STERLING PUBLIC SCHOOL DISTRICT #33, JOHNSON COUNTY

Budget Amendment Hearing
Friday, August 28, 2026 6:00 PM
Sterling Public Schools Library
250 Main Street
Sterling, NE 68443

A. Call Meeting to Order
B. Recognize Nebraska Open Meetings Law
C. Publication of Meeting
D. Roll Call
E. Public Comment
F. Action Items
   F.1. Budget amendment
G. Adjourn

The Sterling Board of Education reserves the right to go into Closed Session at any time for purposes in accordance with § 84-1410(1).

NOTICE OF BUDGET HEARING TO AMEND BUDGET

Sterling Public Schools (490033) in Johnson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on August 28, 2026 at 6:00pm in the Sterling Public Schools Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget that was originally adopted on September 3, 2025. The Activity Fund is being increased by $40,000 due to higher than anticipated activity expenses. If not amended, the Activity Fund will exceed the total budgeted disbursements and transfers. There is no change to the district's tax asking. The budget detail is available at the office of the Superintendent during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

PROPOSED AMENDED BUDGET

FUNDS	Actual Disbursements & Transfers 2023-2024 (1)	Actual/Estimated Disbursements & Transfers 2024-2025 (2)	Budgeted Disbursements & Transfers 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 3,829,367.00	$ 4,024,421.00	$ 5,983,261.00	$ 500,000.00	$ 3,326,958.00	$ 3,188,185.00
Depreciation	$ 114,165.00	$ 233,612.00	$ 241,094.00		$ 241,094.00	
Employee Benefit	$ -	$ -	$ -		$ -	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 136,659.00	$ 147,723.00	$ 163,428.00		$ 163,428.00	
School Nutrition	$ 149,655.00	$ 186,202.00	$ 276,650.00		$ 276,650.00	
Bond	$ 169,575.00	$ 170,755.00	$ 207,066.00		$ 205,066.00	$ 2,020.00
Special Building	$ 28,807.00	$ -	$ 833,666.00		$ 833,666.00	$ -
Qualified Capital Purpose Undertaking	$ 73,183.00	$ 72,000.00	$ 146,252.00		$ 100,252.00	$ 46,465.00
Cooperative	$ -	$ -	$ -		$ -	
Student Fee	$ -	$ -	$ 23,555.00		$ 23,555.00	
TOTALS	$ 4,501,411.00	$ 4,834,713.00	$ 7,874,972.00	$ 500,000.00	$ 5,170,669.00	$ 3,236,670.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 2,020.00	$ 3,234,650.00	$ 3,236,670.00

ORIGINAL ADOPTED BUDGET

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 3,829,367.00	$ 4,024,421.00	$ 5,983,261.00	$ 500,000.00	$ 3,326,958.00	$ 3,188,185.00
Depreciation	$ 114,165.00	$ 233,612.00	$ 241,094.00		$ 241,094.00	
Employee Benefit	$ -	$ -	$ -	$ -	$ -	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 136,659.00	$ 147,723.00	$ 123,428.00	$ -	$ 123,428.00	
School Nutrition	$ 149,655.00	$ 186,202.00	$ 276,650.00	$ -	$ 276,650.00	
Bond	$ 169,575.00	$ 170,755.00	$ 207,066.00	$ -	$ 205,066.00	$ 2,020.00
Special Building	$ 28,807.00	$ -	$ 833,666.00		$ 833,666.00	$ -
Qualified Capital Purpose Undertaking	$ 73,183.00	$ 72,000.00	$ 146,252.00	$ -	$ 100,252.00	$ 46,465.00
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ -	$ 23,555.00	$ -	$ 23,555.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 4,501,411.00	$ 4,834,713.00	$ 7,834,972.00	$ 500,000.00	$ 5,130,669.00	$ 3,236,670.00

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Special Building	$ 28,807.00	$ -	$ 833,666.00		$ 833,666.00	$ -
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Cooperative	$ -	$ -	$ -		$ -	
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TOTALS	$ 4,501,411.00	$ 4,834,713.00	$ 7,834,972.00	$ 500,000.00	$ 5,130,669.00	$ 3,236,670.00

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