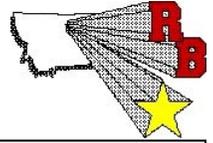


BOARD OF TRUSTEES
REGULAR BOARD MEETING AGENDA
January 15, 2019 at 4:30 PM



BOARD MEETING: At this meeting, the Board takes official action on agenda items. Items of information and discussion may also be placed on the agenda. Comments are solicited from the audience throughout the meeting. Persons planning to attend the meeting may request, in advance, to be scheduled to speak on an agenda item.

Please note the board is bound by ethical practice, district policy, negotiated agreements and Montana statute to protect the rights of its employees: therefore, comments which might be construed as evaluative of the performance of a district employee are not allowed in an open meeting. The board has developed policies and procedures to process concerns about programs, curriculum, learning materials and personnel.

A- Action Item ABD-Action at Board Discretion NA-No Action Needed FYI-For Your Information

A. CALL TO ORDER

1. Roll Call
2. Approval of Agenda
3. Welcome to Visitors
4. Student/Parent Recognition
5. Staff Recognition

B. EXECUTIVE SESSION

C. PERSONNEL

1. Ratify Letters of Resignation [2] - Action Item
2. Termination(s) [2] - Action Item
3. To Hire: Action Item
 - a. 90 Day Probationary Employees
 - b. Head Start/EHS Positions
 - c. K-12 District Positions
4. Head Start Director Contract Language/Terminology
5. Superintendent's Contract

D. CONSENT AGENDA

1. Board Meeting Minutes – Decemberr 18, 2018
2. PPC Minutes - DID NOT MEET IN DECEMBER
3. December 2018 Financial Report
4. Elementary/High School PO's 41694-41740
5. Current Warrant List 76332-76458
6. December 2018 Student Activity Report
7. Probationary Employees
8. Positions To Advertise

E. OLD BUSINESS

1. December Assessment Data

F. NEW BUSINESS

1. MHSA Proposal Discussion and Approval
2. 7-12 Handbook and Eligibility Discussion
3. 2019 IRS Mileage Rate
4. School Nutrition Update-Gov't Shutdown
5. 2019 Head Start GAN
6. 2019 Head Start/EHS COLA
7. Reports
 - a. Supervisors
 - b. Deans, State, & Federal Programs
8. Travel Approval
9. Interim Travel Approval

G. OPEN AGENDA

1. Mediation Update

H. ANNOUNCEMENTS ABD

I. ADJOURNMENT - Next Regular Board Meeting, February 19, 2019 @ 4:30 p.m.



ASPOSE

Your File Format APIs

**SCHOOL DISTRICT 87 J & L BOARD OF TRUSTEES
REGULAR BOARD MEETING
December 18, 2018, 4:30 p.m.**

Present: Ted Russette III, Wilma Tyner, Josh Seaton, Rusty Gopher, Billie Jo Coffee, Voyd St. Pierre, Robert Parker, Clintanna Colliflower, Carter Coffee, Reese Gray Melissa Han, Amanda Lamas, Jan Mitchell.

A. CALL TO ORDER

1. Roll Call: Ted Russette, Josh Seaton, Wilma Tyner, Rusty Gopher, Billie Jo Coffee

Present: Ted Russette, Josh Seaton, Wilma Tyner, Rusty Gopher

Billie Jo Coffee late 4:35pm

Absent: None

Meeting called to order @ 4:30 p.m.

2. Establish Agenda

Josh Seaton motioned to approve the agenda. Wilma Tyner seconded the motion. Vote 4-0-0. Motion carried.

3. Welcome to Visitors

Mr. St. Pierre stated visitors include supervisors, staff, colony representatives, applicants, and individuals listed on the agenda.

4. Student/Parent Recognition

Student of the month is Ashlyn Sun Child and Darias Murie.

5. Staff Recognition

Superintendent recognized a few staff member.

K-12 staff member Direk Small Sr.

K-12 Certified teacher of the month Renee Leader.

Supervisor of the month 7-12 Principal Melissa Han.

B. EXECUTIVE SESSION

None.

C. PERSONNEL

1. Ratify Letters of Resignation [1]

Seraya Standing Rock submitted letter of resignation as Early Head Start Educator.

Russell Gopher motioned to approve ratify letter of resignations for Seraya Standing Rock. Billie Jo Coffee seconded the motion. Vote 5-0-0. Motion unanimously carried.

2. Terminations [1]

Isaac Wells violation of AWOL policy.

Billie Jo Coffee motioned to approve the termination for Isaac Wells. Wilma Tyner seconded the motion. Vote 5-0-0. Motion unanimously carried.

52
53 3. To Hire:
54 a. Head Start / EHS Position
55 Head Start Teacher Assistant applicant Kendra Sutherland spoke on her behalf.
56
57 Josh Seaton motioned to hire Kendra Sutherland as head Start TA. Billie Jo Coffee seconded the motion.
58 Vote 5-0-0. Motion unanimously carried.
59
60 EHS Manager- Two individuals interviewed, applicant Selina Johnson spoke on her behalf.
61 Recommendation made by Head Start Director to hire Nikki Stump as EHS Manager.
62
63 Russell Gopher choose Selina, Wilma Tyner choose Nikki, Josh Seaton choose Nikki, Billi Jo Coffee
64 choose Nikki, motion by Mr. Gopher to ratify for Nikki and add Selina as alternate. Vote 5-0-0. Motion
65 unanimously carried
66
67 Added item: EHS Family Service Advocate- recommendation to hire Selina Johnson as EHS Family
68 Service Advocate.
69
70 Josh Seaton motion to hire Selina Johnson as EHS Family Service Advocate. Billie Jo Coffee seconded the
71 motion. Vote 5-0-0. Motion unanimously carried.
72
73 b. K-6 Paraprofessional
74
75 Recommendation to re-advertise position.
76
77 c. Parent Liaison/Home School Coordinator
78
79 Two applications received and one interviewed, recommendation is to re-advertise position.
80
81 d. 90-day probationary employees (6)
82 Mike Mithlo
83 Jasmine Dumas
84 Veronica Skidmore
85 Carla Geboe
86 Samantha Demontiney
87 Dwight Sunchild
88
89 Josh Seaton motion to grant full-time status. Wilma Tyner seconded the motion. Vote 5-0-0. Motion
90 unanimously carried.
91
92 Donita Demontiney was on 90-day probation but recommendation to extend for 30 days.
93
94 Billie Jo Coffee motion to extend probation period. Russell Gopher seconded the motion. Vote 5-0-0.
95 Motion unanimously carried
96
97 4. Approval of Substitutes
98 Wilma Tyner motioned to approve substitute list. Billie Jo Coffee seconded the motion. Vote 5-0-0. Motion
99 unanimously carried

100
101 5. Head Start Director Contract
102 Recommendation to offer another contract, negotiations will be in January 2019.
103
104 Wilma Tyner motioned to offer contract to Luanne Belcourt. Russell Gopher seconded the motion. Vote 5-
105 0-0. Motion unanimously carried
106
107

108 **D. CONSENT AGENDA**

- 109 1. Board Meeting Minutes – November 20, 2018
110 2. Parent Policy Council (PC) Minutes – DID NOT MEET IN NOVEMBER
111 3. November 2018 Financial Report
112 4. Elementary/High School PO's 41668-41693
113 5. Current Warrant List 76265-76331
114 6. November 2018 Student Activity Report
115 7. Probationary Employees
116 8. Positions to Advertise:
117 K-12 District Part-time Bus Driver, K-6 Paraprofessional, NACSP Preschool Teacher, K-12 Parent Liaison
118 Homeschool Coordinator. Head Start positions include 3 Head Start Teachers, 2 Pt Bus Drivers and 4 EHS
119 Educators.

120
121 Josh Seaton motioned to approve the consent agenda. Billie Jo Coffee seconded the motion. Vote 5-0-0.
122 Motion unanimously carried.
123

124 **E. OLD BUSINESS**

- 125 1. November Assessment Data- FYI
126

127 Ms. Pelletier went over elementary STAR reporting. High School reporting was not available.
128

129 **F. NEW BUSINESS**

- 130 1. mCloud Lighting Proposal Discussion
131

132 Lighting company will upgrade lighting system to LED lighting and will install a monitoring system. With
133 this change the district would save on energy cost and we can monitor our lighting consumption.
134 Recommendation is to install in the elementary school.
135

136 Josh Seaton made motion to begin proposal with mCloud. Billie Jo Coffee seconded the motion. Vote 5-0-
137 0. Motion unanimously carried
138

- 139 2. School Safety/Security Update & Discussion
140

141 Local law enforcements visited the district this month both Rocky Boy PD and Hill County Sheriffs did a
142 walkthrough of the district with the IT department. Recommendation is for a cloud-based system and would
143 be accessible anywhere. IT director advised recording would be kept for a period of 30 days and then be
144 recorded over, but with cloud-base storage footage can be kept for a longer period. RBPD is currently
145 looking into to funding for a resource officer. Both high school and elementary are in the works of installing
146 a security system.
147

148 Billie Jo Coffee made motion to approve school security update. Josh Seaton second the motion. Vote 5-0-

149 0. Motion unanimously carried

150

151 3. OPI Project Aware Grant- FYI

152

153 The district has been accepted into this grant award. It's a 5-year project and if accepted district would
154 receive \$226,000 for student safety, suicide prevention and culture intervention, the state would be
155 recipient.

156

157 4. Reports

158 a. Supervisors

159 b. Deans, State & Federal Programs

160 5. Travel Approval

161 Regular:

162 MHSA Annual meeting - January 19, 2019- Butte, MT

163

164 Russell Gopher motion to approve travel. Josh Seaton seconded motion. Vote 5-0-0. Motion unanimously
165 carried.

166

167 6. Interim Travel Approval

168 MCLP Training- 2 teachers attended conference in Helena.

169 Meth Lab Cleanup Training- Carter Coffee went to receive certification on chemical clean up.

170 MBI Student Trip- Ty Watson, High School Teacher and 6-7 Jr. High students attended MBI in Billings.

171

172 Josh Seaton motioned to approve all travel. Wilma Tyner seconded the motion. Vote 5-0-0. Motion
173 unanimously carried.

174

175

176

177

OPEN AGENDA

178 This is an opportunity for any member of the audience to bring to the attention of the board questions or
179 relevant comments concerning school district matters not on the agenda. Please note that the board is
180 bound by ethical practice, district policy, negotiated agreements and Montana statue to protect the rights of
181 its employees. The Board may not take any action on matters brought to the attention of the Board unless
182 specific notice of that matter is included in a properly noticed agenda. Therefore, in the Open Agenda
183 portion of the meeting, the Board will not discuss or take any action, but may refer a matter presented to a
184 future agenda.

185

186

G. OPEN AGENDA

188

189 Early paychecks for the holidays. Superintendent advised for employees who do not work during winter
190 break will receive an early check.

191

H. ANNOUNCEMENTS ABD

193

194 **East End 1:00 pm Christmas program.**

195

I. ADJOURNMENT

197

198 Josh Seaton motioned to adjourn the Regular Board Meeting for January 15, 2019 @ 4:00. Seconded by
199 Billie Jo Coffee. Vote 5-0-0. Motion unanimously carried.

ROCKY BOY SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 18

101 General

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 Elementary						
100 Regular Programs						
100 Regular Programs						
1000 Instruction						
112 Teachers Salary	98,445.00	504,040.54	1,178,822.00	1,178,822.00	674,781.46	42 %
122 Temp Salaries - Prof/Educ/Subst.Teacher	2,830.48	10,348.29	26,000.00	26,000.00	15,651.71	39 %
160 Sick Leave	0.00	4,682.10	5,767.00	5,767.00	1,084.90	81 %
250 Workers'Compensation	0.00	0.00	6,052.00	6,052.00	6,052.00	0 %
260 Health Insurance	0.00	-47.24	58,587.00	58,587.00	58,634.24	-0 %
261 Retiree Health Insurance/Post Employment	0.00	777.47	0.00	0.00	-777.47	*** %
444 Maintenance Agreements - Copiers	0.00	1,313.87	1,350.00	1,350.00	36.13	97 %
532 Postage	0.00	144.64	1,000.00	1,000.00	855.36	14 %
550 Printing, bind & Dup	1,772.85	8,530.44	18,392.41	18,392.41	9,861.97	46 %
610 Supplies	5,222.90	16,281.71	24,940.00	24,940.00	8,658.29	65 %
640 Books	0.00	747.00	5,500.00	5,500.00	4,753.00	13 %
650 Periodicals	0.00	2,049.30	1,500.00	1,500.00	-549.30	136 %
660 Minor Equipment - New	2,244.08	11,145.76	21,899.17	21,899.17	10,753.41	50 %
Function Total:	110,515.31	560,013.88	1,349,809.58	1,349,809.58	789,795.70	41 %
2100 Support Service Students						
113 Prof-Other Salary	5,076.46	24,905.38	65,040.00	65,040.00	40,134.62	38 %
250 Workers'Compensation	0.00	0.00	330.00	330.00	330.00	0 %
610 Supplies	0.00	720.21	1,716.00	1,716.00	995.79	41 %
Function Total:	5,076.46	25,625.59	67,086.00	67,086.00	41,460.41	38 %
2220 Educational Media Services						
112 Teachers Salary	6,776.08	37,559.24	78,664.00	78,664.00	41,104.76	47 %
250 Workers'Compensation	0.00	0.00	460.00	460.00	460.00	0 %
260 Health Insurance	0.00	0.00	11,446.00	11,446.00	11,446.00	0 %
610 Supplies	0.00	0.00	750.00	750.00	750.00	0 %
640 Books	0.00	95.00	8,000.00	8,000.00	7,905.00	1 %
650 Periodicals	0.00	106.65	600.00	600.00	493.35	17 %
660 Minor Equipment - New	0.00	0.00	500.00	500.00	500.00	0 %
680 Software	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Function Total:	6,776.08	37,760.89	103,420.00	103,420.00	65,659.11	36 %
2222 Technology/Information Services - ALL						
530 Communications	117.24	695.24	1,440.00	1,440.00	744.76	48 %
610 Supplies	153.00	7,813.60	16,000.00	16,000.00	8,186.40	48 %
Function Total:	270.24	8,508.84	17,440.00	17,440.00	8,931.16	48 %
2300 Support Serv Gen Adm						
111 Admin Salary	6,073.55	40,602.76	67,845.00	67,845.00	27,242.24	59 %
250 Workers'Compensation	0.00	0.00	410.00	410.00	410.00	0 %
260 Health Insurance	0.00	0.00	12,652.00	12,652.00	12,652.00	0 %
532 Postage	0.00	0.00	500.00	500.00	500.00	0 %
540 Advertising	150.00	150.00	300.00	300.00	150.00	50 %
550 Printing, bind & Dup	0.00	0.00	800.00	800.00	800.00	0 %
610 Supplies	5.67	5.67	1,300.00	1,300.00	1,294.33	0 %
Function Total:	6,229.22	40,758.43	83,807.00	83,807.00	43,048.57	48 %

101 General

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 Elementary						
100 Regular Programs						
100 Regular Programs						
2400 Support Ser - Admin						
111 Admin Salary	6,108.87	34,452.08	66,880.00	66,880.00	32,427.92	51 %
250 Workers'Compensation	0.00	0.00	400.00	400.00	400.00	0 %
260 Health Insurance	0.00	0.00	11,446.00	11,446.00	11,446.00	0 %
261 Retiree Health Insurance/Post Employment	1,663.88	4,995.64	20,060.00	20,060.00	15,064.36	24 %
610 Supplies	2,280.54	2,834.07	2,800.00	2,800.00	-34.07	101 %
Function Total:	10,053.29	42,281.79	101,586.00	101,586.00	59,304.21	41 %
2600 Op & Maint Plant Ser						
610 Supplies	0.00	0.00	4,800.00	4,800.00	4,800.00	0 %
Function Total:	0.00	0.00	4,800.00	4,800.00	4,800.00	0 %
Program Total:	138,920.60	714,949.42	1,727,948.58	1,727,948.58	1,012,999.16	41 %
Program Group Total:	138,920.60	714,949.42	1,727,948.58	1,727,948.58	1,012,999.16	41 %
200 Special Programs						
280 Special Education						
1000 Instruction						
112 Teachers Salary	8,496.59	43,046.47	100,307.00	100,307.00	57,260.53	42 %
160 Sick Leave	0.00	0.00	1,442.00	1,442.00	1,442.00	0 %
250 Workers'Compensation	0.00	0.00	575.00	575.00	575.00	0 %
260 Health Insurance	0.00	0.00	11,446.00	11,446.00	11,446.00	0 %
610 Supplies	0.00	105.74	900.00	900.00	794.26	11 %
920 Resources Transferred to Other School Dis	0.00	5,386.06	5,350.00	5,350.00	-36.06	100 %
Function Total:	8,496.59	48,538.27	120,020.00	120,020.00	71,481.73	40 %
Program Total:	8,496.59	48,538.27	120,020.00	120,020.00	71,481.73	40 %
Program Group Total:	8,496.59	48,538.27	120,020.00	120,020.00	71,481.73	40 %
Org Total:	147,417.19	763,487.69	1,847,968.58	1,847,968.58	1,084,480.89	41 %
3 Jr High						
100 Regular Programs						
140 Junior High (Grades 7-9)						
1000 Instruction						
112 Teachers Salary	32,655.57	166,752.67	403,452.00	403,452.00	236,699.33	41 %
122 Temp Salaries - Prof/Educ/Subst.Teacher	1,204.80	8,692.04	16,000.00	16,000.00	7,307.96	54 %
160 Sick Leave	0.00	1,106.00	1,988.00	1,988.00	882.00	55 %
250 Workers'Compensation	0.00	0.00	2,300.00	2,300.00	2,300.00	0 %
260 Health Insurance	0.00	-3,431.16	25,996.00	25,996.00	29,427.16	-13 %
261 Retiree Health Insurance/Post Employment	677.92	7,459.43	9,461.00	9,461.00	2,001.57	78 %
444 Maintenance Agreements - Copiers	0.00	640.00	710.00	710.00	70.00	90 %
532 Postage	0.00	0.00	900.00	900.00	900.00	0 %
550 Printing, bind & Dup	455.99	742.09	4,500.00	4,500.00	3,757.91	16 %
610 Supplies	391.13	2,668.51	10,133.08	10,133.08	7,464.57	26 %
640 Books	89.79	341.71	7,000.00	7,000.00	6,658.29	4 %
650 Periodicals	247.23	247.23	1,000.00	1,000.00	752.77	24 %
660 Minor Equipment - New	167.30	1,042.19	4,742.56	4,742.56	3,700.37	21 %
Function Total:	35,889.73	186,260.71	488,182.64	488,182.64	301,921.93	38 %

101 General

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
3 Jr High						
100 Regular Programs						
140 Junior High (Grades 7-9)						
2100 Support Service Students						
113 Prof-Other Salary	2,706.46	13,293.84	34,707.00	34,707.00	21,413.16	38 %
250 Workers' Compensation	0.00	0.00	175.00	175.00	175.00	0 %
610 Supplies	40.00	40.00	1,500.00	1,500.00	1,460.00	2 %
Function Total:	2,746.46	13,333.84	36,382.00	36,382.00	23,048.16	36 %
2220 Educational Media Services						
113 Prof-Other Salary	1,588.29	8,316.18	35,815.00	35,815.00	27,498.82	23 %
250 Workers' Compensation	0.00	0.00	205.00	205.00	205.00	0 %
260 Health Insurance	0.00	0.00	5,004.00	5,004.00	5,004.00	0 %
640 Books	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
650 Periodicals	0.00	656.33	1,700.00	1,700.00	1,043.67	38 %
Function Total:	1,588.29	8,972.51	46,224.00	46,224.00	37,251.49	19 %
2222 Technology/Information Services - ALL						
530 Communications	110.76	654.75	1,236.00	1,236.00	581.25	52 %
582 Travel Out/Dist	0.00	231.46	1,000.00	1,000.00	768.54	23 %
610 Supplies	886.50	1,538.62	4,500.00	4,500.00	2,961.38	34 %
660 Minor Equipment - New	0.00	2,191.05	6,000.00	6,000.00	3,808.95	36 %
681 Computer Software	1,808.50	6,791.06	9,500.00	9,500.00	2,708.94	71 %
Function Total:	2,805.76	11,406.94	22,236.00	22,236.00	10,829.06	51 %
2300 Support Serv Gen Adm						
111 Admin Salary	1,720.85	11,504.13	19,223.00	19,223.00	7,718.87	59 %
250 Workers' Compensation	0.00	0.00	115.00	115.00	115.00	0 %
260 Health Insurance	0.00	0.00	3,585.00	3,585.00	3,585.00	0 %
330 Other Prof Ser	20.50	20.50	3,500.00	3,500.00	3,479.50	0 %
582 Travel Out/Dist	0.00	1,406.39	3,000.00	3,000.00	1,593.61	46 %
Function Total:	1,741.35	12,931.02	29,423.00	29,423.00	16,491.98	43 %
2400 Support Ser - Admin						
111 Admin Salary	3,150.00	19,974.92	40,473.00	40,473.00	20,498.08	49 %
250 Workers' Compensation	0.00	0.00	205.00	205.00	205.00	0 %
330 Other Prof Ser	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
340 Technical Services	187.50	375.00	750.00	750.00	375.00	50 %
444 Maintenance Agreements - Copiers	0.00	350.00	350.00	350.00	0.00	100 %
550 Printing, bind & Dup	0.00	0.00	1,200.00	1,200.00	1,200.00	0 %
582 Travel Out/Dist	0.00	5.50	2,200.00	2,200.00	2,194.50	0 %
610 Supplies	32.88	1,956.31	2,800.00	2,800.00	843.69	69 %
660 Minor Equipment - New	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
810 Dues and Fees	0.00	240.00	300.00	300.00	60.00	80 %
Function Total:	3,370.38	22,901.73	53,278.00	53,278.00	30,376.27	42 %
2600 Op & Maint Plant Ser						
410 Propane - Heating	2,651.25	7,520.48	17,080.00	17,080.00	9,559.52	44 %
412 Electricity	762.20	4,982.40	9,500.00	9,500.00	4,517.60	52 %
610 Supplies	948.00	6,819.16	9,499.44	9,499.44	2,680.28	71 %
Function Total:	4,361.45	19,322.04	36,079.44	36,079.44	16,757.40	53 %
Program Total:	52,503.42	275,128.79	711,805.08	711,805.08	436,676.29	38 %
Program Group Total:	52,503.42	275,128.79	711,805.08	711,805.08	436,676.29	38 %

ROCKY BOY SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 18

101 General

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
3 Jr High						
200 Special Programs						
280 Special Education						
1000 Instruction						
112 Teachers Salary	1,837.21	8,940.59	23,384.00	23,384.00	14,443.41	38 %
120 Temporary Salaries (Sub)	0.00	0.00	800.00	800.00	800.00	0 %
250 Workers' Compensation	0.00	0.00	125.00	125.00	125.00	0 %
550 Printing, bind & Dup	0.00	0.00	300.00	300.00	300.00	0 %
582 Travel Out/Dist	675.00	675.00	1,000.00	1,000.00	325.00	67 %
610 Supplies	0.00	28.64	800.00	800.00	771.36	3 %
660 Minor Equipment - New	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
920 Resources Transferred to Other School Dis	0.00	1,984.34	1,971.00	1,971.00	-13.34	100 %
Function Total:	2,512.21	11,628.57	29,380.00	29,380.00	17,751.43	39 %
Program Total:	2,512.21	11,628.57	29,380.00	29,380.00	17,751.43	39 %
Program Group Total:	2,512.21	11,628.57	29,380.00	29,380.00	17,751.43	39 %
Org Total:	55,015.63	286,757.36	741,185.08	741,185.08	454,427.72	38 %
Fund Total:	202,432.82	1,050,245.05	2,589,153.66	2,589,153.66	1,538,908.61	40 %

110 Transportation

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 Elementary						
100 Regular Programs						
100 Regular Programs						
2700 Student Trans						
118 Bus Driver Salary	7,395.23	34,499.61	87,200.00	87,200.00	52,700.39	39 %
240 Unemployment Compensation	0.00	-0.01	0.00	0.00	0.01	*** %
250 Workers' Compensation	0.00	0.00	2,179.00	2,179.00	2,179.00	0 %
515 Contingency	0.00	0.00	11,344.00	11,344.00	11,344.00	0 %
610 Supplies	11,741.41	16,934.85	15,500.00	15,500.00	-1,434.85	109 %
624 Gasoline	15,861.60	32,186.90	78,149.00	78,149.00	45,962.10	41 %
Function Total:	34,998.24	83,621.35	194,372.00	194,372.00	110,750.65	43 %
Program Total:	34,998.24	83,621.35	194,372.00	194,372.00	110,750.65	43 %
Program Group Total:	34,998.24	83,621.35	194,372.00	194,372.00	110,750.65	43 %
200 Special Programs						
280 Special Education						
2700 Student Trans						
118 Bus Driver Salary	0.00	0.00	8,247.00	8,247.00	8,247.00	0 %
250 Workers' Compensation	0.00	0.00	215.00	215.00	215.00	0 %
Function Total:	0.00	0.00	8,462.00	8,462.00	8,462.00	0 %
Program Total:	0.00	0.00	8,462.00	8,462.00	8,462.00	0 %
Program Group Total:	0.00	0.00	8,462.00	8,462.00	8,462.00	0 %
Org Total:	34,998.24	83,621.35	202,834.00	202,834.00	119,212.65	41 %
Fund Total:	34,998.24	83,621.35	202,834.00	202,834.00	119,212.65	41 %

112 Food Services

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
900 Enterprise Programs						
910 Food Services						
3100 Food Services						
116 Salaries - Cooks	6,154.66	31,832.15	72,160.00	72,160.00	40,327.85	44 %
119 Other Superv. Salary	3,314.74	18,719.12	41,556.00	41,556.00	22,836.88	45 %
130 Overtime Salaries	0.00	102.00	0.00	0.00	-102.00	*** %
250 Workers' Compensation	0.00	0.00	2,843.00	2,843.00	2,843.00	0 %
610 Supplies	0.00	-987.38	1,800.00	1,800.00	2,787.38	-54 %
630 Food	28,124.51	107,900.04	199,000.00	199,000.00	91,099.96	54 %
631 Fresh Foods and Vegetables	5,589.02	18,626.31	17,942.00	17,942.00	-684.31	103 %
800 Other Objects	3,113.36	3,113.36	39,000.00	39,000.00	35,886.64	7 %
Function Total:	46,296.29	179,305.60	374,301.00	374,301.00	194,995.40	47 %
3144 Summer Feeding						
116 Salaries - Cooks	0.00	10,767.35	9,047.00	9,047.00	-1,720.35	119 %
120 Temporary Salaries (Sub)	0.00	0.00	800.00	800.00	800.00	0 %
250 Workers' Compensation	0.00	0.00	246.00	246.00	246.00	0 %
540 Advertising	0.00	0.00	50.00	50.00	50.00	0 %
550 Printing, bind & Dup	0.00	0.00	50.00	50.00	50.00	0 %
610 Supplies	0.00	0.00	600.00	600.00	600.00	0 %
630 Food	0.00	4,527.35	24,000.00	24,000.00	19,472.65	18 %
800 Other Objects	0.00	19,000.20	20,000.00	20,000.00	999.80	95 %
Function Total:	0.00	34,294.90	54,793.00	54,793.00	20,498.10	62 %
Program Total:	46,296.29	213,600.50	429,094.00	429,094.00	215,493.50	49 %
Program Group Total:	46,296.29	213,600.50	429,094.00	429,094.00	215,493.50	49 %
Fund Total:	46,296.29	213,600.50	429,094.00	429,094.00	215,493.50	49 %

114 Retirement

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 Elementary						
100 Regular Programs						
100 Regular Programs						
1000 Instruction						
210 Social Security/Medicare	10,528.48	54,931.93	0.00	0.00	-54,931.93	*** %
220 Teachers' Retirement	12,454.29	61,768.92	0.00	0.00	-61,768.92	*** %
230 PERS	0.00	26.95	0.00	0.00	-26.95	*** %
240 Unemployment Compensation	1,041.04	5,424.48	0.00	0.00	-5,424.48	*** %
Function Total:	24,023.81	122,152.28	0.00	0.00	-122,152.28	*** %
2100 Support Service Students						
210 Social Security/Medicare	595.37	2,922.20	0.00	0.00	-2,922.20	*** %
220 Teachers' Retirement	698.13	3,426.44	0.00	0.00	-3,426.44	*** %
240 Unemployment Compensation	58.38	286.52	0.00	0.00	-286.52	*** %
Function Total:	1,351.88	6,635.16	0.00	0.00	-6,635.16	*** %
2220 Educational Media Services						
210 Social Security/Medicare	519.63	2,795.95	0.00	0.00	-2,795.95	*** %
220 Teachers' Retirement	646.02	3,246.24	0.00	0.00	-3,246.24	*** %
240 Unemployment Compensation	54.01	291.83	0.00	0.00	-291.83	*** %
Function Total:	1,219.66	6,334.02	0.00	0.00	-6,334.02	*** %
2222 Technology/Information Services - ALL						
210 Social Security/Medicare	471.94	2,777.45	0.00	0.00	-2,777.45	*** %
230 PERS	512.03	3,009.62	0.00	0.00	-3,009.62	*** %
Function Total:	983.97	5,787.07	0.00	0.00	-5,787.07	*** %
2300 Support Serv Gen Adm						
210 Social Security/Medicare	904.11	5,683.96	0.00	0.00	-5,683.96	*** %
220 Teachers' Retirement	543.39	3,532.01	0.00	0.00	-3,532.01	*** %
230 PERS	478.16	2,576.68	0.00	0.00	-2,576.68	*** %
240 Unemployment Compensation	88.60	557.11	0.00	0.00	-557.11	*** %
Function Total:	2,014.26	12,349.76	0.00	0.00	-12,349.76	*** %
2400 Support Ser - Admin						
210 Social Security/Medicare	1,434.12	8,470.30	0.00	0.00	-8,470.30	*** %
220 Teachers' Retirement	1,692.77	9,909.89	0.00	0.00	-9,909.89	*** %
230 PERS	0.00	57.52	0.00	0.00	-57.52	*** %
240 Unemployment Compensation	142.74	841.33	0.00	0.00	-841.33	*** %
Function Total:	3,269.63	19,279.04	0.00	0.00	-19,279.04	*** %
2500 Support Ser Business						
210 Social Security/Medicare	1,135.21	6,071.39	0.00	0.00	-6,071.39	*** %
230 PERS	1,011.13	6,065.51	0.00	0.00	-6,065.51	*** %
240 Unemployment Compensation	113.72	603.47	0.00	0.00	-603.47	*** %
Function Total:	2,260.06	12,740.37	0.00	0.00	-12,740.37	*** %
2600 Op & Maint Plant Ser						
210 Social Security/Medicare	1,556.36	10,892.97	0.00	0.00	-10,892.97	*** %
230 PERS	1,704.42	11,401.88	0.00	0.00	-11,401.88	*** %
240 Unemployment Compensation	154.05	1,070.48	0.00	0.00	-1,070.48	*** %
Function Total:	3,414.83	23,365.33	0.00	0.00	-23,365.33	*** %
2700 Student Trans						
210 Social Security/Medicare	1,521.27	9,071.70	0.00	0.00	-9,071.70	*** %
230 PERS	1,498.45	8,442.42	0.00	0.00	-8,442.42	*** %
240 Unemployment Compensation	149.58	889.82	0.00	0.00	-889.82	*** %
Function Total:	3,169.30	18,403.94	0.00	0.00	-18,403.94	*** %
Program Total:	41,707.40	227,046.97	0.00	0.00	-227,046.97	*** %

114 Retirement

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 Elementary						
Program Group Total:	41,707.40	227,046.97	0.00	0.00	-227,046.97	*** %
200 Special Programs						
280 Special Education						
1000 Instruction						
210 Social Security/Medicare	1,223.54	5,774.40	0.00	0.00	-5,774.40	*** %
220 Teachers' Retirement	1,440.20	6,757.94	0.00	0.00	-6,757.94	*** %
240 Unemployment Compensation	120.41	568.47	0.00	0.00	-568.47	*** %
Function Total:	2,784.15	13,100.81	0.00	0.00	-13,100.81	*** %
6200 Transfer to SPED Cooperative						
920 Resources Transferred to Other School Dis	0.00	11,200.00	9,450.00	9,450.00	-1,750.00	118 %
Function Total:	0.00	11,200.00	9,450.00	9,450.00	-1,750.00	118 %
Program Total:	2,784.15	24,300.81	9,450.00	9,450.00	-14,850.81	257 %
Program Group Total:	2,784.15	24,300.81	9,450.00	9,450.00	-14,850.81	257 %
700 Extracurricular Programs						
710 Extracurricular Activities						
3400 Extracurricular Activities						
210 Social Security/Medicare	0.00	99.85	0.00	0.00	-99.85	*** %
230 PERS	0.00	23.92	0.00	0.00	-23.92	*** %
240 Unemployment Compensation	0.00	9.82	0.00	0.00	-9.82	*** %
Function Total:	0.00	133.59	0.00	0.00	-133.59	*** %
Program Total:	0.00	133.59	0.00	0.00	-133.59	*** %
720 Athletics						
3500 Athletics						
210 Social Security/Medicare	185.47	1,128.26	0.00	0.00	-1,128.26	*** %
220 Teachers' Retirement	103.16	786.55	0.00	0.00	-786.55	*** %
230 PERS	10.32	170.45	0.00	0.00	-170.45	*** %
240 Unemployment Compensation	18.19	110.68	0.00	0.00	-110.68	*** %
Function Total:	317.14	2,195.94	0.00	0.00	-2,195.94	*** %
Program Total:	317.14	2,195.94	0.00	0.00	-2,195.94	*** %
Program Group Total:	317.14	2,329.53	0.00	0.00	-2,329.53	*** %
900 Enterprise Programs						
910 Food Services						
3100 Food Services						
210 Social Security/Medicare	1,152.10	7,104.48	0.00	0.00	-7,104.48	*** %
230 PERS	1,131.00	6,855.71	0.00	0.00	-6,855.71	*** %
240 Unemployment Compensation	114.57	701.55	0.00	0.00	-701.55	*** %
Function Total:	2,397.67	14,661.74	0.00	0.00	-14,661.74	*** %
Program Total:	2,397.67	14,661.74	0.00	0.00	-14,661.74	*** %
Program Group Total:	2,397.67	14,661.74	0.00	0.00	-14,661.74	*** %
Org Total:	47,206.36	268,339.05	9,450.00	9,450.00	-258,889.05	*** %
Fund Total:	47,206.36	268,339.05	9,450.00	9,450.00	-258,889.05	*** %

120 Rental And Lease

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
900 Enterprise Programs						
920 Internal Services						
3200 Non-Educational Services - Other Enterprise						
122 Temp Salaries - Prof/Educ/Subst.Teacher	0.00	0.00	6,527.00	6,527.00	6,527.00	0 %
210 Social Security/Medicare	0.00	0.00	499.00	499.00	499.00	0 %
230 PERS	0.00	0.00	542.00	542.00	542.00	0 %
240 Unemployment Compensation	0.00	0.00	42.00	42.00	42.00	0 %
250 Workers' Compensation	0.00	0.00	653.00	653.00	653.00	0 %
340 Technical Services	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
410 Propane - Heating	2,300.00	9,180.00	17,039.00	17,039.00	7,859.00	53 %
412 Electricity	72.95	541.33	1,500.00	1,500.00	958.67	36 %
421 Water/Sewage	0.00	3,076.50	14,500.00	14,500.00	11,423.50	21 %
440 Repair and Maintenance Ser	0.00	0.00	8,000.00	8,000.00	8,000.00	0 %
451 Rent	0.00	0.00	600.00	600.00	600.00	0 %
460 Minor Construction Services	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
610 Supplies	0.00	623.98	8,000.00	8,000.00	7,376.02	7 %
660 Minor Equipment - New	0.00	0.00	8,390.00	8,390.00	8,390.00	0 %
Function Total:	2,372.95	13,421.81	69,792.00	69,792.00	56,370.19	19 %
Program Total:	2,372.95	13,421.81	69,792.00	69,792.00	56,370.19	19 %
Program Group Total:	2,372.95	13,421.81	69,792.00	69,792.00	56,370.19	19 %
Fund Total:	2,372.95	13,421.81	69,792.00	69,792.00	56,370.19	19 %

126 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 Elementary						
100 Regular Programs						
100 Regular Programs						
1000 Instruction						
112 Teachers Salary	6,327.85	37,874.57	129,742.00	129,742.00	91,867.43	29 %
117 Teacher Aids Salary	3,755.00	18,957.43	39,427.00	39,427.00	20,469.57	48 %
160 Sick Leave	0.00	122.24	9,408.00	9,408.00	9,285.76	1 %
170 Vacation Leave	0.00	273.00	8,792.00	8,792.00	8,519.00	3 %
180 Retirement Bonus / Severance Pay	0.00	0.00	38,954.00	38,954.00	38,954.00	0 %
250 Workers' Compensation	0.00	0.00	1,132.00	1,132.00	1,132.00	0 %
260 Health Insurance	0.00	0.00	970.00	970.00	970.00	0 %
261 Retiree Health Insurance/Post Employment	0.00	0.00	50.00	50.00	50.00	0 %
280 Other Employee Benefits	600.00	1,110.94	4,000.00	4,000.00	2,889.06	27 %
440 Repair and Maintenance Ser	0.00	0.00	400.00	400.00	400.00	0 %
520 Insurance, Non-Employ	0.00	39,076.00	39,500.00	39,500.00	424.00	98 %
532 Postage	0.00	10.95	0.00	0.00	-10.95	*** %
610 Supplies	0.00	1,470.43	0.00	0.00	-1,470.43	*** %
Function Total:	10,682.85	98,895.56	272,375.00	272,375.00	173,479.44	36 %
2100 Support Service Students						
160 Sick Leave	0.00	0.00	50.00	50.00	50.00	0 %
170 Vacation Leave	0.00	0.00	50.00	50.00	50.00	0 %
330 Other Prof Ser	0.00	0.00	7,830.00	7,830.00	7,830.00	0 %
550 Printing, bind & Dup	0.00	0.00	300.00	300.00	300.00	0 %
610 Supplies	0.00	51.98	500.00	500.00	448.02	10 %
660 Minor Equipment - New	0.00	0.00	400.00	400.00	400.00	0 %
Function Total:	0.00	51.98	9,130.00	9,130.00	9,078.02	0 %
2220 Educational Media Services						
112 Teachers Salary	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
160 Sick Leave	0.00	0.00	50.00	50.00	50.00	0 %
170 Vacation Leave	0.00	0.00	50.00	50.00	50.00	0 %
250 Workers' Compensation	0.00	0.00	20.00	20.00	20.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	350.00	350.00	350.00	0 %
680 Software	0.00	2,709.56	0.00	0.00	-2,709.56	*** %
Function Total:	0.00	2,709.56	2,270.00	2,270.00	-439.56	119 %
2222 Technology/Information Services - ALL						
111 Admin Salary	3,473.23	22,321.73	44,729.00	44,729.00	22,407.27	49 %
115 Office/Clerical Sal	1,360.13	6,128.65	18,613.00	18,613.00	12,484.35	32 %
160 Sick Leave	0.00	0.00	734.00	734.00	734.00	0 %
170 Vacation Leave	0.00	0.00	918.00	918.00	918.00	0 %
250 Workers' Compensation	0.00	0.00	330.00	330.00	330.00	0 %
260 Health Insurance	0.00	0.00	327.00	327.00	327.00	0 %
320 Prof-Educational Ser	149.40	399.40	7,050.00	7,050.00	6,650.60	5 %
340 Technical Services	0.00	180.00	2,700.00	2,700.00	2,520.00	6 %
440 Repair and Maintenance Ser	0.00	60.64	600.00	600.00	539.36	10 %
582 Travel Out/Dist	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
660 Minor Equipment - New	0.00	13,757.33	13,652.00	13,652.00	-105.33	100 %
681 Computer Software	6,563.28	27,286.25	32,000.00	32,000.00	4,713.75	85 %
Function Total:	11,546.04	70,134.00	123,153.00	123,153.00	53,019.00	56 %

126 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 Elementary						
100 Regular Programs						
100 Regular Programs						
2300 Support Serv Gen Adm						
111 Admin Salary	2,865.21	18,397.08	36,779.00	36,779.00	18,381.92	50 %
115 Office/Clerical Sal	1,649.71	8,972.45	22,876.00	22,876.00	13,903.55	39 %
160 Sick Leave	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
170 Vacation Leave	0.00	0.00	6,644.00	6,644.00	6,644.00	0 %
180 Retirement Bonus / Severance Pay	0.00	0.00	27,161.00	27,161.00	27,161.00	0 %
250 Workers' Compensation	0.00	0.00	485.00	485.00	485.00	0 %
260 Health Insurance	0.00	0.00	327.00	327.00	327.00	0 %
320 Prof-Educational Ser	0.00	500.00	1,000.00	1,000.00	500.00	50 %
330 Other Prof Ser	0.00	112.50	4,500.00	4,500.00	4,387.50	2 %
412 Electricity	222.00	1,485.00	6,758.00	6,758.00	5,273.00	21 %
440 Repair and Maintenance Ser	0.00	0.00	200.00	200.00	200.00	0 %
444 Maintenance Agreements - Copiers	0.00	0.00	640.00	640.00	640.00	0 %
520 Insurance, Non-Employ	0.00	9,061.00	9,200.00	9,200.00	139.00	98 %
530 Communications	0.00	65.91	580.00	580.00	514.09	11 %
582 Travel Out/Dist	0.00	-43.05	14,000.00	14,000.00	14,043.05	-0 %
610 Supplies	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
660 Minor Equipment - New	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
681 Computer Software	0.00	2,550.00	2,400.00	2,400.00	-150.00	106 %
810 Dues and Fees	0.00	411.00	900.00	900.00	489.00	45 %
840 Principal on Debt	2,467.34	5,352.23	14,400.00	14,400.00	9,047.77	37 %
850 Interest on Debt	0.00	0.00	600.00	600.00	600.00	0 %
Function Total:	7,204.26	46,864.12	154,450.00	154,450.00	107,585.88	30 %
2400 Support Ser - Admin						
111 Admin Salary	1,879.43	12,129.42	59,502.00	59,502.00	47,372.58	20 %
115 Office/Clerical Sal	4,115.20	27,669.88	55,618.00	55,618.00	27,948.12	49 %
125 Temporary Salaries - Office/Clerical	162.58	162.58	900.00	900.00	737.42	18 %
160 Sick Leave	0.00	0.00	1,361.00	1,361.00	1,361.00	0 %
170 Vacation Leave	0.00	0.00	1,555.00	1,555.00	1,555.00	0 %
250 Workers' Compensation	0.00	0.00	605.00	605.00	605.00	0 %
260 Health Insurance	0.00	0.00	444.00	444.00	444.00	0 %
261 Retiree Health Insurance/Post Employment	0.00	4,991.64	0.00	0.00	-4,991.64	*** %
320 Prof-Educational Ser	0.00	250.00	2,500.00	2,500.00	2,250.00	10 %
330 Other Prof Ser	1,259.17	2,915.42	3,500.00	3,500.00	584.58	83 %
440 Repair and Maintenance Ser	0.00	0.00	200.00	200.00	200.00	0 %
444 Maintenance Agreements - Copiers	0.00	1,280.00	640.00	640.00	-640.00	200 %
532 Postage	0.00	0.00	350.00	350.00	350.00	0 %
550 Printing, bind & Dup	0.00	0.00	400.00	400.00	400.00	0 %
582 Travel Out/Dist	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
610 Supplies	0.00	0.00	2,200.00	2,200.00	2,200.00	0 %
660 Minor Equipment - New	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
810 Dues and Fees	0.00	425.00	500.00	500.00	75.00	85 %
Function Total:	7,416.38	49,823.94	133,275.00	133,275.00	83,451.06	37 %

126 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 Elementary						
100 Regular Programs						
100 Regular Programs						
2500 Support Ser Business						
111 Admin Salary	0.00	0.00	34,247.00	34,247.00	34,247.00	0 %
115 Office/Clerical Sal	9,492.24	59,273.31	87,497.00	87,497.00	28,223.69	67 %
160 Sick Leave	0.00	0.00	449.00	449.00	449.00	0 %
170 Vacation Leave	0.00	0.00	449.00	449.00	449.00	0 %
250 Workers'Compensation	0.00	-5,545.67	625.00	625.00	6,170.67	*** %
320 Prof-Educational Ser	0.00	250.00	600.00	600.00	350.00	41 %
330 Other Prof Ser	0.00	0.00	500.00	500.00	500.00	0 %
332 Other Prof'l Serv.-GHG Audit Fees & Other	0.00	607.49	21,000.00	21,000.00	20,392.51	2 %
340 Technical Services	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	200.00	200.00	200.00	0 %
532 Postage	0.00	0.00	250.00	250.00	250.00	0 %
582 Travel Out/Dist	0.00	1,165.92	2,000.00	2,000.00	834.08	58 %
610 Supplies	0.00	25.14	450.00	450.00	424.86	5 %
660 Minor Equipment - New	0.00	0.00	400.00	400.00	400.00	0 %
680 Software	0.00	8,040.00	9,000.00	9,000.00	960.00	89 %
810 Dues and Fees	0.00	14,534.40	15,600.00	15,600.00	1,065.60	93 %
860 Agent Fees	0.00	0.00	250.00	250.00	250.00	0 %
Function Total:	9,492.24	78,350.59	174,517.00	174,517.00	96,166.41	44 %
2600 Op & Maint Plant Ser						
112 Teachers Salary	0.00	183.20	0.00	0.00	-183.20	*** %
114 Technical Salary	15,731.11	96,663.07	169,661.00	169,661.00	72,997.93	56 %
119 Other Superv. Salary	1,788.56	11,492.22	20,426.00	20,426.00	8,933.78	56 %
122 Temp Salaries - Prof/Educ/Subst.Teacher	0.00	1,200.33	0.00	0.00	-1,200.33	*** %
126 Temporary Salaries - Service Work	888.72	8,314.72	5,200.00	5,200.00	-3,114.72	159 %
160 Sick Leave	0.00	0.00	1,211.00	1,211.00	1,211.00	0 %
170 Vacation Leave	0.00	0.00	1,892.00	1,892.00	1,892.00	0 %
250 Workers'Compensation	0.00	0.00	5,250.00	5,250.00	5,250.00	0 %
260 Health Insurance	0.00	0.00	3,434.00	3,434.00	3,434.00	0 %
280 Other Employee Benefits	0.00	599.94	1,200.00	1,200.00	600.06	49 %
330 Other Prof Ser	0.00	0.00	4,900.00	4,900.00	4,900.00	0 %
340 Technical Services	283.00	5,616.06	9,200.00	9,200.00	3,583.94	61 %
410 Propane - Heating	4,053.00	11,456.01	38,000.00	38,000.00	26,543.99	30 %
412 Electricity	4,732.00	24,983.93	53,000.00	53,000.00	28,016.07	47 %
421 Water/Sewage	0.00	9,179.01	35,636.00	35,636.00	26,456.99	25 %
430 Cleaning Services	674.42	1,482.52	5,809.00	5,809.00	4,326.48	25 %
432 Snow Plowing Services	0.00	0.00	1,200.00	1,200.00	1,200.00	0 %
440 Repair and Maintenance Ser	0.00	23,993.99	29,282.28	29,282.28	5,288.29	81 %
452 Rental of Equipment and Vehicles	0.00	0.00	400.00	400.00	400.00	0 %
460 Minor Construction Services	0.00	0.00	7,500.00	7,500.00	7,500.00	0 %
520 Insurance, Non-Employ	0.00	19,415.00	20,000.00	20,000.00	585.00	97 %
530 Communications	921.52	5,311.27	9,900.00	9,900.00	4,588.73	53 %
582 Travel Out/Dist	0.00	30.52	1,200.00	1,200.00	1,169.48	2 %
610 Supplies	3,181.53	21,952.66	24,000.00	24,000.00	2,047.34	91 %
660 Minor Equipment - New	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
680 Software	0.00	920.68	2,435.00	2,435.00	1,514.32	37 %
840 Principal on Debt	441.05	1,323.15	6,300.00	6,300.00	4,976.85	21 %

126 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 Elementary						
100 Regular Programs						
100 Regular Programs						
2600 Op & Maint Plant Ser						
850 Interest on Debt	0.00	0.00	400.00	400.00	400.00	0 %
Function Total:	32,694.91	244,118.28	458,936.28	458,936.28	214,818.00	53 %
2700 Student Trans						
118 Bus Driver Salary	6,779.72	46,019.38	88,563.00	88,563.00	42,543.62	51 %
119 Other Superv. Salary	1,788.64	11,436.38	20,426.00	20,426.00	8,989.62	55 %
120 Temporary Salaries (Sub)	1,896.76	9,637.06	12,500.00	12,500.00	2,862.94	77 %
160 Sick Leave	0.00	0.00	3,977.00	3,977.00	3,977.00	0 %
170 Vacation Leave	0.00	1,906.73	4,589.00	4,589.00	2,682.27	41 %
250 Workers' Compensation	0.00	-2,500.00	3,400.00	3,400.00	5,900.00	-73 %
280 Other Employee Benefits	0.00	580.00	1,200.00	1,200.00	620.00	48 %
340 Technical Services	0.00	0.00	300.00	300.00	300.00	0 %
410 Propane - Heating	664.50	664.50	4,800.00	4,800.00	4,135.50	13 %
412 Electricity	736.20	2,417.66	6,000.00	6,000.00	3,582.34	40 %
421 Water/Sewage	0.00	106.00	2,500.00	2,500.00	2,394.00	4 %
440 Repair and Maintenance Ser	454.85	-12,382.60	9,500.00	9,500.00	21,882.60	*** %
442 Rep/Maint Services by CCT Roads Dept	0.00	0.00	14,260.00	14,260.00	14,260.00	0 %
520 Insurance, Non-Employ	0.00	10,380.00	10,400.00	10,400.00	20.00	99 %
530 Communications	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
532 Postage	0.00	0.00	100.00	100.00	100.00	0 %
550 Printing, bind & Dup	0.00	34.00	175.00	175.00	141.00	19 %
582 Travel Out/Dist	0.00	0.00	2,200.00	2,200.00	2,200.00	0 %
590 Except Sch Training	0.00	17.00	500.00	500.00	483.00	3 %
610 Supplies	1,728.13	11,100.30	23,000.00	23,000.00	11,899.70	48 %
624 Gasoline	53.57	7,061.62	15,000.00	15,000.00	7,938.38	47 %
660 Minor Equipment - New	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
680 Software	0.00	468.00	900.00	900.00	432.00	52 %
Function Total:	14,102.37	86,946.03	230,090.00	230,090.00	143,143.97	37 %
4000 Facilities Acquisitions						
725 Major Construction Services	0.00	0.00	20,989.00	20,989.00	20,989.00	0 %
Function Total:	0.00	0.00	20,989.00	20,989.00	20,989.00	0 %
Program Total:	93,139.05	677,894.06	1,579,185.28	1,579,185.28	901,291.22	42 %
Program Group Total:	93,139.05	677,894.06	1,579,185.28	1,579,185.28	901,291.22	42 %
200 Special Programs						
280 Special Education						
1000 Instruction						
112 Teachers Salary	0.00	0.00	2,700.00	2,700.00	2,700.00	0 %
117 Teacher Aids Salary	5,463.88	23,304.90	47,680.00	47,680.00	24,375.10	48 %
120 Temporary Salaries (Sub)	0.00	121.92	700.00	700.00	578.08	17 %
160 Sick Leave	0.00	0.00	246.00	246.00	246.00	0 %
170 Vacation Leave	0.00	0.00	2,457.00	2,457.00	2,457.00	0 %
250 Workers' Compensation	0.00	0.00	275.00	275.00	275.00	0 %
280 Other Employee Benefits	0.00	300.00	600.00	600.00	300.00	50 %
550 Printing, bind & Dup	0.00	0.00	200.00	200.00	200.00	0 %
582 Travel Out/Dist	0.00	0.00	600.00	600.00	600.00	0 %
610 Supplies	0.00	0.00	800.00	800.00	800.00	0 %
640 Books	0.00	0.00	800.00	800.00	800.00	0 %

126 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 Elementary						
200 Special Programs						
280 Special Education						
1000 Instruction						
650 Periodicals	0.00	0.00	75.00	75.00	75.00	0 %
660 Minor Equipment - New	0.00	0.00	400.00	400.00	400.00	0 %
681 Computer Software	0.00	0.00	150.00	150.00	150.00	0 %
Function Total:	5,463.88	23,726.82	57,683.00	57,683.00	33,956.18	41 %
2700 Student Trans						
120 Temporary Salaries (Sub)	0.00	0.00	700.00	700.00	700.00	0 %
160 Sick Leave	0.00	0.00	50.00	50.00	50.00	0 %
170 Vacation Leave	0.00	0.00	50.00	50.00	50.00	0 %
250 Workers' Compensation	0.00	0.00	80.00	80.00	80.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	500.00	500.00	500.00	0 %
582 Travel Out/Dist	0.00	0.00	125.00	125.00	125.00	0 %
610 Supplies	0.00	0.00	300.00	300.00	300.00	0 %
624 Gasoline	0.00	0.00	2,100.00	2,100.00	2,100.00	0 %
Function Total:	0.00	0.00	3,905.00	3,905.00	3,905.00	0 %
Program Total:	5,463.88	23,726.82	61,588.00	61,588.00	37,861.18	38 %
Program Group Total:	5,463.88	23,726.82	61,588.00	61,588.00	37,861.18	38 %
700 Extracurricular Programs						
710 Extracurricular Activities						
3400 Extracurricular Activities						
118 Bus Driver Salary	0.00	-2,499.85	7,500.00	7,500.00	9,999.85	-33 %
151 Stipends - Official/Administrative	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
250 Workers' Compensation	0.00	0.00	195.00	195.00	195.00	0 %
582 Travel Out/Dist	0.00	245.89	3,000.00	3,000.00	2,754.11	8 %
610 Supplies	1,576.67	1,542.93	5,300.00	5,300.00	3,757.07	29 %
624 Gasoline	0.00	108.27	3,000.00	3,000.00	2,891.73	3 %
660 Minor Equipment - New	0.00	65.99	691.00	691.00	625.01	9 %
Function Total:	1,576.67	-536.77	21,186.00	21,186.00	21,722.77	-2 %
Program Total:	1,576.67	-536.77	21,186.00	21,186.00	21,722.77	-2 %
720 Athletics						
3500 Athletics						
118 Bus Driver Salary	124.32	754.02	4,000.00	4,000.00	3,245.98	18 %
150 Stipends	0.00	0.00	1,900.00	1,900.00	1,900.00	0 %
152 Stipends - Professional/Educational	0.00	0.00	5,400.00	5,400.00	5,400.00	0 %
250 Workers' Compensation	0.00	0.00	150.00	150.00	150.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	300.00	300.00	300.00	0 %
582 Travel Out/Dist	150.00	150.00	2,500.00	2,500.00	2,350.00	6 %
610 Supplies	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
624 Gasoline	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
660 Minor Equipment - New	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
Function Total:	274.32	904.02	19,250.00	19,250.00	18,345.98	4 %
Program Total:	274.32	904.02	19,250.00	19,250.00	18,345.98	4 %
Program Group Total:	1,850.99	367.25	40,436.00	40,436.00	40,068.75	0 %

126 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 Elementary						
800 Community Services Programs						
860 Community Drug Free Programs						
3300 Non-Educational Services - Community Services						
330 Other Prof Ser	258.83	1,368.58	2,600.00	2,600.00	1,231.42	52 %
Function Total:	258.83	1,368.58	2,600.00	2,600.00	1,231.42	52 %
Program Total:	258.83	1,368.58	2,600.00	2,600.00	1,231.42	52 %
Program Group Total:	258.83	1,368.58	2,600.00	2,600.00	1,231.42	52 %
900 Enterprise Programs						
910 Food Services						
3100 Food Services						
114 Technical Salary	1,828.78	12,203.03	23,774.00	23,774.00	11,570.97	51 %
116 Salaries - Cooks	2,153.28	12,895.31	31,115.00	31,115.00	18,219.69	41 %
120 Temporary Salaries (Sub)	1,652.41	5,233.25	5,000.00	5,000.00	-233.25	104 %
130 Overtime Salaries	0.00	235.62	1,000.00	1,000.00	764.38	23 %
160 Sick Leave	0.00	0.00	572.00	572.00	572.00	0 %
170 Vacation Leave	0.00	0.00	743.00	743.00	743.00	0 %
250 Workers'Compensation	0.00	0.00	825.00	825.00	825.00	0 %
280 Other Employee Benefits	0.00	300.00	900.00	900.00	600.00	33 %
430 Cleaning Services	305.66	1,041.46	2,300.00	2,300.00	1,258.54	45 %
440 Repair and Maintenance Ser	0.00	0.00	700.00	700.00	700.00	0 %
582 Travel Out/Dist	0.00	0.00	900.00	900.00	900.00	0 %
610 Supplies	953.43	4,841.91	12,000.00	12,000.00	7,158.09	40 %
630 Food	288.56	779.63	76,569.00	76,569.00	75,789.37	1 %
660 Minor Equipment - New	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
681 Computer Software	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
730 Equipment - New	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
810 Dues and Fees	0.00	0.00	1,300.00	1,300.00	1,300.00	0 %
Function Total:	7,182.12	37,530.21	164,698.00	164,698.00	127,167.79	22 %
3144 Summer Feeding						
120 Temporary Salaries (Sub)	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
250 Workers'Compensation	0.00	0.00	200.00	200.00	200.00	0 %
Function Total:	0.00	0.00	2,200.00	2,200.00	2,200.00	0 %
Program Total:	7,182.12	37,530.21	166,898.00	166,898.00	129,367.79	22 %
Program Group Total:	7,182.12	37,530.21	166,898.00	166,898.00	129,367.79	22 %
Org Total:	107,894.87	740,886.92	1,850,707.28	1,850,707.28	1,109,820.36	40 %
3 Jr High						
100 Regular Programs						
100 Regular Programs						
2600 Op & Maint Plant Ser						
114 Technical Salary	0.00	1,355.20	0.00	0.00	-1,355.20	*** %
Function Total:	0.00	1,355.20	0.00	0.00	-1,355.20	*** %
Program Total:	0.00	1,355.20	0.00	0.00	-1,355.20	*** %
140 Junior High (Grades 7-9)						
1000 Instruction						
112 Teachers Salary	921.21	5,655.19	21,556.00	21,556.00	15,900.81	26 %
160 Sick Leave	0.00	0.00	700.00	700.00	700.00	0 %
170 Vacation Leave	0.00	0.00	1,518.00	1,518.00	1,518.00	0 %
180 Retirement Bonus / Severance Pay	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
250 Workers'Compensation	0.00	0.00	135.00	135.00	135.00	0 %

126 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
3 Jr High						
100 Regular Programs						
140 Junior High (Grades 7-9)						
1000 Instruction						
280 Other Employee Benefits	0.00	0.00	450.00	450.00	450.00	0 %
330 Other Prof Ser	0.00	0.00	700.00	700.00	700.00	0 %
520 Insurance, Non-Employ	0.00	11,071.25	11,071.00	11,071.00	-0.25	100 %
650 Periodicals	0.00	0.00	300.00	300.00	300.00	0 %
660 Minor Equipment - New	0.00	0.00	1,280.00	1,280.00	1,280.00	0 %
Function Total:	921.21	16,726.44	40,210.00	40,210.00	23,483.56	41 %
2100 Support Service Students						
113 Prof-Other Salary	0.00	0.00	900.00	900.00	900.00	0 %
160 Sick Leave	0.00	0.00	50.00	50.00	50.00	0 %
170 Vacation Leave	0.00	0.00	50.00	50.00	50.00	0 %
250 Workers'Compensation	0.00	0.00	20.00	20.00	20.00	0 %
330 Other Prof Ser	0.00	0.00	7,047.00	7,047.00	7,047.00	0 %
660 Minor Equipment - New	0.00	0.00	300.00	300.00	300.00	0 %
Function Total:	0.00	0.00	8,367.00	8,367.00	8,367.00	0 %
2220 Educational Media Services						
113 Prof-Other Salary	0.00	0.00	900.00	900.00	900.00	0 %
160 Sick Leave	0.00	0.00	50.00	50.00	50.00	0 %
170 Vacation Leave	0.00	0.00	50.00	50.00	50.00	0 %
250 Workers'Compensation	0.00	0.00	20.00	20.00	20.00	0 %
320 Prof-Educational Ser	0.00	0.00	200.00	200.00	200.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	300.00	300.00	300.00	0 %
610 Supplies	0.00	0.00	500.00	500.00	500.00	0 %
660 Minor Equipment - New	0.00	0.00	500.00	500.00	500.00	0 %
680 Software	0.00	900.00	900.00	900.00	0.00	100 %
Function Total:	0.00	900.00	3,420.00	3,420.00	2,520.00	26 %
2222 Technology/Information Services - ALL						
111 Admin Salary	984.10	6,324.53	12,673.00	12,673.00	6,348.47	49 %
115 Office/Clerical Sal	385.37	1,734.52	5,274.00	5,274.00	3,539.48	32 %
160 Sick Leave	0.00	0.00	208.00	208.00	208.00	0 %
170 Vacation Leave	0.00	0.00	260.00	260.00	260.00	0 %
250 Workers'Compensation	0.00	0.00	100.00	100.00	100.00	0 %
260 Health Insurance	0.00	0.00	93.00	93.00	93.00	0 %
320 Prof-Educational Ser	37.35	287.35	3,348.00	3,348.00	3,060.65	8 %
340 Technical Services	0.00	51.00	822.00	822.00	771.00	6 %
440 Repair and Maintenance Ser	0.00	0.00	400.00	400.00	400.00	0 %
681 Computer Software	0.00	0.00	2,412.29	2,412.29	2,412.29	0 %
Function Total:	1,406.82	8,397.40	25,590.29	25,590.29	17,192.89	32 %
2300 Support Serv Gen Adm						
111 Admin Salary	811.80	5,212.59	10,421.00	10,421.00	5,208.41	50 %
115 Office/Clerical Sal	467.42	2,542.94	6,787.00	6,787.00	4,244.06	37 %
160 Sick Leave	0.00	0.00	2,009.00	2,009.00	2,009.00	0 %
170 Vacation Leave	0.00	0.00	1,674.00	1,674.00	1,674.00	0 %
180 Retirement Bonus / Severance Pay	0.00	0.00	7,798.00	7,798.00	7,798.00	0 %
250 Workers'Compensation	0.00	0.00	145.00	145.00	145.00	0 %
260 Health Insurance	0.00	0.00	93.00	93.00	93.00	0 %
320 Prof-Educational Ser	0.00	0.00	500.00	500.00	500.00	0 %

126 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
3 Jr High						
100 Regular Programs						
140 Junior High (Grades 7-9)						
2300 Support Serv Gen Adm						
412 Electricity	62.90	387.64	1,955.00	1,955.00	1,567.36	19 %
440 Repair and Maintenance Ser	0.00	0.00	200.00	200.00	200.00	0 %
520 Insurance, Non-Employ	0.00	2,567.00	2,650.00	2,650.00	83.00	96 %
530 Communications	0.00	8.54	175.00	175.00	166.46	4 %
532 Postage	0.00	0.00	200.00	200.00	200.00	0 %
540 Advertising	0.00	0.00	200.00	200.00	200.00	0 %
550 Printing, bind & Dup	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
582 Travel Out/Dist	0.00	-844.60	4,500.00	4,500.00	5,344.60	-18 %
610 Supplies	0.00	66.07	1,200.00	1,200.00	1,133.93	5 %
660 Minor Equipment - New	0.00	0.00	800.00	800.00	800.00	0 %
681 Computer Software	0.00	722.50	1,050.00	1,050.00	327.50	68 %
810 Dues and Fees	0.00	671.42	1,100.00	1,100.00	428.58	61 %
Function Total:	1,342.12	11,334.10	44,457.00	44,457.00	33,122.90	25 %
2400 Support Ser - Admin						
111 Admin Salary	2,574.73	12,667.55	33,222.00	33,222.00	20,554.45	38 %
115 Office/Clerical Sal	2,232.21	12,606.84	30,158.00	30,158.00	17,551.16	41 %
125 Temporary Salaries - Office/Clerical	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
160 Sick Leave	0.00	0.00	773.00	773.00	773.00	0 %
170 Vacation Leave	0.00	0.00	2,706.00	2,706.00	2,706.00	0 %
250 Workers' Compensation	0.00	0.00	345.00	345.00	345.00	0 %
260 Health Insurance	0.00	0.00	3,989.00	3,989.00	3,989.00	0 %
320 Prof-Educational Ser	0.00	165.00	500.00	500.00	335.00	33 %
330 Other Prof Ser	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	350.00	350.00	350.00	0 %
532 Postage	0.00	0.00	500.00	500.00	500.00	0 %
550 Printing, bind & Dup	0.00	0.00	300.00	300.00	300.00	0 %
582 Travel Out/Dist	0.00	318.03	0.00	0.00	-318.03	*** %
Function Total:	4,806.94	25,757.42	75,843.00	75,843.00	50,085.58	33 %
2500 Support Ser Business						
111 Admin Salary	0.00	0.00	9,703.00	9,703.00	9,703.00	0 %
115 Office/Clerical Sal	2,689.99	16,797.57	24,780.00	24,780.00	7,982.43	67 %
160 Sick Leave	0.00	0.00	130.00	130.00	130.00	0 %
170 Vacation Leave	0.00	0.00	110.00	110.00	110.00	0 %
250 Workers' Compensation	0.00	0.00	185.00	185.00	185.00	0 %
320 Prof-Educational Ser	0.00	0.00	300.00	300.00	300.00	0 %
330 Other Prof Ser	0.00	172.13	5,712.00	5,712.00	5,539.87	3 %
340 Technical Services	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	200.00	200.00	200.00	0 %
532 Postage	0.00	0.00	200.00	200.00	200.00	0 %
550 Printing, bind & Dup	0.00	0.00	500.00	500.00	500.00	0 %
582 Travel Out/Dist	0.00	182.05	1,000.00	1,000.00	817.95	18 %
610 Supplies	0.00	7.13	600.00	600.00	592.87	1 %
660 Minor Equipment - New	0.00	0.00	400.00	400.00	400.00	0 %
680 Software	0.00	2,278.00	2,295.00	2,295.00	17.00	99 %
810 Dues and Fees	0.00	3,563.12	4,250.00	4,250.00	686.88	83 %
Function Total:	2,689.99	23,000.00	51,865.00	51,865.00	28,865.00	44 %

126 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
3 Jr High						
100 Regular Programs						
140 Junior High (Grades 7-9)						
2600 Op & Maint Plant Ser						
114 Technical Salary	1,957.72	22,135.78	45,262.00	45,262.00	23,126.22	48 %
119 Other Superv. Salary	506.79	3,246.09	5,619.00	5,619.00	2,372.91	57 %
120 Temporary Salaries (Sub)	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
130 Overtime Salaries	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
160 Sick Leave	0.00	0.00	514.00	514.00	514.00	0 %
170 Vacation Leave	0.00	0.00	857.00	857.00	857.00	0 %
250 Workers' Compensation	0.00	-1,000.00	1,431.00	1,431.00	2,431.00	-69 %
260 Health Insurance	0.00	0.00	973.00	973.00	973.00	0 %
280 Other Employee Benefits	0.00	300.00	600.00	600.00	300.00	50 %
330 Other Prof Ser	0.00	0.00	600.00	600.00	600.00	0 %
340 Technical Services	0.00	1,849.07	3,800.00	3,800.00	1,950.93	48 %
410 Propane - Heating	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
412 Electricity	0.00	0.00	5,500.00	5,500.00	5,500.00	0 %
421 Water/Sewage	0.00	1,530.84	12,000.00	12,000.00	10,469.16	12 %
430 Cleaning Services	0.00	0.00	300.00	300.00	300.00	0 %
432 Snow Plowing Services	0.00	0.00	600.00	600.00	600.00	0 %
440 Repair and Maintenance Ser	0.00	2,199.81	7,500.00	7,500.00	5,300.19	29 %
452 Rental of Equipment and Vehicles	0.00	0.00	300.00	300.00	300.00	0 %
460 Minor Construction Services	0.00	0.00	12,500.00	12,500.00	12,500.00	0 %
520 Insurance, Non-Employ	0.00	5,501.00	5,501.00	5,501.00	0.00	100 %
530 Communications	261.10	1,504.85	4,695.00	4,695.00	3,190.15	32 %
582 Travel Out/Dist	148.79	148.79	1,200.00	1,200.00	1,051.21	12 %
610 Supplies	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
660 Minor Equipment - New	0.00	350.00	1,000.00	1,000.00	650.00	35 %
680 Software	0.00	300.00	300.00	300.00	0.00	100 %
840 Principal on Debt	124.97	374.91	2,100.00	2,100.00	1,725.09	17 %
850 Interest on Debt	0.00	0.00	125.00	125.00	125.00	0 %
Function Total:	2,999.37	38,441.14	122,777.00	122,777.00	84,335.86	31 %
2700 Student Trans						
118 Bus Driver Salary	1,920.93	13,038.84	25,092.00	25,092.00	12,053.16	51 %
119 Other Superv. Salary	506.79	3,248.31	5,619.00	5,619.00	2,370.69	57 %
120 Temporary Salaries (Sub)	0.00	186.08	2,100.00	2,100.00	1,913.92	8 %
160 Sick Leave	0.00	0.00	607.00	607.00	607.00	0 %
170 Vacation Leave	0.00	540.24	1,349.00	1,349.00	808.76	40 %
250 Workers' Compensation	0.00	0.00	893.00	893.00	893.00	0 %
260 Health Insurance	0.00	0.00	973.00	973.00	973.00	0 %
280 Other Employee Benefits	0.00	0.00	600.00	600.00	600.00	0 %
340 Technical Services	0.00	0.00	300.00	300.00	300.00	0 %
410 Propane - Heating	102.00	200.00	2,300.00	2,300.00	2,100.00	8 %
412 Electricity	38.21	229.13	1,800.00	1,800.00	1,570.87	12 %
421 Water/Sewage	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
440 Repair and Maintenance Ser	0.00	1,229.06	5,000.00	5,000.00	3,770.94	24 %
442 Rep/Maint Services by CCT Roads Dept	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
520 Insurance, Non-Employ	0.00	2,941.00	2,975.00	2,975.00	34.00	98 %
530 Communications	0.00	0.00	600.00	600.00	600.00	0 %
532 Postage	0.00	0.00	100.00	100.00	100.00	0 %

126 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
3 Jr High						
100 Regular Programs						
140 Junior High (Grades 7-9)						
2700 Student Trans						
550 Printing, bind & Dup	0.00	0.00	400.00	400.00	400.00	0 %
582 Travel Out/Dist	0.00	0.00	1,200.00	1,200.00	1,200.00	0 %
610 Supplies	471.39	3,496.33	7,500.00	7,500.00	4,003.67	46 %
624 Gasoline	47.00	47.00	7,000.00	7,000.00	6,953.00	0 %
660 Minor Equipment - New	0.00	0.00	1,200.00	1,200.00	1,200.00	0 %
680 Software	0.00	252.00	450.00	450.00	198.00	56 %
Function Total:	3,086.32	25,407.99	73,358.00	73,358.00	47,950.01	34 %
4000 Facilities Acquisitions						
340 Technical Services	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
725 Major Construction Services	0.00	0.00	7,149.00	7,149.00	7,149.00	0 %
810 Dues and Fees	0.00	0.00	900.00	900.00	900.00	0 %
Function Total:	0.00	0.00	9,049.00	9,049.00	9,049.00	0 %
Program Total:	17,252.77	149,964.49	454,936.29	454,936.29	304,971.80	32 %
Program Group Total:	17,252.77	151,319.69	454,936.29	454,936.29	303,616.60	33 %
200 Special Programs						
280 Special Education						
1000 Instruction						
112 Teachers Salary	0.00	0.00	900.00	900.00	900.00	0 %
117 Teacher Aids Salary	1,130.45	5,580.34	11,809.00	11,809.00	6,228.66	47 %
120 Temporary Salaries (Sub)	0.00	0.00	400.00	400.00	400.00	0 %
160 Sick Leave	0.00	0.00	295.00	295.00	295.00	0 %
170 Vacation Leave	0.00	0.00	283.00	283.00	283.00	0 %
250 Workers'Compensation	0.00	0.00	75.00	75.00	75.00	0 %
280 Other Employee Benefits	0.00	300.00	300.00	300.00	0.00	100 %
320 Prof-Educational Ser	0.00	1,450.00	1,450.00	1,450.00	0.00	100 %
550 Printing, bind & Dup	0.00	0.00	300.00	300.00	300.00	0 %
582 Travel Out/Dist	0.00	0.00	500.00	500.00	500.00	0 %
610 Supplies	0.00	0.00	250.00	250.00	250.00	0 %
660 Minor Equipment - New	0.00	0.00	400.00	400.00	400.00	0 %
680 Software	0.00	0.00	150.00	150.00	150.00	0 %
Function Total:	1,130.45	7,330.34	17,112.00	17,112.00	9,781.66	42 %
2700 Student Trans						
120 Temporary Salaries (Sub)	0.00	0.00	700.00	700.00	700.00	0 %
250 Workers'Compensation	0.00	0.00	20.00	20.00	20.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	350.00	350.00	350.00	0 %
610 Supplies	0.00	0.00	700.00	700.00	700.00	0 %
624 Gasoline	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
Function Total:	0.00	0.00	3,570.00	3,570.00	3,570.00	0 %
Program Total:	1,130.45	7,330.34	20,682.00	20,682.00	13,351.66	35 %
Program Group Total:	1,130.45	7,330.34	20,682.00	20,682.00	13,351.66	35 %
700 Extracurricular Programs						
710 Extracurricular Activities						

126 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
3 Jr High						
700 Extracurricular Programs						
710 Extracurricular Activities						
3400 Extracurricular Activities						
118 Bus Driver Salary	0.00	177.75	3,200.00	3,200.00	3,022.25	5 %
159 Advisors	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
250 Workers'Compensation	0.00	0.00	90.00	90.00	90.00	0 %
582 Travel Out/Dist	0.00	0.00	1,600.00	1,600.00	1,600.00	0 %
610 Supplies	166.66	340.31	1,500.00	1,500.00	1,159.69	22 %
624 Gasoline	0.00	0.00	2,600.00	2,600.00	2,600.00	0 %
810 Dues and Fees	0.00	163.75	300.00	300.00	136.25	54 %
Function Total:	166.66	681.81	10,290.00	10,290.00	9,608.19	6 %
Program Total:	166.66	681.81	10,290.00	10,290.00	9,608.19	6 %
720 Athletics						
3500 Athletics						
118 Bus Driver Salary	0.00	2,467.11	10,500.00	10,500.00	8,032.89	23 %
151 Stipends - Official/Administrative	2,300.00	10,602.00	18,500.00	18,500.00	7,898.00	57 %
153 Stipends - Professional/Other	0.00	930.85	7,050.00	7,050.00	6,119.15	13 %
250 Workers'Compensation	0.00	0.00	400.00	400.00	400.00	0 %
412 Electricity	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
440 Repair and Maintenance Ser	0.00	185.00	2,000.00	2,000.00	1,815.00	9 %
582 Travel Out/Dist	302.11	2,787.44	8,000.00	8,000.00	5,212.56	34 %
610 Supplies	552.11	1,000.61	3,600.00	3,600.00	2,599.39	27 %
624 Gasoline	913.00	4,198.04	8,500.00	8,500.00	4,301.96	49 %
660 Minor Equipment - New	0.00	150.00	6,250.00	6,250.00	6,100.00	2 %
810 Dues and Fees	0.00	0.00	670.00	670.00	670.00	0 %
Function Total:	4,067.22	22,321.05	66,970.00	66,970.00	44,648.95	33 %
Program Total:	4,067.22	22,321.05	66,970.00	66,970.00	44,648.95	33 %
Program Group Total:	4,233.88	23,002.86	77,260.00	77,260.00	54,257.14	29 %
800 Community Services Programs						
860 Community Drug Free Programs						
2200 Sup Sev Inst - Staff						
300 Purchased Professional and Technical Serv	69.02	366.27	2,200.00	2,200.00	1,833.73	16 %
Function Total:	69.02	366.27	2,200.00	2,200.00	1,833.73	16 %
Program Total:	69.02	366.27	2,200.00	2,200.00	1,833.73	16 %
Program Group Total:	69.02	366.27	2,200.00	2,200.00	1,833.73	16 %
900 Enterprise Programs						
910 Food Services						
3100 Food Services						
114 Technical Salary	518.17	3,385.22	6,803.00	6,803.00	3,417.78	49 %
116 Salaries - Cooks	610.12	3,412.50	8,306.00	8,306.00	4,893.50	41 %
120 Temporary Salaries (Sub)	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
160 Sick Leave	0.00	0.00	50.00	50.00	50.00	0 %
170 Vacation Leave	0.00	0.00	50.00	50.00	50.00	0 %
250 Workers'Compensation	0.00	0.00	437.00	437.00	437.00	0 %
280 Other Employee Benefits	0.00	300.00	600.00	600.00	300.00	50 %
430 Cleaning Services	86.60	279.80	900.00	900.00	620.20	31 %
440 Repair and Maintenance Ser	0.00	62.35	400.00	400.00	337.65	15 %
540 Advertising	0.00	0.00	150.00	150.00	150.00	0 %
550 Printing, bind & Dup	0.00	0.00	225.00	225.00	225.00	0 %

126 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
3 Jr High						
900 Enterprise Programs						
910 Food Services						
3100 Food Services						
582 Travel Out/Dist	0.00	0.00	875.00	875.00	875.00	0 %
610 Supplies	270.14	923.09	2,300.00	2,300.00	1,376.91	40 %
630 Food	112.38	722.84	17,500.00	17,500.00	16,777.16	4 %
660 Minor Equipment - New	0.00	0.00	1,200.00	1,200.00	1,200.00	0 %
681 Computer Software	0.00	0.00	200.00	200.00	200.00	0 %
730 Equipment - New	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
810 Dues and Fees	0.00	0.00	500.00	500.00	500.00	0 %
Function Total:	1,597.41	9,085.80	43,796.00	43,796.00	34,710.20	20 %
Program Total:	1,597.41	9,085.80	43,796.00	43,796.00	34,710.20	20 %
Program Group Total:	1,597.41	9,085.80	43,796.00	43,796.00	34,710.20	20 %
Org Total:	24,283.53	191,104.96	598,874.29	598,874.29	407,769.33	31 %
Fund Total:	132,178.40	931,991.88	2,449,581.57	2,449,581.57	1,517,589.69	38 %

ROCKY BOY SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 18

130 Aggregate Rec Acct

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 Regular Programs						
100 Regular Programs						
2500 Support Ser Business						
125 Temporary Salaries - Office/Clerical	2,991.04	4,757.32	4,500.00	4,500.00	-257.32	105 %
210 Social Security/Medicare	0.00	0.00	344.00	344.00	344.00	0 %
220 Teachers' Retirement	59.42	104.51	0.00	0.00	-104.51	*** %
230 PERS	191.80	191.80	374.00	374.00	182.20	51 %
240 Unemployment Compensation	0.00	0.00	29.00	29.00	29.00	0 %
250 Workers' Compensation	0.00	0.00	90.00	90.00	90.00	0 %
330 Other Prof Ser	5,000.00	8,395.00	8,500.00	8,500.00	105.00	98 %
331 Other Prof'l Services - RJS Only	6,236.00	37,416.00	81,332.00	81,332.00	43,916.00	46 %
332 Other Prof'l Serv.-GHG Audit Fees & Other	2,300.00	9,248.20	34,500.00	34,500.00	25,251.80	26 %
412 Electricity	0.00	0.00	9,500.00	9,500.00	9,500.00	0 %
520 Insurance, Non-Employ	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
530 Communications	136.52	301.53	8,400.00	8,400.00	8,098.47	3 %
532 Postage	0.00	-222.80	1,800.00	1,800.00	2,022.80	-12 %
540 Advertising	731.95	1,181.95	2,514.00	2,514.00	1,332.05	47 %
550 Printing, bind & Dup	755.13	2,880.73	12,500.00	12,500.00	9,619.27	23 %
581 Travel In-District	0.00	0.00	500.00	500.00	500.00	0 %
582 Travel Out/Dist	6,231.76	33,337.99	32,500.00	32,500.00	-837.99	102 %
610 Supplies	1,864.03	5,640.03	10,500.00	10,500.00	4,859.97	53 %
650 Periodicals	0.00	200.00	200.00	200.00	0.00	100 %
660 Minor Equipment - New	0.00	0.00	7,400.00	7,400.00	7,400.00	0 %
680 Software	0.00	863.00	3,500.00	3,500.00	2,637.00	24 %
800 Other Objects	720.00	7,085.46	5,000.00	5,000.00	-2,085.46	141 %
810 Dues and Fees	1,544.14	-3,217.47	13,500.00	13,500.00	16,717.47	-23 %
Function Total:	28,761.79	108,163.25	247,483.00	247,483.00	139,319.75	43 %
Program Total:	28,761.79	108,163.25	247,483.00	247,483.00	139,319.75	43 %
Program Group Total:	28,761.79	108,163.25	247,483.00	247,483.00	139,319.75	43 %
Fund Total:	28,761.79	108,163.25	247,483.00	247,483.00	139,319.75	43 %

176 Inst Material Center

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
900 Enterprise Programs						
920 Internal Services						
3200 Non-Educational Services - Other Enterprise						
115 Office/Clerical Sal	3,156.80	20,490.93	45,122.00	45,122.00	24,631.07	45 %
152 Stipends - Professional/Educational	0.00	0.00	987.00	987.00	987.00	0 %
160 Sick Leave	0.00	0.00	296.00	296.00	296.00	0 %
170 Vacation Leave	0.00	0.00	296.00	296.00	296.00	0 %
210 Social Security/Medicare	238.16	1,547.49	3,527.00	3,527.00	1,979.51	43 %
230 PERS	262.02	1,413.48	3,827.00	3,827.00	2,413.52	36 %
240 Unemployment Compensation	23.68	153.70	293.00	293.00	139.30	52 %
250 Workers' Compensation	0.00	0.00	225.00	225.00	225.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	500.00	500.00	500.00	0 %
444 Maintenance Agreements - Copiers	0.00	9,697.00	9,698.00	9,698.00	1.00	99 %
532 Postage	0.00	0.00	50.00	50.00	50.00	0 %
550 Printing, bind & Dup	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
582 Travel Out/Dist	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
610 Supplies	6,916.88	10,140.56	11,500.00	11,500.00	1,359.44	88 %
810 Dues and Fees	0.00	0.00	1,087.00	1,087.00	1,087.00	0 %
Function Total:	10,597.54	43,443.16	81,408.00	81,408.00	37,964.84	53 %
Program Total:	10,597.54	43,443.16	81,408.00	81,408.00	37,964.84	53 %
Program Group Total:	10,597.54	43,443.16	81,408.00	81,408.00	37,964.84	53 %
Fund Total:	10,597.54	43,443.16	81,408.00	81,408.00	37,964.84	53 %

201 General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 High School						
100 Regular Programs						
100 Regular Programs						
1000 Instruction						
112 Teachers Salary	47,281.93	226,153.21	563,164.00	563,164.00	337,010.79	40 %
122 Temp Salaries - Prof/Educ/Subst.Teacher	3,569.43	10,184.62	20,000.00	20,000.00	9,815.38	50 %
160 Sick Leave	0.00	1,232.00	1,232.00	1,232.00	0.00	100 %
210 Social Security/Medicare	2.76	10.13	0.00	0.00	-10.13	*** %
240 Unemployment Compensation	0.27	0.99	0.00	0.00	-0.99	*** %
250 Workers' Compensation	0.00	0.00	3,150.00	3,150.00	3,150.00	0 %
260 Health Insurance	0.00	0.00	15,558.00	15,558.00	15,558.00	0 %
261 Retiree Health Insurance/Post Employment	778.00	3,894.00	7,000.00	7,000.00	3,106.00	55 %
532 Postage	0.00	0.00	1,353.00	1,353.00	1,353.00	0 %
550 Printing, bind & Dup	959.25	3,886.36	9,500.00	9,500.00	5,613.64	40 %
610 Supplies	782.96	2,207.73	10,500.00	10,500.00	8,292.27	21 %
640 Books	268.58	494.38	8,000.00	8,000.00	7,505.62	6 %
650 Periodicals	0.00	714.19	850.00	850.00	135.81	84 %
660 Minor Equipment - New	0.00	874.88	5,500.00	5,500.00	4,625.12	15 %
Function Total:	53,643.18	249,652.49	645,807.00	645,807.00	396,154.51	38 %
2100 Support Service Students						
113 Prof-Other Salary	2,706.46	13,293.84	34,707.00	34,707.00	21,413.16	38 %
250 Workers' Compensation	0.00	0.00	175.00	175.00	175.00	0 %
610 Supplies	-50.00	0.00	600.00	600.00	600.00	0 %
660 Minor Equipment - New	0.00	150.00	150.00	150.00	0.00	100 %
Function Total:	2,656.46	13,443.84	35,632.00	35,632.00	22,188.16	37 %
2220 Educational Media Services						
113 Prof-Other Salary	1,588.28	8,316.26	35,815.00	35,815.00	27,498.74	23 %
250 Workers' Compensation	0.00	0.00	205.00	205.00	205.00	0 %
260 Health Insurance	0.00	0.00	5,004.00	5,004.00	5,004.00	0 %
320 Prof-Educational Ser	0.00	0.00	200.00	200.00	200.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	200.00	200.00	200.00	0 %
610 Supplies	0.00	105.41	300.00	300.00	194.59	35 %
640 Books	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
650 Periodicals	39.00	357.93	1,000.00	1,000.00	642.07	35 %
660 Minor Equipment - New	0.00	200.00	200.00	200.00	0.00	100 %
680 Software	0.00	1,078.00	1,078.00	1,078.00	0.00	100 %
Function Total:	1,627.28	10,057.60	47,502.00	47,502.00	37,444.40	21 %
2222 Technology/Information Services - ALL						
530 Communications	0.00	0.00	1,932.00	1,932.00	1,932.00	0 %
582 Travel Out/Dist	0.00	0.00	1,350.00	1,350.00	1,350.00	0 %
610 Supplies	153.00	2,600.07	8,444.92	8,444.92	5,844.85	30 %
660 Minor Equipment - New	0.00	9,520.42	9,000.00	9,000.00	-520.42	105 %
681 Computer Software	2,469.14	10,074.82	15,255.00	15,255.00	5,180.18	66 %
Function Total:	2,622.14	22,195.31	35,981.92	35,981.92	13,786.61	61 %
2300 Support Serv Gen Adm						
111 Admin Salary	2,328.20	15,564.36	26,007.00	26,007.00	10,442.64	59 %
250 Workers' Compensation	0.00	0.00	170.00	170.00	170.00	0 %
260 Health Insurance	0.00	0.00	4,850.00	4,850.00	4,850.00	0 %
320 Prof-Educational Ser	0.00	892.75	2,000.00	2,000.00	1,107.25	44 %
330 Other Prof Ser	0.00	112.50	3,000.00	3,000.00	2,887.50	3 %

201 General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 High School						
100 Regular Programs						
100 Regular Programs						
2300 Support Serv Gen Adm						
412 Electricity	85.10	262.66	2,645.00	2,645.00	2,382.34	9 %
440 Repair and Maintenance Ser	0.00	0.00	200.00	200.00	200.00	0 %
532 Postage	0.00	0.00	300.00	300.00	300.00	0 %
540 Advertising	200.00	200.00	200.00	200.00	0.00	100 %
550 Printing, bind & Dup	0.00	0.00	700.00	700.00	700.00	0 %
582 Travel Out/Dist	3,106.38	7,245.66	9,500.00	9,500.00	2,254.34	76 %
610 Supplies	0.00	0.00	1,600.00	1,600.00	1,600.00	0 %
660 Minor Equipment - New	0.00	0.00	500.00	500.00	500.00	0 %
681 Computer Software	0.00	977.50	1,000.00	1,000.00	22.50	97 %
810 Dues and Fees	0.00	908.38	650.00	650.00	-258.38	139 %
Function Total:	5,719.68	26,163.81	53,322.00	53,322.00	27,158.19	49 %
2400 Support Ser - Admin						
111 Admin Salary	3,150.00	20,451.83	40,473.00	40,473.00	20,021.17	50 %
250 Workers' Compensation	0.00	0.00	205.00	205.00	205.00	0 %
320 Prof-Educational Ser	0.00	415.00	300.00	300.00	-115.00	138 %
330 Other Prof Ser	0.00	0.00	1,900.00	1,900.00	1,900.00	0 %
340 Technical Services	187.50	375.00	800.00	800.00	425.00	46 %
440 Repair and Maintenance Ser	0.00	0.00	150.00	150.00	150.00	0 %
444 Maintenance Agreements - Copiers	0.00	287.30	685.00	685.00	397.70	41 %
532 Postage	0.00	0.00	500.00	500.00	500.00	0 %
550 Printing, bind & Dup	0.00	0.00	2,800.00	2,800.00	2,800.00	0 %
582 Travel Out/Dist	0.00	323.53	1,000.00	1,000.00	676.47	32 %
610 Supplies	0.00	196.37	2,000.00	2,000.00	1,803.63	9 %
660 Minor Equipment - New	0.00	0.00	200.00	200.00	200.00	0 %
810 Dues and Fees	0.00	240.00	500.00	500.00	260.00	48 %
Function Total:	3,337.50	22,289.03	51,513.00	51,513.00	29,223.97	43 %
2600 Op & Maint Plant Ser						
410 Propane - Heating	4,923.75	11,619.02	15,472.00	15,472.00	3,852.98	75 %
412 Electricity	2,084.40	12,334.20	40,000.00	40,000.00	27,665.80	30 %
440 Repair and Maintenance Ser	0.00	3,237.39	7,500.00	7,500.00	4,262.61	43 %
530 Communications	353.25	1,059.61	4,500.00	4,500.00	3,440.39	23 %
610 Supplies	1,260.74	10,612.69	14,000.00	14,000.00	3,387.31	75 %
660 Minor Equipment - New	0.00	350.00	1,500.00	1,500.00	1,150.00	23 %
Function Total:	8,622.14	39,212.91	82,972.00	82,972.00	43,759.09	47 %
2700 Student Trans						
440 Repair and Maintenance Ser	0.00	20.00	0.00	0.00	-20.00	*** %
Function Total:	0.00	20.00	0.00	0.00	-20.00	*** %
Program Total:	78,228.38	383,034.99	952,729.92	952,729.92	569,694.93	40 %
Program Group Total:	78,228.38	383,034.99	952,729.92	952,729.92	569,694.93	40 %
200 Special Programs						
280 Special Education						
1000 Instruction						
112 Teachers Salary	4,257.54	21,993.44	44,959.00	44,959.00	22,965.56	48 %
250 Workers' Compensation	0.00	0.00	272.00	272.00	272.00	0 %
260 Health Insurance	0.00	0.00	9,461.00	9,461.00	9,461.00	0 %
550 Printing, bind & Dup	0.00	0.00	100.00	100.00	100.00	0 %

201 General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 High School						
200 Special Programs						
280 Special Education						
1000 Instruction						
582 Travel Out/Dist	0.00	0.00	450.00	450.00	450.00	0 %
610 Supplies	0.00	78.66	1,300.00	1,300.00	1,221.34	6 %
660 Minor Equipment - New	0.00	0.00	500.00	500.00	500.00	0 %
680 Software	0.00	0.00	150.00	150.00	150.00	0 %
920 Resources Transferred to Other School Dis	0.00	2,202.84	2,203.00	2,203.00	0.16	99 %
Function Total:	4,257.54	24,274.94	59,395.00	59,395.00	35,120.06	40 %
Program Total:	4,257.54	24,274.94	59,395.00	59,395.00	35,120.06	40 %
Program Group Total:	4,257.54	24,274.94	59,395.00	59,395.00	35,120.06	40 %
700 Extracurricular Programs						
710 Extracurricular Activities						
3400 Extracurricular Activities						
118 Bus Driver Salary	676.20	1,184.44	0.00	0.00	-1,184.44	*** %
159 Advisors	0.00	0.00	11,000.00	11,000.00	11,000.00	0 %
250 Workers' Compensation	0.00	0.00	60.00	60.00	60.00	0 %
582 Travel Out/Dist	689.42	689.42	4,500.00	4,500.00	3,810.58	15 %
610 Supplies	166.67	401.85	1,300.00	1,300.00	898.15	30 %
Function Total:	1,532.29	2,275.71	16,860.00	16,860.00	14,584.29	13 %
Program Total:	1,532.29	2,275.71	16,860.00	16,860.00	14,584.29	13 %
720 Athletics						
3500 Athletics						
118 Bus Driver Salary	3,057.08	6,153.92	22,500.00	22,500.00	16,346.08	27 %
151 Stipends - Official/Administrative	0.00	20,448.00	49,750.00	49,750.00	29,302.00	41 %
153 Stipends - Professional/Other	340.00	2,782.11	17,800.00	17,800.00	15,017.89	15 %
250 Workers' Compensation	33.83	33.83	2,690.00	2,690.00	2,656.17	1 %
412 Electricity	60.31	455.39	700.00	700.00	244.61	65 %
610 Supplies	783.85	2,156.80	3,000.00	3,000.00	843.20	71 %
Function Total:	4,275.07	32,030.05	96,440.00	96,440.00	64,409.95	33 %
Program Total:	4,275.07	32,030.05	96,440.00	96,440.00	64,409.95	33 %
Program Group Total:	5,807.36	34,305.76	113,300.00	113,300.00	78,994.24	30 %
Org Total:	88,293.28	441,615.69	1,125,424.92	1,125,424.92	683,809.23	39 %
Fund Total:	88,293.28	441,615.69	1,125,424.92	1,125,424.92	683,809.23	39 %

210 Transportation

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 High School						
100 Regular Programs						
100 Regular Programs						
2700 Student Trans						
118 Bus Driver Salary	0.00	0.00	17,154.00	17,154.00	17,154.00	0 %
250 Workers' Compensation	0.00	0.00	429.00	429.00	429.00	0 %
515 Contingency	0.00	0.00	2,715.00	2,715.00	2,715.00	0 %
610 Supplies	0.00	0.00	1,117.00	1,117.00	1,117.00	0 %
Function Total:	0.00	0.00	21,415.00	21,415.00	21,415.00	0 %
Program Total:	0.00	0.00	21,415.00	21,415.00	21,415.00	0 %
Program Group Total:	0.00	0.00	21,415.00	21,415.00	21,415.00	0 %
200 Special Programs						
280 Special Education						
2700 Student Trans						
118 Bus Driver Salary	0.00	0.00	8,246.00	8,246.00	8,246.00	0 %
250 Workers' Compensation	0.00	0.00	210.00	210.00	210.00	0 %
Function Total:	0.00	0.00	8,456.00	8,456.00	8,456.00	0 %
Program Total:	0.00	0.00	8,456.00	8,456.00	8,456.00	0 %
Program Group Total:	0.00	0.00	8,456.00	8,456.00	8,456.00	0 %
Org Total:			29,871.00	29,871.00	29,871.00	%
Fund Total:	0.00	0.00	29,871.00	29,871.00	29,871.00	0 %

214 Retirement Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 High School						
100 Regular Programs						
100 Regular Programs						
1000 Instruction						
210 Social Security/Medicare	3,871.88	18,320.06	0.00	0.00	-18,320.06	*** %
220 Teachers' Retirement	4,601.81	21,436.04	0.00	0.00	-21,436.04	*** %
240 Unemployment Compensation	382.58	1,803.85	0.00	0.00	-1,803.85	*** %
Function Total:	8,856.27	41,559.95	0.00	0.00	-41,559.95	*** %
2100 Support Service Students						
210 Social Security/Medicare	207.05	1,016.94	0.00	0.00	-1,016.94	*** %
220 Teachers' Retirement	242.77	1,192.50	0.00	0.00	-1,192.50	*** %
240 Unemployment Compensation	20.30	99.72	0.00	0.00	-99.72	*** %
Function Total:	470.12	2,309.16	0.00	0.00	-2,309.16	*** %
2220 Educational Media Services						
210 Social Security/Medicare	104.17	540.14	0.00	0.00	-540.14	*** %
220 Teachers' Retirement	123.77	634.98	0.00	0.00	-634.98	*** %
240 Unemployment Compensation	10.35	53.10	0.00	0.00	-53.10	*** %
Function Total:	238.29	1,228.22	0.00	0.00	-1,228.22	*** %
2222 Technology/Information Services - ALL						
210 Social Security/Medicare	140.97	829.69	0.00	0.00	-829.69	*** %
230 PERS	152.98	899.07	0.00	0.00	-899.07	*** %
240 Unemployment Compensation	60.08	353.61	0.00	0.00	-353.61	*** %
Function Total:	354.03	2,082.37	0.00	0.00	-2,082.37	*** %
2300 Support Serv Gen Adm						
210 Social Security/Medicare	270.08	1,697.70	0.00	0.00	-1,697.70	*** %
220 Teachers' Retirement	162.31	1,055.02	0.00	0.00	-1,055.02	*** %
230 PERS	142.81	769.58	0.00	0.00	-769.58	*** %
240 Unemployment Compensation	26.50	166.48	0.00	0.00	-166.48	*** %
Function Total:	601.70	3,688.78	0.00	0.00	-3,688.78	*** %
2400 Support Ser - Admin						
210 Social Security/Medicare	573.92	3,275.24	0.00	0.00	-3,275.24	*** %
220 Teachers' Retirement	693.72	3,893.17	0.00	0.00	-3,893.17	*** %
230 PERS	0.00	17.18	0.00	0.00	-17.18	*** %
240 Unemployment Compensation	58.03	329.75	0.00	0.00	-329.75	*** %
Function Total:	1,325.67	7,515.34	0.00	0.00	-7,515.34	*** %
2500 Support Ser Business						
210 Social Security/Medicare	271.51	1,714.55	0.00	0.00	-1,714.55	*** %
230 PERS	301.95	1,812.78	0.00	0.00	-1,812.78	*** %
240 Unemployment Compensation	27.28	170.35	0.00	0.00	-170.35	*** %
Function Total:	600.74	3,697.68	0.00	0.00	-3,697.68	*** %
2600 Op & Maint Plant Ser						
210 Social Security/Medicare	643.50	4,049.30	0.00	0.00	-4,049.30	*** %
230 PERS	608.88	3,952.35	0.00	0.00	-3,952.35	*** %
240 Unemployment Compensation	55.03	366.51	0.00	0.00	-366.51	*** %
Function Total:	1,307.41	8,368.16	0.00	0.00	-8,368.16	*** %
2700 Student Trans						
210 Social Security/Medicare	243.16	1,908.95	0.00	0.00	-1,908.95	*** %
230 PERS	264.24	1,984.87	0.00	0.00	-1,984.87	*** %
240 Unemployment Compensation	23.86	187.23	0.00	0.00	-187.23	*** %
Function Total:	531.26	4,081.05	0.00	0.00	-4,081.05	*** %
Program Total:	14,285.49	74,530.71	0.00	0.00	-74,530.71	*** %

214 Retirement Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 High School						
Program Group Total:	14,285.49	74,530.71	0.00	0.00	-74,530.71	*** %
200 Special Programs						
280 Special Education						
1000 Instruction						
210 Social Security/Medicare	372.16	1,860.70	0.00	0.00	-1,860.70	*** %
220 Teachers' Retirement	438.41	2,184.65	0.00	0.00	-2,184.65	*** %
240 Unemployment Compensation	36.66	182.70	0.00	0.00	-182.70	*** %
Function Total:	847.23	4,228.05	0.00	0.00	-4,228.05	*** %
6200 Transfer to SPED Cooperative						
920 Resources Transferred to Other School Dis	0.00	4,025.00	3,325.00	3,325.00	-700.00	121 %
Function Total:	0.00	4,025.00	3,325.00	3,325.00	-700.00	121 %
Program Total:	847.23	8,253.05	3,325.00	3,325.00	-4,928.05	248 %
Program Group Total:	847.23	8,253.05	3,325.00	3,325.00	-4,928.05	248 %
700 Extracurricular Programs						
710 Extracurricular Activities						
3400 Extracurricular Activities						
210 Social Security/Medicare	51.73	90.61	0.00	0.00	-90.61	*** %
230 PERS	0.00	9.17	0.00	0.00	-9.17	*** %
240 Unemployment Compensation	5.07	8.88	0.00	0.00	-8.88	*** %
Function Total:	56.80	108.66	0.00	0.00	-108.66	*** %
Program Total:	56.80	108.66	0.00	0.00	-108.66	*** %
720 Athletics						
3500 Athletics						
210 Social Security/Medicare	242.87	2,230.84	0.00	0.00	-2,230.84	*** %
220 Teachers' Retirement	30.50	1,572.35	0.00	0.00	-1,572.35	*** %
230 PERS	236.91	514.09	0.00	0.00	-514.09	*** %
240 Unemployment Compensation	23.97	218.94	0.00	0.00	-218.94	*** %
Function Total:	534.25	4,536.22	0.00	0.00	-4,536.22	*** %
Program Total:	534.25	4,536.22	0.00	0.00	-4,536.22	*** %
Program Group Total:	591.05	4,644.88	0.00	0.00	-4,644.88	*** %
900 Enterprise Programs						
910 Food Services						
3100 Food Services						
210 Social Security/Medicare	91.95	567.71	0.00	0.00	-567.71	*** %
230 PERS	126.71	705.77	0.00	0.00	-705.77	*** %
240 Unemployment Compensation	11.45	69.82	0.00	0.00	-69.82	*** %
Function Total:	230.11	1,343.30	0.00	0.00	-1,343.30	*** %
Program Total:	230.11	1,343.30	0.00	0.00	-1,343.30	*** %
Program Group Total:	230.11	1,343.30	0.00	0.00	-1,343.30	*** %
Org Total:	15,953.88	88,771.94	3,325.00	3,325.00	-85,446.94	*** %
Fund Total:	15,953.88	88,771.94	3,325.00	3,325.00	-85,446.94	*** %

218 High School Traffic Education

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 High School						
100 Regular Programs						
100 Regular Programs						
1770 Driver Education						
152 Stipends - Professional/Educational	0.00	0.00	4,210.00	4,210.00	4,210.00	0 %
210 Social Security/Medicare	0.00	0.00	322.00	322.00	322.00	0 %
220 Teachers' Retirement	0.00	0.00	378.00	378.00	378.00	0 %
240 Unemployment Compensation	0.00	0.00	27.00	27.00	27.00	0 %
250 Workers' Compensation	0.00	0.00	84.00	84.00	84.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	150.00	150.00	150.00	0 %
550 Printing, bind & Dup	0.00	0.00	150.00	150.00	150.00	0 %
610 Supplies	0.00	0.00	1,548.00	1,548.00	1,548.00	0 %
624 Gasoline	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Function Total:	0.00	0.00	9,869.00	9,869.00	9,869.00	0 %
3260 Traffic Education						
440 Repair and Maintenance Ser	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
550 Printing, bind & Dup	0.00	0.00	150.00	150.00	150.00	0 %
610 Supplies	0.00	0.00	2,672.00	2,672.00	2,672.00	0 %
624 Gasoline	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
Function Total:	0.00	0.00	7,322.00	7,322.00	7,322.00	0 %
Program Total:	0.00	0.00	17,191.00	17,191.00	17,191.00	0 %
Program Group Total:	0.00	0.00	17,191.00	17,191.00	17,191.00	0 %
Org Total:			17,191.00	17,191.00	17,191.00	%
Fund Total:	0.00	0.00	17,191.00	17,191.00	17,191.00	0 %

226 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 High School						
100 Regular Programs						
100 Regular Programs						
1000 Instruction						
112 Teachers Salary	3,122.42	15,790.21	47,248.00	47,248.00	31,457.79	33 %
122 Temp Salaries - Prof/Educ/Subst.Teacher	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
160 Sick Leave	0.00	0.00	1,050.00	1,050.00	1,050.00	0 %
170 Vacation Leave	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
180 Retirement Bonus / Severance Pay	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
250 Workers'Compensation	0.00	0.00	260.00	260.00	260.00	0 %
280 Other Employee Benefits	0.00	0.00	350.00	350.00	350.00	0 %
330 Other Prof Ser	0.00	0.00	300.00	300.00	300.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	200.00	200.00	200.00	0 %
520 Insurance, Non-Employ	0.00	14,979.75	15,000.00	15,000.00	20.25	99 %
660 Minor Equipment - New	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
Function Total:	3,122.42	30,769.96	69,408.00	69,408.00	38,638.04	44 %
2100 Support Service Students						
113 Prof-Other Salary	0.00	0.00	900.00	900.00	900.00	0 %
160 Sick Leave	0.00	0.00	50.00	50.00	50.00	0 %
170 Vacation Leave	0.00	0.00	50.00	50.00	50.00	0 %
330 Other Prof Ser	1,165.80	4,235.93	9,396.00	9,396.00	5,160.07	45 %
Function Total:	1,165.80	4,235.93	10,396.00	10,396.00	6,160.07	40 %
2220 Educational Media Services						
113 Prof-Other Salary	0.00	0.00	900.00	900.00	900.00	0 %
160 Sick Leave	0.00	0.00	250.00	250.00	250.00	0 %
170 Vacation Leave	0.00	0.00	250.00	250.00	250.00	0 %
250 Workers'Compensation	0.00	0.00	20.00	20.00	20.00	0 %
Function Total:	0.00	0.00	1,420.00	1,420.00	1,420.00	0 %
2222 Technology/Information Services - ALL						
111 Admin Salary	1,331.37	8,556.46	17,146.00	17,146.00	8,589.54	49 %
115 Office/Clerical Sal	521.38	2,349.29	7,135.00	7,135.00	4,785.71	32 %
160 Sick Leave	0.00	0.00	282.00	282.00	282.00	0 %
170 Vacation Leave	0.00	0.00	352.00	352.00	352.00	0 %
250 Workers'Compensation	0.00	0.00	125.00	125.00	125.00	0 %
260 Health Insurance	0.00	0.00	125.00	125.00	125.00	0 %
320 Prof-Educational Ser	62.25	62.25	500.00	500.00	437.75	12 %
340 Technical Services	0.00	69.00	900.00	900.00	831.00	7 %
440 Repair and Maintenance Ser	0.00	0.00	250.00	250.00	250.00	0 %
Function Total:	1,915.00	11,037.00	26,815.00	26,815.00	15,778.00	41 %
2300 Support Serv Gen Adm						
111 Admin Salary	1,098.37	7,052.31	14,099.00	14,099.00	7,046.69	50 %
115 Office/Clerical Sal	632.37	3,438.66	8,769.00	8,769.00	5,330.34	39 %
160 Sick Leave	0.00	0.00	547.00	547.00	547.00	0 %
170 Vacation Leave	0.00	0.00	2,321.00	2,321.00	2,321.00	0 %
180 Retirement Bonus / Severance Pay	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
250 Workers'Compensation	0.00	0.00	200.00	200.00	200.00	0 %
260 Health Insurance	0.00	0.00	135.00	135.00	135.00	0 %
412 Electricity	0.00	296.70	0.00	0.00	-296.70	*** %
520 Insurance, Non-Employ	0.00	3,473.00	3,600.00	3,600.00	127.00	96 %
530 Communications	0.00	47.33	225.00	225.00	177.67	21 %

226 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 High School						
100 Regular Programs						
100 Regular Programs						
2300 Support Serv Gen Adm						
840 Principal on Debt	1,896.12	3,374.69	6,000.00	6,000.00	2,625.31	56 %
850 Interest on Debt	0.00	0.00	600.00	600.00	600.00	0 %
Function Total:	3,626.86	17,682.69	37,496.00	37,496.00	19,813.31	47 %
2400 Support Ser - Admin						
111 Admin Salary	2,574.73	12,667.58	33,222.00	33,222.00	20,554.42	38 %
115 Office/Clerical Sal	2,232.21	12,196.01	26,331.00	26,331.00	14,134.99	46 %
125 Temporary Salaries - Office/Clerical	0.00	0.00	600.00	600.00	600.00	0 %
160 Sick Leave	0.00	0.00	773.00	773.00	773.00	0 %
170 Vacation Leave	0.00	0.00	500.00	500.00	500.00	0 %
250 Workers' Compensation	0.00	0.00	335.00	335.00	335.00	0 %
260 Health Insurance	0.00	0.00	3,989.00	3,989.00	3,989.00	0 %
Function Total:	4,806.94	24,863.59	65,750.00	65,750.00	40,886.41	37 %
2500 Support Ser Business						
111 Admin Salary	0.00	0.00	13,128.00	13,128.00	13,128.00	0 %
115 Office/Clerical Sal	3,638.15	22,717.81	33,536.00	33,536.00	10,818.19	67 %
160 Sick Leave	0.00	0.00	229.00	229.00	229.00	0 %
170 Vacation Leave	0.00	0.00	229.00	229.00	229.00	0 %
250 Workers' Compensation	0.00	0.00	240.00	240.00	240.00	0 %
320 Prof-Educational Ser	0.00	0.00	400.00	400.00	400.00	0 %
330 Other Prof Ser	0.00	232.88	7,730.00	7,730.00	7,497.12	3 %
340 Technical Services	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	150.00	150.00	150.00	0 %
532 Postage	0.00	0.00	100.00	100.00	100.00	0 %
550 Printing, bind & Dup	0.00	0.00	150.00	150.00	150.00	0 %
582 Travel Out/Dist	0.00	156.52	700.00	700.00	543.48	22 %
610 Supplies	0.00	9.63	350.00	350.00	340.37	2 %
660 Minor Equipment - New	0.00	0.00	300.00	300.00	300.00	0 %
680 Software	0.00	3,082.00	3,200.00	3,200.00	118.00	96 %
810 Dues and Fees	0.00	4,820.68	6,200.00	6,200.00	1,379.32	77 %
Function Total:	3,638.15	31,019.52	68,142.00	68,142.00	37,122.48	45 %
2600 Op & Maint Plant Ser						
114 Technical Salary	7,903.01	47,436.89	94,754.00	94,754.00	47,317.11	50 %
119 Other Superv. Salary	685.63	4,396.95	7,830.00	7,830.00	3,433.05	56 %
124 Temporary Salaries - Technical	0.00	739.44	1,000.00	1,000.00	260.56	73 %
130 Overtime Salaries	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
160 Sick Leave	0.00	0.00	348.00	348.00	348.00	0 %
170 Vacation Leave	0.00	0.00	551.00	551.00	551.00	0 %
210 Social Security/Medicare	16.71	45.68	0.00	0.00	-45.68	*** %
230 PERS	95.61	261.52	0.00	0.00	-261.52	*** %
240 Unemployment Compensation	8.64	23.63	0.00	0.00	-23.63	*** %
250 Workers' Compensation	0.00	-1,701.95	2,650.00	2,650.00	4,351.95	-64 %
260 Health Insurance	0.00	0.00	2,404.00	2,404.00	2,404.00	0 %
280 Other Employee Benefits	0.00	1,190.88	900.00	900.00	-290.88	132 %
330 Other Prof Ser	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
340 Technical Services	283.00	2,654.47	3,500.00	3,500.00	845.53	75 %
410 Propane - Heating	0.00	0.00	12,528.00	12,528.00	12,528.00	0 %

226 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 High School						
100 Regular Programs						
100 Regular Programs						
2600 Op & Maint Plant Ser						
421 Water/Sewage	0.00	3,550.26	16,500.00	16,500.00	12,949.74	21 %
430 Cleaning Services	0.00	0.00	300.00	300.00	300.00	0 %
432 Snow Plowing Services	0.00	0.00	500.00	500.00	500.00	0 %
452 Rental of Equipment and Vehicles	0.00	-350.00	300.00	300.00	650.00	*** %
460 Minor Construction Services	0.00	0.00	1,935.08	1,935.08	1,935.08	0 %
520 Insurance, Non-Employ	0.00	7,443.00	8,000.00	8,000.00	557.00	93 %
530 Communications	0.00	976.38	0.00	0.00	-976.38	*** %
582 Travel Out/Dist	148.79	148.79	800.00	800.00	651.21	18 %
680 Software	0.00	400.00	400.00	400.00	0.00	100 %
840 Principal on Debt	169.07	507.21	2,100.00	2,100.00	1,592.79	24 %
850 Interest on Debt	0.00	0.00	125.00	125.00	125.00	0 %
Function Total:	9,310.46	67,723.15	159,925.08	159,925.08	92,201.93	42 %
2700 Student Trans						
118 Bus Driver Salary	2,598.87	20,111.67	32,948.00	32,948.00	12,836.33	61 %
119 Other Superv. Salary	685.63	4,394.72	7,830.00	7,830.00	3,435.28	56 %
120 Temporary Salaries (Sub)	0.00	318.99	1,200.00	1,200.00	881.01	26 %
160 Sick Leave	0.00	0.00	853.00	853.00	853.00	0 %
170 Vacation Leave	0.00	730.91	1,473.00	1,473.00	742.09	49 %
250 Workers' Compensation	0.00	-1,000.00	1,200.00	1,200.00	2,200.00	-83 %
260 Health Insurance	0.00	0.00	2,404.00	2,404.00	2,404.00	0 %
280 Other Employee Benefits	599.98	599.98	900.00	900.00	300.02	66 %
340 Technical Services	0.00	0.00	300.00	300.00	300.00	0 %
410 Propane - Heating	138.00	138.00	1,500.00	1,500.00	1,362.00	9 %
412 Electricity	0.00	0.00	2,100.00	2,100.00	2,100.00	0 %
421 Water/Sewage	0.00	150.00	1,800.00	1,800.00	1,650.00	8 %
440 Repair and Maintenance Ser	0.00	986.14	4,500.00	4,500.00	3,513.86	21 %
442 Rep/Maint Services by CCT Roads Dept	0.00	0.00	5,290.00	5,290.00	5,290.00	0 %
520 Insurance, Non-Employ	0.00	3,979.00	4,100.00	4,100.00	121.00	97 %
530 Communications	0.00	0.00	600.00	600.00	600.00	0 %
532 Postage	0.00	0.00	100.00	100.00	100.00	0 %
550 Printing, bind & Dup	0.00	0.00	150.00	150.00	150.00	0 %
582 Travel Out/Dist	0.00	0.00	600.00	600.00	600.00	0 %
610 Supplies	637.77	5,086.56	5,093.00	5,093.00	6.44	99 %
624 Gasoline	47.37	149.86	6,000.00	6,000.00	5,850.14	2 %
660 Minor Equipment - New	0.00	0.00	900.00	900.00	900.00	0 %
Function Total:	4,707.62	35,645.83	81,841.00	81,841.00	46,195.17	43 %
4000 Facilities Acquisitions						
340 Technical Services	0.00	0.00	400.00	400.00	400.00	0 %
725 Major Construction Services	0.00	0.00	1,400.00	1,400.00	1,400.00	0 %
810 Dues and Fees	0.00	0.00	500.00	500.00	500.00	0 %
Function Total:	0.00	0.00	2,300.00	2,300.00	2,300.00	0 %
Program Total:	32,293.25	222,977.67	523,493.08	523,493.08	300,515.41	42 %
Program Group Total:	32,293.25	222,977.67	523,493.08	523,493.08	300,515.41	42 %

226 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 High School						
200 Special Programs						
280 Special Education						
1000 Instruction						
112 Teachers Salary	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
117 Teacher Aids Salary	1,416.43	7,082.14	15,366.00	15,366.00	8,283.86	46 %
122 Temp Salaries - Prof/Educ/Subst.Teacher	0.00	0.00	400.00	400.00	400.00	0 %
160 Sick Leave	0.00	0.00	50.00	50.00	50.00	0 %
170 Vacation Leave	0.00	0.00	50.00	50.00	50.00	0 %
250 Workers'Compensation	0.00	0.00	353.00	353.00	353.00	0 %
280 Other Employee Benefits	0.00	284.94	200.00	200.00	-84.94	142 %
Function Total:	1,416.43	7,367.08	18,219.00	18,219.00	10,851.92	40 %
2700 Student Trans						
120 Temporary Salaries (Sub)	0.00	0.00	500.00	500.00	500.00	0 %
160 Sick Leave	0.00	0.00	50.00	50.00	50.00	0 %
170 Vacation Leave	0.00	0.00	50.00	50.00	50.00	0 %
250 Workers'Compensation	0.00	0.00	60.00	60.00	60.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	400.00	400.00	400.00	0 %
610 Supplies	0.00	0.00	350.00	350.00	350.00	0 %
624 Gasoline	0.00	0.00	800.00	800.00	800.00	0 %
Function Total:	0.00	0.00	2,210.00	2,210.00	2,210.00	0 %
Program Total:	1,416.43	7,367.08	20,429.00	20,429.00	13,061.92	36 %
Program Group Total:	1,416.43	7,367.08	20,429.00	20,429.00	13,061.92	36 %
700 Extracurricular Programs						
710 Extracurricular Activities						
3400 Extracurricular Activities						
118 Bus Driver Salary	0.00	0.00	6,500.00	6,500.00	6,500.00	0 %
250 Workers'Compensation	0.00	0.00	175.00	175.00	175.00	0 %
582 Travel Out/Dist	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
624 Gasoline	0.00	0.00	1,100.00	1,100.00	1,100.00	0 %
810 Dues and Fees	250.00	250.00	600.00	600.00	350.00	41 %
Function Total:	250.00	250.00	10,875.00	10,875.00	10,625.00	2 %
Program Total:	250.00	250.00	10,875.00	10,875.00	10,625.00	2 %
720 Athletics						
3500 Athletics						
330 Other Prof Ser	0.00	2,148.00	1,200.00	1,200.00	-948.00	179 %
412 Electricity	0.00	432.70	600.00	600.00	167.30	72 %
440 Repair and Maintenance Ser	0.00	100.00	1,500.00	1,500.00	1,400.00	6 %
582 Travel Out/Dist	2,583.53	7,037.33	23,500.00	23,500.00	16,462.67	29 %
610 Supplies	0.00	121.25	0.00	0.00	-121.25	*** %
624 Gasoline	1,735.81	4,949.45	14,500.00	14,500.00	9,550.55	34 %
660 Minor Equipment - New	0.00	1,394.82	3,500.00	3,500.00	2,105.18	39 %
810 Dues and Fees	575.00	4,815.00	5,500.00	5,500.00	685.00	87 %
Function Total:	4,894.34	20,998.55	50,300.00	50,300.00	29,301.45	41 %
Program Total:	4,894.34	20,998.55	50,300.00	50,300.00	29,301.45	41 %
Program Group Total:	5,144.34	21,248.55	61,175.00	61,175.00	39,926.45	34 %

226 Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 High School						
800 Community Services Programs						
860 Community Drug Free Programs						
2200 Sup Sev Inst - Staff						
300 Purchased Professional and Technical Serv	380.67	823.28	2,600.00	2,600.00	1,776.72	31 %
Function Total:	380.67	823.28	2,600.00	2,600.00	1,776.72	31 %
Program Total:	380.67	823.28	2,600.00	2,600.00	1,776.72	31 %
Program Group Total:	380.67	823.28	2,600.00	2,600.00	1,776.72	31 %
900 Enterprise Programs						
910 Food Services						
3100 Food Services						
114 Technical Salary	701.05	4,579.60	9,204.00	9,204.00	4,624.40	49 %
116 Salaries - Cooks	825.43	4,739.41	7,908.00	7,908.00	3,168.59	59 %
120 Temporary Salaries (Sub)	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
160 Sick Leave	0.00	0.00	400.00	400.00	400.00	0 %
170 Vacation Leave	0.00	0.00	250.00	250.00	250.00	0 %
250 Workers' Compensation	0.00	0.00	525.00	525.00	525.00	0 %
280 Other Employee Benefits	0.00	0.00	400.00	400.00	400.00	0 %
430 Cleaning Services	117.18	394.68	900.00	900.00	505.32	43 %
440 Repair and Maintenance Ser	0.00	62.36	600.00	600.00	537.64	10 %
540 Advertising	0.00	0.00	200.00	200.00	200.00	0 %
550 Printing, bind & Dup	0.00	0.00	200.00	200.00	200.00	0 %
582 Travel Out/Dist	0.00	0.00	600.00	600.00	600.00	0 %
610 Supplies	365.48	1,398.99	2,500.00	2,500.00	1,101.01	55 %
630 Food	112.37	1,346.50	18,500.00	18,500.00	17,153.50	7 %
660 Minor Equipment - New	0.00	0.00	500.00	500.00	500.00	0 %
681 Computer Software	0.00	0.00	350.00	350.00	350.00	0 %
730 Equipment - New	0.00	0.00	500.00	500.00	500.00	0 %
810 Dues and Fees	0.00	0.00	350.00	350.00	350.00	0 %
Function Total:	2,121.51	12,521.54	45,887.00	45,887.00	33,365.46	27 %
Program Total:	2,121.51	12,521.54	45,887.00	45,887.00	33,365.46	27 %
Program Group Total:	2,121.51	12,521.54	45,887.00	45,887.00	33,365.46	27 %
Org Total:	41,356.20	264,938.12	653,584.08	653,584.08	388,645.96	40 %
Fund Total:	41,356.20	264,938.12	653,584.08	653,584.08	388,645.96	40 %

01/11/19
11:26:57

ROCKY BOY SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 18

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230 Misc. Aggregate

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	%
100 Regular Programs						
100 Regular Programs						
2500 Support Ser Business						
532 Postage	0.00	0.00	600.00	600.00	600.00	0 %
550 Printing, bind & Dup	0.00	0.00	600.00	600.00	600.00	0 %
610 Supplies	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
810 Dues and Fees	0.00	0.00	513.00	513.00	513.00	0 %
Function Total:	0.00	0.00	3,513.00	3,513.00	3,513.00	0 %
Program Total:	0.00	0.00	3,513.00	3,513.00	3,513.00	0 %
Program Group Total:	0.00	0.00	3,513.00	3,513.00	3,513.00	0 %
Fund Total:	0.00	0.00	3,513.00	3,513.00	3,513.00	0 %
Grand Total:	650,447.75	3,508,151.80	7,911,705.23	7,911,705.23	4,403,553.43	44 %

01/11/19
11:45:34

ROCKY BOY SCHOOL
Project Expenditure Budget vs. Actual Report
For the Accounting Period: 12 / 18

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*** POs ARE EXCLUDED ***

31 MicroSoft Settlement Funds
128 Elem. State Technology - Timber Revenue

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (50) Committed
128 Elem. State Technology - Timber Revenue						
1 Elementary						
100 Regular Programs						
100 Regular Programs						
2840 Technology/Information Services						
610 Supplies	0.00	0.00	0.00	1,375.00	1,375.00	0 %
Function Total:	0.00	0.00	0.00	1,375.00	1,375.00	0
Program Total:	0.00	0.00	0.00	1,375.00	1,375.00	0 %
Program Group Total:	0.00	0.00	0.00	1,375.00	1,375.00	0 %
Org Total:				1,375.00	1,375.00	
Fund Total:	0.00	0.00	0.00	1,375.00	1,375.00	0 %
228 HS. State Technology - Timber Revenue						
2 High School						
100 Regular Programs						
100 Regular Programs						
2840 Technology/Information Services						
610 Supplies	0.00	0.00	0.00	7,456.00	7,456.00	0 %
660 Minor Equipment - New	0.00	0.00	0.00	8,240.00	8,240.00	0 %
680 Software	0.00	0.00	0.00	2,000.00	2,000.00	0 %
Function Total:	0.00	0.00	0.00	17,696.00	17,696.00	0
Program Total:	0.00	0.00	0.00	17,696.00	17,696.00	0 %
Program Group Total:	0.00	0.00	0.00	17,696.00	17,696.00	0 %
Org Total:				17,696.00	17,696.00	
Fund Total:	0.00	0.00	0.00	17,696.00	17,696.00	0 %
Project Total:	0.00	0.00	0.00	19,071.00	19,071.00	0 %

*** POs ARE EXCLUDED ***

107 2018-19 21st Century
215 High School Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (50) Committed
215 High School Miscellaneous Federal Funds						
2 High School						
400 Federal Grants						
434 Title IV, Part B, 21st Century Community Learning						
1000 Instruction						
117 Teacher Aids Salary	0.00	0.00	160.00	0.00	-160.00	*** %
210 Social Security/Medicare	0.00	0.00	26.59	0.00	-26.59	*** %
240 Unemployment Compensation	0.00	0.00	1.20	0.00	-1.20	*** %
Function Total:	0.00	0.00	187.79	0.00	-187.79	***
2100 Support Service Students						
112 Teachers Salary	2,375.00	0.00	2,844.96	33,280.00	30,435.04	8 %
117 Teacher Aids Salary	2,520.00	0.00	7,681.20	26,880.00	19,198.80	28 %
118 Bus Driver Salary	0.00	0.00	1,260.47	8,820.00	7,559.53	14 %
119 Other Superv. Salary	5,987.50	0.00	5,987.50	11,500.00	5,512.50	52 %
210 Social Security/Medicare	1,064.85	0.00	1,991.02	6,380.00	4,388.98	31 %
220 Teachers' Retirement	606.60	0.00	606.60	4,973.00	4,366.40	12 %
230 PERS	0.00	0.00	34.58	2,205.00	2,170.42	1 %
240 Unemployment Compensation	57.51	0.00	109.21	523.00	413.79	20 %
250 Workers' Compensation	0.00	0.00	0.00	1,814.00	1,814.00	0 %
320 Prof-Educational Ser	0.00	0.00	0.00	4,458.00	4,458.00	0 %
335 Presenters - Classroom/Workshops	0.00	0.00	400.00	12,000.00	11,600.00	3 %
582 Travel Out/Dist	291.20	0.00	551.05	5,000.00	4,448.95	11 %
583 Field Trips	0.00	0.00	-20.57	5,000.00	5,020.57	-0 %
610 Supplies	2,119.38	0.00	3,520.66	8,000.00	4,479.34	44 %
Function Total:	15,022.04	0.00	24,966.68	130,833.00	105,866.32	44
Program Total:	15,022.04	0.00	25,154.47	130,833.00	105,678.53	19 %
494 Title IA - Schoolwide Programs						
2100 Support Service Students						
610 Supplies	200.00	0.00	200.00	0.00	-200.00	*** %
Function Total:	200.00	0.00	200.00	0.00	-200.00	***
Program Total:	200.00	0.00	200.00	0.00	-200.00	19 %
Program Group Total:	15,222.04	0.00	25,354.47	130,833.00	105,478.53	19 %
Org Total:	15,222.04		25,354.47	130,833.00	105,478.53	
Fund Total:	15,222.04	0.00	25,354.47	130,833.00	105,478.53	19 %
Project Total:	15,222.04	0.00	25,354.47	130,833.00	105,478.53	19 %

*** POs ARE EXCLUDED ***

177 2018-19 NACSP
115 Elementary Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (50) Committed
115 Elementary Miscellaneous Federal Funds						
400 Federal Grants						
410 Miscellaneous Direct Federal Grants						
1250 Native American Children in Schools Program						
111 Admin Salary	0.00	0.00	1,769.60	46,059.00	44,289.40	3 %
112 Teachers Salary	3,304.01	0.00	25,578.21	92,407.00	66,828.79	27 %
120 Temporary Salaries (Sub)	0.00	0.00	0.00	5,600.00	5,600.00	0 %
152 Stipends - Professional/Educational	0.00	0.00	1,466.66	20,464.00	18,997.34	7 %
160 Sick Leave	0.00	0.00	0.00	600.00	600.00	0 %
170 Vacation Leave	0.00	0.00	0.00	850.00	850.00	0 %
210 Social Security/Medicare	252.74	0.00	2,070.05	13,653.00	11,582.95	15 %
220 Teachers' Retirement	296.37	0.00	2,215.73	16,739.00	14,523.27	13 %
230 PERS	0.00	0.00	96.83	0.00	-96.83	*** %
240 Unemployment Compensation	24.78	0.00	202.95	0.00	-202.95	*** %
250 Workers' Compensation	0.00	0.00	0.00	4,322.00	4,322.00	0 %
260 Health Insurance	0.00	0.00	0.00	68,847.00	68,847.00	0 %
340 Technical Services	0.00	0.00	0.00	9,000.00	9,000.00	0 %
530 Communications	0.00	0.00	0.00	1,372.00	1,372.00	0 %
532 Postage	0.00	0.00	400.00	600.00	200.00	66 %
550 Printing, bind & Dup	0.00	0.00	501.81	2,888.00	2,386.19	17 %
582 Travel Out/Dist	32.30	0.00	9,234.90	35,261.00	26,026.10	26 %
610 Supplies	360.49	0.00	6,719.47	42,799.00	36,079.53	15 %
940 Indirect Cost	0.00	0.00	0.00	22,465.00	22,465.00	0 %
Function Total:	4,270.69	0.00	50,256.21	383,926.00	333,669.79	0
Program Total:	4,270.69	0.00	50,256.21	383,926.00	333,669.79	13 %
Program Group Total:	4,270.69	0.00	50,256.21	383,926.00	333,669.79	13 %
1 Elementary						
400 Federal Grants						
410 Miscellaneous Direct Federal Grants						
1250 Native American Children in Schools Program						
111 Admin Salary	4,416.64	0.00	17,242.56	0.00	-17,242.56	*** %
121 Temporary Salaries - Official/Administrative	460.35	0.00	1,278.75	0.00	-1,278.75	*** %
210 Social Security/Medicare	305.98	0.00	1,316.26	0.00	-1,316.26	*** %
220 Teachers' Retirement	317.46	0.00	1,428.57	0.00	-1,428.57	*** %
240 Unemployment Compensation	29.99	0.00	129.03	0.00	-129.03	*** %
Function Total:	5,530.42	0.00	21,395.17	0.00	-21,395.17	***
Program Total:	5,530.42	0.00	21,395.17	0.00	-21,395.17	*** %
Program Group Total:	5,530.42	0.00	21,395.17	0.00	-21,395.17	18 %
Org Total:	5,530.42		21,395.17		-21,395.17	
Fund Total:	9,801.11	0.00	71,651.38	383,926.00	312,274.62	18 %
Project Total:	9,801.11	0.00	71,651.38	383,926.00	312,274.62	18 %

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*** POs ARE EXCLUDED ***

182 2018-19 MT Preschool Development Program
115 Elementary Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (50) Committed
115 Elementary Miscellaneous Federal Funds						
1 Elementary						
400 Federal Grants						
410 Miscellaneous Direct Federal Grants						
1660 Preschool						
112 Teachers Salary	0.00	0.00	0.00	51,460.00	51,460.00	0 %
113 Prof-Other Salary	0.00	0.00	0.00	41,829.00	41,829.00	0 %
152 Stipends - Professional/Educational	0.00	0.00	3,300.00	6,000.00	2,700.00	55 %
210 Social Security/Medicare	0.00	0.00	252.45	7,610.00	7,357.55	3 %
220 Teachers' Retirement	0.00	0.00	62.79	8,154.00	8,091.21	0 %
230 PERS	0.00	0.00	182.60	3,972.00	3,789.40	4 %
240 Unemployment Compensation	0.00	0.00	24.75	1,114.00	1,089.25	2 %
250 Workers' Compensation	0.00	0.00	0.00	1,986.00	1,986.00	0 %
340 Technical Services	15,000.00	0.00	22,500.00	62,000.00	39,500.00	36 %
581 Travel In-District	0.00	0.00	0.00	1,000.00	1,000.00	0 %
582 Travel Out/Dist	0.00	0.00	366.53	15,000.00	14,633.47	2 %
610 Supplies	567.04	0.00	2,339.16	5,500.00	3,160.84	42 %
730 Equipment - New	0.00	0.00	9,800.00	9,800.00	0.00	100 %
940 Indirect Cost	0.00	0.00	0.00	21,800.00	21,800.00	0 %
Function Total:	15,567.04	0.00	38,828.28	237,225.00	198,396.72	0
Program Total:	15,567.04	0.00	38,828.28	237,225.00	198,396.72	16 %
Program Group Total:	15,567.04	0.00	38,828.28	237,225.00	198,396.72	16 %
Org Total:	15,567.04		38,828.28	237,225.00	198,396.72	
Fund Total:	15,567.04	0.00	38,828.28	237,225.00	198,396.72	16 %
Project Total:	15,567.04	0.00	38,828.28	237,225.00	198,396.72	16 %

*** POs ARE EXCLUDED ***

185 2018-19 MPDG-NACSP
115 Elementary Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (50) Committed
115 Elementary Miscellaneous Federal Funds						
400 Federal Grants						
410 Miscellaneous Direct Federal Grants						
1660 Preschool						
113 Prof-Other Salary	0.00	0.00	4,380.77	0.00	-4,380.77	*** %
152 Stipends - Professional/Educational	0.00	0.00	5,189.12	0.00	-5,189.12	*** %
210 Social Security/Medicare	0.00	0.00	695.14	0.00	-695.14	*** %
220 Teachers' Retirement	0.00	0.00	132.76	0.00	-132.76	*** %
230 PERS	0.00	0.00	436.17	0.00	-436.17	*** %
240 Unemployment Compensation	0.00	0.00	68.15	0.00	-68.15	*** %
Function Total:	0.00	0.00	10,902.11	0.00	-10,902.11	***
Program Total:	0.00	0.00	10,902.11	0.00	-10,902.11	*** %
Program Group Total:	0.00	0.00	10,902.11	0.00	-10,902.11	*** %
1 Elementary						
400 Federal Grants						
410 Miscellaneous Direct Federal Grants						
1660 Preschool						
112 Teachers Salary	0.00	0.00	0.00	6,627.00	6,627.00	0 %
113 Prof-Other Salary	3,784.27	0.00	9,861.80	35,965.00	26,103.20	27 %
122 Temp Salaries - Prof/Educ/Subst.Teacher	0.00	0.00	71.61	3,240.00	3,168.39	2 %
152 Stipends - Professional/Educational	0.00	0.00	200.00	2,400.00	2,200.00	8 %
210 Social Security/Medicare	255.94	0.00	741.64	3,690.00	2,948.36	20 %
220 Teachers' Retirement	300.10	0.00	756.94	4,326.00	3,569.06	17 %
240 Unemployment Compensation	25.10	0.00	72.73	314.00	241.27	23 %
250 Workers' Compensation	0.00	0.00	0.00	917.00	917.00	0 %
340 Technical Services	5,000.00	0.00	12,500.00	45,000.00	32,500.00	27 %
582 Travel Out/Dist	0.00	0.00	708.25	5,613.00	4,904.75	12 %
610 Supplies	700.04	0.00	1,217.98	2,950.00	1,732.02	41 %
940 Indirect Cost	0.00	0.00	0.00	4,490.00	4,490.00	0 %
Function Total:	10,065.45	0.00	26,130.95	115,532.00	89,401.05	0
Program Total:	10,065.45	0.00	26,130.95	115,532.00	89,401.05	22 %
Program Group Total:	10,065.45	0.00	26,130.95	115,532.00	89,401.05	32 %
Org Total:	10,065.45		26,130.95	115,532.00	89,401.05	
Fund Total:	10,065.45	0.00	37,033.06	115,532.00	78,498.94	32 %
Project Total:	10,065.45	0.00	37,033.06	115,532.00	78,498.94	32 %

*** POs ARE EXCLUDED ***

196 2018-19 MT Comprehensive Literacy Project
115 Elementary Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (50) Committed
115 Elementary Miscellaneous Federal Funds						
1 Elementary						
400 Federal Grants						
465 Misc. Federal Grants Passed through OPI						
2213 Instructional Staff Development Services						
112 Teachers Salary	5,587.54	0.00	27,855.00	76,652.00	48,797.00	36 %
122 Temp Salaries - Prof/Educ/Subst.Teacher	0.00	0.00	0.00	14,000.00	14,000.00	0 %
152 Stipends - Professional/Educational	2,149.77	0.00	6,299.69	11,500.00	5,200.31	54 %
210 Social Security/Medicare	531.76	0.00	2,310.50	7,896.00	5,585.50	29 %
220 Teachers' Retirement	623.48	0.00	2,710.96	9,142.00	6,431.04	29 %
240 Unemployment Compensation	52.09	0.00	226.59	664.00	437.41	34 %
250 Workers' Compensation	0.00	0.00	0.00	2,043.00	2,043.00	0 %
340 Technical Services	0.00	0.00	17,500.00	147,500.00	130,000.00	11 %
582 Travel Out/Dist	640.85	0.00	640.85	6,984.00	6,343.15	9 %
610 Supplies	8,630.37	0.00	16,371.65	86,639.00	70,267.35	18 %
940 Indirect Cost	0.00	0.00	0.00	21,980.00	21,980.00	0 %
Function Total:	18,215.86	0.00	73,915.24	385,000.00	311,084.76	0
Program Total:	18,215.86	0.00	73,915.24	385,000.00	311,084.76	19 %
Program Group Total:	18,215.86	0.00	73,915.24	385,000.00	311,084.76	19 %
Org Total:	18,215.86		73,915.24	385,000.00	311,084.76	
Fund Total:	18,215.86	0.00	73,915.24	385,000.00	311,084.76	19 %
Project Total:	18,215.86	0.00	73,915.24	385,000.00	311,084.76	19 %

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*** POs ARE EXCLUDED ***

197 2018-19 Healthy Kids, Healthy Families
115 Elementary Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (50) Committed
115 Elementary Miscellaneous Federal Funds						
300 State Grants						
329 Miscellaneous State Grants						
2100 Support Service Students						
152 Stipends - Professional/Educational	0.00	0.00	1,120.00	5,685.00	4,565.00	19 %
210 Social Security/Medicare	0.00	0.00	85.68	435.00	349.32	19 %
220 Teachers' Retirement	0.00	0.00	100.46	527.00	426.54	19 %
230 PERS	0.00	0.00	0.00	1,066.00	1,066.00	0 %
240 Unemployment Compensation	0.00	0.00	8.40	24.00	15.60	35 %
250 Workers' Compensation	0.00	0.00	0.00	30.00	30.00	0 %
320 Prof-Educational Ser	0.00	0.00	0.00	250.00	250.00	0 %
340 Technical Services	0.00	0.00	875.00	1,225.00	350.00	71 %
550 Printing, bind & Dup	0.00	0.00	0.00	1,500.00	1,500.00	0 %
582 Travel Out/Dist	0.00	0.00	0.00	600.00	600.00	0 %
610 Supplies	0.00	0.00	309.90	17,873.00	17,563.10	1 %
Function Total:	0.00	0.00	2,499.44	29,215.00	26,715.56	1
Program Total:	0.00	0.00	2,499.44	29,215.00	26,715.56	8 %
Program Group Total:	0.00	0.00	2,499.44	29,215.00	26,715.56	8 %
Fund Total:	0.00	0.00	2,499.44	29,215.00	26,715.56	8 %
Project Total:	0.00	0.00	2,499.44	29,215.00	26,715.56	8 %

*** POs ARE EXCLUDED ***

206 2018-19 Title VI Indian Education Formula Grant
888 Indian Formula#0178

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (50) Committed
888 Indian Formula#0178						
1 Elementary						
400 Federal Grants						
413 Title VII, Indian Education						
1000 Instruction						
113 Prof-Other Salary	0.00	0.00	3,583.86	9,741.00	6,157.14	36 %
117 Teacher Aids Salary	4,581.54	0.00	23,719.14	53,516.00	29,796.86	44 %
120 Temporary Salaries (Sub)	0.00	0.00	0.00	3,728.00	3,728.00	0 %
210 Social Security/Medicare	349.84	0.00	2,086.12	5,107.00	3,020.88	40 %
220 Teachers' Retirement	410.96	0.00	2,127.60	5,114.00	2,986.40	41 %
230 PERS	0.00	0.00	216.22	809.00	592.78	26 %
240 Unemployment Compensation	34.37	0.00	204.79	434.00	229.21	47 %
250 Workers' Compensation	0.00	0.00	0.00	1,335.00	1,335.00	0 %
940 Indirect Cost	0.00	0.00	0.00	7,605.00	7,605.00	0 %
Function Total:	5,376.71	0.00	31,937.73	87,389.00	55,451.27	0
Program Total:	5,376.71	0.00	31,937.73	87,389.00	55,451.27	36 %
Program Group Total:	5,376.71	0.00	31,937.73	87,389.00	55,451.27	36 %
Org Total:	5,376.71		31,937.73	87,389.00	55,451.27	
2 High School						
400 Federal Grants						
413 Title VII, Indian Education						
1000 Instruction						
113 Prof-Other Salary	0.00	0.00	3,583.63	9,741.00	6,157.37	36 %
117 Teacher Aids Salary	1,130.45	0.00	5,580.33	11,870.00	6,289.67	47 %
120 Temporary Salaries (Sub)	0.00	0.00	0.00	1,610.00	1,610.00	0 %
210 Social Security/Medicare	86.48	0.00	701.04	1,768.00	1,066.96	39 %
220 Teachers' Retirement	101.40	0.00	500.55	1,199.00	698.45	41 %
230 PERS	0.00	0.00	216.20	809.00	592.80	26 %
240 Unemployment Compensation	8.48	0.00	68.72	150.00	81.28	45 %
250 Workers' Compensation	0.00	0.00	0.00	462.00	462.00	0 %
940 Indirect Cost	0.00	0.00	0.00	2,632.00	2,632.00	0 %
Function Total:	1,326.81	0.00	10,650.47	30,241.00	19,590.53	0
Program Total:	1,326.81	0.00	10,650.47	30,241.00	19,590.53	35 %
Program Group Total:	1,326.81	0.00	10,650.47	30,241.00	19,590.53	36 %
Org Total:	1,326.81		10,650.47	30,241.00	19,590.53	
Fund Total:	6,703.52	0.00	42,588.20	117,630.00	75,041.80	36 %
Project Total:	6,703.52	0.00	42,588.20	117,630.00	75,041.80	36 %

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*** POs ARE EXCLUDED ***

215 2018-19 Carl Perkins Grant
215 High School Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (50) Committed
215 High School Miscellaneous Federal Funds						
2 High School						
400 Federal Grants						
451 Carl Perkins - Basic Grant						
1000 Instruction						
582 Travel Out/Dist	0.00	0.00	2,595.30	3,125.00	529.70	83 %
Function Total:	0.00	0.00	2,595.30	3,125.00	529.70	83
1410 Principles of Technology/Indust Arts						
610 Supplies	0.00	0.00	95.65	0.00	-95.65	*** %
Function Total:	0.00	0.00	95.65	0.00	-95.65	***
Program Total:	0.00	0.00	2,690.95	3,125.00	434.05	86 %
Program Group Total:	0.00	0.00	2,690.95	3,125.00	434.05	86 %
Org Total:			2,690.95	3,125.00	434.05	
Fund Total:	0.00	0.00	2,690.95	3,125.00	434.05	86 %
Project Total:	0.00	0.00	2,690.95	3,125.00	434.05	86 %

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*** POs ARE EXCLUDED ***

224 2018-19 Title I K-6 Math Support Grant
115 Elementary Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (50) Committed
115 Elementary Miscellaneous Federal Funds						
1 Elementary						
400 Federal Grants						
465 Misc. Federal Grants Passed through OPI						
2213 Instructional Staff Development Services						
122 Temp Salaries - Prof/Educ/Subst.Teacher	0.00	0.00	0.00	2,520.00	2,520.00	0 %
152 Stipends - Professional/Educational	0.00	0.00	0.00	1,600.00	1,600.00	0 %
210 Social Security/Medicare	0.00	0.00	0.00	315.00	315.00	0 %
220 Teachers' Retirement	0.00	0.00	0.00	370.00	370.00	0 %
240 Unemployment Compensation	0.00	0.00	0.00	27.00	27.00	0 %
250 Workers' Compensation	0.00	0.00	0.00	168.00	168.00	0 %
340 Technical Services	0.00	0.00	3,435.00	28,875.00	25,440.00	11 %
582 Travel Out/Dist	0.00	0.00	0.00	3,500.00	3,500.00	0 %
610 Supplies	6,405.50	0.00	7,560.78	9,625.00	2,064.22	78 %
Function Total:	6,405.50	0.00	10,995.78	47,000.00	36,004.22	78 %
Program Total:	6,405.50	0.00	10,995.78	47,000.00	36,004.22	23 %
Program Group Total:	6,405.50	0.00	10,995.78	47,000.00	36,004.22	23 %
Org Total:	6,405.50	0.00	10,995.78	47,000.00	36,004.22	23 %
Fund Total:	6,405.50	0.00	10,995.78	47,000.00	36,004.22	23 %
Project Total:	6,405.50	0.00	10,995.78	47,000.00	36,004.22	23 %

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*** POs ARE EXCLUDED ***

228 2018-19 Title I HS Match Support Grant
215 High School Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (50) Committed
215 High School Miscellaneous Federal Funds						
2 High School						
400 Federal Grants						
465 Misc. Federal Grants Passed through OPI						
2213 Instructional Staff Development Services						
122 Temp Salaries - Prof/Educ/Subst.Teacher	0.00	0.00	0.00	2,160.00	2,160.00	0 %
152 Stipends - Professional/Educational	83.32	0.00	149.98	2,000.00	1,850.02	7 %
210 Social Security/Medicare	13.85	0.00	24.93	318.00	293.07	7 %
220 Teachers' Retirement	0.00	0.00	0.00	373.00	373.00	0 %
240 Unemployment Compensation	0.62	0.00	1.12	27.00	25.88	4 %
250 Workers' Compensation	0.00	0.00	0.00	122.00	122.00	0 %
340 Technical Services	0.00	0.00	3,435.00	28,875.00	25,440.00	11 %
582 Travel Out/Dist	0.00	0.00	0.00	3,500.00	3,500.00	0 %
610 Supplies	0.00	0.00	0.00	9,625.00	9,625.00	0 %
Function Total:	97.79	0.00	3,611.03	47,000.00	43,388.97	0
Program Total:	97.79	0.00	3,611.03	47,000.00	43,388.97	7 %
Program Group Total:	97.79	0.00	3,611.03	47,000.00	43,388.97	7 %
Org Total:	97.79		3,611.03	47,000.00	43,388.97	
Fund Total:	97.79	0.00	3,611.03	47,000.00	43,388.97	7 %
Project Total:	97.79	0.00	3,611.03	47,000.00	43,388.97	7 %

*** POs ARE EXCLUDED ***

329 2018-19 Title I Schoolwide
115 Elementary Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (50) Committed
115 Elementary Miscellaneous Federal Funds						
400 Federal Grants						
494 Title IA - Schoolwide Programs						
1000 Instruction						
110 Regular Salaries	8,036.36	0.00	24,031.82	155,385.00	131,353.18	15 %
113 Prof-Other Salary	0.00	0.00	616.59	16,500.00	15,883.41	3 %
117 Teacher Aids Salary	9,872.63	0.00	32,830.18	133,332.00	100,501.82	24 %
152 Stipends - Professional/Educational	2,486.45	0.00	4,859.40	31,435.00	26,575.60	15 %
210 Social Security/Medicare	1,519.82	0.00	4,631.97	25,754.00	21,122.03	17 %
220 Teachers' Retirement	1,792.08	0.00	5,253.46	28,718.00	23,464.54	18 %
230 PERS	0.00	0.00	101.38	1,370.00	1,268.62	7 %
240 Unemployment Compensation	149.85	0.00	457.02	2,188.00	1,730.98	20 %
250 Workers' Compensation	0.00	0.00	0.00	6,732.00	6,732.00	0 %
320 Prof-Educational Ser	0.00	0.00	0.00	18,000.00	18,000.00	0 %
340 Technical Services	2,153.34	0.00	2,153.34	20,000.00	17,846.66	10 %
452 Rental of Equipment and Vehicles	0.00	0.00	149.98	0.00	-149.98	*** %
550 Printing, bind & Dup	0.00	0.00	0.00	8,633.00	8,633.00	0 %
582 Travel Out/Dist	859.74	0.00	887.75	27,500.00	26,612.25	3 %
593 TEACHER TRAINING MOVING EXPENSES	1,500.00	0.00	1,500.00	3,000.00	1,500.00	50 %
610 Supplies	0.00	0.00	0.00	29,976.00	29,976.00	0 %
940 Indirect Cost	0.00	0.00	0.00	22,500.00	22,500.00	0 %
Function Total:	28,370.27	0.00	77,472.89	531,023.00	453,550.11	0
2115 Parental Involvement Services						
335 Presenters - Classroom/Workshops	0.00	0.00	0.00	3,000.00	3,000.00	0 %
582 Travel Out/Dist	0.00	0.00	0.00	2,500.00	2,500.00	0 %
610 Supplies	0.00	0.00	0.00	1,000.00	1,000.00	0 %
Function Total:	0.00	0.00	0.00	6,500.00	6,500.00	0
2700 Student Trans						
118 Bus Driver Salary	0.00	0.00	0.00	7,500.00	7,500.00	0 %
210 Social Security/Medicare	0.00	0.00	0.00	574.00	574.00	0 %
230 PERS	0.00	0.00	0.00	623.00	623.00	0 %
240 Unemployment Compensation	0.00	0.00	0.00	49.00	49.00	0 %
250 Workers' Compensation	0.00	0.00	0.00	749.00	749.00	0 %
624 Gasoline	0.00	0.00	0.00	6,000.00	6,000.00	0 %
Function Total:	0.00	0.00	0.00	15,495.00	15,495.00	0
Program Total:	28,370.27	0.00	77,472.89	553,018.00	475,545.11	14 %
Program Group Total:	28,370.27	0.00	77,472.89	553,018.00	475,545.11	14 %
Fund Total:	28,370.27	0.00	77,472.89	553,018.00	475,545.11	14 %
Project Total:	28,370.27	0.00	77,472.89	553,018.00	475,545.11	14 %

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*** POs ARE EXCLUDED ***

429 2018-19 SRS Achievement Budget
215 High School Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (50) Committed
215 High School Miscellaneous Federal Funds						
2 High School						
400 Federal Grants						
412 Small Rural School Achievement						
2100 Support Service Students						
610 Supplies	0.00	0.00	1,356.00	9,556.00	8,200.00	14 %
Function Total:	0.00	0.00	1,356.00	9,556.00	8,200.00	14 %
Program Total:	0.00	0.00	1,356.00	9,556.00	8,200.00	14 %
Program Group Total:	0.00	0.00	1,356.00	9,556.00	8,200.00	14 %
Org Total:			1,356.00	9,556.00	8,200.00	
Fund Total:	0.00	0.00	1,356.00	9,556.00	8,200.00	14 %
Project Total:	0.00	0.00	1,356.00	9,556.00	8,200.00	14 %

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*** POs ARE EXCLUDED ***

447 2018-19 JOHNSON O'MALLEY(JOM) GRANT
132 JOM #87-01

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (50) Committed
132 JOM #87-01						
400 Federal Grants						
414 Johnson O'Malley						
1000 Instruction						
117 Teacher Aids Salary	4,053.81	0.00	8,064.22	30,445.00	22,380.78	26 %
118 Bus Driver Salary	0.00	0.00	0.00	3,017.00	3,017.00	0 %
210 Social Security/Medicare	309.45	0.00	615.59	2,560.00	1,944.41	24 %
220 Teachers' Retirement	0.00	0.00	0.00	2,731.00	2,731.00	0 %
230 PERS	0.00	0.00	0.00	250.00	250.00	0 %
240 Unemployment Compensation	30.43	0.00	60.52	218.00	157.48	27 %
250 Workers' Compensation	0.00	0.00	0.00	227.00	227.00	0 %
340 Technical Services	0.00	0.00	100.00	3,750.00	3,650.00	2 %
582 Travel Out/Dist	0.00	0.00	0.00	3,250.00	3,250.00	0 %
610 Supplies	0.00	0.00	200.00	1,586.00	1,386.00	12 %
Function Total:	4,393.69	0.00	9,040.33	48,034.00	38,993.67	12
2115 Parental Involvement Services						
582 Travel Out/Dist	0.00	0.00	34.00	1,400.00	1,366.00	2 %
800 Other Objects	0.00	0.00	225.00	800.00	575.00	28 %
Function Total:	0.00	0.00	259.00	2,200.00	1,941.00	28
Program Total:	4,393.69	0.00	9,299.33	50,234.00	40,934.67	18 %
Program Group Total:	4,393.69	0.00	9,299.33	50,234.00	40,934.67	18 %
Fund Total:	4,393.69	0.00	9,299.33	50,234.00	40,934.67	18 %
Project Total:	4,393.69	0.00	9,299.33	50,234.00	40,934.67	18 %

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*** POs ARE EXCLUDED ***

469 2018-19 Indian Education For All
115 Elementary Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (50) Committed
115 Elementary Miscellaneous Federal Funds						
1 Elementary						
300 State Grants						
365 Indian Education for All						
2322 Community Relation Services						
100 Personal Services - Salaries	670.98	0.00	670.98	4,800.00	4,129.02	13 %
610 Supplies	0.00	0.00	900.00	1,200.00	300.00	75 %
Function Total:	670.98	0.00	1,570.98	6,000.00	4,429.02	75 %
Program Total:	670.98	0.00	1,570.98	6,000.00	4,429.02	26 %
Program Group Total:	670.98	0.00	1,570.98	6,000.00	4,429.02	26 %
Org Total:	670.98		1,570.98	6,000.00	4,429.02	
Fund Total:	670.98	0.00	1,570.98	6,000.00	4,429.02	26 %
Project Total:	670.98	0.00	1,570.98	6,000.00	4,429.02	26 %

*** POs ARE EXCLUDED ***

517 2018 Head Start Wage Supplement (Tribe)
989 Headstart

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (50) Committed
989 Headstart						
400 Federal Grants						
411 Headstart						
1000 Instruction						
111 Admin Salary	300.00	0.00	2,884.38	4,680.00	1,795.62	61 %
112 Teachers Salary	6,021.58	0.00	15,045.21	24,500.00	9,454.79	61 %
113 Prof-Other Salary	632.00	0.00	2,871.88	6,240.00	3,368.12	46 %
114 Technical Salary	180.00	0.00	1,971.01	3,900.00	1,928.99	50 %
116 Salaries - Cooks	283.50	0.00	990.80	3,400.00	2,409.20	29 %
117 Teacher Aids Salary	2,540.05	0.00	3,566.05	7,800.00	4,233.95	45 %
118 Bus Driver Salary	1,380.00	0.00	1,590.00	2,340.00	750.00	67 %
170 Vacation Leave	876.42	0.00	6,269.24	11,177.00	4,907.76	56 %
210 Social Security/Medicare	938.35	0.00	2,695.62	4,809.00	2,113.38	56 %
220 Teachers' Retirement	107.62	0.00	162.50	2,865.00	2,702.50	5 %
230 PERS	499.85	0.00	2,345.36	1,686.00	-659.36	139 %
240 Unemployment Compensation	92.09	0.00	264.04	346.00	81.96	76 %
250 Workers' Compensation	0.00	0.00	0.00	1,257.00	1,257.00	0 %
Function Total:	13,851.46	0.00	40,656.09	75,000.00	34,343.91	0
2700 Student Trans						
230 PERS	0.00	0.00	-2.03	0.00	2.03	*** %
Function Total:	0.00	0.00	-2.03	0.00	2.03	***
3100 Food Services						
210 Social Security/Medicare	0.00	0.00	45.34	0.00	-45.34	*** %
230 PERS	0.00	0.00	6.98	0.00	-6.98	*** %
240 Unemployment Compensation	0.00	0.00	4.45	0.00	-4.45	*** %
Function Total:	0.00	0.00	56.77	0.00	-56.77	***
Program Total:	13,851.46	0.00	40,710.83	75,000.00	34,289.17	54 %
Program Group Total:	13,851.46	0.00	40,710.83	75,000.00	34,289.17	54 %
Fund Total:	13,851.46	0.00	40,710.83	75,000.00	34,289.17	54 %
Project Total:	13,851.46	0.00	40,710.83	75,000.00	34,289.17	54 %

*** POs ARE EXCLUDED ***

528 2018 HEAD START
989 Headstart

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (50) Committed
989 Headstart						
400 Federal Grants						
411 Headstart						
1000 Instruction						
112 Teachers Salary	15,044.05	0.00	75,268.08	-84,760.95	-160,029.03	-88 %
115 Office/Clerical Sal	957.60	0.00	5,555.40	-6,141.27	-11,696.67	-90 %
117 Teacher Aids Salary	16,052.41	0.00	73,110.00	-55,957.73	-129,067.73	*** %
122 Temp Salaries - Prof/Educ/Subst.Teacher	0.00	0.00	121.24	-4,962.08	-5,083.32	-2 %
210 Social Security/Medicare	2,384.36	0.00	11,603.31	-11,616.32	-23,219.63	-99 %
220 Teachers' Retirement	884.50	0.00	3,831.94	-2,074.30	-5,906.24	*** %
230 PERS	884.48	0.00	5,161.70	-6,439.17	-11,600.87	-80 %
240 Unemployment Compensation	233.75	0.00	1,133.60	-144.69	-1,278.29	*** %
250 Workers' Compensation	0.00	0.00	0.00	-2,983.99	-2,983.99	0 %
520 Insurance, Non-Employ	0.00	0.00	1,314.50	1,400.00	85.50	93 %
610 Supplies	1,264.03	0.00	23,564.28	18,092.83	-5,471.45	130 %
Function Total:	37,705.18	0.00	200,664.05	-155,587.67	-356,251.72	130
2155 Parental Involvement Services						
330 Other Prof Ser	225.00	0.00	225.00	500.00	275.00	45 %
516 Instructional Field Trips	0.00	0.00	2.24	177.78	175.54	1 %
550 Printing, bind & Dup	252.94	0.00	623.60	16.02	-607.58	*** %
Function Total:	477.94	0.00	850.84	693.80	-157.04	***
2170 Special Education and Disability Services						
117 Teacher Aids Salary	2,675.20	0.00	11,979.55	-13,170.40	-25,149.95	-90 %
210 Social Security/Medicare	204.66	0.00	916.48	-1,007.56	-1,924.04	-90 %
230 PERS	222.04	0.00	994.29	-1,080.00	-2,074.29	-92 %
240 Unemployment Compensation	20.06	0.00	89.83	-10.52	-100.35	*** %
610 Supplies	0.00	0.00	217.94	154.04	-63.90	141 %
Function Total:	3,121.96	0.00	14,198.09	-15,114.44	-29,312.53	141
2190 Other Student Support Services						
111 Admin Salary	8,834.40	0.00	31,076.86	-24,886.80	-55,963.66	*** %
113 Prof-Other Salary	5,767.19	0.00	34,493.18	-36,347.65	-70,840.83	-94 %
210 Social Security/Medicare	1,117.04	0.00	5,016.14	-4,683.56	-9,699.70	*** %
230 PERS	817.84	0.00	5,022.04	-4,968.60	-9,990.64	*** %
240 Unemployment Compensation	109.50	0.00	491.46	-52.42	-543.88	*** %
250 Workers' Compensation	0.00	0.00	0.00	-1,056.04	-1,056.04	0 %
Function Total:	16,645.97	0.00	76,099.68	-71,995.07	-148,094.75	0
2214 Instructional Staff Development Services - PA20						
330 Other Prof Ser	688.33	0.00	7,840.38	3,767.63	-4,072.75	208 %
582 Travel Out/Dist	0.00	0.00	2,443.85	6,566.83	4,122.98	37 %
Function Total:	688.33	0.00	10,284.23	10,334.46	50.23	37
2300 Support Serv Gen Adm						
111 Admin Salary	4,424.29	0.00	28,626.77	-29,053.58	-57,680.35	-98 %
115 Office/Clerical Sal	902.10	0.00	5,499.81	-5,902.03	-11,401.84	-93 %
210 Social Security/Medicare	407.46	0.00	2,610.66	-2,674.26	-5,284.92	-97 %
230 PERS	442.11	0.00	2,832.51	-2,866.43	-5,698.94	-98 %
240 Unemployment Compensation	39.94	0.00	255.92	-28.02	-283.94	*** %
532 Postage	0.00	0.00	300.00	300.00	0.00	100 %
610 Supplies	325.72	0.00	2,214.44	1,000.00	-1,214.44	221 %

*** POs ARE EXCLUDED ***

528 2018 HEAD START
989 Headstart

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (50) Committed
940 Indirect Cost	0.00	0.00	325.00	99,129.95	98,804.95	0 %
Function Total:	6,541.62	0.00	42,665.11	59,905.63	17,240.52	0
2600 Op & Maint Plant Ser						
114 Technical Salary	3,939.91	0.00	26,528.73	-27,334.72	-53,863.45	-97 %
210 Social Security/Medicare	301.38	0.00	2,029.55	-2,101.14	-4,130.69	-96 %
230 PERS	327.01	0.00	2,198.44	-2,208.12	-4,406.56	-99 %
240 Unemployment Compensation	29.55	0.00	198.87	-43.67	-242.54	*** %
250 Workers' Compensation	0.00	0.00	0.00	-2,405.95	-2,405.95	0 %
330 Other Prof Ser	9,956.19	0.00	31,966.42	54,420.00	22,453.58	58 %
410 Propane - Heating	3,677.00	0.00	8,627.00	13,666.50	5,039.50	63 %
412 Electricity	3,637.93	0.00	12,614.95	12,087.60	-527.35	104 %
421 Water/Sewage	395.25	0.00	6,541.84	8,022.23	1,480.39	81 %
440 Repair and Maintenance Ser	4,804.67	0.00	21,793.78	23,462.12	1,668.34	92 %
520 Insurance, Non-Employ	0.00	0.00	0.00	15,594.00	15,594.00	0 %
531 Telephone	698.86	0.00	3,480.92	7,500.00	4,019.08	46 %
610 Supplies	0.00	0.00	0.00	-659.48	-659.48	0 %
660 Minor Equipment - New	26,331.00	0.00	48,840.00	48,840.00	0.00	100 %
725 Major Construction Services	0.00	0.00	92,324.11	69,300.00	-23,024.11	133 %
Function Total:	54,098.75	0.00	257,144.61	218,139.37	-39,005.24	133
2700 Student Trans						
117 Teacher Aids Salary	2,108.57	0.00	14,936.21	-12,385.64	-27,321.85	*** %
118 Bus Driver Salary	5,097.48	0.00	21,087.63	-23,366.16	-44,453.79	-90 %
210 Social Security/Medicare	551.26	0.00	2,755.78	-2,745.79	-5,501.57	*** %
230 PERS	567.55	0.00	2,834.73	-2,766.92	-5,601.65	*** %
240 Unemployment Compensation	54.03	0.00	270.19	-64.46	-334.65	*** %
250 Workers' Compensation	0.00	0.00	0.00	-3,263.36	-3,263.36	0 %
440 Repair and Maintenance Ser	691.80	0.00	12,306.49	13,286.29	979.80	92 %
520 Insurance, Non-Employ	0.00	0.00	0.00	1,800.00	1,800.00	0 %
610 Supplies	0.00	0.00	20.00	0.00	-20.00	*** %
624 Gasoline	5,716.84	0.00	14,977.55	10,932.41	-4,045.14	137 %
Function Total:	14,787.53	0.00	69,188.58	-18,573.63	-87,762.21	137
3100 Food Services						
116 Salaries - Cooks	3,651.04	0.00	14,404.83	-15,201.04	-29,605.87	-94 %
210 Social Security/Medicare	279.29	0.00	1,089.03	-1,162.87	-2,251.90	-93 %
230 PERS	303.05	0.00	950.52	-1,072.30	-2,022.82	-88 %
240 Unemployment Compensation	27.39	0.00	106.64	-15.08	-121.72	*** %
250 Workers' Compensation	0.00	0.00	0.00	-1,520.10	-1,520.10	0 %
610 Supplies	0.00	0.00	2,966.28	7,127.93	4,161.65	41 %
Function Total:	4,260.77	0.00	19,517.30	-11,843.46	-31,360.76	41
Program Total:	138,328.05	0.00	690,612.49	15,958.99	-674,653.50	*** %
Program Group Total:	138,328.05	0.00	690,612.49	15,958.99	-674,653.50	*** %
Fund Total:	138,328.05	0.00	690,612.49	15,958.99	-674,653.50	*** %
Project Total:	138,328.05	0.00	690,612.49	15,958.99	-674,653.50	*** %

*** POs ARE EXCLUDED ***

538 2018 EARLY HEAD START
989 Headstart

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (50) Committed
989 Headstart						
400 Federal Grants						
411 Headstart						
1000 Instruction						
112 Teachers Salary	35,233.81	0.00	232,074.45	-212,784.84	-444,859.29	*** %
117 Teacher Aids Salary	1,540.43	0.00	6,131.59	0.00	-6,131.59	*** %
210 Social Security/Medicare	2,810.73	0.00	18,283.61	-16,278.13	-34,561.74	*** %
220 Teachers' Retirement	586.13	0.00	1,501.13	0.00	-1,501.13	*** %
230 PERS	1,564.88	0.00	10,988.53	-11,601.00	-22,589.53	-94 %
240 Unemployment Compensation	275.84	0.00	1,790.63	-173.83	-1,964.46	*** %
250 Workers' Compensation	0.00	0.00	0.00	-3,536.59	-3,536.59	0 %
610 Supplies	0.00	0.00	0.00	-39.90	-39.90	0 %
Function Total:	42,011.82	0.00	270,769.94	-244,414.29	-515,184.23	0
2190 Other Student Support Services						
113 Prof-Other Salary	3,534.28	0.00	24,910.05	-23,615.92	-48,525.97	*** %
210 Social Security/Medicare	270.38	0.00	1,905.57	-1,806.57	-3,712.14	*** %
230 PERS	293.33	0.00	2,067.52	-1,936.55	-4,004.07	*** %
240 Unemployment Compensation	26.51	0.00	186.75	-18.95	-205.70	*** %
Function Total:	4,124.50	0.00	29,069.89	-27,377.99	-56,447.88	***
2214 Instructional Staff Development Services - PA20						
330 Other Prof Ser	4,304.47	0.00	7,147.92	9,277.86	2,129.94	77 %
582 Travel Out/Dist	0.00	0.00	198.26	465.08	266.82	42 %
Function Total:	4,304.47	0.00	7,346.18	9,742.94	2,396.76	42
2300 Support Serv Gen Adm						
111 Admin Salary	1,311.21	0.00	17,281.15	-18,855.27	-36,136.42	-91 %
210 Social Security/Medicare	100.31	0.00	1,322.05	-1,442.42	-2,764.47	-91 %
230 PERS	108.83	0.00	1,434.31	-1,546.09	-2,980.40	-92 %
240 Unemployment Compensation	9.83	0.00	129.61	-15.08	-144.69	*** %
940 Indirect Cost	0.00	0.00	0.00	27,725.00	27,725.00	0 %
Function Total:	1,530.18	0.00	20,167.12	5,866.14	-14,300.98	0
3100 Food Services						
112 Teachers Salary	0.00	0.00	389.76	0.00	-389.76	*** %
116 Salaries - Cooks	2,211.10	0.00	16,272.12	-15,196.98	-31,469.10	*** %
210 Social Security/Medicare	169.15	0.00	1,221.68	-1,162.53	-2,384.21	*** %
230 PERS	167.57	0.00	1,081.36	-1,022.85	-2,104.21	*** %
240 Unemployment Compensation	16.58	0.00	119.79	-12.18	-131.97	*** %
250 Workers' Compensation	0.00	0.00	0.00	-1,302.34	-1,302.34	0 %
Function Total:	2,564.40	0.00	19,084.71	-18,696.88	-37,781.59	0
Program Total:	54,535.37	0.00	346,437.84	-274,880.08	-621,317.92	*** %
Program Group Total:	54,535.37	0.00	346,437.84	-274,880.08	-621,317.92	*** %
Fund Total:	54,535.37	0.00	346,437.84	-274,880.08	-621,317.92	*** %
Project Total:	54,535.37	0.00	346,437.84	-274,880.08	-621,317.92	*** %

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*** POs ARE EXCLUDED ***

586 2018 HEAD START FOODS (reimb.)
989 Headstart

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (50) Committed
989 Headstart						
900 Enterprise Programs						
910 Food Services						
3100 Food Services						
630 Food	14,459.34	0.00	86,865.69	55,870.00	-30,995.69	155 %
Function Total:	14,459.34	0.00	86,865.69	55,870.00	-30,995.69	155 %
Program Total:	14,459.34	0.00	86,865.69	55,870.00	-30,995.69	155 %
Program Group Total:	14,459.34	0.00	86,865.69	55,870.00	-30,995.69	155 %
Fund Total:	14,459.34	0.00	86,865.69	55,870.00	-30,995.69	155 %
Project Total:	14,459.34	0.00	86,865.69	55,870.00	-30,995.69	155 %

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*** POs ARE EXCLUDED ***

639 2018-19 Gear Up
115 Elementary Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (50) Committed
115 Elementary Miscellaneous Federal Funds						
400 Federal Grants						
471 Gear Up						
2100 Support Service Students						
113 Prof-Other Salary	3,075.20	0.00	15,230.24	33,058.00	17,827.76	46 %
210 Social Security/Medicare	235.26	0.00	1,165.30	2,579.00	1,413.70	45 %
220 Teachers' Retirement	275.84	0.00	1,366.30	0.00	-1,366.30	*** %
230 PERS	0.00	0.00	0.00	2,794.00	2,794.00	0 %
240 Unemployment Compensation	23.06	0.00	114.22	265.00	150.78	43 %
250 Workers' Compensation	0.00	0.00	0.00	194.00	194.00	0 %
260 Health Insurance	877.44	0.00	4,389.20	10,529.00	6,139.80	41 %
582 Travel Out/Dist	1,038.06	0.00	2,267.65	10,007.00	7,739.35	22 %
610 Supplies	928.37	0.00	1,839.64	7,911.00	6,071.36	23 %
810 Dues and Fees	0.00	0.00	0.00	3,480.00	3,480.00	0 %
Function Total:	6,453.23	0.00	26,372.55	70,817.00	44,444.45	0
Program Total:	6,453.23	0.00	26,372.55	70,817.00	44,444.45	37 %
Program Group Total:	6,453.23	0.00	26,372.55	70,817.00	44,444.45	37 %
Fund Total:	6,453.23	0.00	26,372.55	70,817.00	44,444.45	37 %
Project Total:	6,453.23	0.00	26,372.55	70,817.00	44,444.45	37 %

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ROCKY BOY SCHOOL
Project Expenditure Budget vs. Actual Report
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*** POs ARE EXCLUDED ***

753 2018-19 IGraduate
215 High School Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (50) Committed
215 High School Miscellaneous Federal Funds						
2 High School						
300 State Grants						
324 Graduation Matters Montana Grant						
3240 Graduation Matters Montana						
152 Stipends - Professional/Educational	0.00	0.00	0.00	2,084.00	2,084.00	0 %
210 Social Security/Medicare	0.00	0.00	0.00	159.00	159.00	0 %
220 Teachers' Retirement	0.00	0.00	0.00	187.00	187.00	0 %
240 Unemployment Compensation	0.00	0.00	0.00	14.00	14.00	0 %
250 Workers' Compensation	0.00	0.00	0.00	11.00	11.00	0 %
540 Advertising	0.00	0.00	0.00	450.00	450.00	0 %
550 Printing, bind & Dup	0.00	0.00	0.00	75.00	75.00	0 %
610 Supplies	600.00	0.00	900.00	4,020.00	3,120.00	22 %
Function Total:	600.00	0.00	900.00	7,000.00	6,100.00	22 %
Program Total:	600.00	0.00	900.00	7,000.00	6,100.00	12 %
Program Group Total:	600.00	0.00	900.00	7,000.00	6,100.00	12 %
Org Total:	600.00		900.00	7,000.00	6,100.00	
Fund Total:	600.00	0.00	900.00	7,000.00	6,100.00	12 %
Project Total:	600.00	0.00	900.00	7,000.00	6,100.00	12 %

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ROCKY BOY SCHOOL
Project Expenditure Budget vs. Actual Report
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*** POs ARE EXCLUDED ***

786 2018-19 State VocEd Budget
215 High School Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (50) Committed
215 High School Miscellaneous Federal Funds						
2 High School						
300 State Grants						
390 State Career and Technical Education Entitlement						
1170 Business						
610 Supplies	0.00	0.00	0.00	1,378.00	1,378.00	0 %
810 Dues and Fees	0.00	0.00	756.00	445.00	-311.00	169 %
Function Total:	0.00	0.00	756.00	1,823.00	1,067.00	169
1370 Cons Homemaking Ed						
610 Supplies	0.00	0.00	0.00	935.00	935.00	0 %
810 Dues and Fees	234.00	0.00	446.00	436.00	-10.00	102 %
Function Total:	234.00	0.00	446.00	1,371.00	925.00	102
1410 Principles of Technology/Indust Arts						
610 Supplies	0.00	0.00	286.40	816.00	529.60	35 %
810 Dues and Fees	0.00	0.00	0.00	421.00	421.00	0 %
Function Total:	0.00	0.00	286.40	1,237.00	950.60	0
Program Total:	234.00	0.00	1,488.40	4,431.00	2,942.60	33 %
Program Group Total:	234.00	0.00	1,488.40	4,431.00	2,942.60	33 %
Org Total:	234.00	0.00	1,488.40	4,431.00	2,942.60	
Fund Total:	234.00	0.00	1,488.40	4,431.00	2,942.60	33 %
Project Total:	234.00	0.00	1,488.40	4,431.00	2,942.60	33 %
Grand Total:	343,974.70	0.00	1,592,254.83	2,088,561.91	496,307.08	76 %

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PO	Vendor #/Name	Amount	Req By	Appr By	Ship Via					
Description		Line	Amount	Quantity	Unit Cost	Item #	Fund	Org	Prog-FuncObj	Proj
41693	92 MCDONALD'S OF HAVRE		150.00			MIKE M VSP				
	Notes: JHBBB@HAVRE FINAL FOUR 12/15/18									
	HAVRE 12/15/18		150.00	15.0000	10.0000	JHBBB	126	1	720-3500	582
			150.00							
41694	3562 MONTANA COUNCIL FOR EXCEPTIONAL		675.00			SARA P VSP				
	Notes: 3 CONFERENCE REGISTRATIONS 2019 MEC CONFERENCE									
	SARA PUTT		225.00	1.0000	225.0000	REGISTRATION	101	3	280-1000	582
			225.00							
	ROBERT BERGREN		225.00	1.0000	225.0000	REGISTRATION	101	3	280-1000	582
			225.00							
	TRISTA DOKE		225.00	1.0000	225.0000	REGISTRATION	101	3	280-1000	582
			225.00							
41695	3429 SUPPLYWORKS		1,826.85			WILLIAM C VSP				
	Notes: HEAD START SUPPLIES									
	TIMESAVER FLR FINISH		1,409.49	9.0000	156.6100	JWP5104984	989		411-2600	440 528
			1,409.49							
	OVER&UNDER PLUS FLOOR SEA		417.36	6.0000	69.5600	JWP5118737	989		411-2600	440 528
			417.36							
41696	1984 BRUCO, INC.		5,000.00			CARTER C VSP				
	Notes: O&M SUPPLIES									
	O&M SUPPLIES		3,000.00	1.0000	3000.0000	DEC	126	1	100-2600	610
			3,000.00							
	O&M SUPPLIES		850.00	1.0000	850.0000	DEC	101	3	140-2600	610
			850.00							
	O&M SUPPLIES		1,150.00	1.0000	1150.0000	DEC	201	2	100-2600	610
			1,150.00							
41697	5459 BUILDERS FIRST SOURCE		300.00			CARTER C VSP				
	Notes: O&M SUPPLIES									
	O&M SUPPLIES		180.00	1.0000	180.0000	DEC	126	1	100-2600	610
			180.00							
	O&M SUPPLIES		51.00	1.0000	51.0000	DEC	101	3	140-2600	610
			51.00							
	O&M SUPPLIES		69.00	1.0000	69.0000	DEC	201	2	100-2600	610
			69.00							
41698	156 BURDICKS LOCKSMITH		300.00			CARTER C VSP				
	Notes: O&M SUPPLIES									
	O&M SUPPLIES		180.00	1.0000	180.0000	DEC	126	1	100-2600	610
			180.00							
	O&M SUPPLIES		51.00	1.0000	51.0000	DEC	101	3	140-2600	610
			51.00							
	O&M SUPPLIES		69.00	1.0000	69.0000	DEC	201	2	100-2600	610
			69.00							

For doc #s from 41693 to 41720

PO	Vendor #/Name	Amount	Req By	Appr By	Ship Via					
Description		Line	Amount	Quantity	Unit Cost	Item #	Fund	Org	Prog-Func	Obj Proj
41699	00905 CRESCENT ELECTRIC SUPPLY CO	300.00			CARTER C	VSP				
	Notes: O&M SUPPLIES									
	O&M SUPPLIES	180.00	1.000	180.0000	DEC		126	1	100-2600	610
		180.00								
	O&M SUPPLIES	51.00	1.000	51.0000	DEC		101	3	140-2600	610
		51.00								
	O&M SUPPLIES	69.00	1.000	69.0000	DEC		201	2	100-2600	610
		69.00								
41700	3828 GRAINGER	500.00			CARTER C	VSP				
	Notes: O&M SUPPLIES									
	O&M SUPPLIES	300.00	1.000	300.0000	DEC		126	1	100-2600	610
		300.00								
	O&M SUPPLIES	85.00	1.000	85.0000	DEC		101	3	140-2600	610
		85.00								
	O&M SUPPLIES	115.00	1.000	115.0000	DEC		201	2	100-2600	610
		115.00								
41701	3914 HD SUPPLY FACILITIES	300.00			CARTER C	VSP				
	Notes: O&M SUPPLIES									
	O&M SUPPLIES	180.00	1.000	180.0000	DEC		126	1	100-2600	610
		180.00								
	O&M SUPPLIES	51.00	1.000	51.0000	DEC		101	3	140-2600	610
		51.00								
	O&M SUPPLIES	69.00	1.000	69.0000	DEC		201	2	100-2600	610
		69.00								
41702	251 NAULT PLUMBING & HEATING INC	300.00			CARTER C	VSP				
	Notes: O&M SUPPLIES									
	O&M SUPPLIES	180.00	1.000	180.0000	DEC		126	1	100-2600	610
		180.00								
	O&M SUPPLIES	51.00	1.000	51.0000	DEC		101	3	140-2600	610
		51.00								
	O&M SUPPLIES	69.00	1.000	69.0000	DEC		201	2	100-2600	610
		69.00								
41703	121 NORTH 40 OUTFITTERS	300.00			CARTER C	VSP				
	Notes: O&M SUPPLIES									
	O&M SUPPLIES	180.00	1.000	180.0000	DEC		126	1	100-2600	610
		180.00								
	O&M SUPPLIES	51.00	1.000	51.0000	DEC		101	3	140-2600	610
		51.00								
	O&M SUPPLIES	69.00	1.000	69.0000	DEC		201	2	100-2600	610
		69.00								

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PO	Vendor #/Name	Amount	Req By	Appr By	Ship Via				
Description		Line	Amount	Quantity	Unit Cost	Item #	Fund	Org	Prog-FuncObj Proj
41704	3299 GLASS WORKS	600.00	PETE T	VSP					
	Notes: TRANSPORTATION GLASS FOR REPAIRS								
	GLASS REPAIR	600.00	1.000	600.0000					
		360.00					126	1 100-2700	610
		102.00					126	3 140-2700	610
		138.00					226	2 100-2700	610
41705	3680 TIRE RAMA	1,000.00	CARTER C	VSP					
	Notes: TRANSPORTATION SUPPLIES								
	TRANS SUPPLIES	600.00	1.000	600.0000	DEC		126	1 100-2700	610
		600.00							
	TRANS SUPPLIES	170.00	1.000	170.0000	DEC		126	3 140-2700	610
		170.00							
	TRANS SUPPLIES	230.00	1.000	230.0000	DEC		226	2 100-2700	610
		230.00							
41706	155 APPLE INC.	7,375.00	ROBERT P	VSP					
	Notes: TECH DEPART SUPPLIES								
	IPAD SPACE GRAY	1,495.00	5.000	299.0000	MR7F2LL/A		115	1 465-2213	610 196
		1,495.00							
	IPAD SPACE GRAY 10PK	5,880.00	2.000	2940.0000	BN3U2LL/A		115	1 465-2213	610 196
		5,880.00							
41707	2026 CDW-G	12,905.50	ROBERT P	VSP					
	Notes: TECH DEPART SUPPLIES								
	LENOVO CELERON 4GB	12,905.50	50.000	258.1100	81FY000SUS		115	1 465-2213	610 196
		6,500.00					115	1 465-2213	610 224
		6,405.50							
41708	4513 NOBELUS	365.04	ARCELLA R	VSP					
	Notes: PRINT SHOP SUPPLIES								
	LAMINATE FILM DIAMOND	365.04	2.000	182.5200	SKU LFLGL3 4300		176	920-3200	610
		365.04							
41709	5372 THE PAPER MILL STORE, INC	1,625.38	ARCELLA R	VSP					
	Notes: PRINT SHOP SUPPLIES								
	SKYSTONE PEWTER	189.40	10.000	18.9400	3-96600800		176	920-3200	610
		189.40							
	TUTURA WHITE PAPER	101.44	8.000	12.6800	3-403486		176	920-3200	610
		101.44							
	SKYSTONE SMOKE GRAY	134.85	5.000	26.9700	3-70100500		176	920-3200	610
		134.85							
	SKYSTONE NEW WHITE	134.85	5.000	26.9700	3-70101000		176	920-3200	610
		134.85							
	PRTMTR ENVELOPE	175.44	8.000	21.9300	3-27557		176	920-3200	610
		175.44							

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PO	Vendor #/Name	Amount		Req By	Appr By	Ship Via				
	Description	Line	Amount	Quantity	Unit Cost	Item #	Fund	Org	Prog-FuncObj	Proj
	META SUPERGOLD CDSTK		499.70	10.000	49.9700	3-CUR026				
			499.70				176	920-3200	610	
	META WHITE GOLD CDSTK		389.70	10.000	38.9700	3-CUR009				
			389.70				176	920-3200	610	
41710	128 QUILL CORPORATION		4,219.20			ARACELLA R VSP				
	Notes: PRINT SHOP SUPPLIES									
	COPY PAPER WHITE		237.45	15.000	15.8300	7201117				
			237.45				176	920-3200	610	
	WHITE CRDSTOCK		403.16	4.000	100.7900	2146741LUX				
			403.16				176	920-3200	610	
	CANARY CRDSTOCK		53.40	10.000	5.3400	720563				
			53.40				176	920-3200	610	
	CANARY YELLOW CRDSTK		215.94	6.000	35.9900	1559893LUX				
			215.94				176	920-3200	610	
	BLUE COPYPAPER		53.40	10.000	5.3400	720559				
			53.40				176	920-3200	610	
	BABYBLUE COPYPAPER		388.78	2.000	194.3900	1560359				
			388.78				176	920-3200	610	
	TURQUOISE HAMMERMILL		235.62	14.000	16.8300	901404				
			235.62				176	920-3200	610	
	TAN		235.06	14.000	16.7900	1560014LUX				
			235.06				176	920-3200	610	
	COSMIC ORANGE		181.30	14.000	12.9500	22658				
			181.30				176	920-3200	610	
	CHERRY		173.46	14.000	12.3900	102210				
			173.46				176	920-3200	610	
	RACKET RED		176.82	14.000	12.6300	560490				
			176.82				176	920-3200	610	
	FIREBALL FUSHIA		201.46	14.000	14.3900	22688				
			201.46				176	920-3200	610	
	TERRA GREEN		201.46	14.000	14.3900	22588				
			201.46				176	920-3200	610	
	PINK		127.90	10.000	12.7900	104463				
			127.90				176	920-3200	610	
	IVORY		21.36	4.000	5.3400	720569				
			21.36				176	920-3200	610	
	LUNAR BLUE		63.96	4.000	15.9900	22528				
			63.96				176	920-3200	610	
	PULSAR PINK		143.90	10.000	14.3900	22628				
			143.90				176	920-3200	610	
	SOLAR YELLOW		143.90	10.000	14.3900	22538				
			143.90				176	920-3200	610	
	GOLDEN ROD		92.82	14.000	6.6300	103168				
			92.82				176	920-3200	610	
	ANTIQUÉ GOLD		407.94	6.000	67.9900	263160JAM				
			407.94				176	920-3200	610	

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For doc #s from 41693 to 41720

PO	Vendor #/Name	Amount		Req By	Appr By	Ship Via					
	Description	Line	Amount	Quantity	Unit	Cost	Item #	Fund	Org	Prog-FuncObj	Proj
	TERRA GREEN		22.89	3.000		7.6300	22781				
			22.89					176	920-3200	610	
	SOLAR YELLOW		22.89	3.000		7.6300	22731				
			22.89					176	920-3200	610	
	COSMIC ORANGE		22.89	3.000		7.6300	22851				
			22.89					176	920-3200	610	
	ORCHID PURPLE		103.17	3.000		34.3900	159595LUX				
			103.17					176	920-3200	610	
	PASTEL GREEN		81.57	3.000		27.1900	159891LUX				
			81.57					176	920-3200	610	
	GRAY		57.96	3.000		19.3200	919782				
			57.96					176	920-3200	610	
	IVORY		148.74	6.000		24.7900	364553				
			148.74					176	920-3200	610	
41711	5235 INFINITE CAMPUS		5,120.40				ADMIN VSP				
	Notes: K-12 IMPLEMENTATION PACKAGE										
	LICENSE & SUPPORT		5,120.40	1.000		5120.4000	FOOD SERVICE MO				
			3,072.24					126	1 100-2222	681	
			870.47					101	3 140-2222	681	
			1,177.69					201	2 100-2222	681	
41712	5235 INFINITE CAMPUS		1,946.00				ADMIN VSP				
	Notes: K-12 IMPLEMENTATION PACKAGE										
	HARDWARE TOSUPPORT		1,946.00	1.000		1946.0000	FOOD SERVICE MO				
			1,167.60					126	1 100-2222	681	
			330.82					101	3 140-2222	681	
			447.58					201	2 100-2222	681	
41713	92 MCDONALD'S OF HAVRE		150.00				SHANEEN H VSP				
	Notes: ATHELTICS HSGBB@HAVRE 01/03/18										
	HAVRE 1/3/19		150.00	15.000		10.0000	HSGBB				
			150.00					226	2 720-3500	582	
41714	92 MCDONALD'S OF HAVRE		250.00				ADAM D VSP				
	Notes: ATHELTICS HSGBB@HAVRE 01/03/18										
	HAVRE 1/3/19		250.00	25.000		10.0000	HSGBB				
			250.00					226	2 720-3500	582	
41715	584 SUBWAY		200.00				DEB & ELIJ VSP				
	Notes: ATHLETICS HSBB C @ HAVRE										
	HAVRE 1/7/19		200.00	20.000		10.0000	HSBB C				
			200.00					226	2 720-3500	582	
41716	3085 AMAZON/SYNCHRONY BANK		177.99				LUANNE VSP				
	Notes: HEAD START EQUIPMENT										
	NIGHT OWL		177.99	1.000		177.9900					
			177.99					989	411-2600	610 528	

For doc #s from 41693 to 41720

PO	Vendor #/Name	Amount		Req By	Appr By	Ship Via				
	Description	Line	Amount	Quantity	Unit Cost	Item #	Fund	Org	Prog-Func	Obj Proj
41717	2026 CDW-G		2,659.86			MICHELLE VSP				
	Notes: HEAD START SUPPLIES									
	HP 3PK YEL, CYAN, MAG		655.98	2.000	327.9900	410A				
			655.98				989	411-2300	610	528
	HP BLACK TONER CART		367.96	4.000	91.9900	2603941				
			367.96				989	411-2300	610	528
	HP 3PK CYAN, MAG, YELL		1,427.96	4.000	356.9900	3055335				
			1,427.96				989	411-2300	610	528
	HP BLACK/TRICOLOR		207.96	4.000	51.9900	1279139				
			207.96				989	411-2300	610	528
41718	255 LAKESHORE LEARNING		12,812.57			DEBBIE W VSP				
	Notes: HEAD START SUPPLIES									
	HISPANIC BOY DOLL		341.91	9.000	37.9900	LC184				
			341.91				989	411-1000	610	528
	HISPANIC GIRL DOLL		341.91	9.000	37.9900	LC183				
			341.91				989	411-1000	610	528
	NURSE CAREER COSTUME		299.16	9.000	33.2400	LC825				
			299.16				989	411-1000	610	528
	VETERINARIAN CAREER COST		256.41	9.000	28.4900	LC804				
			256.41				989	411-1000	610	528
	POLICE OFFICER CAREER		341.91	9.000	37.9900	LC855				
			341.91				989	411-1000	610	528
	FIREFIGHTER CAREER		256.41	9.000	28.4900	LC848				
			256.41				989	411-1000	610	528
	LETS PRTRND RESTAURNT WRT		113.96	4.000	28.4900	GG271				
			113.96				989	411-1000	610	528
	LITTLE HANDS TOOL TOTE		213.66	9.000	23.7400	RE173				
			213.66				989	411-1000	610	528
	CLASSROOM VET CNTER		299.16	9.000	33.2400	PP718				
			299.16				989	411-1000	610	528
	PORTABLE CD PLAYER		427.45	5.000	85.4900	JJ665				
			427.45				989	411-1000	610	528
	QUIET TIME PRIV CUBE		284.05	1.000	284.0500	LC143				
			284.05				989	411-1000	610	528
	FARM AMIMALS COUNTERS		213.66	9.000	23.7400	LM981				
			213.66				989	411-1000	610	528
	JUMBO BUTTONS		256.41	9.000	28.4900	RA588				
			256.41				989	411-1000	610	528
	DOUBLE SIDED COUNTERS		170.91	9.000	18.9900	RA522				
			170.91				989	411-1000	610	528
	GEOMETRIC SHAPES TUB		170.91	9.000	18.9900	EE498				
			170.91				989	411-1000	610	528
	SEE INSIDE BUCKET BALANCE		170.91	9.000	18.9900	BA109				
			170.91				989	411-1000	610	528
	MAGNETIC LETT UPPERCASE		85.41	9.000	9.4900	LC206				
			85.41				989	411-1000	610	528

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PO	Vendor #/Name	Amount		Req By	Appr By	Ship Via				
	Description	Line	Amount	Quantity	Unit Cost	Item #	Fund	Org	Prog-FuncObj	Proj
	MAG LETT LOWERCASE		85.41	9.000	9.4900	LC207				
			85.41				989	411-1000	610	528
	PRESCHL SAND WATER TABLE		284.05	1.000	284.0500	JJ512				
			284.05				989	411-1000	610	528
	FLOAT&FIND ALPHABET BUBBL		113.96	4.000	28.4900	EE332				
			113.96				989	411-1000	610	528
	DESIGN BLD WATER BLOCKS		256.41	9.000	28.4900	EE290				
			256.41				989	411-1000	610	528
	SUPER SAND SET LSKSHRE		265.96	4.000	66.4900	EE428				
			265.96				989	411-1000	610	528
	MIX&MATCH WATERFALLS SET		256.41	9.000	28.4900	AA628				
			256.41				989	411-1000	610	528
	WATCH IT RAIN DISCOV CLD		119.61	9.000	13.2900	WC446				
			119.61				989	411-1000	610	528
	KINETIC SENSORY SAND		384.66	9.000	42.7400	SE202				
			384.66				989	411-1000	610	528
	BLOCK PLAN HOME BUILDER		427.41	9.000	47.4900	FF670				
			427.41				989	411-1000	610	528
	NATIVE AMERICAN FAMILY		196.56	9.000	21.8400	AA204				
			196.56				989	411-1000	610	528
	BAMBOO BLDG BCKS CLASS		265.96	4.000	66.4900	HH669				
			265.96				989	411-1000	610	528
	NATURE BLOCKS		427.41	9.000	47.4900	FF353				
			427.41				989	411-1000	610	528
	RAINBOW PYRAMID STACKERS		341.91	9.000	37.9900	RA528				
			341.91				989	411-1000	610	528
	MAGNA CARS & TRUCKS		512.91	9.000	56.9900	RA503				
			512.91				989	411-1000	610	528
	PLAYSTIX		213.66	9.000	23.7400	DB251				
			213.66				989	411-1000	610	528
	GIANT NUMBER CNTG BEADS		113.96	4.000	28.4900	EE248				
			113.96				989	411-1000	610	528
	GIANT ALPHABET BEADS		113.96	4.000	28.4900	EE228				
			113.96				989	411-1000	610	528
	BIG BOLT CONSTRUCTION STA		512.91	9.000	56.9900	CS833				
			512.91				989	411-1000	610	528
	BUILD BRICKS		189.96	4.000	47.4900	RA401				
			189.96				989	411-1000	610	528
	JUMBO BRICKS		332.45	5.000	66.4900	RA182				
			332.45				989	411-1000	610	528
	BUILDING BRICK PEOPLE		113.96	4.000	28.4900	RA926				
			113.96				989	411-1000	610	528
	REAL SZ CLSRM FOOD SET		378.12	4.000	94.5300	PP111				
			378.12				989	411-1000	610	528
	PLAYFOOD ASSORTMENT		237.45	5.000	47.4900	LM365				
			237.45				989	411-1000	610	528
	HARDWD TRAIN SET CLASSIC		379.95	5.000	75.9900	VR146				
			379.95				989	411-1000	610	528

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PO	Vendor #/Name	Amount		Req By	Appr By	Ship Via				
	Description	Line	Amount	Quantity	Unit Cost	Item #	Fund	Org	Prog-FuncObj	Proj
	LKSHR GIANT TREEHOUSE		510.15	3.000	170.0500	HH817				
			510.15				989	411-1000	610	528
	PLAYALL ARND DOLLHOUSE		567.15	3.000	189.0500	DD546				
			67.15				989	411-1000	610	528
			500.00				115	1 410-1660	610	182
	GIANT CLASS DOLLHOUSE		538.65	3.000	179.5500	JJ906				
			38.65				989	411-1000	610	528
			500.00				115	1 410-1660	610	182
	YNG ARCHTCT DSGN BLCKS		427.41	9.000	47.4900	FF210				
			427.41				989	411-1000	610	528
	QUOTE 9904		0.00	0.000	0.0000					
			0.00				989	411-1000	610	528
41719	255 LAKESHORE LEARNING		13,191.54			DEBBIE W VSP				
	Notes: HEAD START SUPPLIES									
	PRESCHOLL SAND WTR TABLE		284.05	1.000	284.0500	JJ512				
			284.05				989	411-1000	610	528
	FLOAT & FND ALPH BUBBL		113.96	4.000	28.4900	EE332				
			113.96				989	411-1000	610	528
	DESIGN BLD WATER BLKS		256.41	9.000	28.4900	EE290				
			256.41				989	411-1000	610	528
	SUPER SAND SET LKSHRE		265.96	4.000	66.4900	EE428				
			265.96				989	411-1000	610	528
	MIX-MATCH WATERFALLS		256.41	9.000	28.4900	AA628				
			256.41				989	411-1000	610	528
	WACH IT RAIN DISCOV CLD		119.61	9.000	13.2900	WC446				
			119.61				989	411-1000	610	528
	KINETIC SENSORY SAND		384.66	9.000	42.7400	SE202				
			384.66				989	411-1000	610	528
	BLK PLAY HOME BUILDER		427.41	9.000	47.4900	FF670				
			427.41				989	411-1000	610	528
	BAMBOO FLD BLKS CLSS SET		265.96	4.000	66.4900	HH669				
			265.96				989	411-1000	610	528
	NATURE BLOCKS		427.41	9.000	47.4900	FF353				
			427.41				989	411-1000	610	528
	RAINBOW PYRAMID STACKER		341.91	9.000	37.9900	RA528				
			341.91				989	411-1000	610	528
	MAGNA CARS&TRUCKS		512.91	9.000	56.9900	RA503				
			512.91				989	411-1000	610	528
	PLAYSTIX		213.66	9.000	23.7400	DB251				
			213.66				989	411-1000	610	528
	GNT NUMB CNTG BEADS		113.96	4.000	28.4900	EE248				
			113.96				989	411-1000	610	528
	GNT ALPHABET BEADS		113.96	4.000	28.4900	EE228				
			113.96				989	411-1000	610	528
	BIG BOLT CONS STARTER		512.91	9.000	56.9900	CS833				
			512.91				989	411-1000	610	528

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	Description	Line	Amount	Quantity	Unit Cost	Item #	Fund	Org	Prog-FuncObj	Proj
	BUILD BRICKS CLS BESTBY		189.96	4.000	47.4900	RA401				
			189.96				989	411-1000	610	528
	JUMBO BRICKS SCHL BSTBY		332.45	5.000	66.4900	RA182				
			332.45				989	411-1000	610	528
	BUILD BRICK PEOPLE		113.96	4.000	28.4900	RA926				
			113.96				989	411-1000	610	528
	CLASSROOM FOOD SET		378.12	4.000	94.5300	PP111				
			378.12				989	411-1000	610	528
	FOOD ASSORTMENT		237.45	5.000	47.4900	LM365				
			237.45				989	411-1000	610	528
	HARDWOOD TRAIN SET		303.96	4.000	75.9900	VR146				
			303.96				989	411-1000	610	528
	GIANT TREEHOUSE		510.15	3.000	170.0500	HH817				
			510.15				989	411-1000	610	528
	PLAYAROUND DOLL HOUSE		567.15	3.000	189.0500	DD546				
			567.15				989	411-1000	610	528
	GIANT DOLL HOUSE		538.65	3.000	179.5500	JJ906				
			538.65				989	411-1000	610	528
	POSEPLAY HISPANIC FAMILY		170.91	9.000	18.9900	DD966				
			170.91				989	411-1000	610	528
	HISPANIC BOY DOLL		341.91	9.000	37.9900	LC184				
			341.91				989	411-1000	610	528
	HISPANIC GIRL DOLL		341.91	9.000	37.9900	LC183				
			341.91				989	411-1000	610	528
	NURSE CAREER COSTUME		299.16	9.000	33.2400	LC825				
			299.16				989	411-1000	610	528
	VETERINARIAN CAREER CUS		256.41	9.000	28.4900	LC804				
			256.41				989	411-1000	610	528
	POLICE OFFICER CAREER COS		341.91	9.000	37.9900	LC855				
			341.91				989	411-1000	610	528
	FIREFIGHTER COSTUME		256.41	9.000	28.4900	LC848				
			256.41				989	411-1000	610	528
	LETS PRTND RES WRITING BO		113.96	4.000	28.4900	GG271				
			113.96				989	411-1000	610	528
	LITTLE HAND TOOL TOTE		213.66	9.000	23.7400	RE173				
			213.66				989	411-1000	610	528
	PORTABLE CD PLAYER		427.45	5.000	85.4900	JJ665				
			427.45				989	411-1000	610	528
	QUIET TIME PRIVACY CUBE		568.10	2.000	284.0500	LC143				
			568.10				989	411-1000	610	528
	YNG ARCHTCTS DSGN BLCKS		427.41	9.000	47.4900	FF210				
			427.41				989	411-1000	610	528
	FARM ANIMALS COUNTERS		213.66	9.000	23.7400	LM981				
			213.66				989	411-1000	610	528
	JUMBO BUTTONS		256.41	9.000	28.4900	RA588				
			256.41				989	411-1000	610	528
	DOUBLE SIDED COUNTERS		170.91	9.000	18.9900	RA522				
			170.91				989	411-1000	610	528

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Description		Line	Amount	Quantity	Unit Cost	Item #	Fund	Org	Prog-Func	Obj Proj
	GEOMETRIC SHAPES TUB		170.91	9.000	18.9900	EE498				
			170.91				989	411-1000	610	528
	SEE INSIDE BUCK BALANC		170.91	9.000	18.9900	BA109				
			170.91				989	411-1000	610	528
	UPPERCASE MAG LETT		85.41	9.000	9.4900	LC206				
			85.41				989	411-1000	610	528
	LOWERCASE MAG LETT		85.41	9.000	9.4900	LC207				
			85.41				989	411-1000	610	528
	CLASSROOM VET CENTER		299.16	9.000	33.2400	PP718				
			299.16				989	411-1000	610	528
	NAT AMER FAMILY		196.56	9.000	21.8400	AA204				
			196.56				989	411-1000	610	528
41720	43 OFFICE EQUIPMENT CO		199.95			MICHELL SR VSP				
	Notes: HEAD START OFFICE SUPPLIES									
	PRINTING PAPER		199.95	5.000	39.9900	21200				
			199.95				989	411-2300	610	528
	Total:		74,750.28							

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Description	Line	Amount	Quantity	Unit Cost	Item #	Fund	Org	Prog-FuncObj	Proj
41693	92 MCDONALD'S OF HAVRE	150.00		MIKE M	VSP				
Notes: JHBBB@HAVRE FINAL FOUR 12/15/18									
	HAVRE 12/15/18	150.00	15.000	10.0000	JHBBB	126	1	720-3500	582
		150.00							
41694	3562 MONTANA COUNCIL FOR EXCEPTIONAL	675.00		SARA P	VSP				
Notes: 3 CONFERENCE REGISTRATIONS 2019 MEC CONFERENCE									
	SARA PUTT	225.00	1.000	225.0000	REGISTRATION	101	3	280-1000	582
		225.00							
	ROBERT BERGREN	225.00	1.000	225.0000	REGISTRATION	101	3	280-1000	582
		225.00							
	TRISTA DOKE	225.00	1.000	225.0000	REGISTRATION	101	3	280-1000	582
		225.00							
41695	3429 SUPPLYWORKS	1,826.85		WILLIAM C	VSP				
Notes: HEAD START SUPPLIES									
	TIMESAVER FLR FINISH	1,409.49	9.000	156.6100	JWP5104984	989		411-2600	440 528
		1,409.49							
	OVER&UNDER PLUS FLOOR SEA	417.36	6.000	69.5600	JWP5118737	989		411-2600	440 528
		417.36							
41696	1984 BRUCO, INC.	5,000.00		CARTER C	VSP				
Notes: O&M SUPPLIES									
	O&M SUPPLIES	3,000.00	1.000	3000.0000	DEC	126	1	100-2600	610
		3,000.00							
	O&M SUPPLIES	850.00	1.000	850.0000	DEC	101	3	140-2600	610
		850.00							
	O&M SUPPLIES	1,150.00	1.000	1150.0000	DEC	201	2	100-2600	610
		1,150.00							
41697	5459 BUILDERS FIRST SOURCE	300.00		CARTER C	VSP				
Notes: O&M SUPPLIES									
	O&M SUPPLIES	180.00	1.000	180.0000	DEC	126	1	100-2600	610
		180.00							
	O&M SUPPLIES	51.00	1.000	51.0000	DEC	101	3	140-2600	610
		51.00							
	O&M SUPPLIES	69.00	1.000	69.0000	DEC	201	2	100-2600	610
		69.00							
41698	156 BURDICKS LOCKSMITH	300.00		CARTER C	VSP				
Notes: O&M SUPPLIES									
	O&M SUPPLIES	180.00	1.000	180.0000	DEC	126	1	100-2600	610
		180.00							
	O&M SUPPLIES	51.00	1.000	51.0000	DEC	101	3	140-2600	610
		51.00							
	O&M SUPPLIES	69.00	1.000	69.0000	DEC	201	2	100-2600	610
		69.00							

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Description	Line	Amount	Quantity	Unit Cost	Item #	Fund	Org	Prog-FuncObj Proj
41699	00905 CRESCENT ELECTRIC SUPPLY CO	300.00		CARTER C	VSP			
Notes: O&M SUPPLIES								
O&M SUPPLIES		180.00	1.000	180.0000	DEC			
		180.00				126	1	100-2600 610
O&M SUPPLIES		51.00	1.000	51.0000	DEC			
		51.00				101	3	140-2600 610
O&M SUPPLIES		69.00	1.000	69.0000	DEC			
		69.00				201	2	100-2600 610
41700	3828 GRAINGER	500.00		CARTER C	VSP			
Notes: O&M SUPPLIES								
O&M SUPPLIES		300.00	1.000	300.0000	DEC			
		300.00				126	1	100-2600 610
O&M SUPPLIES		85.00	1.000	85.0000	DEC			
		85.00				101	3	140-2600 610
O&M SUPPLIES		115.00	1.000	115.0000	DEC			
		115.00				201	2	100-2600 610
41701	3914 HD SUPPLY FACILITIES	300.00		CARTER C	VSP			
Notes: O&M SUPPLIES								
O&M SUPPLIES		180.00	1.000	180.0000	DEC			
		180.00				126	1	100-2600 610
O&M SUPPLIES		51.00	1.000	51.0000	DEC			
		51.00				101	3	140-2600 610
O&M SUPPLIES		69.00	1.000	69.0000	DEC			
		69.00				201	2	100-2600 610
41702	251 NAULT PLUMBING & HEATING INC	300.00		CARTER C	VSP			
Notes: O&M SUPPLIES								
O&M SUPPLIES		180.00	1.000	180.0000	DEC			
		180.00				126	1	100-2600 610
O&M SUPPLIES		51.00	1.000	51.0000	DEC			
		51.00				101	3	140-2600 610
O&M SUPPLIES		69.00	1.000	69.0000	DEC			
		69.00				201	2	100-2600 610
41703	121 NORTH 40 OUTFITTERS	300.00		CARTER C	VSP			
Notes: O&M SUPPLIES								
O&M SUPPLIES		180.00	1.000	180.0000	DEC			
		180.00				126	1	100-2600 610
O&M SUPPLIES		51.00	1.000	51.0000	DEC			
		51.00				101	3	140-2600 610
O&M SUPPLIES		69.00	1.000	69.0000	DEC			
		69.00				201	2	100-2600 610

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Description		Line	Amount	Quantity	Unit Cost	Item #	Fund	Org	Prog-FuncObj Proj
41704	3299 GLASS WORKS	600.00	PETE T	VSP					
	Notes: TRANSPORTATION GLASS FOR REPAIRS								
	GLASS REPAIR	600.00	1.000	600.0000					
		360.00					126	1 100-2700	610
		102.00					126	3 140-2700	610
		138.00					226	2 100-2700	610
41705	3680 TIRE RAMA	1,000.00	CARTER C	VSP					
	Notes: TRANSPORTATION SUPPLIES								
	TRANS SUPPLIES	600.00	1.000	600.0000	DEC		126	1 100-2700	610
		600.00							
	TRANS SUPPLIES	170.00	1.000	170.0000	DEC		126	3 140-2700	610
		170.00							
	TRANS SUPPLIES	230.00	1.000	230.0000	DEC		226	2 100-2700	610
		230.00							
41706	155 APPLE INC.	7,375.00	ROBERT P	VSP					
	Notes: TECH DEPART SUPPLIES								
	IPAD SPACE GRAY	1,495.00	5.000	299.0000	MR7F2LL/A		115	1 465-2213	610 196
		1,495.00							
	IPAD SPACE GRAY 10PK	5,880.00	2.000	2940.0000	BN3U2LL/A		115	1 465-2213	610 196
		5,880.00							
41707	2026 CDW-G	12,905.50	ROBERT P	VSP					
	Notes: TECH DEPART SUPPLIES								
	LENOVO CELERON 4GB	12,905.50	50.000	258.1100	81FY000SUS		115	1 465-2213	610 196
		6,500.00					115	1 465-2213	610 224
		6,405.50							
41708	4513 NOBELUS	365.04	ARCELLA R	VSP					
	Notes: PRINT SHOP SUPPLIES								
	LAMINATE FILM DIAMOND	365.04	2.000	182.5200	SKU LFLGL3 4300		176	920-3200	610
		365.04							
41709	5372 THE PAPER MILL STORE, INC	1,625.38	ARCELLA R	VSP					
	Notes: PRINT SHOP SUPPLIES								
	SKYSTONE PEWTER	189.40	10.000	18.9400	3-96600800		176	920-3200	610
		189.40							
	TUTURA WHITE PAPER	101.44	8.000	12.6800	3-403486		176	920-3200	610
		101.44							
	SKYSTONE SMOKE GRAY	134.85	5.000	26.9700	3-70100500		176	920-3200	610
		134.85							
	SKYSTONE NEW WHITE	134.85	5.000	26.9700	3-70101000		176	920-3200	610
		134.85							
	PRTMTR ENVELOPE	175.44	8.000	21.9300	3-27557		176	920-3200	610
		175.44							

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Description	Line	Amount	Quantity	Unit Cost	Item #	Fund	Org	Prog-FuncObj Proj	
META SUPERGOLD CDSTK		499.70	10.000	49.9700	3-CUR026				
		499.70				176	920-3200	610	
META WHITE GOLD CDSTK		389.70	10.000	38.9700	3-CUR009				
		389.70				176	920-3200	610	
41710	128 QUILL CORPORATION	4,219.20			ARACELLA R VSP				
Notes: PRINT SHOP SUPPLIES									
COPY PAPER WHITE		237.45	15.000	15.8300	7201117				
		237.45				176	920-3200	610	
WHITE CRDSTOCK		403.16	4.000	100.7900	2146741LUX				
		403.16				176	920-3200	610	
CANARY CRDSTOCK		53.40	10.000	5.3400	720563				
		53.40				176	920-3200	610	
CANARY YELLOW CRDSTK		215.94	6.000	35.9900	1559893LUX				
		215.94				176	920-3200	610	
BLUE COPYPAPER		53.40	10.000	5.3400	720559				
		53.40				176	920-3200	610	
BABYBLUE COPYPAPER		388.78	2.000	194.3900	1560359				
		388.78				176	920-3200	610	
TURQUOISE HAMMERMILL		235.62	14.000	16.8300	901404				
		235.62				176	920-3200	610	
TAN		235.06	14.000	16.7900	1560014LUX				
		235.06				176	920-3200	610	
COSMIC ORANGE		181.30	14.000	12.9500	22658				
		181.30				176	920-3200	610	
CHERRY		173.46	14.000	12.3900	102210				
		173.46				176	920-3200	610	
RACKET RED		176.82	14.000	12.6300	560490				
		176.82				176	920-3200	610	
FIREBALL FUSHIA		201.46	14.000	14.3900	22688				
		201.46				176	920-3200	610	
TERRA GREEN		201.46	14.000	14.3900	22588				
		201.46				176	920-3200	610	
PINK		127.90	10.000	12.7900	104463				
		127.90				176	920-3200	610	
IVORY		21.36	4.000	5.3400	720569				
		21.36				176	920-3200	610	
LUNAR BLUE		63.96	4.000	15.9900	22528				
		63.96				176	920-3200	610	
PULSAR PINK		143.90	10.000	14.3900	22628				
		143.90				176	920-3200	610	
SOLAR YELLOW		143.90	10.000	14.3900	22538				
		143.90				176	920-3200	610	
GOLDEN ROD		92.82	14.000	6.6300	103168				
		92.82				176	920-3200	610	
ANTIQUÉ GOLD		407.94	6.000	67.9900	263160JAM				
		407.94				176	920-3200	610	

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For doc #s from 41693 to 41720

PO	Vendor #/Name	Amount		Req By	Appr By	Ship Via				
	Description	Line	Amount	Quantity	Unit Cost	Item #	Fund	Org	Prog-FuncObj	Proj
	TERRA GREEN		22.89	3.000	7.6300	22781				
			22.89				176	920-3200	610	
	SOLAR YELLOW		22.89	3.000	7.6300	22731				
			22.89				176	920-3200	610	
	COSMIC ORANGE		22.89	3.000	7.6300	22851				
			22.89				176	920-3200	610	
	ORCHID PURPLE		103.17	3.000	34.3900	159595LUX				
			103.17				176	920-3200	610	
	PASTEL GREEN		81.57	3.000	27.1900	159891LUX				
			81.57				176	920-3200	610	
	GRAY		57.96	3.000	19.3200	919782				
			57.96				176	920-3200	610	
	IVORY		148.74	6.000	24.7900	364553				
			148.74				176	920-3200	610	
41711	5235 INFINITE CAMPUS		5,120.40			ADMIN VSP				
	Notes: K-12 IMPLEMENTATION PACKAGE									
	LICENSE & SUPPORT		5,120.40	1.000	5120.4000	FOOD SERVICE MO				
			3,072.24				126	1 100-2222	681	
			870.47				101	3 140-2222	681	
			1,177.69				201	2 100-2222	681	
41712	5235 INFINITE CAMPUS		1,946.00			ADMIN VSP				
	Notes: K-12 IMPLEMENTATION PACKAGE									
	HARDWARE TOSUPPORT		1,946.00	1.000	1946.0000	FOOD SERVICE MO				
			1,167.60				126	1 100-2222	681	
			330.82				101	3 140-2222	681	
			447.58				201	2 100-2222	681	
41713	92 MCDONALD'S OF HAVRE		150.00			SHANEEN H VSP				
	Notes: ATHELTICS HSGBB@HAVRE 01/03/18									
	HAVRE 1/3/19		150.00	15.000	10.0000	HSGBB				
			150.00				226	2 720-3500	582	
41714	92 MCDONALD'S OF HAVRE		250.00			ADAM D VSP				
	Notes: ATHELTICS HSGBB@HAVRE 01/03/18									
	HAVRE 1/3/19		250.00	25.000	10.0000	HSGBB				
			250.00				226	2 720-3500	582	
41715	584 SUBWAY		200.00			DEB & ELIJ VSP				
	Notes: ATHLETICS HSBB C @ HAVRE									
	HAVRE 1/7/19		200.00	20.000	10.0000	HSBB C				
			200.00				226	2 720-3500	582	
41716	3085 AMAZON/SYNCHRONY BANK		177.99			LUANNE VSP				
	Notes: HEAD START EQUIPMENT									
	NIGHT OWL		177.99	1.000	177.9900					
			177.99				989	411-2600	610 528	

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PO	Vendor #/Name	Amount	Req By	Appr By	Ship Via					
	Description	Line Amount	Quantity	Unit Cost	Item #	Fund	Org	Prog-Func	Obj	Proj
41717	2026 CDW-G	2,659.86			MICHELLE VSP					
	Notes: HEAD START SUPPLIES									
	HP 3PK YEL, CYAN, MAG	655.98	2.000	327.9900	410A					
		655.98				989	411-2300	610	528	
	HP BLACK TONER CART	367.96	4.000	91.9900	2603941					
		367.96				989	411-2300	610	528	
	HP 3PK CYAN, MAG, YELL	1,427.96	4.000	356.9900	3055335					
		1,427.96				989	411-2300	610	528	
	HP BLACK/TRICOLOR	207.96	4.000	51.9900	1279139					
		207.96				989	411-2300	610	528	
41718	255 LAKESHORE LEARNING	12,812.57			DEBBIE W VSP					
	Notes: HEAD START SUPPLIES									
	HISPANIC BOY DOLL	341.91	9.000	37.9900	LC184					
		341.91				989	411-1000	610	528	
	HISPANIC GIRL DOLL	341.91	9.000	37.9900	LC183					
		341.91				989	411-1000	610	528	
	NURSE CAREER COSTUME	299.16	9.000	33.2400	LC825					
		299.16				989	411-1000	610	528	
	VETERINARIAN CAREER COST	256.41	9.000	28.4900	LC804					
		256.41				989	411-1000	610	528	
	POLICE OFFICER CAREER	341.91	9.000	37.9900	LC855					
		341.91				989	411-1000	610	528	
	FIREFIGHTER CAREER	256.41	9.000	28.4900	LC848					
		256.41				989	411-1000	610	528	
	LETS PRIND RESTAURNT WRT	113.96	4.000	28.4900	GG271					
		113.96				989	411-1000	610	528	
	LITTLE HANDS TOOL TOTE	213.66	9.000	23.7400	RE173					
		213.66				989	411-1000	610	528	
	CLASSROOM VET CNTER	299.16	9.000	33.2400	PP718					
		299.16				989	411-1000	610	528	
	PORTABLE CD PLAYER	427.45	5.000	85.4900	JJ665					
		427.45				989	411-1000	610	528	
	QUIET TIME PRIV CUBE	284.05	1.000	284.0500	LC143					
		284.05				989	411-1000	610	528	
	FARM AMIMALS COUNTERS	213.66	9.000	23.7400	LM981					
		213.66				989	411-1000	610	528	
	JUMBO BUTTONS	256.41	9.000	28.4900	RA588					
		256.41				989	411-1000	610	528	
	DOUBLE SIDED COUNTERS	170.91	9.000	18.9900	RA522					
		170.91				989	411-1000	610	528	
	GEOMETRIC SHAPES TUB	170.91	9.000	18.9900	EE498					
		170.91				989	411-1000	610	528	
	SEE INSIDE BUCKET BALANCE	170.91	9.000	18.9900	BA109					
		170.91				989	411-1000	610	528	
	MAGNETIC LETT UPPERCASE	85.41	9.000	9.4900	LC206					
		85.41				989	411-1000	610	528	

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PO	Vendor #/Name	Amount		Req By	Appr By	Ship Via				
	Description	Line	Amount	Quantity	Unit Cost	Item #	Fund	Org	Prog-Func	Obj Proj
	MAG LETT LOWERCASE		85.41	9.000	9.4900	LC207				
			85.41				989	411-1000	610	528
	PRESCHL SAND WATER TABLE		284.05	1.000	284.0500	JJ512				
			284.05				989	411-1000	610	528
	FLOAT&FIND ALPHABET BUBBL		113.96	4.000	28.4900	EE332				
			113.96				989	411-1000	610	528
	DESIGN BLD WATER BLOCKS		256.41	9.000	28.4900	EE290				
			256.41				989	411-1000	610	528
	SUPER SAND SET LSKSHRE		265.96	4.000	66.4900	EE428				
			265.96				989	411-1000	610	528
	MIX&MATCH WATERFALLS SET		256.41	9.000	28.4900	AA628				
			256.41				989	411-1000	610	528
	WATCH IT RAIN DISCOV CLD		119.61	9.000	13.2900	WC446				
			119.61				989	411-1000	610	528
	KINETIC SENSORY SAND		384.66	9.000	42.7400	SE202				
			384.66				989	411-1000	610	528
	BLOCK PLAN HOME BUILDER		427.41	9.000	47.4900	FF670				
			427.41				989	411-1000	610	528
	NATIVE AMERICAN FAMILY		196.56	9.000	21.8400	AA204				
			196.56				989	411-1000	610	528
	BAMBOO BLDG BCKS CLASS		265.96	4.000	66.4900	HH669				
			265.96				989	411-1000	610	528
	NATURE BLOCKS		427.41	9.000	47.4900	FF353				
			427.41				989	411-1000	610	528
	RAINBOW PYRAMID STACKERS		341.91	9.000	37.9900	RA528				
			341.91				989	411-1000	610	528
	MAGNA CARS & TRUCKS		512.91	9.000	56.9900	RA503				
			512.91				989	411-1000	610	528
	PLAYSTIX		213.66	9.000	23.7400	DB251				
			213.66				989	411-1000	610	528
	GIANT NUMBER CNTG BEADS		113.96	4.000	28.4900	EE248				
			113.96				989	411-1000	610	528
	GIANT ALPHABET BEADS		113.96	4.000	28.4900	EE228				
			113.96				989	411-1000	610	528
	BIG BOLT CONSTRUCTION STA		512.91	9.000	56.9900	CS833				
			512.91				989	411-1000	610	528
	BUILD BRICKS		189.96	4.000	47.4900	RA401				
			189.96				989	411-1000	610	528
	JUMBO BRICKS		332.45	5.000	66.4900	RA182				
			332.45				989	411-1000	610	528
	BUILDING BRICK PEOPLE		113.96	4.000	28.4900	RA926				
			113.96				989	411-1000	610	528
	REAL SZ CLSRM FOOD SET		378.12	4.000	94.5300	PP111				
			378.12				989	411-1000	610	528
	PLAYFOOD ASSORTMENT		237.45	5.000	47.4900	LM365				
			237.45				989	411-1000	610	528
	HARDWD TRAIN SET CLASSIC		379.95	5.000	75.9900	VR146				
			379.95				989	411-1000	610	528

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PO	Vendor #/Name	Amount		Req By	Appr By	Ship Via				
	Description	Line	Amount	Quantity	Unit Cost	Item #	Fund	Org	Prog-FuncObj	Proj
	LKSHR GIANT TREEHOUSE		510.15	3.000	170.0500	HH817				
			510.15				989		411-1000 610	528
	PLAYALL ARND DOLLHOUSE		567.15	3.000	189.0500	DD546				
			67.15				989		411-1000 610	528
			500.00				115	1	410-1660 610	182
	GIANT CLASS DOLLHOUSE		538.65	3.000	179.5500	JJ906				
			38.65				989		411-1000 610	528
			500.00				115	1	410-1660 610	182
	YNG ARCHTCT DSGN BLCKS		427.41	9.000	47.4900	FF210				
			427.41				989		411-1000 610	528
	QUOTE 9904		0.00	0.000	0.0000					
			0.00				989		411-1000 610	528
41719	255 LAKESHORE LEARNING		13,191.54			DEBBIE W VSP				
	Notes: HEAD START SUPPLIES									
	PRESCHOLL SAND WTR TABLE		284.05	1.000	284.0500	JJ512				
			284.05				989		411-1000 610	528
	FLOAT & FND ALPH BUBBL		113.96	4.000	28.4900	EE332				
			113.96				989		411-1000 610	528
	DESIGN BLD WATER BLKS		256.41	9.000	28.4900	EE290				
			256.41				989		411-1000 610	528
	SUPER SAND SET LKSHRE		265.96	4.000	66.4900	EE428				
			265.96				989		411-1000 610	528
	MIX-MATCH WATERFALLS		256.41	9.000	28.4900	AA628				
			256.41				989		411-1000 610	528
	WACH IT RAIN DISCOV CLD		119.61	9.000	13.2900	WC446				
			119.61				989		411-1000 610	528
	KINETIC SENSORY SAND		384.66	9.000	42.7400	SE202				
			384.66				989		411-1000 610	528
	BLK PLAY HOME BUILDER		427.41	9.000	47.4900	FF670				
			427.41				989		411-1000 610	528
	BAMBOO FLD BLKS CLSS SET		265.96	4.000	66.4900	HH669				
			265.96				989		411-1000 610	528
	NATURE BLOCKS		427.41	9.000	47.4900	FF353				
			427.41				989		411-1000 610	528
	RAINBOW PYRAMID STACKER		341.91	9.000	37.9900	RA528				
			341.91				989		411-1000 610	528
	MAGNA CARS&TRUCKS		512.91	9.000	56.9900	RA503				
			512.91				989		411-1000 610	528
	PLAYSTIX		213.66	9.000	23.7400	DB251				
			213.66				989		411-1000 610	528
	GNT NUMB CNTG BEADS		113.96	4.000	28.4900	EE248				
			113.96				989		411-1000 610	528
	GNT ALPHABET BEADS		113.96	4.000	28.4900	EE228				
			113.96				989		411-1000 610	528
	BIG BOLT CONS STARTER		512.91	9.000	56.9900	CS833				
			512.91				989		411-1000 610	528

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PO	Vendor #/Name	Amount		Req By	Appr By	Ship Via				
	Description	Line	Amount	Quantity	Unit Cost	Item #	Fund	Org	Prog-Func	Obj Proj
	BUILD BRICKS CLS BESTBY		189.96	4.000	47.4900	RA401				
			189.96				989	411-1000	610	528
	JUMBO BRICKS SCHL BSTBY		332.45	5.000	66.4900	RA182				
			332.45				989	411-1000	610	528
	BUILD BRICK PEOPLE		113.96	4.000	28.4900	RA926				
			113.96				989	411-1000	610	528
	CLASSROOM FOOD SET		378.12	4.000	94.5300	PP111				
			378.12				989	411-1000	610	528
	FOOD ASSORTMENT		237.45	5.000	47.4900	LM365				
			237.45				989	411-1000	610	528
	HARDWOOD TRAIN SET		303.96	4.000	75.9900	VR146				
			303.96				989	411-1000	610	528
	GIANT TREEHOUSE		510.15	3.000	170.0500	HH817				
			510.15				989	411-1000	610	528
	PLAYAROUND DOLL HOUSE		567.15	3.000	189.0500	DD546				
			567.15				989	411-1000	610	528
	GIANT DOLL HOUSE		538.65	3.000	179.5500	JJ906				
			538.65				989	411-1000	610	528
	POSEPLAY HISPANIC FAMILY		170.91	9.000	18.9900	DD966				
			170.91				989	411-1000	610	528
	HISPANIC BOY DOLL		341.91	9.000	37.9900	LC184				
			341.91				989	411-1000	610	528
	HISPANIC GIRL DOLL		341.91	9.000	37.9900	LC183				
			341.91				989	411-1000	610	528
	NURSE CAREER COSTUME		299.16	9.000	33.2400	LC825				
			299.16				989	411-1000	610	528
	VETERINARIAN CAREER CUS		256.41	9.000	28.4900	LC804				
			256.41				989	411-1000	610	528
	POLICE OFFICER CAREER COS		341.91	9.000	37.9900	LC855				
			341.91				989	411-1000	610	528
	FIREFIGHTER COSTUME		256.41	9.000	28.4900	LC848				
			256.41				989	411-1000	610	528
	LETS PRTND RES WRITING BO		113.96	4.000	28.4900	GG271				
			113.96				989	411-1000	610	528
	LITTLE HAND TOOL TOTE		213.66	9.000	23.7400	RE173				
			213.66				989	411-1000	610	528
	PORTABLE CD PLAYER		427.45	5.000	85.4900	JJ665				
			427.45				989	411-1000	610	528
	QUIET TIME PRIVACY CUBE		568.10	2.000	284.0500	LC143				
			568.10				989	411-1000	610	528
	YNG ARCHTCTS DSGN BLCKS		427.41	9.000	47.4900	FF210				
			427.41				989	411-1000	610	528
	FARM ANIMALS COUNTERS		213.66	9.000	23.7400	LM981				
			213.66				989	411-1000	610	528
	JUMBO BUTTONS		256.41	9.000	28.4900	RA588				
			256.41				989	411-1000	610	528
	DOUBLE SIDED COUNTERS		170.91	9.000	18.9900	RA522				
			170.91				989	411-1000	610	528

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PO	Vendor #/Name	Amount		Req By	Appr By	Ship Via				
	Description	Line	Amount	Quantity	Unit Cost	Item #	Fund	Org	Prog-Func	Obj Proj
	GEOMETRIC SHAPES TUB		170.91	9.000	18.9900	EE498				
			170.91				989	411-1000	610	528
	SEE INSIDE BUCK BALANC		170.91	9.000	18.9900	BA109				
			170.91				989	411-1000	610	528
	UPPERCASE MAG LETT		85.41	9.000	9.4900	LC206				
			85.41				989	411-1000	610	528
	LOWERCASE MAG LETT		85.41	9.000	9.4900	LC207				
			85.41				989	411-1000	610	528
	CLASSROOM VET CENTER		299.16	9.000	33.2400	PP718				
			299.16				989	411-1000	610	528
	NAT AMER FAMILY		196.56	9.000	21.8400	AA204				
			196.56				989	411-1000	610	528
41720	43 OFFICE EQUIPMENT CO		199.95			MICHELL SR VSP				
	Notes: HEAD START OFFICE SUPPLIES									
	PRINTING PAPER		199.95	5.000	39.9900	21200				
			199.95				989	411-2300	610	528
	Total:		74,750.28							

Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
76332	S	382 HILL COUNTY TREASURER	50.99	12/05/18	_____	CL 108276	50.99
76333	S	3871 ACADIA MONTANA	4487.73	12/05/18	_____	CL 108277	4487.73
76334	S	3871 ACADIA MONTANA	1165.80	12/05/18	_____	CL 108278	1165.80
76335	S	4667 AT & T MOBILITY	68.25	12/05/18	_____	CL 108279	68.25
76336	S	156 BURDICKS LOCKSMITH	222.50	12/05/18	_____	CL 108280	222.50
76337	S	3314 CHOTEAU COUNTY EMS	170.00	12/05/18	_____	CL 108281	170.00
76338	S	5499 CHS BIG SKY	600.00	12/05/18	_____	CL 108282	600.00
76339	S	5499 CHS BIG SKY	2100.00	12/05/18	_____	CL 108283	2100.00
76340	S	462 CUMMINS ROCKY MTN INC	8139.34	12/05/18	_____	CL 108284	8139.34
76341	S	4096 DENNING, DOWNEY & ASSOCIATES	7300.00	12/05/18	_____	CL 108285	7300.00
76342	S	2444 DIAGNOSTIC PEST SOLUTIONS	169.25	12/05/18	_____	CL 108286	169.25
76343	S	22 EZZIE'S WHOLESALE	11481.76	12/05/18	_____	CL 108287	11481.76
76344	S	873 HAVRE CHAMBER OF COMMERCE	100.00	12/05/18	_____	CL 108288	100.00
76345	S	4941 JERRY COLEMAN	167.30	12/05/18	_____	CL 108289	167.30
76346	S	5506 KAT MARKETING	1400.00	12/05/18	_____	CL 108290	1400.00
76347	S	1735 L'HEUREUX PAGE WERNER, PC	2298.50	12/05/18	_____	CL 108291	2298.50
76348	S	1942 MONTANA HIGH SCHOOL ASSOCIATION	140.00	12/05/18	_____	CL 108292	140.00
76349	S	2220 NEW MEDIA BROADCASTERS INC.	331.95	12/05/18	_____	CL 108293	331.95
76350	S	121 NORTH 40 OUTFITTERS	300.00	12/05/18	_____	CL 108294	300.00
76351	S	121 NORTH 40 OUTFITTERS	299.98	12/05/18	_____	CL 108295	299.98
76352	S	1106 NORTHERN MONTANA TEXTILE SERVICES	169.27	12/05/18	_____	CL 108296	169.27
76353	S	43 OFFICE EQUIPMENT CO	180.01	12/05/18	_____	CL 108297	180.01
76354	S	1988 O'REILLY AUTO PARTS	825.02	12/05/18	_____	CL 108298	825.02
76355	S	5500 PLATINUM CHEMICALS, INC.	899.00	12/05/18	_____	CL 108299	899.00

Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
76356	S	4518 SIDE BY SIDE CONSULTING	20000.00	12/05/18	_____	CL 108300	20000.00
76357	S	593 SYSCO FOODS OF MONTANA	25377.85	12/05/18	_____	CL 108301	25377.85
76358	S	3680 TIRE RAMA	691.80	12/05/18	_____	CL 108302	691.80
76359	S	327 U.S. BANK	3958.36	12/05/18	_____	CL 108303	3958.36
76360	S	4311 JOSH SEATON	773.35	12/05/18	_____	CL 108304	773.35
76361	S	2010 TED RUSSETTE III	656.27	12/05/18	_____	CL 108305	656.27
76362	S	112 VOYD ST.PIERRE	650.27	12/05/18	_____	CL 108306	650.27
76363	S	4900 WILMA TYNER	773.35	12/05/18	_____	CL 108307	773.35
76364	S	992 CARTER COFFEE	297.58	12/07/18	_____	CL 108308	297.58
76365	S	346 I.G.A.	150.00	12/07/18	_____	CL 108309	150.00
76366	S	1029 SCHOOL SPECIALTY INC	843.82	12/07/18	_____	CL 108310	843.82
76367	S	584 SUBWAY	162.04	12/07/18	_____	CL 108311	162.04
76368	S	8 NAPA	1308.89	12/07/18	_____	CL 108312	1308.89
76369	S	3429 SUPPLYWORKS	10.60	12/07/18	_____	CL 108313	10.60
76370	S	5369 WINTER D. WHITFORD	720.00	12/07/18	_____	CL 108314	720.00
76371	S	5507 ASHLEY FLACHMEYER	301.14	12/11/18	_____	CL 108315	301.14
76372	S	4678 KRYSTAL FOURSOUHS	301.14	12/11/18	_____	CL 108316	301.14
76373	S	5504 ALLY	2181.73	12/11/18	_____	CL 108317	2181.73
76374	S	5343 BMO HARRIS MASTERCARD	9450.10	12/11/18	_____	CL 108318	9450.10
76375	S	1081 FIRST ADVANTAGE OCC HEALTH SVCS	1031.92	12/11/18	_____	CL 108319	1031.92
76376	S	27 HILL COUNTY ELECTRIC	10600.25	12/11/18	_____	CL 108320	10600.25
76377	S	4116 MONTANA INTERACTIVE	594.50	12/11/18	_____	CL 108321	594.50
76378	S	3 TRIANGLE TELEPHONE	2462.73	12/11/18	_____	CL 108322	2462.73
76379	S	3085 AMAZON/SYNCHRONY BANK	182.07	12/11/18	_____	CL 108323	182.07

Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
76380	S	255 LAKESHORE LEARNING	109.23	12/11/18	_____	CL 108324	109.23
76381	S	4448 PIZZA HUT @ SHELBY	141.41	12/11/18	_____	CL 108325	141.41
76382	S	44 PIZZA HUT OF HAVRE	282.58	12/11/18	_____	CL 108326	282.58
76383	S	584 SUBWAY	155.00	12/11/18	_____	CL 108327	155.00
76384	S	5358 AARON MORSETTE	200.00	12/17/18	_____	CL 108328	200.00
76385	S	2356 GOLDEN CORRAL	250.00	12/17/18	_____	CL 108329	250.00
76386	S	441 DICK BLICK ART	26.02	12/17/18	_____	CL 108330	26.02
76387	S	346 I.G.A.	150.00	12/17/18	_____	CL 108331	150.00
76388	S	526 CHIPPEWA CREE TRIBE	500.00	12/19/18	_____	CL 108332	500.00
76389	S	4508 KRISTINY LORETT	185.35	12/19/18	_____	CL 108333	185.35
76390	S	121 NORTH 40 OUTFITTERS	300.00	12/19/18	_____	CL 108334	300.00
76391	S	3498 REBEKAH JARVEY	100.00	12/19/18	_____	CL 108335	100.00
76392	S	5291 SUE BROWN	500.00	12/19/18	_____	CL 108336	500.00
76393	S	1924 ROCKY BOY SCHOOLS (DEPOSIT)	2636.45	12/19/18	_____	CL 108337	2636.45
76396 *	S	999999 DELTA DENTAL INSURANCE COMPANY	2188.44	12/20/18	_____	CL 108338	2188.44
76397	S	999999 UNITED HERITAGE LIFE INSURANCE COMPANY	406.39	12/20/18	_____	CL 108339	406.39
76398	S	544 FRONTIER LAWN AND LANDSCAPING INC	12625.00	12/21/18	_____	CL 108340	12625.00
76399	S	544 FRONTIER LAWN AND LANDSCAPING INC	16500.00	12/21/18	_____	CL 108341	16500.00
76400	S	544 FRONTIER LAWN AND LANDSCAPING INC	6974.00	12/21/18	_____	CL 108342	6974.00
76401	S	4907 JOHN T. HARKINS	120.08	12/21/18	_____	CL 108343	120.08
76402	S	4540 JOSEPHINE MORSETTE	75.00	12/21/18	_____	CL 108344	75.00
76403	S	8 NAPA	1000.00	12/21/18	_____	CL 108345	1000.00
76404	S	4414 NORTHERN WINZ CASINO	1220.12	12/21/18	_____	CL 108346	1220.12
76405	S	18 AQUATANA	235.00	12/26/18	_____	CL 108347	235.00

Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
76406	S	18 AQUATANA	25.00	12/26/18	_____	CL 108348	25.00
76407	S	3871 ACADIA MONTANA	9584.11	12/26/18	_____	CL 108349	9584.11
76408	S	2192 API SYSTEMS INTEGRATORS	849.00	12/26/18	_____	CL 108350	849.00
76409	S	3702 BAKER COMMODITIES INC	70.00	12/26/18	_____	CL 108351	70.00
76410	S	5499 CHS BIG SKY	5103.00	12/26/18	_____	CL 108352	5103.00
76411	S	3957 EAST END COLONY SCHOOL	1711.45	12/26/18	_____	CL 108353	1711.45
76412	S	59 FOOD SERVICE OF AMERICA	2587.15	12/26/18	_____	CL 108354	2587.15
76413	S	3990 HILLDALE COLONY SCHOOL	1401.91	12/26/18	_____	CL 108355	1401.91
76414	S	5 MEADOW GOLD GREAT FALLS	10213.29	12/26/18	_____	CL 108356	10213.29
76415	S	5 MEADOW GOLD GREAT FALLS	978.29	12/26/18	_____	CL 108357	978.29
76416	S	2385 MONTANA SCHOOL EQUIPMENT CO.	2400.00	12/26/18	_____	CL 108358	2400.00
76417	S	1106 NORTHERN MONTANA TEXTILE SERVICES	439.44	12/26/18	_____	CL 108359	439.44
76418	S	1106 NORTHERN MONTANA TEXTILE SERVICES	169.27	12/26/18	_____	CL 108360	169.27
76419	S	1106 NORTHERN MONTANA TEXTILE SERVICES	28.41	12/26/18	_____	CL 108361	28.41
76420	S	291 NORTHWEST SECURITY SERVICES	59.00	12/26/18	_____	CL 108362	59.00
76421	S	2583 PITNEY BOWES GLOBAL FINANCIAL SERV	735.09	12/26/18	_____	CL 108363	735.09
76422	S	1036 RJS & ASSOCIATES	6236.00	12/26/18	_____	CL 108364	6236.00
76423	S	699 SCHOLASTIC	247.23	12/26/18	_____	CL 108365	247.23
76424	S	3006 SHI INTERNALTIONAL CORP	1991.04	12/26/18	_____	CL 108366	1991.04
76425	S	4448 PIZZA HUT @ SHELBY	155.78	12/26/18	_____	CL 108367	155.78
76426	S	92 MCDONALD'S OF HAVRE	60.90	12/26/18	_____	CL 108368	60.90
76427	S	5459 BUILDERS FIRST SOURCE	570.53	12/28/18	_____	CL 108369	570.53
76428	S	3914 HD SUPPLY FACILITIES MAINTENANCE	316.85	12/28/18	_____	CL 108370	316.85
76429	S	5459 BUILDERS FIRST SOURCE	3.96	12/28/18	_____	CL 108371	3.96

Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
76430	S	3944 CONSTRUCTIVE PLAYTHINGS	269.91	12/28/18	_____	CL 108372	269.91
76431	S	2782 NATIVE REFLECTIONS INC.	41.90	12/28/18	_____	CL 108373	41.90
76432	S	43 OFFICE EQUIPMENT CO	521.58	12/28/18	_____	CL 108374	521.58
76433	S	1029 SCHOOL SPECIALTY INC	79.75	12/28/18	_____	CL 108375	79.75
76434	S	89 UNIVERSAL ATHLETIC	1222.96	12/28/18	_____	CL 108376	1222.96
76435	S	248 BEAR PAW PROPANE	875.00	12/28/18	_____	CL 108377	875.00
76436	S	5250 CHANNING BETE COMPANY	594.03	12/28/18	_____	CL 108378	594.03
76437	S	5499 CHS BIG SKY	2802.00	12/28/18	_____	CL 108379	2802.00
76438	S	2444 DIAGNOSTIC PEST SOLUTIONS	169.25	12/28/18	_____	CL 108380	169.25
76439	S	22 EZZIE'S WHOLESALE	13049.99	12/28/18	_____	CL 108381	13049.99
76440	S	59 FOOD SERVICE OF AMERICA	4931.52	12/28/18	_____	CL 108382	4931.52
76441	S	3400 GRAMMA'S MARKET	101.96	12/28/18	_____	CL 108383	101.96
76442	S	5 MEADOW GOLD GREAT FALLS	1176.29	12/28/18	_____	CL 108384	1176.29
76443	S	5159 NICOLETTE STUMP	99.90	12/28/18	_____	CL 108386	99.90
76444	S	1106 NORTHERN MONTANA TEXTILE SERVICES	372.20	12/28/18	_____	CL 108387	372.20
76445	S	43 OFFICE EQUIPMENT CO	72.93	12/28/18	_____	CL 108388	72.93
76446	S	593 SYSCO FOODS OF MONTANA	5331.25	12/28/18	_____	CL 108389	5331.25
76447	S	2026 CDW-G	12905.50	12/28/18	_____	CL 108390	12905.50
76448	S	344 THE PARENT INSTITUTE	338.00	12/28/18	_____	CL 108392	338.00
76449	S	4667 AT & T MOBILITY	68.27	12/28/18	_____	CL 108393	68.27
76450	S	5499 CHS BIG SKY	1800.00	12/28/18	_____	CL 108394	1800.00
76451	S	873 HAVRE CHAMBER OF COMMERCE	750.00	12/28/18	_____	CL 108395	750.00
76452	S	2863 JITTER BUGS	100.00	12/28/18	_____	CL 108396	100.00
76453	S	1818 LACRISSA ST PIERRE	200.00	12/28/18	_____	CL 108397	200.00

Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
76454	S	4137 MONTANA INTERQUEST DETECTION CANINES	375.00	12/28/18	_____	CL 108398	375.00
76455	S	5094 MCCi	1815.00	12/28/18	_____	CL 108399	1815.00
76456	S	5356 PRAIRIE BREW ESPRESSO	100.00	12/28/18	_____	CL 108400	100.00
76457	S	5281 THERESA ELLISON	179.04	12/28/18	_____	CL 108401	179.04
76458	S	9021 HAVRE HARDWARE & HOME	99.60	12/28/18	_____	CL 108491	99.60
Total for Claim Checks			269806.01				
Count for Claim Checks				125			

* denotes missing check number(s)

of Checks: 125 Total: 269806.01

Account	Receipts					Invest	Misc. Earnings	Misc. Charges	Closing Balance
	Opening Balance	Disbursed (-)	in Transit (+)	Deposits (+)	Transfers (+)				
1 AISES	4060.64	0.00	0.00	0.00	0.00		0.00	0.23	4060.41
2 ATHLETIC FUND RAISER	1796.91	728.65	0.00	220.00	0.00		0.00	0.07	1288.19
3 ATHLETICS	3145.01	14172.30	0.00	31200.66	0.00		0.00	1.05	20172.32
113 BACK PACK CLUB	7421.73	0.00	0.00	0.00	0.00		0.00	0.39	7421.34
4 BUSINESS CLUB	5525.09	218.00	0.00	927.90	0.00		0.00	0.33	6234.66
117 CLASS OF 2019 SENIORS	5325.83	0.00	0.00	1431.10	0.00		0.00	0.35	6756.58
118 CLASS OF 2020 JUNIORS	2719.99	0.00	0.00	336.85	0.00		0.00	0.16	3056.68
119 CLASS OF 2021 SOPHMORES	1013.16	0.00	0.00	0.00	0.00		0.00	0.05	1013.11
120 CLASS OF 2022 FRESHMAN	484.37	0.00	0.00	0.00	0.00		0.00	0.03	484.34
121 CLASS OF 2023 8TH GRADE	720.71	0.00	0.00	74.70	0.00		0.00	0.04	795.37
122 CLASS OF 2024 7TH GRADE	245.15	0.00	0.00	0.00	0.00		0.00	0.01	245.14
10 CLOSE UP	2835.58	0.00	0.00	0.00	0.00		0.00	0.15	2835.43
12 CONCESSIONS	4015.72	1129.82	0.00	3712.80	0.00		0.00	0.34	6598.36
13 CROSS COUNTRY	212.57	0.00	0.00	0.00	0.00		0.00	0.01	212.56
76 ELEMENTARY BOOK FAIR	1753.46	0.00	0.00	0.00	0.00		0.00	0.09	1753.37
115 ELEMENTARY CULTURAL CLUB	214.47	0.00	0.00	0.00	0.00		0.00	0.01	214.46
68 ELEMENTARY GSA	998.98	0.00	0.00	0.00	0.00		0.00	0.05	998.93
88 ELEMENTARY INDIAN CLUB	714.11	0.00	0.00	0.00	0.00		0.00	0.04	714.07
58 ELEMENTARY MBI ACTIVITY	3386.09	1787.49	0.00	588.82	0.00		0.00	0.11	2187.31
80 ELEMENTARY MISC.	152.25	152.28	0.00	0.00	0.00		0.00	0.00	-0.03
77 ELEMENTARY T-SHIRT SALES	187.26	152.00	0.00	0.00	0.00		0.00	0.00	35.26
114 ENVISION CLUB	-0.16	0.00	0.00	0.00	0.00		0.00	0.00	-0.16
16 FCCLA	475.63	0.00	0.00	0.00	0.00		0.00	0.02	475.61
75 FIT KIDS CLUB	1193.45	0.00	0.00	0.00	0.00		0.00	0.06	1193.39
123 HEAD START BACK PACK CLUB	4999.01	0.00	0.00	0.00	0.00		0.00	0.26	4998.75
33 HEAD START POP FUND	1973.25	0.00	0.00	0.00	0.00		0.00	0.10	1973.15
91 HEAD START STUDENT FUND	591.20	0.00	0.00	0.00	0.00		0.00	0.03	591.17
42 HEAD START TRANSITIONAL CLASS	2612.33	0.00	0.00	0.00	0.00		0.00	0.14	2612.19
30 HIGH SCHOOL CHOIR AND BAND	211.70	0.00	0.00	0.00	0.00		0.00	0.01	211.69
104 HIGH SCHOOL F-1 CLUB	136.03	0.00	0.00	0.00	0.00		0.00	0.01	136.02
90 HIGH SCHOOL GSA	875.91	0.00	0.00	0.00	0.00		0.00	0.00	875.91
67 HIGH SCHOOL LIBRARY	2483.69	0.00	0.00	0.00	0.00		0.00	0.13	2483.56
93 HIGH SCHOOL MISC.	1786.02	59.40	0.00	0.00	0.00		0.00	0.09	1726.53
84 HILL COUNTY ELECTRIC SCHOLARSHIP	3041.20	0.00	0.00	0.00	0.00		0.00	0.00	3041.20
18 HS CHEERLEADERS	1079.54	0.00	0.00	0.00	0.00		0.00	0.06	1079.48
27 HS VOLLEYBALL	319.51	0.00	0.00	0.00	0.00		0.00	0.02	319.49
20 INDIAN CLUB	3306.09	0.00	0.00	0.00	0.00		0.00	0.17	3305.92
21 JH SCIENCE CLUB	3502.30	0.00	0.00	0.00	0.00		0.00	0.18	3502.12
22 JOURNALISM	557.93	0.00	0.00	0.00	0.00		0.00	0.03	557.90
35 JR. HIGH FOOTBALL	150.00	0.00	0.00	0.00	0.00		0.00	0.00	150.00
50 MEDIA CLUB	1487.16	0.00	0.00	0.00	0.00		0.00	0.08	1487.08
66 MUSIC CLUB	103.46	0.00	0.00	0.00	0.00		0.00	0.01	103.45
89 OPERATION SANTA CLAUS	8397.65	0.00	0.00	600.00	0.00		0.00	0.00	8997.65
103 PEPSI ELEMENTARY	2089.42	577.72	0.00	0.00	0.00		0.00	0.08	1511.62
102 PEPSI HIGH SCHOOL	4301.95	0.00	0.00	0.00	0.00		0.00	0.22	4301.73
101 PEPSI SCHOLARSHIP	1022.83	0.00	0.00	0.00	0.00		0.00	0.05	1022.78
116 RB YOUTH COUNCIL	3199.63	0.00	0.00	0.00	0.00		0.00	0.17	3199.46
43 RBS PEP CLUB	3.27	0.00	0.00	0.00	0.00		0.00	0.00	3.27
106 RBS PRE-SCHOOL	2155.08	0.00	0.00	0.00	0.00		0.00	0.11	2154.97
82 ROGER ST. PIERRE SCHOLARSHIP	99.90	0.00	0.00	0.00	0.00		0.00	0.00	99.90
83 SANDRA MURIE SCHOLARSHIP	235.17	0.00	0.00	0.00	0.00		0.00	0.00	235.17
86 SCHOLARSHIP MISC.	15070.20	0.00	0.00	0.00	0.00		0.00	0.00	15070.20

ROCKY BOY SCHOOL DISTRICT
Statement of Activity by Account Name for 12/01/18 to 12/31/18

Account	Receipts					Invest	Misc.	Misc.	Closing
	Opening	Disbursed	in Transit	Deposits	Transfers		Earnings	Charges	
	Balance	(-)	(+)	(+)	(+)	(+)	(+)	(-)	Balance
24 STUDENT COUNCIL HS	819.34	0.00	0.00	0.00	0.00		0.00	0.04	819.30
105 THE MATH CLUB	362.94	0.00	0.00	0.00	0.00		0.00	0.02	362.92
85 TRIANGLE TELEPHONE SCHOLARSHIP	4470.28	0.00	0.00	0.00	0.00		0.00	0.00	4470.28
51 TSA/TECH. STUDENT ASSOCIATION	148.91	-398.25	0.00	286.65	0.00		0.00	0.04	833.77
25 YOUTH LEADERSHIP	2061.69	0.00	0.00	0.00	0.00		0.00	0.11	2061.58
Total for Student Accounts	122252.59	18579.41		39379.48				5.75	143046.91
Bank Account Totals	122252.59	18579.41	0.00	39379.48	0.00		0.00	5.75	143046.91
							Bank Balance		143046.91
							Plus Outstanding Checks		1418.65
							Minus Outstanding Deposits		0.00

							Balance		144465.56
							Minus Receipts in Transit		0.00

							Statement Balance		144465.56

Rocky Boy School District

PERSONNEL

5213

Vacancies

When the District determines that a vacancy exists, that vacancy may be posted in each school building or, during the summer, outside the office.

Vacancies may be advertised in-District only or they may be advertised in-District and through job service, Career Services at a college or university, local public advertising and, where appropriate, if time permits, through a broader regional and/or national basis. **A vacancy need not be advertised as determined by the Superintendent.**

Policy History:

Adopted on:

Revised on: 12-16-08



MONTANA HIGH SCHOOL ASSOCIATION
2019 ANNUAL MEETING

Monday, January 21, 2019
Clarion Inn Copper King Hotel & Convention Center
Butte, Montana

PROPOSALS

- 1. Proposal to Amend Executive Board By-Law-----1
Presented by: MHSAA Executive Board
- 2. Proposal to Amend Eligibility By-Law-----1-2
Presented by: Conrad High School
- 3. Proposal to Amend Eligibility By-Law Interpretation-----2-3
Presented by: Conrad High School
- 4. Proposal to Amend Eighth Grade Participation/Transfer By-Laws-----3-4
Presented by: Lambert High School
- 5. Proposal to Amend General Penalties By-Law-----5-6
Presented by: Conrad High School
- 6. Proposal to Amend Contests Prohibited Rule-----6
Presented by: Conrad High School
- 7. Proposal to Appoint a Committee to Add Girls Wrestling as a MHSAA Sanctioned Sport -----7
Presented by: Conrad High School
- 8. Proposal to Increase Number of Allowable Basketball Games to 20 for All Classes-----7-8
Presented by: Conrad High School

1. PROPOSAL TO AMEND EXECUTIVE BOARD BY-LAW

The MHSА Executive Board proposes the following amendment to By-Law, Article I, Section (5) Executive Board on page 9 of the current MHSА Handbook:

Section (5) EXECUTIVE BOARD

5.5 Conference telephone calls necessary for the operation of the Montana High School Association shall be conducted in the same manner and with the same restrictions as regular or special meetings. Conference telephone calls will be charged to a specific school or to an appropriate individual who requested the conference telephone call. Conference telephone calls will be held only when necessary for immediate action for an interpretation of a rule, for a violation or protest which needs immediate action, or for an appeal on student eligibility when it is necessary. The Board may hold conference telephone calls for any of the above items as well as litigation, legislative, **proposed rule changes**, and other emergency matters which could affect the operation of the Association. ~~The Montana High School Association cannot make any proposed rule changes by conference telephone calls.~~

Executive Board members must be given a 48 hour advance written notice of the call.

Rationale:

With each classification holding summer meetings now, requests for rules and regulation changes can be submitted from those meetings for the Executive Board to consider during their June conference call instead of waiting another year for implementation of an approved rules change. The Board will still notify affected schools for the required two-week notice before taking final action.

2. PROPOSAL TO AMEND ELIGIBILITY BY-LAW

Conrad High School proposes the following amendment to By-Law, Article II, Section (2) Eligibility on page 10 of the current MHSА Handbook:

Section (2) ELIGIBILITY

2.1 A student must be enrolled in twenty hours per week and in regular attendance in ten hours per week at the school where the student participates. Regular attendance is defined as actual physical presence in an **approved learning setting as determined by local school boards. (e.g. – internships, OJT, dual enrollment, MTDA, homebound placement for a variety of reasons, experiential learning, overseas experiences, etc.** ~~in the building (bricks and mortar).~~

A home school student is not eligible to participate for an MHSА member school.

Rationale:

Students learn better from real-life experience. Ensuring that learning today provides for students to be active learners in contextualized situations without impacting their potential eligibility for MHSА sports, is impeded by “bricks and mortar” requirements.

Furthermore, with our legislature’s passage of Proficiency Based Learning revisions in the 2017, it has opened opportunities for students to learn in a variety of ways by demonstrating proficiency. Attendance in bricks and mortar is not a necessity in today’s educational options for students.

Ensuring that local school district autonomy over when, where, how and why their children learn where they learn should and can be supported by the MHSA.

3. PROPOSAL TO AMEND ELIGIBILITY BY-LAW INTERPRETATIONS

Conrad High School proposes the following amendments to By-Law, Article II, Section (2) Eligibility Interpretations on page 11 of the current MHSA Handbook:

Section (2) INTERPRETATIONS

5. The scholastic record at the end of the semester shall be final and deficiencies may ~~not~~ be made up in any manner, **deemed appropriate by the local school board**. Deficiencies, including incompletes, conditions and failures for ~~the~~ a previous semester may ~~not~~ be made up during a subsequent semester, summer session, night school, correspondence, or tutoring for the purpose of establishing or maintaining MHSA eligibility.

6. The intent of the rule prohibiting incomplete grades from being made up is not to prohibit incomplete grades which were given in cases of illness, injury or attending school authorized functions, **nor to prevent proficiency based learning as approved by the Montana legislature and implemented by the state board of education to be implemented by school districts. School districts that have implemented proficiency based learning, will be provided the flexibility to ensure that student learning is a continual process for the school year, allowing courses that are begun in a previous semester to conclude in the next semester and be counted towards eligibility, in the semester in which credit is earned. Students who continue their learning into summer school and complete courses during a school district's summer session, would be able to use those courses as a determinant for eligibility in the fall semester.**

Rationale:

“When we look at the attributes that make an individual successful in life – the real, meaningful traits that truly translate to achievement and cannot be measured by standardized tests – we begin to see the true educational value of our athletic programs. Perseverance, a strong work ethic, dedication, resiliency, dealing with adversity – attributes truly needed for achievement and valued by employers – are all characteristics honed and developed by participation in sports... key components of intelligence and analytical thinking that are enhanced by participating in athletics. In fact, when you see a high school game or event for any sport, you are viewing perhaps the most authentic form of assessment that exists in education. The student-athletes are being asked to strategize, think critically, act selflessly and work toward a common goal as part of a team.

Quite often these are children who may be dealing with a dysfunctional home situation or have a lack of stability or structure in their home lives. Quite often, school athletic programs become a safe haven for these students and provide them with motivation and positive role models.

If a goal of education is to provide students with meaningful and rewarding experiences, giving them memories and life lessons that they will carry with them forever, then scholastic athletics will continue to fulfill a vital role. Sports provide young people a rich tapestry of success and failure, joy and anguish, and perhaps the most unique and important aspect of athletic participation – the opportunity to do something great.” Nitti, Michael. Classroom with a Scoreboard: Important Role of Athletics in Education, April 09, 2018. NFHS.org

Today:

- Montana has the highest suicide rate per capital amongst our youth.
- Anxiety rates among youth are at an all-time high.

- Children living in unusual home circumstances is continually increasing, shifting childhood. Whether it is weekend backpack programs that require children to carry their own food home for the weekend or packing a bag of clothes as they shift from household-to-household or working to earn the income for their own participation in co-curricular activities like school. Each person reading this proposal could add their own items of how home, family, and safety has changed for children today.
- 2018 Gallup Student Poll indicated: Engaged students, are 4.5 times more likely to be hopeful for the future, 2.5 times more likely to say they get excellent grades and 2.5 times more likely to strongly agree they do well in school than do disengaged students.

Athletics and MHSA programs should not be considered extra-curricular. Because of the social-emotional crises that inundate our students, and the increasing knowledge around brain development, motivation, positive psychology, change in how we determine eligibility is appropriate.

If we believe that student participation on co-curricular programs is a vital part of the academic learning in an authentic setting, builds character in youth and offers a safe place to belong, we would all be engaged in ensuring that our eligibility rules are structured for the educational changes that have been implemented, in our State, to benefit our youth. Two examples: (a) Proficiency based learning (b) Graduate in three years remain for a 4th as a full dual enrollment year. Current eligibility rules impede student participation. If structured for all students, we would ensure flexibility for continuous progress, as we all know that all kids do not learn at the same pace. Furthermore, we would happily ensure student eligibility through summer school, night school, and other options of eligibility recover through the various credit recover options available, to students.

In visiting with some of our native school leaders, flexibilities would make a big difference, as life happens in a variety of challenging ways and keeping kids engaged in school frequently comes through participation in sports. Being able to recover eligibility through summer school and other credit recovery options is supporting student learning and student co-curricular participation.

It is a simple change that certainly can be accounted for in student information systems of local districts. The impact on MHSA's procedures and routines is negligible since eligibility is handled at the local school setting. These are simple, positive changes that influence student wellness, engagement, happiness, and sense of belonging.

Fiscal Note:

There is no fiscal impact on the MHSA. Perhaps there will be some fiscal impact to school districts that do not currently offer credit recovery options for students.

4. PROPOSAL TO AMEND EIGHTH GRADE PARTICIPATION/TRANSFER BY-LAWS

Lambert High School propose the following amendments to By-Laws, Article II, Section (5) Students Below Ninth Grade on page 11 and to Section (10) Transfer Rule on page 12 of the current MHSA Handbook:

Section (5) STUDENTS BELOW NINTH GRADE

~~5.1 No student who is enrolled in a grade below the ninth shall be eligible to participate in an Association Contest, except as noted in 5.3 or eighth grade students meeting the following requirements:~~

5.1 A student who is enrolled in the 8th grade shall be eligible to participate in an Association contest, but must meet the following requirements and parameters:

~~a. Eighth grade students may play on a high school volleyball, track relay and/or basketball teams.~~

a. The eighth grade student is participating in a contest other than football

~~b. Permission for eighth grade participation must be requested by the school and authorization granted by the Executive Director of the MHSAA. Once granted approval, those eighth grade participants are eligible to participate in varsity and JV competition. **(There is no restriction in place for participation of this 8th grade student at his/her middle school and/or high school of which he/she will be participating).**~~

c. Any eighth grade student allowed to participate will have eight semesters of high school eligibility remaining.

d. All eighth grade students participating must meet the academic requirements. The official MHSAA waiver form must be used.

e. All eighth grade students participating must meet the transfer requirements. The official MHSAA transfer form must be used.

f. All eighth grade students participating in a high school contest must adhere to all other MHSAA rules and guidelines. Committed to a contest at the high school level, the eighth grader may not also participate in that same sport at a level under high school.

5.2 A ninth grade student may not play on a 7th and/or an 8th grade team.

5.3 Any student who is at least fifteen (15) years old on or before midnight August 31 may be declared eligible for participation in Montana High School Association contests by the Executive Director. The Montana high school for which the student will participate must file a request with the Executive Director for consideration. Any student who is declared eligible under this section must participate in athletics at the high school level (grades 9-12) only.

Section (10) TRANSFER RULE

10.1 Any student (**including eighth grade students allowed high school participation**) who transfers from one member high school, home school, or non-member school to a member school is ineligible to participate in a varsity association contest for half the number of P.I. days in the current school year of the school to which he/she transfers from the date of enrollment (first day he/she attends classes) in the school to which he/she transfers. A student and his/her parents or legal guardians must reside in the attendance area of the school in which he/she is enrolled except for a student enrolling in ninth grade for the first time (see Section (12) Record of Transfer.) This rule applies to a student who transfers after twenty (20) days of enrollment or after he/she participates in an athletic contest while enrolled in grades 9, 10, 11 and 12, **EXCEPT** the following students may be declared eligible: ...

Rationale:

1. Now that the 8th grade rule has been in place for thirteen years, schools have seen the benefits for student athletes and high school teams outweigh the possible issues it could cause, as a result of more participants eligible to play. When the eighth grade rule was first enacted in 2005-06, 17 eighth graders were used and could play at the varsity level only. In 2011-12 the by-law was amended to allow eighth graders to participate at the junior varsity and varsity levels, and 147 eighth graders participated. By 2017-18, 224 eighth grade athletes participated. It is apparent schools see a need and benefit from eighth grade participation.

2. The last study conducted by the MHSAA a few years ago showed an eight percent drop across the board in Montana's high school's enrollments. According to MHSAA information, 5-6 years ago Montana had 144 co-op teams, and now we have close to 200 co-op teams. Enrollments in Montana, especially in small schools, have been steadily declining. The need to combine/use eighth graders at this point is important for small schools with declining enrollments, but also beneficial to larger schools who are fielding sub-varsity teams, yet do not have enough competitions at those levels.

3. The use of eighth grade students may still be monitored and determined by individual District School Boards, if they choose to do so.

5. PROPOSAL TO AMMEND GENERAL PENALTIES BY-LAW

Conrad High School proposes the following amendment to By-Laws, Article VII, Section (2) General Penalties on page 18 of the current MHSA Handbook:

Section (2) GENERAL PENALTIES

2.6 Ejections. Any student or coach who represents a school holding membership in the MHSA who is ejected from an interscholastic athletic competition for unsportsmanlike conduct involving schools which are members of the MHSA will not participate for the remainder of the event and will be suspended for the next regularly scheduled or rescheduled event at that level of competition and all other games/meets in the interim at any level of competition, ***unless an appeal is filed by the member school to the conference president within 24 hours of the ejection.*** A student cannot be in uniform while suspended.

In post season tournament wrestling the next event is defined as the next session or round depending on tournament format for coaches; and for students the appropriate post season NFHS rules will be applied.

INTERPRETATIONS

1. A coach/student who is ejected from a regular season contested event in wrestling is suspended from the next regularly scheduled contested event.

2. A coach/student who is ejected from the last contested event of the regular wrestling season is suspended from the first round of the post season tournament (divisional or seeding). If a wrestler would have had a bye in the first round, it must be scored as a forfeit and the wrestler must move to the consolation bracket.

A second violation will result in a four competition suspension in that sport by the offending student/coach.

If penalties are imposed at the end of the sport season and no contests remain, the penalty is imposed the first contests in that particular sport in the next school year. In the case of a senior student, the penalty will continue to the next MHSA sponsored sport or activity.

A third violation will result in the student being suspended for the remainder of that sport season and for an additional ninety (90) P.I. days from the date of the championship event of that classification.

If a coach is ejected from the last scheduled season game, the coach must miss the next highest contest where there are regular duties to perform.

If a head coach is ejected, assistant coach or any other school district personnel authorized to supervise students may assume the head coaching responsibilities for the remainder of the contest. If no other authorized school district personnel is on site, the contest will be terminated, and a forfeiture declared.

Appeal: The president of the conference may appoint a hearing officer/ board to hear any appeals, within 48 hours of the receipt of a complete report of the incident. Appeals may not deal with decisions made by contest officials. ***If a school requests an appeal, the conference will have an appeal team for each sport comprised of the one coach from a neutral school, one athletic director from a neutral school, that will review film from the aggrieved competition.***

The decision of the appeal review team will be final. All reviews must be completed and rendered before the next scheduled contest of the aggrieved coach/player after receipt of the ejection notice and member school appeal.

Rationale:

Ejection of players and coaches occurs without proper due process rights for players & coaches to dispute the action(s) of an official/officials. By building in a due process procedure for ejections issued, it ensures that due process is available to coaches and players as it is for officials.

1. Charges of conduct unbecoming of an official or of conduct contrary to the best interests of the MOA, may be brought before the Directors, by an MOA member or school administrator. Such charges must be submitted in writing. Each case will be considered individually and on its own merits. The accused official must have an opportunity for a hearing before the Directors. The MHSA or their designee will serve as a non-voting hearings officer. (XX.A)

With the ease of technology resources, the use of HUDL and other online film resources, film is available and can be viewed from various locations. The ability to conference call, web-x or ZOOM meetings, makes this process very doable. It has the ability to improve coaching and officiating which both of these would add another component of sportsmanship, athlete safety, and responsibility to the work of offering competitive sports.

Fiscal Note:

There is a time factor involved. With the current use of online film resources, and the ability to look at specific clips vs. entire film, this may be mitigated.

6. PROPOSAL TO AMEND CONTESTS PROHIBITED RULE

Conrad High School proposes the following amendment to the Prohibited Contest Rule in Rules and Regulations, Section (12) Policy, page 22 of the current MHSA Handbook:

Section (12) CONTESTS PROHIBITED

A. The Association prohibits all interscholastic contests by member schools between ~~December 24~~ **December 23 and December 25** January 4 of any school year, both dates inclusive.

Rationale:

The opportunity for local school districts to determine participation in holiday tournaments should be an available option that could support winter sports. By providing this opportunity, it also allows coaches who are already practicing, another avenue for competitive play and family time.

In other states, holiday tournaments are allowed. Holiday tournaments is another way to provide opportunities for more participation and for schools that struggle to have sufficient numbers, it gives the more inexperienced athletes opportunities to participate in competitive situations.

Fiscal Note:

There is no fiscal impact on the MHSA. It has the potential to reduce travel costs for school districts as holiday tournaments could replace other games during the school's season of competitive play.

7. PROPOSAL TO APPOINT A COMMITTEE TO STUDY GIRLS WRESTLING AS A MHSA SPORT

Conrad High School proposes the following in accordance with the Rules and Regulations, Section (24) Policy, page 24 of the current MHSA Handbook:

Section (24) POLICY ON INTERSCHOOL ACTIVITIES

When any group which sponsors a high school activity requests consideration by the MHSA which may lead to direct supervision and control of this activity, or when the MHSA feels any activity is presenting a problem serious enough to merit study, then the MHSA, at its annual meeting, should authorize the Executive Board to appoint a special committee to thoroughly study each activity and to present its recommendations concerning this activity at the next annual meeting of the Association for consideration and approval or adoption by the Association.

That the MHSA possibly recognize and designate girls wrestling as an MHSA sanctioned sport by authorizing the MHSA Executive Board to appoint a special committee to study girls wrestling as a sanctioned sport. Recommendations will be presented by the committee at the 2020 MHSA Annual Meeting.

Rationale:

Girls Wrestling is a growing sport in the United States. Included is data from USA Wrestling showing the growth of participation in women's wrestling. As of 2018 there are twelve states that offer girls wrestling. The number of States doubled in 2018 that offer girls wrestling. Today, the only opportunity for girls to compete is to wrestle against boys, not the most equitable opportunity for young women. With the rise in the number of girls wrestling, and to ensure ongoing equity for our athletes. At the university level, there is also an increase in the number of programs for women's wrestling, providing another avenue for our youth to pursue post-secondary opportunities with financial support.

Fiscal Note:

The MHSA would have the cost of additional trophies and medals recognizing girls wrestling and champions. This cost should be negligible as school districts that participate in girls wrestling would be paying an additional fee to MHSA.

For local school districts, girls wrestling can be stacked just like basketball is today. Negligible cost to open this sport in Montana, where there are already collegiate girls wrestling team.

8. PROPOSAL TO INCREASE NUMBER OF ALLOWABLE BASKETBALL CONTESTS TO 20 FOR ALL CLASSES

Conrad High School propose an amendment to the General Rules and Regulations for Basketball subsection (5) on page 50 of the current MHSA Handbook:

Sub-Section (5) MAXIMUM LIMIT FOR BASKETBALL GAMES

~~Eighteen~~ **Twenty** basketball games will be the maximum limit for schools in all classes. These limits include invitational tournaments but are exclusive of Association-sponsored tournaments. ***Invitational tournaments shall be limited to a maximum of three where invitational tournament play counts as one game of the twenty game maximum. Schools are able to participate in tournaments, at locations of their choice. (e.g. Sunburst, may opt to cross the border and compete in Lethbridge***

in an invitational tournament.) These game limits apply for each squad - varsity, junior varsity, sophomore, frosh etc. Should a non- varsity contest be played using a variation in the length of quarters or the number of quarters played, one of the approved variations shown on the basketball page of the MHSAs website must be used. The applicable game limit interpretations are also included on the website.

Rationale:

Invitational Tournaments provide a way for school districts to be able to participate in invitational tournaments that provide proximity to their home area regardless of school size. The tournament counting as one game versus the current structure would provide greater flexibility in schedule. A school could keep an 18-game schedule and actually provide more opportunities for student participation than the current structure.

It would help schools fill their schedules differently versus distance traveling for non-conference games to fill a schedule. It is anticipated that schools could participate in a pre-season tournament, a holiday-tournament (where most schools hold practice over the holiday season), and tournaments during the season (similar to the current volleyball structure) should a school so choose.

This would also provide for consistent playing opportunities, once the season is underway and ensure that schools who wanted to be able to offer more playing options for their athletes have opportunities to meet needs.

This proposal would not have any impact on schools who choose to keep the existing format as it is a maximum game pay and invitational tournaments are simply an additional option available to each school district.

Fiscal Note:

There is no fiscal impact to MHSAs. The fiscal impact to school districts could actually be reduced.

IV. STUDENT EXTRACURRICULAR POLICY

Rocky Boy High School, as a member of the Montana High School Association (MHSAA), encourages and supports student participation in interscholastic athletics. Under the team mascots, Rocky Boy participates using the Morning Stars (girls' team) and Northern Stars (boys' team) names. Rocky Boy participates in boys' and girls' basketball, golf, cross country, and track. Football and volleyball are also offered.

The Athletic/Activities Director administers the extracurricular programs, insuring the school's compliance with MHSAA requirements, establishing student eligibility, scheduling games and meets, supervising coaches and enforcing the Student Athletic Policy outlined below.

Athletics are extracurricular activities, beyond regular school responsibilities. Therefore, athletes are expected to demonstrate satisfactory academic progress while participating in athletics.

Student eligibility to participate in extracurricular competition is determined by the following:

- a. Eligibility requirements as outlined in the Montana High School Association Handbook. Weekly eligibility is monitored and student athletes must maintain a **"C" average (2.0 GPA) in each graded class.**
- b. Any student who is academically ineligible at the start of any semester will not be allowed to participate at the varsity level during that season. He/she may play at the J.V. level once they have met the academic requirements.
- c. Compliance with Student Drug Testing and Tobacco policies.
- d. Academic Standards in accordance with Student's Policies and Procedures.
- e. Compliance with School Conduct Policy, as outlined in student Policies and Procedures. As an athlete, you are a role model and are expected to act as such. Conduct problems will prevent your participation in scheduled activities.
- f. Training Rules and Regulations as set by the Coach(s). SEE: Addendum A-Athletic Training Regulations.
- g. Any student who loses books, uniforms, practice gear, and other school property or fails to return overdue books in their possession will be required to reimburse the school.

Athletes are representatives of the school and community from which they come. They are expected to demonstrate good sportsmanship while representing the school in competition.

V. GRADING POLICY

Students will be graded in the following areas: Tests (20%); Quizzes (10%); Daily Work (25%); Quarter/Semester Exams (20%); Attendance (25%).

At the end of each nine-week grading period, teachers will assign each student an overall letter grade, based on the average of their tests, quizzes, homework, quarter/semester exams. Students must earn 68% or higher to pass a class. Semester and yearly grades will be determined by averaging nine-week grades. Any nine-week average below a 36% will automatically fail a student for the semester. Any student who maintains an overall classroom average of 95% or better WILL NOT be required to take quarter/semester exams, unless they wish to improve their current grade.

If an incomplete (I) is given, the student will have one week to make up the uncompleted work.

To achieve Honor Roll status, a student must earn at least a 3.0 (B) average each 9 weeks. Any individual grade below a C- will bar a student from the Honor Roll, regardless of their overall G.P.A.

GRADING SCHEDULE AND HONOR ROLL REQUIREMENTS

Numerical Grade	Letter Grade	Equivalent G.P.A
98-100	A+	4.00
95-97	A	4.00
92-94	A-	3.70
89-91	B+	3.50
86-88	B	3.0
Cut Off Line For Honor Roll		
83-85	B-	2.70
80-82	C+	2.50
77-79	C	2.0
Any Grade Below C- Will Bar a Student From Honor Roll		
74-76	C-	1.70
72-73	D+	1.50
70-71	D	1.0
68-69	D-	.70
0-67	F	0

ADDENDUM "A": Athletic Training Regulations

Students attending Rocky Boy Jr./Sr. High School who are participating in athletics will be required to abide by the following rules established by the coaching staff and student body policies:

1. Students must follow the policies as stated in the student handbook, as well as District 87J-L policies. Violations of any policies may result in disciplinary action, which may include but not limited to suspension or dismissal of a student after due process has been afforded. Students must follow athletic policies, school policies, and/or coaches' policies. Students are subject to disciplinary action by coaches, athletic director, principal, schools, or athletic policy individually and punishment may be resolved for each individual violation, based on seriousness of violation. Only the Board of Trustees can dismiss a student from an athletic team/activity.
2. No use or possession of alcoholic beverages from the start of the activity, as noted on the MHSA calendar, until the team or individual is eliminated from competition, which ends the season.
3. No use or possession of any type of drugs, unless prescribed by a doctor, from the start of the activity, as noted on the MHSA calendar, until the team or individual is eliminated from competition, which ends the season.
4. No use or possession of tobacco from the start of the activity, as noted on the MHSA calendar, until the team or individual is eliminated from competition, which ends the season.
5. Any team member leaving the playing floor, field, or bench area, must first receive permission from the coaching staff.
6. Any team member who displays gross unsportsmanlike behaviors while on the floor, field or bench will be escorted from the game and are subject to disciplinary action.

Any student who violates items 1-6 will be reprimanded in the following manner.

- a. **1st Violation:** athletes(s) will be suspended from scheduled athletic activities for a four (4) game period
 - b. **2nd Violation:** athlete(s) will be suspended from scheduled contests until the Board of Trustees reviews and acts on the recommendation for dismissal.
7. Students will be declared ineligible if:
- a. They do not maintain a "C" average in all seven (7) class periods. They will be declared ineligible until they are academically passing.
 - b. Grade reports by class will be submitted by the teaching staff by Monday at 8:30 a.m. for students who are academically ineligible. They will be reviewed by the athletic director and names will be submitted to the coaching staff by 4:30 p.m. The student will have until Thursday at 8:30 a.m. to meet academic requirements, or they will be declared ineligible for that weekend. During tournaments, deadlines will be at 4:00 p.m. Monday.
8. Any student who accumulates any unexcused tardy on the day of the game will not be allowed to participate. If an unexcused tardy occurs on Friday, the student will be ineligible to participate the entire weekend.
9. Any team member who confronts the coaching staff in any way deemed detrimental of the program will be suspended from scheduled contests until the Board of Trustees reviews and acts on the recommendation for dismissal.

A student that has an unexcused practice will miss one (1) scheduled activity. If a student has three (3) unexcused practices he/she will be suspended from scheduled contests until the Board of Trustees reviews and acts on the recommendation for dismissal from the team permanently. Parents/guardians are asked to notify either the principal, athletic director or one of the coaching staff if a student is going to be absent from practice. This notification must be either by telephone or by a visit with the principal, athletic director or coaching staff. Notes from parents/guardians will not be accepted.

Definition: Unexcused Practice

If a student fails to report to practice after attending school that same day, it will be recorded as an unexcused practice, unless the coaches, athletic director or principal have been notified **prior** to that practice by a parent/guardian of the absence from practice.

10. Students must be in school a **full day** of the day of an athletic event to participate unless excused by the principal.
11. Students who are absent two [2] or more days from school in the same week will not be allowed to participate in that weekend's sporting activities, unless there is a valid reason for the absences. This may include if the participant has been ill, we believe participating immediately after being sick will only hinder his/her recovery.
12. **Curfew Rule:** during week days, students will be expected to be home by 10:00 pm. Weekend and holidays they will be expected to be home by midnight. Violation of the curfew rule will result in:
 - a. **1st Violation:** Participant will be suspended from the team for a seven (7) day period.

- b. **2nd Violation:** Participant will be suspended from scheduled contests until the Board of Trustees reviews and acts on the recommendation for dismissal.
13. When traveling, students will be required to ride the team bus to and from the site of the sporting event. Students/parents will be responsible to transport athlete(s) home from the school, as this will be the final destination of the team busses.
14. Students will be ***prohibited from participating*** in any athletic activity with any hickey marks.
15. Any acts against the general welfare or personal rights of any member of the staff, including working staff, will result in suspension from scheduled contests until the Board of Trustees reviews and acts on the recommendation for dismissal.

ADDENDUM "B": Student Driving

Only state licensed and insured students are permitted to park on school premises as a matter or privilege, not of right. Proof of licensure and insurance must be turned into the HS office. The school system retains authority to conduct routine patrols of parking lots and inspections of the exteriors of student automobiles on school property. The School may inspect the interiors of student automobiles parked on school property, whenever a school authority has reasonable suspicion to believe illegal or unauthorized materials are contained inside the automobile. Such patrols and inspections may be conducted without notice, without student consent, and without a search warrant. Any damage to school property or personal property will be the sole liability of the driver. Students parking on school premises are required to turn their vehicle keys into the office. Failure to do so could result in loss of the privilege of parking on school premises.

ADDENDUM "C": Drug/Alcohol Free Policy

1. First Offense

The student and student's parents/guardian will be contacted regarding the offense and the student may be suspended up to three days. The student may be readmitted to school after an administrator-parent-student conference, at which time the Student Support Team will provide recommendations based on their findings. The Building Administrator will inform the student and parent of the plan of action derived from the Student Support Team's recommendations. If the student and/or parent refuse to accept the plan of action, then the student will be referred to Social Services.

2. Second Offense

The student and the student's parents/guardians will be contacted regarding the offense and the student may be placed on long-term suspension and recommended for expulsion.

ADDENDUM "D": Transportation Policy

School law requires us to transport students to their legal residence before and after the school day. Parents are responsible to be home to meet students who are being dropped off by bus. If no one is home, especially for disabled students, the student will be transported back to the school and attempts will be made to contact parents/guardian. If no contact is made with parents/guardians, the student will be transported and left at the police department.

Parents and students are responsible for providing their own transportation home from all extracurricular activities and events. The school WILL NOT transport students home after events. Parents are responsible for meeting the team bus at the high school and transporting their student(s) home. The high school is the final destination for all athletic/extracurricular busses.

ROCKY BOY JR./SR. HIGH SCHOOL ATHLETIC TRAINING REGULATIONS

Students attending Rocky Boy Jr./Sr. High School who are participating in athletics will be required to abide by the following rules established by the coaching staff and student body policies:

1. Students must follow the policies as stated in the student handbook, as well as District 87J-L policies. Violations of any policies may result in disciplinary action, which may include but not limited to suspension or dismissal of a student after due process has been afforded.

Students must follow athletic policies, school policies, and/or coaches' policies. Students are subject to disciplinary action by coaches, athletic director, principal, schools, or athletic policy individually and punishment may be resolved for each individual violation, based on seriousness of violation. Only the Board of Trustees can dismiss a student from an athletic team/activity.
2. No use of possession of alcoholic beverages from the start of the activity, as noted on the MHSA calendar, until the team or individual is eliminated from competition, which ends the season.
3. No use of possession on any type of drugs, unless prescribed by a doctor, from the start of the activity, as noted on the MHSA calendar, until the team or individual is eliminated from competition, which ends the season.
4. No use of possession of tobacco from the start of the activity, as noted on the MHSA calendar, until the team or individual is eliminated from competition, which ends the season.
5. Any team member leaving the playing floor, field, or bench area, must first receive permission from the coaching staff.
6. Any team member who displays gross unsportsmanlike behaviors while on the floor, field or bench will be escorted from the game and are subject to disciplinary action.

Any student who violates items 1-6 will be reprimanded in the following manner.

- a. **1st Violation:** athlete(s) will be suspended from scheduled athletic activities for a four game period.
- b. **2nd Violation:** athlete(s) will be suspended from scheduled contests until the Board of Trustees reviews and acts on the recommendation for dismissal.

7. Students will be declared ineligible if:
 - a. They do not maintain a "C" average in all seven (7) class periods. They will be declared ineligible until they are academically passing.
 - b. Grade reports by class will be submitted by the teaching staff by Monday at 8:30 a.m. for students who are academically ineligible. They will be reviewed by the athletic director and names will be submitted to the coaching staff by 4:30 p.m. The student will have until Thursday at 8:30 a.m. to meet academic requirements, or they will be declared ineligible for that weekend. During tournaments, deadlines will be at 4:00 p.m. on Monday.
8. Any student who accumulates any unexcused tardy on the day of the game will not be allowed to participate. If an unexcused tardy occurs on Friday, the student will be ineligible to participate the entire weekend.
9. Any team member who confronts the coaching staff in any way deemed detrimental of the program will be suspended from scheduled contests until the Board of Trustees reviews and acts on the recommendation for dismissal.

A student that has an unexcused practice will miss one (1) scheduled activity. If a student has three (3) unexcused practices he/she will be suspended from scheduled contests until the Board of Trustees reviews and acts on the recommendation for dismissal from the team permanently. Parents/guardians are asked to notify either the principal, athletic director or one of the coaching staff if a student is going to be absent from practice. This notification must be either by telephone or by a visit with the principal, athletic director or coaching staff. Notes from parent/guardian will not be accepted.

Definition: Unexcused Practice

If a student fails to report to practice after attending school that same day, it will be recorded as an unexcused practice, unless the coaches, athletic director or principal have been notified prior to that practice by a parent/guardian of the absence from practice.

10. Students must be in school a full day of the day of an athletic event to participate unless excused by the principal.
11. Students who are absent two (2) or more days from school in the same week will not be allowed to participate in that weekend's sporting activities, unless there is a valid reason for the absences. This does not include if the participant has been ill, we believe participating immediately after being sick will only hinder his/her recovery.
12. Curfew Rule – during weekdays, students will be expected to be home by 10:00 p.m. Weekend and holidays they will be expected to be home by midnight. Violation of the curfew rule will result in:

- a. **1st Violation:** participants will be suspended from the team for a seven (7) day period.
- b. **2nd Violation:** will be suspended from scheduled contests until the Board of Trustees reviews and acts on the recommendation for dismissal.

13. When traveling, students will be required to ride the team bus to and from the site of the sporting event. Students/parents will be responsible to transport athlete(s) home from the school, as this will be the final destination of team buses.

14. Students will be prohibited from participating in any athletic activity with any hickey marks.

15. Any acts against the general welfare or personal rights of any member of the staff, including working staff, will result in will be suspended from scheduled contests until the Board of Trustees reviews and acts on the recommendation for dismissal.

_____	_____	_____	_____
Student	Date	Parent/Guardian	Date
_____	_____	_____	_____
Coach	Date	Principal	Date

Athletic Eligibility Criteria Evaluation

School	Eligibility Criteria	Grading Scale
Havre	Passing all classes	10-point scale
Box Elder	Receive 4 "non-failing" grades the previous semester	10-point scale
Big Sandy	May have one "F" in a class, then complete academic improvement plan to be eligible; Two or more "F" grades not eligible for 1 week	10-point scale
Shelby	One "F" grade put on probation & cannot miss that class to travel. If remain on probation list for a 2 nd week in the same class become ineligible for the entire week	10-point scale
Harlem	D- or higher in all classes	10-point scale
Wolf Point	Passing grade in 4 classes	10-point scale
Fort Benton	Passing grade in all classes	10-point scale
Glasgow	Passing all classes OR fail one class but have a 1.5 GPA or higher	Teacher determines what percentage point are equivalent to each letter grade (A=4 pts., B=3 pts., C=2 pts., D= 1 pt., F= 0 pts.)
Cut Bank	No "F" in any class	4-point scale
Conrad	Passing 4 classes at semester	10-point scale
Great Falls Central Catholic	Passing 5 classes	10-point scale
Poplar	Unknown	10-point scale
Fairfield	Passing all classes the previous semester	92% A= 4pts. 84% B= 3pts. 73% C= 2pts. 65% D=1 pt. 64% F= 0 pt.
Malta	Pass 5 classes & not fail more than one core class; checked at mid-term, quarter, and semester	A= 94% B= 87% C= 77% D= 70%

*The fourteen schools above were chosen to be evaluated because they are either in the surrounding area or part of the Class 1B or 2B athletic regions.

***10-point scale:** A= 90% , B= 80%, C= 70%, D= 60%, F= 0-59% (plus and minus grades are also within the percentage ranges)

When looking at athletic eligibility criteria one must determine the definition of “passing” in order to interpret the requirements places on the student-athlete. Therefore, the following chart is used to define “passing” as it relates to the aforementioned fourteen schools.

Definition of “passing”	Number of schools that use definition
Passing = 60% or higher grade	9
Passing = 65% or higher grade	1
Passing= 70% or higher grade	1
Passing= college equivalent (1 on a 4 pt. scale)	2
Unknown	1

Categorizing the eligibility criteria of the fourteen schools is summarized in the table below.

Passing all classes	5
Passing all but one class	4
Passing 5 classes	1
Passing 4 classes	3 and MHSA
Unknown	1

After evaluating the above information one can interpret the following:

*The majority of the fourteen schools use the criteria of passing all classes the student is enrolled in with a 60% or higher.

*Schools with higher grading scales allowed for one failing class, thus, lower eligibility criteria.

Rocky Boy Jr/Sr High School’s higher grading scale which uses a 77% as a “C” and the higher eligibility criteria of earning a 2.0 GPA or a “C” (77%) in all enrolled classes is a much higher standard than any of the fourteen schools evaluated.

Conclusion:

In order to be more aligned with the surrounding schools and Class 1B and 2B athletic regions Rocky Boy Jr/Sr High School needs to re-evaluate the eligibility criteria, the grading scale, or a combination of the two.



IRS issues standard mileage rates for 2019

IR-2018-251, December 14, 2018

WASHINGTON — The Internal Revenue Service today issued the 2019 optional standard mileage rates used to calculate the deductible costs of operating an automobile for business, charitable, medical or moving purposes.

Beginning on Jan. 1, 2019, the standard mileage rates for the use of a car (also vans, pickups or panel trucks) will be:

- 58 cents per mile driven for business use, up 3.5 cents from the rate for 2018,
- 20 cents per mile driven for medical or moving purposes, up 2 cents from the rate for 2018, and
- 14 cents per mile driven in service of charitable organizations.

The business mileage rate increased 3.5 cents for business travel driven and 2 cents for medical and certain moving expense from the rates for 2018. The charitable rate is set by statute and remains unchanged.

It is important to note that under the Tax Cuts and Jobs Act, taxpayers cannot claim a miscellaneous itemized deduction for unreimbursed employee travel expenses. Taxpayers also cannot claim a deduction for moving expenses, except members of the Armed Forces on active duty moving under orders to a permanent change of station. For more details see [Notice-2019-02](#).

The standard mileage rate for business use is based on an annual study of the fixed and variable costs of operating an automobile. The rate for medical and moving purposes is based on the variable costs.

Taxpayers always have the option of calculating the actual costs of using their vehicle rather than using the standard mileage rates.

A taxpayer may not use the business standard mileage rate for a vehicle after using any depreciation method under the Modified Accelerated Cost Recovery System (MACRS) or after claiming a Section 179 deduction for that vehicle. In addition, the business standard mileage rate cannot be used for more than four vehicles used simultaneously. These and other limitations are described in section 4.05 of [Rev. Proc. 2010-51](#).

School Nutrition Announcements January 9, 2019

Child Nutrition Programs Not Affected During the Federal Government Shutdown. We will keep you informed of any changes.

In a press release <https://www.usda.gov/media/press-releases/2018/12/29/usda-updates-available-functions-during-lapse-funding>, USDA provided updates on the impact of the partial government shutdown, which began on December 22, 2018, on Child Nutrition programs. This includes the National School Lunch Program, the School Breakfast Program, the Child and Adult Care Feeding Program, Summer Food Service and the Special Milk Program.

Another press release <https://www.usda.gov/media/press-releases/2019/01/08/usda-announces-plan-protect-snap-participants-access-snap-february> provides additional information about the impact on the School Nutrition Programs.

Child Nutrition Programs

- For these programs, including school meals and the Child and Adult Care Food Program, States already have funding to cover CN program operations for the month of January (approximately \$2.1 billion) on the basis of the last continuing resolution.
- This week, we will provide an additional two months' worth of funding, consistent with the standard practice of funding these programs on a quarterly basis.

School Nutrition Programs has funding through March. We are directed by the USDA to continue to administer the programs as usual in accordance with Federal statute and regulations.

A resolution to the federal shutdown should be resolved before School Nutrition Programs become impacted, however, we will keep schools updated if we become concerned about funding for these programs.

For more information or visit www.montana.edu/teamnutrition or contact Katie Bark at Montana Team Nutrition Program kbark@mt.gov or (406) 994-5641.

Having trouble reading this email? [View it in your browser.](#)

This message was intended for 'chickman@mt.gov' You have received this message because you are subscribed to 'School Nutrition -FoodService Contacts'

[Manage Your Subscriptions](#)

Office of Public Instruction
P.O. Box 202501, Helena, Montana 50620-2501



USDA Updates Available Functions During Lapse in Funding

Press Release

Release No. 0285.18

Contact: USDA Press**Email:** press@oc.usda.gov

(Washington, D.C., December 28, 2018) – The U.S. Department of Agriculture today updated its assessment of how the lapse in federal funding will affect services and programs should the government shutdown remain unresolved beyond December 31, 2018. Many services will carry on, while others will discontinue on January 1, 2019 because available funds have been expended.

Certain USDA activities would remain active because they are related to law enforcement, the protection of life and property, or are financed through available funding (such as through mandatory appropriations, multi-year discretionary funding, or user fees). During the first week of the shutdown, 62% of employees have been either exempted or excepted from shutdown activities. If the shutdown continues, this percentage would decrease, and activities would be reduced as available funding decreases.

USDA activities that **will continue** beyond January 1, 2019 include:

- Meat, poultry, and processed egg inspection services.
- Grain and other commodity inspection, weighing, grading, and IT support services funded by user fees.

- Inspections for import and export activities to prevent the introduction and dissemination of pests into and out of the U.S., including inspections from Hawaii and Puerto Rico to the mainland.
- Forest Service law enforcement, emergency and natural disaster response, and national defense preparedness efforts.
- Continuity and maintenance of some research measurements and research-related infrastructure, such as germplasm, seed storage, and greenhouses.
- Care for animals, plants, and associated infrastructure to preserve agricultural research and to comply with the Wild Horses and Burros statute.
- Eligible households will still receive monthly Supplemental Nutrition Assistance Program (SNAP) benefits for January.

- Most other domestic nutrition assistance programs, such as the Commodity Supplemental Food Program, WIC, and the Food Distribution Program on Indian Reservations, can continue to operate at the State and local level with any funding and commodity resources that remain available. Additional Federal funds will not be provided during the period of the lapse, however deliveries of already-purchased commodities will continue.
- The Child Nutrition (CN) Programs, including School Lunch, School Breakfast, Child and Adult Care Feeding, Summer Food Service and Special Milk will continue operations into February. Meal providers are paid on a reimbursement basis 30 days after the end of the service month.
- Minimal administrative and management support, including to excepted IT systems and contracts, will be maintained to support the above activities.
- Natural Resources Conservation Service offices will remain open to support conservation technical and financial assistance (such as Environmental Quality Incentives Program and easement programs).
- Market Facilitation Program payments for producers that have already certified production with the Farm Service Agency.
- Trade mitigation purchases made by USDA's Agricultural Marketing Service.
- Agricultural export credit and other agricultural trade development and monitoring activities.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES
NOTICE OF AWARD**

SAJ NUMBER:

PMS DOCUMENT NUMBER:

1. AWARDING OFFICE: Office of Head Start	2. ASSISTANCE TYPE: Discretionary Grant	3. AWARD NO.: 90CI9870-05-00	3a. AMEND. NO.: 0
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4. FAIN: 90CI9870

5. TYPE OF AWARD: Service	6. TYPE OF ACTION: Non-Competing Continuation	7. AWARD AUTHORITY: 42 USC 9801 ET SEQ.
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8. BUDGET PERIOD: 01/01/2019 THRU 12/31/2019	9. PROJECT PERIOD: 01/01/2015 THRU 12/31/2019	10. CFDA NO.: 93.600 - Head Start
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11. RECIPIENT ORGANIZATION: ROCKY BOY SCHOOLS 81 Mission Taylor Rd Box Elder, MT 59521-8501 Grantee Authorizing Official: Harlan Baker, Chairman	12. PROJECT / PROGRAM TITLE: AIAN Head Start and AIAN Early Head Start
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13. COUNTY: Hill	14. CONGR. DIST.: 03	15. PRINCIPAL INVESTIGATOR OR PROGRAM DIRECTOR: Luanne Belcourt Policy Council Chairperson
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16. APPROVED BUDGET:		17. AWARD COMPUTATION:	
Personnel.....	\$ 1,315,712.00	A. NON-FEDERAL SHARE.....	\$ 220,118.00 10%
Fringe Benefits.....	\$ 264,988.00	B. FEDERAL SHARE.....	\$ 1,981,064.00 90%
Travel.....	\$ 0.00	18. FEDERAL SHARE COMPUTATION:	
Equipment.....	\$ 0.00	A. TOTAL FEDERAL SHARE.....	\$ 1,981,064.00
Supplies.....	\$ 28,600.00	B. UNOBLIGATED BALANCE FEDERAL SHARE.....	\$ 0.00
Contractual.....	\$ 0.00	C. FED. SHARE AWARDED THIS BUDGET PERIOD...\$	0.00
Facilities/Construction.....	\$ 0.00	19. AMOUNT AWARDED THIS ACTION:	\$ 1,981,064.00
Other.....	\$ 212,422.00	20. FEDERAL \$ AWARDED THIS PROJECT PERIOD:	\$ 9,999,417.00
Direct Costs.....	\$ 1,821,722.00	21. AUTHORIZED TREATMENT OF PROGRAM INCOME:	
Indirect Costs.....	\$ 159,342.00	Additional Costs	
In Kind Contributions.....	\$ 0.00	22. APPLICANT EIN:	23. PAYEE EIN:
Total Approved Budget.....	\$ 1,981,064.00	810307426	1810307426A1
		24. OBJECT CLASS: 41.51	

25. FINANCIAL INFORMATION:				DUNS	193012960
ORGN	DOCUMENT NO.	APPROPRIATION	CAN NO.	NEW AMT.	UNOBLIG. NONFED %
	90CI987005	75-19-1536	9-G974122	\$1,261,981.00	
	90CI987005	75-19-1536	9-G974120	\$19,587.00	
	90CI987005	75-19-1536	9-G974125	\$683,506.00	

26. REMARKS: (Continued on separate sheets)

27. SIGNATURE - ACF GRANTS OFFICER David Kadan 330 C St SW Washington, DC 20201-0001 Phone: N/A	ISSUE DATE: 12/18/2018	28. SIGNATURE(S) CERTIFYING FUND AVAILABILITY Ms. TaWanda Goodman 12/17/2018
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29. SIGNATURE AND TITLE - PROGRAM OFFICIAL(S) Cecelia Godfrey - Regional Program Manager	DATE: 12/18/2018
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**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES
NOTICE OF AWARD**

SAI NUMBER:

PMS DOCUMENT NUMBER:

1. AWARDING OFFICE: Office of Head Start		2. ASSISTANCE TYPE: Discretionary Grant	3. AWARD NO.: 90CI9870-05-00	3a. AMEND. NO.: 0
4. FAIN: 90CI9870				
5. TYPE OF AWARD: Service		6. TYPE OF ACTION: Non-Competing Continuation	7. AWARD AUTHORITY: 42 USC 9801 ET SEQ.	
8. BUDGET PERIOD: 01/01/2019 THRU 12/31/2019	9. PROJECT PERIOD: 01/01/2015 THRU 12/31/2019	10. CFDA NO.: 93.600 - Head Start		
11. RECIPIENT ORGANIZATION: ROCKY BOY SCHOOLS				

ORGN	DOCUMENT NO.	APPROPRIATION	CAN NO.	NEW AMT.	UNOBLIG.	NONFED%
	90CI987005	75-19-1538	9-G974121	\$15,990.00		

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES
NOTICE OF AWARD**

SAI NUMBER:

PMS DOCUMENT NUMBER:

1. AWARDING OFFICE: Office of Head Start		2. ASSISTANCE TYPE: Discretionary Grant	3. AWARD NO.: 90CI9870-05-00	3a. AMEND. NO.: 0
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8. BUDGET PERIOD: 01/01/2019 THRU 12/31/2019	9. PROJECT PERIOD: 01/01/2015 THRU 12/31/2019	10. CFDA NO.: 93.600 - Head Start		
11. RECIPIENT ORGANIZATION: ROCKY BOY SCHOOLS				

STANDARD TERMS

1. Paid by DHHS Payment Management System (PMS), see attached for payment information. This award is subject to the requirements of the HHS Grants Policy Statement (HHS GPS) that are applicable to you based on your recipient type and the purpose of this award.

This includes requirements in Parts I and II (available at <http://www.hhs.gov/grants/grants/policies-regulations/index.html>) of the HHS GPS. Although consistent with the HHS GPS, any applicable statutory or regulatory requirements, including 45 CFR Part 75, directly apply to this award apart from any coverage in the HHS GPS. This award is subject to requirements or limitations in any applicable Appropriations Act. This award is subject to the requirements of Section 106 (g) of the trafficking Victims Protection Act of 2000, as amended (22 U.S.C. 7104). For the full text of the award term, go to <http://www.acf.hhs.gov/discretionary-post-award-requirements>. This award is subject to the Federal Financial Accountability and Transparency Act (FFATA or Transparency) of 2006 subaward and executive compensation reporting requirements. For the full text of the award term, go to <http://www.acf.hhs.gov/discretionary-post-award-requirements>. This award is subject to requirements as set forth in 2 CFR 25.110 Central Contractor Registration (CCR) and DATA Universal Number System (DUNS). For full text go to <http://www.acf.hhs.gov/discretionary-post-award-requirements>

Consistent with 45 CFR 75.113, applicants and recipients must disclose in a timely manner, in writing to the HHS awarding agency, with a copy to the HHS Office of Inspector General (OIG), all information related to violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Subrecipients must disclose, in a timely manner, in writing to the prime recipient (pass through entity) and the HHS OIG, all information related to violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Disclosures must be sent in writing to the awarding agency and to the HHS OIG at the following addresses:

The Administration for Children and Families U.S. Department of Health and Human Services Office of Grants Management ATTN: Grants Management Specialist 330 C Street, SW., Switzer Building Corridor 3200 Washington, DC 20201 AND
U.S. Department of Health and Human Services Office of Inspector General ATTN: Mandatory Grant Disclosures, Intake Coordinator 330 Independence Avenue, SW, Cohen Building Room 5527 Washington, DC 20201 Fax: (202) 205-0604 (Include "Mandatory Grant Disclosures" in subject line) or Email: MandatoryGranteeDisclosures@oig.hhs.gov
Failure to make required disclosures can result in any of the remedies described in 45 CFR 75.371 Remedies for noncompliance, including suspension or debarment (See 2 CFR parts 180 & 376 and 31 U.S.C. 3321).

This award is subject to the requirements as set forth in 45 CFR Part 87. This award is subject to HHS regulations codified at 45 CFR Chapter XIII, Parts 1301, 1302, 1303, 1304 and 1305. Attached are terms and conditions, reporting requirements, and payment instructions. Initial expenditure of funds by the grantee constitutes acceptance of this award.

AWARD ATTACHMENTS

ROCKY BOY SCHOOLS

90CI9870-05-00

1. Remarks

This action awards funds in the amount of \$1,261,981 for Head Start base services; \$19,587 for Training and Technical Assistance; \$683,506 for Early Head Start base services and \$15,990 for Training and Technical Assistance for the 01/01/2019-12/31/2019 budget period.

AIAN Head Start population: 167 children.

Designated AIAN Head Start service area(s): Rocky Boy Chippewa Cree Indian Reservation.

Approved program option(s) for the AIAN Head Start program: Center-based.

AIAN Early Head Start population: 88 infants, toddlers, and pregnant women.

Designated AIAN Early Head Start service area(s): Rocky Boy Chippewa Cree Indian Reservation.

Approved program option(s) for the AIAN Early Head Start program: Center-based.

This action also approves grantee's request dated September 5, 2018 to reduce their Non-Federal share contribution from 20% to 10%.

Proposed Indirect Costs of \$159,342 is restricted pending submission of a current Indirect Cost Rate Agreement. The grantee should submit a current cost proposal to their cognizant Division of Cost Allocation. The negotiated rate agreement should be submitted to the Grants Officer upon receipt. Indirect cost rates must be concurrent with the period of the grant award.

Employee Compensation CAP -ACYF-PI-HS-05-01- Issuance Date: 3/2/2005: Head Start funds shall not be used to pay the compensation of an individual, either as a direct cost or any proration as an indirect cost, at a rate in excess of Executive Level II compensation which is \$189,600 effective January 2018. Every Head Start grantee and delegate is responsible for assuring its compliance with this provision.

ACF requires the use of the SF-428 (Tangible Personal Property Form) and the SF-429 (Real Property Status Report). The reporting frequency will be on an annual basis at the end of each fiscal year. Fillable forms are available at <http://www.acf.hhs.gov/grants-forms>.

This grant is subject to the requirements for contribution of the non-federal match and approval of key staff, the limitations on development and administrative costs and employee compensation, and prior written approval for the purchase of equipment and other capital expenditures and the purchase, construction and major renovation of facilities as specified in Attachment 1.

Attachment 1

Award Number: 90CI9870/05

Recipient Organization: ROCKY BOY SCHOOLS

This grant is subject to Section 640(b) of the Head Start Act and 45 C.F.R. § 1303.4 requiring a non-federal match of 20 percent of the total cost of the program. This grant is also subject to the requirements in Section 644(b) of the Head Start Act and 45 C.F.R. §1303.5 limiting development and administrative costs to a maximum of 15 percent of the total costs of the program, including the non-federal match contribution of such costs. The requirements for a non-federal match of 20 percent and the limitation of 15 percent for development and administrative costs apply to the 01/01/2019-12/31/2019 budget period unless a waiver is approved. Any request for a waiver of the non-federal match, or a portion thereof, that meets the conditions under Section 640(b)(1)-(5) of the Head Start Act and 45 C.F.R. § 1303.4 or a waiver of the limitation on development and administrative costs that meets the conditions under 45 C.F.R. §1303.5 must be submitted in advance of the end of the budget period. Any waiver request submitted after the expiration of the project period will not be considered.

The HHS Uniform Administrative Requirements (see 45 C.F.R. § 75.308(c)(1)(ii)) provide the authority to ACF to approve key staff of Head Start grantees. For the purposes of this grant, key staff is defined as the Head Start Director or person carrying out the duties of the Head Start Director if not under that title and the Chief Executive Officer, Executive Director and/or Chief Fiscal Officer if any of those positions is funded, either directly or through indirect cost recovery, more than 50 percent with Head Start funds.

Section 653 of the Head Start Act prohibits the use of any federal funds, including Head Start grant funds, to pay any portion of the compensation of an individual employed by a Head Start

agency if that individual's compensation exceeds the rate payable for Level II of the Executive Schedule.

Prior written approval must be obtained for the purchase of equipment and other capital expenditures as described in 45 C.F.R. § 75.439(a). Prior written approval must also be obtained under 45 C.F.R. § 75.439(b)(3) and 45 C.F.R. Part 1303 Subpart E – Facilities to use Head Start grant funds for the initial or ongoing purchase, construction and major renovation of facilities. No Head Start grant funds may be used toward the payment of one-time expenses, principal and interest for the acquisition, construction or major renovation of a facility without prior written approval of the Administration for Children and Families.



ADMINISTRATION FOR
CHILDREN & FAMILIES

Office of Head Start | Region XI | 330 C St SW, 3rd Floor, Washington, DC 20201 | www.eclkc.ohs.acf.hhs.gov

January 2, 2019

Harlan Baker, Chairman
Rocky Boy Schools
81 Mission Taylor Road
Box Elder, MT 59521

Re: Grant No. 90CI9870

Dear Mr. Baker:

The Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 and Continuing Appropriations Act, 2019, contains an increase of approximately \$200 million for programs under the Head Start Act for Fiscal Year (FY) 2019. A portion of the increase provides a cost-of-living adjustment (COLA) of 1.77 percent, depending on final funding decisions, to assist grantees in increasing staff salaries and fringe benefits and offsetting higher operating costs.

The following table reflects the increase(s) for FY 2019.

Funding Type	Head Start	Early Head Start
Cost-of-Living Adjustment (COLA)	\$22,337	\$12,098
Total COLA Funding	\$34,435	

Submission Requirements

Program Instruction ACF-PI-HS-18-06, dated November 30, 2018, informed Head Start and Early Head Start grantees and delegate agencies of the intended uses of these funds and announced the opportunity for grantees to apply for the funds. Please review the Program Instruction carefully to ensure your supplemental application meets the requirements for funding and contains all of the necessary information.

The supplemental application is due March 1, 2019 and must be submitted in the Head Start Enterprise System (HSES) at <https://hses.ohs.acf.hhs.gov/hsprograms>. Please select the Financials tab, Application tab, Fiscal Year 2019 and the budget period to add the 'Supplement - COLA' amendment type. For technical assistance in preparing the application, please contact the HSES Help Desk at help@hsesinfo.org or 1-866-771-4737.

Please ensure the program narrative, budget and detailed budget justification submitted in the application documents demonstrate:

- An increase of 1.77 percent in the hourly rate of pay for each Head Start/Early Head Start employee and the pay scale subject to the provisions of Sections 653 and 640(j) of the Head Start Act;
- The rationale if employees are receiving less than the 1.77 percent COLA or differential COLA increases;
- The provision of the 1.77 percent increase to all delegate agencies and partners or justification if the full percentage is not provided to delegate agencies and partners;
- The planned uses for the balance of the COLA funds to offset higher operating costs;
- Each source of non-federal match, including the estimated amount per source and the valuation methodology; and
- A detailed justification that conforms with the criteria under Section 640(b)(1)-(5) of the Head Start Act if the application proposes a waiver of any portion of the non-federal match requirement.

Signed statements of the Governing Body and Policy Council Chairs along with Governing Body and Policy Council minutes documenting each group's participation in the development and approval of the supplemental application must be provided. The application must be submitted on behalf of the Authorizing Official registered in the HSES. **Incomplete applications will not be processed.**

Please ensure the application contains all of the required information. If you have any questions or need assistance, please contact Lula HowaRd, Head Start Program Specialist, at (202) 358-3252 or lula.howard@acf.hhs.gov or Phillip Iwugo, Grants Management Specialist, at (202) 401-5667 or phillip.iwugo@acf.hhs.gov. Thank you for your cooperation and timely submission of the grant application.

Sincerely,



Angie Godfrey
Regional Program Manager
Office of Head Start

cc: Voyd St. Pierre, Executive Director
luanne belcourt, Head Start Director

Personnel/Human Resources

December employment vacancies were placed on the school's employment site, posted throughout the community and the Tribal newspaper. The Print Shop also places the District and Head Start job vacancies on Facebook at the Rocky Boy community page. I receive District and Head Start applications on the Frontline school employment website and in person. This month I posted at the Havre Job Service. I need to increase recruitment efforts for the District and Head Start and will do so by posting at Havre Job Service, all tribal departments, spreading the word, and ask employees to spread the word about vacancies.

Head Start employees have concerns about rates of pay, acknowledgement of a job well done, staff appreciation, and bonuses. I am going to start to direct my recruitment efforts by taking advantage of social media. I will post current job openings, engage with potential candidates, post snippets about good things happening in our school and head start workforce, ask current employees to spread the word about beneficial features of working here and share their positive testimonials with prospective employees. We need to remind Head Start employees of the impact of Early Head Start and Head Start. I know a lot of the kids love Head Start. They like going to school, they like socializing with the other kids and their teachers, they like riding the bus, they like learning. I want employees to be able to describe positive reasons to work in our school or Head Start. Parents also appreciate the Head Start program. Free child care, nutritious food, a safe place to leave their children, education, health screens, and family partnership agreements are some of the benefits. Head Start prepares children for school. Head Start children perform better on cognitive and social measures. Head Start teachers improve the learning outcomes, living standards and later academic and professional success of their students.

I am very pleased of our technology with the Board Book and our Frontline application websites. It is amazing technology that makes things easier for everyone. The electronic Board Book helps cut costs for the labor and materials involved in the printing and distribution of board meeting packets. Our on-line application software (Frontline) is great as well. Electronic employee recordkeeping can just about replace any manual paper based process. We are properly harnessing the latest and most effective technology, dramatically reducing costs and increasing productivity. We are also learning more effective ways to use our payroll/accounting software.

Employee Drug Testing: We tested 14 employees this month. Not too many came in to test this month. All tests were negative.

The chart displays the results:

EMPLOYEE	POSITIVE	NEGATIVE
Head Start Sub Employee	0	9
Head Start Regular Employee	0	4
District Sub Employee	0	1
Total	0	14

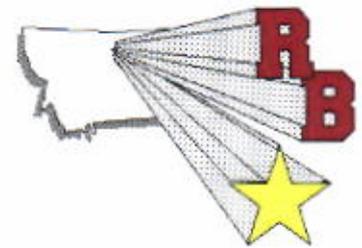
I am preparing for the Society for Human Resource Management (SHRM) certification. The mission of SHRM is to enhance the practice of human resource management and the effectiveness of HR professionals in the organizations and communities they serve. For example, SHRM believes that behavioral competencies are the future of HR, they are a set of specific skills that are linked to success and they raise the level of performance with consistent, clearly defined expectations. I am about ready to schedule to take the test. The test covers four modules: HR Competencies, People, Organization and Workplace. The test site will be in Billings or Helena. I will keep you posted.

Regular Personnel duties: assist employees with the Family Medical Leave Act paperwork (FMLA), the Montana State Fund Worker's Compensation to report employee accidents/injuries, maternity leave paperwork, Public Employment Retirement (PERS) and Teacher's Retirement (TRS) applications, health insurance enrollment/waiver. Drug testing for the District and Head Start, background checks, tracking all types of leave, employee hours, substitute employee list, certified and classified employee evaluations, employment applications, conducting new employee interviews and orientation, leave payouts for those who resign or are terminated, are all parts of my regular duties. I complete Unemployment paper work, wage recommendations, and keep informed of all personnel issues. If you have, any questions or comments please feel free to contact me. **Jan Mitchell,**
janm@rockyboy.k12.mt.us

Technology Department

January 10, 2019

IT Director – Robert Parker



In the last month, IT has finished installing the new switch rack and caching server. There is still some tweaking to be done on the caching server before it is completely running at full potential. That should be finished in the next couple weeks. IT has finished setting up the district and devices for WIDA testing which will be concluding this month.

Last month IT tested out a Kajeet mobile Wi-Fi device around the area to see how if something like this would be feasible for us. While we were able to offer service around most of the area, the bandwidth was lacking and thus, only a handful of students would be able to get online. IT is looking into bus cameras and GPS route tracking.

IT recently learned that our firewall device will no longer be supported after this year. IT is currently looking into a new firewall solution. Unfortunately, E-rate does not cover firewall expenses but there are many affordable cloud based options.

E-rate window for Form 471 requests will be opening up this month. We have approximately \$50k remaining in our e-rate budget for this session. We plan to purchase a number of switches to replace a few older Cisco switches and get our network 100% on Meraki switches. And access points to replace the older MR18 with new MR33, MR42, and MR52 access points.

The district has purchased 45 new iPads and 50 new Winbooks for the K-8. Although some of these devices are going to replace outdated and broken devices this should put K-8 at 1:1 with devices (with the addition of Gear Up iPads). Grades K-3 will all have iPads and grades 4-6 will use Winbooks. At the JH, Brown, Seiler and Tull will use iPads and Mrs. Olson will use Winbooks.

Brian Jenkins has requested to switch from full-time employee to contract status. I feel this is a good move that makes sense for both the school and him. The contract details the hours he will work over a period of time and the payment for that work. Both sums have been negotiated and we are ready to proceed with the approval of the Board.

The annual METATechED conference is coming up in March. I am requesting to attend this conference. It is March 18-19 in Helena. It will require 2 nights hotel stay and the use of a school vehicle. I have attended this conference the last two years and I find this an extremely valuable conference to meet other IT staff around Montana and share and learn what works for them and for us. In addition to the IT knowledge gained, we also share information on vendors and pricing/discounts offered on software, hardware, etc.

“Every Student Everyday!”



This month has been overwhelming! We are no longer using American Fidelity to process our ACA reporting. We are using MUST to process 2018 ACA reporting. With this change, we have had to send MUST a complete listing of all employees paid in 2018, along with all other required information. In 2018 we paid roughly 396 employees. Most of these employees are temporary Head Start employees.

The Compensation Expenditure Reporting was due December 10, 2018, as I was unaware of this process, I received an email from OPI to have this completed right away. I contacted OPI and was assisted in completing this report and it was submitted on December 11, 2018. OPI stated that was the fastest they had ever seen someone submit the report. Our last payroll cycle for the year was December 28, 2018. I have been reconciling our liabilities and 941 tax liabilities, so that we can get ready to start printing out W2's and 1099's. Around the middle of December I submitted our MBI Youth claim. I was notified to make some corrections and resubmit. We received notice from Payne West that it was time for a school inspection. Our last inspection was in 2016. We arranged for Kevin to meet with our O&M department and do a walk through. He was impressed with our kitchen and provided great feedback. We did have a few deficiencies in our report and we made the O&M supervisor aware of the findings. I continue to work with Head Start Director on setting up her own user account for the reporting of Form 272 & 425. She still has not set up a user account. I received Head Start and EHS in-kind and need to revise my reporting for 3rd Qtr. Once I make these changes, I can submit the 4th qtr. report for Head Start. I have spoken with the liaison for our account and it seems I have not been given full access to complete the 425, so he is working on getting me complete access. Our Gear Up 1st qtr. reporting is due 30 days from Dec.30, I have been working with the liaison on completing this report before the deadline.

I have not had to assist the payroll clerk with his duties. He seems to understand the reporting that is required and has done an excellent job. Accounts Payable clerk has done an amazing job in scanning all pertinent information into our software. With this process in place, I can print all back up needed for reporting. Our Student Activities Clerk has decided to resign. With this change I have had her train me on her duties. I feel these duties could be divided within our Administration staff.

I am still familiarizing myself with the many duties of my position. I have completed the following duties on a weekly/monthly basis.

- ▲ Independence Bank deposits were made.
- ▲ Monthly reports due to Hill County Treasurer beginning of every month. Reports include warrant cash transfers, electronic payments, payroll and claim registers.
- ▲ Transcribed minutes for the Regular Board Meeting.
- ▲ Reconciled Student Activity Accounts.

Rocky Boy Elementary December Board Report



By: Clintanna Colliflower prek-6 principal

Curriculum & Instruction: Teachers and Students continue to push forward with our current curriculum-GoMath, Journeys, and Science Fusion. We do need to order a set of teachers manuals for Ms. Pelletier and extra science teachers manuals for first and second grade teachers, we are short two for each grade level. Walkthroughs are happening every other week. We brought in Cyndi Leeds to help Desiree and myself with observing and providing teachers with feedback. We continue to look for the things that are put into our Instructional Framework.

Supervision & Evaluation: I completed evaluations on the none-tenured teachers: Mrs. Whitford, Ms. Morsette, Mrs. Bradbury, Ms. Flachmeyer, and Mr. Bober. Mrs. Whitford and Ms. Morsette will be up for tenure this spring. I changed up the librarians schedule again, this was to ensure that one of the teachers was covered so that she may relieve herself, as she is a breast feeding mother. I brought Cyndi Leeds in to help with our two teachers who are on a plan of improvement, as well as our new teachers. She did some training on reading templates and classroom engagement. I do need to start meeting with the teachers who are on improvement plans weekly. I made a visit to East End Colony

Culture & Language: Culture Committee is planning a round dance in February. Ms. St. Pierre along with Mr. Small continue to push Cree Culture and language throughout the school. Teachers are starting to implement more Indian Education for All.

Behavior Management: We placed three students on half day schedules, as well as put two of them on behavior contract. Two have been coming to school, another one has been missing a lot of school. We will revisit the behavior contracts that we put in place in May to see if we want to continue the half day schedule for the next school year. Mr. Harkins, Ms. Motsay, Mrs. Moffit, Ms. Morsette, and myself met on December 27th and started planning anti-bullying strategies. We pull some information off the OPI website to guide us. We created a bullying reporting form, sent it to all the classrooms, and put it on the schools website. We will be conducting monthly MBI-Anti-bullying assemblies. We also want to form a students leadership group where we meet with students and plan anti-bullying activities. We held our first assembly on Monday January 7th.

Daily Management: I try to start our school day off greeting the students as they get off the bus. High Fiving and telling them good morning. Then I get information prepared for morning announcements. After 9:00am things seem to vary from day to day. Some days I am doing walk-throughs, grade level meetings, working with the literacy coach on notes and feedback for teacher. I try to be flexible as possible.

WORK
HARD
and
STAY
HUMBLE

December



Kalelee Henderson completed a ribbon skirt with Ms. St. Pierre



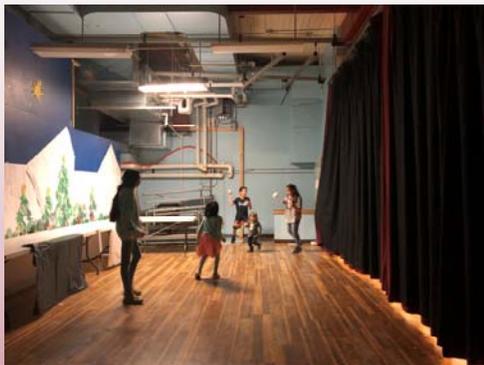
Parents making fleece blankets. Materials donated by MSU.



Students playing a gift unwrapping game at the Literacy night.



Frank Jr. and Kadence playing card games at the Math-Literacy Night. They are both sixth graders at RBE.



Students having a "Snowball" fight on the stage during the math/literacy night.



Mrs. Moffit with a parent and students making ginger bread houses during the math/literacy night.



Ms. Sheehy reading by the fire (fire on her smart-board).

December Activities



7-12 Principal's Report December 2018

Curriculum & Instruction: We continue to work on instruction in all classrooms using our instructional framework and insisting on bell-to-bell instruction. We are developing a lesson plan template that will be used by all staff and is aligned to our instructional framework. We are planning on implementing the new template during second semester.

During our professional development day the School Leadership Team (SLT) gave instruction to teachers about data and how to use data to drive instruction. We did an exercise asking the Professional Learning Communities (PLC) groups to collect data, discuss the data, and develop a goal with a plan to achieve the goal. Each PLC reported back to the group at the end of the exercise and we will monitor the progress of each PLC goal in six weeks to determine if changes need to be made to the plan or if the plan is working and should be continued.

We continue to promote our tutoring for any subject after school from 3:30-5:00 pm Monday through Thursday. Our tutoring continues to work, as many student-athletes are able to meet the eligibility standard of a 77% "C" for a cumulative semester grade in each class. We will continue to provide this support to our students so that they can be successful in their courses for the semester. We have been providing meals to these participants on Monday-Wednesday and this has been very successful.

The ACT study club continues to work on studying for the ACT exam every Monday. We are preparing our students for the next Mock ACT test on January 29, in order to check progress. The ACT exam will be taken by all juniors on April 2, 2019.

Supervision & Evaluation: The curriculum coach, independent consultants and principal continue to work with teachers. We will be developing a calendar of items to be worked on each month by teachers. We will then monitor and provide feedback to teachers on their progress toward implementing and using different strategies as they pertain to our instructional framework.

Culture & Language: Our Teepee Mondays continue and we would like to increase the number of students singing the flag song as well as singing in Cree and/or drumming. We will continue to encourage students to share their cultural talents during this time.

We are continuing our Tuesday Activity nights as we have many students participating and enjoying the different activities each week. We also provide a meal to participants of tutoring and activity night. We have averaged between 65-70 student participants on these nights.

Finally, on Wednesdays the FCS room will be providing a different activity each month; The jingle dresses took longer than planned and were completed during December. January will begin star-quilt month.

Students attended the AIM Higher workshop in Great Falls and learned many strategies and valuable information for becoming leaders in the school and community. We also had a group of students attend the MBI (Montana Behavioral Initiative) conference in Billings. These students have begun to implement ideas as “positive notes” in the school in which positive notes are left on student lockers and a blank sticky note is left for the student to pass on a positive note to another student.

Behavior Management: Handbook policies continue to be enforced.

Our “STAR Awards” are given to students who demonstrate behaviors which support our four MBI pillars (Graduate, Be Responsible, Be Respectful, Be Safe) every Monday. Students will be earning the quarter 2 STAR Awards in January. These quarter awards are larger awards and consist of Beats headphones, basketball/volleyball, \$50 chamber of commerce certificate, and \$25 chamber of commerce certificate.

Our class attendance competition continues with the 7th grade taking back their position at first with a rate of 86.8%, an increase of 2.86%. The 8th grade came in second with a rate of 83.2%, an increase of 4.23%. Seniors came in 3rd with 82.9%, a decrease of 3.0%. Finally, the Freshman had 81.7%, the Sophomores had 71.2%, and the Juniors were last with 73.8%.

Students of the month - December: Watson Whitford and April Windy Boy.

Daily Management: Work continues with Infinite Campus. We are continuing to complete the check of all 9-12 grade transcripts. We now run all eligibility reports using Infinite Campus. We completed the work for the OPI Early Warning System and ran the first report based on 1st quarter grades to determine which students in grades 9-12 are at highest risk of dropping out of school. We will update our information once all semester grades have been posted and re-run the report using the new data so that we can be proactive in helping students remain in school and graduate. This was a big project and took a lot of time to complete. We still need clarification from the state as to whether or not the system can be used at this time for grades below the 9th grade.

Our math PLC has completed their professional development as a team through the OPI Learning HUB. The teachers will begin implementing strategies learned in their classrooms during second semester.

Current enrollment for Jr. High - 91 students, High School - 120 students, Total enrollment 7/12 - 211 students. High School basketball continues to move along and the junior high girls' volleyball season has begun with their first matches to be played in Cut Bank.

All our buses have passed inspection for the second semester school year. During the break, all seats that have been damaged have replaced. Each seat cover that's been replaced can cost up to \$90.00 each. Students need to be more respectful when riding buses, it is a privilege to ride, It's Not a Right.

We have been running two buses for the five o' clock to accommodate parents' concerns over their children getting home late while we were only running one bus. As I told teachers during orientation at the beginning of the year, they need to provide bus passes for students staying after, we have students staying after just to mess around. These students are the ones that usually cause ruckus.

Effective immediately, I will no longer take same day vehicle and bus requests from staff. There is lack of planning and it creates problems on finding drivers, gas cards, planning and or vehicles. The only one to give such requests is the superintendent of schools.

Drivers have been ridiculed within the community of somewhat, it is vary difficult on finding drivers to drive school buses on the reservation with high drug use and unsatisfactory background checks. Parents have a "kick butt now, ask questions later" attitude when it comes to buses.

O/M

I have been dealing with a lot of my staff's habit of gossiping about people, it has taken its toll and will address immediately. I will ask the personnel officer to sit in on meeting and to add policy and procedures. There are too many things to do around the district than sit around all day and discuss people's problems.

I was warned about issues like this when I took over O/M, I knew I was in for a challenge. With help and guidance from Mr. St Pierre I hope positive things come out from janitors and maintenance. As for me, I will learn from the experience that was thrown in my direction.

On a brighter note, Taylor Small, Robert Fox, Pat Oats, Tony Roasting Stick, and my self-attended a Low-Pressure Boilers training at Stone Child College on January 8th, 9th and 10th, 2019. We have competed the training and now set a date to take test. I have opened this up to both departments and the above listed names attended. I would just like to say awesome job to these guys.

I also attended a training in Billings on December 11th, 12th and 13th, 2018. Meth Lab Clean Up training was a training that I enjoyed, the information that was given also would help staff on how to clean surfaces and materials. I took a test and passed to be certified on teaching and testing for meth in homes and buildings.

Hopefully after some changes with in the department everyone will be on board with helping to keep the district looking clean and smelling good. Our students and staff should have the best environment to learn and teach.

Please stop by my office to see what's going on in your departments, I can help with any questions you may have also.

Montana Gear Up

December 10, 2018 – January 10, 2019

Dorrina Patacsil

Number of Activities: For most of the month I had to keep up on GEARS to make sure GEAR UP program GEARS was updated with our school numbers. Our GU quarter report is due on the 31st of January. I also submitted for Special Project money and hopefully we get approved and we will complete the all junior high and high school classes with iPad in the math department. The girls that worked with Operation Help Santa went great every kid and the new kids that enrolled later received a gift. This year it was helpful that we did most of our shopping online. I and the girls would just like to say a huge thank you to Voyd, Plain Green and the tribe for helping in many ways and all kids went home with a gift. I'm helping Ty with the Igraduate grant and we are trying to figure out what ideas would work for the grant.

Budget: \$360. For FAFSA night

Completed Task: Jackets and Operation Help Santa is all done.

Upcoming Task: GU 1st Quarter Report is due Jan31, 2019, We have FAFSA night on Jan 16, 2019

December 2018 Board Report

Elementary Dean

Attendance and Tardies:

Attendance is monitored daily using Infinite Campus.

Attendance letters sent out in December: 36 (3 day) letters, 23 (6 day) letters, 21 (8 day) letters. There have been 1 referral made to Tribal Court for chronic absenteeism. Follow-up phone calls are also being made (and attempted) to parents/guardians when students are absent. I also call parents of 15 different students every morning starting at 6:15 to make sure that they are up and don't miss the bus. Currently phone calls are being made to all parents who have absent children, not just those who have hit certain day marks.

November Attendance as generated by Infinite Campus:

Grade	Student Count	Percent in Attendance
K	60	89.99%
01	57	87.91%
02	50	88.50%
03	38	86.27%
04	47	92.52%
05	41	91.18%
06	33	86.96%

As generated by infinite campus, school-wide there have been 4627 membership days of school, which is the total amount of days that every student can attend. Out of the 4627 membership days, school-wide, there have been 488 absent days, of which 89 days have been excused. There have also been an additional 130 tardies. There were 59 students with 100% attendance in the month of December.

Attendance Incentives:

Current incentives include class recognition for 100% attendance/day, a weekly attendance wheel incentive, a small guaranteed prize for students who have already had attendance meetings if they come every day in a week. We had an assembly to recognize all the students with 100% attendance in November, and we are currently planning a trip for the students who had 2 or less absences and no office referrals for the 2nd Quarter.

Discipline:

Type of Incidents	Location
1 Bullying	1 Classroom
3 Disorderly Conduct	2 Classroom, 1 Playground
2 Fighting (mutual altercation)	1 Classroom, 1 Bus
1 Inappropriate language/touch	1 Playground
2 Physical Altercations (minor)	1 Playground, 1 Hallway
3 Physical Assault	1 Hallway, 1 Computer Lab, 1 Playground
1 Sexual Harassment	1 Playground
1 Threat/Intimidation	1 Classroom
1 Obscene Behavior	1 Hallway
1 Tobacco Related	1 Classroom
2 Unsafe Behaviors	2 Classroom

Behavior Management/Bullying Prevention/Incentives:

We have assembled a Star award board in the hallway for recognition. When it is filled the entire school will get an extra school-wide recess. Character Ed class continues to implement Olweus curriculum and 2nd Step. A Student of the month has been chosen for each classroom with a parent/student breakfast that was on December 5th. The MBI team continues to meet and plan upcoming events and assemblies addressing student behavior. There is a 2nd Quarter incentive field trip that is coming up in January for those students who have 2 or less absences and no office referrals. The school had a family fun night on December 19th where there were various stations including making gingerbread houses, a gift unwrap, an obstacle course, reading stories, and math games. There were 132 people that came and enjoyed themselves. There have been 2 students who have shown bullying/aggressive behavior towards other students again this month. After meeting with parents of both students, everyone agrees that to help them be more successful the 2 students will transition to half days in school next month. This way, we are accommodating their environment to better suit their needs, but they will still receive all of their core reading, language, math, and science classes, and get daily counseling sessions.

Daily Management:

I start calling parents of 15 students beginning at 6:15, as agreed upon during attendance meetings, to make sure that their students are up and on the bus. Students are greeted every morning and I check in with students at the front entrance hallway. At 8:10, I make sure to be in the 4th/5th grade hallway when students come in from recess to make sure that there is appropriate behavior in the hallway and they start off the day positive. I have 15 students that I periodically check on during the morning and afternoon to help curb behavior issues. During lunch, when I check in with students again, I have 54 students that I make sure that I check in with daily, in an effort to be proactive with either behavior or absenteeism issues that have arisen in past years. When 1-3rd grade come up from lunch I put myself in the stairway to make sure that there aren't problems with the Jr. High and High School students coming in and the younger students leaving. As behavior issues continue when I am not out at recess for 4th through 6th grades I have put myself outside to make sure that issues and problems don't arise. If I can't make it to 4th-6th lunch recess, I make sure to be in the 4th/5th grade hallway when they do come in from recess, to try and curb any behavior as they come inside. I also help cover any recesses that do not have 2 adults outside with students. Attendance conference calls are continuing in an effort to help stop the absenteeism problems with students. As I have been receiving behavior referrals, parents have been contacted when I see a child, and expectations for behavior have been retaught and readdressed during recess. In an attempt to be proactive with student behavior, I have 18 students who, along with their teachers, have agreed to a cool off time with me for 5 minutes. That way feelings and emotions can be addressed and handled if students need to leave for a moment, so that things don't escalate and the student can get back into the classroom and be successful.

Region XI AI/AN Training Opportunity



PMFO Fiscal Initiative Institute

Provided by the National Center on Program Management and Fiscal Operations in partnership with AI/AN RXI TTA, this two-day training will explore the skills and activities needed to support the effective fiscal and legal oversight of Head Start programs. Topics will include:

- Facility management
- A review of fiscal policies and procedures
- Budget development and monitoring
- Reporting
- Cost allocation and cost principles
- Non federal match
- Grant application processes and how governing boards should be involved in the annual process

January 30-31, 2019

8:30-5:00 pm

Hosted by:

*Grand Traverse Band of
Ottawa and Chippewa Indians
Traverse City, Michigan*

Click to Register: <https://app.smartsheet.com/b/form/96f1745e251d41b9b90906e42fb757c5>

Who Should Attend?

- Head Start Directors
- Tribal Fiscal Staff
- Program Fiscal Staff
- Tribal Leadership



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*Robert
Would like to attend*



METAtechED Conference

March 18-19, 2019

Delta Hotels Marriott - Helena Colonial

(formerly the Radisson Colonial)

Helena, MT

Click [HERE](#) to Register as an Attendee

**Business Partners and Vendors/Sponsors
Register [HERE](#)**

Monday, March 18

Opening Keynote

Breakout Sessions

Business Partner and Vendor Interaction

META Luncheon

META Board Meeting

META Business Meeting with Dinner - Free to ALL Members

Social Hour

Tuesday, March 19

Panel Discussion

Breakout Sessions

Business Partner and Vendor Interaction

META Luncheon

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Upcoming Events

Wed Jan 9, 2019

[META Board Meeting - Helena](#)

Category: META

Wed Jan 9, 2019

[Western MASS Meeting -
Missoula](#)

Category: MASS

Wed Jan 9, 2019

[South East MASS Meeting](#)

Category: MASS

Tue Jan 15, 2019

[MASS Leadership Web Meeting](#)

Category: MASS

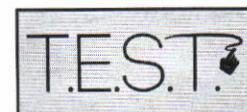
Tue Jan 15, 2019

[Central MASS Meeting](#)

Category: MASS

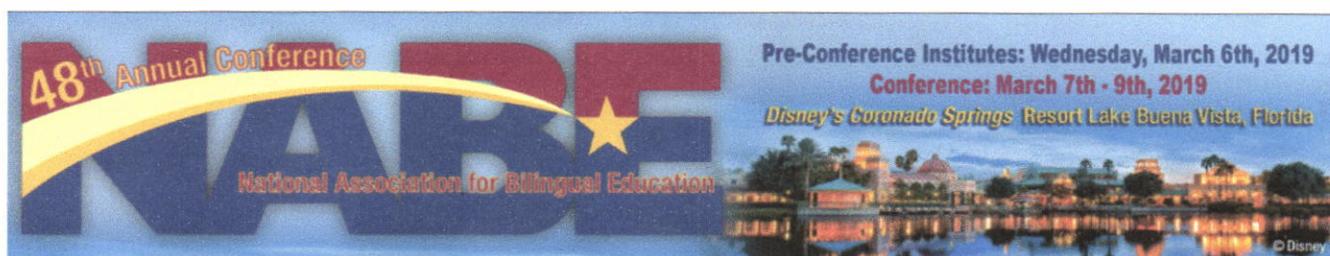
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48th Annual NABE Conference Experience the Magic - Biliteracy as a Global Imperative: Enriched Education for Empowerment, Equity and Excellence (E3)

Pre-Conference Institutes: Wednesday, March 6th, 2019
Conference: March 7th - 9th, 2019
Disney's Coronado Springs Resort
Lake Buena Vista, Florida

The theme for this year's conference is "*Experience the Magic - Biliteracy as a Global Imperative: Enriched Education for Empowerment, Equity and Excellence (E3)*". Along with internationally renowned keynote and featured speakers, there will also be special presentations from experts in the field and over 200 concurrent sessions. Participants will also be able to register online for visits to local schools that are implementing successful dual language programs. The NABE Exhibit Hall will showcase educational products and services. NABE's Job Fair provides a forum for school districts seeking to recruit.

Students, teachers, educational leaders and advocates will be recognized for their efforts to promote the importance of languages, literacy and equity during the general sessions and NABE Awards Luncheon.

Who should attend NABE: Teachers in the field of dual language, ESL, administrators, paraprofessionals, university professors, students, researchers, advocates, policymakers, and parents

New Connections, Continued Progress NAFIS Spring 2019 Conference



March 17-19, 2019

Hyatt Regency Capitol Hill
400 New Jersey Avenue, NW Washington, DC 20001
(p)202-737-1234

NAFIS

National Association of Federally Impacted Schools

400 North Capitol St., NW, Suite 290 | Washington, DC 20001 | (p)202-624-5455 | www.NAFISDC.org

[Share](#) |

Join Us! - Register Early!

Welcome

Please join us as the NAFIS Family gathers for the 2019 NAFIS Spring Conference, **New Connections, Continued Progress**, which will take place March 17-19 in Washington, DC.

The conference theme recognizes that there are many new members of Congress and many new congressional staff with whom we must **connect**, building relationships while we educate them on the importance of Impact Aid. It also acknowledges that we must continue the work we started at the Fall Conference making **new connections** within the NAFIS Family. And we must **continue the progress** we have made to increase funding for Impact Aid and to protect it from efforts to re-direct funding to private school vouchers.

The Spring Conference comes at a critical time, allowing attendees to engage in important advocacy work. Members of Congress will be fully staffed after the start of the 116th Congress

in January, so it will be an opportune moment to connect with continuing and new staffers. President Trump's FY 20 budget request will have been released in February and appropriations committees will be gearing up for FY 20, so it is also a key time to make requests for additional Impact Aid funding. Dear Colleague letters will be circulating on the Hill, and NAFIS attendees will ask policymakers to demonstrate their support for Impact Aid by adding their signature to these letters. We will also focus our advocacy work on infrastructure, supporting efforts to include Impact Aid construction in an infrastructure package.

As always, the conference will feature high profile speakers, the latest updates on Impact Aid funding and payments, and breakout sessions on topics you can incorporate in your district when you return home. You will also have the opportunity to meet with Department of Education staff to ask questions directly to the people who review your application.

Remember to share your school spirit—Sunday is "School Pride Day," and we encourage you to wear your school shirts, colors, logos, and other gear to let everyone know where you are from.

I look forward to seeing you at the 2019 NAFIS Spring Conference.

Sincerely,

A handwritten signature in black ink that reads "Hilary Goldman". The signature is written in a cursive, flowing style.

Executive Director
National Association of Federally Impacted Schools

January 14-15, 2019 | OPI Assessment & Data Conference | Bozeman, MT | At-A-Glance My Session Schedule

Day 1 – Monday Introductions and Keynote Speaker from 8–9:30 a.m.			
Session	Title	Room	✓
Session 1 Monday 9:40–10:30 a.m.	New STC Track: Part 1: Understanding Statewide Assessments Ashley McGrath	Lewis/Clark	
	Ad Hoc Part 1: Filters, Letters and Data Viewer Erin Drew; Gail Harms	Tamarack	
	Resources for Classroom Instructional Use of Assessments of Three-dimensional Science Proficiency James W. Pellegrino	Hyalite	
	Formative Assessment Practices: Connecting the Interim Assessments and the Digital Library Pam Birkeland	Aspen	
	Implementing Smarter Balanced Interim Assessments Marisa Graybill; Christy Mock-Stutz	Madison	
Session 2 Monday 10:40–11:30 a.m.	New STC Track: Part 2: MontCAS Policies & Procedures Ashley McGrath	Lewis/Clark	
	Ad Hoc Part 2: Functions Erin Drew; Gail Harms	Tamarack	
	The Every Student Succeeds Act (ESSA) and Assessment Susie Hedalen	Hyalite	
	Filling the Gaps in ACT Skill Prep with EdReady Montana Ryan Schrenk	Aspen	
	Resources for Classroom Instructional Use of Assessments of Three-dimensional Science Proficiency James W. Pellegrino	Madison	
Session 3 Monday 11:40–12:30 p.m.	New STC Track: Part 3: Smarter Balanced Test Administration Bree Gunter	Lewis/Clark	
	Montana's Content Standards: Past, Present, Future Colet Bartow	Madison	
	The Every Student Succeeds Act (ESSA) and Assessment Susie Hedalen	Hyalite	
	Early Detection of College Readiness in Montana Brett Carter	Aspen	
	Using Assessment to Enhance Writing Instruction in Your Classroom Christy Mock-Stutz	Tamarack	
Lunch Served in the Foyer			
Session 4 Monday 1:15–2:05 p.m.	New STC Track: Part 4: CRT Science and CRT–Alternate: Test Administration for New Users Bree Gunter; Kate Joyal	Lewis/Clark	
	Strengthening the Meaning and Utility of Test Scores for their Intended Uses Liz Summers, Ph.D.	Madison	
	NAEP 2019: A Big Year Shantel Niederstadt	Aspen	
	Using Standards to Improve Teaching & Learning Anne Keith	Hyalite	
	Youth in Foster Care Facts, Tips, and Guidance Carrie Kouba; DJ QuirinMai	Tamarack	
Session 5 Monday 2:15–3:05 p.m.	New STC Track: Part 5: SBAC Accessibility & Accommodations for the Smarter Assessment Paula Schultz	Lewis/Clark	
	Strengthening the Meaning and Utility of Test Scores for their Intended Uses Liz Summers, Ph.D.	Madison	
	Montana Dropout and Graduation Data for the 2017-18 school year Andy Boehm	Tamarack	
	MPRES-A program model for successful implementation of MT Science Standards Rayelynn Brandl	Hyalite	
	Social Media News and Smartphones: How can educators help our students? Spencer Johnson	Aspen	
Session 6 Tuesday 3:15–4:05 p.m.	New STC Track: Part 6: Identification of ELLs and Administration of the WIDA Screeners Yvonne Field	Lewis/Clark	
	Student-Centered Assessment and Feedback Chris DeWald; Jessi Anderson; Natalee Hawks	Madison	
	So You Got Some Data? Marisa Graybill	Aspen	
	Pre-ACT: All You Need to Know Before Spring 2019 Testing Rose Babington	Hyalite	
	On the Pathway to Success Heather Denny; DJ QuirinMai	Tamarack	
Day 2 - Tuesday			
Session 7 Tuesday 8:00–8:50 a.m.	Smarter Balanced Test Administration Bree Gunter	Lewis/Clark	
	GEMS for Everyday Use Dr. Robin Clausen	Hyalite	
	Making Statewide Assessments Accessible for Students with Disabilities Yvonne Field	Aspen	
	Voices of Experience Ashley McGrath	Tamarack	
	OPI Data Collections - Why do we do it - Why is it important to your school or district? Jamey Ereth; Meghann Spring; Dj QuirinMai	Madison	
Session 8 Tuesday 9:00–9:50 a.m.	New STC Track: Part 7: Multi-State Alternate Assessment (MSAA): Test Administration Training for Test Coordinators Chris Clough	Lewis/Clark	
	MontCAS Policy & Procedure Updates Ashley McGrath	Madison	
	Smarter Balanced: Online Reporting System Kate Joyal	Hyalite	
	The Elements of Qualifying for Montana Licensure Kristine Thatcher	Tamarack	
	Implementing Smarter Balanced Interim Assessments Marisa Graybill; Christy Mock-Stutz	Aspen	
Session 9 Tuesday 10:00–10:50 a.m.	New STC Track: Part 8: ACT: Review and Learn What's New Rose Babington	Lewis/Clark	
	OPI Data Collections - Why do we do it - Why is it important to your school or district? Jamey Ereth; Meghann Spring; Dj QuirinMai	Aspen	
	Civil Rights Data Collection Erin Drew; Gail Harms	Tamarack	
	Smarter Balanced Digital Library 101 Becky Berg	Hyalite	
	Building a Growth Mindset Marisa Graybill	Madison	
Session 10 Tuesday 11:00–11:50 a.m.	Using ACT Data and Resources to Help Your Students Grow Rose Babington	Lewis/Clark	
	WIDA English Language Proficiency Assessments and Montana's English Learner Data Yvonne Field	Tamarack	
	How to use Data Validation and Certification in Infinite Campus to Ensure your data is accurate for state and federal funding Gail Harms; Andy Boehm	Hyalite	
	K-6 Informative Math Instruction Becky Berg	Aspen	
	Upping the Rigor of your Math Assessments Marisa Graybill	Madison	
12:00 p.m. End of Conference			