

Regular Board Meeting
Tuesday, June 16, 2020 1:00 PM

Rocky Boy School, 81 Mission Taylor Road, Box
Elder, Montana 59521

Virtual meeting can be accessed at .

Agenda

A. CALL TO ORDER

1. Roll Call
2. Approval of Agenda
3. Welcome to Visitors

B. EXECUTIVE SESSION

C. PERSONNEL - Action Items

1. Ratify Letters of Resignation/Retirement [2] - Action Item
2. Termination(s) [2] - Action Item
3. To Hire: Action Item
 - a. 90-Day Probationary Employees
 - b. Head Start/EHS Positions
 - c. K-12 Support Staff
 - d. K-12 Teachers
4. 2020-21 Supervisor Contract Terms/Language Approval
5. 2020-21 Extracurricular Positions

D. CONSENT AGENDA

1. Board Meeting Minutes, May 19, 2020 [Election Certification, Reorganization, Regular]
2. PPC Minutes - May XX, 2020 **NO PPC MINUTES SUBMITTED**
3. May 2020 Financial Reports
4. May 2020 Student Activity Report
5. Elementary/High School PO's 42080
6. Current Warrant List 78614-78685
7. Probationary Employees

E. OLD BUSINESS

1. Benchmark Assessment Data

F. NEW BUSINESS

1. 2020-21 Colony Attendance Center Agreement
2. 2020-21 RJS Professional Services Contract Proposal
3. Gym Floor Bid
4. 2020-21 iLiving Technology Support Contract Proposal
5. Resolution to Dispose of School Property
6. 2020-2023 RBEA Master Contract Approval
7. MHSA Updates
8. 2020-21 District Bus Route Approval
9. Reports
 - a. Supervisors
 - b. Deans, State & Federal Programs
10. Travel Approval

G. OPEN AGENDA

H. ANNOUNCEMENTS ABD

I. ADJOURNMENT - Next Regular Board Meeting, July 21, 2020 @ 1:00 p.m.

49 Josh Seaton motions status quo to keep meetings to the 3rd Tuesday of each month at 4:30 p.m. and 1:00
50 p.m. in the summer months (June, July, and August). Michelle Sangrey seconded the motion. Vote 5-0-0.
51 Motion unanimously carried.

52

53 d. Committee Appointments

54 The three following committees will require appointments:

55 i. Hill County Transportation - The transportation committee meet one time usually in July or August
56 and requires one trustee. Russell Gopher will volunteer for this committee.

57

58 ii. Head Start/EHS - One trustee is required for the Head Start Committee. The individual meets with the
59 PPC one week before the board meeting. Michelle Sangrey volunteered for this committee.

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61 iii. Negotiation Team - This committee requires two trustees for each RBEA/RBCEA Union. India Blatt-
62 Demontiney and Josh Seaton will volunteer for the negotiation team.

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64 Josh Seaton motioned to approve appointment committee. Russell Gopher seconded the motion. Vote 5-
65 0-0 Motion carried.

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67 D) ADJOURNMENT

68

69 Josh Seaton motioned to adjourn the Reorganization School Board meeting at 4:45 p.m. Russell Gopher
70 seconded the motion. Vote 5-0-0. Motion unanimously carried.

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**SCHOOL DISTRICT 87 J & L BOARD OF TRUSTEES
REGULAR BOARD MEETING
May 19, 2020 at 4:53 p.m.**

Present: Josh Seaton, Russell Gopher, India Blatt- Demontiney, Laurie Sunchild, Michelle Sangrey, Clintanna Colliflower, Robert Parker, Melissa Han, Amanda Lamas, Jan Mitchell, Reese Gray, Duane Gopher, Aaron Aquino and Voyd St. Pierre.

A. CALL TO ORDER

1. Roll Call: Josh Seaton, Russell Gopher, India Blatt-Demontiney, Laurie Sunchild, Michelle Sangrey
Absent:

Meeting called to order @ 4:53 p.m.

2. Establish Agenda

Added item under C1, retirement notice from elementary Librarian.

Russell Gopher motioned to approve the agenda. Josh Seaton seconded the motion. Vote 5-0-0. Motion carried.

3. Welcome to Visitors

Staff and visitors.

B. EXECUTIVE SESSION

None.

C. PERSONNEL

1. Ratify Letters of Resignation (3)

Gear Up Coordinator – Gilberta Belgarde

Music Teacher – Devon Morris

Elementary Librarian – Marjorie Sheehy

Josh Seaton motioned to ratify letter of resignations for the above-named employees. India Blatt-Demontiney seconded the motion. Vote 5-0-0. Motion carried.

2. Terminations (1)

Food Service Aide - Eric Schildt for violating policy 5055 and Article IV, Section 14 of CBA. Mr. Schildt spoke on his behalf and the reasoning behind his violation.

India Blatt-Demontiney motioned to uplift terminations for the above-named employee. No one seconded the motion. Motion dies.

Russell Gopher motioned to reinstate the above-named employee with a last chance agreement action plan. India Blatt-Demontiney seconded the motion. Vote 5-0-0. Motion carried.

3. To Hire:

a. 90 – Day Probationary Employee

Administrative Assistant – Nicolette Stump

PT Bus Driver – Felix Holquin

52 Jonah Seaton motioned to hire 90-day probationary employee for regular status. India Blatt- Demontiney
53 seconded the motion. Vote 5-0-0. Motion carried.

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55 b. Head Start/EHS Positions

56 No applicants. No action needed.

57

58 c. K-6 Support Staffing

59 K-6 Paraprofessional – No action.

60 Food Service Custodian and Baker – Table no action.

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62 d. K-12 Teachers

63 K-6 Teacher – Recommendation to hire Leslie Rose.

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65 Josh Seaton motioned to hire Leslie Rose as K-6 Teacher. Michelle Sangrey seconded the motion. Vote 5-
66 0-0. Motion unanimously carried.

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68 7-12 English Teacher – Recommendation to hire Natalie Story

69 Josh Seaton motioned to hire Natalie Story as 7-12 English Teacher. India Blatt- Demontiney seconded the
70 motion. Vote 5-0-0. Motion unanimously carried.

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72 4. 2020-21 K-6 Staffing Recommendations

73 Recommendation for staffing from building principal.

74 Non-tenure:

75 Kenna Standing Rock 1YOE – Sixth Grade – Renew Contract

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77 Josh Seaton motioned to approve K-6 Staffing Recommendations. India Blatt-Demontiney seconded the
78 motion. Vote 5-0-0. Motion unanimously carried.

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80 5. Classified Employee Buy Out Proposal

81 Approval needed to offer proposal to classified employees to retire early.

82 Vice Chair would like to see an increase in monetary payments.

83

84 Russell Gopher motioned to approve Classified Employee Buy Out Proposal with an increase in monetary
85 payments. Josh Seaton seconded the motion. Vote 5-0-0. Motion unanimously carried.

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87 **D. CONSENT AGENDA**

88 1. Board Meeting Minutes – April 21, 2020 (Regular) and April 29, 2020 (Special)

89 2. Parent Policy Council (PPC) Minutes – May 5, 2020

90 3. April 2020 Financial Report

91 4. April 2020 Student Activity Report

92 5. Elementary/High School PO's – 42077-42079

93 6. Current Warrant List 78512-78613

94 7. Probationary Employees

95 30-day – Kelsey Standing Rock, Deanna Enemy Hunter, Anthony Rucinsky

96 60-day – Grace Raining Bird, Terry Doney, Ryan Johnson

97 8. Positions to Advertise

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99 Josh Seaton motioned to approve consent agenda. India Blatt- Demontiney seconded the motion. Vote 5-0-

100 0. Motion unanimously carried.

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E. OLD BUSINESS

F. NEW BUSINESS

1. 2020-21 Box Elder Schools Transportation Request

Approval needed for district to cross boundary lines when transporting students.

Josh Seaton motioned to approve 2020-21 Box Elder School Transportation Request. India Blatt-Demontiney seconded the motion. Vote 4-0-0. Motion unanimously carried.

2. HERO Incentive Pay/Front Line Worker Bonus

Superintendent would like to offer this incentive to the employees that were on the front lines, such as transportation and food service employees. These employees did not use administrative leave throughout the shutdown. Board would like a plan proposed for all employees to receive incentive pay bonus.

Josh Seaton motioned to approve HERO Incentive Pay/Front Line Worker Bonus. India Blatt- Demontiney seconded the motion. Vote 4-0-0. Motion unanimously carried.

3. Cultural Discussion

Discussion between members and administration with regards to offering more cultural programs in the district.

4. Reports

a. Supervisors

b. Deans, State & Federal Programs

5. Travel Approval

Class B Meeting held in Fairmont Hot Springs on June 7-9.

6. Interim Travel Approval

Josh Seaton motioned to not approve travel. India Blatt-Demontiney seconded the motion. Vote 5-0-0. Motion unanimously carried.

OPEN AGENDA

This is an opportunity for any member of the audience to bring to the attention of the board questions or relevant comments concerning school district matters not on the agenda. Please note that the board is bound by ethical practice, district policy, negotiated agreements and Montana statute to protect the rights of its employees. The Board may not take any action on matters brought to the attention of the Board unless specific notice of that matter is included in a properly noticed agenda. Therefore, in the Open Agenda portion of the meeting, the Board will not discuss or take any action, but may refer a matter presented to a future agenda.

G. OPEN AGENDA

H. ANNOUNCEMENTS ABD

I. ADJOURNMENT

Josh Seaton motioned to adjourn the Regular Board Meeting for June 16, 2020 @ 1:00 pm. Seconded by India Blatt- Demontiney. Vote 5-0-0. Motion unanimously carried.

ROCKY BOY SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 5 / 20

101 General

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 Elementary						
100 Regular Programs						
1000 Instruction						
112 Teachers Salary	128,776.01	967,350.76	1,180,696.00	1,180,696.00	213,345.24	81 %
122 Temp Salaries - Prof/Educ/Subst.Teacher	315.03	25,759.42	26,000.00	26,000.00	240.58	99 %
160 Sick Leave	2,400.16	4,962.16	4,480.00	4,480.00	-482.16	110 %
250 Workers'Compensation	0.00	0.00	6,221.00	6,221.00	6,221.00	0 %
260 Health Insurance	6,142.46	76,714.80	63,901.00	63,901.00	-12,813.80	120 %
261 Retiree Health Insurance/Post Employment	960.24	4,277.64	11,477.00	11,477.00	7,199.36	37 %
444 Maintenance Agreements - Copiers	0.00	673.87	1,450.00	1,450.00	776.13	46 %
532 Postage	0.00	850.00	850.00	850.00	0.00	100 %
550 Printing, bind & Dup	1,657.88	9,963.34	15,000.00	15,000.00	5,036.66	66 %
610 Supplies	-284.15	42,208.45	50,000.00	50,000.00	7,791.55	84 %
640 Books	-1.40	2,492.80	4,500.00	4,500.00	2,007.20	55 %
650 Periodicals	0.00	2,532.18	2,500.00	2,500.00	-32.18	101 %
660 Minor Equipment - New	0.00	27,730.09	24,730.00	24,730.00	-3,000.09	112 %
Function Total:	139,966.23	1,165,515.51	1,391,805.00	1,391,805.00	226,289.49	83 %
2100 Support Service Students						
113 Prof-Other Salary	7,452.23	54,556.66	67,774.00	67,774.00	13,217.34	80 %
250 Workers'Compensation	0.00	0.00	339.00	339.00	339.00	0 %
610 Supplies	0.00	1,537.83	2,200.00	2,200.00	662.17	69 %
Function Total:	7,452.23	56,094.49	70,313.00	70,313.00	14,218.51	79 %
2220 Educational Media Services						
112 Teachers Salary	10,620.81	66,621.83	79,722.00	79,722.00	13,100.17	83 %
250 Workers'Compensation	0.00	0.00	399.00	399.00	399.00	0 %
260 Health Insurance	956.42	9,139.20	11,477.00	11,477.00	2,337.80	79 %
610 Supplies	424.52	600.00	600.00	600.00	0.00	100 %
640 Books	1,001.50	2,003.00	6,000.00	6,000.00	3,997.00	33 %
650 Periodicals	0.00	365.16	500.00	500.00	134.84	73 %
660 Minor Equipment - New	0.00	7,000.00	7,000.00	7,000.00	0.00	100 %
680 Software	0.00	2,756.56	3,000.00	3,000.00	243.44	91 %
Function Total:	13,003.25	88,485.75	108,698.00	108,698.00	20,212.25	81 %
2222 Technology/Information Services - ALL						
530 Communications	0.00	2,534.02	1,440.00	1,440.00	-1,094.02	175 %
610 Supplies	0.00	7,794.66	17,500.00	17,500.00	9,705.34	44 %
660 Minor Equipment - New	0.00	7,249.49	7,321.00	7,321.00	71.51	99 %
681 Computer Software	0.00	115.20	0.00	0.00	-115.20	*** %
Function Total:	0.00	17,693.37	26,261.00	26,261.00	8,567.63	67 %
2300 Support Serv Gen Adm						
111 Admin Salary	7,614.21	64,191.89	71,035.00	71,035.00	6,843.11	90 %
250 Workers'Compensation	0.00	0.00	355.00	355.00	355.00	0 %
260 Health Insurance	1,147.98	12,627.78	14,005.00	14,005.00	1,377.22	90 %
532 Postage	0.00	500.00	500.00	500.00	0.00	100 %
540 Advertising	0.00	61.00	300.00	300.00	239.00	20 %
550 Printing, bind & Dup	728.91	1,328.91	600.00	600.00	-728.91	221 %
610 Supplies	586.62	2,500.00	2,500.00	2,500.00	0.00	100 %
660 Minor Equipment - New	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
Function Total:	10,077.72	81,209.58	90,795.00	90,795.00	9,585.42	89 %

101 General

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 Elementary						
100 Regular Programs						
100 Regular Programs						
2400 Support Ser - Admin						
111 Admin Salary	7,871.31	57,722.94	68,218.00	68,218.00	10,495.06	84 %
250 Workers'Compensation	0.00	0.00	341.00	341.00	341.00	0 %
260 Health Insurance	1,506.00	18,953.48	18,072.00	18,072.00	-881.48	104 %
261 Retiree Health Insurance/Post Employment	857.44	3,858.48	21,812.00	21,812.00	17,953.52	17 %
532 Postage	0.00	300.00	300.00	300.00	0.00	100 %
550 Printing, bind & Dup	0.00	0.00	400.00	400.00	400.00	0 %
582 Travel Out/Dist	0.00	2,156.56	3,000.00	3,000.00	843.44	71 %
610 Supplies	0.00	0.00	4,800.00	4,800.00	4,800.00	0 %
660 Minor Equipment - New	0.00	1,965.24	1,000.00	1,000.00	-965.24	196 %
Function Total:	10,234.75	84,956.70	117,943.00	117,943.00	32,986.30	72 %
2600 Op & Maint Plant Ser						
610 Supplies	0.00	1,611.89	6,400.00	6,400.00	4,788.11	25 %
Function Total:	0.00	1,611.89	6,400.00	6,400.00	4,788.11	25 %
Program Total:	180,734.18	1,495,567.29	1,812,215.00	1,812,215.00	316,647.71	82 %
Program Group Total:	180,734.18	1,495,567.29	1,812,215.00	1,812,215.00	316,647.71	82 %
200 Special Programs						
280 Special Education						
1000 Instruction						
112 Teachers Salary	14,135.57	83,511.31	78,816.00	78,816.00	-4,695.31	105 %
160 Sick Leave	1,946.62	1,946.62	1,064.00	1,064.00	-882.62	182 %
250 Workers'Compensation	0.00	0.00	516.00	516.00	516.00	0 %
260 Health Insurance	948.00	9,058.50	11,376.00	11,376.00	2,317.50	79 %
610 Supplies	0.00	132.11	900.00	900.00	767.89	14 %
920 Resources Transferred to Other School Dis	0.00	5,664.94	5,539.00	5,539.00	-125.94	102 %
Function Total:	17,030.19	100,313.48	98,211.00	98,211.00	-2,102.48	102 %
Program Total:	17,030.19	100,313.48	98,211.00	98,211.00	-2,102.48	102 %
Program Group Total:	17,030.19	100,313.48	98,211.00	98,211.00	-2,102.48	102 %
Org Total:	197,764.37	1,595,880.77	1,910,426.00	1,910,426.00	314,545.23	83 %
3 Jr High						
100 Regular Programs						
140 Junior High (Grades 7-9)						
1000 Instruction						
112 Teachers Salary	43,556.94	313,818.75	389,369.00	389,369.00	75,550.25	80 %
122 Temp Salaries - Prof/Educ/Subst.Teacher	0.00	12,971.15	16,000.00	16,000.00	3,028.85	81 %
160 Sick Leave	2,001.00	3,282.00	1,484.00	1,484.00	-1,798.00	221 %
250 Workers'Compensation	0.00	0.00	2,139.00	2,139.00	2,139.00	0 %
260 Health Insurance	3,669.40	30,407.18	27,546.00	27,546.00	-2,861.18	110 %
261 Retiree Health Insurance/Post Employment	0.00	-3,703.00	11,477.00	11,477.00	15,180.00	-32 %
444 Maintenance Agreements - Copiers	0.00	854.22	706.00	706.00	-148.22	120 %
532 Postage	0.00	500.00	500.00	500.00	0.00	100 %
550 Printing, bind & Dup	162.52	4,967.74	7,275.00	7,275.00	2,307.26	68 %
610 Supplies	-14.73	2,964.61	11,570.00	11,570.00	8,605.39	25 %
640 Books	0.00	20.18	5,500.00	5,500.00	5,479.82	0 %
650 Periodicals	0.00	0.00	500.00	500.00	500.00	0 %
660 Minor Equipment - New	0.00	0.00	8,000.00	8,000.00	8,000.00	0 %
Function Total:	49,375.13	366,082.83	482,066.00	482,066.00	115,983.17	75 %

ROCKY BOY SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 5 / 20

101 General

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	%
						Committed
3 Jr High						
100 Regular Programs						
140 Junior High (Grades 7-9)						
2100 Support Service Students						
113 Prof-Other Salary	3,821.98	28,795.14	36,169.00	36,169.00	7,373.86	79 %
250 Workers'Compensation	0.00	0.00	181.00	181.00	181.00	0 %
610 Supplies	0.00	787.79	2,000.00	2,000.00	1,212.21	39 %
Function Total:	3,821.98	29,582.93	38,350.00	38,350.00	8,767.07	77 %
2220 Educational Media Services						
113 Prof-Other Salary	4,218.07	28,181.94	38,017.00	38,017.00	9,835.06	74 %
250 Workers'Compensation	0.00	0.00	192.00	192.00	192.00	0 %
260 Health Insurance	456.49	4,241.61	5,478.00	5,478.00	1,236.39	77 %
640 Books	0.00	1,139.20	4,000.00	4,000.00	2,860.80	28 %
660 Minor Equipment - New	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Function Total:	4,674.56	33,562.75	48,687.00	48,687.00	15,124.25	68 %
2222 Technology/Information Services - ALL						
530 Communications	0.00	1,641.50	1,236.00	1,236.00	-405.50	132 %
610 Supplies	0.00	3,780.73	5,100.00	5,100.00	1,319.27	74 %
660 Minor Equipment - New	0.00	4,388.86	5,500.00	5,500.00	1,111.14	79 %
681 Computer Software	0.00	9,183.32	13,000.00	13,000.00	3,816.68	70 %
Function Total:	0.00	18,994.41	24,836.00	24,836.00	5,841.59	76 %
2300 Support Serv Gen Adm						
111 Admin Salary	2,157.37	18,177.20	19,797.00	19,797.00	1,619.80	91 %
250 Workers'Compensation	0.00	0.00	100.00	100.00	100.00	0 %
260 Health Insurance	325.26	3,577.88	3,903.00	3,903.00	325.12	91 %
330 Other Prof Ser	0.00	3,053.45	3,000.00	3,000.00	-53.45	101 %
Function Total:	2,482.63	24,808.53	26,800.00	26,800.00	1,991.47	92 %
2400 Support Ser - Admin						
111 Admin Salary	4,686.26	35,641.31	38,943.00	38,943.00	3,301.69	91 %
250 Workers'Compensation	0.00	0.00	195.00	195.00	195.00	0 %
260 Health Insurance	0.00	0.00	3,250.00	3,250.00	3,250.00	0 %
330 Other Prof Ser	0.00	3,593.75	2,500.00	2,500.00	-1,093.75	143 %
340 Technical Services	0.00	856.40	750.00	750.00	-106.40	114 %
444 Maintenance Agreements - Copiers	0.00	0.00	494.00	494.00	494.00	0 %
550 Printing, bind & Dup	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
582 Travel Out/Dist	0.00	1,302.97	2,000.00	2,000.00	697.03	65 %
610 Supplies	0.00	547.75	3,200.00	3,200.00	2,652.25	17 %
660 Minor Equipment - New	0.00	534.91	500.00	500.00	-34.91	106 %
810 Dues and Fees	0.00	390.00	300.00	300.00	-90.00	130 %
Function Total:	4,686.26	42,867.09	53,132.00	53,132.00	10,264.91	80 %
2600 Op & Maint Plant Ser						
410 Propane - Heating	0.00	4,462.50	3,000.00	3,000.00	-1,462.50	148 %
412 Electricity	0.00	13,169.58	15,000.00	15,000.00	1,830.42	87 %
610 Supplies	-68.32	5,764.30	4,610.00	4,610.00	-1,154.30	125 %
Function Total:	-68.32	23,396.38	22,610.00	22,610.00	-786.38	103 %
Program Total:	64,972.24	539,294.92	696,481.00	696,481.00	157,186.08	77 %
Program Group Total:	64,972.24	539,294.92	696,481.00	696,481.00	157,186.08	77 %

101 General

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
3 Jr High						
200 Special Programs						
280 Special Education						
1000 Instruction						
112 Teachers Salary	2,618.72	19,526.61	24,274.00	24,274.00	4,747.39	80 %
250 Workers' Compensation	0.00	0.00	140.00	140.00	140.00	0 %
320 Prof-Educational Ser	0.00	1,178.35	1,450.00	1,450.00	271.65	81 %
550 Printing, bind & Dup	0.00	0.00	600.00	600.00	600.00	0 %
582 Travel Out/Dist	0.00	1,035.69	1,800.00	1,800.00	764.31	57 %
610 Supplies	-21.62	1,084.66	1,800.00	1,800.00	715.34	60 %
660 Minor Equipment - New	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
920 Resources Transferred to Other School Dis	0.00	1,846.00	1,846.00	1,846.00	0.00	100 %
Function Total:	2,597.10	24,671.31	32,910.00	32,910.00	8,238.69	74 %
Program Total:	2,597.10	24,671.31	32,910.00	32,910.00	8,238.69	74 %
Program Group Total:	2,597.10	24,671.31	32,910.00	32,910.00	8,238.69	74 %
Org Total:	67,569.34	563,966.23	729,391.00	729,391.00	165,424.77	77 %
Fund Total:	265,333.71	2,159,847.00	2,639,817.00	2,639,817.00	479,970.00	81 %

110 Transportation

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 Elementary						
100 Regular Programs						
100 Regular Programs						
2700 Student Trans						
118 Bus Driver Salary	10,612.65	99,142.02	90,027.00	90,027.00	-9,115.02	110 %
250 Workers' Compensation	0.00	0.00	2,251.00	2,251.00	2,251.00	0 %
260 Health Insurance	0.00	270.38	0.00	0.00	-270.38	*** %
515 Contingency	362.64	362.64	10,519.00	10,519.00	10,156.36	3 %
610 Supplies	0.00	2,873.41	2,500.00	2,500.00	-373.41	114 %
624 Gasoline	0.00	21,488.00	21,488.00	21,488.00	0.00	100 %
Function Total:	10,975.29	124,136.45	126,785.00	126,785.00	2,648.55	97 %
Program Total:	10,975.29	124,136.45	126,785.00	126,785.00	2,648.55	97 %
Program Group Total:	10,975.29	124,136.45	126,785.00	126,785.00	2,648.55	97 %
200 Special Programs						
280 Special Education						
2700 Student Trans						
118 Bus Driver Salary	1,703.10	5,482.36	6,456.00	6,456.00	973.64	84 %
250 Workers' Compensation	0.00	0.00	161.00	161.00	161.00	0 %
Function Total:	1,703.10	5,482.36	6,617.00	6,617.00	1,134.64	82 %
Program Total:	1,703.10	5,482.36	6,617.00	6,617.00	1,134.64	82 %
Program Group Total:	1,703.10	5,482.36	6,617.00	6,617.00	1,134.64	82 %
Org Total:	12,678.39	129,618.81	133,402.00	133,402.00	3,783.19	97 %
Fund Total:	12,678.39	129,618.81	133,402.00	133,402.00	3,783.19	97 %

ROCKY BOY SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 5 / 20

112 Food Services

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
900 Enterprise Programs						
910 Food Services						
3100 Food Services						
116 Salaries - Cooks	7,688.84	46,833.22	71,987.00	71,987.00	25,153.78	65 %
119 Other Superv. Salary	3,716.43	29,731.44	32,209.00	32,209.00	2,477.56	92 %
250 Workers' Compensation	0.00	0.00	2,892.00	2,892.00	2,892.00	0 %
260 Health Insurance	957.68	10,532.59	11,477.00	11,477.00	944.41	91 %
440 Repair and Maintenance Ser	0.00	0.00	6,102.00	6,102.00	6,102.00	0 %
610 Supplies	4,705.70	2,676.00	2,676.00	2,676.00	0.00	100 %
630 Food	27,879.34	196,499.00	206,500.00	206,500.00	10,001.00	95 %
631 Fresh Foods and Vegetables	6,661.08	32,174.57	21,123.00	21,123.00	-11,051.57	152 %
800 Other Objects	0.00	24,006.68	39,000.00	39,000.00	14,993.32	61 %
Function Total:	51,609.07	342,453.50	393,966.00	393,966.00	51,512.50	86 %
3144 Summer Feeding						
116 Salaries - Cooks	0.00	4,197.73	13,818.00	13,818.00	9,620.27	30 %
120 Temporary Salaries (Sub)	0.00	0.00	761.00	761.00	761.00	0 %
250 Workers' Compensation	0.00	0.00	364.00	364.00	364.00	0 %
540 Advertising	0.00	0.00	100.00	100.00	100.00	0 %
550 Printing, bind & Dup	0.00	0.00	100.00	100.00	100.00	0 %
610 Supplies	1,797.82	2,015.60	1,000.00	1,000.00	-1,015.60	201 %
630 Food	26,704.99	32,060.33	26,000.00	26,000.00	-6,060.33	123 %
800 Other Objects	0.00	41,652.79	58,153.00	58,153.00	16,500.21	71 %
Function Total:	28,502.81	79,926.45	100,296.00	100,296.00	20,369.55	79 %
Program Total:	80,111.88	422,379.95	494,262.00	494,262.00	71,882.05	85 %
Program Group Total:	80,111.88	422,379.95	494,262.00	494,262.00	71,882.05	85 %
Fund Total:	80,111.88	422,379.95	494,262.00	494,262.00	71,882.05	85 %

114 Retirement

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 Elementary						
100 Regular Programs						
100 Regular Programs						
1000 Instruction						
210 Social Security/Medicare	22,311.11	121,218.78	126,482.90	126,482.90	5,264.12	95 %
220 Teachers' Retirement	94,199.58	209,926.29	147,207.10	147,207.10	-62,719.19	142 %
240 Unemployment Compensation	1,611.54	9,408.33	11,000.00	11,000.00	1,591.67	85 %
Function Total:	118,122.23	340,553.40	284,690.00	284,690.00	-55,863.40	119 %
2100 Support Service Students						
210 Social Security/Medicare	862.49	6,366.74	7,200.00	7,200.00	833.26	88 %
220 Teachers' Retirement	1,022.56	7,560.01	8,306.10	8,306.10	746.09	91 %
240 Unemployment Compensation	62.01	490.52	569.76	569.76	79.24	86 %
Function Total:	1,947.06	14,417.27	16,075.86	16,075.86	1,658.59	89 %
2220 Educational Media Services						
210 Social Security/Medicare	1,234.20	7,021.99	7,372.99	7,372.99	351.00	95 %
220 Teachers' Retirement	4,376.18	11,354.51	8,950.00	8,950.00	-2,404.51	126 %
240 Unemployment Compensation	91.51	572.21	600.07	600.07	27.86	95 %
Function Total:	5,701.89	18,948.71	16,923.06	16,923.06	-2,025.65	111 %
2222 Technology/Information Services - ALL						
210 Social Security/Medicare	475.24	3,775.15	4,532.04	4,532.04	756.89	83 %
230 PERS	521.85	4,103.48	4,846.51	4,846.51	743.03	84 %
Function Total:	997.09	7,878.63	9,378.55	9,378.55	1,499.92	84 %
2300 Support Serv Gen Adm						
210 Social Security/Medicare	1,341.39	10,041.11	11,950.56	11,950.56	1,909.45	84 %
220 Teachers' Retirement	851.37	6,823.39	7,380.41	7,380.41	557.02	92 %
230 PERS	684.42	4,150.47	4,495.69	4,495.69	345.22	92 %
240 Unemployment Compensation	96.45	801.56	1,000.62	1,000.62	199.06	80 %
Function Total:	2,973.63	21,816.53	24,827.28	24,827.28	3,010.75	87 %
2400 Support Ser - Admin						
210 Social Security/Medicare	2,303.98	17,879.63	19,593.89	19,593.89	1,714.26	91 %
220 Teachers' Retirement	2,783.36	21,490.21	23,716.10	23,716.10	2,225.89	90 %
240 Unemployment Compensation	168.79	1,419.33	1,532.78	1,532.78	113.45	92 %
Function Total:	5,256.13	40,789.17	44,842.77	44,842.77	4,053.60	90 %
2500 Support Ser Business						
210 Social Security/Medicare	1,116.93	9,393.41	10,265.28	10,265.28	871.87	91 %
230 PERS	1,276.97	10,370.86	11,244.66	11,244.66	873.80	92 %
240 Unemployment Compensation	83.61	759.26	898.91	898.91	139.65	84 %
Function Total:	2,477.51	20,523.53	22,408.85	22,408.85	1,885.32	91 %
2600 Op & Maint Plant Ser						
210 Social Security/Medicare	1,748.37	16,932.72	21,099.18	21,099.18	4,166.46	80 %
220 Teachers' Retirement	0.00	3.19	0.00	0.00	-3.19	*** %
230 PERS	1,919.85	17,468.60	20,353.52	20,353.52	2,884.92	85 %
240 Unemployment Compensation	125.70	1,358.89	1,704.94	1,704.94	346.05	79 %
Function Total:	3,793.92	35,763.40	43,157.64	43,157.64	7,394.24	82 %
2700 Student Trans						
210 Social Security/Medicare	2,639.60	18,700.99	20,980.42	20,980.42	2,279.43	89 %
230 PERS	2,828.16	19,367.51	19,845.66	19,845.66	478.15	97 %
240 Unemployment Compensation	190.96	1,472.17	1,738.42	1,738.42	266.25	84 %
Function Total:	5,658.72	39,540.67	42,564.50	42,564.50	3,023.83	92 %
Program Total:	146,928.18	540,231.31	504,868.51	504,868.51	-35,362.80	107 %
Program Group Total:	146,928.18	540,231.31	504,868.51	504,868.51	-35,362.80	107 %

114 Retirement

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 Elementary						
200 Special Programs						
280 Special Education						
1000 Instruction						
210 Social Security/Medicare	2,607.01	14,384.76	14,555.53	14,555.53	170.77	98 %
220 Teachers' Retirement	3,295.05	16,843.72	16,429.82	16,429.82	-413.90	102 %
240 Unemployment Compensation	189.35	1,101.39	1,184.92	1,184.92	83.53	92 %
Function Total:	6,091.41	32,329.87	32,170.27	32,170.27	-159.60	100 %
2700 Student Trans						
210 Social Security/Medicare	153.86	388.18	0.00	0.00	-388.18	*** %
230 PERS	143.06	456.44	0.00	0.00	-456.44	*** %
240 Unemployment Compensation	9.37	30.25	0.00	0.00	-30.25	*** %
Function Total:	306.29	874.87	0.00	0.00	-874.87	*** %
6200 Transfer to SPED Cooperative						
920 Resources Transferred to Other School Dis	0.00	9,900.00	0.00	0.00	-9,900.00	*** %
Function Total:	0.00	9,900.00	0.00	0.00	-9,900.00	*** %
Program Total:	6,397.70	43,104.74	32,170.27	32,170.27	-10,934.47	133 %
Program Group Total:	6,397.70	43,104.74	32,170.27	32,170.27	-10,934.47	133 %
700 Extracurricular Programs						
710 Extracurricular Activities						
3400 Extracurricular Activities						
210 Social Security/Medicare	61.20	636.62	884.60	884.60	247.98	71 %
220 Teachers' Retirement	72.56	90.70	0.00	0.00	-90.70	*** %
230 PERS	0.00	531.78	865.36	865.36	333.58	61 %
240 Unemployment Compensation	4.40	53.25	68.85	68.85	15.60	77 %
Function Total:	138.16	1,312.35	1,818.81	1,818.81	506.46	72 %
Program Total:	138.16	1,312.35	1,818.81	1,818.81	506.46	72 %
720 Athletics						
3500 Athletics						
210 Social Security/Medicare	190.94	2,085.83	3,702.75	3,702.75	1,616.92	56 %
220 Teachers' Retirement	226.39	1,318.94	1,583.96	1,583.96	265.02	83 %
230 PERS	0.00	620.51	1,008.41	1,008.41	387.90	61 %
240 Unemployment Compensation	13.73	150.47	273.48	273.48	123.01	55 %
Function Total:	431.06	4,175.75	6,568.60	6,568.60	2,392.85	63 %
Program Total:	431.06	4,175.75	6,568.60	6,568.60	2,392.85	63 %
Program Group Total:	569.22	5,488.10	8,387.41	8,387.41	2,899.31	65 %
900 Enterprise Programs						
910 Food Services						
3100 Food Services						
210 Social Security/Medicare	1,700.89	12,489.57	13,922.06	13,922.06	1,432.49	89 %
230 PERS	1,393.51	11,603.79	13,036.15	13,036.15	1,432.36	89 %
240 Unemployment Compensation	122.52	983.60	1,071.44	1,071.44	87.84	91 %
Function Total:	3,216.92	25,076.96	28,029.65	28,029.65	2,952.69	89 %
Program Total:	3,216.92	25,076.96	28,029.65	28,029.65	2,952.69	89 %
Program Group Total:	3,216.92	25,076.96	28,029.65	28,029.65	2,952.69	89 %
Org Total:	157,112.02	613,901.11	573,455.84	573,455.84	-40,445.27	107 %
3 Jr High						

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ROCKY BOY SCHOOL
Statement of Expenditure - Budget vs. Actual Report
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114 Retirement

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	%
3 Jr High						
100 Regular Programs						
140 Junior High (Grades 7-9)						
2600 Op & Maint Plant Ser						
210 Social Security/Medicare	0.00	11.83	0.00	0.00	-11.83	*** %
230 PERS	0.00	68.53	0.00	0.00	-68.53	*** %
240 Unemployment Compensation	0.00	6.12	0.00	0.00	-6.12	*** %
Function Total:	0.00	86.48	0.00	0.00	-86.48	*** %
Program Total:	0.00	86.48	0.00	0.00	-86.48	*** %
Program Group Total:	0.00	86.48	0.00	0.00	-86.48	*** %
Org Total:		86.48			-86.48	*** %
Fund Total:	157,112.02	613,987.59	573,455.84	573,455.84	-40,531.75	107 %

120 Rental And Lease

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
900 Enterprise Programs						
920 Internal Services						
3200 Non-Educational Services - Other Enterprise						
122 Temp Salaries - Prof/Educ/Subst.Teacher	0.00	1,836.00	7,203.00	7,203.00	5,367.00	25 %
210 Social Security/Medicare	0.00	140.46	551.00	551.00	410.54	25 %
230 PERS	0.00	154.23	598.00	598.00	443.77	25 %
240 Unemployment Compensation	0.00	13.77	47.00	47.00	33.23	29 %
250 Workers' Compensation	0.00	0.00	180.00	180.00	180.00	0 %
340 Technical Services	0.00	0.00	750.00	750.00	750.00	0 %
410 Propane - Heating	0.00	11,714.45	14,025.00	14,025.00	2,310.55	83 %
412 Electricity	0.00	1,040.96	1,300.00	1,300.00	259.04	80 %
421 Water/Sewage	0.00	0.00	13,500.00	13,500.00	13,500.00	0 %
440 Repair and Maintenance Ser	0.00	-1,829.00	4,000.00	4,000.00	5,829.00	-45 %
451 Rent	0.00	81.20	600.00	600.00	518.80	13 %
460 Minor Construction Services	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
610 Supplies	0.00	-362.75	7,530.00	7,530.00	7,892.75	-4 %
660 Minor Equipment - New	0.00	-2,000.00	6,500.00	6,500.00	8,500.00	-30 %
Function Total:	0.00	10,789.32	58,284.00	58,284.00	47,494.68	18 %
Program Total:	0.00	10,789.32	58,284.00	58,284.00	47,494.68	18 %
Program Group Total:	0.00	10,789.32	58,284.00	58,284.00	47,494.68	18 %
Fund Total:	0.00	10,789.32	58,284.00	58,284.00	47,494.68	18 %

126 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 Elementary						
100 Regular Programs						
100 Regular Programs						
1000 Instruction						
112 Teachers Salary	22,636.95	119,735.39	185,402.00	185,402.00	65,666.61	64 %
117 Teacher Aids Salary	2,773.13	31,461.61	40,506.00	40,506.00	9,044.39	77 %
160 Sick Leave	2,315.11	2,347.49	1,232.00	1,232.00	-1,115.49	190 %
170 Vacation Leave	241.30	913.99	3,726.00	3,726.00	2,812.01	24 %
180 Retirement Bonus / Severance Pay	78,870.00	78,870.00	2,500.00	2,500.00	-76,370.00	*** %
250 Workers' Compensation	0.00	0.00	1,137.00	1,137.00	1,137.00	0 %
260 Health Insurance	301.10	4,781.34	0.00	0.00	-4,781.34	*** %
261 Retiree Health Insurance/Post Employment	0.00	-191.11	0.00	0.00	191.11	*** %
280 Other Employee Benefits	0.00	2,973.65	4,500.00	4,500.00	1,526.35	66 %
440 Repair and Maintenance Ser	0.00	380.00	400.00	400.00	20.00	95 %
520 Insurance, Non-Employ	0.00	41,150.91	41,500.00	41,500.00	349.09	99 %
550 Printing, bind & Dup	0.00	0.00	3,375.00	3,375.00	3,375.00	0 %
650 Periodicals	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
660 Minor Equipment - New	0.00	0.00	2,830.00	2,830.00	2,830.00	0 %
Function Total:	107,137.59	282,423.27	289,608.00	289,608.00	7,184.73	97 %
2100 Support Service Students						
160 Sick Leave	0.00	0.00	50.00	50.00	50.00	0 %
170 Vacation Leave	0.00	0.00	50.00	50.00	50.00	0 %
330 Other Prof Ser	0.00	4,070.20	13,150.00	13,150.00	9,079.80	30 %
550 Printing, bind & Dup	0.00	0.00	300.00	300.00	300.00	0 %
660 Minor Equipment - New	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
Function Total:	0.00	4,070.20	15,050.00	15,050.00	10,979.80	27 %
2220 Educational Media Services						
112 Teachers Salary	1,800.00	1,800.00	1,800.00	1,800.00	0.00	100 %
160 Sick Leave	0.00	0.00	50.00	50.00	50.00	0 %
170 Vacation Leave	0.00	0.00	50.00	50.00	50.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	200.00	200.00	200.00	0 %
680 Software	0.00	1,820.00	0.00	0.00	-1,820.00	*** %
Function Total:	1,800.00	3,620.00	2,100.00	2,100.00	-1,520.00	172 %
2222 Technology/Information Services - ALL						
111 Admin Salary	5,215.99	43,308.59	47,360.00	47,360.00	4,051.41	91 %
160 Sick Leave	0.00	0.00	200.00	200.00	200.00	0 %
170 Vacation Leave	0.00	0.00	200.00	200.00	200.00	0 %
250 Workers' Compensation	0.00	0.00	246.00	246.00	246.00	0 %
260 Health Insurance	26.48	290.84	317.00	317.00	26.16	91 %
320 Prof-Educational Ser	0.00	2,500.00	2,500.00	2,500.00	0.00	100 %
340 Technical Services	0.00	36,650.00	39,345.00	39,345.00	2,695.00	93 %
440 Repair and Maintenance Ser	0.00	0.00	600.00	600.00	600.00	0 %
582 Travel Out/Dist	0.00	314.99	1,500.00	1,500.00	1,185.01	20 %
660 Minor Equipment - New	0.00	7,569.24	20,709.00	20,709.00	13,139.76	36 %
681 Computer Software	0.00	31,794.09	42,541.00	42,541.00	10,746.91	74 %
Function Total:	5,242.47	122,427.75	155,518.00	155,518.00	33,090.25	78 %

126 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 Elementary						
100 Regular Programs						
100 Regular Programs						
2300 Support Serv Gen Adm						
111 Admin Salary	4,370.15	34,056.80	39,731.00	39,731.00	5,674.20	85 %
115 Office/Clerical Sal	2,537.13	15,426.12	23,896.00	23,896.00	8,469.88	64 %
160 Sick Leave	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
170 Vacation Leave	0.00	0.00	6,991.00	6,991.00	6,991.00	0 %
180 Retirement Bonus / Severance Pay	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
250 Workers' Compensation	0.00	0.00	2,054.00	2,054.00	2,054.00	0 %
260 Health Insurance	26.47	290.88	318.00	318.00	27.12	91 %
320 Prof-Educational Ser	0.00	400.00	1,000.00	1,000.00	600.00	40 %
330 Other Prof Ser	6.25	6.25	4,500.00	4,500.00	4,493.75	0 %
412 Electricity	0.00	0.00	7,015.00	7,015.00	7,015.00	0 %
440 Repair and Maintenance Ser	0.00	224.96	200.00	200.00	-24.96	112 %
444 Maintenance Agreements - Copiers	0.00	0.00	640.00	640.00	640.00	0 %
520 Insurance, Non-Employ	0.00	9,811.00	9,815.00	9,815.00	4.00	99 %
530 Communications	2.99	232.57	590.00	590.00	357.43	39 %
582 Travel Out/Dist	0.00	734.35	13,000.00	13,000.00	12,265.65	5 %
681 Computer Software	0.00	2,653.50	2,600.00	2,600.00	-53.50	102 %
810 Dues and Fees	0.00	424.70	975.00	975.00	550.30	43 %
840 Principal on Debt	948.06	7,677.66	11,500.00	11,500.00	3,822.34	66 %
850 Interest on Debt	0.00	0.00	500.00	500.00	500.00	0 %
Function Total:	7,891.05	71,938.79	132,825.00	132,825.00	60,886.21	54 %
2400 Support Ser - Admin						
111 Admin Salary	6,741.42	49,493.49	61,466.00	61,466.00	11,972.51	80 %
115 Office/Clerical Sal	6,727.21	54,317.65	59,451.00	59,451.00	5,133.35	91 %
125 Temporary Salaries - Office/Clerical	0.00	0.00	1,400.00	1,400.00	1,400.00	0 %
160 Sick Leave	0.00	0.00	1,609.00	1,609.00	1,609.00	0 %
170 Vacation Leave	0.00	0.00	1,287.00	1,287.00	1,287.00	0 %
250 Workers' Compensation	0.00	0.00	626.00	626.00	626.00	0 %
260 Health Insurance	35.00	813.72	420.00	420.00	-393.72	193 %
320 Prof-Educational Ser	0.00	1,058.70	1,900.00	1,900.00	841.30	55 %
330 Other Prof Ser	0.00	262.50	3,697.00	3,697.00	3,434.50	7 %
440 Repair and Maintenance Ser	0.00	0.00	200.00	200.00	200.00	0 %
444 Maintenance Agreements - Copiers	0.00	0.00	675.00	675.00	675.00	0 %
810 Dues and Fees	0.00	425.00	525.00	525.00	100.00	80 %
Function Total:	13,503.63	106,371.06	133,256.00	133,256.00	26,884.94	79 %
2500 Support Ser Business						
111 Admin Salary	4,634.78	38,336.82	42,572.00	42,572.00	4,235.18	90 %
115 Office/Clerical Sal	7,254.11	58,157.76	65,152.00	65,152.00	6,994.24	89 %
160 Sick Leave	0.00	0.00	661.00	661.00	661.00	0 %
170 Vacation Leave	0.00	1,096.04	496.00	496.00	-600.04	220 %
250 Workers' Compensation	0.00	-7,694.49	509.00	509.00	8,203.49	*** %
260 Health Insurance	48.11	527.42	0.00	0.00	-527.42	*** %
320 Prof-Educational Ser	0.00	381.25	600.00	600.00	218.75	63 %
330 Other Prof Ser	0.00	0.00	400.00	400.00	400.00	0 %
332 Other Prof'l Serv.-GHG Audit Fees & Other	0.00	19,034.30	21,750.00	21,750.00	2,715.70	87 %
340 Technical Services	0.00	79.00	1,000.00	1,000.00	921.00	7 %
440 Repair and Maintenance Ser	0.00	0.00	200.00	200.00	200.00	0 %

126 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 Elementary						
100 Regular Programs						
100 Regular Programs						
2500 Support Ser Business						
532 Postage	0.00	0.00	250.00	250.00	250.00	0 %
582 Travel Out/Dist	0.00	743.74	2,800.00	2,800.00	2,056.26	26 %
610 Supplies	0.00	26.49	1,000.00	1,000.00	973.51	2 %
660 Minor Equipment - New	0.00	581.46	400.00	400.00	-181.46	145 %
680 Software	0.00	9,344.65	14,100.00	14,100.00	4,755.35	66 %
810 Dues and Fees	0.00	14,495.39	15,860.00	15,860.00	1,364.61	91 %
860 Agent Fees	0.00	0.00	250.00	250.00	250.00	0 %
Function Total:	11,937.00	135,109.83	168,000.00	168,000.00	32,890.17	80 %
2600 Op & Maint Plant Ser						
114 Technical Salary	17,059.72	145,227.34	167,891.00	167,891.00	22,663.66	86 %
119 Other Superv. Salary	0.00	14,663.22	24,458.00	24,458.00	9,794.78	59 %
126 Temporary Salaries - Service Work	0.00	5,228.13	7,500.00	7,500.00	2,271.87	69 %
130 Overtime Salaries	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
160 Sick Leave	0.00	128.80	1,318.00	1,318.00	1,189.20	9 %
170 Vacation Leave	0.00	1,436.79	2,066.00	2,066.00	629.21	69 %
250 Workers' Compensation	0.00	0.00	5,160.00	5,160.00	5,160.00	0 %
260 Health Insurance	0.00	89.71	3,864.00	3,864.00	3,774.29	2 %
280 Other Employee Benefits	0.00	884.95	1,444.00	1,444.00	559.05	61 %
330 Other Prof Ser	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
340 Technical Services	0.00	7,556.41	9,000.00	9,000.00	1,443.59	83 %
410 Propane - Heating	0.00	24,540.26	38,000.00	38,000.00	13,459.74	64 %
412 Electricity	0.00	6,975.36	55,000.00	55,000.00	48,024.64	12 %
421 Water/Sewage	0.00	0.00	37,500.00	37,500.00	37,500.00	0 %
430 Cleaning Services	0.00	2,409.54	6,094.00	6,094.00	3,684.46	39 %
432 Snow Plowing Services	0.00	0.00	1,200.00	1,200.00	1,200.00	0 %
440 Repair and Maintenance Ser	-397.56	18,384.47	41,000.00	41,000.00	22,615.53	44 %
452 Rental of Equipment and Vehicles	0.00	499.14	400.00	400.00	-99.14	124 %
460 Minor Construction Services	0.00	5,067.00	7,500.00	7,500.00	2,433.00	67 %
520 Insurance, Non-Employ	0.00	21,022.00	21,022.00	21,022.00	0.00	100 %
530 Communications	0.00	9,809.49	10,065.00	10,065.00	255.51	97 %
582 Travel Out/Dist	0.00	148.50	1,500.00	1,500.00	1,351.50	9 %
610 Supplies	-1,489.69	27,205.13	32,000.00	32,000.00	4,794.87	85 %
660 Minor Equipment - New	0.00	6,548.02	6,405.00	6,405.00	-143.02	102 %
680 Software	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
840 Principal on Debt	0.00	1,345.20	1,800.00	1,800.00	454.80	74 %
850 Interest on Debt	0.00	0.00	400.00	400.00	400.00	0 %
Function Total:	15,172.47	299,169.46	490,087.00	490,087.00	190,917.54	61 %
2700 Student Trans						
118 Bus Driver Salary	14,544.21	73,301.65	96,123.00	96,123.00	22,821.35	76 %
119 Other Superv. Salary	5,279.38	28,186.61	24,458.00	24,458.00	-3,728.61	115 %
120 Temporary Salaries (Sub)	0.00	4,397.29	14,500.00	14,500.00	10,102.71	30 %
160 Sick Leave	0.00	1,354.87	4,288.00	4,288.00	2,933.13	31 %
170 Vacation Leave	0.00	3,402.71	4,947.00	4,947.00	1,544.29	68 %
250 Workers' Compensation	0.00	0.00	3,608.00	3,608.00	3,608.00	0 %
260 Health Insurance	0.00	43.02	50.00	50.00	6.98	86 %
280 Other Employee Benefits	0.00	1,190.94	1,200.00	1,200.00	9.06	99 %

126 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 Elementary						
100 Regular Programs						
100 Regular Programs						
2700 Student Trans						
340 Technical Services	0.00	135.00	300.00	300.00	165.00	45 %
410 Propane - Heating	0.00	2,513.88	4,800.00	4,800.00	2,286.12	52 %
412 Electricity	0.00	3,958.93	6,400.00	6,400.00	2,441.07	61 %
421 Water/Sewage	0.00	0.00	6,500.00	6,500.00	6,500.00	0 %
440 Repair and Maintenance Ser	5,613.56	26,697.97	12,500.00	12,500.00	-14,197.97	213 %
442 Rep/Maint Services by CCT Roads Dept	11,208.75	11,208.75	14,260.00	14,260.00	3,051.25	78 %
520 Insurance, Non-Employ	0.00	12,799.00	13,000.00	13,000.00	201.00	98 %
530 Communications	0.00	799.10	1,500.00	1,500.00	700.90	53 %
532 Postage	0.00	0.00	100.00	100.00	100.00	0 %
550 Printing, bind & Dup	0.00	39.33	175.00	175.00	135.67	22 %
582 Travel Out/Dist	0.00	555.79	2,400.00	2,400.00	1,844.21	23 %
590 Except Sch Training	0.00	268.50	500.00	500.00	231.50	53 %
610 Supplies	0.00	21,110.84	21,000.00	21,000.00	-110.84	100 %
624 Gasoline	0.00	3,265.18	11,500.00	11,500.00	8,234.82	28 %
660 Minor Equipment - New	0.00	404.97	2,500.00	2,500.00	2,095.03	16 %
680 Software	0.00	395.00	900.00	900.00	505.00	43 %
Function Total:	36,645.90	196,029.33	247,509.00	247,509.00	51,479.67	79 %
4000 Facilities Acquisitions						
725 Major Construction Services	0.00	0.00	20,000.00	20,000.00	20,000.00	0 %
Function Total:	0.00	0.00	20,000.00	20,000.00	20,000.00	0 %
Program Total:	199,330.11	1,221,159.69	1,653,953.00	1,653,953.00	432,793.31	73 %
Program Group Total:	199,330.11	1,221,159.69	1,653,953.00	1,653,953.00	432,793.31	73 %
200 Special Programs						
280 Special Education						
1000 Instruction						
112 Teachers Salary	0.00	168.48	1,800.00	1,800.00	1,631.52	9 %
117 Teacher Aids Salary	11,376.33	63,224.36	67,798.00	67,798.00	4,573.64	93 %
120 Temporary Salaries (Sub)	0.00	1,836.86	700.00	700.00	-1,136.86	262 %
160 Sick Leave	0.00	0.00	263.00	263.00	263.00	0 %
170 Vacation Leave	2,278.90	2,278.90	3,507.00	3,507.00	1,228.10	64 %
250 Workers' Compensation	0.00	0.00	370.00	370.00	370.00	0 %
260 Health Insurance	0.00	658.60	9,051.00	9,051.00	8,392.40	7 %
280 Other Employee Benefits	0.00	0.00	900.00	900.00	900.00	0 %
550 Printing, bind & Dup	0.00	0.00	200.00	200.00	200.00	0 %
582 Travel Out/Dist	0.00	0.00	800.00	800.00	800.00	0 %
610 Supplies	0.00	0.00	500.00	500.00	500.00	0 %
640 Books	0.00	0.00	500.00	500.00	500.00	0 %
650 Periodicals	0.00	0.00	75.00	75.00	75.00	0 %
660 Minor Equipment - New	0.00	400.00	400.00	400.00	0.00	100 %
681 Computer Software	0.00	0.00	150.00	150.00	150.00	0 %
Function Total:	13,655.23	68,567.20	87,014.00	87,014.00	18,446.80	78 %
2700 Student Trans						
120 Temporary Salaries (Sub)	0.00	0.00	800.00	800.00	800.00	0 %
160 Sick Leave	0.00	0.00	50.00	50.00	50.00	0 %
170 Vacation Leave	0.00	0.00	50.00	50.00	50.00	0 %
250 Workers' Compensation	0.00	0.00	25.00	25.00	25.00	0 %

ROCKY BOY SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 5 / 20

126 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 Elementary						
200 Special Programs						
280 Special Education						
2700 Student Trans						
440 Repair and Maintenance Ser	0.00	0.00	500.00	500.00	500.00	0 %
582 Travel Out/Dist	0.00	0.00	125.00	125.00	125.00	0 %
610 Supplies	0.00	0.00	300.00	300.00	300.00	0 %
624 Gasoline	0.00	216.35	2,000.00	2,000.00	1,783.65	10 %
Function Total:	0.00	216.35	3,850.00	3,850.00	3,633.65	5 %
Program Total:	13,655.23	68,783.55	90,864.00	90,864.00	22,080.45	75 %
Program Group Total:	13,655.23	68,783.55	90,864.00	90,864.00	22,080.45	75 %
700 Extracurricular Programs						
710 Extracurricular Activities						
3400 Extracurricular Activities						
118 Bus Driver Salary	0.00	6,268.02	8,500.00	8,500.00	2,231.98	73 %
151 Stipends - Official/Administrative	800.00	800.00	1,800.00	1,800.00	1,000.00	44 %
250 Workers'Compensation	0.00	0.00	225.00	225.00	225.00	0 %
582 Travel Out/Dist	0.00	299.19	4,000.00	4,000.00	3,700.81	7 %
610 Supplies	0.00	4,659.40	6,500.00	6,500.00	1,840.60	71 %
624 Gasoline	0.00	125.00	3,500.00	3,500.00	3,375.00	3 %
660 Minor Equipment - New	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Function Total:	800.00	12,151.61	25,525.00	25,525.00	13,373.39	47 %
Program Total:	800.00	12,151.61	25,525.00	25,525.00	13,373.39	47 %
720 Athletics						
3500 Athletics						
118 Bus Driver Salary	0.00	304.56	5,500.00	5,500.00	5,195.44	5 %
150 Stipends	495.00	495.00	1,900.00	1,900.00	1,405.00	26 %
152 Stipends - Professional/Educational	0.00	0.00	6,050.00	6,050.00	6,050.00	0 %
250 Workers'Compensation	0.00	0.00	180.00	180.00	180.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	350.00	350.00	350.00	0 %
582 Travel Out/Dist	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
610 Supplies	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
624 Gasoline	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
660 Minor Equipment - New	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
Function Total:	495.00	799.56	21,480.00	21,480.00	20,680.44	3 %
Program Total:	495.00	799.56	21,480.00	21,480.00	20,680.44	3 %
Program Group Total:	1,295.00	12,951.17	47,005.00	47,005.00	34,053.83	27 %
800 Community Services Programs						
860 Community Drug Free Programs						
3300 Non-Educational Services - Community Services						
330 Other Prof Ser	0.00	1,080.78	2,700.00	2,700.00	1,619.22	40 %
Function Total:	0.00	1,080.78	2,700.00	2,700.00	1,619.22	40 %
Program Total:	0.00	1,080.78	2,700.00	2,700.00	1,619.22	40 %
Program Group Total:	0.00	1,080.78	2,700.00	2,700.00	1,619.22	40 %
900 Enterprise Programs						
910 Food Services						

126 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 Elementary						
900 Enterprise Programs						
910 Food Services						
3100 Food Services						
114 Technical Salary	0.00	18,632.90	26,095.00	26,095.00	7,462.10	71 %
116 Salaries - Cooks	4,053.88	29,870.52	35,899.00	35,899.00	6,028.48	83 %
120 Temporary Salaries (Sub)	5,688.65	20,037.31	9,455.00	9,455.00	-10,582.31	211 %
130 Overtime Salaries	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
160 Sick Leave	0.00	129.40	623.00	623.00	493.60	20 %
170 Vacation Leave	0.00	565.24	809.00	809.00	243.76	69 %
250 Workers' Compensation	0.00	0.00	1,814.00	1,814.00	1,814.00	0 %
280 Other Employee Benefits	0.00	596.03	1,200.00	1,200.00	603.97	49 %
430 Cleaning Services	21.35	1,625.64	6,295.00	6,295.00	4,669.36	25 %
440 Repair and Maintenance Ser	0.00	21.60	400.00	400.00	378.40	5 %
582 Travel Out/Dist	0.00	0.00	800.00	800.00	800.00	0 %
610 Supplies	0.00	9,413.17	9,000.00	9,000.00	-413.17	104 %
630 Food	0.00	42,227.11	68,000.00	68,000.00	25,772.89	62 %
660 Minor Equipment - New	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
681 Computer Software	0.00	797.88	1,200.00	1,200.00	402.12	66 %
730 Equipment - New	0.00	8,610.99	11,150.00	11,150.00	2,539.01	77 %
810 Dues and Fees	0.00	330.62	1,000.00	1,000.00	669.38	33 %
Function Total:	9,763.88	132,858.41	177,740.00	177,740.00	44,881.59	74 %
3144 Summer Feeding						
120 Temporary Salaries (Sub)	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
250 Workers' Compensation	0.00	0.00	100.00	100.00	100.00	0 %
Function Total:	0.00	0.00	2,600.00	2,600.00	2,600.00	0 %
Program Total:	9,763.88	132,858.41	180,340.00	180,340.00	47,481.59	73 %
Program Group Total:	9,763.88	132,858.41	180,340.00	180,340.00	47,481.59	73 %
Org Total:	224,044.22	1,436,833.60	1,974,862.00	1,974,862.00	538,028.40	72 %
3 Jr High						
100 Regular Programs						
140 Junior High (Grades 7-9)						
1000 Instruction						
112 Teachers Salary	7,025.32	34,783.36	56,291.00	56,291.00	21,507.64	61 %
160 Sick Leave	1,423.96	1,423.96	700.00	700.00	-723.96	203 %
170 Vacation Leave	667.00	667.00	1,533.00	1,533.00	866.00	43 %
180 Retirement Bonus / Severance Pay	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
250 Workers' Compensation	0.00	0.00	191.00	191.00	191.00	0 %
280 Other Employee Benefits	0.00	0.00	400.00	400.00	400.00	0 %
330 Other Prof Ser	0.00	0.00	500.00	500.00	500.00	0 %
520 Insurance, Non-Employ	0.00	11,468.27	11,700.00	11,700.00	231.73	98 %
Function Total:	9,116.28	48,342.59	72,315.00	72,315.00	23,972.41	66 %
2100 Support Service Students						
113 Prof-Other Salary	0.00	0.00	900.00	900.00	900.00	0 %
160 Sick Leave	0.00	0.00	50.00	50.00	50.00	0 %
170 Vacation Leave	0.00	0.00	50.00	50.00	50.00	0 %
330 Other Prof Ser	0.00	818.60	6,975.00	6,975.00	6,156.40	11 %
660 Minor Equipment - New	0.00	0.00	300.00	300.00	300.00	0 %
Function Total:	0.00	818.60	8,275.00	8,275.00	7,456.40	9 %

126 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
3 Jr High						
100 Regular Programs						
140 Junior High (Grades 7-9)						
2220 Educational Media Services						
113 Prof-Other Salary	0.00	0.00	900.00	900.00	900.00	0 %
160 Sick Leave	0.00	0.00	50.00	50.00	50.00	0 %
170 Vacation Leave	0.00	0.00	50.00	50.00	50.00	0 %
320 Prof-Educational Ser	0.00	0.00	200.00	200.00	200.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	300.00	300.00	300.00	0 %
610 Supplies	0.00	0.00	400.00	400.00	400.00	0 %
660 Minor Equipment - New	0.00	0.00	386.00	386.00	386.00	0 %
680 Software	0.00	900.00	900.00	900.00	0.00	100 %
Function Total:	0.00	900.00	3,186.00	3,186.00	2,286.00	28 %
2222 Technology/Information Services - ALL						
111 Admin Salary	1,453.61	12,094.53	13,199.00	13,199.00	1,104.47	91 %
160 Sick Leave	0.00	0.00	270.00	270.00	270.00	0 %
170 Vacation Leave	0.00	0.00	270.00	270.00	270.00	0 %
250 Workers'Compensation	0.00	0.00	65.00	65.00	65.00	0 %
260 Health Insurance	7.39	81.13	89.00	89.00	7.87	91 %
320 Prof-Educational Ser	0.00	2,144.00	2,144.00	2,144.00	0.00	100 %
340 Technical Services	0.00	10,200.00	10,965.00	10,965.00	765.00	93 %
440 Repair and Maintenance Ser	0.00	0.00	300.00	300.00	300.00	0 %
582 Travel Out/Dist	0.00	600.00	1,000.00	1,000.00	400.00	60 %
Function Total:	1,461.00	25,119.66	28,302.00	28,302.00	3,182.34	88 %
2300 Support Serv Gen Adm						
111 Admin Salary	1,217.92	9,512.43	11,000.00	11,000.00	1,487.57	86 %
115 Office/Clerical Sal	707.06	4,260.41	6,660.00	6,660.00	2,399.59	63 %
160 Sick Leave	0.00	0.00	2,279.00	2,279.00	2,279.00	0 %
170 Vacation Leave	0.00	0.00	1,848.00	1,848.00	1,848.00	0 %
180 Retirement Bonus / Severance Pay	0.00	0.00	500.00	500.00	500.00	0 %
250 Workers'Compensation	0.00	0.00	119.00	119.00	119.00	0 %
260 Health Insurance	7.40	81.31	165.00	165.00	83.69	49 %
320 Prof-Educational Ser	0.00	0.00	500.00	500.00	500.00	0 %
412 Electricity	0.00	0.00	1,768.00	1,768.00	1,768.00	0 %
440 Repair and Maintenance Ser	0.00	139.51	200.00	200.00	60.49	69 %
520 Insurance, Non-Employ	0.00	2,734.00	2,800.00	2,800.00	66.00	97 %
530 Communications	0.00	0.00	165.00	165.00	165.00	0 %
532 Postage	0.00	0.00	200.00	200.00	200.00	0 %
540 Advertising	0.00	200.00	200.00	200.00	0.00	100 %
550 Printing, bind & Dup	0.00	0.00	700.00	700.00	700.00	0 %
582 Travel Out/Dist	0.00	808.06	7,000.00	7,000.00	6,191.94	11 %
610 Supplies	0.00	0.00	700.00	700.00	700.00	0 %
660 Minor Equipment - New	0.00	0.00	600.00	600.00	600.00	0 %
681 Computer Software	0.00	739.50	1,000.00	1,000.00	260.50	73 %
810 Dues and Fees	0.00	116.45	1,000.00	1,000.00	883.55	11 %
840 Principal on Debt	730.16	8,031.76	8,762.00	8,762.00	730.24	91 %
850 Interest on Debt	0.00	0.00	200.00	200.00	200.00	0 %
Function Total:	2,662.54	26,623.43	48,366.00	48,366.00	21,742.57	55 %

126 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
3 Jr High						
100 Regular Programs						
140 Junior High (Grades 7-9)						
2400 Support Ser - Admin						
111 Admin Salary	2,438.52	26,595.77	36,762.00	36,762.00	10,166.23	72 %
115 Office/Clerical Sal	3,201.60	23,305.20	23,467.00	23,467.00	161.80	99 %
125 Temporary Salaries - Office/Clerical	0.00	0.00	1,200.00	1,200.00	1,200.00	0 %
160 Sick Leave	0.00	0.00	848.00	848.00	848.00	0 %
170 Vacation Leave	0.00	0.00	2,969.00	2,969.00	2,969.00	0 %
250 Workers' Compensation	0.00	0.00	324.00	324.00	324.00	0 %
260 Health Insurance	274.80	2,748.10	3,492.00	3,492.00	743.90	78 %
320 Prof-Educational Ser	0.00	292.50	500.00	500.00	207.50	58 %
330 Other Prof Ser	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	200.00	200.00	200.00	0 %
532 Postage	0.00	0.00	300.00	300.00	300.00	0 %
Function Total:	5,914.92	52,941.57	71,062.00	71,062.00	18,120.43	74 %
2500 Support Ser Business						
111 Admin Salary	1,291.66	10,706.43	9,901.00	9,901.00	-805.43	108 %
115 Office/Clerical Sal	2,021.65	16,242.45	17,656.00	17,656.00	1,413.55	91 %
160 Sick Leave	0.00	0.00	138.00	138.00	138.00	0 %
170 Vacation Leave	0.00	305.46	115.00	115.00	-190.46	265 %
250 Workers' Compensation	0.00	-2,144.36	139.00	139.00	2,283.36	*** %
260 Health Insurance	13.40	147.34	0.00	0.00	-147.34	*** %
320 Prof-Educational Ser	0.00	106.25	300.00	300.00	193.75	35 %
330 Other Prof Ser	0.00	5,316.62	6,579.00	6,579.00	1,262.38	80 %
340 Technical Services	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	200.00	200.00	200.00	0 %
532 Postage	0.00	0.00	200.00	200.00	200.00	0 %
550 Printing, bind & Dup	0.00	0.00	500.00	500.00	500.00	0 %
582 Travel Out/Dist	0.00	17.00	1,000.00	1,000.00	983.00	1 %
610 Supplies	0.00	0.00	400.00	400.00	400.00	0 %
660 Minor Equipment - New	0.00	188.48	300.00	300.00	111.52	62 %
680 Software	0.00	2,607.05	2,600.00	2,600.00	-7.05	100 %
810 Dues and Fees	0.00	4,114.79	4,250.00	4,250.00	135.21	96 %
Function Total:	3,326.71	37,607.51	45,778.00	45,778.00	8,170.49	82 %
2600 Op & Maint Plant Ser						
114 Technical Salary	5,795.06	51,871.64	50,446.00	50,446.00	-1,425.64	102 %
119 Other Superv. Salary	0.00	4,162.13	6,816.00	6,816.00	2,653.87	61 %
120 Temporary Salaries (Sub)	0.00	150.47	2,500.00	2,500.00	2,349.53	6 %
130 Overtime Salaries	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
160 Sick Leave	0.00	36.49	551.00	551.00	514.51	6 %
170 Vacation Leave	0.00	152.05	918.00	918.00	765.95	16 %
250 Workers' Compensation	0.00	0.00	1,555.00	1,555.00	1,555.00	0 %
280 Other Employee Benefits	0.00	592.95	600.00	600.00	7.05	98 %
330 Other Prof Ser	0.00	0.00	400.00	400.00	400.00	0 %
340 Technical Services	0.00	3,027.84	3,800.00	3,800.00	772.16	79 %
410 Propane - Heating	0.00	5,289.00	20,000.00	20,000.00	14,711.00	26 %
412 Electricity	0.00	99.28	0.00	0.00	-99.28	*** %
421 Water/Sewage	0.00	0.00	12,000.00	12,000.00	12,000.00	0 %
430 Cleaning Services	0.00	0.00	300.00	300.00	300.00	0 %

126 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
3 Jr High						
100 Regular Programs						
140 Junior High (Grades 7-9)						
2600 Op & Maint Plant Ser						
432 Snow Plowing Services	0.00	0.00	600.00	600.00	600.00	0 %
440 Repair and Maintenance Ser	-89.22	2,409.61	7,500.00	7,500.00	5,090.39	32 %
452 Rental of Equipment and Vehicles	0.00	220.56	300.00	300.00	79.44	73 %
460 Minor Construction Services	0.00	13,000.00	9,500.00	9,500.00	-3,500.00	136 %
520 Insurance, Non-Employ	0.00	5,859.00	5,860.00	5,860.00	1.00	99 %
530 Communications	0.00	2,953.00	4,500.00	4,500.00	1,547.00	65 %
582 Travel Out/Dist	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
610 Supplies	-265.89	2,649.47	10,300.00	10,300.00	7,650.53	25 %
660 Minor Equipment - New	0.00	1,838.73	1,800.00	1,800.00	-38.73	102 %
680 Software	0.00	0.00	350.00	350.00	350.00	0 %
840 Principal on Debt	0.00	374.91	2,100.00	2,100.00	1,725.09	17 %
850 Interest on Debt	0.00	0.00	125.00	125.00	125.00	0 %
Function Total:	5,439.95	94,687.13	144,821.00	144,821.00	50,133.87	65 %
2700 Student Trans						
118 Bus Driver Salary	3,677.10	22,079.17	26,788.00	26,788.00	4,708.83	82 %
119 Other Superv. Salary	1,471.32	7,839.23	6,816.00	6,816.00	-1,023.23	115 %
120 Temporary Salaries (Sub)	0.00	874.83	2,100.00	2,100.00	1,225.17	41 %
160 Sick Leave	0.00	177.49	607.00	607.00	429.51	29 %
170 Vacation Leave	0.00	653.92	1,435.00	1,435.00	781.08	45 %
250 Workers' Compensation	0.00	0.00	919.00	919.00	919.00	0 %
260 Health Insurance	0.00	0.00	668.00	668.00	668.00	0 %
340 Technical Services	0.00	0.00	300.00	300.00	300.00	0 %
410 Propane - Heating	302.50	784.98	3,100.00	3,100.00	2,315.02	25 %
412 Electricity	0.00	312.10	2,100.00	2,100.00	1,787.90	14 %
421 Water/Sewage	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
440 Repair and Maintenance Ser	1,557.43	9,385.17	6,500.00	6,500.00	-2,885.17	144 %
442 Rep/Maint Services by CCT Roads Dept	3,123.75	3,123.75	3,500.00	3,500.00	376.25	89 %
520 Insurance, Non-Employ	0.00	3,567.00	3,600.00	3,600.00	33.00	99 %
530 Communications	0.00	222.70	500.00	500.00	277.30	44 %
532 Postage	0.00	96.68	100.00	100.00	3.32	96 %
550 Printing, bind & Dup	0.00	0.00	300.00	300.00	300.00	0 %
582 Travel Out/Dist	0.00	0.00	800.00	800.00	800.00	0 %
610 Supplies	0.00	4,304.01	9,500.00	9,500.00	5,195.99	45 %
624 Gasoline	0.00	228.96	5,500.00	5,500.00	5,271.04	4 %
660 Minor Equipment - New	0.00	112.86	1,000.00	1,000.00	887.14	11 %
680 Software	0.00	325.00	325.00	325.00	0.00	100 %
Function Total:	10,132.10	54,087.85	78,258.00	78,258.00	24,170.15	69 %
4000 Facilities Acquisitions						
340 Technical Services	0.00	1,000.00	1,000.00	1,000.00	0.00	100 %
725 Major Construction Services	0.00	2,000.00	3,500.00	3,500.00	1,500.00	57 %
810 Dues and Fees	0.00	0.00	500.00	500.00	500.00	0 %
Function Total:	0.00	3,000.00	5,000.00	5,000.00	2,000.00	60 %
Program Total:	38,053.50	344,128.34	505,363.00	505,363.00	161,234.66	68 %
Program Group Total:	38,053.50	344,128.34	505,363.00	505,363.00	161,234.66	68 %

126 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
3 Jr High						
200 Special Programs						
280 Special Education						
1000 Instruction						
112 Teachers Salary	450.00	450.00	900.00	900.00	450.00	50 %
117 Teacher Aids Salary	1,624.25	15,470.85	26,312.00	26,312.00	10,841.15	58 %
120 Temporary Salaries (Sub)	0.00	0.00	400.00	400.00	400.00	0 %
160 Sick Leave	0.00	0.00	310.00	310.00	310.00	0 %
170 Vacation Leave	0.00	0.00	298.00	298.00	298.00	0 %
250 Workers' Compensation	0.00	0.00	86.00	86.00	86.00	0 %
280 Other Employee Benefits	0.00	300.00	300.00	300.00	0.00	100 %
582 Travel Out/Dist	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
660 Minor Equipment - New	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
680 Software	0.00	0.00	150.00	150.00	150.00	0 %
Function Total:	2,074.25	16,220.85	30,756.00	30,756.00	14,535.15	52 %
2700 Student Trans						
120 Temporary Salaries (Sub)	0.00	0.00	700.00	700.00	700.00	0 %
250 Workers' Compensation	0.00	0.00	25.00	25.00	25.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	250.00	250.00	250.00	0 %
610 Supplies	0.00	0.00	700.00	700.00	700.00	0 %
624 Gasoline	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
Function Total:	0.00	0.00	3,475.00	3,475.00	3,475.00	0 %
Program Total:	2,074.25	16,220.85	34,231.00	34,231.00	18,010.15	47 %
Program Group Total:	2,074.25	16,220.85	34,231.00	34,231.00	18,010.15	47 %
700 Extracurricular Programs						
710 Extracurricular Activities						
3400 Extracurricular Activities						
118 Bus Driver Salary	0.00	878.62	3,000.00	3,000.00	2,121.38	29 %
159 Advisors	0.00	375.00	1,000.00	1,000.00	625.00	37 %
250 Workers' Compensation	0.00	0.00	90.00	90.00	90.00	0 %
582 Travel Out/Dist	0.00	689.53	2,900.00	2,900.00	2,210.47	23 %
610 Supplies	0.00	345.00	3,300.00	3,300.00	2,955.00	10 %
624 Gasoline	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
810 Dues and Fees	0.00	172.50	400.00	400.00	227.50	43 %
Function Total:	0.00	2,460.65	12,490.00	12,490.00	10,029.35	19 %
Program Total:	0.00	2,460.65	12,490.00	12,490.00	10,029.35	19 %
720 Athletics						
3500 Athletics						
118 Bus Driver Salary	0.00	7,437.83	8,500.00	8,500.00	1,062.17	87 %
151 Stipends - Official/Administrative	0.00	15,548.18	16,500.00	16,500.00	951.82	94 %
153 Stipends - Professional/Other	2,001.00	3,488.92	7,300.00	7,300.00	3,811.08	47 %
250 Workers' Compensation	0.00	0.00	350.00	350.00	350.00	0 %
412 Electricity	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
440 Repair and Maintenance Ser	0.00	1,426.98	2,000.00	2,000.00	573.02	71 %
582 Travel Out/Dist	-730.00	2,770.71	9,500.00	9,500.00	6,729.29	29 %
610 Supplies	0.00	24.85	3,600.00	3,600.00	3,575.15	0 %
624 Gasoline	0.00	6,108.93	7,000.00	7,000.00	891.07	87 %
660 Minor Equipment - New	0.00	-100.00	3,000.00	3,000.00	3,100.00	-3 %
810 Dues and Fees	0.00	932.07	670.00	670.00	-262.07	139 %
Function Total:	1,271.00	37,638.47	59,920.00	59,920.00	22,281.53	62 %
Program Total:	1,271.00	37,638.47	59,920.00	59,920.00	22,281.53	62 %

126 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
3 Jr High						
Program Group Total:	1,271.00	40,099.12	72,410.00	72,410.00	32,310.88	55 %
800 Community Services Programs						
860 Community Drug Free Programs						
2200 Sup Sev Inst - Staff						
300 Purchased Professional and Technical Serv	0.00	201.18	2,200.00	2,200.00	1,998.82	9 %
Function Total:	0.00	201.18	2,200.00	2,200.00	1,998.82	9 %
Program Total:	0.00	201.18	2,200.00	2,200.00	1,998.82	9 %
Program Group Total:	0.00	201.18	2,200.00	2,200.00	1,998.82	9 %
900 Enterprise Programs						
910 Food Services						
3100 Food Services						
114 Technical Salary	0.00	5,206.86	7,272.00	7,272.00	2,065.14	71 %
116 Salaries - Cooks	1,129.77	8,332.11	8,327.00	8,327.00	-5.11	100 %
120 Temporary Salaries (Sub)	0.00	907.50	1,800.00	1,800.00	892.50	50 %
160 Sick Leave	0.00	0.00	50.00	50.00	50.00	0 %
170 Vacation Leave	0.00	50.52	50.00	50.00	-0.52	101 %
250 Workers' Compensation	0.00	0.00	437.00	437.00	437.00	0 %
280 Other Employee Benefits	0.00	283.90	600.00	600.00	316.10	47 %
430 Cleaning Services	5.95	812.11	1,751.00	1,751.00	938.89	46 %
440 Repair and Maintenance Ser	0.00	0.00	400.00	400.00	400.00	0 %
540 Advertising	0.00	0.00	100.00	100.00	100.00	0 %
550 Printing, bind & Dup	0.00	187.79	150.00	150.00	-37.79	125 %
582 Travel Out/Dist	0.00	32.00	800.00	800.00	768.00	4 %
610 Supplies	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
630 Food	0.00	5,826.87	13,000.00	13,000.00	7,173.13	44 %
660 Minor Equipment - New	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
681 Computer Software	0.00	222.36	250.00	250.00	27.64	88 %
730 Equipment - New	0.00	2,399.78	2,250.00	2,250.00	-149.78	106 %
810 Dues and Fees	0.00	92.14	300.00	300.00	207.86	30 %
Function Total:	1,135.72	24,353.94	40,537.00	40,537.00	16,183.06	60 %
Program Total:	1,135.72	24,353.94	40,537.00	40,537.00	16,183.06	60 %
Program Group Total:	1,135.72	24,353.94	40,537.00	40,537.00	16,183.06	60 %
Org Total:	42,534.47	425,003.43	654,741.00	654,741.00	229,737.57	64 %
Fund Total:	266,578.69	1,861,837.03	2,629,603.00	2,629,603.00	767,765.97	70 %

ROCKY BOY SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 5 / 20

130 Aggregate Rec Acct

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 Regular Programs						
100 Regular Programs						
2500 Support Ser Business						
125 Temporary Salaries - Office/Clerical	0.00	2,671.50	5,000.00	5,000.00	2,328.50	53 %
210 Social Security/Medicare	0.00	207.18	383.00	383.00	175.82	54 %
220 Teachers' Retirement	0.00	92.97	0.00	0.00	-92.97	*** %
230 PERS	0.00	148.41	415.00	415.00	266.59	35 %
240 Unemployment Compensation	0.00	14.94	33.00	33.00	18.06	45 %
250 Workers' Compensation	0.00	0.00	25.00	25.00	25.00	0 %
330 Other Prof Ser	0.00	1,741.75	8,000.00	8,000.00	6,258.25	21 %
331 Other Prof'l Services - RJS Only	6,361.00	69,971.00	82,832.00	82,832.00	12,861.00	84 %
332 Other Prof'l Serv.-GHG Audit Fees & Other	0.00	3,906.25	30,500.00	30,500.00	26,593.75	12 %
412 Electricity	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
444 Maintenance Agreements - Copiers	0.00	2,407.50	2,408.00	2,408.00	0.50	99 %
520 Insurance, Non-Employ	0.00	4,616.00	5,000.00	5,000.00	384.00	92 %
530 Communications	71.78	647.85	4,000.00	4,000.00	3,352.15	16 %
532 Postage	0.00	570.83	1,800.00	1,800.00	1,229.17	31 %
540 Advertising	0.00	506.80	800.00	800.00	293.20	63 %
550 Printing, bind & Dup	0.00	10,541.19	10,020.00	10,020.00	-521.19	105 %
581 Travel In-District	0.00	2,194.35	800.00	800.00	-1,394.35	274 %
582 Travel Out/Dist	49.00	20,965.68	29,277.00	29,277.00	8,311.32	71 %
610 Supplies	600.00	5,737.67	6,000.00	6,000.00	262.33	95 %
660 Minor Equipment - New	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
680 Software	0.00	14,020.75	15,000.00	15,000.00	979.25	93 %
800 Other Objects	-0.91	6,600.08	3,500.00	3,500.00	-3,100.08	188 %
810 Dues and Fees	0.00	683.68	10,500.00	10,500.00	9,816.32	6 %
Function Total:	7,080.87	148,246.38	224,793.00	224,793.00	76,546.62	65 %
Program Total:	7,080.87	148,246.38	224,793.00	224,793.00	76,546.62	65 %
Program Group Total:	7,080.87	148,246.38	224,793.00	224,793.00	76,546.62	65 %
Fund Total:	7,080.87	148,246.38	224,793.00	224,793.00	76,546.62	65 %

176 Inst Material Center

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
900 Enterprise Programs						
920 Internal Services						
3200 Non-Educational Services - Other Enterprise						
115 Office/Clerical Sal	4,902.16	38,711.62	44,288.00	44,288.00	5,576.38	87 %
152 Stipends - Professional/Educational	0.00	0.00	1,057.00	1,057.00	1,057.00	0 %
160 Sick Leave	0.00	0.00	50.00	50.00	50.00	0 %
170 Vacation Leave	0.00	0.00	50.00	50.00	50.00	0 %
210 Social Security/Medicare	370.36	2,925.31	3,517.00	3,517.00	591.69	83 %
230 PERS	411.77	3,251.69	3,816.00	3,816.00	564.31	85 %
240 Unemployment Compensation	26.97	236.63	299.00	299.00	62.37	79 %
250 Workers' Compensation	0.00	0.00	230.00	230.00	230.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	500.00	500.00	500.00	0 %
444 Maintenance Agreements - Copiers	0.00	2,407.50	2,408.00	2,408.00	0.50	99 %
532 Postage	0.00	0.00	50.00	50.00	50.00	0 %
550 Printing, bind & Dup	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
582 Travel Out/Dist	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
610 Supplies	0.00	7,435.97	13,000.00	13,000.00	5,564.03	57 %
840 Principal on Debt	0.00	4,778.17	4,848.00	4,848.00	69.83	98 %
850 Interest on Debt	0.00	0.00	400.00	400.00	400.00	0 %
Function Total:	5,711.26	59,746.89	78,513.00	78,513.00	18,766.11	76 %
Program Total:	5,711.26	59,746.89	78,513.00	78,513.00	18,766.11	76 %
Program Group Total:	5,711.26	59,746.89	78,513.00	78,513.00	18,766.11	76 %
Fund Total:	5,711.26	59,746.89	78,513.00	78,513.00	18,766.11	76 %

201 General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 High School						
100 Regular Programs						
100 Regular Programs						
1000 Instruction						
112 Teachers Salary	54,105.60	430,675.70	545,887.00	545,887.00	115,211.30	78 %
122 Temp Salaries - Prof/Educ/Subst.Teacher	2,319.54	44,646.26	24,000.00	24,000.00	-20,646.26	186 %
160 Sick Leave	0.00	483.00	378.00	378.00	-105.00	127 %
250 Workers'Compensation	0.00	0.00	2,946.00	2,946.00	2,946.00	0 %
260 Health Insurance	1,403.38	23,914.72	27,130.00	27,130.00	3,215.28	88 %
261 Retiree Health Insurance/Post Employment	849.00	3,396.00	6,125.00	6,125.00	2,729.00	55 %
532 Postage	0.00	984.35	975.00	975.00	-9.35	100 %
550 Printing, bind & Dup	0.00	9,349.09	7,788.00	7,788.00	-1,561.09	120 %
610 Supplies	245.31	3,557.54	10,000.00	10,000.00	6,442.46	35 %
640 Books	0.00	2,774.62	9,500.00	9,500.00	6,725.38	29 %
650 Periodicals	0.00	0.00	750.00	750.00	750.00	0 %
660 Minor Equipment - New	0.00	0.00	4,500.00	4,500.00	4,500.00	0 %
Function Total:	58,922.83	519,781.28	639,979.00	639,979.00	120,197.72	81 %
2100 Support Service Students						
113 Prof-Other Salary	3,822.00	28,795.37	36,184.00	36,184.00	7,388.63	79 %
250 Workers'Compensation	0.00	0.00	181.00	181.00	181.00	0 %
610 Supplies	0.00	206.24	750.00	750.00	543.76	27 %
660 Minor Equipment - New	0.00	0.00	150.00	150.00	150.00	0 %
Function Total:	3,822.00	29,001.61	37,265.00	37,265.00	8,263.39	77 %
2220 Educational Media Services						
113 Prof-Other Salary	4,218.09	28,182.15	38,017.00	38,017.00	9,834.85	74 %
250 Workers'Compensation	0.00	0.00	192.00	192.00	192.00	0 %
260 Health Insurance	456.51	4,110.27	5,478.00	5,478.00	1,367.73	75 %
320 Prof-Educational Ser	0.00	0.00	200.00	200.00	200.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	200.00	200.00	200.00	0 %
610 Supplies	300.00	300.00	300.00	300.00	0.00	100 %
640 Books	0.00	1,139.20	3,000.00	3,000.00	1,860.80	37 %
650 Periodicals	0.00	150.89	600.00	600.00	449.11	25 %
660 Minor Equipment - New	0.00	0.00	200.00	200.00	200.00	0 %
680 Software	0.00	1,031.00	1,031.00	1,031.00	0.00	100 %
Function Total:	4,974.60	34,913.51	49,218.00	49,218.00	14,304.49	70 %
2222 Technology/Information Services - ALL						
340 Technical Services	0.00	13,150.00	16,360.00	16,360.00	3,210.00	80 %
530 Communications	0.00	414.15	1,958.00	1,958.00	1,543.85	21 %
582 Travel Out/Dist	0.00	742.39	1,100.00	1,100.00	357.61	67 %
610 Supplies	0.00	1,709.13	8,598.00	8,598.00	6,888.87	19 %
660 Minor Equipment - New	0.00	8,103.70	18,000.00	18,000.00	9,896.30	45 %
681 Computer Software	0.00	12,110.43	16,500.00	16,500.00	4,389.57	73 %
Function Total:	0.00	36,229.80	62,516.00	62,516.00	26,286.20	57 %
2300 Support Serv Gen Adm						
111 Admin Salary	2,918.80	24,555.17	25,619.00	25,619.00	1,063.83	95 %
250 Workers'Compensation	0.00	0.00	128.00	128.00	128.00	0 %
260 Health Insurance	440.06	4,840.64	5,051.00	5,051.00	210.36	95 %
320 Prof-Educational Ser	500.00	1,100.00	1,100.00	1,100.00	0.00	100 %
330 Other Prof Ser	0.00	2,300.00	2,300.00	2,300.00	0.00	100 %
412 Electricity	0.00	0.00	2,288.00	2,288.00	2,288.00	0 %

201 General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 High School						
100 Regular Programs						
100 Regular Programs						
2300 Support Serv Gen Adm						
440 Repair and Maintenance Ser	0.00	156.97	200.00	200.00	43.03	78 %
532 Postage	0.00	0.00	200.00	200.00	200.00	0 %
540 Advertising	0.00	200.00	200.00	200.00	0.00	100 %
550 Printing, bind & Dup	0.00	451.35	500.00	500.00	48.65	90 %
582 Travel Out/Dist	0.00	9,452.45	9,500.00	9,500.00	47.55	99 %
610 Supplies	82.56	1,258.87	1,400.00	1,400.00	141.13	89 %
660 Minor Equipment - New	0.00	0.00	300.00	300.00	300.00	0 %
681 Computer Software	0.00	957.00	1,100.00	1,100.00	143.00	87 %
810 Dues and Fees	0.00	143.85	925.00	925.00	781.15	15 %
Function Total:	3,941.42	45,416.30	50,811.00	50,811.00	5,394.70	89 %
2400 Support Ser - Admin						
111 Admin Salary	4,686.30	35,641.25	38,943.00	38,943.00	3,301.75	91 %
250 Workers' Compensation	0.00	0.00	195.00	195.00	195.00	0 %
260 Health Insurance	0.00	0.00	3,250.00	3,250.00	3,250.00	0 %
320 Prof-Educational Ser	0.00	292.50	500.00	500.00	207.50	58 %
330 Other Prof Ser	0.00	1,700.00	1,700.00	1,700.00	0.00	100 %
340 Technical Services	0.00	375.00	400.00	400.00	25.00	93 %
440 Repair and Maintenance Ser	0.00	0.00	150.00	150.00	150.00	0 %
444 Maintenance Agreements - Copiers	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
532 Postage	0.00	0.00	500.00	500.00	500.00	0 %
550 Printing, bind & Dup	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
582 Travel Out/Dist	0.00	758.23	1,000.00	1,000.00	241.77	75 %
610 Supplies	0.00	1,801.66	2,000.00	2,000.00	198.34	90 %
660 Minor Equipment - New	0.00	199.96	200.00	200.00	0.04	99 %
810 Dues and Fees	0.00	460.00	500.00	500.00	40.00	92 %
Function Total:	4,686.30	41,228.60	52,838.00	52,838.00	11,609.40	78 %
2600 Op & Maint Plant Ser						
410 Propane - Heating	1,353.00	18,371.18	30,000.00	30,000.00	11,628.82	61 %
412 Electricity	0.00	50,744.25	31,900.00	31,900.00	-18,844.25	159 %
440 Repair and Maintenance Ser	-114.82	3,233.65	5,000.00	5,000.00	1,766.35	64 %
530 Communications	0.00	4,898.60	4,500.00	4,500.00	-398.60	108 %
610 Supplies	-484.70	11,519.99	16,500.00	16,500.00	4,980.01	69 %
Function Total:	753.48	88,767.67	87,900.00	87,900.00	-867.67	100 %
Program Total:	77,100.63	795,338.77	980,527.00	980,527.00	185,188.23	81 %
Program Group Total:	77,100.63	795,338.77	980,527.00	980,527.00	185,188.23	81 %
200 Special Programs						
280 Special Education						
1000 Instruction						
112 Teachers Salary	0.00	0.00	24,290.00	24,290.00	24,290.00	0 %
250 Workers' Compensation	0.00	0.00	125.00	125.00	125.00	0 %
550 Printing, bind & Dup	0.00	0.00	100.00	100.00	100.00	0 %
582 Travel Out/Dist	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
610 Supplies	-1.55	196.62	1,100.00	1,100.00	903.38	17 %
680 Software	0.00	0.00	150.00	150.00	150.00	0 %
920 Resources Transferred to Other School Dis	0.00	2,040.00	2,040.00	2,040.00	0.00	100 %
Function Total:	-1.55	2,236.62	28,805.00	28,805.00	26,568.38	7 %
Program Total:	-1.55	2,236.62	28,805.00	28,805.00	26,568.38	7 %

201 General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 High School						
Program Group Total:	-1.55	2,236.62	28,805.00	28,805.00	26,568.38	7 %
700 Extracurricular Programs						
710 Extracurricular Activities						
3400 Extracurricular Activities						
118 Bus Driver Salary	0.00	977.75	0.00	0.00	-977.75	*** %
159 Advisors	5,750.00	5,750.00	11,000.00	11,000.00	5,250.00	52 %
250 Workers' Compensation	0.00	0.00	65.00	65.00	65.00	0 %
610 Supplies	2,500.00	5,870.09	4,000.00	4,000.00	-1,870.09	146 %
Function Total:	8,250.00	12,597.84	15,065.00	15,065.00	2,467.16	83 %
Program Total:	8,250.00	12,597.84	15,065.00	15,065.00	2,467.16	83 %
720 Athletics						
3500 Athletics						
118 Bus Driver Salary	0.00	16,517.29	17,500.00	17,500.00	982.71	94 %
151 Stipends - Official/Administrative	2,823.00	32,091.40	45,900.00	45,900.00	13,808.60	69 %
210 Social Security/Medicare	0.00	3.50	0.00	0.00	-3.50	*** %
240 Unemployment Compensation	0.00	0.25	0.00	0.00	-0.25	*** %
250 Workers' Compensation	0.00	0.00	670.00	670.00	670.00	0 %
412 Electricity	0.00	30.00	1,100.00	1,100.00	1,070.00	2 %
610 Supplies	0.00	2,190.60	5,240.00	5,240.00	3,049.40	41 %
660 Minor Equipment - New	0.00	0.00	7,436.00	7,436.00	7,436.00	0 %
Function Total:	2,823.00	50,833.04	77,846.00	77,846.00	27,012.96	65 %
Program Total:	2,823.00	50,833.04	77,846.00	77,846.00	27,012.96	65 %
Program Group Total:	11,073.00	63,430.88	92,911.00	92,911.00	29,480.12	68 %
Org Total:	88,172.08	861,006.27	1,102,243.00	1,102,243.00	241,236.73	78 %
Fund Total:	88,172.08	861,006.27	1,102,243.00	1,102,243.00	241,236.73	78 %

210 Transportation

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 High School						
100 Regular Programs						
100 Regular Programs						
2700 Student Trans						
118 Bus Driver Salary	4,466.31	23,796.60	17,671.00	17,671.00	-6,125.60	134 %
250 Workers' Compensation	0.00	0.00	442.00	442.00	442.00	0 %
515 Contingency	0.00	0.00	1,440.00	1,440.00	1,440.00	0 %
610 Supplies	139.44	1,117.00	1,117.00	1,117.00	0.00	100 %
624 Gasoline	0.00	8,959.91	9,254.00	9,254.00	294.09	96 %
Function Total:	4,605.75	33,873.51	29,924.00	29,924.00	-3,949.51	113 %
Program Total:	4,605.75	33,873.51	29,924.00	29,924.00	-3,949.51	113 %
Program Group Total:	4,605.75	33,873.51	29,924.00	29,924.00	-3,949.51	113 %
200 Special Programs						
280 Special Education						
2700 Student Trans						
118 Bus Driver Salary	533.71	947.32	6,456.00	6,456.00	5,508.68	14 %
250 Workers' Compensation	0.00	0.00	161.00	161.00	161.00	0 %
Function Total:	533.71	947.32	6,617.00	6,617.00	5,669.68	14 %
Program Total:	533.71	947.32	6,617.00	6,617.00	5,669.68	14 %
Program Group Total:	533.71	947.32	6,617.00	6,617.00	5,669.68	14 %
Org Total:	5,139.46	34,820.83	36,541.00	36,541.00	1,720.17	95 %
Fund Total:	5,139.46	34,820.83	36,541.00	36,541.00	1,720.17	95 %

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ROCKY BOY SCHOOL
Statement of Expenditure - Budget vs. Actual Report
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211 High School Bus Depreciation Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 High School						
100 Regular Programs						
100 Regular Programs						
2700 Student Trans						
730 Equipment - New	0.00	83,668.80	0.00	0.00	-83,668.80	*** %
Function Total:	0.00	83,668.80	0.00	0.00	-83,668.80	*** %
Program Total:	0.00	83,668.80	0.00	0.00	-83,668.80	*** %
Program Group Total:	0.00	83,668.80	0.00	0.00	-83,668.80	*** %
Org Total:		83,668.80			-83,668.80	*** %
Fund Total:	0.00	83,668.80	0.00	0.00	-83,668.80	*** %

214 Retirement Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 High School						
100 Regular Programs						
100 Regular Programs						
1000 Instruction						
210 Social Security/Medicare	5,085.94	39,308.50	40,380.48	40,380.48	1,071.98	97 %
220 Teachers' Retirement	5,565.64	45,404.23	46,648.85	46,648.85	1,244.62	97 %
240 Unemployment Compensation	364.62	3,016.09	3,342.71	3,342.71	326.62	90 %
Function Total:	11,016.20	87,728.82	90,372.04	90,372.04	2,643.22	97 %
2100 Support Service Students						
210 Social Security/Medicare	292.38	2,193.09	2,224.34	2,224.34	31.25	98 %
220 Teachers' Retirement	346.66	2,611.81	2,861.27	2,861.27	249.46	91 %
240 Unemployment Compensation	21.02	169.33	184.47	184.47	15.14	91 %
Function Total:	660.06	4,974.23	5,270.08	5,270.08	295.85	94 %
2220 Educational Media Services						
210 Social Security/Medicare	322.68	2,155.27	2,369.16	2,369.16	213.89	90 %
220 Teachers' Retirement	382.60	2,556.22	2,810.94	2,810.94	254.72	90 %
240 Unemployment Compensation	23.21	166.35	181.82	181.82	15.47	91 %
Function Total:	728.49	4,877.84	5,361.92	5,361.92	484.08	90 %
2222 Technology/Information Services - ALL						
210 Social Security/Medicare	134.03	1,072.49	1,153.52	1,153.52	81.03	92 %
230 PERS	147.17	1,177.02	1,266.00	1,266.00	88.98	92 %
240 Unemployment Compensation	43.80	384.88	411.34	411.34	26.46	93 %
Function Total:	325.00	2,634.39	2,830.86	2,830.86	196.47	93 %
2300 Support Serv Gen Adm						
210 Social Security/Medicare	390.26	2,898.20	3,057.30	3,057.30	159.10	94 %
220 Teachers' Retirement	254.31	2,035.75	2,205.29	2,205.29	169.54	92 %
230 PERS	193.03	1,141.10	1,116.00	1,116.00	-25.10	102 %
240 Unemployment Compensation	28.07	230.80	242.32	242.32	11.52	95 %
Function Total:	865.67	6,305.85	6,620.91	6,620.91	315.06	95 %
2400 Support Ser - Admin						
210 Social Security/Medicare	756.46	6,055.13	6,698.18	6,698.18	643.05	90 %
220 Teachers' Retirement	893.15	7,314.09	7,094.18	7,094.18	-219.91	103 %
240 Unemployment Compensation	54.14	481.05	463.25	463.25	-17.80	103 %
Function Total:	1,703.75	13,850.27	14,255.61	14,255.61	405.34	97 %
2500 Support Ser Business						
210 Social Security/Medicare	315.03	2,666.39	2,879.47	2,879.47	213.08	92 %
230 PERS	360.18	2,944.11	3,173.95	3,173.95	229.84	92 %
240 Unemployment Compensation	23.57	215.78	230.82	230.82	15.04	93 %
Function Total:	698.78	5,826.28	6,284.24	6,284.24	457.96	92 %
2600 Op & Maint Plant Ser						
210 Social Security/Medicare	856.57	7,768.99	8,215.86	8,215.86	446.87	94 %
230 PERS	917.18	7,961.45	8,538.07	8,538.07	576.62	93 %
240 Unemployment Compensation	60.06	605.32	643.07	643.07	37.75	94 %
Function Total:	1,833.81	16,335.76	17,397.00	17,397.00	1,061.24	93 %
2700 Student Trans						
210 Social Security/Medicare	832.75	4,914.10	4,979.27	4,979.27	65.17	98 %
230 PERS	914.41	5,103.65	4,986.11	4,986.11	-117.54	102 %
240 Unemployment Compensation	59.88	379.11	383.75	383.75	4.64	98 %
Function Total:	1,807.04	10,396.86	10,349.13	10,349.13	-47.73	100 %
Program Total:	19,638.80	152,930.30	158,741.79	158,741.79	5,811.49	96 %
Program Group Total:	19,638.80	152,930.30	158,741.79	158,741.79	5,811.49	96 %

214 Retirement Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 High School						
200 Special Programs						
280 Special Education						
1000 Instruction						
210 Social Security/Medicare	313.93	1,590.20	1,570.06	1,570.06	-20.14	101 %
220 Teachers' Retirement	323.77	1,805.59	1,973.41	1,973.41	167.82	91 %
240 Unemployment Compensation	19.65	120.04	142.64	142.64	22.60	84 %
Function Total:	657.35	3,515.83	3,686.11	3,686.11	170.28	95 %
2700 Student Trans						
230 PERS	44.83	75.49	0.00	0.00	-75.49	*** %
240 Unemployment Compensation	2.94	5.32	0.00	0.00	-5.32	*** %
Function Total:	47.77	80.81	0.00	0.00	-80.81	*** %
6200 Transfer to SPED Cooperative						
920 Resources Transferred to Other School Dis	0.00	3,960.00	0.00	0.00	-3,960.00	*** %
Function Total:	0.00	3,960.00	0.00	0.00	-3,960.00	*** %
Program Total:	705.12	7,556.64	3,686.11	3,686.11	-3,870.53	205 %
Program Group Total:	705.12	7,556.64	3,686.11	3,686.11	-3,870.53	205 %
700 Extracurricular Programs						
710 Extracurricular Activities						
3400 Extracurricular Activities						
210 Social Security/Medicare	439.88	802.70	688.36	688.36	-114.34	116 %
220 Teachers' Retirement	521.53	521.53	0.00	0.00	-521.53	*** %
230 PERS	0.00	413.57	588.87	588.87	175.30	70 %
240 Unemployment Compensation	31.63	59.05	39.94	39.94	-19.11	147 %
Function Total:	993.04	1,796.85	1,317.17	1,317.17	-479.68	136 %
Program Total:	993.04	1,796.85	1,317.17	1,317.17	-479.68	136 %
720 Athletics						
3500 Athletics						
210 Social Security/Medicare	231.58	4,446.71	6,912.67	6,912.67	2,465.96	64 %
220 Teachers' Retirement	70.65	1,728.11	3,694.00	3,694.00	1,965.89	46 %
230 PERS	0.00	1,580.80	2,209.86	2,209.86	629.06	71 %
240 Unemployment Compensation	16.65	328.80	407.93	407.93	79.13	80 %
Function Total:	318.88	8,084.42	13,224.46	13,224.46	5,140.04	61 %
Program Total:	318.88	8,084.42	13,224.46	13,224.46	5,140.04	61 %
Program Group Total:	1,311.92	9,881.27	14,541.63	14,541.63	4,660.36	67 %
900 Enterprise Programs						
910 Food Services						
3100 Food Services						
210 Social Security/Medicare	90.68	1,162.14	1,409.84	1,409.84	247.70	82 %
230 PERS	122.81	1,407.47	1,701.77	1,701.77	294.30	82 %
240 Unemployment Compensation	8.04	114.21	138.60	138.60	24.39	82 %
Function Total:	221.53	2,683.82	3,250.21	3,250.21	566.39	82 %
Program Total:	221.53	2,683.82	3,250.21	3,250.21	566.39	82 %
Program Group Total:	221.53	2,683.82	3,250.21	3,250.21	566.39	82 %
Org Total:	21,877.37	173,052.03	180,219.74	180,219.74	7,167.71	96 %
Fund Total:	21,877.37	173,052.03	180,219.74	180,219.74	7,167.71	96 %

218 High School Traffic Education

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 High School						
100 Regular Programs						
100 Regular Programs						
1770 Driver Education						
152 Stipends - Professional/Educational	0.00	0.00	4,140.00	4,140.00	4,140.00	0 %
210 Social Security/Medicare	0.00	0.00	317.00	317.00	317.00	0 %
220 Teachers' Retirement	0.00	0.00	371.00	371.00	371.00	0 %
240 Unemployment Compensation	0.00	0.00	27.00	27.00	27.00	0 %
250 Workers' Compensation	0.00	0.00	25.00	25.00	25.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
550 Printing, bind & Dup	0.00	0.00	150.00	150.00	150.00	0 %
610 Supplies	0.00	0.00	905.00	905.00	905.00	0 %
624 Gasoline	0.00	0.00	2,357.00	2,357.00	2,357.00	0 %
Function Total:	0.00	0.00	10,292.00	10,292.00	10,292.00	0 %
Program Total:	0.00	0.00	10,292.00	10,292.00	10,292.00	0 %
Program Group Total:	0.00	0.00	10,292.00	10,292.00	10,292.00	0 %
Org Total:			10,292.00	10,292.00	10,292.00	%
Fund Total:	0.00	0.00	10,292.00	10,292.00	10,292.00	0 %

226 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 High School						
100 Regular Programs						
100 Regular Programs						
1000 Instruction						
112 Teachers Salary	5,351.91	35,226.30	47,550.00	47,550.00	12,323.70	74 %
160 Sick Leave	2,610.60	2,610.60	2,100.00	2,100.00	-510.60	124 %
170 Vacation Leave	1,898.62	1,898.62	2,420.00	2,420.00	521.38	78 %
180 Retirement Bonus / Severance Pay	0.00	0.00	898.00	898.00	898.00	0 %
250 Workers'Compensation	0.00	0.00	265.00	265.00	265.00	0 %
280 Other Employee Benefits	0.00	0.00	300.00	300.00	300.00	0 %
330 Other Prof Ser	0.00	0.00	300.00	300.00	300.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	200.00	200.00	200.00	0 %
520 Insurance, Non-Employ	0.00	14,840.82	14,900.00	14,900.00	59.18	99 %
610 Supplies	0.00	60.00	0.00	0.00	-60.00	*** %
Function Total:	9,861.13	54,636.34	68,933.00	68,933.00	14,296.66	79 %
2100 Support Service Students						
113 Prof-Other Salary	0.00	0.00	900.00	900.00	900.00	0 %
160 Sick Leave	0.00	0.00	50.00	50.00	50.00	0 %
170 Vacation Leave	0.00	0.00	50.00	50.00	50.00	0 %
250 Workers'Compensation	0.00	0.00	20.00	20.00	20.00	0 %
330 Other Prof Ser	0.00	1,879.20	10,056.00	10,056.00	8,176.80	18 %
Function Total:	0.00	1,879.20	11,076.00	11,076.00	9,196.80	16 %
2220 Educational Media Services						
113 Prof-Other Salary	0.00	0.00	900.00	900.00	900.00	0 %
160 Sick Leave	0.00	0.00	250.00	250.00	250.00	0 %
170 Vacation Leave	0.00	0.00	250.00	250.00	250.00	0 %
250 Workers'Compensation	0.00	0.00	40.00	40.00	40.00	0 %
Function Total:	0.00	0.00	1,440.00	1,440.00	1,440.00	0 %
2222 Technology/Information Services - ALL						
111 Admin Salary	1,881.16	15,741.96	17,081.00	17,081.00	1,339.04	92 %
160 Sick Leave	0.00	0.00	280.00	280.00	280.00	0 %
170 Vacation Leave	0.00	0.00	350.00	350.00	350.00	0 %
250 Workers'Compensation	0.00	0.00	304.00	304.00	304.00	0 %
260 Health Insurance	9.57	105.87	115.00	115.00	9.13	92 %
320 Prof-Educational Ser	0.00	471.00	900.00	900.00	429.00	52 %
440 Repair and Maintenance Ser	0.00	0.00	400.00	400.00	400.00	0 %
Function Total:	1,890.73	16,318.83	19,430.00	19,430.00	3,111.17	83 %
2300 Support Serv Gen Adm						
111 Admin Salary	1,576.10	12,385.87	14,329.00	14,329.00	1,943.13	86 %
115 Office/Clerical Sal	915.01	5,505.46	8,618.00	8,618.00	3,112.54	63 %
160 Sick Leave	0.00	0.00	455.00	455.00	455.00	0 %
170 Vacation Leave	0.00	0.00	2,391.00	2,391.00	2,391.00	0 %
180 Retirement Bonus / Severance Pay	0.00	0.00	500.00	500.00	500.00	0 %
250 Workers'Compensation	0.00	0.00	131.00	131.00	131.00	0 %
260 Health Insurance	9.57	105.65	115.00	115.00	9.35	91 %
520 Insurance, Non-Employ	0.00	3,538.00	3,540.00	3,540.00	2.00	99 %
530 Communications	0.00	74.02	215.00	215.00	140.98	34 %
840 Principal on Debt	503.51	5,538.61	6,366.00	6,366.00	827.39	87 %
850 Interest on Debt	0.00	0.00	200.00	200.00	200.00	0 %
Function Total:	3,004.19	27,147.61	36,860.00	36,860.00	9,712.39	73 %

226 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 High School						
100 Regular Programs						
100 Regular Programs						
2400 Support Ser - Admin						
111 Admin Salary	2,438.49	26,595.85	36,762.00	36,762.00	10,166.15	72 %
115 Office/Clerical Sal	3,201.60	23,305.20	23,295.00	23,295.00	-10.20	100 %
125 Temporary Salaries - Office/Clerical	0.00	0.00	700.00	700.00	700.00	0 %
160 Sick Leave	0.00	0.00	848.00	848.00	848.00	0 %
170 Vacation Leave	0.00	0.00	2,969.00	2,969.00	2,969.00	0 %
250 Workers' Compensation	0.00	0.00	349.00	349.00	349.00	0 %
260 Health Insurance	274.82	2,748.10	3,508.00	3,508.00	759.90	78 %
Function Total:	5,914.91	52,649.15	68,431.00	68,431.00	15,781.85	76 %
2500 Support Ser Business						
111 Admin Salary	1,671.56	13,935.75	15,338.00	15,338.00	1,402.25	90 %
115 Office/Clerical Sal	2,616.24	21,132.27	22,848.00	22,848.00	1,715.73	92 %
160 Sick Leave	0.00	0.00	238.00	238.00	238.00	0 %
170 Vacation Leave	0.00	395.30	238.00	238.00	-157.30	166 %
250 Workers' Compensation	0.00	-2,775.06	181.00	181.00	2,956.06	*** %
260 Health Insurance	17.35	191.86	208.00	208.00	16.14	92 %
320 Prof-Educational Ser	0.00	137.50	400.00	400.00	262.50	34 %
330 Other Prof Ser	0.00	7,212.71	8,600.00	8,600.00	1,387.29	83 %
340 Technical Services	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	150.00	150.00	150.00	0 %
532 Postage	0.00	0.00	100.00	100.00	100.00	0 %
550 Printing, bind & Dup	0.00	0.00	150.00	150.00	150.00	0 %
582 Travel Out/Dist	0.00	60.00	700.00	700.00	640.00	8 %
610 Supplies	0.00	29.30	350.00	350.00	320.70	8 %
660 Minor Equipment - New	0.00	74.18	300.00	300.00	225.82	24 %
680 Software	0.00	3,388.30	3,000.00	3,000.00	-388.30	112 %
810 Dues and Fees	0.00	6,360.64	5,500.00	5,500.00	-860.64	115 %
Function Total:	4,305.15	50,142.75	59,801.00	59,801.00	9,658.25	83 %
2600 Op & Maint Plant Ser						
114 Technical Salary	10,919.09	93,233.81	95,479.00	95,479.00	2,245.19	97 %
119 Other Superv. Salary	0.00	5,511.69	8,824.00	8,824.00	3,312.31	62 %
124 Temporary Salaries - Technical	0.00	415.66	1,000.00	1,000.00	584.34	41 %
130 Overtime Salaries	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
160 Sick Leave	0.00	49.37	357.00	357.00	307.63	13 %
170 Vacation Leave	0.00	805.83	565.00	565.00	-240.83	142 %
280 Other Employee Benefits	0.00	596.94	900.00	900.00	303.06	66 %
330 Other Prof Ser	0.00	900.00	900.00	900.00	0.00	100 %
340 Technical Services	0.00	6,663.97	4,800.00	4,800.00	-1,863.97	138 %
412 Electricity	0.00	1,342.28	4,000.00	4,000.00	2,657.72	33 %
421 Water/Sewage	0.00	0.00	15,500.00	15,500.00	15,500.00	0 %
430 Cleaning Services	0.00	0.00	300.00	300.00	300.00	0 %
432 Snow Plowing Services	0.00	0.00	900.00	900.00	900.00	0 %
452 Rental of Equipment and Vehicles	0.00	160.03	300.00	300.00	139.97	53 %
460 Minor Construction Services	0.00	0.00	500.00	500.00	500.00	0 %
520 Insurance, Non-Employ	0.00	7,582.00	7,600.00	7,600.00	18.00	99 %
530 Communications	0.00	0.00	500.00	500.00	500.00	0 %
582 Travel Out/Dist	0.00	0.00	600.00	600.00	600.00	0 %

ROCKY BOY SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 5 / 20

226 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 High School						
100 Regular Programs						
100 Regular Programs						
2600 Op & Maint Plant Ser						
660 Minor Equipment - New	0.00	2,379.52	2,310.00	2,310.00	-69.52	103 %
680 Software	0.00	0.00	400.00	400.00	400.00	0 %
840 Principal on Debt	0.00	485.16	1,726.00	1,726.00	1,240.84	28 %
850 Interest on Debt	0.00	0.00	400.00	400.00	400.00	0 %
Function Total:	10,919.09	120,126.26	148,861.00	148,861.00	28,734.74	80 %
2700 Student Trans						
118 Bus Driver Salary	4,758.58	28,699.63	34,799.00	34,799.00	6,099.37	82 %
119 Other Superv. Salary	1,904.04	10,270.18	8,824.00	8,824.00	-1,446.18	116 %
120 Temporary Salaries (Sub)	0.00	153.12	0.00	0.00	-153.12	*** %
160 Sick Leave	0.00	49.37	833.00	833.00	783.63	5 %
170 Vacation Leave	0.00	1,455.32	1,501.00	1,501.00	45.68	96 %
250 Workers' Compensation	0.00	0.00	4,470.00	4,470.00	4,470.00	0 %
280 Other Employee Benefits	0.00	829.95	600.00	600.00	-229.95	138 %
340 Technical Services	0.00	0.00	200.00	200.00	200.00	0 %
410 Propane - Heating	0.00	98.52	2,500.00	2,500.00	2,401.48	3 %
412 Electricity	0.00	1,715.30	1,900.00	1,900.00	184.70	90 %
421 Water/Sewage	0.00	0.00	594.00	594.00	594.00	0 %
440 Repair and Maintenance Ser	2,024.56	11,044.92	3,500.00	3,500.00	-7,544.92	315 %
442 Rep/Maint Services by CCT Roads Dept	4,042.50	4,042.50	5,500.00	5,500.00	1,457.50	73 %
520 Insurance, Non-Employ	0.00	4,616.00	4,650.00	4,650.00	34.00	99 %
530 Communications	0.00	288.20	500.00	500.00	211.80	57 %
532 Postage	0.00	0.00	100.00	100.00	100.00	0 %
550 Printing, bind & Dup	0.00	0.00	100.00	100.00	100.00	0 %
582 Travel Out/Dist	0.00	39.00	700.00	700.00	661.00	5 %
610 Supplies	-494.11	5,116.70	4,500.00	4,500.00	-616.70	113 %
624 Gasoline	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
660 Minor Equipment - New	0.00	146.05	500.00	500.00	353.95	29 %
Function Total:	12,235.57	68,564.76	79,771.00	79,771.00	11,206.24	85 %
3100 Food Services						
280 Other Employee Benefits	0.00	300.00	0.00	0.00	-300.00	*** %
Function Total:	0.00	300.00	0.00	0.00	-300.00	*** %
4000 Facilities Acquisitions						
340 Technical Services	0.00	0.00	200.00	200.00	200.00	0 %
725 Major Construction Services	0.00	1,000.00	1,000.00	1,000.00	0.00	100 %
810 Dues and Fees	0.00	300.00	100.00	100.00	-200.00	300 %
Function Total:	0.00	1,300.00	1,300.00	1,300.00	0.00	100 %
Program Total:	48,130.77	393,064.90	495,903.00	495,903.00	102,838.10	79 %
Program Group Total:	48,130.77	393,064.90	495,903.00	495,903.00	102,838.10	79 %
200 Special Programs						
280 Special Education						
1000 Instruction						
112 Teachers Salary	450.00	450.00	900.00	900.00	450.00	50 %
117 Teacher Aids Salary	3,119.59	19,500.00	50,662.00	50,662.00	31,162.00	38 %
122 Temp Salaries - Prof/Educ/Subst.Teacher	0.00	0.00	400.00	400.00	400.00	0 %
160 Sick Leave	0.00	0.00	50.00	50.00	50.00	0 %
170 Vacation Leave	0.00	0.00	50.00	50.00	50.00	0 %

226 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 High School						
200 Special Programs						
280 Special Education						
1000 Instruction						
250 Workers' Compensation	0.00	0.00	260.00	260.00	260.00	0 %
280 Other Employee Benefits	0.00	300.00	900.00	900.00	600.00	33 %
680 Software	0.00	0.00	500.00	500.00	500.00	0 %
Function Total:	3,569.59	20,250.00	53,722.00	53,722.00	33,472.00	37 %
2700 Student Trans						
120 Temporary Salaries (Sub)	0.00	0.00	500.00	500.00	500.00	0 %
160 Sick Leave	0.00	0.00	50.00	50.00	50.00	0 %
170 Vacation Leave	0.00	0.00	50.00	50.00	50.00	0 %
250 Workers' Compensation	0.00	0.00	25.00	25.00	25.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	300.00	300.00	300.00	0 %
610 Supplies	0.00	0.00	150.00	150.00	150.00	0 %
624 Gasoline	0.00	0.00	500.00	500.00	500.00	0 %
Function Total:	0.00	0.00	1,575.00	1,575.00	1,575.00	0 %
Program Total:	3,569.59	20,250.00	55,297.00	55,297.00	35,047.00	36 %
Program Group Total:	3,569.59	20,250.00	55,297.00	55,297.00	35,047.00	36 %
700 Extracurricular Programs						
710 Extracurricular Activities						
3400 Extracurricular Activities						
118 Bus Driver Salary	0.00	3,797.24	5,100.00	5,100.00	1,302.76	74 %
250 Workers' Compensation	0.00	0.00	130.00	130.00	130.00	0 %
582 Travel Out/Dist	0.00	6,159.22	6,000.00	6,000.00	-159.22	102 %
624 Gasoline	0.00	0.00	900.00	900.00	900.00	0 %
810 Dues and Fees	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Function Total:	0.00	9,956.46	13,130.00	13,130.00	3,173.54	75 %
Program Total:	0.00	9,956.46	13,130.00	13,130.00	3,173.54	75 %
720 Athletics						
3500 Athletics						
153 Stipends - Professional/Other	204.00	9,717.47	15,600.00	15,600.00	5,882.53	62 %
330 Other Prof Ser	0.00	2,087.68	3,900.00	3,900.00	1,812.32	53 %
412 Electricity	0.00	30.00	500.00	500.00	470.00	6 %
440 Repair and Maintenance Ser	0.00	2,665.96	5,870.00	5,870.00	3,204.04	45 %
582 Travel Out/Dist	0.00	31,670.40	26,000.00	26,000.00	-5,670.40	121 %
610 Supplies	0.00	204.04	2,500.00	2,500.00	2,295.96	8 %
624 Gasoline	0.00	9,735.39	12,372.00	12,372.00	2,636.61	78 %
660 Minor Equipment - New	0.00	0.00	8,750.00	8,750.00	8,750.00	0 %
810 Dues and Fees	0.00	3,780.50	5,820.00	5,820.00	2,039.50	64 %
Function Total:	204.00	59,891.44	81,312.00	81,312.00	21,420.56	73 %
Program Total:	204.00	59,891.44	81,312.00	81,312.00	21,420.56	73 %
Program Group Total:	204.00	69,847.90	94,442.00	94,442.00	24,594.10	73 %
800 Community Services Programs						
860 Community Drug Free Programs						
2200 Sup Sev Inst - Staff						
300 Purchased Professional and Technical Serv	0.00	2,740.86	2,800.00	2,800.00	59.14	97 %
Function Total:	0.00	2,740.86	2,800.00	2,800.00	59.14	97 %
Program Total:	0.00	2,740.86	2,800.00	2,800.00	59.14	97 %
Program Group Total:	0.00	2,740.86	2,800.00	2,800.00	59.14	97 %

226 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 High School						
900 Enterprise Programs						
910 Food Services						
3100 Food Services						
114 Technical Salary	0.00	6,785.98	9,052.00	9,052.00	2,266.02	74 %
116 Salaries - Cooks	1,462.07	10,808.50	12,153.00	12,153.00	1,344.50	88 %
120 Temporary Salaries (Sub)	0.00	1,173.62	2,000.00	2,000.00	826.38	58 %
160 Sick Leave	0.00	0.00	150.00	150.00	150.00	0 %
170 Vacation Leave	0.00	68.35	175.00	175.00	106.65	39 %
250 Workers' Compensation	0.00	0.00	588.00	588.00	588.00	0 %
280 Other Employee Benefits	0.00	0.00	600.00	600.00	600.00	0 %
430 Cleaning Services	7.70	687.99	2,273.00	2,273.00	1,585.01	30 %
440 Repair and Maintenance Ser	0.00	947.37	900.00	900.00	-47.37	105 %
540 Advertising	0.00	0.00	200.00	200.00	200.00	0 %
550 Printing, bind & Dup	0.00	0.00	100.00	100.00	100.00	0 %
582 Travel Out/Dist	0.00	0.00	500.00	500.00	500.00	0 %
610 Supplies	0.00	1,495.29	2,300.00	2,300.00	804.71	65 %
630 Food	0.00	919.67	17,000.00	17,000.00	16,080.33	5 %
660 Minor Equipment - New	0.00	0.00	900.00	900.00	900.00	0 %
681 Computer Software	0.00	287.76	300.00	300.00	12.24	95 %
730 Equipment - New	0.00	3,105.60	3,300.00	3,300.00	194.40	94 %
810 Dues and Fees	0.00	0.00	300.00	300.00	300.00	0 %
Function Total:	1,469.77	26,280.13	52,791.00	52,791.00	26,510.87	49 %
Program Total:	1,469.77	26,280.13	52,791.00	52,791.00	26,510.87	49 %
Program Group Total:	1,469.77	26,280.13	52,791.00	52,791.00	26,510.87	49 %
Org Total:	53,374.13	512,183.79	701,233.00	701,233.00	189,049.21	73 %
Fund Total:	53,374.13	512,183.79	701,233.00	701,233.00	189,049.21	73 %

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ROCKY BOY SCHOOL
Statement of Expenditure - Budget vs. Actual Report
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230 Misc. Aggregate

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	%
100 Regular Programs						
100 Regular Programs						
2500 Support Ser Business						
532 Postage	0.00	0.00	400.00	400.00	400.00	0 %
550 Printing, bind & Dup	0.00	0.00	500.00	500.00	500.00	0 %
610 Supplies	0.00	0.00	1,838.00	1,838.00	1,838.00	0 %
810 Dues and Fees	0.00	0.00	525.00	525.00	525.00	0 %
Function Total:	0.00	0.00	3,263.00	3,263.00	3,263.00	0 %
Program Total:	0.00	0.00	3,263.00	3,263.00	3,263.00	0 %
Program Group Total:	0.00	0.00	3,263.00	3,263.00	3,263.00	0 %
Fund Total:	0.00	0.00	3,263.00	3,263.00	3,263.00	0 %

888 Indian Formula#0178

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 Elementary						
400 Federal Grants						
413 Title VII, Indian Education						
1000 Instruction						
113-207 Prof-Other Salary	1,688.27	10,175.74	10,027.00	10,027.00	-148.74	101 %
2019-20 Title VI Indian Education Formula						
117-207 Teacher Aids Salary	11,197.00	61,614.62	59,784.00	59,784.00	-1,830.62	103 %
2019-20 Title VI Indian Education Formula						
120-207 Temporary Salaries (Sub)	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
2019-20 Title VI Indian Education Formula						
210-207 Social Security/Medicare	985.10	5,485.94	5,417.00	5,417.00	-68.94	101 %
2019-20 Title VI Indian Education Formula						
220-207 Teachers' Retirement	1,015.60	5,588.62	5,363.00	5,363.00	-225.62	104 %
2019-20 Title VI Indian Education Formula						
230-207 PERS	141.78	854.68	832.00	832.00	-22.68	102 %
2019-20 Title VI Indian Education Formula						
240-207 Unemployment Compensation	70.89	420.52	460.00	460.00	39.48	91 %
2019-20 Title VI Indian Education Formula						
250-207 Workers' Compensation	0.00	0.00	354.00	354.00	354.00	0 %
2019-20 Title VI Indian Education Formula						
940-207 Indirect Cost	0.00	0.00	5,381.00	5,381.00	5,381.00	0 %
2019-20 Title VI Indian Education Formula						
Function Total:	15,098.64	84,140.12	88,618.00	88,618.00	4,477.88	94 %
Program Total:	15,098.64	84,140.12	88,618.00	88,618.00	4,477.88	94 %
Program Group Total:	15,098.64	84,140.12	88,618.00	88,618.00	4,477.88	94 %
Org Total:	15,098.64	84,140.12	88,618.00	88,618.00	4,477.88	94 %
2 High School						
400 Federal Grants						
413 Title VII, Indian Education						
1000 Instruction						
113-207 Prof-Other Salary	1,688.29	10,175.79	10,027.00	10,027.00	-148.79	101 %
2019-20 Title VI Indian Education Formula						
117-207 Teacher Aids Salary	1,082.83	10,313.93	10,167.00	10,167.00	-146.93	101 %
2019-20 Title VI Indian Education Formula						
120-207 Temporary Salaries (Sub)	0.00	0.00	943.00	943.00	943.00	0 %
2019-20 Title VI Indian Education Formula						
210-207 Social Security/Medicare	211.96	1,562.81	1,617.00	1,617.00	54.19	96 %
2019-20 Title VI Indian Education Formula						
220-207 Teachers' Retirement	98.20	937.04	997.00	997.00	59.96	93 %
2019-20 Title VI Indian Education Formula						
230-207 PERS	141.85	854.84	932.00	932.00	77.16	91 %
2019-20 Title VI Indian Education Formula						
240-207 Unemployment Compensation	15.25	120.06	137.00	137.00	16.94	87 %
2019-20 Title VI Indian Education Formula						
250-207 Workers' Compensation	0.00	0.00	227.00	227.00	227.00	0 %
2019-20 Title VI Indian Education Formula						
940-207 Indirect Cost	0.00	0.00	2,382.00	2,382.00	2,382.00	0 %
2019-20 Title VI Indian Education Formula						
Function Total:	3,238.38	23,964.47	27,429.00	27,429.00	3,464.53	87 %
Program Total:	3,238.38	23,964.47	27,429.00	27,429.00	3,464.53	87 %
Program Group Total:	3,238.38	23,964.47	27,429.00	27,429.00	3,464.53	87 %

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ROCKY BOY SCHOOL
Statement of Expenditure - Budget vs. Actual Report
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888 Indian Formula#0178

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
Org Total:	3,238.38	23,964.47	27,429.00	27,429.00	3,464.53	87 %
Fund Total:	18,337.02	108,104.59	116,047.00	116,047.00	7,942.41	93 %
Grand Total:	981,506.88	7,179,289.28	8,981,968.58	8,981,968.58	1,802,679.30	79 %

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ROCKY BOY SCHOOL
Project Expenditure Budget vs. Actual Report
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*** POs ARE EXCLUDED ***

1 2019-20 Technology Funds/Timber Sales
128 Elem. State Technology - Timber Revenue

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (92) Committed
128 Elem. State Technology - Timber Revenue						
1 Elementary						
100 Regular Programs						
100 Regular Programs						
2840 Technology/Information Services						
610 Supplies	0.00	0.00	0.00	15,000.00	15,000.00	0 %
660 Minor Equipment - New	0.00	0.00	0.00	34,293.00	34,293.00	0 %
680 Software	0.00	0.00	0.00	3,500.00	3,500.00	0 %
Function Total:	0.00	0.00	0.00	52,793.00	52,793.00	0
Program Total:	0.00	0.00	0.00	52,793.00	52,793.00	0 %
Program Group Total:	0.00	0.00	0.00	52,793.00	52,793.00	0 %
Org Total:				52,793.00	52,793.00	
Fund Total:	0.00	0.00	0.00	52,793.00	52,793.00	0 %
228 HS. State Technology - Timber Revenue						
2 High School						
100 Regular Programs						
100 Regular Programs						
2840 Technology/Information Services						
610 Supplies	0.00	0.00	0.00	15,000.00	15,000.00	0 %
660 Minor Equipment - New	0.00	0.00	0.00	27,104.00	27,104.00	0 %
680 Software	0.00	0.00	0.00	3,500.00	3,500.00	0 %
Function Total:	0.00	0.00	0.00	45,604.00	45,604.00	0
Program Total:	0.00	0.00	0.00	45,604.00	45,604.00	0 %
Program Group Total:	0.00	0.00	0.00	45,604.00	45,604.00	0 %
Org Total:				45,604.00	45,604.00	
Fund Total:	0.00	0.00	0.00	45,604.00	45,604.00	0 %
Project Total:	0.00	0.00	0.00	98,397.00	98,397.00	0 %

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54 2015--20 Jobs for Montana Graduates (JMG)
215 High School Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (92) Committed
215 High School Miscellaneous Federal Funds						
2 High School						
300 State Grants						
329 Miscellaneous State Grants						
2190 Other Student Support Services						
152 Stipends - Professional/Educational	0.00	0.00	0.00	2,500.00	2,500.00	0 %
210 Social Security/Medicare	0.00	0.00	83.59	191.00	107.41	43 %
220 Teachers' Retirement	0.00	0.00	0.00	224.00	224.00	0 %
240 Unemployment Compensation	0.00	0.00	3.75	17.00	13.25	22 %
250 Workers' Compensation	0.00	0.00	0.00	20.00	20.00	0 %
320 Prof-Educational Ser	0.00	0.00	0.00	1,800.00	1,800.00	0 %
340 Technical Services	0.00	0.00	0.00	1,500.00	1,500.00	0 %
550 Printing, bind & Dup	0.00	0.00	0.00	250.00	250.00	0 %
582 Travel Out/Dist	0.00	0.00	1,660.41	5,875.00	4,214.59	28 %
610 Supplies	0.00	0.00	0.00	3,164.00	3,164.00	0 %
624 Gasoline	0.00	0.00	48.80	1,000.00	951.20	4 %
680 Software	0.00	0.00	0.00	500.00	500.00	0 %
810 Dues and Fees	0.00	0.00	0.00	1,200.00	1,200.00	0 %
Function Total:	0.00	0.00	1,796.55	18,241.00	16,444.45	0
Program Total:	0.00	0.00	1,796.55	18,241.00	16,444.45	9 %
Program Group Total:	0.00	0.00	1,796.55	18,241.00	16,444.45	9 %
Org Total:			1,796.55	18,241.00	16,444.45	
Fund Total:	0.00	0.00	1,796.55	18,241.00	16,444.45	9 %
Project Total:	0.00	0.00	1,796.55	18,241.00	16,444.45	9 %

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*** POs ARE EXCLUDED ***

108 2019-20 21st Century Community Learning Grant
215 High School Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (92) Committed
215 High School Miscellaneous Federal Funds						
2 High School						
400 Federal Grants						
434 Title IV, Part B, 21st Century Community Learning						
2100 Support Service Students						
110 Regular Salaries	0.00	0.00	240.00	0.00	-240.00	*** %
112 Teachers Salary	15,638.50	0.00	31,307.55	62,530.00	31,222.45	50 %
117 Teacher Aids Salary	1,431.00	0.00	8,321.20	39,630.00	31,308.80	20 %
118 Bus Driver Salary	0.00	0.00	2,716.83	13,140.00	10,423.17	20 %
119 Other Superv. Salary	6,296.50	0.00	8,336.50	32,300.00	23,963.50	25 %
200 Fringe Benefits	0.00	0.00	2,065.69	0.00	-2,065.69	*** %
210 Social Security/Medicare	3,870.84	0.00	7,287.79	11,353.00	4,065.21	64 %
220 Teachers' Retirement	0.00	0.00	0.00	7,141.00	7,141.00	0 %
230 PERS	0.00	0.00	242.68	5,741.00	5,498.32	4 %
240 Unemployment Compensation	129.72	0.00	252.13	959.00	706.87	26 %
250 Workers' Compensation	0.00	0.00	0.00	2,112.00	2,112.00	0 %
320 Prof-Educational Ser	0.00	0.00	1,550.00	8,916.00	7,366.00	17 %
335 Presenters - Classroom/Workshops	1,587.50	0.00	4,562.50	12,000.00	7,437.50	38 %
582 Travel Out/Dist	0.00	0.00	1,031.39	11,600.00	10,568.61	8 %
583 Field Trips	0.00	0.00	790.00	10,000.00	9,210.00	7 %
610 Supplies	0.00	0.00	11,148.28	14,400.00	3,251.72	77 %
Function Total:	28,954.06	0.00	79,852.54	231,822.00	151,969.46	77
Program Total:	28,954.06	0.00	79,852.54	231,822.00	151,969.46	34 %
Program Group Total:	28,954.06	0.00	79,852.54	231,822.00	151,969.46	34 %
Org Total:	28,954.06		79,852.54	231,822.00	151,969.46	
Fund Total:	28,954.06	0.00	79,852.54	231,822.00	151,969.46	34 %
Project Total:	28,954.06	0.00	79,852.54	231,822.00	151,969.46	34 %

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*** POs ARE EXCLUDED ***

178 2019-20 NACSP Yr. 4
115 Elementary Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (92) Committed
115 Elementary Miscellaneous Federal Funds						
400 Federal Grants						
410 Miscellaneous Direct Federal Grants						
1250 Native American Children in Schools Program						
111 Admin Salary	0.00	0.00	3,905.68	47,857.00	43,951.32	8 %
112 Teachers Salary	15,709.47	0.00	113,090.53	89,350.00	-23,740.53	126 %
152 Stipends - Professional/Educational	15,973.48	0.00	17,293.48	16,086.00	-1,207.48	107 %
210 Social Security/Medicare	2,422.41	0.00	10,196.39	12,003.00	1,806.61	84 %
220 Teachers' Retirement	9,102.53	0.00	18,200.39	14,026.00	-4,174.39	129 %
240 Unemployment Compensation	174.30	0.00	785.91	996.00	210.09	78 %
250 Workers' Compensation	0.00	0.00	0.00	3,066.00	3,066.00	0 %
260 Health Insurance	1,921.32	0.00	18,973.49	48,934.00	29,960.51	38 %
340 Technical Services	0.00	0.00	2,250.00	9,000.00	6,750.00	25 %
530 Communications	0.00	0.00	0.00	900.00	900.00	0 %
532 Postage	0.00	0.00	600.00	600.00	0.00	100 %
550 Printing, bind & Dup	196.60	0.00	989.91	2,400.00	1,410.09	41 %
582 Travel Out/Dist	0.00	0.00	24,488.68	25,867.00	1,378.32	94 %
610 Supplies	139.46	0.00	16,840.37	15,646.00	-1,194.37	107 %
940 Indirect Cost	0.00	0.00	0.00	23,569.00	23,569.00	0 %
Function Total:	45,639.57	0.00	227,614.83	310,300.00	82,685.17	0
Program Total:	45,639.57	0.00	227,614.83	310,300.00	82,685.17	73 %
Program Group Total:	45,639.57	0.00	227,614.83	310,300.00	82,685.17	73 %
Fund Total:	45,639.57	0.00	227,614.83	310,300.00	82,685.17	73 %
Project Total:	45,639.57	0.00	227,614.83	310,300.00	82,685.17	73 %

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*** POs ARE EXCLUDED ***

183 2019-20 MT Preschool Development Program
115 Elementary Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (92) Committed
115 Elementary Miscellaneous Federal Funds						
1 Elementary						
400 Federal Grants						
410 Miscellaneous Direct Federal Grants						
1660 Preschool						
112 Teachers Salary	4,071.92	0.00	34,843.47	42,620.00	7,776.53	81 %
210 Social Security/Medicare	311.51	0.00	2,665.52	3,258.00	592.48	81 %
220 Teachers' Retirement	206.06	0.00	2,911.97	3,820.00	908.03	76 %
230 PERS	151.20	0.00	0.00	0.00	0.00	0 %
240 Unemployment Compensation	22.39	0.00	191.66	277.00	85.34	69 %
250 Workers' Compensation	0.00	0.00	0.00	852.00	852.00	0 %
340 Technical Services	0.00	0.00	20,000.00	22,500.00	2,500.00	88 %
Function Total:	4,763.08	0.00	60,612.62	73,327.00	12,714.38	88
Program Total:	4,763.08	0.00	60,612.62	73,327.00	12,714.38	82 %
Program Group Total:	4,763.08	0.00	60,612.62	73,327.00	12,714.38	82 %
Org Total:	4,763.08		60,612.62	73,327.00	12,714.38	
Fund Total:	4,763.08	0.00	60,612.62	73,327.00	12,714.38	82 %
Project Total:	4,763.08	0.00	60,612.62	73,327.00	12,714.38	82 %

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*** POs ARE EXCLUDED ***

184 2019-20 MPDG-NACSP
115 Elementary Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (92) Committed
115 Elementary Miscellaneous Federal Funds						
1 Elementary						
400 Federal Grants						
410 Miscellaneous Direct Federal Grants						
1660 Preschool						
112 Teachers Salary	1,010.72	0.00	6,702.00	6,702.00	0.00	100 %
210 Social Security/Medicare	77.32	0.00	512.51	513.00	0.49	99 %
220 Teachers' Retirement	91.67	0.00	562.95	601.00	38.05	93 %
240 Unemployment Compensation	5.56	0.00	36.85	44.00	7.15	83 %
250 Workers' Compensation	0.00	0.00	0.00	134.00	134.00	0 %
340 Technical Services	0.00	0.00	35,000.00	35,000.00	0.00	100 %
610 Supplies	0.00	0.00	3,454.93	3,160.00	-294.93	109 %
Function Total:	1,185.27	0.00	46,269.24	46,154.00	-115.24	109
Program Total:	1,185.27	0.00	46,269.24	46,154.00	-115.24	100 %
Program Group Total:	1,185.27	0.00	46,269.24	46,154.00	-115.24	100 %
Org Total:	1,185.27		46,269.24	46,154.00	-115.24	
Fund Total:	1,185.27	0.00	46,269.24	46,154.00	-115.24	100 %
Project Total:	1,185.27	0.00	46,269.24	46,154.00	-115.24	100 %

*** POs ARE EXCLUDED ***

207 2019-20 Title VI Indian Education Formula Grant
888 Indian Formula#0178

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (92) Committed
888 Indian Formula#0178						
1 Elementary						
400 Federal Grants						
413 Title VII, Indian Education						
1000 Instruction						
113 Prof-Other Salary	1,688.27	0.00	10,175.74	10,027.00	-148.74	101 %
117 Teacher Aids Salary	11,197.00	0.00	61,614.62	59,784.00	-1,830.62	103 %
120 Temporary Salaries (Sub)	0.00	0.00	0.00	1,000.00	1,000.00	0 %
210 Social Security/Medicare	985.10	0.00	5,485.94	5,417.00	-68.94	101 %
220 Teachers' Retirement	1,015.60	0.00	5,588.62	5,363.00	-225.62	104 %
230 PERS	141.78	0.00	854.68	832.00	-22.68	102 %
240 Unemployment Compensation	70.89	0.00	420.52	460.00	39.48	91 %
250 Workers' Compensation	0.00	0.00	0.00	354.00	354.00	0 %
940 Indirect Cost	0.00	0.00	0.00	5,381.00	5,381.00	0 %
Function Total:	15,098.64	0.00	84,140.12	88,618.00	4,477.88	0
Program Total:	15,098.64	0.00	84,140.12	88,618.00	4,477.88	94 %
Program Group Total:	15,098.64	0.00	84,140.12	88,618.00	4,477.88	94 %
Org Total:	15,098.64		84,140.12	88,618.00	4,477.88	
2 High School						
400 Federal Grants						
413 Title VII, Indian Education						
1000 Instruction						
113 Prof-Other Salary	1,688.29	0.00	10,175.79	10,027.00	-148.79	101 %
117 Teacher Aids Salary	1,082.83	0.00	10,313.93	10,167.00	-146.93	101 %
120 Temporary Salaries (Sub)	0.00	0.00	0.00	943.00	943.00	0 %
210 Social Security/Medicare	211.96	0.00	1,562.81	1,617.00	54.19	96 %
220 Teachers' Retirement	98.20	0.00	937.04	997.00	59.96	93 %
230 PERS	141.85	0.00	854.84	932.00	77.16	91 %
240 Unemployment Compensation	15.25	0.00	120.06	137.00	16.94	87 %
250 Workers' Compensation	0.00	0.00	0.00	227.00	227.00	0 %
940 Indirect Cost	0.00	0.00	0.00	2,382.00	2,382.00	0 %
Function Total:	3,238.38	0.00	23,964.47	27,429.00	3,464.53	0
Program Total:	3,238.38	0.00	23,964.47	27,429.00	3,464.53	87 %
Program Group Total:	3,238.38	0.00	23,964.47	27,429.00	3,464.53	93 %
Org Total:	3,238.38		23,964.47	27,429.00	3,464.53	
Fund Total:	18,337.02	0.00	108,104.59	116,047.00	7,942.41	93 %
Project Total:	18,337.02	0.00	108,104.59	116,047.00	7,942.41	93 %

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210 2019-20 Caring Schools/ Parental Engagement Grant
115 Elementary Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (92) Committed
<hr/>						
115 Elementary Miscellaneous Federal Funds						
400 Federal Grants						
410 Miscellaneous Direct Federal Grants						
2155 Parental Involvement Services						
610 Supplies	0.00	0.00	0.00	8,000.00	8,000.00	0 %
Function Total:	0.00	0.00	0.00	8,000.00	8,000.00	0
Program Total:	0.00	0.00	0.00	8,000.00	8,000.00	0 %
Program Group Total:	0.00	0.00	0.00	8,000.00	8,000.00	0 %
Fund Total:	0.00	0.00	0.00	8,000.00	8,000.00	0 %
Project Total:	0.00	0.00	0.00	8,000.00	8,000.00	0 %

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219 2019-20 Carl Perkins Grant
215 High School Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (92) Committed
215 High School Miscellaneous Federal Funds						
2 High School						
400 Federal Grants						
451 Carl Perkins - Basic Grant						
1000 Instruction						
582 Travel Out/Dist	0.00	0.00	1,658.00	3,406.00	1,748.00	48 %
Function Total:	0.00	0.00	1,658.00	3,406.00	1,748.00	48
1170 Business						
610 Supplies	3,499.00	0.00	3,799.00	7,140.00	3,341.00	53 %
Function Total:	3,499.00	0.00	3,799.00	7,140.00	3,341.00	53
1370 Cons Homemaking Ed						
610 Supplies	2,028.00	0.00	2,317.00	7,140.00	4,823.00	32 %
Function Total:	2,028.00	0.00	2,317.00	7,140.00	4,823.00	32
1410 Principles of Technology/Indust Arts						
610 Supplies	603.32	0.00	6,650.61	7,140.00	489.39	93 %
Function Total:	603.32	0.00	6,650.61	7,140.00	489.39	93
Program Total:	6,130.32	0.00	14,424.61	24,826.00	10,401.39	58 %
Program Group Total:	6,130.32	0.00	14,424.61	24,826.00	10,401.39	58 %
Org Total:	6,130.32		14,424.61	24,826.00	10,401.39	
Fund Total:	6,130.32	0.00	14,424.61	24,826.00	10,401.39	58 %
Project Total:	6,130.32	0.00	14,424.61	24,826.00	10,401.39	58 %

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222 2019-20 Title I HS Match Support Grant
215 High School Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (92) Committed
215 High School Miscellaneous Federal Funds						
2 High School						
400 Federal Grants						
465 Misc. Federal Grants Passed through OPI						
2213 Instructional Staff Development Services						
122 Temp Salaries - Prof/Educ/Subst.Teacher	0.00	0.00	0.00	800.00	800.00	0 %
152 Stipends - Professional/Educational	0.00	0.00	1,049.86	4,200.00	3,150.14	24 %
210 Social Security/Medicare	0.00	0.00	175.51	383.00	207.49	45 %
220 Teachers' Retirement	0.00	0.00	0.00	449.00	449.00	0 %
240 Unemployment Compensation	0.00	0.00	5.75	32.00	26.25	17 %
250 Workers' Compensation	0.00	0.00	0.00	100.00	100.00	0 %
320 Prof-Educational Ser	0.00	0.00	5,000.00	5,000.00	0.00	100 %
340 Technical Services	0.00	0.00	30,000.00	42,500.00	12,500.00	70 %
582 Travel Out/Dist	0.00	0.00	0.00	2,000.00	2,000.00	0 %
610 Supplies	299.98	0.00	464.98	4,036.00	3,571.02	11 %
Function Total:	299.98	0.00	36,696.10	59,500.00	22,803.90	11
Program Total:	299.98	0.00	36,696.10	59,500.00	22,803.90	61 %
Program Group Total:	299.98	0.00	36,696.10	59,500.00	22,803.90	61 %
Org Total:	299.98		36,696.10	59,500.00	22,803.90	
Fund Total:	299.98	0.00	36,696.10	59,500.00	22,803.90	61 %
Project Total:	299.98	0.00	36,696.10	59,500.00	22,803.90	61 %

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223 2019-20 Title I K-8 Math Support Grant
115 Elementary Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (92) Committed
115 Elementary Miscellaneous Federal Funds						
1 Elementary						
400 Federal Grants						
465 Misc. Federal Grants Passed through OPI						
2213 Instructional Staff Development Services						
122 Temp Salaries - Prof/Educ/Subst.Teacher	0.00	0.00	0.00	800.00	800.00	0 %
152 Stipends - Professional/Educational	0.00	0.00	2,894.57	4,200.00	1,305.43	68 %
210 Social Security/Medicare	0.00	0.00	221.44	383.00	161.56	57 %
220 Teachers' Retirement	0.00	0.00	262.55	449.00	186.45	58 %
240 Unemployment Compensation	0.00	0.00	15.91	32.00	16.09	49 %
250 Workers' Compensation	0.00	0.00	0.00	100.00	100.00	0 %
340 Technical Services	0.00	0.00	30,000.00	50,500.00	20,500.00	59 %
582 Travel Out/Dist	0.00	0.00	352.96	2,000.00	1,647.04	17 %
610 Supplies	0.00	0.00	1,658.37	4,036.00	2,377.63	41 %
Function Total:	0.00	0.00	35,405.80	62,500.00	27,094.20	41
Program Total:	0.00	0.00	35,405.80	62,500.00	27,094.20	56 %
Program Group Total:	0.00	0.00	35,405.80	62,500.00	27,094.20	56 %
Org Total:			35,405.80	62,500.00	27,094.20	
Fund Total:	0.00	0.00	35,405.80	62,500.00	27,094.20	56 %
Project Total:	0.00	0.00	35,405.80	62,500.00	27,094.20	56 %

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296 2019-20 MT Comprehensive Literacy Project
115 Elementary Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (92) Committed
115 Elementary Miscellaneous Federal Funds						
1 Elementary						
400 Federal Grants						
465 Misc. Federal Grants Passed through OPI						
2213 Instructional Staff Development Services						
112 Teachers Salary	8,859.56	0.00	54,641.48	79,971.00	25,329.52	68 %
122 Temp Salaries - Prof/Educ/Subst.Teacher	10,732.52	0.00	10,732.52	13,500.00	2,767.48	79 %
152 Stipends - Professional/Educational	349.97	0.00	7,998.41	8,500.00	501.59	94 %
210 Social Security/Medicare	1,459.99	0.00	5,144.65	7,801.00	2,656.35	65 %
220 Teachers' Retirement	5,724.68	0.00	9,942.78	9,147.00	-795.78	108 %
240 Unemployment Compensation	104.95	0.00	375.30	663.00	287.70	56 %
250 Workers' Compensation	0.00	0.00	0.00	510.00	510.00	0 %
340 Technical Services	0.00	0.00	58,600.00	161,100.00	102,500.00	36 %
582 Travel Out/Dist	17.90	0.00	4,094.74	7,263.00	3,168.26	56 %
610 Supplies	0.00	0.00	19,600.07	89,187.00	69,586.93	21 %
940 Indirect Cost	0.00	0.00	0.00	23,392.00	23,392.00	0 %
Function Total:	27,249.57	0.00	171,129.95	401,034.00	229,904.05	0
Program Total:	27,249.57	0.00	171,129.95	401,034.00	229,904.05	42 %
Program Group Total:	27,249.57	0.00	171,129.95	401,034.00	229,904.05	42 %
Org Total:	27,249.57		171,129.95	401,034.00	229,904.05	
Fund Total:	27,249.57	0.00	171,129.95	401,034.00	229,904.05	42 %
Project Total:	27,249.57	0.00	171,129.95	401,034.00	229,904.05	42 %

*** POs ARE EXCLUDED ***

330 2019-20 Title I Schoolwide
115 Elementary Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (92) Committed
115 Elementary Miscellaneous Federal Funds						
400 Federal Grants						
494 Title IA - Schoolwide Programs						
1000 Instruction						
110 Regular Salaries	27,946.86	0.00	99,922.75	131,814.00	31,891.25	75 %
113 Prof-Other Salary	3,119.57	0.00	9,525.82	10,037.00	511.18	94 %
117 Teacher Aids Salary	28,074.70	0.00	136,972.33	149,167.00	12,194.67	91 %
152 Stipends - Professional/Educational	549.96	0.00	5,329.58	50,137.00	44,807.42	10 %
210 Social Security/Medicare	4,531.25	0.00	18,901.44	25,331.00	6,429.56	74 %
220 Teachers' Retirement	5,327.10	0.00	22,453.24	29,701.00	7,247.76	75 %
230 PERS	0.00	0.00	0.00	833.00	833.00	0 %
240 Unemployment Compensation	325.81	0.00	1,390.38	2,215.00	824.62	62 %
250 Workers' Compensation	0.00	0.00	0.00	6,546.00	6,546.00	0 %
320 Prof-Educational Ser	0.00	0.00	2,487.40	18,000.00	15,512.60	13 %
340 Technical Services	300.00	0.00	4,040.00	20,000.00	15,960.00	20 %
550 Printing, bind & Dup	0.00	0.00	0.00	4,500.00	4,500.00	0 %
582 Travel Out/Dist	5.00	0.00	4,404.81	26,000.00	21,595.19	16 %
593 TEACHER TRAINING MOVING EXPENSES	0.00	0.00	0.00	3,000.00	3,000.00	0 %
610 Supplies	0.00	0.00	3,077.59	47,015.00	43,937.41	6 %
940 Indirect Cost	0.00	0.00	0.00	22,500.00	22,500.00	0 %
Function Total:	70,180.25	0.00	308,505.34	546,796.00	238,290.66	0
2115 Parental Involvement Services						
335 Presenters - Classroom/Workshops	0.00	0.00	0.00	4,500.00	4,500.00	0 %
582 Travel Out/Dist	0.00	0.00	0.00	2,900.00	2,900.00	0 %
610 Supplies	0.00	0.00	800.00	1,800.00	1,000.00	44 %
Function Total:	0.00	0.00	800.00	9,200.00	8,400.00	44
2700 Student Trans						
118 Bus Driver Salary	0.00	0.00	0.00	9,500.00	9,500.00	0 %
210 Social Security/Medicare	0.00	0.00	0.00	1,082.00	1,082.00	0 %
230 PERS	0.00	0.00	0.00	1,143.00	1,143.00	0 %
240 Unemployment Compensation	0.00	0.00	0.00	62.00	62.00	0 %
250 Workers' Compensation	0.00	0.00	0.00	190.00	190.00	0 %
624 Gasoline	0.00	0.00	0.00	13,500.00	13,500.00	0 %
Function Total:	0.00	0.00	0.00	25,477.00	25,477.00	0
Program Total:	70,180.25	0.00	309,305.34	581,473.00	272,167.66	53 %
Program Group Total:	70,180.25	0.00	309,305.34	581,473.00	272,167.66	53 %
Fund Total:	70,180.25	0.00	309,305.34	581,473.00	272,167.66	53 %
Project Total:	70,180.25	0.00	309,305.34	581,473.00	272,167.66	53 %

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*** POs ARE EXCLUDED ***

400 2019-20 FRAC
115 Elementary Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (92) Committed
115 Elementary Miscellaneous Federal Funds						
900 Enterprise Programs						
910 Food Services						
3100 Food Services						
320 Prof-Educational Ser	0.00	0.00	0.00	500.00	500.00	0 %
540 Advertising	0.00	0.00	0.00	300.00	300.00	0 %
610 Supplies	0.00	0.00	0.00	750.00	750.00	0 %
660 Minor Equipment - New	0.00	0.00	0.00	6,450.00	6,450.00	0 %
Function Total:	0.00	0.00	0.00	8,000.00	8,000.00	0
Program Total:	0.00	0.00	0.00	8,000.00	8,000.00	0 %
Program Group Total:	0.00	0.00	0.00	8,000.00	8,000.00	0 %
Fund Total:	0.00	0.00	0.00	8,000.00	8,000.00	0 %
Project Total:	0.00	0.00	0.00	8,000.00	8,000.00	0 %

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*** POs ARE EXCLUDED ***

430 2019-20 SRS Achievement Budget
215 High School Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (92) Committed
215 High School Miscellaneous Federal Funds						
2 High School						
400 Federal Grants						
412 Small Rural School Achievement						
2100 Support Service Students						
610 Supplies	0.00	0.00	2,940.64	4,698.00	1,757.36	62 %
Function Total:	0.00	0.00	2,940.64	4,698.00	1,757.36	62 %
Program Total:	0.00	0.00	2,940.64	4,698.00	1,757.36	62 %
Program Group Total:	0.00	0.00	2,940.64	4,698.00	1,757.36	62 %
Org Total:			2,940.64	4,698.00	1,757.36	
Fund Total:	0.00	0.00	2,940.64	4,698.00	1,757.36	62 %
Project Total:	0.00	0.00	2,940.64	4,698.00	1,757.36	62 %

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*** POs ARE EXCLUDED ***

448 2019-20 JOHNSON O'MALLEY(JOM) GRANT
132 JOM #87-01

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (92) Committed
132 JOM #87-01						
400 Federal Grants						
414 Johnson O'Malley						
1000 Instruction						
117 Teacher Aids Salary	5,656.76	0.00	25,455.42	29,785.00	4,329.58	85 %
118 Bus Driver Salary	0.00	0.00	907.50	3,108.00	2,200.50	29 %
210 Social Security/Medicare	432.10	0.00	1,972.66	2,516.00	543.34	78 %
220 Teachers' Retirement	513.08	0.00	3,237.01	2,672.00	-565.01	121 %
230 PERS	0.00	0.00	0.00	258.00	258.00	0 %
240 Unemployment Compensation	31.12	0.00	145.03	214.00	68.97	67 %
250 Workers' Compensation	0.00	0.00	0.00	227.00	227.00	0 %
340 Technical Services	0.00	0.00	0.00	4,418.00	4,418.00	0 %
582 Travel Out/Dist	0.00	0.00	3,339.80	4,339.80	1,000.00	76 %
610 Supplies	0.00	0.00	2,167.90	4,101.88	1,933.98	52 %
Function Total:	6,633.06	0.00	37,225.32	51,639.68	14,414.36	52
2115 Parental Involvement Services						
582 Travel Out/Dist	0.00	0.00	0.00	1,400.00	1,400.00	0 %
800 Other Objects	0.00	0.00	132.80	800.00	667.20	16 %
Function Total:	0.00	0.00	132.80	2,200.00	2,067.20	16
Program Total:	6,633.06	0.00	37,358.12	53,839.68	16,481.56	69 %
Program Group Total:	6,633.06	0.00	37,358.12	53,839.68	16,481.56	69 %
Fund Total:	6,633.06	0.00	37,358.12	53,839.68	16,481.56	69 %
Project Total:	6,633.06	0.00	37,358.12	53,839.68	16,481.56	69 %

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*** POs ARE EXCLUDED ***

502 2019-20 PAX GOOD Behavior Grant
115 Elementary Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (92) Committed
115 Elementary Miscellaneous Federal Funds						
1 Elementary						
400 Federal Grants						
465 Misc. Federal Grants Passed through OPI						
2213 Instructional Staff Development Services						
152 Stipends - Professional/Educational	0.00	0.00	400.99	4,000.00	3,599.01	10 %
210 Social Security/Medicare	0.00	0.00	30.67	306.00	275.33	10 %
220 Teachers' Retirement	0.00	0.00	36.37	359.00	322.63	10 %
240 Unemployment Compensation	0.00	0.00	2.21	26.00	23.79	8 %
250 Workers' Compensation	0.00	0.00	0.00	80.00	80.00	0 %
610 Supplies	0.00	0.00	0.00	1,729.00	1,729.00	0 %
Function Total:	0.00	0.00	470.24	6,500.00	6,029.76	0
Program Total:	0.00	0.00	470.24	6,500.00	6,029.76	7 %
Program Group Total:	0.00	0.00	470.24	6,500.00	6,029.76	7 %
Org Total:			470.24	6,500.00	6,029.76	
Fund Total:	0.00	0.00	470.24	6,500.00	6,029.76	7 %
Project Total:	0.00	0.00	470.24	6,500.00	6,029.76	7 %

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*** POs ARE EXCLUDED ***

515 2020 Head Start Wage Supplement (Tribe)
989 Headstart

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (92) Committed
989 Headstart						
400 Federal Grants						
411 Headstart						
1000 Instruction						
111 Admin Salary	144.00	0.00	1,248.00	4,056.00	2,808.00	30 %
112 Teachers Salary	432.00	0.00	3,433.00	34,476.00	31,043.00	9 %
113 Prof-Other Salary	144.00	0.00	1,248.00	5,480.00	4,232.00	22 %
114 Technical Salary	24.00	0.00	264.00	3,380.00	3,116.00	7 %
115 Office/Clerical Sal	48.00	0.00	384.00	1,352.00	968.00	28 %
116 Salaries - Cooks	0.00	0.00	86.40	3,380.00	3,293.60	2 %
117 Teacher Aids Salary	144.00	0.00	1,584.00	9,126.00	7,542.00	17 %
118 Bus Driver Salary	24.00	0.00	216.00	3,042.00	2,826.00	7 %
210 Social Security/Medicare	73.59	0.00	648.70	4,061.00	3,412.30	15 %
220 Teachers' Retirement	30.45	0.00	292.76	4,304.00	4,011.24	6 %
230 PERS	52.41	0.00	439.49	1,738.00	1,298.51	25 %
240 Unemployment Compensation	5.20	0.00	45.86	605.00	559.14	7 %
Function Total:	1,121.65	0.00	9,890.21	75,000.00	65,109.79	7 %
Program Total:	1,121.65	0.00	9,890.21	75,000.00	65,109.79	13 %
Program Group Total:	1,121.65	0.00	9,890.21	75,000.00	65,109.79	13 %
Fund Total:	1,121.65	0.00	9,890.21	75,000.00	65,109.79	13 %
Project Total:	1,121.65	0.00	9,890.21	75,000.00	65,109.79	13 %

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*** POs ARE EXCLUDED ***

540 2020 EARLY HEAD START
989 Headstart

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (92) Committed
989 Headstart						
400 Federal Grants						
411 Headstart						
1000 Instruction						
112 Teachers Salary	29,868.13	0.00	122,002.27	432,833.00	310,830.73	28 %
117 Teacher Aids Salary	0.00	0.00	326.57	0.00	-326.57	*** %
210 Social Security/Medicare	2,284.86	0.00	9,357.62	26,836.00	17,478.38	34 %
220 Teachers' Retirement	2,131.12	0.00	7,703.58	41,985.00	34,281.42	18 %
230 PERS	515.71	0.00	1,697.32	0.00	-1,697.32	*** %
240 Unemployment Compensation	164.28	0.00	673.01	3,895.00	3,221.99	17 %
250 Workers' Compensation	0.00	0.00	0.00	6,377.00	6,377.00	0 %
610 Supplies	0.00	0.00	0.00	100.00	100.00	0 %
Function Total:	34,964.10	0.00	141,760.37	512,026.00	370,265.63	0
2190 Other Student Support Services						
113 Prof-Other Salary	5,656.80	0.00	20,405.58	47,777.00	27,371.42	42 %
210 Social Security/Medicare	432.72	0.00	1,560.92	2,962.00	1,401.08	52 %
230 PERS	475.16	0.00	1,714.11	4,013.00	2,298.89	42 %
240 Unemployment Compensation	31.11	0.00	112.25	430.00	317.75	26 %
250 Workers' Compensation	0.00	0.00	0.00	600.00	600.00	0 %
Function Total:	6,595.79	0.00	23,792.86	55,782.00	31,989.14	0
2214 Instructional Staff Development Services - PA20						
330 Other Prof Ser	0.00	0.00	8,337.69	9,500.00	1,162.31	87 %
582 Travel Out/Dist	0.00	0.00	0.00	6,490.00	6,490.00	0 %
Function Total:	0.00	0.00	8,337.69	15,990.00	7,652.31	0
2300 Support Serv Gen Adm						
111 Admin Salary	4,435.20	0.00	16,006.40	37,606.00	21,599.60	42 %
210 Social Security/Medicare	339.28	0.00	1,221.08	2,332.00	1,110.92	52 %
230 PERS	372.56	0.00	1,344.56	3,159.00	1,814.44	42 %
240 Unemployment Compensation	24.40	0.00	88.08	338.00	249.92	26 %
250 Workers' Compensation	0.00	0.00	0.00	602.00	602.00	0 %
940 Indirect Cost	0.00	0.00	0.00	49,430.00	49,430.00	0 %
Function Total:	5,171.44	0.00	18,660.12	93,467.00	74,806.88	0
3100 Food Services						
116 Salaries - Cooks	2,932.80	0.00	13,112.21	27,747.00	14,634.79	47 %
117 Teacher Aids Salary	0.00	0.00	12.22	0.00	-12.22	*** %
210 Social Security/Medicare	224.37	0.00	1,004.04	1,720.00	715.96	58 %
230 PERS	246.36	0.00	511.72	2,331.00	1,819.28	21 %
240 Unemployment Compensation	16.14	0.00	72.21	250.00	177.79	28 %
250 Workers' Compensation	0.00	0.00	0.00	2,281.00	2,281.00	0 %
Function Total:	3,419.67	0.00	14,712.40	34,329.00	19,616.60	0
Program Total:	50,151.00	0.00	207,263.44	711,594.00	504,330.56	29 %
Program Group Total:	50,151.00	0.00	207,263.44	711,594.00	504,330.56	29 %
Fund Total:	50,151.00	0.00	207,263.44	711,594.00	504,330.56	29 %
Project Total:	50,151.00	0.00	207,263.44	711,594.00	504,330.56	29 %

*** POs ARE EXCLUDED ***

550 2020 HEAD START
989 Headstart

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (92) Committed
989 Headstart						
400 Federal Grants						
411 Headstart						
1000 Instruction						
112 Teachers Salary	19,734.44	0.00	50,944.34	239,056.00	188,111.66	21 %
115 Office/Clerical Sal	3,421.48	0.00	10,115.80	12,199.00	2,083.20	82 %
117 Teacher Aids Salary	14,595.84	0.00	58,753.68	142,286.00	83,532.32	41 %
122 Temp Salaries - Prof/Educ/Subst.Teacher	4,156.36	0.00	7,176.76	14,508.00	7,331.24	49 %
210 Social Security/Medicare	3,205.92	0.00	9,872.09	23,855.00	13,982.91	41 %
220 Teachers' Retirement	2,081.74	0.00	5,794.92	36,138.00	30,343.08	16 %
230 PERS	1,542.33	0.00	3,945.57	1,025.00	-2,920.57	384 %
240 Unemployment Compensation	230.45	0.00	709.77	3,813.00	3,103.23	18 %
250 Workers'Compensation	0.00	0.00	0.00	7,695.00	7,695.00	0 %
520 Insurance, Non-Employ	0.00	0.00	0.00	4,500.00	4,500.00	0 %
610 Supplies	0.00	0.00	0.00	17,500.00	17,500.00	0 %
Function Total:	48,968.56	0.00	147,312.93	502,575.00	355,262.07	0
2155 Parental Involvement Services						
330 Other Prof Ser	0.00	0.00	0.00	500.00	500.00	0 %
516 Instructional Field Trips	0.00	0.00	0.00	3,500.00	3,500.00	0 %
550 Printing, bind & Dup	28.00	0.00	28.00	1,600.00	1,572.00	1 %
Function Total:	28.00	0.00	28.00	5,600.00	5,572.00	1
2170 Special Education and Disability Services						
117 Teacher Aids Salary	4,603.68	0.00	15,496.48	26,551.00	11,054.52	58 %
210 Social Security/Medicare	352.19	0.00	1,185.47	1,771.00	585.53	66 %
230 PERS	386.72	0.00	1,301.76	2,675.00	1,373.24	48 %
240 Unemployment Compensation	25.32	0.00	85.24	264.00	178.76	32 %
250 Workers'Compensation	0.00	0.00	0.00	531.00	531.00	0 %
610 Supplies	0.00	0.00	0.00	500.00	500.00	0 %
Function Total:	5,367.91	0.00	18,068.95	32,292.00	14,223.05	0
2190 Other Student Support Services						
111 Admin Salary	6,702.48	0.00	22,683.30	51,938.00	29,254.70	43 %
113 Prof-Other Salary	5,688.00	0.00	20,471.07	76,835.00	56,363.93	26 %
210 Social Security/Medicare	947.90	0.00	3,301.24	8,034.00	4,732.76	41 %
230 PERS	1,040.82	0.00	3,625.01	10,817.00	7,191.99	33 %
240 Unemployment Compensation	68.16	0.00	237.44	1,209.00	971.56	19 %
250 Workers'Compensation	0.00	0.00	0.00	2,575.00	2,575.00	0 %
Function Total:	14,447.36	0.00	50,318.06	151,408.00	101,089.94	0
2214 Instructional Staff Development Services - PA20						
330 Other Prof Ser	0.00	0.00	657.49	10,500.00	9,842.51	6 %
582 Travel Out/Dist	0.00	0.00	0.00	9,087.00	9,087.00	0 %
Function Total:	0.00	0.00	657.49	19,587.00	18,929.51	0
2300 Support Serv Gen Adm						
111 Admin Salary	6,847.20	0.00	24,898.41	58,510.00	33,611.59	42 %
115 Office/Clerical Sal	2,959.20	0.00	10,274.98	12,199.00	1,924.02	84 %
210 Social Security/Medicare	750.19	0.00	2,536.91	4,434.00	1,897.09	57 %
230 PERS	823.76	0.00	2,785.76	5,940.00	3,154.24	46 %
240 Unemployment Compensation	53.95	0.00	182.45	686.00	503.55	26 %
250 Workers'Compensation	0.00	0.00	0.00	1,414.00	1,414.00	0 %

*** POs ARE EXCLUDED ***

550 2020 HEAD START
989 Headstart

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (92) Committed
260 Health Insurance	956.44	0.00	4,782.20	11,477.00	6,694.80	41 %
340 Technical Services	0.00	0.00	0.00	4,500.00	4,500.00	0 %
610 Supplies	0.00	0.00	0.00	4,500.00	4,500.00	0 %
940 Indirect Cost	0.00	0.00	0.00	107,017.00	107,017.00	0 %
Function Total:	12,390.74	0.00	45,460.71	210,677.00	165,216.29	0
2600 Op & Maint Plant Ser						
114 Technical Salary	4,884.37	0.00	21,781.60	63,983.00	42,201.40	34 %
210 Social Security/Medicare	377.81	0.00	1,670.42	4,167.00	2,496.58	40 %
230 PERS	322.61	0.00	1,531.84	5,375.00	3,843.16	28 %
240 Unemployment Compensation	27.18	0.00	120.19	621.00	500.81	19 %
250 Workers' Compensation	0.00	0.00	0.00	6,398.00	6,398.00	0 %
410 Propane - Heating	0.00	0.00	847.12	15,471.00	14,623.88	5 %
412 Electricity	0.00	0.00	6,506.15	20,000.00	13,493.85	32 %
421 Water/Sewage	0.00	0.00	510.88	21,500.00	20,989.12	2 %
440 Repair and Maintenance Ser	0.00	0.00	4,659.85	29,368.00	24,708.15	15 %
520 Insurance, Non-Employ	0.00	0.00	0.00	17,891.00	17,891.00	0 %
531 Telephone	0.00	0.00	2,759.96	8,200.00	5,440.04	33 %
610 Supplies	0.00	0.00	29.32	3,000.00	2,970.68	0 %
Function Total:	5,611.97	0.00	40,417.33	195,974.00	155,556.67	0
2700 Student Trans						
117 Teacher Aids Salary	54.58	0.00	3,047.34	23,306.00	20,258.66	13 %
118 Bus Driver Salary	6,536.76	0.00	22,453.37	37,791.00	15,337.63	59 %
210 Social Security/Medicare	500.10	0.00	1,939.07	4,379.00	2,439.93	44 %
230 PERS	526.81	0.00	1,908.41	5,332.00	3,423.59	35 %
240 Unemployment Compensation	35.94	0.00	139.66	750.00	610.34	18 %
250 Workers' Compensation	0.00	0.00	0.00	6,110.00	6,110.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	11,043.36	20,000.00	8,956.64	55 %
520 Insurance, Non-Employ	0.00	0.00	0.00	2,250.00	2,250.00	0 %
624 Gasoline	0.00	0.00	3,670.32	32,500.00	28,829.68	11 %
Function Total:	7,654.19	0.00	44,201.53	132,418.00	88,216.47	11
3100 Food Services						
116 Salaries - Cooks	6,521.91	0.00	17,068.15	40,497.00	23,428.85	42 %
210 Social Security/Medicare	498.94	0.00	1,305.73	2,811.00	1,505.27	46 %
230 PERS	547.83	0.00	1,374.85	3,502.00	2,127.15	39 %
240 Unemployment Compensation	35.88	0.00	93.90	514.00	420.10	18 %
250 Workers' Compensation	0.00	0.00	0.00	4,050.00	4,050.00	0 %
610 Supplies	0.00	0.00	5,158.29	2,000.00	-3,158.29	257 %
Function Total:	7,604.56	0.00	25,000.92	53,374.00	28,373.08	257
Program Total:	102,073.29	0.00	371,465.92	1,303,905.00	932,439.08	28 %
Program Group Total:	102,073.29	0.00	371,465.92	1,303,905.00	932,439.08	28 %
Fund Total:	102,073.29	0.00	371,465.92	1,303,905.00	932,439.08	28 %
Project Total:	102,073.29	0.00	371,465.92	1,303,905.00	932,439.08	28 %

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ROCKY BOY SCHOOL
Project Expenditure Budget vs. Actual Report
For the Accounting Period: 5 / 20

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*** POs ARE EXCLUDED ***

588 2020 HEAD START FOODS (reimb.)
989 Headstart

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (92) Committed
989 Headstart						
400 Federal Grants						
411 Headstart						
3100 Food Services						
610 Supplies	0.00	0.00	-89.70	0.00	89.70	*** %
Function Total:	0.00	0.00	-89.70	0.00	89.70	***
Program Total:	0.00	0.00	-89.70	0.00	89.70	*** %
Program Group Total:	0.00	0.00	-89.70	0.00	89.70	*** %
900 Enterprise Programs						
910 Food Services						
3100 Food Services						
630 Food	0.00	0.00	36,640.04	0.00	-36,640.04	*** %
Function Total:	0.00	0.00	36,640.04	0.00	-36,640.04	***
Program Total:	0.00	0.00	36,640.04	0.00	-36,640.04	*** %
Program Group Total:	0.00	0.00	36,640.04	0.00	-36,640.04	*** %
Fund Total:	0.00	0.00	36,550.34	0.00	-36,550.34	*** %
Project Total:	0.00	0.00	36,550.34	0.00	-36,550.34	*** %
Grand Total:	362,718.12	0.00	1,757,151.08	4,195,157.68	2,438,006.60	41 %

Account	Opening Balance	Receipts				Invest (+)	Misc.	Misc.	Closing Balance
		Disbursed (-)	in Transit (+)	Deposits (+)	Transfers (+)		Earnings (+)	Charges (-)	
1 AISES	5944.89	0.00	0.00	0.00	0.00		0.00	0.00	5944.89
3 ATHLETICS	12416.46	717.76	0.00	0.00	0.00		0.00	0.00	11698.70
113 BACK PACK CLUB	12003.13	574.97	0.00	460.00	0.00		0.00	0.00	11888.16
4 BUSINESS CLUB	5771.19	0.00	0.00	0.00	0.00		0.00	0.00	5771.19
217 CLASS OF 2020 SENIORS	6038.58	10393.45	0.00	6000.00	0.00		0.00	0.00	1645.13
218 CLASS OF 2021 JUNIORS	3630.38	0.00	0.00	0.00	0.00		0.00	0.00	3630.38
219 CLASS OF 2022 SOPHOMORES	1677.58	0.00	0.00	0.00	0.00		0.00	0.00	1677.58
220 CLASS OF 2023 FRESHMAN	1135.68	0.00	0.00	0.00	0.00		0.00	0.00	1135.68
221 CLASS OF 2024 8TH GRADE	847.33	100.00	0.00	0.00	0.00		0.00	0.00	747.33
222 CLASS OF 2025 7TH GRADE	150.57	0.00	0.00	0.00	0.00		0.00	0.00	150.57
10 CLOSE UP	3168.27	0.00	0.00	0.00	0.00		0.00	0.00	3168.27
12 CONCESSIONS	7608.29	0.00	0.00	0.00	0.00		0.00	0.00	7608.29
13 CROSS COUNTRY	12.08	0.00	0.00	0.00	0.00		0.00	0.00	12.08
76 ELEMENTARY BOOK FAIR	1522.35	0.00	0.00	0.00	0.00		0.00	0.00	1522.35
115 ELEMENTARY CULTURAL CLUB	1588.17	0.00	0.00	0.00	0.00		0.00	0.00	1588.17
68 ELEMENTARY GSA	415.39	0.00	0.00	0.00	0.00		0.00	0.00	415.39
88 ELEMENTARY INDIAN CLUB	711.83	0.00	0.00	0.00	0.00		0.00	0.00	711.83
58 ELEMENTARY MBI ACTIVITY	2384.61	0.00	0.00	0.00	0.00		0.00	0.00	2384.61
77 ELEMENTARY T-SHIRT SALES	35.16	0.00	0.00	0.00	0.00		0.00	0.00	35.16
16 FCCLA	1554.29	0.00	0.00	1058.40	0.00		0.00	0.00	2612.69
75 FIT KIDS CLUB	935.81	0.00	0.00	0.00	0.00		0.00	0.00	935.81
123 HEAD START BACK PACK CLUB	4983.04	0.00	0.00	0.00	0.00		0.00	0.00	4983.04
230 HEAD START CHRISTMAS FUND	452.18	0.00	0.00	0.00	0.00		0.00	0.00	452.18
33 HEAD START POP FUND	1633.69	0.00	0.00	67.75	0.00		0.00	0.00	1701.44
91 HEAD START STUDENT FUND	589.33	0.00	0.00	0.00	0.00		0.00	0.00	589.33
42 HEAD START TRANSITIONAL CLASS	2816.66	0.00	0.00	0.00	0.00		0.00	0.00	2816.66
30 HIGH SCHOOL CHOIR AND BAND	211.03	0.00	0.00	0.00	0.00		0.00	0.00	211.03
104 HIGH SCHOOL F-1 CLUB	135.58	0.00	0.00	0.00	0.00		0.00	0.00	135.58
90 HIGH SCHOOL GSA	875.91	0.00	0.00	0.00	0.00		0.00	0.00	875.91
67 HIGH SCHOOL LIBRARY	2475.76	0.00	0.00	300.00	0.00		0.00	0.00	2775.76
93 HIGH SCHOOL MISC.	1721.13	0.00	0.00	0.00	0.00		0.00	0.00	1721.13
84 HILL COUNTY ELECTRIC SCHOLARSHIP	2041.20	750.00	0.00	0.00	0.00		0.00	0.00	1291.20
18 HS CHEERLEADERS	1375.43	0.00	0.00	0.00	0.00		0.00	0.00	1375.43
27 HS VOLLEYBALL	9.80	0.00	0.00	0.00	0.00		0.00	0.00	9.80
20 INDIAN CLUB	4048.10	0.00	0.00	0.00	0.00		0.00	0.00	4048.10
21 JH SCIENCE CLUB	1148.68	0.00	0.00	0.00	0.00		0.00	0.00	1148.68
22 JOURNALISM	156.02	156.02	0.00	0.00	0.00		0.00	0.00	0.00
35 JR. HIGH FOOTBALL	150.00	0.00	0.00	0.00	0.00		0.00	0.00	150.00
34 JR. HIGH HONOR STARS	215.80	0.00	0.00	0.00	0.00		0.00	0.00	215.80
50 MEDIA CLUB	1482.39	0.00	0.00	0.00	0.00		0.00	0.00	1482.39
66 MUSIC CLUB	103.11	0.00	0.00	0.00	0.00		0.00	0.00	103.11
125 NATIONAL HONORS SOCIETY	497.01	0.00	0.00	0.00	0.00		0.00	0.00	497.01
89 OPERATION SANTA CLAUS	4715.28	0.00	0.00	0.00	0.00		0.00	0.00	4715.28
103 PEPSI ELEMENTARY	1415.49	0.00	0.00	0.00	0.00		0.00	0.00	1415.49
102 PEPSI HIGH SCHOOL	5114.81	1000.00	0.00	0.00	0.00		0.00	0.00	4114.81
101 PEPSI SCHOLARSHIP	1019.54	0.00	0.00	0.00	0.00		0.00	0.00	1019.54
116 RB YOUTH COUNCIL	3189.40	0.00	0.00	0.00	0.00		0.00	0.00	3189.40
106 RBS PRE-SCHOOL	2148.18	0.00	0.00	0.00	0.00		0.00	0.00	2148.18
82 ROGER ST. PIERRE SCHOLARSHIP	99.90	0.00	0.00	0.00	0.00		0.00	0.00	99.90
83 SANDRA MURIE SCHOLARSHIP	235.17	0.00	0.00	0.00	0.00		0.00	0.00	235.17
86 SCHOLARSHIP MISC.	13809.02	0.00	0.00	0.00	0.00		0.00	0.00	13809.02
24 STUDENT COUNCIL HS	4642.64	5028.00	0.00	215.00	0.00		0.00	0.00	-170.36

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ROCKY BOY SCHOOL DISTRICT
Statement of Activity by Account Name for 05/01/20 to 05/31/20

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Account	Opening Balance	Receipts				Invest (+)	Misc.	Misc.	Closing Balance
		Disbursed (-)	in Transit (+)	Deposits (+)	Transfers (+)		Earnings (+)	Charges (-)	
105 THE MATH CLUB	361.77	0.00	0.00	0.00	0.00		0.00	0.00	361.77
85 TRIANGLE TELEPHONE SCHOLARSHIP	4470.28	0.00	0.00	0.00	0.00		0.00	0.00	4470.28
51 TSA/TECH. STUDENT ASSOCIATION	3630.70	66.44	0.00	930.00	0.00		0.00	0.00	4494.26
25 YOUTH LEADERSHIP	2055.08	0.00	0.00	0.00	0.00		0.00	0.00	2055.08
Total for Student Accounts	143581.15	18786.64		9031.15					133825.66
Bank Account Totals	143581.15	18786.64	0.00	9031.15	0.00		0.00	0.00	133825.66
							Bank Balance		133825.66
							Plus Outstanding Checks		27317.81
							Minus Outstanding Deposits		13797.73

							Balance		147345.74
							Minus Receipts in Transit		0.00

							Statement Balance		147345.74

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ROCKY BOY SCHOOL
Purchase Order List
For the Accounting Period: 5/20

Page: 1 of 1
Report ID: PO110

For Doc # = 42080

PO	Vendor #/Name	Amount		Req By	Appr By	Ship Via		
Description		Line	Amount	Quantity	Unit Cost	Item #	Fund Org	Prog-FuncObj Proj
42080	3321 JUNIOR LIBRARY GUILD		1,001.50		MARJ S	VSP		
	Notes: ELEMENTARY							
	CATEGORY B		195.60	1.000	195.6000		101 1 100-2220	640
			195.60					
	CATEGORY Ep		213.50	1.000	213.5000		101 1 100-2220	640
			213.50					
	CATEGORY GEp		238.70	1.000	238.7000		101 1 100-2220	640
			238.70					
	CATEGORY NEp		245.70	1.000	245.7000		101 1 100-2220	640
			245.70					
	SHELF READY PROCES		108.00	1.000	108.0000		101 1 100-2220	640
			108.00					
	Total:		1,001.50					

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ROCKY BOY SCHOOL
Check Register
For the Accounting Period: 5/20

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Report ID: AP300

Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
78614	S	346 I.G.A.	439.04	05/20/20	_____	CL 110570	439.04
78615	S	3702 BAKER COMMODITIES INC	35.00	05/20/20	_____	CL 110571	35.00
78616	S	248 BEAR PAW PROPANE	302.50	05/20/20	_____	CL 110572	302.50
78617	S	3890 BILLIE JO COFFEE	49.00	05/20/20	_____	CL 110573	49.00
78618	S	2281 CHIPPEWA CREE TRIBE ROADS DEPT	18375.00	05/20/20	_____	CL 110574	18375.00
78619	S	5065 DEVAN KICKNOSWAY	300.00	05/20/20	_____	CL 110575	300.00
78620	S	5465 EDUTYPING	899.00	05/20/20	_____	CL 110576	899.00
78621	S	4307 KALEVA LAW OFFICES	506.25	05/20/20	_____	CL 110577	506.25
78622	S	5463 KNOWLEDGE MATTERS	2600.00	05/20/20	_____	CL 110578	2600.00
78623	S	1036 RJS & ASSOCIATES	6361.00	05/20/20	_____	CL 110579	6361.00
78624	S	5161 SUNDOGS	1800.00	05/20/20	_____	CL 110580	1800.00
78625	S	3914 HD SUPPLY FACILITIES MAINTENANCE	504.25	05/20/20	_____	CL 110581	504.25
78626	S	5079 DESIREE PELLETIER	22.90	05/29/20	_____	CL 110583	22.90
78627	S	4941 JERRY COLEMAN	336.42	05/29/20	_____	CL 110584	336.42
78628	S	1818 LACRISSA ST PIERRE	599.98	05/29/20	_____	CL 110585	599.98
78629	S	5202 MICHELLE LINDBLOOM	49.76	05/29/20	_____	CL 110586	49.76
78630	S	5504 ALLY	2181.73	05/29/20	_____	CL 110587	2181.73
78631	S	5499 CHS BIG SKY	1353.00	05/29/20	_____	CL 110588	1353.00
78632	S	5529 EDGENUITY, INC.	1375.00	05/29/20	_____	CL 110589	1375.00
78633	S	5575 GENERAL DISTRIBUTING COM	693.63	05/29/20	_____	CL 110590	693.63
78634	S	4006 NORTHERN HOME ESSENTIALS	2183.00	05/29/20	_____	CL 110591	2183.00
78635	S	43 OFFICE EQUIPMENT CO	197.05	05/29/20	_____	CL 110592	197.05
78636	S	4401 PRECISION DIESEL	9623.05	05/29/20	_____	CL 110593	9623.05
78637	S	1924 ROCKY BOY SCHOOLS (DEPOSIT)	2773.91	05/29/20	_____	CL 110594	2773.91

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ROCKY BOY SCHOOL
Check Register
For the Accounting Period: 5/20

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Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
78638	S	5586 SEVERSON PRODUCTIONS	2500.00	05/29/20	_____	CL 110595	2500.00
78639	S	128 QUILL CORPORATION	1642.60	05/29/20	_____	CL 110596	1642.60
78640	S	327 U.S. BANK	587.63	05/29/20	_____	CL 110597	587.63
78641	S	4667 AT & T MOBILITY	71.78	05/29/20	_____	CL 110598	71.78
78642	S	5459 BUILDERS FIRST SOURCE	41.92	05/29/20	_____	CL 110599	41.92
78643	S	593 SYSCO FOODS OF MONTANA	47821.10	05/29/20	_____	CL 110600	47821.10
78644	S	5 MEADOW GOLD GREAT FALLS	19927.83	05/29/20	_____	CL 110601	19927.83
Total for Claim Checks			126153.33				
Count for Claim Checks							31

* denotes missing check number(s)

of Checks: 31 Total: 126153.33

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ROCKY BOY SCHOOL
Check Register
For the Accounting Period: 6/20

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Report ID: AP300

Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
78645	S	131 BOX ELDER SCHOOL	16318.98	06/04/20	_____	CL 110602	16318.98
78646	S	4671 CASCADE COUNTY REGIONAL YOUTH SERVICES	880.00	06/04/20	_____	CL 110603	880.00
78647	S	5184 CHIPPEWA CREE TRIBE	27492.00	06/04/20	_____	CL 110604	27492.00
78648	S	5185 CHIPPEWA CREE TRIBE	26581.20	06/04/20	_____	CL 110605	26581.20
78649	S	5186 CHIPPEWA CREE TRIBE	25985.64	06/04/20	_____	CL 110606	25985.64
78650	S	3493 EDUCATION NORTHWEST	10000.00	06/04/20	_____	CL 110607	10000.00
78651	S	22 EZZIE'S WHOLESALE	1358.75	06/04/20	_____	CL 110608	1358.75
78652	S	325 FIRE SUPPRESSION SYSTEMS INC.	19997.00	06/04/20	_____	CL 110609	19997.00
78653	S	1081 FIRST ADVANTAGE OCC HEALTH SVCS	43.01	06/04/20	_____	CL 110610	43.01
78654	S	5 MEADOW GOLD GREAT FALLS	3053.71	06/04/20	_____	CL 110611	3053.71
78655	S	4894 RED'S AUTO ELECTRIC	33.73	06/04/20	_____	CL 110612	33.73
78656	S	593 SYSCO FOODS OF MONTANA	5722.50	06/04/20	_____	CL 110613	5722.50
78657	S	5456 THE TRANSFORMATIVE READING TEACHER	2500.00	06/04/20	_____	CL 110614	2500.00
78658	S	3871 ACADIA MONTANA	991.80	06/04/20	_____	CL 110615	991.80
78659	S	5325 INNOVATIVE LIVING GROUP	5000.00	06/09/20	_____	CL 110616	5000.00
78660	S	5573 SNOW DANCE SKI ASSOCIATION	400.00	06/09/20	_____	CL 110617	400.00
78661	S	346 I.G.A.	147.74	06/10/20	_____	CL 110618	147.74
78662	S	1024 MONA SUNCHILD	14.00	06/10/20	_____	CL 110619	14.00
78663	S	1984 BRUCO, INC.	382.28	06/10/20	_____	CL 110621	382.28
78664	S	3498 REBEKAH JARVEY	325.00	06/10/20	_____	CL 110622	325.00
78665	S	5271 ROBERT J PARKER	190.34	06/10/20	_____	CL 110623	190.34
78666	S	3921 WALMART	1875.00	06/10/20	_____	CL 110624	1875.00
78667	S	18 AQUATANA	70.00	06/11/20	_____	CL 110625	70.00
78668	S	4680 B.E. PUBLISHING	1795.00	06/11/20	_____	CL 110626	1795.00

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ROCKY BOY SCHOOL
Check Register
For the Accounting Period: 6/20

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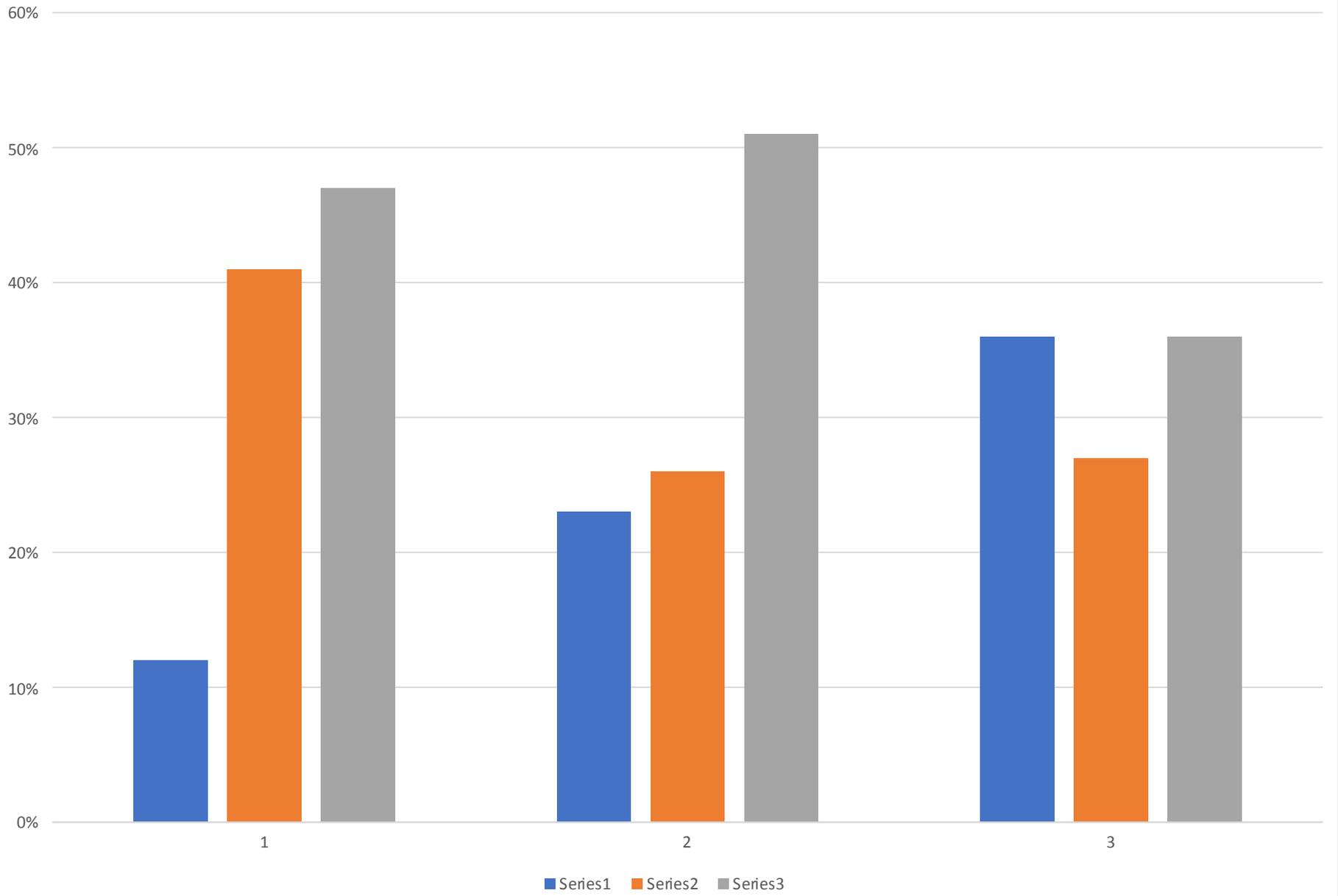
Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
78669	S	4680 B.E. PUBLISHING	589.50	06/11/20	_____	CL 110627	589.50
78670	S	2026 CDW-G	1185.70	06/11/20	_____	CL 110628	1185.70
78671	S	4084 CENGAGE LEARNING	2029.50	06/11/20	_____	CL 110629	2029.50
78672	S	91 GREAT FALLS TRIBUNE	351.02	06/11/20	_____	CL 110630	351.02
78673	S	63 HAVRE DAILY NEWS	117.00	06/11/20	_____	CL 110631	117.00
78674	S	200 HAVRE RENTAL	41.62	06/11/20	_____	CL 110632	41.62
78675	S	3321 JUNIOR LIBRARY GUILD	60.00	06/11/20	_____	CL 110633	60.00
78676	S	5564 KELLEY IMAGING SYSTEMS	2407.50	06/11/20	_____	CL 110634	2407.50
78677	S	108 MASTER SPORTS	64.00	06/11/20	_____	CL 110635	64.00
78678	S	56 MILAM FLORAL	100.00	06/11/20	_____	CL 110636	100.00
78679	S	5587 MONTANA AFTERSCHOOL ALLIANCE	825.00	06/11/20	_____	CL 110637	825.00
78680	S	43 OFFICE EQUIPMENT CO	407.94	06/11/20	_____	CL 110638	407.94
78681	S	51 PACIFIC STEEL & RECYCLING	21.85	06/11/20	_____	CL 110639	21.85
78682	S	1924 ROCKY BOY SCHOOLS (DEPOSIT)	1957.52	06/11/20	_____	CL 110640	1957.52
78683	S	699 SCHOLASTIC	1277.40	06/11/20	_____	CL 110641	1277.40
78684	S	2144 STUDENT ACTIVITY ACCOUNT	30.00	06/11/20	_____	CL 110642	30.00
78685	S	3 TRIANGLE TELEPHONE	2591.01	06/11/20	_____	CL 110643	2591.01
Total for Claim Checks			165214.24				
Count for Claim Checks			41				

* denotes missing check number(s)

of Checks: 41 Total: 165214.24

Chart Title



Elementary 2019-2020 ISIP Data K-6

Month:	Sept. ELA	Oct. ELA	Nov. ELA	Jan. ELA	Feb. ELA	Mar.	April
Kindergarten							
Tier 1	22%	31%	24%	35%	25%	44%	
Tier 2	39%	35%	46%	40%	39%	31%	
Tier 3	39%	34%	30%	25%	36%	25%	
Grade 1							
Tier 1	37%	41%	48%	53%	51%	57%	
Tier 2	26%	31%	37%	33%	40%	28%	
Tier 3	37%	28%	15%	14%	9%	15%	
Grade 2							
Tier 1	57%	64%	58%	60%	60%	61%	
Tier 2	27%	14%	14%	23%	17%	22%	
Tier 3	16%	22%	28%	17%	23%	16%	
Grade 3							
Tier 1	55%	65%	71%	72%	71%	77%	
Tier 2	31%	27%	21%	22%	20%	15%	
Tier 3	14%	8%	8%	7%	10%	9%	
Grade 4							
Tier 1	58%	48%	50%	64%	48%	27%	
Tier 2	22%	24%	21%	8%	19%	47%	
Tier 3	19%	28%	29%	28%	33%	27%	
Grade 5							
Tier 1	57%	46%	58%	62%	61%	59%	
Tier 2	18%	29%	21%	23%	20%	28%	
Tier 3	24%	24%	21%	15%	18%	13%	
Grade 6							
Tier 1	38%	35%	49%	50%	33%	41%	
Tier 2	33%	35%	33%	29%	48%	41%	
Tier 3	30%	30%	18%	21%	19%	17%	

Elementary Math ISIP Data

Sept. Math	Oct. Math	Nov. Math	Jan. Math	Feb. Math
43%	48%	44%	54%	56%
23%	20%	25%	24%	29%
34%	32%	31%	22%	15%
51%	65%	56%	61%	58%
30%	20%	27%	25%	28%
19%	15%	16%	14%	14%
66%	69%	77%	70%	69%
26%	18%	17%	26%	25%
8%	12%	6%	4%	6%
55%	71%	71%	72%	74%
37%	16%	17%	9%	19%
8%	13%	13%	20%	7%
28%	40%	59%	36%	35%
53%	36%	17%	32%	32%
19%	24%	24%	32%	32%
12%	23%	36%	47%	62%
41%	26%	27%	19%	19%
47%	51%	36%	34%	19%
54%	57%	69%	70%	61%
18%	19%	15%	17%	13%
28%	24%	15%	13%	26%

ta

Mar. April

48%
34%
18%

58%
30%
11%

63%
25%
13%

53%
26%
21%

31%
31%
38%

47%
33%
20%

42%
37%
21%

High School 2019-2020 Star Data

High School Math :

Month:	Sept.	Oct.	Nov.	Jan.	Feb.	Mar.	Apr.	May	Sept	Oct	Nov.	Jan.	Feb.
Grade 7							6						
Tier 1	16%	14%	17%	18%	16%	12%	16%	0%	24%	39%	24%	56%	39%
Tier 2	35%	28%	29%	27%	19%	24%	0%	38%	33%	28%	33%	19%	31%
Tier 3	49%	58%	54%	55%	66%	64%	84%	63%	42%	33%	42%	26%	30%
Grade 8							6						
Tier 1	15%	7%	16%	9%	10%	13%	16%	25%	29%	30%	29%	30%	43%
Tier 2	24%	41%	27%	33%	28%	46%	84%	30%	32%	42%	32%	51%	30%
Tier 3	61%	52%	58%	58%	62%	41%	0%	45%	39%	28%	39%	19%	27%
Grade 9							7%						
Tier 1	17%	17%	18%	16%	15%	20%	43%	29%	25%	19%	27%	40%	26%
Tier 2	23%	17%	28%	34%	32%	31%	14%	25%	36%	28%	37%	36%	43%
Tier 3	57%	66%	54%	50%	56%	51%	43%	46%	39%	53%	36%	23%	31%
Grade 10							7%						
Tier 1	5%	5%	5%	11%	16%	15%	71%	38%	40%	32%	40%	48%	27%
Tier 2	23%	24%	23%	23%	20%	31%	29%	50%	30%	27%	30%	29%	52%
Tier 3	72%	70%	72%	66%	64%	54%	0%	13%	30%	41%	30%	22%	21%
Grade 11							9%						
Tier 1	13%	8%	14%	21%	18%	13%	22%	14%	38%	44%	45%	33%	55%
Tier 2	25%	38%	21%	28%	36%	25%	0%	43%	8%	22%	10%	42%	27%
Tier 3	63%	54%	64%	51%	45%	62%	78%	57%	54%	33%	45%	25%	18%
Grade 12							5%						
Tier 1	14%	18%	14%	15%	14%	21%	20%	33%	33%	67%	33%	0%	14%
Tier 2	29%	41%	29%	30%	36%	36%	80%	22%	50%	33%	50%	50%	29%
Tier 3	57%	41%	57%	60%	50%	43%	0%	44%	17%	0%	17%	50%	57%

Star Data

Mar.	Apr.	May
	6	
35%	16%	50%
38%	0%	17%
26%	84%	33%
	6	
47%	16%	32%
39%	84%	36%
13%	0%	32%
	7	
33%	43%	53%
27%	29%	18%
45%	29%	29%
	7	
43%	29%	31%
29%	29%	44%
28%	43%	25%
	4	
64%	25%	100%
18%	50%	0%
18%	25%	0%
	2	
50%	0%	34%
50%	100%	33%
0%	0%	33%

Tier 3

64% 57%

54% 50%

Grade 9	Grade 10
---------	----------

5% 5%

Grade 9	Grade 10
---------	----------

0% 11%

Grade 9	Grade 10
---------	----------

Tier 1

Tier 2

Tier 3

23% 22%

8% 23%

71% 73%

92% 66%

Grade 10	Grade 11
----------	----------

11% 13%

Grade 10	Grade 11
----------	----------

18% 21%

Grade 10	Grade 11
----------	----------

Tier 1

Tier 2

Tier 3

18% 25%

23% 28%

71% 63%

59% 51%

Grade 11	Grade 12
----------	----------

14% 14%

Grade 11	Grade 12
----------	----------

21% 15%

Grade 11	Grade 12
----------	----------

Tier 1

Tier 2

Tier 3

18% 29%

26% 30%

68% 57%

53% 60%

2020-2021 ATTENDANCE CENTER AGREEMENT

THIS AGREEMENT ENTERED INTO BETWEEN THE ROCKY BOY PUBLIC SCHOOL SYSTEM AND THE EAST END AND HILLDALE COLONIES FOR THE PURPOSE OF ESTABLISHING A SCHOOL ATTENDANCE CENTER AT THE RESPECTIVE COLONIES IS SUBJECT TO ALL PROVISIONS OF MONTANA ACCREDITATION STANDARDS, SCHOOL BOARD POLICY AND THE REGULATIONS FOR ALL EMPLOYEES AND STUDENTS.

SPECIFIC TERMS OF THIS AGREEMENT, AS DESCRIBED BELOW, ARE OUTLINED FOR CLARIFICATION PURPOSE. THE PARTIES AGREE AS FOLLOWS:

1. The attendance centers at the respective colonies shall be established by the authority of the Rocky Boy Board of Trustees as an extension of Rocky Boy Elementary School for the purpose of offering instruction in Kindergarten through 8th grade.
2. The curriculum and instructional program offered at the attendance centers shall be consistent with state accreditation standards and coincide with the Rocky Boy Elementary school's program offerings. The practice of religion while school is in session is prohibited.
 - a. In the event that Representatives from either of the colonies express concern with the culturally appropriate nature of any of the materials included within the current curriculum offered and to be used at the attendance centers, the Representatives will have the opportunity to express their concerns, in writing, to the Superintendent of District 87J. After reviewing the concerns and when feasible, instructional and content accommodations may be made.
3. Special education students identified at the attendance center shall have the same educational privileges as other District 87J students. All Special Education and related services will be provided at each attendance center.
4. It is understood that the Superintendent of School District 87J shall be the chief administrative officer of the attendance centers. All matters dealing with the administration of the attendance center and the application of this contract shall be directed to the Superintendent of the school district for decision. In the event that action by the School Board of Trustees is necessary in the connection with the interpretation or enforcement of this agreement, or on any other matter properly within the jurisdiction of the Board, the Superintendent shall act as the liaison between the governing board of the respective colonies and the Board of Trustees of the school district.

5. It is expressly understood and agreed that the District shall not be obligated to contribute any funds or other financial support towards the maintenance or operation of the attendance centers, or to the employment of any teacher or paraprofessional, other than those funds received through the state of Montana's ANB funding as well as any federal funds associated with Title I. In the event that ANB and/or Title I funding is determined to be insufficient to cover the costs associated with the maintenance or operation of the attendance centers, or to the employment of any teacher or paraprofessional at either the East End or Hilldale colonies, the Superintendent will notify the representative at each colony in writing. Should the normal cost of operating the colony attendance centers exceed the money generated by its ANB (average number belonging), the Colony agrees to subsidize the District for the actual additional costs related to operations, teacher & paraprofessional (aide) salaries, benefits and fixed changes.
6. Rocky Boy School District 87J is responsible to hire and pay teachers and paraprofessionals, in cooperation with the colony representative at each of the colonies. Teachers shall hold Montana teacher certification and paraprofessionals shall comply with the educational background provisions of ESSA. Teachers and paraprofessionals will be supervised by the district. As district employees, they shall receive and be entitled to all the rights and privileges of Rocky Boy School District 87J employees. The Rocky Boy School District will be responsible for determining the need for Special Education Aide(s) provided at the Attendance Centers. Each respective Colony may be responsible to cover the additional costs of "specialized or high-need professionals" to provide supplemental special education related services. Prior to contracting for such special education services, the Superintendent shall notify the Representatives from each colony and outline anticipated costs associated with these "specialized or high-need" services and the extent of service needed.
7. It is understood that at least twelve (12) full time ANB students will be in attendance at each of the respective attendance centers. All ANB and Title I funds collected and held by the District will be used to operate and staff the Attendance Centers. If enrollment falls below twelve (12), it is expressly understood and agreed that this contract shall terminate for the respective colony and each party shall be released from further performance of the terms, obligations and provisions of this agreement. It is also understood that enrollment at the attendance centers is open to any and all qualified students of the school district.
8. The respective colonies agree to lease to the school district their school facilities located on the premises of each colony for utilization by the school district in supplying educational service under this agreement.
 - a. The respective colonies will lease their school building property to the Rocky Boy Elementary School District 87J, free of any payment to

conduct the elementary education program during the regular scheduled day and school year.

- b. The respective colonies shall at all times and at their sole cost, risk and expense, maintain their school buildings in a good state of repair and in compliance with all building fire and safety codes applicable to school building in the state of Montana. In all cases, the buildings shall be certified for use before the commencement of the school year.
 - c. The school district shall be entitled to utilize these school buildings during the hours of 8:00 a.m. to 4:00 p.m. on all school days. The colonies shall reserve the right to utilize said building for their own purpose before and after that time.
 - d. The colonies agree to insure their school buildings against loss by fire, windstorm and other customary casualties. The colonies agree to hold harmless the school district from all claims for damages, loss or destruction to the buildings and /or any colony property unless caused by the negligence or willful misconduct of the school district or its employees.
 - e. The respective colonies shall at all time contract for and pay the utilities cost of the school buildings including all electricity, gas, water, and garbage disposal.
 - f. The school district will be responsible for local service telephone if the colony qualifies for free and reduced lunch and all necessary forms are completed. The district will be responsible for the cost of all calls made from the East End and Hildale Colonies directly to the school district office numbers.
 - g. The Colonies will be responsible for keeping a daily breakfast and lunch menu to satisfy the mandates of the State of Montana free and reduced lunch program. Likewise, they shall also be responsible for daily breakfast and lunch counts for reporting purpose of said program.
9. The colonies shall each provide at their expense a working copier, telephone, and Internet Service Provider (ISP) connection, which shall be used only to conduct school business or activities or for emergency purposes and solely used by school personnel. The telephone may be secured under lock and key during non-school hours, but shall be available for use school district personnel as needed. Teachers will have large quantity copying completed at the district office.
10. Texts shall reflect the curriculum in place at the Rocky Boy Elementary and be purchased by the district at the direction of the Superintendent. The colonies and their representatives will have the opportunity to preview all textbooks prior to the

start of each school year. Any concerns regarding culturally sensitive, objectionable, or inappropriate materials contained within textbooks must be submitted in writing to the Superintendent of District 87J. After reviewing the concerns and when feasible, accommodations may be made by allowing alternative textual or instructional materials to be used. Supplies for the attendance centers shall be purchased at the direction of the Superintendent and paid for at district expense. They shall be kept under lock and key in cabinets supplied by the colonies and their use governed by the teacher.

11. Rocky Boy School District is responsible for employing and assigning paraprofessionals to the attendance centers, in cooperation with the colony representative at each of the colonies. These paraprofessionals shall meet academic requirements outlined in ESSA. The paraprofessionals will be supervised and paid by the district. As district employees, they shall receive and be entitled to all the rights and privileges of Rocky Boy Schools District 87J classified employees.
12. Each party shall carry its own public liability insurance, or alternatively, self-insure its own exposure.
13. Prior to the commencement of the school year, a physical inventory of the attendance centers shall be conducted and such inventory filed with the attendance center and superintendent. The inventory shall clearly designate that property which is owned by the school district and that property which is owned by the respective colony. Each party shall retain ownership of its own property and shall be responsible for maintaining and insuring same.
14. Each of the provisions of this agreement shall be severable, one from the other, and if any part or portion thereof shall be held invalid by any court of competent jurisdiction, the other part and portions hereof shall, nevertheless, for all purposes, remain in full force and effect.
15. This agreement shall be in effect for 2020-2021 school year, which is from July 1, 2020 to June 30, 2021. Thereafter, the agreement shall be ratified on a year to year basis by the respective parties. Such ratification shall occur on or before May 30 of the preceding year.

IN WITNESS WHEREOF, THE PARTIES HAVE HEREUNTO SET THEIR HANDS
ON THE DATE CITED.

ROCKY BOY SCHOOL DISTRICT 87J

By: _____
Chairman, Board of Trustees

Date: _____

EAST END COLONY

By: _____
President, Representative

Date: _____

HILLDALE COLONY

By: _____
President, Representative

Date: _____

ATTEST:

District Clerk
Rocky Boy School District 87 J
Box Elder, Montana

Date: _____

Rocky Boy Public Schools
Gymnasium Floor Replacement
Job No: 2001

Bid Tabulation

Bid Date: May 21, 2020
Bid Time: 2:00 PM Current Mountain Time

GENERAL CONTRACTOR	ADDENDA		CONSTRUCTION START DATE	BASE BID	ALTERNATE #1	ALTERNATE #2	ALTERNATE #3	ALLOWANCE	VOLUNTARY SUBSTITUTION	TOTAL PROJECT BID
	#1	#2								
					Safety Wall Pads	Volleyball Standards & Nets	Connor Focus Floor	Floor Graphic		
Contractor: Northern Hardwood Co. Inc. City, State: <i>Deer Park, WA</i> Reg. # <u>3238</u> Bid Bond <u>10</u> %	X	X	October 1, 2020	\$ 209,271.00	\$ 13,850.00	\$ 7,647.00		\$ 9,000.00		\$ 239,768.00
Contractor: Western Sport Floors City, State: Reg. # <u>163952</u> Bid Bond <u>10</u> %	X	X	September 1, 2020	\$ 171,195.00	\$ 12,995.00	\$ 11,900.00		\$ 9,000.00		\$ 205,090.00
Contractor: City, State: Reg. # _____ Bid Bond _____ %										
Contractor: City, State: Reg. # _____ Bid Bond _____ %										
Contractor: City, State: Reg. # _____ Bid Bond _____ %										
Contractor: City, State: Reg. # _____ Bid Bond _____ %										
Contractor: City, State: Reg. # _____ Bid Bond _____ %										
Contractor: City, State: Reg. # _____ Bid Bond _____ %										
					Bids will be Taken Under Advisement. Rocky Boy Public Schools intends to award a contract as soon as practical.					
Architects Cost Model:				\$ 187,300.00	\$ 10,500.00	\$ 8,400.00		\$ 9,000.00		\$ 215,200.00
Difference between Model and Bid				\$ 16,105.00	\$ (2,495.00)	\$ (3,500.00)		\$ -		\$ 10,110.00

May 22, 2020

Voyd St Pierre, Superintendent
81 Mission Taylor Road
Box Elder, MT, 59521

Via: e-mail: voydsp@rockyboy.k12.mt.us

RE: Rocky Boy Public Schools – Gymnasium Floor Replacement

Dear Mr. St Pierre & School Board:

On Thursday May 21, 2020 at 2:00 P.M. bids for the for the Gymnasium Floor Replacement were received, publicly opened and read aloud in the Office of the Superintendent in the presence of Mr. St Pierre and myself. The bid opening was not attended by any contractors.

Two (2) bids were received, opened and read. Both bids were in order without irregularities and both acknowledged receipt of Addenda #1 & #2 and included a bid bond in the amount of 10% as required. A copy of the bid tabulation sheet with a breakdown of the bids is attached for your reference. Western Sport Floors, Clinton, MT submitted the low bid.

As a part of the bid the contractors were required to indicate the earliest start date that they could fully man the job and complete the work in the time allotted: 60 days. Western Sport Floors proposed a start date of September 1, 2020. This will require the School revising it's schedule for using the gym this fall for approximately 60 days if all goes well.

There is a very limited number of flooring contractors who can do this work. These contractors have been booked up with summer floor work since the first of the year. Every school wants their floors done during summer vacation.

We recommend awarding the contract to Western Sport Floors, for the base bid plus Additive Alternates one and two, along with the allowance for floor graphics for a total contract price of \$205,090.00.

• Base Bid	\$ 171,195.00
• Additive Alternate #1 (Safety Wall Pads).....	\$ 12,995.00
• Additive Alternate #2 (Volleyball Standards & Nets)....	\$ 11,900.00
• Allowance (Floor Graphic).....	\$ 9,000.00
Total Bid.....	\$ 205,090.00

We also recommend accepting the proposed start date of September 1, 2020 if the School can develop a workable schedule.

SPECTRUM GROUP
ARCHITECTS PC
P O B O X 2 3 5 3 8
BILLINGS, MT 59104
4 0 6 - 2 4 8 - 4 4 4 3
F A X - 2 4 8 - 4 4 4 6
www.sgapc.com

*Architecture
Matters*

We anticipated the base bid to be about \$187,300.00, and a total bid of \$215,200.00. The total bid with additive alternates and allowance is under our cost model by \$10,110.00. Given all of the uncertainty in the economy today we feel this is a very favorable bid.

Once the School Board has made an award, we will send out a "Notice of Intent to Award" to Western Sport Floors, write the Owner Contractor contract for processing, and issue the "Notice To Proceed" once all of the contract documents, bonds and insurance has been properly processed and submitted.

Please call if you have any questions regarding this bid, or require any additional information

Sincerely,



Gary R. Levine, AIA

GL\bh
2001\Yellow\Bidding



ROCKY BOY SCHOOLS

ONSITE/REMOTE IT SERVICE AGREEMENT 2020-2021

Between: Bjenko Inc. Doing Business As: Innovative Living Group (“Contractor”) and Rocky Boy School District (“Client”).

Term: July 1, 2020 to June 30, 2021

The Contractor will provide a total of 1500 hours of onsite IT service for the term dates listed above. The schedule of the hours will be agreed upon between the IT director (Robert Parker) and the Contractor. In the event Contractor is not able to make a scheduled day, Contractor must provide adequate notice and set a makeup date with the client for the scheduled service day.

1. Provision of Services. Contractor will perform on site and offsite IT technical services and support as requested by client (such as, for example, General IT related issues with day to day staff members, assisting staff in setting up tech devices and troubleshooting tech issues for staff and students. Training staff on new technologies that the Contractor is or has been involved with. Assisting the IT director with remote and onsite management of the network. Consult and assist client in IT related purchases and assist in the evaluation and assessment needs process for the client. Services do not include those that are already contracted or obligated by another company or service provider. ** See Addendum A

2. Additional Work. Client understands that additional work beyond the scope of this Agreement must be negotiated separately and will require a separate Agreement. Services requested by Client and provided by Contractor that do not fall within the scope of this Agreement will be billed separately at the agreed upon amount with payment due upon receipt. By signing and agreeing to this contract, the Client does qualify for the highest rate of discount the contractor is able to offer for all products and services outside this contract.

3. Client Responsibilities. Client understands that Contractor is not an employee, and that this will be a collaborative relationship of equals where mutual professional respect, courtesy and consideration are expected. Due to the nature of the relationship, Client understands the importance of communication, especially via email, and agrees to respond to questions, requests and communications from Contractor in a timely manner. Client understands that Contractor is a business with other clients to serve, and requires fair, realistic notice in order to attend to requests, projects and work orders. Poor planning or miscommunication on the part of Client will not constitute an emergency for Contractor. Client understands that Contractor may require detailed clarification of work order in order to meet expectations and provide the best support and highest quality work.

4. Office Hours & Communication. Office hours are Monday through Friday, 8am to 5pm. Email is the primary form of communication between Client and Contractor. Contractor is available for phone calls during office hours only. Occasional calls of only a few minutes in duration are not typically billed to Client. However, the time of both parties must be respected, and calls initiated by Client lasting over 10 minutes may be billed to Client. Telephone/web meetings must be prescheduled. Cancellation of meetings or services needed requires a minimum of 12 hours advance notice unless a weather related situation presents itself the day of a scheduled service day.. Missed meetings or cancellations without sufficient notice will be billed to Client.

5. Contract Completion and renewal. Contractor will provide Client a renewal contract and service of work report to the Client 60 days prior to the contract end date. Client will be required to notify contractor 30 days prior to the contract end date the intention to renew.

6. Materials & Information. Client is responsible for furnishing accurate, truthful and complete information necessary for Contractor to perform or complete the contracted services. Contractor must have full admin rights for access to the client's building(s) and networks and sub systems in order to efficiently and effectively maintain this service contract.

7. Accuracy of Information. Client agrees that the accuracy of information supplied to Contractor is the sole responsibility of Client, and that Contractor is not responsible and shall not be held liable for the results of services performed on the basis of inaccurate, incomplete or untruthful information furnished by Client.

8. Fee and Payment Schedule. The Contract total for the contracted hours equaling 1500 and the services agreed upon for the dates listed will be \$75,000.00. The Contract will be billed Monthly on the first day of each month. Payment will be due by the 15th of each month. The payment schedule will begin on July 1, 2020.

All change orders or additional purchases for products or services outside this contract are to be approved by client or approved client representative and paid in full prior to any work or products being purchased. It is understood that any delay of payment schedule may disrupt the management of the overall service and Contractor assumes no responsibility for delays or penalties. Contractor reserves the right to charge additional Shipping and Handling and late fees or penalties if payments are delayed or rush shipments are requested to complete service or a project.

9. Late Payments. Payments not received by the due date will result in work cessation. Contractor reserves the right to refuse completion or delivery of work until past due balances are paid. Monthly late charges of 1.75% (APR of 21%) of payment due will be assessed on unpaid balances every 30 (thirty) days.

10. Independent Contractor Status. Contractor is not an employee of or partner or joint venturer with Client but, rather, is an independent contractor who is entitled to, among other things, perform services for others during the term of this Agreement; hire Contractor's own assistants, employees or subcontractors; control, supervise and direct the method, means, time and manner by which and the location(s) where services are performed. Client shall not deduct FICA or any other amounts from Contractor's payments. Client shall not obtain workers compensation insurance on behalf of Contractor or Contractor's employees. Client will be listed as an additional insured by contractor's insurance policy in guidelines with the clients minimum requirements.

11. Termination. Either party is entitled to terminate this Agreement due to a material breach thereof upon Thirty (30) days written notice to the defaulting party specifying the default and affording the opportunity to cure the default. If the default is cured within thirty (30) day period the Agreement shall continue.

This paragraph does not apply to payment defaults which shall be subject to three (3) days written notice and, if not cured, shall entitle the Contractor to terminate and obtain damages and/or other relief to which Contractor is entitled. All product purchase invoices shall be due and payable upon receipt. If Contractor has not received full payment within ten (10) business days all work will be suspended immediately until payment is received without prejudice to Contractor's right to terminate and obtain relief as set forth above.

12. **Expiration & Modification.** This Agreement shall remain in effect for the term above or until such time as one or the other Party provides written notice of cancellation. This Agreement may be modified or amended as necessary after negotiations initiated by either Party. If agreement is reached, only a written instrument signed by both Parties will modify or amend this Agreement.

13. **Warranties.** Contractor guarantees that the provided service work and documentation follow industry standards

Contractor has not made and does not make, any representation, warranty or covenant, express or implied, with respect to the merchantability, condition, quality, durability, design, operation, fitness for use or suitability of any services, designs or any other products or creations provided under or in connection with this agreement, or any other representation, warranty or covenant of any kind or character, express or implied, and contractor shall not be obligated or liable for actual, incidental, consequential or other damages of or to Client, Client's staff, or any other person or entity arising out of or in connection with this agreement.

14. **Data Privacy.** Performance of services under this Agreement may entail the disclosure to Contractor of personally identifiable information from student education records protected by the Family Educational Rights and Privacy Act (FERPA) ("Student Information"). Contractor acknowledges that for the purposes of this Agreement, it will be designated as a "school official" with "legitimate educational interests" in the Student Information, as those terms have been defined under FERPA and its implementing regulations, and Contractor agrees to abide by the limitations and requirements imposed by 34 CFR 99.33(a) on school officials. Contractor will use Student Information only for the specific purpose of fulfilling its obligations under this Agreement. Contractor may not disclose student information to or share any Student Information with any other party or for any other purpose without the prior written consent of the student. The provisions of this section will be applicable to any subcontractors or agents to whom Contractor may release Student Information in order to perform services under this Agreement. Contractor agrees that prior to releasing any Student Information to any subcontractor or agent, Contractor will require such subcontractor or agent to acknowledge its obligations as a "school official" and to agree to comply with the FERPA requirements articulated in this section. Contractor shall return or certify destruction of all Student Information (including that provided to or obtained by its subcontractors or agents) upon termination of this Agreement.

15. **Entire Agreement.** This document and any Schedules constitute the entire Agreement between the parties, and no promises or representations, other than those contained here and those implied by law, have been made by Client or Contractor. Any modifications to this Agreement must be in writing and signed by the Client and Contractor.

16. **Severability.** In the event any provision of this Agreement is deemed void, invalid, or unenforceable, that provision shall be severed from the remainder of this Agreement so as not to cause the invalidity or unenforceability of the remainder of this Agreement. All remaining provisions of this Agreement shall continue in full force and effect. If any provision shall be deemed invalid due to its scope or breadth, such provision shall be deemed valid to the extent of the scope and breadth permitted by law.

17. Paragraph Headings. The headings of particular paragraphs and subparagraphs are inserted only for convenience and are not part of this Agreement and are not to act as a limitation on the scope of the particular paragraph to which the heading refers.

18. Signatures; Authorization. Contractor and Client agree that this Agreement will be considered signed when Both parties have physically signed the contract. The individuals signing this Agreement on behalf of an entity warrant that they have the authority to do so.

19. Governing Law. Montana law shall govern interpretation of this Agreement and any disputes arising from or in connection with this Agreement and the parties' relationship. All disputes shall be resolved in the courts (state or federal) located in Montana.

20. Assignability. Client is not entitled to assign it rights or obligations hereunder.

21. Notices: Notices shall be effective upon receipt by hand delivery, (3) days after the postmark on regular mail sent to addresses set forth below or other addresses or fax numbers which a party provides in writing to the other party.



IN WITNESS WHEREOF, the parties have executed this Agreement effective the day and year set forth above.

By: _____ Date: _____

Client Signature Name: _____ Title: _____

By: _____ Date: _____

Contractor Signature Name: Brian Jenkins Title: President B Jenko, Inc. DBA Innovative Living Group

Communications to be delivered to:

Innovative Living Group

Brian Jenkins

PO Box 2430

Havre, MT 59501

406-404-6276

brian@ilivinggroup.com.

Clients Communication Information:

Billing Information:

Name: Rocky Boy School District

Address: 81 Mission Taylor Road

Box Elder, MT 59521

Phone# (s) 406-395-4291

Email: voydsp@rockyboy.k12.mt.us, robertp@rockyboy.k12.mt.us

Direct Contact Information

Name: Robert Parker, It Director

Phone# (s) 406-395-4291 ext210 406-220-2034

Email: robertp@rockyboy.k12.mt.us

**RESOLUTION CALLING FOR DISPOSAL OF ROCKY BOY SCHOOL
DISTRICT PROPERTY**

At a regular meeting of the Board of Trustees of School District No. 87JL, Hill County, Montana, held June 16th, 2020 at 1:00 p.m. at the High School-Social Studies Room, the following resolution was introduced:

BE IT HEREBY RESOLVED, that pursuant to MCA 20-6-604, the Trustees of School District No. 87JL, Hill County, Montana, have made a determination that the following personal property of Rocky Boy School District, located at 81 Mission Taylor Road, Box Elder, MT 59521 is obsolete, undesirable, and unsuitable for school or school purposes. THEREFORE, the Trustees have authorized the sale or disposal of miscellaneous equipment to include: 1) Onan 80 GenSet Generator; 2) 6.7 Industrial Cummins Engine; 3) Various used bus/bobcat tires; 4) tables, desks, chairs, shelves, cabinets; 5) used appliances; and 6) various technology equipment such as WinBook Laptops, Ipads, and Network Equipment.

Such resolution shall become effective fourteen (14) days after adoption of the resolution, unless appealed to the district court by a taxpayer in compliance with and as provided in MCA 20-6-604.

Adopted by the Board of Trustees of School District No. 87JL, Hill County, Montana, this 16th day of June, 2020.

Laurie Sunchild
Print Chairperson's Name

Signature of Chairperson

6/16/20
Date

Amanda Lamas
Print District Clerk's Name

Signature of District Clerk

6/16/20
Date

2020-2023 Master Contract

Rocky Boy Education
Association [RBEA]/Montana
Federal of Public Employees
[MFPE] & School District 87 J-L

201720-202023 MASTER CONTRACT

AGREEMENT

This Agreement is entered into this 21st day of July, 201720, by and between the Board of Trustees, School District 87J-L, Hill County, Montana hereinafter called the "Board" and the Rocky Boy Education Association of the Montana ~~Federation of Public Employees Education Association~~, hereinafter, called the "Association".

ARTICLE 1. RECOGNITION

- A. The Board hereby recognizes the Association as the exclusive and sole representative for the collective bargaining concerning the terms and conditions of professional service for all teachers certified in Class 1, 2, 4, 5, 6, and 7 as provided in Section 20-4-106, M.C.A. whether under contract or on leave.
- B. The appropriate unit for collective bargaining purposes as defined in the Collective Bargaining Act of Public Employees, Section 39-31-101, Et. Seq. MCA (1997), shall be defined as all teachers employed by the Rocky Boy Public School District #87 J-L who are certified in Class I, Class II, Class IV, Class V, Class VI, or Class VII as provided for in Section 20-4-201, MCA (1997) and whose position of employment requires such certification in Class I, Class II, Class IV, Class V, Class VI, or Class VII as provided for in Section 20-4-106, MCA (1997).
- C. The Board agrees not to negotiate with or recognize any teachers' organization other than the Association for the duration of this agreement, unless the unit's certification is altered by action of the Board of Personnel Appeals.
- D. Duty of Fair Representation and Representation Fee
 - 1) The Association, as exclusive representative of all employees described in Article I, Item B will represent all such persons fairly whether members or not. No employee shall be required to join the Association, but membership in the Association shall be made available to all who apply, consistent with the Association constitution, bylaws, and policies.
 - 2) The Association will require of each non-member the payment of the representation fee and the fee shall be specified as a condition of employment noted in the individual's employment contract. The fee shall cover the services of the Association in discharging its obligation to represent members of the bargaining unit in the process of negotiating and administering the collective bargaining agreement, or other obligatory employment relations representation responsibilities pursuant to law. 100% of the local representation fee will be expended on student activities including awards.
 - a) The amount of the representation fee shall be determined by the Association.
 - b) The Association will certify the amount of the fee and a list of non-association members to the school district. The school district shall collect the fee from non-association members and transmit the monies to the Association in the same manner specified above

the collection of dues. Each individual contract of employment offered by the Board will contain an authorization for payroll deduction of the representation fee by non-association members.

- c) Any dispute concerning the amount, the method determining the amount or of notifying nonmembers of the representation fee shall be solely between the affected bargaining unit member and the Association. The Association will provide an internal review procedure wherein non-members may challenge the determination of the fee for the Association services in representing members of the bargaining unit in the process of negotiating and administering the collective bargaining agreement. Disputes concerning the representation fee assessed to such non-members may not be processed through the grievance procedure provided for under this Agreement.
- d) The Association will indemnify, defend and hold the employer harmless against any claim made and against any suit instituted against the employer, including attorney's fees, costs of defense thereof and/or any claim or judgment on account of any provision of this Article. The control of such defense shall be under the association and its attorneys.

ARTICLE 2. ASSOCIATION AND TEACHER RIGHTS

- A. The Board and the Association hereby agree that every certificated teacher in the appropriate unit as defined above shall have the right freely to organize, join, and support or assist any labor organization for the purpose of engaging in collective bargaining and other concerted activities for mutual aid and protection or to refrain from such activities. As a duly selected body exercising governmental power under color of law of the State of Montana, the Board undertakes and agrees that it will not directly or indirectly discourage or deprive or coerce any teacher in the enjoyment of any rights conferred by laws of Montana or the Constitutions of Montana and the United States; that it will not discriminate against any teacher with respect to the employer teacher relationship such as salary, hours, or other terms of employment by reason of his/her membership in the Association, his/her participation in any activities of the Association, collective negotiations with the Board, or his/her institution of any grievance, complaint or proceeding under this Agreement or otherwise with respect to any terms of conditions of employment.
- B. Tenured teachers shall not be suspended, reduced in compensation, dismissed, non-renewed, terminated without just cause and in accordance with Montana School Law. Any such action asserted by the Board, or any agent or representative thereof, shall be subject to the grievance procedure. Non-tenured teachers may be non-renewed pursuant to state law.
- C. In so far as it is the legal requirement of the Board to permit inspection of minutes, financial information, or other lawful information to taxpayers and other interested community members, the Association hereby agrees to grant the same courtesy to the Board.
- D. The individual contract of employment between the Board of Trustees and each teacher shall contain the following statement: "**This Master Contract is made pursuant to and subject to the terms and conditions of the Agreement between the Rocky Boy Education Association and the Board of Trustees.**" If individual contracts are issued during negotiations or before

agreement has been reached between the Board and the Association, the provisions of each individual contract shall be adjusted to comply with the terms and conditions of the final Agreement once it has been consummated.

ARTICLE 3. RIGHTS OF THE BOARD

It is recognized, that except as expressly provided in this agreement, the District shall retain whatever rights and authority to operate and direct the affairs of the District and all of its various aspects, including but not limited to the right to direct the work force; to plan, direct, and control operations and services of the District; to determine the methods, means, organization and number of personnel by which such operations and services are to be conducted; to assign and transfer employees; to schedule working hours and to assign schedules; to determine whether services should be provided or purchased, to hire, promote, suspend, discipline, or discharge; to make and enforce rules and regulations; to change or eliminate existing methods, equipment or facilities.

ARTICLE 4. NEGOTIATIONS AND PROCEDURES

- A.** The Association will provide written notice of intent to bargain to the District by December 15 prior to this Agreement's expiration date. If the Association fails to provide such notice, the terms and provisions of this Agreement shall continue for a period of one (1) year.
- B.** Negotiations will commence at a mutually convenient date.
- C.** The Board agrees to select two of its members and other representatives, up to a total of five, to serve as a negotiating committee. Names of the selected representatives will be recorded in Board minutes and will be given in written form, to the President of the Association not less than three days before the beginning of negotiations.
- D.** The Association agrees to elect not more than five of its members to serve as a negotiating committee. Names of the elected representatives will be recorded in Association minutes and will be given, in written form, to the Chairperson of the Board not less than three days before the beginning of negotiations.
- E. Procedures:** The procedures of the negotiations shall be governed by the following rules:
 - 1. Each meeting shall contain an exchange of information.
 - 2. There shall be a period of deliberation which will include discussion of the issue. This may also include time needed to make reports back to the entire Association or Board.
 - 3. There shall be established an agenda for decisions before the end of each unresolved issue at the beginning of the next negotiation meeting.
- F. Minutes:** Subjects, tentative decisions and conclusions of each session shall be kept by the clerk of the School Board or by a competent secretary acting in an official capacity. A copy of minutes shall be given to each member of the Board, and Superintendent of Schools and a copy of the

minutes shall be sent to each negotiator. The minutes of a meeting may be corrected at the beginning of a subsequent meeting.

ARTICLE 5 - GRIEVANCE PROCEDURE

A. Definitions:

- 1) A grievance is a claim by a grievant that there has been a violation, misapplication or misinterpretation of the terms of this negotiated contract.
- 2) A grievant is a teacher or group of teachers **or the Association** asserting the grievance.
- 3) Days shall mean calendar days, except as otherwise indicated.

B. Individual Rights:

Nothing herein contained will be construed as limiting the right of any teacher having a grievance to discuss the matter informally with the appropriate member of the administration at Level One (defined below), and having the grievance adjusted at Level One without intervention by the Association, provided that adjustment is not inconsistent with the terms of this contract. **Likewise, the Association will maintain a Grievance Committee whose function is to consider the merits of grievances per RBEA's internal procedures.**

Step I - Immediate Supervisor

The grievant shall within twenty-one (21) days of the occurrence of knowledge of the act or condition which is the basis of the complaint, present the grievance in writing, to the immediately involved supervisor.

The grievance shall be written on the appropriate grievance form (Appendix A) and shall include a statement of the grievance, which articles(s) are in dispute, and the requested remedy.

The immediate supervisor will arrange for a meeting with the grievant to take place within seven (7) days after receipt of the grievance. The supervisor shall provide the grievant and the Association with a written answer to the grievance within seven (7) days after the meeting.

Step II - Superintendent

If the grievant or the Association is not satisfied with the disposition of the grievance at Step I, or if no decision has been rendered within seven (7) days after presentation of the grievance, then the grievance, within seven (7) days, may be referred to the superintendent or the superintendents designee. The superintendent shall arrange for a hearing with the grievant to take place within seven (7) days after receipt of the appeal. Upon conclusion of the hearing, the superintendent will have seven (7) days to provide the grievant and the Association with a written decision.

Step III - School Board

If the grievant or the Association is not satisfied with the disposition of the grievance at Step II, or if no decision has been rendered within seven (7) days after presentation of the grievance, then the grievance within seven days may be referred to the Board of Trustees. The Chairman of the Board shall arrange for a hearing with the grievant to take place at the next regularly scheduled meeting. Upon conclusion of the hearing, the Board will have fourteen (14) days to provide the grievant and the Association with a written decision.

Step IV - Binding Arbitration

If the Association is not satisfied with the disposition of the grievance at Step III, or if no disposition has been made within the time period provided, the grievance, only at the option of the Association, may be submitted before an impartial arbitrator. The Association shall exercise its right of arbitration by giving the superintendent written notice of its intention to arbitrate within twenty-one (21) days after it has received the decision of Step III. If any questions arise as to whether the disposition can be arbitrated, such questions will first be ruled upon by the arbitrator selected to hear the dispute.

After notice of submission to arbitration, the Association shall request from the Montana Board of Personnel Appeals a list of qualified arbitrators. Within fourteen (14) days of receipt, each party shall alternately strike names from the list, and the name remaining shall be the arbitrator.

The arbitrator shall consider the grievance and render a decision within sixty (60) days of the hearing or final submission of briefs, whichever is later. The arbitrator's decisions shall be final and binding upon the parties.

Costs associated with binding arbitration shall be shared equally by the RBEA and the School District. If one of the parties wants a transcript of the arbitration proceedings, the party requesting the transcript will pay the costs for the transcript. If both parties request transcripts, they shall share equally the cost.

C. Exceptions of Time Limits

The time limits set forth in this Article may be changed by written agreement.

D. Election of Remedies and Waiver

The Association and/or teacher(s) instituting any actions, proceeding or complaint in a federal or state court of law, or before an administrative tribunal, federal agency, state agency, or seeking relief through any statutory process for which relief may be granted, the subject matter of which may constitute a grievance under this Agreement, shall immediately thereupon waive any and all right to pursue a grievance under this agreement. Upon instituting a proceeding in another forum as outlined herein, the teacher(s) and/or Association shall waive his/her/their right to initiate a grievance pursuant to this agreement or, if the grievance is pending in the grievance procedure, the right to pursue it further shall be immediately waived. This section shall not apply to actions to compel arbitration as provided in this agreement or to enforce the award of an arbitrator.

E. Jurisdiction of the Arbitrator

The arbitrator shall have no power to alter, add to or, subtract from the terms of this Agreement. The arbitrator's decision will be based upon the specific provisions of this Agreement. This arbitration provision shall be for grievances only. There shall be no interest arbitration.

ARTICLE 6. TEACHER EVALUATION

- A. Each teacher/counselor/Library-Media Specialist will be given a list of job duties upon job entry or upon revision of job duties. The teacher evaluation will be based on his or her job duties. The Board and Association have mutually agreed to utilize the EPAS [Educator Performance Appraisal System] as the teacher/counselor/Library-Media Specialist evaluation tool.
- B. Items relating to evaluation which are to be placed in the teacher's permanent file shall be discussed between the teacher and the evaluator. The teacher shall have the opportunity to place any comment or rebuttal into the file along with the aforementioned material. Teachers will be asked to sign an acknowledgment that certain material will be placed in his/her file.
- C. All evaluations of the teacher's activities shall be conducted openly and with the teacher's knowledge and awareness.
- D. Each teacher will be provided with a copy of the formal evaluation report within fourteen calendar days following the evaluation, and shall be signed by the evaluator and the evaluatee.
- E. When appropriate, as determined by the School District, a teacher will be provided a written plan and timeline of assistance to correct professional difficulties noted in the evaluation **or job performance, responsibilities, and duties.**
- F. There will be a minimum of at least one and a maximum of three formal thirty minute observation periods per evaluation with periodic ongoing observations throughout the school year.

The first evaluation for nontenured teachers is to be completed by the end of November, handed back and discussed with the teacher by the end of the first week in December (by Friday of that week).

The second evaluation for nontenured teachers is to be completed by the end of February, handed back and discussed with the teacher by the end of the ~~first~~ **third** week in March (by Friday of that week).

Tenured teachers will have a minimum of one evaluation ~~per~~ **every three [3] years on a rotating basis; when evaluated it will** ~~to~~ be completed by the second week in March, handed back and discussed by April 1st. **The rotation will be as follows: teachers at steps 4-9 will be evaluated in 2020-21; teachers at steps 10-14 years will be evaluated in 2021-2022; and teachers at steps 15-21 years will be evaluated in 2022-23.**

All evaluation forms will be presented to the Superintendent by the end of the second week in April (by Friday of that week).

- G. Only state certified administration will conduct formal evaluations of teachers unless waived by the Association.

ARTICLE 7. PERSONAL COMPENSATION

- A. The Basic salaries of teachers covered by this Agreement are set forth in Appendix B, which is attached to and incorporated in this Agreement. Such salary schedule shall remain in effect during the designated periods.
- B. Previous experience is to be evaluated by the Board and Superintendent in determining credit for experience outside the Rocky Boy System. No teacher shall enter at salary greater than the ~~tenth~~ **thirteenth** step.

Not less than 135 days of teaching in one [1] school year shall be counted as a full year of teaching experience.

- C. Payroll checks shall be issued every two weeks in accordance with MCA 20-4-301 and 20-4-304.
- D. Credit for work beyond the B.A. will be granted only for those hours actually taken following the granting of the degree including requirements for teaching certification and must be in the teachers field of special interest, and will be according to the following schedule:

B.A. + 1	B.A. + 2	M.A.	M.A. +1
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1. In order to qualify for B.A. + 1, 15 quarter credits or 10 semester credits must be earned and be in the teacher's special field of assignments. If credits are earned outside their field, credits can be approved or disapproved by the Superintendent.
2. In order to qualify for a B.A. + 2, 30 quarter credits or 20 semester credits must be earned and be in the teacher's special field of assignment(s). If credits are earned outside their field, credits can be approved or disapproved by the Superintendent.
3. In order to qualify for M.A., the teacher must possess a master's degree in the teacher's special field of assignment(s) supported by official transcripts from an accredited post-secondary institution. If credits are earned outside their field, credits can be approved or disapproved by the Superintendent.
4. In order to qualify for a M.A. + 1, 15 quarter credits or 10 semester credits must be earned beyond the M.A. and be in the teachers special field of assignments. If credits are earned outside their field, credits can be approved or disapproved by the Superintendent.
Grade and Credits: To apply on the salary schedule, all credits beyond the bachelor's degree education lane must be graduate credits [500 level or above] and carry a grade equivalent of a B average (3.0) or higher.
5. **District Funded Endorsement: Effective July 1, 2020, the Rocky Boy School District #87J-L may choose to pay for college/university tuition & associated costs of a ~~currently~~ District employed ~~District~~ teacher to become licensed/endorsed in an area of curriculum or grade level**

as determined by the District for a maximum of three [3] years. College/university credits paid by the District can be used and applied towards advancement/movement across the salary schedule. The teacher will pay tuition for college/university classes and will be reimbursed for the tuition upon successful completion of each specific course taken. Standard procedures and deadlines for lane changes will be followed according to the CBA.

Any agreements will be in writing and will be agreed upon by the teacher and the Rocky Boy School District. If teaching outside the teacher's area of endorsement while completing such coursework, the teacher will complete all necessary certification with the Office of Public Instruction to obtain the appropriate licensure. Upon completion of the specific courses/degree/endorsement for which tuition is reimbursed by the District, the teacher will agree to teach in the Rocky Boy School District in the area of District funded endorsement for a period of five (5) consecutive years. If the teacher does not complete the required five (5) consecutive years of service (except in the case of a reduction in force), the teacher shall repay the District as per the following schedule:

1-2 years teaching in the Rocky Boy School District after earning degree/endorsement - 100% tuition reimbursement payment.

3 years teaching in the Rocky Boy School District after earning degree/endorsement - 75% tuition reimbursement payment.

4 years teaching in the Rocky Boy School District after earning degree/endorsement - 50% tuition reimbursement payment.

Effective Date: Teachers shall notify, in writing, to the Superintendent by February 1st, if they are contemplating a lane change. Individual contracts will be modified to reflect qualified educational lane changes once each year effective at the beginning of the school year providing a transcript of qualified credits is submitted to the Superintendent's office no later than September 15th of each year. Credits submitted by transcript after September 15th even though otherwise qualifying shall not be considered until the following year.

If a transcript is not available by September 15th other satisfactory evidence of successful completion of the course will be accepted, pending receipt of the official transcript; however any pay adjustment shall not be made until the official transcript is received.

- E. Teachers employed less than full-time will be compensated proportionate to their assigned working hours.
- F. The salary scale attached to this Master Contract represents the minimum compensation of a Class VI Specialist.
- G. The contract length for teachers/counselors/library-media specialists will be 180 teaching and 7 PIR days and is identified on the teaching contract (exclusive legal holidays and vacations) days).

ARTICLE 8. BENEFITS

- A. **Sick Leave:** Eleven days of sick leave with full pay, shall be granted to teachers each school year.

Such leave shall be credited on the first day of fall semester. For teachers starting employment after the first day, sick leave shall consist of one day per month remaining in the school year to be credited on the first day of such employment. A teacher may accumulate a total of seventy-three days of sick leave. Verification of sick leave must be made after the third day. A supervisor may visit at any time during the sick leave period.

Upon leaving the district, teachers will be paid .40 of their ending sick leave balance at a maximum hourly rate of \$35 per hour. Those earning an hourly rate below the maximum would be paid according to their contracted hourly rate.

Those teachers who accumulate a balance of sick leave beyond the maximum 73 day limit at the beginning of each school year will paid .40 of their excess sick leave balance at a maximum hourly rate of \$35 per hour. Those earning an hourly rate below the maximum would be paid according to their contracted hourly rate.

~~Two~~ **Four** of the eleven sick leave days granted each year may be used for discretionary purposes.

B. **Emergency Leave:** Five (5) days of non-cumulative emergency leave, with full pay, shall be granted to teachers each year. An additional three (3) days of emergency leave may be granted only after all other leave (sick and personal) has been exhausted. Emergency Leave shall be granted by the administration in case of death, critical illness or critical injury of immediate family members. Hospitalization of immediate family members for routine procedures shall require the use of sick leave. Employees must provide substantiated reasons with the request for Emergency Leave to their immediate supervisor.

C. ~~Flexible Benefits Plan~~ **Health Insurance and IRS § 125 Benefits Plan:**

1. ~~No participating teacher may combine any part of his/her employer contribution with another participating teacher or participating employee to purchase one policy. All teachers are eligible to participate in the insurance plan selected in Section B provided the teacher(s) work enough hours and provided enough teacher(s) participate as required by the insurance policy/carrier. Each teacher may select any level of insurance – single, two party, family, etc. The School District will pay a salary to participating teachers of \$8953.83 monthly for the 20147-20158 school year; \$903.83970.50 monthly for the 20158-169 school year; and \$953.83987.17 monthly for the 20169-1720 school year. If insurance premiums [the cost of single health, vision, & dental coverage] in subsequent years [2018-19 and/or 2019-2020] do not exceed the 2017-18 allowable maximum set at \$11,446, there will be no increase for insurance premiums in that year the premiums do not exceed \$11,446. The District will make available a components plan to eligible teachers for this purpose of pretax premiums.~~

~~Part time teachers will receive a pro-rated percentage of all flexible fringe benefits depending on the time contracted, provided the teacher(s) work enough hours and provided enough teacher(s) participate as required by the insurance policy/carrier. e.g. half-time teacher would receive 50% of the plan.~~

1. **The District will make available a group health insurance plan in which all teachers are**

eligible to participate, provided, the teacher(s) work enough hours and provided enough teacher(s) participate as required by the insurance policy/carrier. *The maximum contribution by the District will be single coverage health, vision, and dental insurance.* Each teacher may select any level of insurance - single, two party, family, etc.) offered by the carrier. Teachers may choose whether or not to participate in the plan, but the District will not compensate a teacher in any way in lieu of his/her membership in the plan. The full School District contribution is available to participating teachers, who are scheduled to work 1,496 hours during the year. The full School District Contribution is:

2020/2021 - \$1,052.00 per month

*If insurance premiums [the cost of single health, vision, & dental coverage] in subsequent years [2021-22 and/or 2022-2023] do not exceed the 2020-21 allowable maximum set at \$1,052 per month, there will be no increase for insurance premiums in any year the premiums do not exceed \$1,052 per month.

2021/2022 _____ per month

2022/2023 _____ per month

All current bargaining unit members choosing NOT to participate in the group health insurance plan and in good standing at the conclusion of the 2020 school year will be considered GRANDFATHERED into the Health/Flex Plan for the duration of this Master Contract [2020-2023] under the following conditions: 1) Certified teachers at Steps 1-5 will receive a benefit of \$10,000 per year; 2) Certified teachers at steps 6-21 will receive a benefit of \$9,000 per year.

For all other teachers who are scheduled less than 1,496 hours per year, the School District contribution is pro-rated. Additional expense needed for insurance premiums or other benefits shall be deducted from the employee's paycheck and/or the IRS § 125 plan. If the health insurance carrier permits, retirees may participate in the group coverage at their own expense.

2. IRS § 125/Flex Plan - A flexible benefit account/125 plan shall be established for employees. The School District shall pay the set-up fee and the annual review cost. The participating employee shall pay the monthly fee. The plan shall include (subject to the carrier, administrator or policy plus):

- a. health care costs not paid by group insurance;
- b. insurance premiums not paid by the employer;
- c. dependent care costs, including qualified children and the elderly; and/or,
- d. Other insurance options (such as but not limited to disability, group/term life)

~~23.~~ A committee comprised of three (3) teachers appointed by the teachers, two (2) administrators will recommend the insurance carrier policy and the flex plan.

~~34.~~ It is understood that the School District's only obligation is to pay such amounts as agreed to herein and no claim shall be made against the School District as a result of a denial of insurance benefits or denial of plan benefit coverage by an insurance carrier, plan, policy or administrator.

~~4.~~ ~~The plan shall include, but not be limited to a pretax insurance premium not paid by the employer. If the teachers do not take the pretax insurance then these benefits will be taxable~~

salary.

~~A member upon retirement may choose to participate in group insurance benefits at their own expense.~~

~~5. The District will make available a flexible benefits plan that provides benefits offered in one comprehensive plan that meets the requirements of IRS Code §125. The District shall assume the administrative costs.~~

- D. **Personal Leave:** Each teacher will be allowed three (3) days of personal leave each year at full salary. Two (2) days of personal leave can be carried over to the following school year.

When three (3) or more consecutive personal leave days are requested, at least five (5) days notice must be given in writing to the principal. Any personal leave requested for less than three (3) days must be in writing to the principal at least twenty-four (24) hours in advance. If no substitute is needed, approval for same day notice will be at the principal's discretion.

Unused personal leave, beyond the allowable two (2) carry over days, ~~can~~ will be automatically moved to the sick leave accumulation of individual members ~~annually, by written request by May 15 of each school year.~~

When a teacher resigns, retires, or terminates their employment with the District, any unused personal leave of up to forty [40] hours will be compensated at the teacher's hourly rate.

- E. The District reserves the right to grant additional benefits to leaves established herein, and to establish different forms of leaves, all in its sole discretion and without establishing precedent.

- F. **Retirement Incentive:** Any teacher with 20 years of service to the district (may count 5 years coming into the district) 15 of which must be continuous, will be eligible for early retirement incentive. Approved leaves will not disrupt continuous teaching service. Retirement incentive will be figured by taking the difference between the salary of a retiring teacher and the salary of a teacher with a BA and 2 years of experience. *Any teacher employed less than a FTE will be compensated according to the individual's FTE assignment [i.e. .33 FTE X BA2; .5FTE X BA2]*

Any teacher, upon retirement, who has 20 or more years in the district shall have their health insurance paid, at the single rate (includes vision and dental) by the district for a four (4) year period after retirement or until they reach 65, whichever comes first. Upon retirement, the employee is required to have participated in the District's insurance program for the prior five (5) consecutive years. A retiree's maximum health insurance benefit will be \$12,624 for 2020-21; for subsequent years 2021-22 and 2022-23, the maximum benefit will be determined and established by the District's selected insurance carrier. ~~\$12,8646 for 20158-169; and \$11,4846 for 20169-1720.~~ If insurance premiums [the cost of single health, vision, & dental coverage] in subsequent years [2021-22 and/or 2022-2023] do not exceed the 2020-21 allowable maximum set at \$12,624, there will be no increase for insurance premiums in any year the premiums do not exceed \$12,624.

- G. Eighty (80) hours of professional association leave time is allowed as a pool to be used by Rocky

Boy Education Association members (10 days maximum). Leave is non-accumulative.

- H. Any teacher using 24 hours or less of combined sick, personal, **unpaid disciplinary**, and emergency leave during the 180 Teaching and 7 pupil-related instruction days will be eligible for an incentive of \$1,800. If the employee uses 12 hours or less during the first semester, half of the incentive [\$900] will be paid at the end of the semester. The remaining balance [\$900] will be paid at the end of the school year, if the total leave used for the entire year is 24 hours or less. Any teacher employed less than a FTE will be compensated according to the individual’s FTE assignment [i.e. .33 FTE X \$1,800=\$594; .5FTE X \$1,800=\$900]
- I. Teachers will have the option of substituting district approved professional development for four [4] of the seven [7] PIR dates, but cannot substitute beginning of the year orientation PIR dates. The superintendent will have the final authority to approve or deny any request, once the proper application process, guidelines, and timeline have been met. Professional development must occur between June 1 and May 31 of each contract year.
- J. All ~~Association~~ **bargaining unit** members absent from duty shall complete a district leave report within eight [8] hours of returning to work after an incurred absence to the building administrator. Any ~~Association~~ **bargaining unit** member, who shall without good reason, fail to make this report promptly, shall forfeit their salary for the period of absence *after a third [3rd] offense/failure, as documented by the building timekeeper.*

ARTICLE 9. TEACHERS WORKING HOURS

The staff day will be based upon a forty hour work week, with 28 hours of assigned student responsibility. (This does not preclude activities relating to professional growth; extracurricular activities involving students and meetings pertaining to the school program).

ARTICLE 10. SALARY SCHEDULE

The 2020-2021 certified salary scale will have a base of \$37,459 or a 5% increase. The 2021-22 certified salary scale will have a base of \$39,145 or a 4.5% increase. The 2022-23 certified salary scale will have a base of \$39,928 or a 2% increase.

Longevity payments shall be made in accordance with the following schedule:

Years in District	BA+2 2020-21	2021-22	2022-23	Years in District	MA 2020-21	2021-22	2022-23	MA+1 2020-21	2021-22	2022-23
16-18	\$1,575	\$1,875	\$2,175	15-18	\$1,875	\$2,175	\$2,475	\$2,175	\$2,475	\$2,775
19-25	\$1,825	\$2,125	\$2,425	19-25	\$2,125	\$2,425	\$2,725	\$2,425	\$2,725	\$3,025
26+	\$2,075	\$2,375	\$2,675	26+	\$2,375	\$2,675	\$2,975	\$2,675	\$2,975	\$3,275

Stipends for in-service or volunteer/assigned committee work, payable beyond the 180 teaching and 7 pupil-related instruction days, will be paid at \$200 per day, which comprises of a six [6] hour day. The District retains the exclusive right to determine the scope of work to be completed on committees and

teachers/counselors/Library-Media Specialists must clearly specify hours worked and written summary of activities completed. When attending out of district professional development on non-contract days, a \$200 stipend will be paid during the scheduled training dates only.

Certified staff members who are scheduled to work crowd control or ticket taker responsibilities at extracurricular (athletic) events will be paid at a rate of \$20 per game.

The salary schedule will have 4% step increases at steps 1-15, a 2.8% step increase from step 15 to 16, and a 1.8% step increase for steps 16-21 with attainment increments (across) of 3.5% for 2020-21. For 2021-22, the salary schedule will have 4% step increases at steps 1-15, a 2.9% step increase from step 15 to 16, and a 1.9% step increase for steps 16-21 with attainment increments (across) of 3.5%. For 2022-23, the salary schedule will have 4% step increases at steps 1-15, a 0% step increase from step 15 to 16, and a 0% step increase for steps 16-21 with attainment increments (across) of 3.5%.

ARTICLE 11. CERTIFIED PROFICIENCY

RBEA members will be assessed annually (by May 15) in the topics of technology, Chippewa Cree Language & Culture/Indian Education For All, MBI/Classroom Management, and Montana Common Core Standards [MCCS] to evaluate individual proficiency in each of the topics. Those members not achieving proficiency in any area will be notified by May 31 and must successfully complete eight (8) hours of professional development in topic(s) of non-proficiency. This professional development must be completed by the end of the first quarter of any subsequent school year in which non-proficiency was identified. The District will provide professional development in each of these topics. Proficiency must be achieved by May 15, prior to the next scheduled assessments. Teachers will be paid stipends according to Article 10. Study guides for each of the topics will be provided annually by April 15.

ARTICLE 12. RELEASE FROM CONTRACT

The RBEA and District agree to operate under a Liquidated Damages Clause in the amount of Five Thousand Five Hundred Dollars [\$5,500], payable prior to contract release and detailed in the individual teaching contract.

ARTICLE 13. DURATION OF AGREEMENT

This Agreement shall be effective as of July 1, 2020 or upon ratification by the parties, whichever is later, and shall continue in effect until June 30, 2023. This Agreement shall not be extended orally and it is expressly understood that it shall expire on the date indicated.

ARTICLE 14. ENTIRE AGREEMENT

This constitutes the Entire Agreement between the parties. All practices conducted prior to this agreement but not incorporated herein are null and void. There shall be no further negotiations conducted during the term of this Agreement, except for a successor agreement, as all items not contained herein have been resolved through compromise. Should any provision of this Agreement be found unenforceable by a court of competent jurisdiction, all other provisions herein shall remain in full force

and effect.

This Agreement is signed this 16th day of **June**, 2020.

In Witness Thereof:

For the Rocky Boy Education Association,

_____ Unit President

_____ Unit Secretary

For the Board of Trustees, School District #87J-L,

_____ Chairperson

_____ Clerk

APPENDIX A

Grievance Report Form

Aggrieved Person _____ Date Filed _____

School _____ Teaching Assignment _____

1. Date Cause Grievance Occurred _____

2. Statement of Grievance _____

3. Action Requested or Relief Sought _____

Attach additional sheet if needed.

SIGNATURE OF AGGRIEVED

DATE

STEP I

1. Decision of Principal _____

SIGNATURE OF PRINCIPAL

DATE

2. Aggrieved Person's Response _____

SIGNATURE OF AGGRIEVED

DATE

STEP II

1. Date Received by Superintendent _____

2. Decision of Superintendent _____

SIGNATURE OF SUPERINTENDENT

DATE

3. Aggrieved Person's Response _____

SIGNATURE OF AGGRIEVED

DATE

STEP III

1. Date Submitted to School Board _____

2. Disposition of School Board _____

SIGNATURE OF BOARD MEMBERS

DATE

SIGNATURE OF AGGRIEVED
OR CHAIRMAN OF THE PR&R COMMITTEE

DATE

STEP IV

1. Notice to the Superintendent to arbitrate by the Association.

SIGNATURE OF ASSOCIATION PRESIDENT

DATE

2. Arbitrator Selected (by the Association and District): _____

3. Arbitrators ruling on whether disposition can be arbitrated _____

4. Arbitrators Decision on Grievance _____

SIGNATURE OF ARBITRATOR

DATE

The arbitrator's decision shall be final and binding upon both parties.

TO BE FILED IN SEPARATE GRIEVANCE FILE SEPARATE FROM PERSONNEL FILE OF AGGRIEVED.

**ROCKY BOY SCHOOL DISTRICT 2020-2021
CERTIFIED SALARY SCHEDULE**

EDUCATION						
	BA	BA +1	BA +2	MA	MA +1	
E	1	37,459	38,770	40,127	41,531	42,985
X	2	38,957	40,321	41,732	43,193	44,704
P	3	40,515	41,934	43,401	44,920	46,492
E	4	42,136	43,611	45,137	46,717	48,352
R	5	43,821	45,355	46,942	48,586	50,286
I	6	45,574	47,169	48,820	50,529	52,297
E	7	47,396	49,056	50,773	52,551	54,389
N	8	49,292	51,018	52,804	54,653	56,565
C	9	51,264	53,059	54,916	56,839	58,828
E	10	53,315	55,181	57,113	59,112	61,181
	11	55,448	57,388	59,398	61,477	63,628
	12	57,666	59,684	61,774	63,936	66,173
	13	59,973	62,071	64,245	66,493	68,820
	14	62,372	64,554	66,815	69,153	71,573
	15		67,136	69,488	71,919	74,436
	16		71,434	73,933	76,520	
	17		72,720	75,264	77,897	
	18		74,029	76,619	79,299	
	19		75,362	77,998	80,726	
	20				82,179	
	21				83,658	

This scale represents a 5% raise on the base salary, 4% steps (down) thru step 15; a 2.8% step increase from step 15 to 16; step 16 down results in a 1.8% step increase; and 3.5% increments (across).

**ROCKY BOY SCHOOL DISTRICT 2021-2022
CERTIFIED SALARY SCHEDULE**

EDUCATION						
	BA	BA +1	BA +2	MA	MA +1	
E X P E R I E N C E	1	39,145	40,515	41,933	43,401	44,920
	2	40,711	42,136	43,610	45,137	46,717
	3	42,339	43,821	45,355	46,942	48,585
	4	44,033	45,574	47,169	48,820	50,529
	5	45,794	47,397	49,056	50,773	52,550
	6	47,626	49,293	51,018	52,804	54,652
	7	49,531	51,264	53,059	54,916	56,838
	8	51,512	53,315	55,181	57,112	59,111
	9	53,573	55,448	57,388	59,397	61,476
	10	55,716	57,666	59,684	61,773	63,935
	11	57,944	59,972	62,071	64,244	66,492
	12	60,262	62,371	64,554	66,813	69,152
	13	62,672	64,866	67,136	69,486	71,918
	14	65,179	67,461	69,821	72,265	74,795
	15		70,159	72,614	75,156	77,787
	16			74,720	77,336	80,043
	17			76,140	78,805	81,564
	18			77,587	80,302	83,114
	19			79,061	81,828	84,693
	20					86,302
	21					87,942

This scale represents a 4.5% raise on the base salary, 4% steps (down) thru step 15; a 2.9% step increase from step 15 to 16; step 16 down results in a 1.9% step increase; and 3.5% increments (across).

**ROCKY BOY SCHOOL DISTRICT 2022-2023
CERTIFIED SALARY SCHEDULE**

EDUCATION						
	BA	BA +1	BA +2	MA	MA +1	
E X P E R I E N C E	1	39,928	41,325	42,772	44,269	45,818
	2	41,525	42,978	44,483	46,040	47,651
	3	43,186	44,698	46,262	47,881	49,557
	4	44,914	46,486	48,113	49,796	51,539
	5	46,710	48,345	50,037	51,788	53,601
	6	48,579	50,279	52,039	53,860	55,745
	7	50,522	52,290	54,120	56,014	57,975
	8	52,543	54,382	56,285	58,255	60,294
	9	54,644	56,557	58,536	60,585	62,706
	10	56,830	58,819	60,878	63,008	65,214
	11	59,103	61,172	63,313	65,529	67,822
	12	61,467	63,619	65,845	68,150	70,535
	13	63,926	66,163	68,479	70,876	73,357
	14	66,483	68,810	71,218	73,711	76,291
	15		71,562	74,067	76,659	79,342
	16			74,720	77,336	80,043
	17			76,140	78,805	81,564
	18			77,587	80,302	83,114
	19			79,061	81,828	84,693
	20					86,302
	21					87,942

This scale represents a 2% raise on the base salary, 4% steps (down) thru step 15; a 0% step increase from step 15 to 16; step 16 down results in a 0% step increase; and 3.5% increments (across).

Voyd St. Pierre

From: Mark Beckman <mbeckman@mhsa.org>
Sent: Tuesday, May 05, 2020 9:58 AM
Subject: MHSA Update



MONTANA HIGH SCHOOL A

PROMOTING SUCCESS ON THE COURT, ON THE FIELD,
AND EVERYWHERE ELSE UNDER THE BIG SKY

May 5, 2020

TO: MHSA SCHOOL ADMINISTRATORS
FROM: MARK BECKMAN, EXECUTIVE DIRECTOR
RE: MHSA UPDATE

Good morning:

- 1) I wanted to share with you once again the interpretations the Executive Board approved recently regarding the status (out-of-season and summer) for MHSA sports:
 - Before May 7th – no activities including out-of-season activities – with schools not in session we are not in-season or out-of-season during this period.
 - After May 7th – it will be up to the school (if the school allows out-of-season contact) in relation to the following:
 - From May 7th until June 1st it will be considered out-of-season for all MHSA sports.
 - During this time:
 - Team sports must follow the open gym/field rules until June 1 (existing rule)
 - Individual sports can work with their kids if participation it is not required/mandated (existing

rule)

Local districts will determine the use and access to their facilities and will be responsible for enforcing social distancing and any other health guidelines/requirements at the local level if they allow out-of-season contact.

- June 1 – July 31 – current MHSA rule summer rules will be in effect – again local districts will determine the use and access to their facilities and it is up to the local school and coaches to follow any health requirements in place during this time for MHSA practices or one-on-one contests allowed by current rule. For out-of-season camps/tournaments etc., during this period there isn't MHSA oversight/involvement including insurance coverage (by current rule schools cannot be involved in any way with those events however they can rent their facilities to coaches/outside groups).
- August 1 – back to out-of-season restrictions until fall sport practices begin.

The Executive Board approved the following for music (pending two-week notice to member schools)

- All state music auditions are allowed after May 7th with school approval. The deadline for those auditions has been extended to September 1st.

The Executive Board approved the following interpretation regarding the MHSA academic rule:

- Incompletes for COVID-19 related issues (such as internet accessibility, illness, etc.) can be given, determined by the school and those COVID-19 related incompletes must be completed and posted on the 2019-20 second semester transcript by the start of the first semester next fall.

2) MHSA Staff –The staff, following the most recent Governor’s directive of encouraging remote work, however allowing some onsite work, will be working both remotely and spending some time in the office. Staff will work two days in the office and the other days remotely. You can contact them by leaving a message on their office phone (they will be checking voicemails remotely if not in the office that day), calling their cell number, or sending an email. They will respond as soon as possible.

3) Dragonfly School Platform - many schools participated in Dragonfly’s recent webinars and many schools are starting to prepare for the launch of the program this fall. If you have any questions on this new platform, please contact Brian Michelotti at bmichelotti@mhsa.org.

4) MHSA Executive Board Meeting – The April Executive Board meeting that was scheduled for April 20-21 has been postponed and is tentatively scheduled for May 18-19, 2020. The format of that regular meeting of the Board will depend on the directives from the Governor, State Health Department and CDC at that time. I will keep you informed. If you have any items for the agenda, please send those to me by this Thursday.

5) MHSA Co-op Renewals – the schools that have completed three years in their current co-op(s), are up for renewal. Greta Buehler sent out those renewals yesterday. If you have any questions on the forms please contact Greta, if you have any questions on numbers etc. please contact me.

6) NFHS – OPI Participation Report for 2019-2020 – Scott Wilson recently sent the participation count report for athletics and activities to your school to complete for the [2019-2020.school](#) year. This report is required by Montana law (20-7-104, MCA) and the MHSA and OPI work together to collect this data for OPI and the NFHS. The report is due by May 15, 2020. If you have any questions please contact Scott at swilson@mhsa.org.

If you have any questions or comments, please feel free to contact me. Thank you and please stay healthy and stay safe.

There are moments when troubles enter our lives and we can do nothing to avoid them. But they are there for a reason. Only when we have overcome them will we understand why they were there. – Paulo Coelho, ‘The Fifth Mountain’

Mark Beckman
EXECUTIVE DIRECTOR

Wherever You Play, MHSA Is On Your Team
Montana High School Association Visit us online: mhsa.org

Office: (406) 442-6010
Direct Line: (406) 603-4340
Cell: (406) 431-7245
Fax: (406) 442-8250
Address: 1 South Dakota Ave. Helena, MT 59601



ROCKY BOY SCHOOL DISTRICT NO. 87J-L 2020 - 2021 BUS ROUTES



Aaron Aquino	<u>Route #1 Azure.</u> Depart from the elementary school at 7:00 a.m. to Upper Azure site, Wolf Child's and Azure Site. To Aaron Henry residence. Upper Buttercup, Lower Buttercup, Morsette's, Molina's, and old clinic housing. Arrive at the elementary school between 8:00 - 8:05 a.m. 35.2 miles/day	12-7620C
Corey Chandler	<u>Route #2 Haystack.</u> Depart from the elementary school at 7:10 a.m. through Oats's road, Wason's, Haystack Loop to LaMere's, Windyboy's, Big Knife's, log cabins, Tendoy's, Johnson's, Watson's, Eagleman's, WindyBoy's. Arrive at the elementary school between 8:00 - 8:05 a.m. 32.6 miles/day.	12-4472A
Ruth Duran	<u>Route #3 Parker School/ Parker Canyon.</u> Depart from the elementary school at 7:00 a.m. to Stump's and Coffee's, through Parker School to Small's to Cantrell's, Stump's, Writingbird's, Parker Canyon to Mitchell's, Henderson's, Raining Bird's back to Mission Road. Arrive at the elementary school between 8:00 - 8:05 a.m. 42.0 miles/day.	12-0708D
Theodore Russette	<u>Route #4 Duck Creek.</u> Depart from the elementary school at 7:00a.m. To New Town, Duck Creek, to Foot Hill road, Jay Meyer's, Belcourt's, St. Pierre road, St. Mark's, agency square, Arrive at the elementary school between 8:00 - 8:05 a.m. 52 miles/day.	12-3765A
Vacant	<u>Route #5 Lower Road.</u> Depart from the elementary school at 6:40 a.m. to Box Elder via Lower Road to Sutherland's, Morsette's, Prairie View, and Wild Rose Village and back through Upper Road to village across from college on Juneberry street. Arrive at elementary school between 8:00 - 8:05 a.m. 51.0 miles/day.	12-4469B
Darrell Sunchild Sr.	<u>Route #6 Bonneau.</u> Depart from the elementary school at 6:15 a.m. Laredo to Highway to Joe Demontiney, to Laredo Road, Jarvery's, Billy's, Rainingbird's, Potter's, Joe Boy Morsette's, Bonneau Villages. Arrive at elementary school between 8:00 - 8:05 a.m. 91 miles/day. .	12-7986D
Merle L. Big Bow	<u>Route #7 SPED.</u> Special Education Route. Depart from the Elementary School at 7:15 a.m. Agency area, Parker School, lower road to Box Elder, then upper road via Moreno's. Arrive at Elementary school 8:00 – 8:05 a.m. 71.0 miles a day 7 students.	12-6235D
Felix L. Holguin	<u>Route #8 Box Elder/Middle Dry Fork</u> Depart from elementary at 7:00am. Go across tracks, old Box Elder villages, then to Blue water tower village. Then to Sunny View, then to Country View, Middle Dry Fork Villages. Arrive at Elementary school 8:00 – 8:05 a.m. 42 miles	12-660

Bold Face= Changes from previous year
Student Counts are estimates



7-12 Principal's Report

May 2020

Curriculum & Instruction: The lesson plan template developed last year by the administration at teaching staff is used by all teachers and will continue to be used next school year. We are in the process of developing a schedule for professional development for teachers and staff to include items relate to school climate and culture, writing effective learning objectives, working in professional learning communities, and online learning.

We want to continue our tutoring for any subject after school from 3:30-5:00 pm Monday through Thursday next year. We found this to be highly effective for our students especially during sports seasons to help them manage their time wisely.

The summer program will continue to be a credit recovery program for students who have failed a course. The program is designed to help students recover the lost credit and to support the student staying on track for graduation. The program we chose to implement is Edgenuity. The program provides a certified Montana teacher to instruct the course using the Edgenuity platform. The course is pre-recorded so that students may watch, take notes and pause the program when needed. A 24/7 live chat tutor is available when students need extra help and the certified teacher is also available Monday through Friday for specific hours. Edgenuity allows multiple courses to be conducted at the same time with a proctor to support students completing their courses. Work on a course can be done anywhere the student has an internet connection. The beginning of the course is set up with a pre-test in which students are able to demonstrate the knowledge they possess on the subject. The course is then designed around the information the student does not know. Therefore, the students will only be learning new information to them (personalized). Also, the course is based on learning the information rather than time spent in the classroom. A student may work diligently and complete a course in less time than another student. Each course is self-paced and allows students to learn at their own rate. Finally, students take one course at a time and once they complete the course, he/she can choose to be done with summer school or to work on another course if needed. Thus, the accountability is on the student to take advantage of the opportunity to recover lost credit.

Due to COVID and the school closure we will begin the summer school program on July 6 and end August 14. The program will not contain a junior high component as we will only have the Edgenuity program in place. There are only two junior high students in need of summer school in order to promote to the 9th grade. Therefore, we have it set up that these two students can take an Edgenuity course and earn their first high school half credit (.5). These two students had excessive absences and failed multiple courses therefore, this would be a chance for them to stay on track for graduation.

The science department worked with the elementary 6th grade science to determine the order of courses and whether the current curriculums matched the new standards set by the NGSS. The Golden Triangle Curriculum Cooperative has decided to follow the NGSS standards during their curriculum review meetings this year. Therefore, after

much discussion and review it has been determined that Rocky Boy Schools would need to make changes to the current curriculum to be in line with the GTCC standards. Therefore, 6th grade will be doing earth science and 8th grade will be doing physical science. This change was made at the beginning of second semester. Finally, next year the high school will instruct earth science during the freshman year instead of introduction to chemistry/physics. This allows the curriculum to spiral as well as meet the GTCC and NGSS science standards on which students are tested.

STAR Movement by Tier for ELA 2019/20 Rocky Boy JH/HS

7 th Grade student movement over the year				GL median SGP**	# of students with SGP above 50
	>25%	25 th to 49 th %tile	Above 50 th %tile	29	10
September	26	8	5		
January	25	7	4		
March	22	9	3		

8 th Grade student movement over the year				GL median SGP**	# of students with SGP above 50
	>25%	25 th to 49 th %tile	Above 50 th %tile	34	16
September	30	8	9		
January	22	15	3		
March	17	19	5		

9 th Grade student movement over the year				GL median SGP**	# of students with SGP above 50
	>25%	25 th to 49 th %tile	Above 50 th %tile	44	20
September	32	14	8		
January	21	16	7		
March	18	11	7		

10 th Grade student movement over the year				GL median SGP**	# of students with SGP above 50
	>25%	25 th to 49 th %tile	Above 50 th %tile	45	16
September	24	11	6		
January	20	6	3		
March	20	9	4		

11 th Grade student movement over the year				GL median SGP**	# of students with SGP above 50

	>25%	25 th to 49 th %tile	Above 50 th %tile	55	8
September	10	7	2		
January	9	4	2		
March	11	4	1		

12 th Grade student movement over the year				GL median SGP**	# of students with SGP above 50
	>25%	25 th to 49 th %tile	Above 50 th %tile	72	14
September	11	5	5		
January	7	6	5		
March	6	8	3		

STAR Movement by Tier for Math 2019/20 Rocky Boy JH/HS

7 th Grade student movement over the year				GL median SGP**	# of students with SGP above 50
	>25%	25 th to 49 th %tile	Above 50 th %tile	55	22
September	14	10	8		
January	7	12	14		
March	11	13	14		

8 th Grade student movement over the year				GL median SGP**	# of students with SGP above 50
	>25%	25 th to 49 th %tile	Above 50 th %tile	57	25
September	18	12	11		
January	8	22	11		
March	10	17	17		

9 th Grade student movement over the year				GL median SGP**	# of students with SGP above 50
	>25%	25 th to 49 th %tile	Above 50 th %tile	48	22
September	14	16	10		
January	9	12	13		
March	19	11	13		

10 th Grade student movement over the year				GL median SGP**	# of students with SGP above 50
	>25%	25 th to 49 th %tile	Above 50 th %tile	44	15
September	10	10	10		

January	7	9	10	
March	15	9	13	

11 th Grade student movement over the year				GL median SGP**	# of students with SGP above 50
	>25%	25 th to 49 th %tile	Above 50 th %tile	49	7
September	5	2	5		
January	4	4	4		
March	5	3	7		

12 th Grade student movement over the year				GL median SGP**	# of students with SGP above 50
	>25%	25 th to 49 th %tile	Above 50 th %tile	49	2
September	2	3	3		
January	2	2			
March	2	3	3		

****What is a student growth percentile (SGP)?** A student growth percentile, or SGP, compares a student's growth to that of his or her academic peers nationwide. Academic peers are students in the same grade with similar achievement history on Star Assessments. SGP is reported on a 1–99 scale, with lower numbers indicating lower relative growth and higher numbers indicating higher relative growth. For example, an SGP score of 90 means the student has shown more growth than 90 percent of his/her academic peers.

Supervision & Evaluation: Walkthroughs in the classrooms will continue to be done next school year. Teachers will be working more with our instructional coach.

The district calendar for testing dates, literacy and math nights, district leadership meetings, school leadership meetings, and other important events that happen throughout the school year has not yet been developed due to COVID. This is usually completed in April and May. The development of this calendar supports limiting disruptions to instructional time and provides communication for the entire district.

Culture & Language: Our Culture Club that was started this year will continue next year. They are planning on having a traditional round-dance that was cancelled due to COVID this year.

Our Teepee Mondays continued with smudging, singing, announcements, weekly STAR awards, and a cultural piece each month. The cultural piece included a short presentation/information sharing about important cultural events happening in the community such as the Sun Dance or why certain things are celebrated during specific times of the year. This was added in January of this year. I hope that this is something that will continue next year.

The 8th grade transition ceremony for Rocky Boy Jr High students (26 students), along with high school graduation (18 students) were held this month outside at the football field. The day turned out to be wonderful and many students and families were honored with the students' achievements. This is usually a very busy month for the high school with final exams, Aspire tests, literacy & math night, Senior Banquet, spring academic and athletic awards ceremony, Senior Bar-B-Q, STAR testing, K-12 color run, 8th grade picnic, 2nd semester honor roll trip, and the graduating senior walkthrough the elementary; however, due to COVID these events did not happen. I hope the new tradition we started last year with the seniors inviting the Pre-K Cree Immersion students to walkthrough the elementary with them continues next year. Last year each Pre-K student dressed in their transition ceremony outfits and hats, chose a senior in their graduation outfits and they walked through the halls of the elementary school.

Behavior Management: Handbook policies have been reviewed and suggested changes are currently being written for board review at the July meeting.

Overall attendance is an issue we continue to work on with students. We will continue to search for ways to encourage our students to attend school and continue to earn credit for the semester. Not dropping students for missing 10 *random* days of school during a semester and due to COVID we did not drop students after March 12, 2020. This has allowed teachers and staff more opportunities to make connections with students. These connections are the beginning steps of changing behaviors. We saw many students improve their behaviors by not dropping them. Another benefit was seen at the end of the year when data showed that students who would have been dropped and earned zero credit were able to continue and earn some credits for the semester. For example, instead of having 3.5 credits to recover to meet graduation standards the student now only needs to recover one or two credits. Thus, earning *some* credit rather than *no* credit increases the students' chances to graduate on-time and/or not drop out and complete high school.

Students of the month - May: Katipskaw Baker and Jayci Demontiney

Daily Management: Work continues with Infinite Campus (I.C.). Next year's calendars and schedules have been put into Infinite Campus. The parent and student portals of Infinite Campus are open and both parents and students are using them. Teachers are utilizing the contact log contained within I.C. too.

All of the end of the year AIM reports for 7-12 have been submitted to OPI, official transcripts have been printed and given to seniors, current budgets and grants are being reconciled, next year's budgets are being worked on, and a list of items has been given to the maintenance and janitorial staff to complete over the summer in the high school. Finally, individual goals for next year has been completed by 7-12 teachers. The goals will be revisited early in the fall to ensure the goals are measurable and pertain to the improvements needed and/or desired by the teachers are communicated and evaluated appropriately. This is part of the MT EPAS teacher evaluation system.

Current enrollment for Jr. High - 78 students, High School - 121 students, Total enrollment 7/12 - 199 students. Due to the school closure the high school gym is not available for Summer Open Gym until July 1st. The July gym schedule has not been developed due to the possible replacement schedule of the gym.

Food Service Report

June, 2020

- The Month of May our reimbursement total was \$ 79,089.17
- Total expenses for the month \$19,967.23
- Fresh fruit and vegetable program didn't claim because of covid-19
- Also started summer food program on June 8th breakfast and lunch
- We have a bus that delivers to 2 different site them being azure site and middle dry fork Colony are starting summer food program
- Severing about 1200 children a daily during the last two months covid-19
- This year the summer food program is only offering grab & go breakfast and lunch
- That's all for this month if you have any questions please give me a call.

Since the third week of May 2020 two drivers were able to make appointments with doctors and pass their MEC Medical Examinations Certificate. One mechanic was able to successfully pass the pre-trip and road test on June 4th.

Door-to-door delivery of 1300 meals per day ended on the last scheduled day of school on May 28th, 2020. The red suburban has been checked out to Headstart for food deliveries as the old SPED bus for the Summer Foods Program.

District mechanics have been taking buses out of service one by one and bring into garage stall to service, repair, and document a safety inspection. Parts and repairs are underway in preparation for 1st semester inspection in July by Highway Patrol as required for OPI mileage reimbursement.

Routes and mileage are being reviewed and verified for the July Hill County Transportation Committee meeting. OPI Director of Transportation has advised that the District can go from current nine routes to eight and later modify the eight routes or add another route later too.

The surplus equipment, such as used tires, at the Oats road bus garage are being inventoried and prepared for possible District sale in the future. Later in the summer the garage will be cleaned out as its been in the same condition for many years.

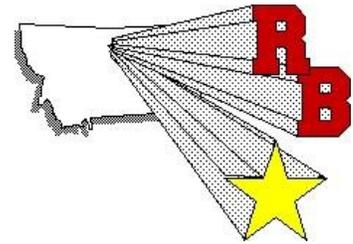
As requested for the CARES Act funding many quotes for the transportation department have been requested by various vendors. We've requested a bus sanitation bid, a steam cleaner, biometric reader to work with Time Clock Plus, in bus camera systems, two-way radio upgrade, an electronic door key system as the rest of the school, and different types of food delivery trailers.

The last day for drivers was May 29th, and there are two mechanics and transportation supervisor still employed through the summer.

Technology Department

June 5, 2020

IT Director – Robert Parker



On May 28th the district suspended internet service for the households the district was providing for. The cost for providing these services was approximately \$2000/month. In preparation for the upcoming school year, the district will be restricting the bandwidth, increasing filtering on the service provided, and possibly restricting the service to district owned devices only. These measures should drop the month to month cost to the district significantly as well as stem the demand by the community to get “free” internet from the district while still providing access to everything needed by students to do their schoolwork remotely.

The district has begun collecting devices that were handed out to students when the school was closed due to the shutdown. Devices are still being turned in now, the collection effort is going well. At this time we are still working on getting approximately 60 laptops and another 60 ipads. However, as we are receiving devices, we are not getting back the charges and cables. These charges and cables cost about \$60 per device, so these missing chargers and cables will cost the district about \$6000 to replace.

Now that the school year has ended, we have a chance to review the things that worked well, and what didn't work well. We have determined that iPads do not work as well as we hoped with Microsoft Teams, the districts remote learning platform. As a consequence, the district will shift to focus on using laptops for our mobile device needs. This summer IT will be purchasing many more laptops to replace the ones we didn't get back, the ones that were broken, and to replace the ipads we were using. IT will also work with the principals of each school to move towards a more conventional 1:1 device strategy. Previously, we were deploying lots of 20 devices to classrooms and setting up devices as shared devices. This was a big obstacle when we were getting ready to hand out the devices to students. Moving to 1:1 will help make device distribution much smoother and easier to track.

In order to facilitate the move to 1:1 strategy, this summer IT will be focusing on implementing a new inventory system that will increase the district's ability to track and document devices and locations with a high degree of confidence. It will also speed up the distribution process on the district's end as the paperwork involved will be electronic and recorded with barcodes and scanners.

IT is also going to purchase materials to install a UV station for disinfecting devices that get returned during the pandemic. This station will likely be located in the admin basement under the stairs or in a side room of the printshop.

Board of Trustees Report

June, 2020

Jan Mitchell

Personnel / Human Resources

May employment opportunities were posted on the website only and on the OPI website. We received applications on line and in the office. Interviews will be scheduled using the GoToMtg link which can be accessed using a computer, tablet or smart phone. We have been interviewing for the High School Principal, K-6 Teachers, and Food Service positions. We do have applicants for most of the positions. Certified applicants are requesting housing. Our housing waiting list remains active with several applicants.

I came into the office to work for 108 hours total this month. We are tracking all hours for all employees, especially for the Food Service and Transportation department who have been working a regular schedule since March 15. I have also been completing many unemployment verifications for past employees. The Reasonable Assurance of employment was sent to all Classified nine-month employees and states in accordance with provisions of the Unemployment Compensation Act (MCA 39-51-2108), to please accept this letter as the District's means of informing of reasonable assurance of employment beginning upon the scheduled return for orientation in August, 2020. By virtue of this notice, the District understands that employees are not eligible for unemployment benefits while off work during the summer months. Head Start employees are eligible for unemployment while off for the summer months.

The RBEA and the RBCEA negotiation meetings have been going ok. We should be wrapping up both contracts soon. We are negotiating through the collective bargaining process but it seems like some of the union representatives are bargaining on their own behalf, or own interests. We have carved out agreements on issues such as training, hours worked after hours, contract length, monetary benefits such as longevity, incentives, parent teacher conferences. Both unions want child care for staff and students. They were tasked with developing a plan to address building, budget and whatever it entails to starting daycare. The main concerns for the certified union came down to the flex payment for health insurance and the salary scales. We bargained with an eye toward compromise and in a way that is most mutually beneficial. I feel that our school offers excellent benefits to employees and should have high employee performance expectations for receiving these benefits.

I have assisted retiring teachers with their Teacher Retirement applications, their leave payouts and their health insurance. Health insurance is open for enrollment to any new applicants or changes in coverage. The new teachers will have their health insurance options open until the start date of the new school year. Retirees have the option to continue health insurance coverage for five years after retirement as long as they were under coverage the prior five years before retirement.

Regular Personnel duties:

- Family Medical Leave Act paperwork (FMLA)
- Montana State Fund Worker's Compensation to report employee accidents/injuries, Safety Committee member
- Public Employment Retirement (PERS) and Teacher's Retirement (TRS) applications, refund applications, TRS termination pay
- Health insurance, dental, vision enrollment/waiver enrollment
- Drug testing for the District and Head Start, random, pre-employment, reasonable suspicion
- Title IX Coordinator
- Background checks, name-based and fingerprints
- First Aid/CPR classes
- Tracking leave, employee hours, maternity, bereavement, AWOL, substitute employee hours, Average Daily Attendance
- Employment applications on the Frontline school employment website, screen, interview, personnel file management
- Conduct new employee orientation
- Leave payouts for those who resign or are terminated
- Complete Unemployment paper work, on-line
- Wage recommendations
- Grievance Procedure, informal & formal
- Track Annual leave accrual rates for each employee per Montana code Annotated
- Provide orientation to new employees
- Complete employment verifications
- Arrange for annual and probationary employee evaluations
- Maintain all personnel files, retiree, current and past employees
- Look after the health, safety and welfare of all employees

If you have any questions or comments, please feel free to contact me. Have a good month! janm@rockyboy.k12.mt.us



District Clerk's Monthly Report for April - May 2020 Amanda Lams

Processed the final report for 2019 Head Start grant. The close out process included submitting the SF425, SF428 and SF429 to Grants Solution website. I have submitted the SF425, but am waiting on the director to complete the SF428 & 429, so that I can upload reports. Also prepared and submitted 1st quarter 2020 (272). I was not able to submit 425 as this duty has been assigned to Head Start Director. Once I receive this report I will review and submit.

The Trustee Election was held on May 5th for two trustee positions. We have two new trustees' Laurie Sunchild and Michelle Sangrey were the elected officials with 92 and 86 votes, respectively. This year I ordered 13477 ballots as we elected for an all-mail ballot election due to COVID-19. We had 204 valid ballots, 24 spoiled ballots.

Payroll Clerk prepared for teacher contract payout. Our system calculates the contracts close out amounts and we just verify the numbers on the report, contract payout will consist of (5 pp payout with 4 pps of deductions). Teachers will pick up their checks after they followed the checkout procedure. We had several teachers retire and this year the payroll clerk was shown how to process retirement payouts. He had some issues in the beginning, but we managed to get through the process.

Student Activity prepared several checks for graduation. We received our tribal payment for our enrolled graduates and made payment for their caps and gowns. I do have to process a reimbursement back to the tribe as they issued payment for 20 graduates and we had 18.

Prepared and submitted the Gear up fiscal quarterly report at the end of April. The report was financial activity from January to March 2020.

Please note these duties and responsibilities/ routines are done on a monthly basis:

-  Weekly deposit is made every Friday. This includes counting cash for Student Activity Accounts and the District Accounts.
-  Transcribed minutes.
-  Cash reconciliation for both, Accounting and Students Activity Accounts. The district reconciliation consists of comparing financial activity with the district and county.
-  Drawdowns made for federal and miscellaneous programs.
-  ICS Investments.

Rocky Boy Schools: Monthly Coaching Report

Date: May 29, 2020

Total hours of coaching: 6 hrs. total of online Teams coaching/meetings with teacher.

Coaching Goals for the 2020-21 School Year

Evidence of changes in teaching practices/instruction:

- K-12 teachers were quick to move to online learning. Many teachers had some basic knowledge and skill in the use of teams. Other teachers excelled due to prior use of Microsoft teams in their classrooms and independent online training such as Microsoft Educator Centre.
- Teachers have requested a more in depth and deeper understanding of how to use Microsoft teams, OneNote and many of the online learning tools such as immersive reader and the math tool in OneNote that would benefit our students when they are independently practicing and transitioning from high school to college or the workforce
- Continued to monthly Star test in both Math and Reading in April and May. Numbers of student participation was low in April 7-15 students tested; numbers improved in May average 7 to 24 participated.
- March data 7-12 improved in grade 7 and 8 math and grade 8 English.

Research/Coaching prep hours: (*prepping for pre-observations, observations, debriefing, action plans*)

Observation-Walkthrough hours:

Walk-through data: Overall K-12

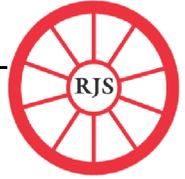
Areas of improvement:

- Training is need in terms of how we can support literacy and math using Microsoft apps and tools. In the classroom and online learning.

Indian Ed. For All content coaching: Overall K-12

- Reading/ELA classes K-12 will be substituting more Native American stories, written by Native American authors in their reading series (Journeys) and class reading lists.
- Model classroom (K-6) that lists Cree words that are thematic and aligned to what is either being taught in the lessons or activities around the school. Noted that the elementary classrooms will have Cree words and phrases on the walls and white boards. Example, grade 2 room with the cardinal directions on the walls in; English, Cree and Cree syllabics. More IEFA being implemented at the K-6 building.
- Working with ELA teachers-implementing more Native American novels, short stories and poems.

- Coaching to create model IEFA classrooms in science, social studies and ELA. Aligning instructional strategies that work for Native American learners and increasing the use of the Cree language in science, social studies and ELA based on the model classroom in the elementary. Example-ELA teachers using Cree to teach themes in ELA-family, friendships, identity, love, with indigenous and non-indigenous text.
- Explicit instruction-I do, We do and You do- , use of graphic organizers, re-teaching (identified as an instructional strategy for Indigenous learners-*Education for Reconciliation*, Alberta Learning.)



April 2020 Monthly Report

May 1, 2020

Rocky Boy Schools

Summary

RJS & Associates, Inc. (RJS) reviews GetEd Funding on a monthly basis and other publications on a daily, weekly, biweekly, and monthly basis. We also monitor the *Federal Register* and Grants.gov via the internet on a daily basis. In addition, we monitor the Office of Public Instruction website on at least a weekly basis. **RJS** also conducts Private Foundation searches and sends the results to the Superintendent to determine if the school is interested in any of these projects. We have received requests to search out funding for various purposes. We will continue to monitor grant publications and will seek out funding for the requests. Specifically, these requests include funding for:

- ▶ Building Renovation/Expansion
- ▶ Playground with safety turf for Elementary School (\$350 - \$400K)
- ▶ Alternative School
- ▶ Truancy Prevention/Mitigation or Truancy Officer
- ▶ Safety/Security Team (School Resource Officer)
- ▶ Decreasing the dropout rate
- ▶ Certified teacher for HiSET option school
- ▶ Renovation and operations for group home for children at risk of being removed from their home (\$100 - \$200k for renovation plus operational costs)

Proposal Writing: Details of proposals written, and the status of each is reported on the following pages of this report.

Meetings: **RJS** staff meet with the Superintendent and Rocky Boy School staff on a regular basis, both in person and via teleconference as proposals and plans are developed.

Travel: Travel has not been requested from **RJS** during fiscal year 2020.

Summary of RJS Proposals - Rocky Boy Schools - FY 2019 & 2020

Status	FY 2019	FY 2020
Funded	10	4
Denied	3	1
Pending	0	5
In Progress	0	3
TOTAL	13	13

Proposal Detail

<i>RJS & Associates, Inc.</i> <i>Proposal Development for Rocky Boy Schools</i> <i>July 1, 2019 through June 30, 2020</i>					
<i>Grant Title</i>	<i>Status</i>	<i>First Year</i>	<i>Total</i>	<i>Writer</i>	<i>Comments</i>
PROPOSALS FUNDED					
EHS 5-year application	FY 20	\$711,594	\$711,594	Susan	Funded
HS/EHS 5-year application	FY 20	\$1,303,905	\$1,303,905	Susan	Funded
JOM	FY 20	\$52,250	\$52,250	Tony	Funded
Carl Perkins	FY 20	\$24,826	\$24,826	Tony	Funded
TOTAL FUNDED		\$2,092,575	\$2,092,575		
PROPOSALS PENDING					
Montana Comprehensive Literacy	FY 20	\$38,727	\$1,636,590	Neal	Submitted
HS COLA & QI	FY 20	\$92,895	\$92,895	Susan	Submitted
EHS COLA & QI	FY 20	\$19,077	\$19,077	Susan	Submitted
Title VI Part II Elementary	FY 20	\$86,179	\$86,179	Susan	Submitted
Title VI Part II High School	FY 20	\$36,533	\$36,533	Susan	Submitted
TOTAL PENDING		\$273,411	\$1,871,274		
PROPOSALS NOT FUNDED					
Whirlpool Care Counts	FY 20	TBD	TBD	Susan	Declined
TOTAL NOT FUNDED		\$0	\$0		
PROPOSALS NOT YET SUBMITTED					
21 st CCLC Continuation	FY 20	\$231,822	\$231,822	Neal	
HS COVID Supplement	FY 20	\$43,790	\$43,790	Susan	
EHS COVID Supplement	FY 20	\$25,520	\$25,520	Susan	
TOTAL NOT YET SUBMITTED		\$301,132	\$301,132		
PROPOSALS PASSED					
Montana History Foundation	FY 20	\$0	\$0	Tony	Ended up being a pass per decision from Voyd.
Montana Clean School Bus Replacement Project	FY 20	\$0	\$0	Tony	Ended up being a pass per decision from Voyd.
School Violence Prevention Program	FY 20	\$0	\$0	Tony	Ended up being a pass per decision from Voyd.

STOP School Violence	FY 20	\$0	\$0	Tony	Ended up being a pass per decision from Voyd.
SRSA	FY 20	\$0	\$0	Tony	Passed
Clean Diesel (EPA)	FY 20	\$0	\$0	Tony	Proposal was passed because required bus information was not available prior to the submission deadline.
PROPOSAL FORECAST					
School Counseling	TBA				
OELAP NAM	TBA				
School Wellness	TBA				
Native American Language	TBA				
Carol White	TBA				Assessments must be completed prior to submission.
GRAND TOTAL		\$2,365,986	\$3,963,849		

RFP Research and Reviews

The following table summarizes the grant opportunities that we have reviewed for the Rocky Boy Schools as potential opportunities to pursue.

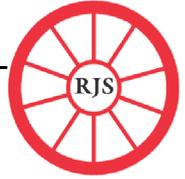
RFP Research and Reviews	
Opportunity	Comments
Climate Transformation LEAs	Formal review prepared. Recommended Pass.
Project Prevent Grants	Formal review prepared. Recommended Pass.
Mental Health Services Professional Development Grants	Formal review prepared. Recommended Pass.
Delivering Local Assistance Program	Inquiry by Voyd. Sent full application on 7/8 with caveats. Pass per Voyd.
GetEd Funding Opportunities	Researched opportunities and summaries sent to Voyd for review.
EPA Clean Diesel	Formal review prepared. Voyd initially decided to pursue. Ultimately it was passed.
School Safety Professional Development Grant	Formal review prepared. Recommended pursue.
Montana Clean Diesel	Voyd initially decided to pursue. Ultimately it was passed.
USDA RD Community Facilities	Formal review prepared.

RFP Research and Reviews	
Opportunity	Comments
COPS Office School Violence Prevention Program	Formal review prepared. Voyd initially decided to pursue. Ultimately it was passed.
Montana Comprehensive Literacy Project	Pursue. Grant application was submitted on 04/10/2020.
STOP School Violence	Formal review prepared. Voyd initially decided to pursue. Ultimately it was passed.

Time Commitment Summary

The following table indicates the hours that have been committed to tasks, activities, and grant proposals for the month and the contract (to date).

<i>RJS & Associates, Inc. Summary of Time Commitments Rocky Boy Schools FY 2020</i>			
<i>Task/Activity/Proposal</i>	<i>April 2020</i>	<i>Previous Balance</i>	<i>Total to Date</i>
General	0.25	15.00	15.25
Meetings/Calls	0.00	0.25	0.25
Research	0.00	2.00	2.00
HS EHS COLA & Quality Improvement	27.25	11.25	38.50
HS EHS Continuation/5-year baseline application	0.00	100.00	100.00
HS EHS COVID Supplement	0.50	0.00	0.50
Title VI	5.50	6.25	11.75
SRSA	0.75	0.00	0.75
Whirlpool Care Counts	0.00	3.75	3.75
JOM	0.00	7.25	7.25
Carl Perkins	1.50	14.75	16.25
Montana Comprehensive Literacy	57.75	107.75	165.50
Montana Historical Society	0.00	9.00	9.00
STOP School Violence	0.00	7.00	7.00
Clean Diesel	0.00	20.50	20.50
21 st CCLC	19.75	1.50	21.25
Monthly Reports	2.00	10.00	12.00
RFP Research and Reviews	0.00	12.75	12.75
TOTAL	115.25	329.00	444.25



May 2020 Monthly Report

June 1, 2020

Rocky Boy Schools

Summary

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- ▶ Safety/Security Team (School Resource Officer)
- ▶ Decreasing the dropout rate
- ▶ Certified teacher for HiSET option school
- ▶ Renovation and operations for group home for children at risk of being removed from their home (\$100 - \$200k for renovation plus operational costs)

Proposal Writing: Details of proposals written, and the status of each is reported on the following pages of this report.

Meetings: **RJS** staff meet with the Superintendent and Rocky Boy School staff on a regular basis, both in person and via teleconference as proposals and plans are developed.

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Summary of RJS Proposals - Rocky Boy Schools - FY 2019 & 2020

<i>Status</i>	<i>FY 2019</i>	<i>FY 2020</i>
Funded	10	4
Denied	3	1
Pending	0	8
In Progress	0	0
TOTAL	13	13

Proposal Detail

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TOTAL PENDING		\$574,543	\$2,172,406		
PROPOSALS NOT FUNDED					
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TOTAL NOT FUNDED		\$0	\$0		
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SRSA	FY 20	\$0	\$0	Tony	Passed
Clean Diesel (EPA)	FY 20	\$0	\$0	Tony	Proposal was passed because required bus information was not available prior to the submission deadline.
PROPOSAL FORECAST					
School Counseling	TBA				
OELAP NAM	TBA				
School Wellness	TBA				
Native American Language	TBA				
Carol White	TBA				Assessments must be completed prior to submission.
GRAND TOTAL		\$2,667,118	\$4,264,981		

RFP Research and Reviews

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RFP Research and Reviews	
Opportunity	Comments
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HS EHS COLA & Quality Improvement	0.00	38.50	38.50
HS EHS Continuation/5-year baseline application	0.00	100.00	100.00
HS EHS COVID Supplement	5.00	0.50	5.50
Title VI	0.75	11.75	12.50
SRSA	0.00	0.75	0.75
Whirlpool Care Counts	0.00	3.75	3.75
JOM	0.00	7.25	7.25
Carl Perkins	0.00	16.25	16.25
Montana Comprehensive Literacy	0.00	165.50	165.50
Montana Historical Society	0.00	9.00	9.00
STOP School Violence	0.00	7.00	7.00
Clean Diesel	0.00	20.50	20.50
21 st CCLC	13.75	21.25	35.00
Monthly Reports	0.00	12.00	12.00

RFP Research and Reviews	0.25	12.75	13.00
<i>TOTAL</i>	<i>20.00</i>	<i>444.25</i>	<i>464.25</i>

Voyd St. Pierre

From: gishbd@arvig.net
Sent: Thursday, June 11, 2020 1:01 PM
To: Jeff Limore; quincy@chinleusd.k12.az.us quincy@chinleusd.k12.az.us;
1458337896-0559-1575512212 1458337896-0559-1575512212;
1458237900-0549-1086385523 1458237900-0549-1086385523; Voyd St. Pierre; Brian
Gallup; Daniel Hudson; Blotsky, Chad; Deborah Dennison; Edward Stansberry;
jcerna@toppenish.wednet.edu jcerna@toppenish.wednet.edu;
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Subject: Coeur D'Alene Resort and Casino

I confirmed that Coeur D"Alene Resort is open. There may be some restrictions and procedures that will need to be followed, ie mask and temp screening. There will be an update in early July

Dates--Arrive Wednesday, July 22; Meetings--July 23-24; Depart--July 25

Booking-- (800) 523-2464 Use code 6233