schedule (FY22)**

<b>Minimum</b>	<b>1 Year</b>	<b>2 years</b>	<b>3 years</b>	<b>4 years</b>	<b>5 years</b>	<b>6 years</b>	<b>7 years</b>	<b>8 years</b>	<b>9 years</b>	<b>10 years</b>
\$54,223.43	\$55,291.19	\$56,380.30	\$57,491.20	\$58,624.33	\$59,780.12	\$60,959.00	\$62,161.49	\$63,388.01	\$64,639.06	\$65,915.13



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING:**      **October 5, 2021**

**TITLE:**            **Approval of Leave(s) of Absence**

---

**BACKGROUND:**

Leave(s) of absence will be presented herein and are current as of September 27, 2021.

---

**RECOMMENDATION:**

It is the recommendation of the Administration that the leave request(s) be approved as presented.

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**INITIATED BY:**

  
Michelle H. Tong, J.D., Associate to the Superintendent

Date: September 27, 2021

  
Todd A. Jaeger, J.D., Superintendent

10/5/2021

**GOVERNING BOARD MEETING  
LEAVES OF ABSENCE**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	DATES	COMMENT
Acevedo	Stephanie	Teacher - Cross Categorical Classr	CT	Amphi High School	10/22/2021	Start Date
Gabriel	Kristine	Teacher - Language Arts	CT	Cross Middle School	08/31/2021	End Date
Gabriel	Kristine	Teacher - Language Arts	CT	Cross Middle School	08/13/2021	Start Date
Lara	Melissa	Bus Driver	CL	Transportation	09/22/2021	End Date
Stickler	Gina	Campus Monitor	CL	La Cima Middle School	08/17/2021	Start Date
Tapia	Magaret	Custodian I	CL	Amphi Middle School	09/01/2021	Start Date

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\* 2020-2021 School Year  
CT-AD Certified Administrative  
CT Certified  
CL-AD Classified Administrative  
CL Classified  
PR Professional



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING:**      **October 5, 2021**

**TITLE:**            **Approval of Separation(s) and Termination(s)**

---

**BACKGROUND:**

Separation(s) and termination(s) will be presented herein. Separations are current as of September 27, 2021.

---

**RECOMMENDATION:**

It is the recommendation of the Administration that the resignation(s) or termination(s) be approved as presented.

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**INITIATED BY:**

---

Michelle H. Tong, J.D., Associate to the Superintendent

Date: September 27, 2021

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Todd A. Jaeger, J.D., Superintendent

10/5/2021

**GOVERNING BOARD MEETING  
SEPARATIONS**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	EFFECTIVE DATE	REASON	COMMENT
Anaya	Francis	Food Service Attendant I	CL	La Cima Middle School	09/15/2021	Resignation	
Contreras	Carmelita	Shipping/Receiving Clerk	CL	Warehouse	09/22/2021	Resignation	
Gonzalez	Diego	Maintenance Technician II	CL	Facilities Support	10/01/2021	Resignation	
Lopez DeCelaya	Brenda	Custodian I	CL	Holaway Elementary	09/24/2021	Resignation	
Valenzuela	Margarita	Food Service Attendant III - ICL		Keeling Elementary	05/20/2022	Retirement	

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\* 2020-2021 School Year  
Budget RIF Reduction in force due to budget  
Abandonment Employee abandoned position  
Breach of Contract Employee did not fulfill contract  
Dismissal Employee terminated by the District  
Resignation Employee resigning from the District  
Retirement Employee retiring from the District

ADCT Addendum Certified  
ADCL Addendum Classified  
ADDM Addendum Only  
CT-AD Certified Administrative  
CT Certified  
CL-AD Classified Administrative  
CL Classified  
PR Professional



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING:**      **October 05, 2021**

**TITLE:**      **Approval of Vouchers Totaling and Not Exceeding Approximately \$1,441,596.73  
(Final Total)**

---

**BACKGROUND:**

A copy of the vouchers for goods and services received by Amphitheater Public Schools and recommended for payment has been provided to the Governing Board.

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**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board approve payment of the vouchers as presented.

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**INITIATED BY:**

---

Scott Little, Chief Financial Officer

Date: October 04, 2021

---

Todd A. Jaeger, J.D., Superintendent



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING:**      **October 05, 2021**

**TITLE:**            **Acceptance of Gifts**

---

**BACKGROUND:**

Donations detailed on the attached listing have been received by the District.

---

**RECOMMENDATION:**

It is the recommendation of the Administration that the above gifts be accepted by the Governing Board.

---

**INITIATED BY:**

Scott Little, Chief Financial Officer

Date: September 29, 2021

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Todd A. Jaeger, J.D., Superintendent

<b>Gift and Donation List</b>		
<b>Gifts and Donations</b>	<b>Exhibit</b>	<b>10/5/2021</b>
Ck in the amount \$1,000.00	Knights of Columbus Santa Catalina Council No. 12345	Wilson K-8 School
Motor Lab campus monitor time	Amphitheater Foundation	Holaway Elementary School
Motor Lab professional development	Amphitheater Foundation	Holaway Elementary School



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING:**      **October 5, 2021**

**TITLE:**            **Approval of Parent Support Organization(s) – 2021-2022**

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**BACKGROUND:**

Approval of the following Parent Support Organization(s) pursuant to District Policy KBE-R:

Amphi Middle School PTO  
Amphitheater HS Parent Association  
IRHS Girls Basketball Boosters

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**RECOMMENDATION:**

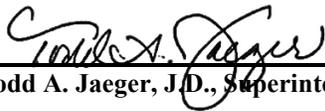
It is the recommendation of the Administration that the Governing Board approve this (these) organization(s).

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**INITIATED BY:**

  
\_\_\_\_\_  
Scott Little, Chief Financial Officer

**Date: September 28, 2021**

  
\_\_\_\_\_  
Todd A. Jaeger, J.D., Superintendent

**AMPHITHEATER PUBLIC SCHOOLS PARENT SUPPORT ORGANIZATIONS  
ANNUAL APPLICATION FOR GOVERNING BOARD APPROVAL**

School Year 2021-2022

Name of Organization Amphi Middle School PTO

School Amphitheater Middle Sch

Related Student Organization or Club \_\_\_\_\_

Taxpayer I.D. 20-3440698

**OFFICERS:**

**Name:** Tariq Al-Mutawa

**Name:** \_\_\_\_\_

Office Held: President

Office Held: Treasurer

Address: \_\_\_\_\_

Address: \_\_\_\_\_

E-mail: \_\_\_\_\_

E-mail: \_\_\_\_\_

Phone(s): \_\_\_\_\_

Phone(s): \_\_\_\_\_

Date taking office: 08/20/21

Date taking office: \_\_\_\_\_

**Name:** Michelle Smith

**Name:** \_\_\_\_\_

Office Held: Vice President

Office Held: \_\_\_\_\_

Address: \_\_\_\_\_

Address: \_\_\_\_\_

Phone(s): \_\_\_\_\_

Phone(s): \_\_\_\_\_

Date taking office: 09/24/21

Date taking office: \_\_\_\_\_

FOR ADDITIONAL OFFICERS, PLEASE ADD A SEPARATE, ATTACHED SHEET.

- Formal Non-Profit Please Attach:
- 1) Articles of Incorporation (*first year only*)
  - 2) I.R.S. Determination Letter (*first year only*)
  - 3) Annual budget, goals and objectives
  - 4) Current operating by-laws
  - 5) Last fiscal year AZ Corporation Commission Annual Report
  - 6) Last fiscal year I.R.S. Form 990 Annual Report
  - 7) Most recent treasurers financial report
  - 8) Most recent bank statement

- Informal Non-Profit Please Attach:
- 1) Annual budget, goals and objectives
  - 2) Current operating by-laws
  - 3) Most recent treasurers financial report
  - 4) Most recent bank statement

Are two signatures required on disbursements?  Yes  No By-laws reviewed annually?  Yes  No

Member meetings held how often? 1<sup>st</sup> Wednesday of month Executive meetings held how often? same time

*As officers, we hereby agree to abide the By-Laws of our organization, attend annual district-provided Parent Support Group training, and follow the district's Guidelines For Operation And Financial Responsibility while we strive to improve our children's educational opportunities where support is needed.*

Tariq Al-Mutawa 8/20/21  
Signature Date

Michelle Smith 9/24/21  
Signature Date

Signature Date  
Angelawichas 8/24/21  
Signature Date

Site Administrator's Approval:

For district use:

Finance Department recommendation: approved

Governing Board Agenda date: 10/5/21

*Rec'd 9/24*

**AMPHITHEATER PUBLIC SCHOOLS PARENT SUPPORT ORGANIZATIONS  
ANNUAL APPLICATION FOR GOVERNING BOARD APPROVAL**

School Year 2021-2022

Name of Organization Amphitheater HS Parent Association School Amphitheater High Sch  
 Related Student Organization or Club \_\_\_\_\_ Taxpayer I.D. 42-1679713

**OFFICERS:**

**Name:** Jeanne Davis  
**Office Held:** President  
**Address:** \_\_\_\_\_

**Name:** Melinda Kuhn  
**Office Held:** Treasurer  
**Address:** \_\_\_\_\_

**E-mail:** \_\_\_\_\_  
**Phone(s):** \_\_\_\_\_

**E-mail:** \_\_\_\_\_  
**Phone(s):** \_\_\_\_\_

**Date taking office:** 07/01/17

**Date taking office:** 07/01/17

**Name:** \_\_\_\_\_  
**Office Held:** \_\_\_\_\_  
**Address:** \_\_\_\_\_

**Name:** \_\_\_\_\_  
**Office Held:** \_\_\_\_\_  
**Address:** \_\_\_\_\_

**Phone(s):** \_\_\_\_\_

**Phone(s):** \_\_\_\_\_

**Date taking office:** \_\_\_\_\_

**Date taking office:** \_\_\_\_\_

FOR ADDITIONAL OFFICERS, PLEASE ADD A SEPARATE, ATTACHED SHEET.

- Formal Non-Profit Please Attach:
- 1) Articles of Incorporation (first year only)
  - 2) I.R.S. Determination Letter (first year only)
  - 3) Annual budget, goals and objectives.
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  - 8) Most recent bank statement

- Informal Non-Profit Please Attach:
- 1) Annual budget, goals and objectives
  - 2) Current operating by-laws
  - 3) Most recent treasurers financial report
  - 4) Most recent bank statement

Are two signatures required on disbursements?  Yes  No By-laws reviewed annually?  Yes  No

Member meetings held how often? AS NEEDED Executive meetings held how often? ANNUAL

*As officers, we hereby agree to abide the By-Laws of our organization, attend annual district-provided Parent Support Group training, and follow the district's Guidelines For Operation And Financial Responsibility while we strive to improve our children's educational opportunities where support is needed.*

Jeanne Davis 9/21/2021 Melinda Kuhn 9/22/2021  
 Signature Date Signature Date

\_\_\_\_\_  
 Signature Date Signature Date

Site Administrator's Approval: [Signature] 9/23/21  
 Signature Date

For district use: Finance Department recommendation: approved  
 Governing Board Agenda date: 10/15/21

Rec'd 9/23

FORM 1001

**AMPHITHEATER PUBLIC SCHOOLS PARENT SUPPORT ORGANIZATIONS**  
**ANNUAL APPLICATION FOR GOVERNING BOARD APPROVAL**

School Year 2021-2022

Name of Organization IRHS Girls Basketball Boosters

School Ironwood Ridge High Sch

Related Student Organization or Club \_\_\_\_\_

Taxpayer I.D. 87-2642189

**OFFICERS:**

**Name:** Belinda Gamboa Felix

**Name:** Debra Martinez

Office Held: President

Office Held: Treasurer

Address: \_\_\_\_\_

Address: \_\_\_\_\_

E-mail: \_\_\_\_\_

E-mail: \_\_\_\_\_

Phone(s): \_\_\_\_\_

Phone(s): \_\_\_\_\_

Date taking office: 09/10/21

Date taking office: 09/10/21

**Name:** Michael Walter

**Name:** Kimberly Ryden

Office Held: Vice President

Office Held: Secretary

Address: \_\_\_\_\_

Address: \_\_\_\_\_

Phone(s): \_\_\_\_\_

Phone(s): \_\_\_\_\_

Date taking office: 09/10/21

Date taking office: 09/10/21

FOR ADDITIONAL OFFICERS, PLEASE ADD A SEPARATE, ATTACHED SHEET.

- Formal Non-Profit Please Attach:
- 1) Articles of Incorporation (*first year only*)
  - 2) I.R.S. Determination Letter (*first year only*)
  - 3) Annual budget, goals and objectives
  - 4) Current operating by-laws
  - 5) Last fiscal year AZ Corporation Commission Annual Report
  - 6) Last fiscal year I.R.S. Form 990 Annual Report
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  - 8) Most recent bank statement

- Informal Non-Profit Please Attach:
- 1) Annual budget, goals and objectives
  - 2) Current operating by-laws
  - 3) Most recent treasurers financial report
  - 4) Most recent bank statement

Are two signatures required on disbursements?  Yes  No By-laws reviewed annually?  Yes  No

Member meetings held how often? Monthly Executive meetings held how often? Monthly

*As officers, we hereby agree to abide the By-Laws of our organization, attend annual district-provided Parent Support Group training, and follow the district's Guidelines For Operation And Financial Responsibility while we strive to improve our children's educational opportunities where support is needed.*

Belinda Gamboa-Felix 9-15-21  
 Signature Date

Debra M. Martinez 9/15/2021  
 Signature Date

[Signature] 9-15-21  
 Signature Date

Kimberly R Ryden 9/15/2021  
 Signature Date

Site Administrator's Approval: [Signature]  
 Signature

9/23/21  
 Date

For district use: Finance Department recommendation: Approved

Governing Board Agenda date: 9/6/21

Rwd 9/24



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

**DATE OF MEETING:**      **October 5, 2021**

**TITLE:**            **Approval of Out of State Travel**

**BACKGROUND:**

**STAFF**

Armando Soto from the District Office, Marco Dominguez from Canyon del Oro High School, and David Humphreys from Amphitheater High School request permission to attend the National Interscholastic Athletic Administrators Association (NIAAA) National Athletic Director’s Conference in Denver, Colorado, December 10-15, 2021. Approximate cost of the travel is \$6505 and will be paid for by maintenance and operations funds designated for staff development.

**STUDENTS**

Erik Wolf and Lori Gipson from Ironwood Ridge High School request permission to take 17 students from Ironwood Ridge Model United Nations to the UCLA MUN Conference in Los Angeles, California, November 5-7, 2021. Approximate cost of the travel is \$8,755.00 and will be paid for by student activity funds and tax credit donations. One school day will be missed and substitutes are required.

<b>BUDGET CODE KEY</b>		
001-00-620-2579-6360-508-0000	M&O	Training, Interscholastics, Registration
001-00-620-2579-6582-508-0000	M&O	Training, Interscholastics, Staff Travel
526-00-100-1001-6892-280-0000	Tax Credit	Classroom instruction, IRHS, student travel
850-00-100-1001-6892-280-0000	Student Activity	Classroom instruction, IRHS, student travel
526-00-410-2790-6515-280-0000	Tax Credit	Classroom instruction, IRHS, student transportation
850-00-410-2790-6515-280-0000	Student Activity	Classroom instruction, IRHS, student transportation
850-00-100-1001-6113-280-0000	Student Activity	Classroom instruction, IRHS, substitutes

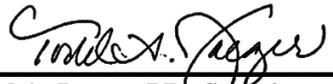
**RECOMMENDATION:**

It is the recommendation of the administration that the above travel be approved.

**INITIATED BY:**

  
**Matthew Munger**  
 Associate Superintendent for Secondary Education

**Date: October 1, 2021**

  
**Todd A. Jaeger, J.D., Superintendent**

**AMPHITHEATER PUBLIC SCHOOLS  
STAFF TRAVEL/CONFERENCE REQUEST**

**THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL.**

EMPLOYEE(S): Armando Soto  
 \_\_\_\_\_  
 \_\_\_\_\_

SCHOOL: District Offices  
 Department (opt.): \_\_\_\_\_  
 DATE(S): December 10-15, 2021

ACTIVITY/EVENT: NIAAA National Athletic Director's Conference

LOCATION: Denver, Colorado

ABSENCE: # Days 6 Sub Required:  Yes  No # of School Days Missed 4

EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)

<u>APPROXIMATE COST</u>		<u>BUDGET CODE/DESCRIPTION</u>
		(Note: Tax credit contributions are District funds and require a budget code.)
Registration	<u>\$340.00</u>	<u>001.00.620.2579.6360.508.0000</u>
Transportation	<u>\$150.00</u> Mode <u>Air\$524.00</u>	<u>001.00.620.2579.6582.508.0000</u>
Rental Car	_____	<u>001.00.620.2579.6582.508.0000</u>
Meals	<u>\$311.00</u>	<u>001.00.620.2579.6582.508.0000</u>
Lodging	<u>\$900.00</u>	<u>001.00.620.2579.6582.508.0000</u>
Substitutes	_____	_____
TOTAL	<u>\$2,225.00</u>	

The District will  (or) will not  receive reimbursement from outside sources.

Purpose of travel: To attend the NFHS/NIAAA Athletic Director's Conference

Outcomes and academic benefits to students and staff: Completion of course work and exam, attend workshops in safety, budget and other areas of athletics.

The travel is necessary for the implementation of the project funding the travel.

Submitted by: \_\_\_\_\_

*Armando Soto*  
 Signature

10/1/21  
 Date

\_\_\_\_\_  
 Principal/Supervisor

10.1.2021  
 Date

\_\_\_\_\_  
 Associate Superintendent/Supervisor <sup>98</sup>

\_\_\_\_\_  
 Date

**AMPHITHEATER PUBLIC SCHOOLS  
STAFF TRAVEL/CONFERENCE REQUEST**

**THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL.**

EMPLOYEE(S): David Humphreys

SCHOOL: District Offices

Department (opt.): \_\_\_\_\_

DATE(S): December 10-15, 2021

ACTIVITY/EVENT: NIAAA National Athletic Director's Conference

LOCATION: Denver, Colorado

ABSENCE: # Days 6 Sub Required:  Yes  No # of School Days Missed 4

EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)

<u>APPROXIMATE COST</u>		<u>BUDGET CODE/DESCRIPTION</u>
		(Note: Tax credit contributions are District funds and require a budget code.)
Registration	<u>\$255.00</u>	<u>001.00.620.2579.6360.508.0000</u>
Transportation	<u>\$150.00</u> Mode <u>Air \$524.00</u>	<u>001.00.620.2579.6582.508.0000</u>
Rental Car	_____	<u>001.00.620.2579.6582.508.0000</u>
Meals	<u>\$311.00</u>	<u>001.00.620.2579.6582.508.0000</u>
Lodging	<u>\$900.00</u>	<u>001.00.620.2579.6582.508.0000</u>
Substitutes	_____	_____
TOTAL	<u>\$2140.00</u>	

The District will  (or) will not  receive reimbursement from outside sources.

Purpose of travel: To attend the NFHS/NIAAA Athletic Director's Conference

Outcomes and academic benefits to students and staff: Completion of course work and exam, attend workshops in safety, budget and other areas of athletics.

The travel is necessary for the implementation of the project funding the travel.

Submitted by: *D. Humphreys* \_\_\_\_\_ 9/30/21  
 Signature Date  
*A. J. [Signature]* \_\_\_\_\_ 9/30/21  
 Principal/Supervisor Date  
*[Signature]* \_\_\_\_\_ 10.1.2021  
 Associate Superintendent/Superintendent Date

**AMPHITHEATER PUBLIC SCHOOLS  
STAFF TRAVEL/CONFERENCE REQUEST**

**THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL.**

EMPLOYEE(S): Marco Dominguez  
 \_\_\_\_\_  
 \_\_\_\_\_

SCHOOL: District Offices  
 Department (opt.): \_\_\_\_\_  
 DATE(S): December 10-15, 2021

ACTIVITY/EVENT: NIAAA National Athletic Director's Conference

LOCATION: Denver, Colorado

ABSENCE: # Days 6 Sub Required:  Yes  No # of School Days Missed 4

EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)

	<u>APPROXIMATE COST</u>		<u>BUDGET CODE/DESCRIPTION</u>
			<small>(Note: Tax credit contributions are District funds and require a budget code.)</small>
Registration	<u>\$255.00</u>		<u>001.00.620.2579.6360.508.0000</u>
Transportation	<u>\$150.00</u>	Mode <u>Air</u> <u>\$524.00</u>	<u>001.00.620.2579.6582.508.0000</u>
Rental Car	_____		<u>001.00.620.2579.6582.508.0000</u>
Meals	<u>\$311.00</u>		<u>001.00.620.2579.6582.508.0000</u>
Lodging	<u>\$900.00</u>		<u>001.00.620.2579.6582.508.0000</u>
Substitutes	_____		_____
TOTAL	<u>\$2140.00</u>		

The District will  (or) will not  receive reimbursement from outside sources.

Purpose of travel: To attend the NFHS/NIAAA Athletic Director's Conference

Outcomes and academic benefits to students and staff: Completion of course work and exam, attend workshops in safety, budget and other areas of athletics.

The travel is necessary for the implementation of the project funding the travel.

Submitted by: Marco Dominguez 9/30/21  
 Signature \_\_\_\_\_ Date \_\_\_\_\_  
Amorale Sat 10/1/21  
 Principal/Supervisor \_\_\_\_\_ Date \_\_\_\_\_  
 \_\_\_\_\_ 10.1.2021  
 Associate Superintendent/Superintendent \_\_\_\_\_ Date \_\_\_\_\_

AMPHITHEATER PUBLIC SCHOOLS  
STAFF/STUDENT TRAVEL REQUEST

Attach supporting documentation as needed

**ORIGINAL SUBMISSION**

**THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL**

SCHOOL: IRHS

ESTIMATED NUMBER OF STUDENTS: 17

NAME OF SCHOOL GROUP/CLUB/ENTITY: Ironwood Ridge Model United Nations

STAFF ADVISOR(S)/CHAPERONES: Erik Wolf and Lori Gipson

ABSENCE: # Days 3 Sub Required:  Yes  No # of School Days Missed 1

ACTIVITY / EVENT / PURPOSE OF TRAVEL: UCLA MUN Conference known as BruinMUN

DESTINATION OF TRAVEL: Los Angeles, CA

DATES OF TRAVEL: November 5-7, 2021

ACADEMIC BENEFITS TO STUDENTS: Model United Nations is an opportunity for students to debate real-world issues with others from all over the country and occasionally, other nations. They have to research extensively so as to properly represent their assigned country as an UN ambassador and then take part in writing all-encompassing resolutions to problems that plague the international community.

PROPOSED METHOD OF TRANSPORTATION:

District-owned vehicles

Transportation approval: \_\_\_\_\_

Other \_\_\_\_\_

Are expenses paid from any of the following accounts? Auxiliary \_\_\_\_\_ Tax Credits  Club Funds   
Parent Organization \_\_\_\_\_

**EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)**

	APPROX. COST	BUDGET CODE
Registration	<u>\$1,105.00</u>	<u>526/850-00-100-1001-6892-280-0000</u>
Transportation	<u>\$1,900.00</u>	<u>526/850-00-410-2790-6515-280-0000</u>
Meals	<u>\$800.00</u>	<u>526/850-00-100-1001-6892-280-0000</u>
Lodging	<u>\$4,700.00</u>	<u>526/850-00-100-1001-6892-280-0000</u>

Substitutes \$250.00

850-00-100-1001-6113-280-0000

TOTAL \$8,755.00

WILL THE DISTRICT RECEIVE REIMBURSEMENT? **No**  
IF SO, SOURCE & AMOUNTS: \_\_\_\_\_

HOW ARE CHAPERONE EXPENSES PAID? **Club funds and tax credits.**

COST TO EACH STUDENT \$ **0**

HOW IS THIS TRAVEL MADE AVAILABLE TO ALL ELIGIBLE STUDENTS (LOW FAMILY INCOME PROVISIONS)? **The trip is already fully funded by current monies via tax credits and funds owned by IRHS MUN (Model UN).**

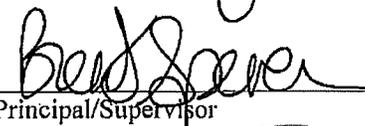
FUNDING SOURCE(S): **Club funds and tax credits.**

FUNDRAISING ACTIVITIES PLANNED (If applicable):  
**N/A**

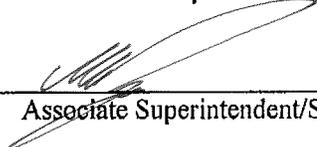
The travel is necessary for the implementation of the project funding the travel.

SUBMITTED BY:   
Signature

9-23-21  
Date

APPROVED BY:   
Principal/Supervisor

9/24/21  
Date

  
Associate Superintendent/Supintendent

9.24.21  
Date



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**        **October 5, 2021**

**TITLE:**            **Approval of the 2020-2021 Annual Financial Report**

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**BACKGROUND:**

The State of Arizona requires the Governing Board to annually publish and submit to the State a report of all revenue and expenditures for the previous year. A review of the Fiscal Year (FY) 2020-2021 Annual Financial Report will be presented.

This annual reporting is composed of 4 different reports:

- 2021 Annual Financial Report
- 2021 Desegregation Annual Financial Report
- 2021 Food Services Annual Financial Report
- 2021 Results-Based Funding Expenditure Report

**2021 ANNUAL FINANCIAL REPORT**

This ten page report summarizes all expenditures and revenues for the district. It contains a one-page summary that summarizes the previous 9 pages.

All comparisons to previous year's expenses are distorted for this year due to the influx of Federal COVID-19 relief funds. This problem is expected to continue through Fiscal Year 2024.

Page 2 of 9 (*MAINTENANCE AND OPERATION FUND*):

Significant one-time savings occurred in many areas during the past fiscal year. Some were the result of operating in remote mode. Other savings were the result of transferring expenditures to COVID-19 funding.

The most significant saving was the result of greatly reduced transportation services. In addition, the salary of bus drivers during school closures were charged to the COVID-19 funds when they performed on-site supervision and custodial services.

Significant one-time savings also occurred within Instructional Salaries due to the expenses paid in the Enrollment Stability Grant which was part of the COVID-19 funding. Additional savings occurred within our substitute teacher expenses, vacancy savings and Summer School.

It is also important to note the budget projected during the May 2021 budget revision exceeded the actual calculation at fiscal year end by approximately one million dollars. This reduction was largely the result of online students not submitting enough hours to be considered full-time and errors by District staff submitted in data submitted to the Arizona Department of Education (ADE).

Page 3 of 9 (*CLASSROOM SITE FUNDS*):

Line 55 - The total revenue from Proposition 301 for the year was \$6,742,688. This represents a decrease from the 2019-2020 collections, and is significantly lower than the peak collection of \$7,754,546 in fiscal year 2007-2008.

**2021 DESEGREGATION ANNUAL FINANCIAL REPORT**

This 76 page report details the expenditure of desegregation expenditures for both the District and the individual schools. The annual budget for desegregation has been capped at \$4,025,000 for over 11 years.

**2021 FOOD SERVICES ANNUAL FINANCIAL REPORT**

This report details the revenues and expenditures for the Food Services program.

**2021 RESULTS-BASED FUNDING EXPENDITURE REPORT**

This report details Results-Based Funding expenditures at the school-level.

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**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board members certify the 2020-2021 Annual Financial Report and direct its submission to the State and for publication on the Arizona Department of Education website.

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**INITIATED BY:**



Scott Little, Chief Financial Officer

Date: September 30, 2021



Todd A. Jaeger, J.D., Superintendent



### ANNUAL FINANCIAL REPORT

We, the Governing Board of the District, hereby certify the Annual Financial Report and School Level Reporting Form per A.R.S. §15-904 for the Fiscal Year **2021**

SIGNATURE/DATE

\_\_\_\_\_  
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\_\_\_\_\_

SIGNATURE/DATE

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\_\_\_\_\_

The Annual Financial Report file(s) for FY 2021 uploaded to the Arizona Department of Education's website on October 6, 2021 contain(s) the data for the AFR described above.  
Date

\_\_\_\_\_  
Superintendent Signature

Todd Jaeger  
Superintendent (Typed Name)

Scott Little  
District Contact Employee

\_\_\_\_\_  
Business Manager Signature

Scott Little  
Business Manager (Typed Name)

520-696-5128  
Telephone Number

slittle@amphi.com  
Email

TOTAL EXPENDITURES BY FUND

1. Maintenance & Operation (from page 2, line 32)	\$ <u>85,564,102</u>
2. Classroom Site Funds (from page 3, line 55)	\$ <u>6,125,631</u>
3. Unrestricted Capital Outlay (from page 4, UCO Fund line 10)	\$ <u>3,389,727</u>

FUNDS AVAILABLE

Beginning Fund Balance (1)

REVENUES

1000 Local

- 1110 Property Taxes
1140 Penalties and Interest on Taxes
1280 Revenue in Lieu of Taxes
1311 Tuition from Individuals Excluding Summer School
1312 Tuition from Individuals for Summer School
1320 Tuition from Other Arizona Districts
1330 Tuition from Out-of-State Districts
1340 Tuition from Other Private Sources (Other than Individuals)
1350 Tuition from Other Government Sources Within Arizona
1360 Tuition from Other Government Sources Outside Arizona
1410 Transportation Fees from Individuals
1420 Transportation Fees from Other Arizona Districts
1430 Transportation Fees from Out-of-State Districts
1440 Transportation Fees from Other Private Sources (Other than Individuals)
1450 Transportation Fees from Other Government Sources Within Arizona
1460 Transportation Fees from Other Government Sources Outside Arizona
1500 Investment Income
Other (Specify) (2)

Subtotal (lines 2-19)

2000 County

- 2110 County School Fund
2120 County Equalization Assistance
2210 Special County School Reserve Fund
Other (Specify)

Subtotal (lines 21-24)

3000 State

- 3100 Unrestricted
3110 State Equalization Assistance
3120 Additional State Aid
Other (Specify)

Subtotal (lines 26-29)

4000 Federal

- 4100 Unrestricted Revenue Received Directly from the Federal Government
4200 Unrestricted Revenue Received from the Federal Government through the State
4700 Revenue Received from the Federal Government through Other Intermediate Agencies
4800 Revenue in Lieu of Taxes
4900 Revenue for/on Behalf of the District
Other (Specify)

Subtotal (lines 31-36)

Total Fund Revenue (lines 20, 25, 30, and 37)

- 5100 Issuance of Bonds
5200 Fund Transfers-In
Other (Specify)

TOTAL FUNDS AVAILABLE (lines 1 and 38 through 41)

Total Expenditures

- 6900 Other Financing Uses and Other Items Including Transfers-Out

TOTAL EXPENDITURES AND OTHER USES (lines 43 plus 44)

ENDING FUND BALANCE (line 42 minus line 45) (3)

Table with 5 columns: MAINTENANCE AND OPERATION FUND 001, UNRESTRICTED CAPITAL OUTLAY FUND 610, ADJACENT WAYS FUND 620, BOND BUILDING FUND 630, DEBT SERVICE FUND 700 (4). Rows include ACTUAL values for lines 1 through 46.

(1) The Maintenance and Operation Fund beginning fund balance includes the revolving account cash balance of \$10,000 at 7/1/20.

(2) The Government Property Lease Excise Tax revenue included on line 19 is \$0

(3) The Maintenance and Operation Fund ending fund balance includes the revolving account cash balance of \$10,000 at 6/30/21.

(4) Debt Service Fund, interest expenditures amount: #####

MAINTENANCE AND OPERATION FUND (001)—EXPENDITURES

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
							Budget	Actual	Prior Year Actual	
<b>100 Regular Education</b>										
1000 Instruction	1.	16,308,571	5,659,087	1,219,985	527,370	17,994	27,212,100	23,733,007	29,324,105	-19.1%
2000 Support Services										
2100 Students	2.	2,481,805	727,034	308,947	12,323	0	3,570,200	3,530,109	3,285,445	7.4%
2200 Instructional Staff	3.	1,266,105	406,329	172,076	57,136	1,170	1,971,000	1,902,816	1,956,302	-2.7%
2300 General Administration	4.	956,090	211,742	241,082	44,819	26,100	1,609,000	1,479,833	1,579,505	-6.3%
2400 School Administration	5.	4,425,803	1,213,547	838	210	124	5,858,000	5,640,522	5,632,752	0.1%
2500 Central Services	6.	1,948,292	637,488	1,228,063	197,039	46,277	3,529,500	4,057,159	3,891,944	4.2%
2600 Operation & Maintenance of Plant	7.	5,542,192	1,962,246	3,773,498	4,545,355	7,570	15,788,293	15,830,861	14,835,982	6.7%
2900 Other	8.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	9.	322,148	84,902	9,185	24,304	0	448,800	440,539	411,760	7.0%
610 School-Sponsored Cocurricular Activities	10.	105,414	28,765	0	0	0	149,000	134,179	146,643	-8.5%
620 School-Sponsored Athletics	11.	762,224	164,778	111,749	95,778	37,381	1,481,000	1,171,910	1,486,081	-21.1%
630 Other Instructional Programs	12.	0	0	0	0	0	0	0	0	0.0%
700, 800, 900 Other Programs	13.	124,106	28,916	15,125	1,125	1,238	0	170,510	44,248	285.4%
Regular Education Subsection Subtotal (lines 1-13)	14.	34,242,750	11,124,834	7,080,548	5,505,459	137,854	61,616,893	58,091,445	62,594,767	-7.2%
<b>200 and 300 Special Education</b>										
1000 Instruction	15.	9,262,117	2,614,210	473,801	15,262	2,180	12,781,800	12,367,570	11,749,762	5.3%
2000 Support Services										
2100 Students	16.	3,383,947	837,542	1,433,938	69,625	0	6,263,300	5,725,052	4,943,589	15.8%
2200 Instructional Staff	17.	530,439	160,405	107,566	5,193	0	877,700	803,603	778,975	3.2%
2300 General Administration	18.	136,972	36,238	4,342	0	0	187,700	177,552	156,490	13.5%
2400 School Administration	19.	8,638	1,610	2,937	0	0	25,700	13,185	12,759	3.3%
2500 Central Services	20.	0	0	5,102	0	0	4,748	5,102	6,683	-23.7%
2600 Operation & Maintenance of Plant	21.	46,384	10,204	6,545	1,487	135	71,600	64,755	56,535	14.5%
2900 Other	22.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	23.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 15-23)	24.	13,368,497	3,660,209	2,034,231	91,567	2,315	20,212,548	19,156,819	17,704,793	8.2%
<b>400 Pupil Transportation</b>	25.	1,841,127	665,060	997,617	197,966	0	5,000,000	3,701,770	5,961,045	-37.9%
<b>510 Desegregation</b> (from Districtwide Desegregation Expenditures, page 2, line 44)	26.	2,641,191	702,927	559,794	121,088	0	4,025,000	4,025,000	4,025,000	0.0%
<b>530 Dropout Prevention Programs</b>										
1000 Instruction	27.	103,000	20,600	0	5,812	0		129,412	116,772	10.8%
2000-3000 Support Serv. & Oper. of Noninstructional Serv.	28.	0	0	0	0	0		0	12,640	-100.0%
Subtotal (lines 27 and 28)	29.	103,000	20,600	0	5,812	0	129,412	129,412	129,412	0.0%
<b>540 Joint Career and Technical Education and Vocational Education Center</b>	30.	0	0	0	0	0	0	0	0	0.0%
<b>550 K-3 Reading Program</b>	31.	366,154	92,002	1,500	0	0	459,656	459,656	523,767	-12.2%
<b>Total Expenditures (lines 14, 24-26, 29-31)</b>	32.	52,562,719	16,265,632	10,673,690	5,921,892	140,169	91,443,509	85,564,102	90,938,784	-5.9%

CLASSROOM SITE FUNDS (011, 012, AND 013)—REVENUES, EXPENDITURES, AND FUND BALANCES

	Beginning Fund Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 6810, 6890	Supplies 6600	Interest on Short-Term Debt 6850 (1)	Total Expenditures			% Increase/Decrease in Actual	Ending Fund Balance
								Budget	Actual	Prior Year Actual		
<b>Classroom Site Fund 011 - Base Salary</b>												
Revenues												
CSF Allocation (20%)	1.	1,341,596										
Interest Income and Other Revenue:	2.	1,697										
Total Revenues (lines 1 and 2)	3.	1,343,293										
Expenditures												
100 Regular Education												
1000 Instruction	4.		1,342,177	0				1,086,657	1,342,177	1,083,124	23.9%	
2100 Support Services - Students	5.		0	0				38,328	0	0	0.0%	
2200 Support Services - Instructional Staff	6.		0	0				25,552	0	17,272	-100.0%	
Program 100 Subtotal (lines 4-6)	7.		1,342,177	0				1,150,537	1,342,177	1,100,396	22.0%	
200 and 300 Special Education												
1000 Instruction	8.		0	0				191,640	0	249,635	-100.0%	
2100 Support Services - Students	9.		0	0				0	0	0	0.0%	
2200 Support Services - Instructional Staff	10.		0	0				0	0	0	0.0%	
Program 200 and 300 Subtotal (lines 8-10)	11.		0	0				191,640	0	249,635	-100.0%	
Other Programs (Specify)												
1000 Instruction	12.		0	0				0	0	0	0.0%	
2100 Support Services - Students	13.		0	0				0	0	0	0.0%	
2200 Support Services - Instructional Staff	14.		0	0				0	0	0	0.0%	
3300 Community Services Operations	15.		0	0				0	0	0	0.0%	
Other Programs Subtotal (lines 12-15)	16.		0	0				0	0	0	0.0%	
Total Classroom Site Fund 011 - Base Salary	17.	92,848	1,343,293	1,342,177	0		0	1,342,177	1,342,177	1,350,031	-0.6%	93,964
<b>Classroom Site Fund 012 - Performance Pay</b>												
Revenues												
CSF Allocation (40%)	18.	2,683,191										
Interest Income and Other Revenue:	19.	26,086										
Total Revenues (lines 18 and 19)	20.	2,709,277										
Expenditures												
100 Regular Education												
1000 Instruction	21.		1,478,136	302,629				4,543,860	1,780,765	1,953,905	-8.9%	
2100 Support Services - Students	22.		0	0				77,257	0	0	0.0%	
2200 Support Services - Instructional Staff	23.		19,571	4,018				0	23,589	27,593	-14.5%	
Program 100 Subtotal (lines 21-23)	24.		1,497,707	306,647				4,621,117	1,804,354	1,981,498	-8.9%	
200 and 300 Special Education												
1000 Instruction	25.		312,862	64,312				717,389	377,174	429,895	-12.3%	
2100 Support Services - Students	26.		13,775	2,821				33,110	16,596	16,393	1.2%	
2200 Support Services - Instructional Staff	27.		0	0				0	0	0	0.0%	
Program 200 and 300 Subtotal (lines 25-27)	28.		326,637	67,133				750,499	393,770	446,288	-11.8%	
Other Programs (Specify)												
1000 Instruction	29.		104,787	21,388				275,920	126,175	137,145	-8.0%	
2100 Support Services - Students	30.		0	0				0	0	0	0.0%	
2200 Support Services - Instructional Staff	31.		0	0				0	0	0	0.0%	
3300 Community Services Operations	32.		0	0				0	0	0	0.0%	
Other Programs Subtotal (lines 29-32)	33.		104,787	21,388				275,920	126,175	137,145	-8.0%	
Total Classroom Site Fund 012 - Performance Pay	34.	3,281,598	2,709,277	1,929,131	395,168		0	5,647,536	2,324,299	2,564,931	-9.4%	3,666,576
<b>Classroom Site Fund 013 - Other</b>												
Revenues												
CSF Allocation (40%)	35.	2,683,191										
Interest Income and Other Revenue:	36.	6,927										
Total Revenues (lines 35 and 36)	37.	2,690,118										
Expenditures												
100 Regular Education												
1000 Instruction	38.		2,310,000	0	6,839	80,978		2,180,826	2,397,817	2,552,843	-6.1%	
2100 Support Services - Students	39.		0	0	0	0		76,938	0	0	0.0%	
2200 Support Services - Instructional Staff	40.		48,442	12,896	0	0		51,291	61,338	40,639	50.9%	
2310 Support Services - Governing Board	41.		0	0	0	0		0	0	0	0.0%	
Program 100 Subtotal (lines 38-41)	42.		2,358,442	12,896	6,839	80,978		2,309,055	2,459,155	2,593,482	-5.2%	
200 and 300 Special Education												
1000 Instruction	43.		0	0	0	0		384,688	0	587,301	-100.0%	
2100 Support Services - Students	44.		0	0	0	0		0	0	0	0.0%	
2200 Support Services - Instructional Staff	45.		0	0	0	0		0	0	0	0.0%	
2310 Support Services - Governing Board	46.		0	0	0	0		0	0	0	0.0%	
Program 200 and 300 Subtotal (lines 43-46)	47.		0	0	0	0		384,688	0	587,301	-100.0%	
530 Dropout Prevention Programs												
1000 Instruction	48.		0	0	0	0		0	0	0	0.0%	
Other Programs (Specify)												
1000 Instruction	49.		0	0	0	0		0	0	0	0.0%	
2100, 2200 Support Serv. Students & Instructional Staff	50.		0	0	0	0		0	0	0	0.0%	
2310 Support Services - Governing Board	51.		0	0	0	0		0	0	0	0.0%	
3300 Community Services Operations	52.		0	0	0	0		0	0	0	0.0%	
Other Programs Subtotal (lines 49 -52)	53.		0	0	0	0		0	0	0	0.0%	
Total Classroom Site Fund 013 - Other	54.	758,845	2,690,118	2,358,442	12,896	6,839	80,978	2,693,743	2,459,155	3,180,783	-22.7%	989,808
Total Classroom Site Funds (lines 17, 34, and 54)	55.	4,133,291	6,742,688	5,629,750	408,064	6,839	80,978	9,683,456	6,125,631	7,095,745	-13.7%	4,750,348

108

(1) Include amounts expended for registered warrant expense in Funds 011, 012, and 013 on lines 17, 34, and 54, respectively

**UNRESTRICTED CAPITAL OUTLAY (610) FUND—EXPENDITURES**

Expenditures	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual
							Budget	Actual	Prior Year Actual	
<b>Unrestricted Capital Outlay Override (1)</b>	0	2,457,246	908,572	0	0	23,909	0	3,389,727	0	--
<b>Unrestricted Capital Outlay Fund 610 (2)</b>										
1000 Instruction	0	2,413,955	259,401			3,500	4,891,700	2,676,856	1,037,126	158.1%
2000 Support Services										
2100, 2200 Students and Instructional Staff	0	43,291	107,161			1,500	348,900	151,952	71,207	113.4%
2300, 2400, 2500, 2900 Administration	0		484,693		0	0	1,293,363	484,693	606,524	-20.1%
2600 Operation & Maintenance of Plant	0		25,533			0	15,000	25,533	45,896	-44.4%
2700 Student Transportation	0		26,544			0	26,500	26,544	328,498	-91.9%
3000 Operation of Noninstructional Services	0		0			0	0	0	0	0.0%
4000 Facilities Acquisition and Construction	0		5,240			18,909	21,000	24,149	57,418	-57.9%
5000 Debt Service				0	0		0	0	0	0.0%
<b>Total Unrestricted Capital Outlay Fund (lines 2-9)</b>	0	2,457,246	908,572	0	0	23,909	6,596,463	3,389,727	2,146,669	57.9%

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.

(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211:

**Budget**                     \$0                      **Actual**                     \$0

**OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [A.R.S. §15-904(B)]**

Selected Expenditures by Object Code	UNRESTRICTED CAPITAL OUTLAY Fund 610		BOND BUILDING Fund 630		NEW SCHOOL FACILITIES Fund 695		ADJACENT WAYS Fund 620	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
<b>Total Fund Expenditures</b>	6,596,463	3,389,727	6,400,000	7,011,940	0	0	598,700	1,035
6150 Classified Salaries	0	0	0	0	0	0	0	0
6200 Employee Benefits	0	0	0	0	0	0	0	0
6450 Construction Services	0	14,409	0	1,298,218	0	0	0	0
6710 Land and Improvements	0	0	0	0	0	0	598,700	0
6720 Buildings and Improvements	0	0	6,400,000	0	0	0	0	0
673X Furniture and Equipment	458,000	248,859	0	0	0	0	0	0
673X Vehicles	26,500	19,105	0	1,125,135	0	0	0	0
673X Technology-Related Hardware and Software	1,349,963	640,609	0	3,806,448	0	0	0	0
6831, 6832 Redemption of Principal	0	0	0	0	0	0	0	0
6841, 6842, 6850, 6860 Interest	0	0	0	0	0	0	0	0
<b>Total (lines 2-11)</b>	1,834,463	922,982	6,400,000	6,229,801	0	0	598,700	0
<b>Total amounts reported on lines 2 through 11 above for:</b>								
Renovation	20,000	24,149	6,400,000	1,298,218			0	0
New Construction	0	0	0	0	0	0	598,700	0
Other	1,814,463	898,833	0	4,931,583	0	0	0	0
<b>Total (lines 13-15)</b>	1,834,463	922,982	6,400,000	6,229,801	0	0	598,700	0

**Funds 610, 630, 695, and 620**

1. New construction cost per square foot	\$ 0
2. Land acquisition costs	\$ 0

CAPITAL ASSETS AS OF JUNE 30, 2021	
Land and Improvements	\$41,693,182
Buildings and Improvements	\$267,133,391
Furniture, Equipment, Vehicles, and Technology	\$37,178,381
Construction in Progress	\$16,657,537
<b>Total</b>	<b>\$362,662,491</b>

FEDERAL AND STATE PROJECTS

FEDERAL PROJECTS

100-130 ESEA Title I - Helping Disadvantaged Children	1.
140-150 ESEA Title II - Prof. Development and Technology	2.
160 ESEA Title IV - 21st Century Schools	3.
170-180 ESEA Title V - Promote Informed Parent Choice	4.
190 ESEA Title III - Limited English & Immigrant Students	5.
200 ESEA Title VII - Indian Education	6.
210 ESEA Title VI - Flexibility and Accountability	7.
220 IDEA Part B	8.
230 Johnson-O'Malley	9.
240 Workforce Investment Act	10.
250 AEA-Adult Education	11.
260-270 Vocational Education - Basic Grants	12.
280 ESEA Title X - Homeless Education	13.
290 Medicaid Reimbursement	14.
374 E-Rate	15.
378 & 699 Impact Aid and Federal Impact Aid (Construction)	16.
300-399 Other Federal Projects (Besides E-Rate & Impact Aid)	17.
<b>Total Federal Project Funds (lines 1-17)</b>	18.

Total COVID-19 Federal Relief Funds included in line 17 above

STATE PROJECTS

400 Vocational Education	20.
410 Early Childhood Block Grant	21.
420 Ext. School Yr. - Pupils with Disabilities	22.
425 Adult Basic Education	23.
430 Chemical Abuse Prevention Programs	24.
435 Academic Contests	25.
450 Gifted Education	26.
456 College Credit Exam Incentives	27.
457 Results-based Funding	28.
460 Environmental Special Plate	29.
465-499 Other State Projects	30.
<b>Total State Project Funds (lines 20-30)</b>	31.

Total Federal and State Projects (lines 18 and 31)

	BEGINNING FUND BALANCE	REVENUES	NET OTHER FINANCING SOURCES AND USES INCLUDING TRANSFERS (1)	EXPENDITURES		ENDING FUND BALANCE
				BUDGET	ACTUAL	
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL
1.	(37,943)	3,108,183	(84,130)	4,161,733	3,328,966	(342,856)
2.	(13,578)	399,380	(5,730)	477,264	384,353	(4,281)
3.	(9,464)	198,984	(4,430)	251,320	198,681	(13,591)
4.	0	0	0	0	0	0
5.	(1,586)	110,111	(2,326)	227,336	111,243	(5,044)
6.	0	14,792	(477)	16,382	14,581	(266)
7.	0	0	0	0	0	0
8.	(161,380)	3,190,124	(91,615)	2,898,075	2,801,671	135,458
9.	0	14,964	(402)	42,675	16,014	(1,452)
10.	0	0	0	0	0	0
11.	0	0	0	0	0	0
12.	(6,578)	339,315	(475)	402,680	324,148	8,114
13.	0	0	0	0	0	0
14.	2,616,841	938,327	0	1,963,411	1,154,213	2,400,955
15.	367,584	376,295	0	500,000	404,129	339,750
16.	0	0	0	0	0	0
17.	(121,402)	10,013,068	(21,240)	20,521,273	11,402,167	(1,531,741)
18.	2,632,494	18,703,543	(210,825)	31,462,149	20,140,166	985,046
19.	0	3,085,397	0	20,521,273	4,416,259	(1,330,862)
20.	600	112,519	0	112,192	113,192	(73)
21.	0	0	0	0	0	0
22.	0	0	0	0	0	0
23.	0	0	0	0	0	0
24.	0	0	0	0	0	0
25.	0	0	0	0	0	0
26.	0	0	0	0	0	0
27.	128,332	73,596	0	350,000	124,722	77,206
28.	320,941	442,105	0	700,000	392,611	370,435
29.	0	0	0	0	0	0
30.	24,865	601,451	0	615,000	672,238	(45,922)
31.	474,738	1,229,671	0	1,777,192	1,302,763	401,646
32.	3,107,232	19,933,214	(210,825)	33,239,341	21,442,929	1,386,692

OTHER FINANCING SOURCES INCLUDING TRANSFERS-IN 5000 (1)	OTHER FINANCING USES INCLUDING TRANSFERS-OUT 6900 (1)
1.	0 84,130
2.	0 5,730
3.	0 4,430
4.	0 0
5.	0 2,326
6.	0 477
7.	0 0
8.	0 91,615
9.	0 402
10.	0 0
11.	0 0
12.	0 475
13.	0 0
14.	0 0
15.	0 0
16.	0 0
17.	0 21,240

19.	0	0
-----	---	---

OTHER FINANCING SOURCES (2)	OTHER FINANCING USES (2)
20.	0 0
21.	0 0
22.	0 0
23.	0 0
24.	0 0
25.	0 0
26.	0 0
27.	0 0
28.	0 0
29.	0 0
30.	24,932 24,932

(1) In accordance with the USFR Chart of Accounts, the Impact Aid Fund may transfer monies (object code 6930) to the M&O and Teacherage Funds; the Impact Aid Fund may also receive transfers-in (object code 5200) from the Impact Aid Revenue Bond Building and Impact Aid Revenue Bond Debt Service Funds; all other Federal Projects Funds may not receive any transfers-in and may only make transfers-out to the Indirect Costs Fund based on an approved indirect cost rate (object code 6910) and for any interest on federal program monies the district is not required to revert and chooses to transfer to the Indirect Cost Fund (object code 6930).

(2) In accordance with the USFR Chart of Accounts, transfers of monies between funds should be made only when specifically authorized by statute or allowed by a federal grant. Currently, there are no allowable transfers to or from any state projects.

	BEGINNING FUND BALANCE	REVENUES	NET OTHER FINANCING SOURCES AND USES INCLUDING TRANSFERS	EXPENDITURES		ENDING FUND BALANCE
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL
<b>OTHER FUNDS</b>						
020 Instructional Improvement	126,587	564,104		556,742	504,790	185,901
050 County, City, and Town Grants	0	0	0	0	0	0
071 English Language Learner (1)	0	0	0	0	0	0
072 Compensatory Instruction (1)	0	0	0	0	0	0
500 School Plant	2,177,666	116,525	0	2,177,666	0	2,294,191
515 Civic Center	558,289	261,780	0	558,289	282,899	537,170
520 Community School	138,992	147,605	0	138,958	99,524	187,073
525 Auxiliary Operations	1,121,068	774,163	0	2,100,000	716,461	1,178,770
526 Extracurricular Activities Fees Tax Credit	1,191,830	709,722	0	1,100,000	370,318	1,531,234
530 Gifts and Donations	1,657,963	455,354	0	1,657,964	214,373	1,898,944
535 Career & Tech. Ed. & Voc. Ed. Projects	19	6,254	0	50,000	6,274	(1)
540 Fingerprint	155	1,673	0	25,000	1,751	77
545 School Opening	0	0	0	0	0	0
550 Insurance Proceeds	187,317	1,270	65,830	187,318	70,776	183,641
555 Textbooks	60,258	2,473	0	60,258	0	62,731
565 Litigation Recovery	128,147	915	0	128,146	0	129,062
570 Indirect Costs	356,065	3,005	210,824	356,065	28,513	541,381
575 Unemployment Insurance	41,140	1,058	0	41,140	25,198	17,000
580 Teaching	0	0	0	0	0	0
585 Insurance Refund	23,903	169	0	23,903	0	24,072
590 Grants and Gifts to Teachers	0	0	0	18,000	0	0
595 Advertisement	0	0	0	0	0	0
596 Career Technical Education	71,182	908,965	0	1,281,273	1,098,165	(118,018)
597 Arizona Industry Credentials Incentive	0	0	0	100,000	26,983	(26,983)
639 Impact Aid Revenue Bond Building	0	0	0	0	0	0
650 Gifts and Donations—Capital	424,182	37,576	0	424,182	35,850	425,908
660 Condemnation	4,247	30	0	4,200	0	4,277
665 Energy and Water Savings	0	0	0	0	0	0
686 Emergency Deficiencies Correction	0	0	0	0	0	0
691 Building Renewal Grant	186,201	5,239,130	0	4,500,000	5,241,742	183,589
695 New School Facilities	0	0	0	0	0	0
720 Impact Aid Revenue Bond Debt Service	0	0	0	0	0	0
850 Student Activities	631,627	351,809	0	1,000,000	386,900	596,536
855 Employee Insurance	4,845,427	9,677,990	0	8,500,000	8,540,980	5,982,437
<b>INTERNAL SERVICE FUNDS 950-989</b>						
950 Warehouse	26,453	96,285	0	0	100,789	21,949
957 IGA - ASDB Transportation	34,089	3,217	0	50,000	0	37,306
953 Technology Internal Service	62,500	54,990	0	30,000	46,093	71,397
951 Graphise & Printing	386,424	348,922	0	500,000	317,494	417,852

(1) Actual Revenues and Actual Expenditures should agree with Supplement, Fund 071—line 13 and Fund 072—line 26.

Instructional Improvement Fund 020	BUDGET	ACTUAL
Expenditures		
Teacher Compensation Increases	100,000	100,000
Class Size Reduction	100,000	140,234
Dropout Prevention Programs	298,000	206,065
Instructional Improvement Programs	58,742	58,491
Total Expenditures (lines 1-4)	556,742	504,790
Total Expenditures from accounting data		504,790

Check this box if your district did not have expenditures in the Instructional Improvement Fund

Arizona Industry Credentials Incentive Fund 597	BUDGET	ACTUAL
Expenditures		
Teacher instructional costs and professional development		9,903
Student certification, credentialing, or licensure costs		0
Developmental costs		0
Instructional hardware, software, or supplies		17,080
Career exploration		0
Total Expenditures (lines 1-5)	100,000	26,983
Total Expenditures from accounting data		26,983

OTHER FINANCING SOURCES INCLUDING TRANSFERS-IN 5000	OTHER FINANCING USES INCLUDING TRANSFERS-OUT 6900
1. 0	1. 0
2. 0	2. 0
3. 0	3. 0
4. 0	4. 0
5. 0	5. 0
6. 0	6. 0
7. 0	7. 0
8. 0	8. 0
9. 0	9. 0
10. 0	10. 0
11. 0	11. 0
12. 0	12. 0
13. 0	13. 0
14. 65,830	14. 0
15. 0	15. 0
16. 0	16. 0
17. 210,824	17. 0
18. 0	18. 0
19. 0	19. 0
20. 0	20. 0
21. 0	21. 0
22. 0	22. 0
23. 0	23. 0
24. 0	24. 0
25. 0	25. 0
26. 0	26. 0
27. 0	27. 0
28. 0	28. 0
29. 0	29. 0
30. 0	30. 0
31. 0	31. 0
32. 0	32. 0
33. 0	33. 0
34. 0	34. 0

Differences = miscoded revenues in accounting data. All revenues are included in column E regardless of correct object codes.	
REPORTED REVENUE DIFFERENCE	REVENUES FROM CORRECT OBJECTS IN ACCOUNTING DATA
0	564,104
0	0
0	0
0	0
0	0
0	116,525
0	261,780
0	147,605
341,532	432,631
339,974	369,748
0	455,354
0	6,254
0	1,673
0	0
0	1,270
0	2,473
0	915
0	3,005
0	1,058
0	0
0	169
0	0
0	0
0	908,965
0	0
0	0
0	37,576
0	30
0	0
0	0
0	0
0	5,239,130
0	0
0	0
322,200	29,609
9,677,990	0

DISTRICT NAME Amphitheater Unified School District

COUNTY Pima

CTDS NUMBER 100210000

**A. Bonds and Short-term Debt**

1. Bonds Outstanding, July 1, 2020	\$76,795,000	1.
2. Bonds issued during FY 2021	15,080,000	2.
3. Bonds retired during FY 2021	(9,620,000)	3.
4. Bonds Outstanding, June 30, 2021	\$82,255,000	4.
5. Short-term Debt Outstanding, July 1, 2020	\$0	5.
6. Short-term Debt Outstanding, June 30, 2021	\$0	6.

**B. District Assessed Valuation and Other District Information**

1. FY 2021 Assessed Valuations and Tax Rates			
a. Primary	\$1,658,280,681	Tax Rate	3.7551
b. Secondary	\$1,658,280,681	Tax Rate	1.6971
2. Number of Schools			22
3. Actual Days in Session			178
4. Area of School District (Square Miles)			108

(Report this WHETHER OR NOT district changed boundaries in FY 2021)

**C. County Approved Liabilities incurred in excess of district budget (A.R.S. §15-907)**

	M & O	Unrestricted Capital Outlay	
1. Destruction or damage	0	0	1.
2. Excessive/unexpected legal expenses	0	0	2.
3. Mitigation or removal of health or safety hazard	0	0	3.

**D. Current Expenditures by Category**

1. Classroom Instruction excl. Supplies (Function 1000, except line 2 amount)	\$59,366,228
2. Classroom Supplies (Function 1000, Object Code 6600)	\$2,922,706
3. Administration (Functions 2300, 2400, 2500, & 2900)	\$11,839,641
4. Support Services—Students (Function 2100)	\$11,965,644
5. All Other Support Services & Operations (Functions 2200, 2600, 2700, 3100, & 3400)	\$26,771,543
6. Total Current Expenditures	\$112,865,762
7. Total Current Expenditures from Federal Funds, excluding those funds intended to replace local tax revenues (e.g., impact aid funds)	\$102,988,376
8. Total Current Expenditures from State and Local Funds, including those funds intended to replace local tax revenues (e.g., impact aid funds)	\$9,877,386

E. Total salaries and benefits expenditures related to an agreement with Department of Labor to settle a decision based on the Fair Labor Standards Act	\$0
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F. Rewards, Discounts, Incentives, and Other Financial Consideration Received from Credit Card Companies (A.R.S. §35-391)	\$0
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G. Cash and Investments held at June 30, 2021	
1. Sinking funds	\$5,431,357
2. Bond funds	\$13,780,673
3. Other funds, except for any employee retirement funds	\$40,284,076

H. Average Teacher Salary (A.R.S. §15-903.E)	
1. Average salary of all teachers employed in FY 2021	\$51,369
2. Average salary of all teachers employed in FY 2020	\$49,300
3. Increase in average teacher salary from prior year	\$2,069
4. Percentage increase	4.2%

Comments on Average Salary Calculation (Optional):

5. Average salary of all teachers employed in FY 2018	\$39,522
6. Total percentage increase in average teacher salary since FY 2018	30.0%

Check this box if your district has no teachers (transporting districts and some CTEDs).

**A. ENROLLMENT OF GIFTED PUPILS BY GRADE (A.R.S. §15-779.02)**

Areas of Identification [A.R.S. §15-203(A)(15)]

	GRADE													TOTAL
	K	1	2	3	4	5	6	7	8	9	10	11	12	
1. Quantitative Reasoning	0	0	2	21	30	9	23	19	18	37	33	33	36	261
2. Verbal Reasoning	0	16	20	34	42	14	37	31	28	34	27	39	36	358
3. Nonverbal Reasoning	0	41	40	127	113	133	175	196	188	193	179	138	153	1,676
4. Total Duplicated Enrollment (lines 1-3)	0	57	62	182	185	156	235	246	234	264	239	210	225	2,295

**B. M&O SPECIAL EDUCATION PROGRAMS BY TYPE (A.R.S. § 15-761)**

	PROGRAM 200 & 300 BUDGET	PROGRAM 200 & 300 ACTUAL
1. Total All Disability Classifications	18,182,448	17,168,299
2. Gifted Education	1,130,100	1,119,852
3. Remedial Education	0	0
4. ELL Incremental Costs	0	0
5. ELL Compensatory Instruction	0	0
6. Vocational and Technological Education (non-CTED)	0	0
7. Career Education	0	0
8. Career Technical Education (CTED programs in 300 range)	900,000	868,668
9. Total (lines 1-8)	20,212,548	19,156,819
10. IEP required pupil transportation costs coded within Program 400		813,351

**C. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)**

Actual Expenditures for all Gifted Programs:

K-8	\$ 894,315
9-12	\$ 225,538
<b>Total</b>	<b>\$ 1,119,853</b>

**D. EXPENDITURES FOR AUDIT SERVICES**

	BUDGET	ACTUAL
1. Nonfederal Audit Expenditures - M&O Fund	6350 51,400	67,731
2. Federal Audit Expenditures - All Funds	6330 5,000	5,000

**E. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR PERFORMANCE PAY (A.R.S. §15-920)**

Actual Expenditures made in FY 2020 \$ 0

**F. TUITION**

**Type 03 Districts Only**

- Tuition to Other Arizona Districts for **high school students only** (objects 6561 & 6565)
- Tuition to Other Arizona Districts for all other students (objects 6561)
- Tuition to Out-of-State Districts for **high school students only** (objects 6562 & 6565)
- Tuition to Out-of-State Districts for all other students (objects 6562)

**Non-Type 03 Districts**

- Tuition to Other Arizona Districts (object 6561)
- Tuition to Out-of-State Districts (object 6562)

**All Districts**

- Tuition to Private Schools (object 6563)
- Tuition to Ed Services\Coops\IGAs (object 6564)
- Tuition Other (object 6569) (1)
- Total (lines 1-9)

Tuition Expenditures			
Operations	Capital	Debt	Total
0	0	0	0
0	0		0
0	0	0	0
0	0		0
318,632	0		318,632
0	0		0
84,277	0		84,277
0	0		0
1,996	0		1,996
404,905	0	0	404,905

(1) Tuition paid to the State and other governmental organizations, such as the Arizona School for the Deaf and Blind, as reimbursement for providing specialized instructional services to students residing within the boundaries of the paying district.

ADDITIONAL INFORMATION FOR NATIONAL PUBLIC EDUCATION FINANCIAL SURVEY (NPEFS) REPORTING

	Programs 100-630										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	Miscellaneous 6890	All Object Codes (excluding 6900)	
1000 Instruction	45,058,460	12,544,036	2,044,487	5,340,161	1,631,792	94,047				7,726	0	66,720,709
2000 Support Services												
2100 Students	7,647,990	2,082,788	1,946,932	275,276	247,108	11,322				1,335	0	12,212,751
2200 Instructional Staff	3,626,593	1,051,130	860,525	166,591	85,308	28,282				0	0	5,818,429
2300 General Administration	1,171,274	270,269	252,804	49,032	3,079	26,100	0			0	73,502	1,846,060
2400 School Administration	4,561,971	1,240,620	42,542	210	11,240	124				0	0	5,856,707
2500, 2900 Central Services, Other	2,038,834	658,985	1,291,210	197,304	5,064,940	47,477		0		0	0	9,298,750
2600 Operation and Maintenance of Plant	5,877,066	2,063,524	4,940,300	4,641,768	59,970	7,705				0	35,374	17,625,707
2700 Student Transportation	1,841,127	665,060	1,041,100	197,966	1,151,679	546				0		4,897,478
3000 Operation of Noninstructional Services												
3100 Food Service Operations	2,008,743	571,468	78,698	2,308,512	375,562	4,965				0	0	5,347,948
3200 Enterprise Operations	0	0	0	21	0	0				0	0	21
3300 Community Services Operations											266,004	266,004
3400 Bookstore Operations	215,326	67,248	8,679	(22)	1,030	0				0	0	292,261
Total (lines 1-12)	74,047,384	21,215,128	12,507,277	13,176,819	8,631,708	220,568	0	0	0	9,061	374,880	130,182,825
From Federal Funds	13,982,967	4,059,656	764,873	3,246,230	2,498,052	65,995	0	0	0	700	17,850	24,636,323
From State and Local Sources	60,064,417	17,155,472	11,742,404	9,930,589	6,133,656	154,573	0	0	0	8,361	357,030	105,546,502
4000 Facilities Acquisition and Construction	0	0	6,834,649	0	99,611	0				0	5,971	6,940,231
5000 Debt Service								9,620,000	3,298,926		0	12,918,926

Teacher Salaries (Funds 001-799 excluding 575, Function 1000)

	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)
1. Regular Education (Programs 100, 280, 520, and 550)	29,323,227	559,737	59,423	0
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	8,368,938	87,447	70,000	0
3. Vocational Ed. and CTED (Programs 270, 300-399, and 540)	1,154,633	16,899	0	0
4. Other (Programs 240, 260, 265, 510, 511, 513, and 530)	1,034,812	3,050	2,548	0
5. Co-curricular Activities, Athletics, and Other (Program 600-630)	705,733	9,605	0	0

Other Items (Funds 001-799, excluding 575)

6. Textbooks used for Instruction (Function 1000, Object 6640)	3,274,684
7. Number of FTE-Certified Teachers	801
8. Number of FTE-Contract Teachers	6

Utilities and Energy Detail (Funds 001-799 excluding 575, Only Function 2600)

1. 6410-6411 Utility Services	1,211,742
2. 6620-6629 Energy	3,796,583

CTED Districts Only (Funds 001-799 excluding 575, All Functions)

1. 6591 Services Purchased from Other Arizona Districts	0
2. 6870 Pass-through Payments	0
3. 6880 Sub-awards	0

Revenue from selected federal sources

1. ESEA Title IV - Student Support and Academic Enrichment Grants	198,984
2. ESEA Title IV - 21st Century Community Learning Centers	819,132
3. ESEA Title V - Rural Education - Rural and Low-Income School Program	0
4. ESEA Title V - Rural Education - Small, Rural School Achievement Program	0

Detailed technology reporting on lines 1 through 3 is optional until fiscal year 2022.

Improvement of Instruction and Library/Media Services functions detail are optional until fiscal year 2022.

Programs 700-900 Expenditure Detail (Funds 001-799, excluding 575)

	Property 6700	All Other (excluding 6900)	Total
1. Program 700	0	0	0
2. Program 800	0	0	0
3. Program 900	11,589	369,262	380,851
4. Total (lines 1-3)	11,589	369,262	380,851

Property Detail for Function 4000 (Funds 001-799, excluding 575)

1. 6710 Land and Improvements	0
2. 6720 Buildings and Improvements	0
3. 6731-39 Equipment	99,611
4. Total (lines 1-3)	99,611
5. 6450 Construction	6,268,074

Technology (Funds 001-799 excluding 575, All Functions)

1. 6340 Technical Services	1,990,462
2. 6432 Technology-Related Repairs and Maintenance	22,763
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	224,444
5. 6650 Supplies-Technology-Related	197,169
6. 6737-38 Technology-Related Hardware & Software (less than \$5,000)	3,892,987
7. Subtotal (Lines 1-6)	6,327,825
8. 6739 Technology-Related Hardware & Software (\$5,000 or more)	2,482,708

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)

1. 2210 Improvement of Instruction	1,797,210
2. 2220 Library/Media Services	1,057,393

SUMMARY OF SCHOOL DISTRICT ANNUAL FINANCIAL REPORT

CTDS NUMBER 100210000

I certify that the Annual Financial Report of Amphitheater Unified District, Pima County, for fiscal year 2021 was approved by the Governing Board on October 5, 2021, and that the complete Annual Financial Report may be reviewed by contacting Scott Little at the District Office, telephone 520-696-5128, during normal business hours.

Avg. Daily Membership	2020	2021
Attending	12,783.334	11,085.967
2021 Tax Rates:	Primary	Secondary
	3.7551	1.6971

Rev. 8/20 Arizona Department of Education and Auditor General President of the Governing Board

Fund/Program	Beginning Fund Balance	Revenues	Net Other Financing Sources and Uses Including Transfers	Budgeted Expenditures	Actual Expenditures	Ending Fund Balance
Regular Education				61,616,893	58,091,445	
Special Education				20,212,548	19,156,819	
Pupil Transportation				5,000,000	3,701,770	
Desegregation				4,025,000	4,025,000	
Dropout Prevention Programs				129,412	129,412	
Joint Career & Tech. Ed. & Voc. Ed. Center				0	0	
K-3 Reading Program				459,656	459,656	
Maintenance and Operation Total	7,334,779	88,056,629	0	91,443,509	85,564,102	9,827,306
Classroom Site Funds	4,133,291	6,742,688		9,683,456	6,125,631	4,750,348
Instructional Improvement	126,587	564,104		556,742	504,790	185,901
Unrestricted Capital Outlay	2,365,066	6,532,707	0	6,596,463	3,389,727	5,508,046
Adjacent Ways	489,416	2,998	0	598,700	1,035	491,379
Bond Building	6,129,611	0	14,663,002	0	7,011,940	13,780,673
Other Capital Funds	4,247	30	0	4,200	0	4,277
New School Facilities	0	0		0	0	0
Federal Projects	2,632,494	18,703,543	(210,825)	31,462,149	20,140,166	985,046
State Projects	474,738	1,229,671	0	1,777,192	1,302,763	401,646
County, City, and Town Grants	0	0	0	0	0	0
English Language Learner	0	0	0	0	0	0
Compensatory Instruction	0	0	0	0	0	0
School Plant Fund	2,177,666	116,525	0	2,177,666	0	2,294,191
Food Service	1,216,728	5,905,277	0	6,000,000	5,169,320	1,952,685
Civic Center	558,289	261,780	0	558,289	282,899	537,170
Community School	138,992	147,605	0	138,958	99,524	187,073
Auxiliary Operations	1,121,068	774,163	0	2,100,000	716,461	1,178,770
Extracurricular Activities Fees	1,191,830	709,722	0	1,100,000	370,318	1,531,234
Gifts and Donations	2,082,145	492,930	0	2,082,146	250,223	2,324,852
Career & Tech. Ed. & Voc. Ed. Projects	19	6,254	0	50,000	6,274	(1)
Fingerprint	155	1,673	0	25,000	1,751	77
School Opening	0	0	0	0	0	0
Insurance Proceeds	187,317	1,270	65,830	187,318	70,776	183,641
Textbooks	60,258	2,473	0	60,258	0	62,731
Litigation Recovery	128,147	915	0	128,146	0	129,062
Indirect Costs	356,065	3,005	210,824	356,065	28,513	541,381
Unemployment Insurance	41,140	1,058	0	41,140	25,198	17,000
Teacherae	0	0	0	0	0	0
Insurance Refund	23,903	169	0	23,903	0	24,072
Grants and Gifts to Teachers	0	0	0	18,000	0	0
Advertisement	0	0	0	0	0	0
Career Technical Education	71,182	908,965	0	1,281,273	1,098,165	(118,018)
Arizona Industry Credentials Incentive	0	0	0	100,000	26,983	(26,983)
Impact Aid Revenue Bond Building	0	0	0	0	0	0
Debt Service	4,491,713	13,863,370	15,440,000	0	28,363,726	5,431,357
Emergency Deficiencies Correction	0	0	0	0	0	0
Building Renewal Grant	186,201	5,239,130	0	4,500,000	5,241,742	183,589
Impact Aid Rev. Bond Debt Service	0	0	0	0	0	0
Student Activities	631,627	351,809		1,000,000	386,900	596,536
Self-Insurance	26,453	96,285	0	0	100,789	21,949
Intergovernmental Agreements	34,089	3,217	115	50,000	0	37,306
OPEB	62,500	54,990	0	30,000	46,093	71,397
Other Funds	5,231,851	10,026,912	0	9,000,000	8,858,474	6,400,289

**SUPPLEMENT TO SCHOOL DISTRICT ANNUAL FINANCIAL REPORT FOR DISTRICTS THAT INCURRED EXPENDITURES FOR  
ENGLISH LANGUAGE LEARNERS (A.R.S. §§15-756.04 and 15-756.11)**

Revenue Object Codes/Expenditure Function Codes	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Total Expenditures	
								Budget	Actual
<b>English Language Learner Fund 071</b>									
<b>Revenues</b>									
3200 Restricted Revenue from State Sources	1. 0								1.
Investment Income and Other Revenues	2. 0								2.
Total Revenues (lines 1 and 2)	3. 0								3.
<b>Expenditures</b>									
1000 Instruction	4.	0	0	0	0	0	0	0	4.
2000 Support Services									
2100 Students	5.	0	0	0	0	0	0	0	5.
2200 Instructional Staff	6.	0	0	0	0	0	0	0	6.
2300 General Administration	7.	0	0	0	0	0	0	0	7.
2400 School Administration	8.	0	0	0	0	0	0	0	8.
2500 Central Services	9.	0	0	0	0	0	0	0	9.
2600 Operation & Maintenance of Plant	10.	0	0	0	0	0	0	0	10.
2700 Student Transportation	11.	0	0	0	0	0	0	0	11.
2900 Other	12.	0	0	0	0	0	0	0	12.
<b>Total (must agree with the AFR page 6, line 3)</b>	13. 0	0	0	0	0	0	0	0	13.
<b>Compensatory Instruction Fund 072</b>									
<b>Revenues</b>									
3200 Restricted Revenue from State Sources	14. 0								14.
Investment Income and Other Revenues	15. 0								15.
Total Revenues (lines 14 and 15)	16. 0								16.
<b>Expenditures</b>									
1000 Instruction	17.	0	0	0	0	0	0	0	17.
2000 Support Services									
2100 Students	18.	0	0	0	0	0	0	0	18.
2200 Instructional Staff	19.	0	0	0	0	0	0	0	19.
2300 General Administration	20.	0	0	0	0	0	0	0	20.
2400 School Administration	21.	0	0	0	0	0	0	0	21.
2500 Central Services	22.	0	0	0	0	0	0	0	22.
2600 Operation & Maintenance of Plant	23.	0	0	0	0	0	0	0	23.
2700 Student Transportation	24.	0	0	0	0	0	0	0	24.
2900 Other	25.	0	0	0	0	0	0	0	25.
<b>Total (must agree with the AFR page 6, line 4)</b>	26. 0	0	0	0	0	0	0	0	26.

FISCAL YEAR 2021 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Number of individual school reports 22

Maintenance and Operation (M&O) Fund Expenditures	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
						Budget	Actual	Prior Year Actual	
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 1.	407,202	108,548	200,105	71,060		921,803	786,915	1,041,686	-24.5%
2000 Support Services									
2100 Students 2.	337,222	87,095	149,478	30,165		715,635	603,960	715,193	-15.6%
2200 Instructional Staff 3.	56,007	16,210	53,920			67,790	126,137	65,808	91.7%
2300 General Administration 4.	78,212	22,290	7,380			170,616	107,883	176,114	-38.7%
2400 School Administration 5.			38,767			0	38,767	0	--
2500 Central Services 6.	90,542	21,497	1,718			124,135	113,757	47,904	137.5%
2600 Operation & Maintenance of Plant 7.	14,382	4,434	102,509			140,000	121,325	154,227	-21.3%
2900 Other 8.						0	0	0	0.0%
3000 Operation of Noninstructional Services 9.						0	0	0	0.0%
Subtotal (lines 1-9) 10.	983,567	260,075	553,878	101,225	0	2,139,979	1,898,744	2,200,931	-13.7%
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 11.						0	0	0	0.0%
2000 Support Services									
2100 Students 12.						0	0	0	0.0%
2200 Instructional Staff 13.						0	0	0	0.0%
2300 General Administration 14.						0	0	0	0.0%
2400 School Administration 15.						0	0	0	0.0%
2500 Central Services 16.						0	0	0	0.0%
2600 Operation & Maintenance of Plant 17.						0	0	0	0.0%
2900 Other 18.						0	0	0	0.0%
3000 Operation of Noninstructional Services 19.						0	0	0	0.0%
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0	0	0.0%
<b>513 Desegregation - Pupil Transportation</b> 21.						0	0	0	0.0%
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 22.	1,379,845	361,114		19,863		1,507,538	1,760,823	1,461,590	20.5%
2000 Support Services									
2100 Students 23.	13,277	5,012	4,908			34,029	23,198	39,908	-41.9%
2200 Instructional Staff 24.	264,090	76,640	963			343,354	341,693	321,362	6.3%
2300 General Administration 25.						100	0	0	0.0%
2400 School Administration 26.						0	0	0	0.0%
2500 Central Services 27.			45			0	45	0	--
2600 Operation & Maintenance of Plant 28.						0	0	0	0.0%
2700 Student Transportation 29.						0	0	0	0.0%
2900 Other 30.				117		0	0	0	0.0%
3000 Operation of Noninstructional Services 31.						0	0	0	0.0%
Subtotal (lines 22-31) 32.	1,657,213	442,767	5,916	19,863	0	1,885,021	2,125,759	1,822,860	16.6%

FISCAL YEAR 2021 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded) Expenditures	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
						Budget	Actual	Prior Year Actual	
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.						0	0	0	0.0%
2000 Support Services									
2100 Students 34.	37	8				0	44	0	--
2200 Instructional Staff 35.	375	77				0	452	1,209	-62.6%
2300 General Administration 36.						0	0	0	0.0%
2400 School Administration 37.						0	0	0	0.0%
2500 Central Services 38.						0	0	0	0.0%
2600 Operation & Maintenance of Plant 39.						0	0	0	0.0%
2700 Student Transportation 40.						0	0	0	0.0%
2900 Other 41.						0	0	0	0.0%
3000 Operation of Noninstructional Services 42.						0	0	0	0.0%
Subtotal (lines 33-42) 43.	412	85	0	0	0	0	497	1,209	-58.9%
<b>Total M&amp;O Fund Desegregation (lines 10, 20, 21, 32, &amp; 43) (must agree to AFR page 2, line 26) 44.</b>	2,641,191	702,927	559,794	121,088	0	4,025,000	4,025,000	4,025,000	0.0%

- The date that the school district was determined to be out of compliance with Title VI of the Civil Rights Act of 1964 (42 United States Code Section 2000d) and the basis for that determination. A.R.S. §15-910(J)(3)(c) 1/1/1993
- The initial date that the school district began to levy property taxes to provide funding for desegregation expenses. A.R.S. §15-910(J)(3)(d) 8/1/1993
- An estimate of when the school district will be in compliance with the court order or administrative agreement. A.R.S. §15-910(J)(3)(r) 1/1/1993
- Number of students who participate in desegregation activities. A.R.S. §15-910(J)(3)(f) 12,500

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), & (j):**

Tax Levy:	\$ 4,025,000
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees Needed to Conduct Desegregation Activities A.R.S. §15-910(J)(3)(h)**

Teachers	Administrators	Others	Total
33	3	50	86

The amounts above should be the actual number of positions required.

FISCAL YEAR 2021 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual
							Budget	Actual	Prior Year Actual	
<b>Expenditures</b>										
<b>511 Desegregation - Regular Education</b>										
1000 Classroom Instruction 45.							0	0	0	0.0%
2000 Support Services 46.							0	0	0	0.0%
3000 Operation of Noninstructional Services 47.							0	0	0	0.0%
4000 Facilities Acquisition & Construction 48.							0	0	0	0.0%
5000 Debt Service 49.							0	0	0	0.0%
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0	0	0	0.0%
<b>512 Desegregation - Special Education</b>										
1000 Classroom Instruction 51.							0	0	0	0.0%
2000 Support Services 52.							0	0	0	0.0%
3000 Operation of Noninstructional Services 53.							0	0	0	0.0%
4000 Facilities Acquisition & Construction 54.							0	0	0	0.0%
5000 Debt Service 55.							0	0	0	0.0%
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0	0	0	0.0%
<b>513 Desegregation - Pupil Transportation</b> 57.							0	0	0	0.0%
<b>514 Desegregation - ELL Incremental Costs</b>										
1000 Classroom Instruction 58.										
2000 Support Services 59.										
3000 Operation of Noninstructional Services 60.										
4000 Facilities Acquisition & Construction 61.										
5000 Debt Service 62.										
Subtotal (lines 58-62) 63.										
<b>515 Desegregation - ELL Compensatory Instruction</b>										
1000 Classroom Instruction 64.							0	0	0	0.0%
2000 Support Services 65.							0	0	0	0.0%
3000 Operation of Noninstructional Services 66.							0	0	0	0.0%
4000 Facilities Acquisition & Construction 67.							0	0	0	0.0%
5000 Debt Service 68.							0	0	0	0.0%
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0	0	0	0.0%
<b>Total UCO Fund Desegregation (lines 50, 56, 57, 63, &amp; 69) (Include in Fund 610 AFR page 4, lines 2-9)</b> 70.	0	0	0	0	0	0	0	0	0	0.0%

Fiscal Year 2021 Districtwide Impact Aid Fund Desegregation Expenditures [A.R.S. §§15-910(J) and 15-905(R)]

Impact Aid (IA) Fund	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
						Budget	Actual	Prior Year Actual	
M&O-Type Expenditures									
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 1.						921,803	0	0	0.0% 1.
2000 Support Services									
2100 Students 2.						715,635	0	0	0.0% 2.
2200 Instructional Staff 3.						67,790	0	0	0.0% 3.
2300 General Administration 4.						170,616	0	0	0.0% 4.
2400 School Administration 5.						0	0	0	0.0% 5.
2500 Central Services 6.						124,135	0	0	0.0% 6.
2600 Operation & Maintenance of Plant 7.						140,000	0	0	0.0% 7.
2900 Other 8.						0	0	0	0.0% 8.
3000 Operation of Noninstructional Services 9.						0	0	0	0.0% 9.
Subtotal (lines 1-9) 10.	0	0	0	0	0	2,139,979	0	0	0.0% 10.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 11.						0	0	0	0.0% 11.
2000 Support Services									
2100 Students 12.						0	0	0	0.0% 12.
2200 Instructional Staff 13.						0	0	0	0.0% 13.
2300 General Administration 14.						0	0	0	0.0% 14.
2400 School Administration 15.						0	0	0	0.0% 15.
2500 Central Services 16.						0	0	0	0.0% 16.
2600 Operation & Maintenance of Plant 17.						0	0	0	0.0% 17.
2900 Other 18.						0	0	0	0.0% 18.
3000 Operation of Noninstructional Services 19.						0	0	0	0.0% 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0	0	0.0% 20.
<b>513 Desegregation - Pupil Transportation</b> 21.						0	0	0	0.0% 21.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 22.						1,507,538	0	0	0.0% 22.
2000 Support Services									
2100 Students 23.						34,029	0	0	0.0% 23.
2200 Instructional Staff 24.						343,354	0	0	0.0% 24.
2300 General Administration 25.						100	0	0	0.0% 25.
2400 School Administration 26.						0	0	0	0.0% 26.
2500 Central Services 27.						0	0	0	0.0% 27.
2600 Operation & Maintenance of Plant 28.						0	0	0	0.0% 28.
2700 Student Transportation 29.						0	0	0	0.0% 29.
2900 Other 30.				120		0	0	0	0.0% 30.
3000 Operation of Noninstructional Services 31.						0	0	0	0.0% 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0	1,885,021	0	0	0.0% 32.

Fiscal Year 2021 Districtwide Impact Aid Fund Desegregation Expenditures [A.R.S. §§15-910(J) and 15-905(R)]

IA Fund	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
						Budget	Actual	Prior Year Actual	
M&O-Type Expenditures (Concluded)									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.						0	0	0	0.0% 33.
2000 Support Services									
2100 Students 34.						0	0	0	0.0% 34.
2200 Instructional Staff 35.						0	0	0	0.0% 35.
2300 General Administration 36.						0	0	0	0.0% 36.
2400 School Administration 37.						0	0	0	0.0% 37.
2500 Central Services 38.						0	0	0	0.0% 38.
2600 Operation & Maintenance of Plant 39.						0	0	0	0.0% 39.
2700 Student Transportation 40.						0	0	0	0.0% 40.
2900 Other 41.						0	0	0	0.0% 41.
3000 Operation of Noninstructional Services 42.						0	0	0	0.0% 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0	0	0.0% 43.
<b>IA Fund-M&amp;O-Type Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	0	0	0	0	0	4,025,000	0	0	0.0% 44.

Fiscal Year 2021 Districtwide Impact Aid Fund Desegregation Expenditures [A.R.S. §§15-910(J) and 15-905(R)]

IA Fund		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual	
								Budget	Actual	Prior Year Actual		
<b>Capital-Type Expenditures</b>												
<b>511 Desegregation - Regular Education</b>												
1000 Classroom Instruction	45.							0	0	0	0.0%	45.
2000 Support Services	46.							0	0	0	0.0%	46.
3000 Operation of Noninstructional Services	47.							0	0	0	0.0%	47.
4000 Facilities Acquisition & Construction	48.							0	0	0	0.0%	48.
5000 Debt Service	49.							0	0	0	0.0%	49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	0	0.0%	50.
<b>512 Desegregation - Special Education</b>												
1000 Classroom Instruction	51.							0	0	0	0.0%	51.
2000 Support Services	52.							0	0	0	0.0%	52.
3000 Operation of Noninstructional Services	53.							0	0	0	0.0%	53.
4000 Facilities Acquisition & Construction	54.							0	0	0	0.0%	54.
5000 Debt Service	55.							0	0	0	0.0%	55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	0	0.0%	56.
<b>513 Desegregation - Pupil Transportation</b>												
	57.							0	0	0	0.0%	57.
<b>514 Desegregation - ELL Incremental Costs</b>												
1000 Classroom Instruction	58.											58.
2000 Support Services	59.											59.
3000 Operation of Noninstructional Services	60.											60.
4000 Facilities Acquisition & Construction	61.											61.
5000 Debt Service	62.											62.
Subtotal (lines 58-62)	63.											63.
<b>515 Desegregation - ELL Compensatory Instruction</b>												
1000 Classroom Instruction	64.							0	0	0	0.0%	64.
2000 Support Services	65.							0	0	0	0.0%	65.
3000 Operation of Noninstructional Services	66.							0	0	0	0.0%	66.
4000 Facilities Acquisition & Construction	67.							0	0	0	0.0%	67.
5000 Debt Service	68.							0	0	0	0.0%	68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	0	0.0%	69.
<b>Total IA Fund Desegregation (lines 44, 50, 56, 57, 63, &amp; 69) (Include in Impact Aid Fund, AFR, page 5, Federal Projects, line 16)</b>												
	70.							4,025,000	0	0	0.0%	70.

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction	22,469	4,636	849			26,610	27,954
2000 Support Services							
2100 Students	15,928	3,324	0			17,452	19,251
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	38,396	7,960	849	0	0	44,062	47,205
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>							
Subtotal (lines 20-21)						0	0
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction	67,913	19,330				86,740	87,244
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	67,913	19,330	0	0	0	86,740	87,244

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	106,310	27,290	849	0	0	130,802	134,449 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
<b>515 Desegregation - ELL Compensatory Instruction</b>								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction	13,236	2,616	4,462			16,559	20,314
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	13,236	2,616	4,462	0	0	16,559	20,314
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>							
21. Subtotal (lines 20-21)						0	0
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction	19,130	6,213				9,901	25,343
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	19,130	6,213	0	0	0	9,901	25,343

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	32,366	8,829	4,462	0	0	26,460	45,657 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
<b>515 Desegregation - ELL Compensatory Instruction</b>								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction	20,708	8,619	1,326			24,874	30,653
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff			24,284			0	24,284
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	20,708	8,619	25,610	0	0	24,874	54,937
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>							
21. Subtotal (lines 20-21)						0	0
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction	83,010	23,487				114,964	106,497
2000 Support Services							
2100 Students						6,947	0
2200 Instructional Staff	7,568	3,474				0	11,043
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	90,578	26,961	0	0	0	121,911	117,540

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
						Budget	Actual
	6100	6200	6300, 6400, 6500	6600	6800		
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	111,286	35,580	25,610	0	0	146,785	172,477 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
<b>515 Desegregation - ELL Compensatory Instruction</b>								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	19,695	4,073	1,130	8,271		25,854	33,169 1.
2000 Support Services							
2100 Students 2.						0	0 2.
2200 Instructional Staff 3.						0	0 3.
2300 General Administration 4.						0	0 4.
2400 School Administration 5.						0	0 5.
2500 Central Services 6.						0	0 6.
2600 Operation & Maintenance of Plant 7.						0	0 7.
2900 Other 8.						0	0 8.
3000 Operation of Noninstructional Services 9.						0	0 9.
Subtotal (lines 1-9) 10.	19,695	4,073	1,130	8,271	0	25,854	33,169 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.						0	0 11.
2000 Support Services							
2100 Students 12.						0	0 12.
2200 Instructional Staff 13.						0	0 13.
2300 General Administration 14.						0	0 14.
2400 School Administration 15.						0	0 15.
2500 Central Services 16.						0	0 16.
2600 Operation & Maintenance of Plant 17.						0	0 17.
2900 Other 18.						0	0 18.
3000 Operation of Noninstructional Services 19.						0	0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.						0	0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.	144,448	39,048				103,908	183,496 22.
2000 Support Services							
2100 Students 23.						14,190	0 23.
2200 Instructional Staff 24.	9,310	3,549				0	12,859 24.
2300 General Administration 25.						0	0 25.
2400 School Administration 26.						0	0 26.
2500 Central Services 27.						0	0 27.
2600 Operation & Maintenance of Plant 28.						0	0 28.
2700 Student Transportation 29.						0	0 29.
2900 Other 30.						0	0 30.
3000 Operation of Noninstructional Services 31.						0	0 31.
Subtotal (lines 22-31) 32.	153,758	42,597	0	0	0	118,098	196,355 32.

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	173,453	46,670	1,130	8,271	0	143,952	229,525 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
<b>515 Desegregation - ELL Compensatory Instruction</b>								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction			408	5,483		0	5,892
2000 Support Services							
2100 Students	17,131	3,538				20,521	20,669
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	17,131	3,538	408	5,483	0	20,521	26,561
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>							
21. Subtotal (lines 20-21)						0	0
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction	94,363	28,267				131,360	122,631
2000 Support Services							
2100 Students						11,772	0
2200 Instructional Staff	5,714	1,194				0	6,908
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	100,077	29,462	0	0	0	143,132	129,539

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	117,208	33,000	408	5,483	0	163,653	156,099 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
<b>515 Desegregation - ELL Compensatory Instruction</b>								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction	19,713	4,185	50	12,301		42,825	36,249
2000 Support Services							
2100 Students	36,008	10,459	4,474			46,188	50,941
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	55,722	14,645	4,523	12,301	0	89,013	87,191
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>							
21.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction	177,926	46,859				223,761	224,785
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff	11,293	2,603				12,893	13,897
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	189,219	49,463	0	0	0	236,654	238,682

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	244,941	64,107	4,523	12,301	0	325,667	325,872 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
<b>515 Desegregation - ELL Compensatory Instruction</b>								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction	21,302	8,699	1,989	12,534		26,790	44,524
2000 Support Services							
2100 Students						30,356	0
2200 Instructional Staff			4,310			0	4,310
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	21,302	8,699	6,299	12,534	0	57,146	48,834
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>							
21.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction	86,166	25,088				94,443	111,254
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	86,166	25,088	0	0	0	94,443	111,254

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	107,467	33,788	6,299	12,534	0	151,589	160,088 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
<b>515 Desegregation - ELL Compensatory Instruction</b>								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction	19,639	8,347	57,371	10,358		25,354	95,715
2000 Support Services							
2100 Students	41,184	8,477				48,994	49,661
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	60,823	16,824	57,371	10,358	0	74,348	145,376
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>							
21.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction	16,229	1,325				0	17,554
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	16,229	1,325	0	0	0	0	17,554

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	77,053	18,148	57,371	10,358	0	74,348	162,930 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
<b>515 Desegregation - ELL Compensatory Instruction</b>								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction	37,651	11,189	6,540	18,197		45,224	73,577
2000 Support Services							
2100 Students	42,329	12,206				54,189	54,535
2200 Instructional Staff			25,326			0	25,326
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	79,980	23,394	31,866	18,197	0	99,413	153,438
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>							
21. Subtotal (lines 20-21)						0	0
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction	35,939	7,942				29,992	43,880
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	35,939	7,942	0	0	0	29,992	43,880

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
						Budget	Actual
	6100	6200	6300, 6400, 6500	6600	6800		
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	115,919	31,336	31,866	18,197	0	129,405	197,318 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
<b>515 Desegregation - ELL Compensatory Instruction</b>								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction	19,672	3,967				0	23,640
2000 Support Services							
2100 Students	15,928	3,325				23,269	19,252
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	35,600	7,292	0	0	0	23,269	42,892
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>							
21. Subtotal (lines 20-21)						0	0
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction	16,783	3,423				10,001	20,205
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	16,783	3,423	0	0	0	10,001	20,205

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	52,383	10,715	0	0	0	33,270	63,097 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
<b>515 Desegregation - ELL Compensatory Instruction</b>								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction	16,509	3,291	62,502			24,586	82,302
2000 Support Services							
2100 Students	24,769	7,198				31,809	31,967
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	41,277	10,489	62,502	0	0	56,395	114,269
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>							
21. Subtotal (lines 20-21)						0	0
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction	127,853	36,109				147,324	163,962
2000 Support Services							
2100 Students						12,062	0
2200 Instructional Staff	10,074	2,087				0	12,161
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	137,926	38,197	0	0	0	159,386	176,123

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	179,203	48,686	62,502	0	0	215,781	290,392 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
<b>515 Desegregation - ELL Compensatory Instruction</b>								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction	19,601	3,945				23,404	23,546
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	19,601	3,945	0	0	0	23,404	23,546
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>							
21. Subtotal (lines 20-21)						0	0
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction	14,390	2,645				13,856	17,035
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	14,390	2,645	0	0	0	13,856	17,035

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	33,991	6,589	0	0	0	37,260	40,581 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
<b>515 Desegregation - ELL Compensatory Instruction</b>								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction	19,700	8,812				27,710	28,512
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	19,700	8,812	0	0	0	27,710	28,512
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>							
21. Subtotal (lines 20-21)						0	0
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction	11,707	2,389				3,771	14,096
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	11,707	2,389	0	0	0	3,771	14,096

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	31,407	11,201	0	0	0	31,481	42,607 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
<b>515 Desegregation - ELL Compensatory Instruction</b>								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction	37,469	9,524				0	46,992
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	37,469	9,524	0	0	0	0	46,992
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>							
21. Subtotal (lines 20-21)						0	0
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	37,469	9,524	0	0	0	0	46,992 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
<b>515 Desegregation - ELL Compensatory Instruction</b>								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction	18,877	4,392				23,384	23,270
2000 Support Services							
2100 Students	19,243	5,846				30,356	25,089
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	38,120	10,238	0	0	0	53,740	48,358
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>							
Subtotal (lines 20-21)						0	0
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction	41,718	8,593				48,059	50,312
2000 Support Services							
2100 Students						19,024	0
2200 Instructional Staff	17,111	3,626				0	20,737
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	58,829	12,219	0	0	0	67,083	71,048

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
						Budget	Actual
	6100	6200	6300, 6400, 6500	6600	6800		
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	96,950	22,457	0	0	0	120,823	119,407 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
<b>515 Desegregation - ELL Compensatory Instruction</b>								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction	19,225	8,315				26,744	27,540
2000 Support Services							
2100 Students	8,430	2,725				40,371	11,155
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant	14,382	4,434				0	18,816
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	42,037	15,474	0	0	0	67,115	57,511
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>							
21.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction	131,178	35,181				163,892	166,359
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff	9,680	3,887				0	13,567
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	140,858	39,068	0	0	0	163,892	179,927

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	182,895	54,543	0	0	0	231,007	237,438 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
<b>515 Desegregation - ELL Compensatory Instruction</b>								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	19,368	4,006				23,180	23,374
2000 Support Services							
2100 Students 2.						0	0
2200 Instructional Staff 3.						0	0
2300 General Administration 4.						0	0
2400 School Administration 5.						0	0
2500 Central Services 6.						0	0
2600 Operation & Maintenance of Plant 7.						0	0
2900 Other 8.						0	0
3000 Operation of Noninstructional Services 9.						0	0
Subtotal (lines 1-9) 10.	19,368	4,006	0	0	0	23,180	23,374
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.						0	0
2000 Support Services							
2100 Students 12.						0	0
2200 Instructional Staff 13.						0	0
2300 General Administration 14.						0	0
2400 School Administration 15.						0	0
2500 Central Services 16.						0	0
2600 Operation & Maintenance of Plant 17.						0	0
2900 Other 18.						0	0
3000 Operation of Noninstructional Services 19.						0	0
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>							
21.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.	14,145	4,597				16,504	18,741
2000 Support Services							
2100 Students 23.						0	0
2200 Instructional Staff 24.						0	0
2300 General Administration 25.						0	0
2400 School Administration 26.						0	0
2500 Central Services 27.						0	0
2600 Operation & Maintenance of Plant 28.						0	0
2700 Student Transportation 29.						0	0
2900 Other 30.						0	0
3000 Operation of Noninstructional Services 31.						0	0
Subtotal (lines 22-31) 32.	14,145	4,597	0	0	0	16,504	18,741

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
						Budget	Actual
	6100	6200	6300, 6400, 6500	6600	6800		
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	33,512	8,603	0	0	0	39,684	42,115 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
<b>515 Desegregation - ELL Compensatory Instruction</b>								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction	36,533	6,003				52,882	42,536
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	36,533	6,003	0	0	0	52,882	42,536
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>							
21. Subtotal (lines 20-21)						0	0
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction	30,753	5,738				34,138	36,490
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	30,753	5,738	0	0	0	34,138	36,490

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	67,286	11,741	0	0	0	87,020	79,026 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
<b>515 Desegregation - ELL Compensatory Instruction</b>								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction	19,610	4,061	60,930			23,100	84,601
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration			24,988			0	24,988
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	19,610	4,061	85,918	0	0	23,100	109,589
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>							
21.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction	17,913	5,415				10,908	23,328
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	17,913	5,415	0	0	0	10,908	23,328

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	37,523	9,476	85,918	0	0	34,008	132,917 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
<b>515 Desegregation - ELL Compensatory Instruction</b>								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction	24,062	5,325				28,812	29,386
2000 Support Services							
2100 Students	45,321	13,569				65,950	58,890
2200 Instructional Staff	55,807	16,173				58,054	71,980
2300 General Administration						0	0
2400 School Administration			13,779			0	13,779
2500 Central Services						0	0
2600 Operation & Maintenance of Plant			2,796			26,850	2,796
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	125,189	35,067	16,575	0	0	179,666	176,831
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>							
Subtotal (lines 20-21)						0	0
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction	188,408	46,999				253,026	235,407
2000 Support Services							
2100 Students	13,265	5,010				30,029	18,275
2200 Instructional Staff	18,723	3,982				27,190	22,705
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	220,396	55,990	0	0	0	310,245	276,386

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	345,585	91,057	16,575	0	0	489,911	453,218 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
<b>515 Desegregation - ELL Compensatory Instruction</b>								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction	19,633	4,066	2,548			23,724	26,248
2000 Support Services							
2100 Students			12,764			0	12,764
2200 Instructional Staff			99,713			0	99,713
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						70,000	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	19,633	4,066	115,025	0	0	93,724	138,725
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>							
21. Subtotal (lines 20-21)						0	0
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction	16,982	3,507				19,972	20,489
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	16,982	3,507	0	0	0	19,972	20,489

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	36,615	7,573	115,025	0	0	113,696	159,214 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
<b>515 Desegregation - ELL Compensatory Instruction</b>								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction	28,771	5,921				0	34,692
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	28,771	5,921	0	0	0	0	34,692
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>							
21. Subtotal (lines 20-21)						0	0
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	28,771	5,921	0	0	0	0	34,692 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
<b>515 Desegregation - ELL Compensatory Instruction</b>								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction	1.					0	0
2000 Support Services							
2100 Students	2.					0	0
2200 Instructional Staff	3.					0	0
2300 General Administration	4.					0	0
2400 School Administration	5.					0	0
2500 Central Services	6.					0	0
2600 Operation & Maintenance of Plant	7.					0	0
2900 Other	8.					0	0
3000 Operation of Noninstructional Services	9.					0	0
Subtotal (lines 1-9)	10.	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction	11.					0	0
2000 Support Services							
2100 Students	12.					0	0
2200 Instructional Staff	13.					0	0
2300 General Administration	14.					0	0
2400 School Administration	15.					0	0
2500 Central Services	16.					0	0
2600 Operation & Maintenance of Plant	17.					0	0
2900 Other	18.					0	0
3000 Operation of Noninstructional Services	19.					0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	21.					0	0
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction	22.					0	0
2000 Support Services							
2100 Students	23.					0	0
2200 Instructional Staff	24.					0	0
2300 General Administration	25.					0	0
2400 School Administration	26.					0	0
2500 Central Services	27.					0	0
2600 Operation & Maintenance of Plant	28.					0	0
2700 Student Transportation	29.					0	0
2900 Other	30.					0	0
3000 Operation of Noninstructional Services	31.					0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	0	0	0	0	0	0	0 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.						0	0
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
<b>515 Desegregation - ELL Compensatory Instruction</b>								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0

### AFR Desegregation Instructions

Only those districts that made expenditures for desegregation in accordance with A.R.S. §15-910(J), must complete the districtwide and school-by-school desegregation AFR forms.

Districts should use the first two worksheets to report all districtwide expenditures for desegregation activities and magnet programs. The worksheets following the districtwide desegregation AFR pages are for reporting desegregation activities and magnet programs at a school level. A new worksheet should be added for each school and the budget links updated to ensure that the correct budget amounts are linked to the correct school page.

Page	Reference	
	General	If you have difficulty adding school pages, any other questions, or suggestions for improving the forms in future years, please contact the Arizona Department of Education, School Finance at (602) 542-5695, or <a href="mailto:SFBudgetTeam@azed.gov">SFBudgetTeam@azed.gov</a>
Districtwide Page 1	Number of Individual School Reports	Specify the number of individual school reports, excluding the districtwide AFR.
Districtwide Pages 1 & 2	Desegregation - ELL Expenditures	Districts expending desegregation monies for English Language Learners (ELLs), should report these monies on the desegregation AFR under the program codes 514—Desegregation—ELL Incremental Costs and 515—Desegregation—ELL Compensatory Instruction. Desegregation pupil transportation costs for compensatory instruction should be reported under program code 515 rather than program code 513—Desegregation—Pupil Transportation.
Districtwide Page 2	Desegregation Revenues	Total district revenues to fund desegregation activities and magnet programs must be reported in the fields provided. If revenues are from other than a tax levy, a brief description must be provided. If some or all desegregation activities and/or magnet programs are funded partially or entirely with state aid, this should be reported on an "Other" line.
Districtwide Page 3	UCO Fund Expenditures	The capital expenditures recorded for desegregation should also be included in the individual line items for the Unrestricted Capital Outlay Fund on AFR page 4, lines 2 through 9.
Districtwide IA Fund Pages 1-3	Impact Aid Fund Expenditures	<p>This work sheet should be completed if districts used impact aid monies for desegregation expenditures in the IA Fund instead of or in addition to using M&amp;O and UCO Funds.</p> <p>The impact aid M&amp;O and capital type expenditures for desegregation should be reported by function and object code.</p> <p>The total impact aid desegregation expenditures reported on line 70 should be included on the line for the Impact Aid Fund on AFR page 5, line 16.</p>
Template	General	<p>Districts should prepare the school-by-school desegregation AFRs using the same guidance as provided for the districtwide forms and report expenditure amounts that were assigned to each school's unit code. However, the school-by-school desegregation AFRs are not separated by fund and should include all desegregation expenditures from the M&amp;O, UCO, and IA Funds based on the type of expenditure. Any district level desegregation expenditures made on behalf of all schools <b>do not need</b> to be allocated to individual schools and can be recorded on the districtwide desegregation AFR only.</p> <p>Use the "Add a School" button at the top of the Template page to add schools, as needed. A copy of the district's most recently revised desegregation budget must be placed in the folder and <b>must</b> be named "2021DESEGBUD.xls". This file must be open and "trusted" while adding school pages. When adding a school, each school's name must agree <b>exactly</b> to the page name assigned for that school in the 2021DESEGBUD.xls file. As each school page is added, budgeted amounts will automatically populate into the Budget column.</p> <p>After all applicable school pages have been created, districts should enter the school name and CTDS number in the spaces provided. Districts should then enter expenditure amounts in the applicable cells throughout each school page.</p> <p>Prior to uploading the Deseg AFR through the common logon, districts should verify that the tab names in the workbook agree to those in the 2021DESEGBUD.xls file. If the district did not rename and use the Template tab to report expenditures for one of its schools, that tab should be deleted.</p>

**FOOD SERVICE**

FUND 510	
ACTUAL	
1.	1,216,728
2.	6,816
3.	30,880
4.	(12,223)
5.	5,463,786
6.	416,018
7.	5,905,277
8.	0
9.	7,122,005

**BEGINNING FUND BALANCE (1)  
REVENUES**

1500 Investment Income	2.	6,816	2.
1600 Food Service	3.	30,880	3.
Other Local 1995 & 1998	4.	(12,223)	4.
4500 Restricted Revenue Rec. from Fed. Gov.	5.	5,463,786	5.
4900 Revenue for/on Behalf of the District	6.	416,018	6.
<b>TOTAL REVENUE</b> (lines 2-6)	7.	5,905,277	7.
5000 Other Financing Sources and Fund Transfers-In	8.	0	8.
<b>TOTAL AVAILABLE</b> (lines 1, 7, and 8)	9.	7,122,005	9.

**A. Number of operating months**

12

**B. Number of Meals Served**

- 1. Served at District Locations
  - a. Reimbursable Meals Only
  - b. Program Adults/Adult Workers
  - c. Other
- 2. Served at Other Locations
  - a. Reimbursable Meals Only
  - b. Program Adults/Adult Workers
  - c. Other

	BREAKFASTS	LUNCHES/ SUPPERS	A LA CARTE*	SNACKS
a. Reimbursable Meals Only	469,639.00	991,547.00	0.00	394,767.00
b. Program Adults/Adult Workers	20.00	8,633.00	0.00	0.00
c. Other	166.00	1,709.00	5,004.00	0.00
a. Reimbursable Meals Only	0.00	0.00	0.00	0.00
b. Program Adults/Adult Workers	0.00	0.00	0.00	0.00
c. Other	0.00	0.00	0.00	0.00

\* Divide all revenues from a la carte sales by the free lunch reimbursement rate received.

**C. Meal Prices**

	P-6	7-8	9-12	Adult
1. Reduced breakfast	n/a	n/a	n/a	
2. Reduced lunch	n/a	n/a	n/a	
3. Reduced snack	n/a	n/a	n/a	
4. Paid breakfast	n/a	n/a	n/a	1.75
5. Paid lunch	n/a	n/a	n/a	4.00
6. Paid snack	n/a	n/a	n/a	n/a

**D. Special Milk Program**

Charge to children per ½ pint milk unit	<u>n/a</u>
Number of ½ pint milk units served to children	<u>n/a</u>

**EXPENDITURES**

- 6150 Classified Salaries
- 6200 Employee Benefits
- 6400 Purchased Property Services
- 6570 Food Service Management
- 6591 Services Purchased from Other AZ Districts
- 6610 General Supplies (Nonfood Items)
- 6620 Energy
- 6631 USDA Commodities (Excluding Freight)
- 6632 USDA Commodities (Freight Only)
- 6633 Other Food
- 6634 Storage Costs for USDA Commodities
- 6700 Property (Excluding 6731-39)
- 6731-32, 6734-35, 6737-38 Furniture & Equipment, Vehicles, & Tech. costing under \$5,000
- 6733, 6736, 6739 Furniture & Equipment, Vehicles, & Tech. costing \$5,000 or more
- Other Expenditures
- TOTAL EXPENDITURES** (lines 10-24)
- 6910 Indirect Costs Transfers-Out
- 6900 Other Financing Uses and Fund Transfers-Out (excluding Indirect Costs Transfers-Out)
- TOTAL EXPENDITURES & OTHER USES** (lines 25-27)
- ENDING FUND BALANCE** (line 9 minus line 28) (1)

FOOD SERVICE FUND 510		M&O EXPENDITURES FUND 001	CAPITAL EXPENDITURES FUND 610
BUDGET	ACTUAL	ACTUAL	ACTUAL
10.	1,881,381	127,362	0
11.	545,894	25,574	0
12.	56,144	0	0
13.	0	0	
14.	0	0	
15.	177,033	2,219	0
16.	17,608	22,064	
17.	416,018		
18.	10,855		
19.	1,654,496		
20.	0		
21.			0
22.	341,788		0
23.	36,682		0
24.	31,420	1,297	0
25.	6,000,000	5,169,320	178,516
26.	0		
27.	0		
28.	5,169,320		
29.	1,952,685		

**E. Detail of Food Service Management Company Expenditures**

Classified Salaries	<u>n/a</u>
Employee Benefits	<u>n/a</u>
Supplies and Materials (Nonfood)	<u>n/a</u>
Food	<u>n/a</u>
Management Fee	<u>n/a</u>
Other	<u>n/a</u>
Total (must equal total of amounts on line 13 above)	<u>0</u>

(1) Includes Food Service Fund revolving account cash balance of

\$512 at 7/1/20 or \$420 at 6/30/21, as applicable.

**FY2021 RESULTS-BASED FUNDING EXPENDITURE REPORT**  
**A.R.S. §15-249.08**

In accordance with A.R.S. §15-249.08, all school districts and charter districts that received Results-Based Funding, including those that operate only one school, are required to report Results-Based Funding expenditures at the school-level. This completed form should be uploaded at the time of the regular Annual Financial Report (AFR), as it is required by November 1.

**INSTRUCTIONS:**

The Results-Based Funding expenditures by category should be allocated to the school-level. Districts and charters with only one school may allocate the full expenditure amount for a category on form line 4 for "School 1" or may allocate the appropriate portion to form line 4 for "School 1". If only a portion of the District/Charter Total Expenditures category is allocated to "School 1", the difference between the district/charter total and the school allocation will be assigned as unallocated on form line 3.

**Form Line 1** - enter expenditures for each of the Results-Based Funding categories, as applicable. If zero, enter zero, otherwise enter a positive number. DO NOT LEAVE THE BLUE HIGHLIGHTED CELLS BLANK.

**Form Line 2** - do not make any entry on this line for **Total Allocated School-Level Expenditures**. This line is automatically calculated as the sum of the Results-Based Funding category expenditures reported for the school sites on form line 4 through form line 33 (unused school site lines should be left blank).

**Form Line 3** - do not make any entry on this line for **Unallocated Expenditures**. By Excel formula (form line 1 - form line 2), this line is the difference in amount between the Total Results- Based Funding Expenditures (form line 1) for each category and the sum of the school-level allocated amounts for each category.

**Form Line 4 - Line 33** are the lines for the school-level results-based fund category expenditure reporting. Enter the school CTDS Number, the School Name, and answer "Yes or No" to whether that specific school was qualified as earning the results-based fund monies. (A "No" answer indicates that results-based funds were expended for an appropriate category at that school, but that the school was not one of the schools that qualified to generate the award for the school district or charter district). Enter the categorical expenditure amount for the school, as applicable. Unused school site lines should be left blank. By formula, the school-level category expenditure reporting will sum to the total column for that school.

	CTDS Number	School Name	School Awarded (Yes or No)	Non Award School : Number of Years Funded	Results-Based Funding Categories			Total
					Teacher Compensation/Professional Development	Classroom Supplies & Other Strategies	Expansion/Replication of School as Quality Model	
<b>Total Results-Based Funding Expenditures</b>	1				392,611	0	0	392,611
<b>Total Allocated School-Level Expenditures</b>	2				380,921	0	0	380,921
<b>Unallocated Expenditures (line 1-line 2)</b>	3	100210000			11,690	0	0	11,690
School 1	4	100210106 Donaldson Elementary	No	1	10,912			10,912
School 2	5	100210107 Harelson Elementary	Yes		71,101			71,101
School 3	6	100210108 Holaway Elementary	Yes		51,163			51,163
School 4	7	100210109 Keeling Elementary	No	3	6,712			6,712
School 5	8	100210110 Nash Elementary	No	3	3,735			3,735
School 6	9	100210111 Prince Elementary	No	3	4,962			4,962
School 7	10	100210112 Walker Elementary	No	1	6,621			6,621
School 8	11	100210114 Painted Sky Elementary	Yes		49,179			49,179
School 9	12	100210115 Coronado K - 8	No	3	4,508			4,508
School 10	13	100210116 Mesa Verde Elementary	No	3	1,505			1,505
School 11	14	100210117 Rio Vista Elementary	Yes		53,070			53,070
School 12	15	100210118 Copper Creek Elementary	No	3	2,683			2,683
School 13	16	100210119 Innovation Academy	Yes		58,112			58,112
School 14	17	100210125 Rillito Center	No	3	422			422
School 15	18	100210165 La Cima Middle	No	3	5,419			5,419
School 16	19	100210166 Amphi Middle	No	3	7,811			7,811
School 17	20	100210167 Cross Middle	No	3	7,844			7,844
School 18	21	100210168 Wilson K-8	No	3	11,613			11,613
School 19	22	100210280 Ironwood Ridge High	No	3	3,913			3,913
School 20	23	100210281 Amphi High	No	3	8,688			8,688
School 21	24	100210282 CDO High	No	3	8,442			8,442
School 22	25	100210285 Amphi Academy Online	No	3	2,506			2,506
School 23	26							0
School 24	27							0
School 25	28							0
School 26	29							0
School 27	30							0
School 28	31							0
School 29	32							0
School 30	33							0



**GOVERNING BOARD AGENDA ITEM**  
**AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**      October 5, 2021

**TITLE:**    **Study, Discussion and Vote on Recommended Revisions to the Arizona School Boards Association Bylaws**

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**BACKGROUND:**

Amphitheater Public Schools is a member of the Arizona School Boards Association (ASBA). As a 501(c)(3) non-profit organization, the ASBA Bylaws serve as the organization’s main governing document. Member boards must vote to approve any changes to the Bylaws.

ASBA has forwarded a proposal to its member boards to consider and, if desired, act upon. The proposal seeks to change Article V, Section 2(b) of the Bylaws, which currently identifies the ex-officio members of the ASBA Board of Directors to include: “*Any member of an ASBA active member Governing Board serving as President of the Arizona Hispanic Native American Indian Caucus and Black Caucus during his/her term of office in the Caucus.*”

The proposed revision seeks to create an additional seat on the ASBA Board of Directors so that the Hispanic and Native American interests can be represented simultaneously on the board. Currently, there is one seat on the ASBA Board of Directors designated for a representative of the Arizona Hispanic Native American Indian Caucus (HNAIC). This seat alternates every two years between the Hispanic representation and the Native American representation. By contrast, the Black Alliance has a permanent seat on the ASBA Board of Directors.

ASBA provided the attached PowerPoint Presentation entitled “Understanding the Bylaw Amendment” for consideration by the Board. The PowerPoint explains that the proposed Bylaw change provides flexibility for the HNAIC to split between two distinct groups if its members so choose, and allows those groups to change their names and be recognized under the new names.

The propose revisions to Article V, Section 2(b) are set forth below with language to be added identified in *blue* and proposed deletions in *red*.

**Proposed Article V, Section 2(b):** *Any member of an ASBA active member Governing Board serving as President of the ~~Arizona Hispanic Native American Indian Caucus~~ Hispanic Caucus, Native American Caucus and Black Caucus during his/her term of office in ~~the Caucus~~ such caucus or any successor caucus by another name.*”

ASBA strongly encourages all district member boards to exercise their ASBA membership rights and participate in voting. Electronic voting on the proposed changes to the Bylaws is now open and will closed on Thursday, December 13, 2021 at 5:00 p.m.

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**RECOMMENDATION:** The Administration recommends that the Governing Board study, discuss and vote on the proposed changes to the ASBA Bylaws.

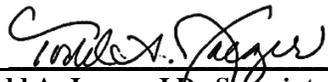
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**INITIATED BY:**

  
Michelle H. Tong, J.D.,  
Associate to the Superintendent and General Counsel

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Date: September 29, 2021

  
Todd A. Jaeger, J.D., Superintendent

YOUR QUESTIONS ANSWERED!

# Understanding the Bylaw Amendment



# ASBA IS YOUR ASSOCIATION

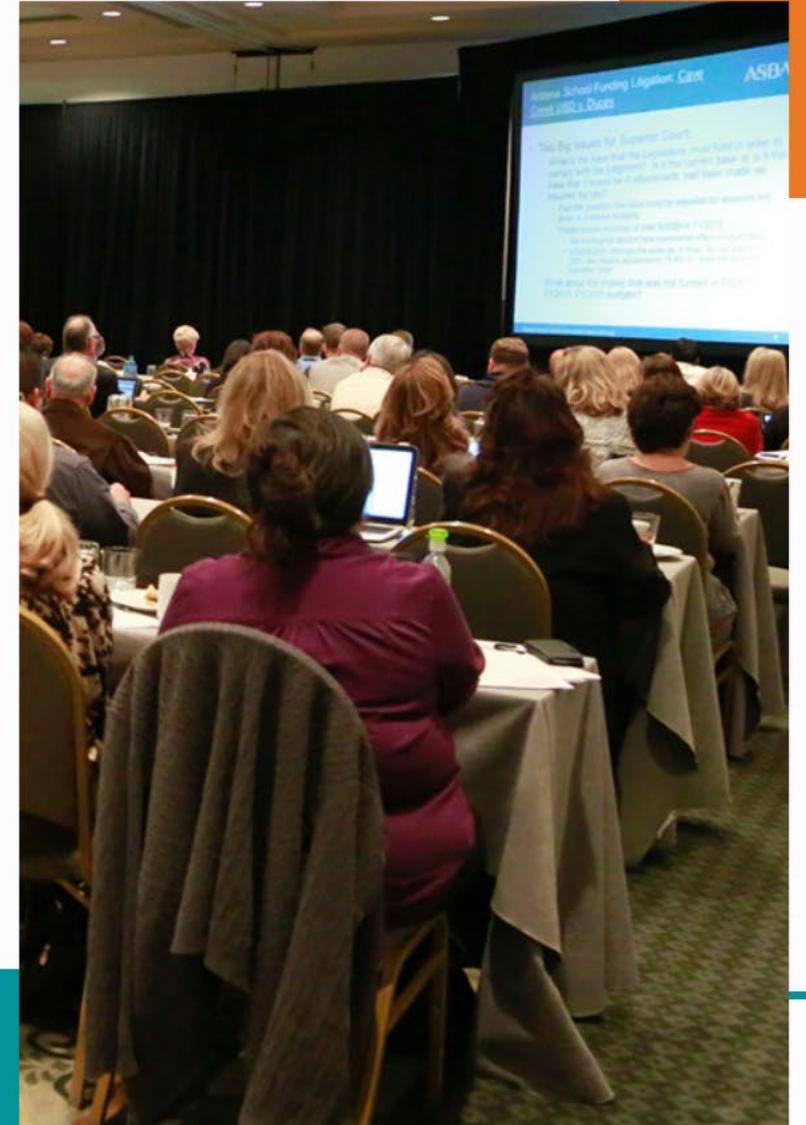
## Boards Are Our Customers

Our programs and services are laser-focused on Arizona school boards.

## Boards Are Our Owners

Member boards decide how we are governed and by whom.

That where bylaws come in!



# WHAT ARE BYLAWS?

## BYLAWS ARE... LIKE OUR CONSTITUTION

As a 501c3 non-profit organization, our bylaws are the main governing document for ASBA.

**Our bylaws require member boards – our owners – to vote to approve any changes to the bylaws.**

They supplement the rules already defined by the state corporation code.



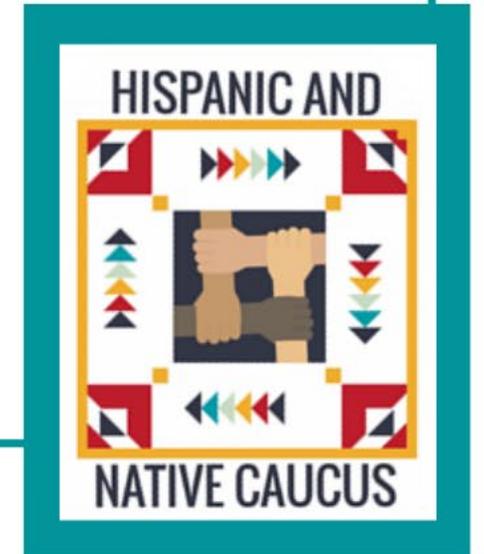
## THE PURPOSE OF THE CAUCUS

- To promote quality education for all students, focusing on the needs of Hispanic and Native American students.
- To promote positive relationships among Hispanic and Native American school boards, members of their communities, political leaders and ASBA.
- To promote legislation to improve educational opportunities for Hispanic, Native American and other students of color in public schools.
- To promote positive representation of Hispanic and Native American board members in ASBA.

## THE PROPOSED AMENDMENT HAS TO DO WITH THE HISPANIC-NATIVE AMERICAN INDIAN CAUCUS

200

Membership is open to any individual, regardless of their race, ethnicity, culture or origin, with a sincere desire to improve educational opportunities and outcomes for students in Arizona.



## **PROPOSED ASBA BYLAW CHANGE: ARTICLE V, SECTION 2(B)**

Rationale: This change is being sought by the Hispanic-Native American Indian Caucus (HNAIC). It would create a seat on the ASBA Board of Directors so that Hispanic and Native American interests can be represented simultaneously on the board. Currently, there is one seat on the ASBA Board of Directors designated for a representative of the HNAIC and it alternates every two years between Hispanic representation and Native American representation, creating gaps in representation. By contrast, the Black Alliance has a seat on the ASBA Board of Directors, ensuring representation on the board at all times. This proposed bylaw change also provides the flexibility for the HNAIC to split into two distinct groups if its members so choose and allows those groups to change their names and be recognized under the new names.

# CURRENT

## Article V – Officers and Board of Directors and Executive Committee

Section 2(b). Any member of an ASBA active member Governing Board serving as President of the Arizona Hispanic Native American Indian Caucus and Black Caucus during his/her term of office in the Caucus.

Section 2(b). Any member of an ASBA active member Governing Board serving as President of the ~~Arizona Hispanic Native American Indian Caucus~~ Hispanic Caucus,<sup>202</sup> Native American Caucus and Black Caucus during his/her term of office in ~~the Caucus~~ such caucus or any successor caucus by another name.

# PROPOSED

## Who is at the table?

The Arizona School Boards Association Board of Directors is elected by members of the association. All members of the ASBA Board of Directors have voting rights.

The ASBA Board of Directors is comprised of five officers, 17 county directors and the chairs of ASBA's Hispanic-Native American Indian Caucus and Black Alliance. Any Arizona school board member serving as a director or officer on the National School Boards Association Board of Directors is an ex officio voting member of ASBA Board of Directors, as well.

**Officers** are elected at large by the full membership at the ASBA Annual Business Meeting, which is held in conjunction with the ASBA-ASA Annual Conference in December. Each officer position is a one-year term.

**County directors** are elected by peers in their counties at the annual ASBA County Meetings. They hold two-year terms. Maricopa and Pima county have two county director seats on the board due to population.

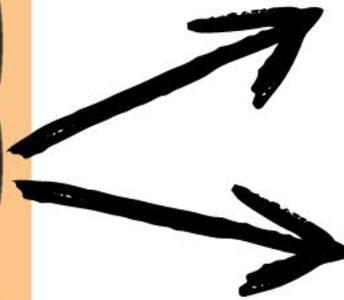
**Caucus and alliance chairs** are elected by members of each group and serve two-year terms.

The term length for NSBA representatives varies by position held.

**ASBA**

# Current

One seat must be shared and alternates every two years.





**Proposed**

Two seats at the table,  
 one for Hispanic  
 representation and one  
 for Native representation.



# FLEXIBILITY FOR THE FUTURE IS BUILT IN

Should HNAIC members choose to split into two separate groups, this bylaw amendment enables that to happen and for those groups to choose their new names – with each group still maintaining its place on the board.

Section 2(b). Any member of an ASBA active member Governing Board serving as President of the ~~Arizona Hispanic Native American Indian Caucus~~ Hispanic Caucus,<sup>205</sup> Native American Caucus and Black Caucus during his/her term of office in ~~the Caucus~~ such caucus or any successor caucus by another name.

**PROPOSED**



**"There is room  
at the table.  
Help us pull up  
a chair."**

# The bylaw amendment is endorsed by:



**The ASBA  
Board of Directors**



**The HNAIC**



**The Black Alliance**

# BYLAW VOTING TIMELINE

FROM START TO FINISH



**Sept. 21**

- Description of what the change will accomplish.
- Exact language for the amendment
- A model agenda item for board discussion and action
- A link for electronic voting



**Sept. 21- Dec. 13**

- Discussion and voting at an officially noticed board meeting
- Voting closes Dec. 13 at 5 p.m.



**Dec. 16**

- Results announced at ASBA Annual Membership Meeting



- 223 member boards
- 149 YES votes need to pass this bylaw<sup>209</sup> change