Jackson County School District

Regular Meeting
Monday, July 10, 2023 - 5:00 PM
Our District Office Board Room
4700 Colonel Vickrey
VANCLEAVE, MS 39565

Jackson County School District
Strategic Plan Goals
1. Decreased Safety Incidents 2. Increased Student Achievement 3. Sound Financial Management
4. Improved Facilities and Infrastructure
5. Positive Educational Experience 6. Effective Leadership

Final 7/7/2023 @ 11:10am

AGENDA

1. Call to Order
2. Invocation
3. Pledge
4. **Approve Consent Agenda Items**
5. **Approve Agenda**
6. **Minutes**
   - A. **Approve June 12, 2023 Regular Session Meeting Minutes** **4**
7. **Superintendent of Education**
   - A. Acknowledgements and Announcements
     1. East Central Attendance Center
     2. St. Martin Attendance Center
     3. Vancleave Attendance Center
   - B. Public Comments
   - C. **Financial Management**
     1. **Approve Contracts with Coast Coliseum for East Central High, St Martin High, and Vancleave High 2024 Graduations** **19**
     2. **Approve Waste Pro Waste Management Services Agreement** **49**
     3. **Approve Five-Year Agreement with Encore Rehabilitation Inc. for Athletic Training Services at a Cost of $30,000 Per School Year** **59**
     4. *f.y.i. - Teacher staffing ratios* *68*
     5. *f.y.i. - Historical Instructional Spending Percentage and Rank Last 5 Fiscal Years* *70*
     6. **Approve Purchase of Bailey Education Group ($4,550.00) as a Micro-purchase Using Federal Funds Due to Best Cost-Benefit of Quotes Received** **71**
     7. Discuss MWUA Windpool Policy for Outdoor Structures 88
     8. *f.y.i. - Insurance Reserves Stress Testing* *124*
     9. **Approve Asset Surplus** **126**
     10. **Approve Prepaid Claim Docket** **128**
     11. **Approve Request to Transfer $1,400,000 from District Maintenance Fund (1120) to Construction Fund (3027) Per Approved FY23 Budget**
     12. **Approve Open Claim Docket** **131**
     13. Discuss February Monthly Financial Reports {MS 37-9-18} 147

14. Discuss FY24 Budget (Excluding Accounts that Benefit Kevin Peterson) 167
15. Discuss FY24 Budget (Just Accounts that Benefit Kevin Peterson) 846
16. **Approve FY24 Original Budget** **850**
17. **Approve Resolution to Levy Ad Valorem Taxes for 2023-2024** **902**
18. Discuss March Monthly Financial Reports {MS 37-9-18} 905

D. **Human Resources and Risk Management**
1. **Approve District Painter Position** **925**
2. **Approve Salary Scale for District Painter** **926**
3. Present Nurse Job Description Policy GFABFA Correction 928
4. **Approve Emergency Teacher License** **930**
5. **Approve Personnel Changes for July** **932**
6. **Approve 2023-2024 Annual Supplemental Recommendations (Athletics/Sponsor/Other Supplements)** **940**

E. **Curriculum and Instruction**
1. **Curriculum**
A. **Approve Curriculum Associates Quote 326801.3 with Standard Contract Addendum** **952**
B. **Approve Justification Purchase Memo for Imagine Learning Edgenuity** **961**
2. **Special Education**
A. **Approve Psychometrist Job Description** **962**
B. **Approve Salary Scale for Personal Care Assistant** **964**
C. Present Changes to Special Education Coordinator Job Description 968
D. **Approve Contract Agreement with Let's Talk Therapy, Speech, and Language Services, LLC** **971**
3. **Student Services/Federal Programs**
A. **Approve REVISED Brookes Publishing Co.Seminar Agreements for Jen Alexander's Trauma Sensitive Professional Development for ECU and SME** **973**
4. **Career and Technology**
A. **Approval of Student Affiliation Agreement Between Merit Health and JCSD for SMHS Medical Program** **976**

F. **Operations and Support**
1. **Operations**
A. f.y.i. Construction Update 992
B. f.y.i. Transportation Supervisor Presentations
C. **Approve Service Order for MP Design for ECAC HVAC Upgrades- Esser III Funded** **995**
D. **Rescind Letter for Change Order Approved 6-12-2023 for ST. Martin Upper & East Elementary HVAC Project** **999**
2. **Information Technology**
A. **Approve Annual Website Renewal Agreement** **1009**
3. **Food Services**
A. **Approve Renewal of Service Agreement with SFSPac Food Safety and Sanitation System.** **1029**

G. **16th Section Leases**
1. f.y.i. Past Due Leases
2. f.y.i. Mississippi Forestry Commission FY24 Annual Report 1036
3. **Approve MS Forestry Commission Cost Share Agreement** **1039**

4. **Approve Ms Forestry Commission Authorization for Services Forms** **1042**
5. **Approve Request of Gorjian Vancleave, LLC to Assign Commercial Lease, as amended, (BK. 1873 at pages 756-771) to Sterling Oaks, Inc.** **1046**
6. **Approve Lease Assignment of Commercial Lease, as amended, in Book 1873 at pages 756-771, to Sterling Oaks, Inc.** **1047**
7. **Approve MS Forestry Commission Authorization for Services Forms** **1055**

H. **Contracts and Agreements**
1. **Approve Use Of Facility For SMHS Christina Gasaway** **1059**
2. **Approve School Advertising Agreement with Mississippi National Guard** **1061**
3. **Approve Sole Source Letter for SMHS Band to Purchase Uniforms** **1063**
4. **Approve VMS Facility Use Agreement** **1064**
5. **Approve VLE Star 360 Subscription for 7/1/2023 through 06/30/2024** **1066**
6. **Approve ECHS Football Matching Grant for Carpet Tiles** **1075**
7. **Approve Bay-Waveland Student Transfer Agreement for 2023-2024** **1079**
8. **Approve 2023-2024 Legal In-District Student Transfer Requests**
9. **Approve 2023-2024 JCSD Legal Out-Of-District Student Transfers**
10. **Approve JCSD 2023-2024 Student Release Requests**

I. **Fundraisers and Donations**
1. **Approve SMUE Fundraiser** **1081**
2. **Approve ECHS Fundraiser Authorization-EC Touchdown Club donation** **1083**
3. **Approve VLE PTO Fundraisers** **1084**
4. **Approve VLE Activity Fundraisers** **1086**

J. **Travel Request**
1. **Approve Travel Request for 20th Annual ADHD Related Concerns Conference**
2. **Approve Travel Request for Federal Programs to Attend SBA Course**
3. **Approve Travel Request for SMUE to Attend CEC Fall Conference**
4. **Approve Travel Request for SMUE to Attend CEC Fall Conference**
5. **Approve Travel Request for SMUE to Attend CEC Fall Conference**
6. **Approve Travel Request for SMUE to Attend CEC Fall Conference**
7. **Approve Travel Request for SMUE to Attend CEC Fall Conference**
8. **Approve Travel Request for SMUE to Attend CEC Fall Conference**
9. **Approve Travel Request for SMUE to Attend CEC Fall Conference**
10. **Approve Travel Request for SMUE to Attend CEC Fall Conference**
11. **Approve Travel Request for SMUE to Attend CEC Fall Conference**
12. **Approve Travel Request for SMUE to Attend CEC Fall Conference**

K. **Approve Consent Agenda**

L. f.y.i. Superintendent Update

M. **Executive Session**
1. Student Discipline
2. Legal/Personnel Matters

JACKSON COUNTY BOARD OF EDUCATION MINUTES

Regular Session

Monday, June 12, 2023

A Regular Session of the Board of Trustees of Jackson County School District was held Monday, June 12, 2023, beginning at 5:00 PM at the District Office Board Room located at 4700 Colonel Vickrey Road, Vancleave, Mississippi.

Members Present:

J. Keith Lee	**Chairman**
Jory Howell	**Secretary**
Glenn Dickerson	**District 1**
Amy A. Peterson	**District 5**
Dr. John Strycker	**Superintendent**
Jack Pickett, Esq.	**Board Attorney**
Amy Dobson	**Vice Chairwomen- Absent**

Those present were: See attached sign in sheet.

Board Chairman Lee called the meeting to order at 5:12 p.m.

Board Member Dickerson gave the invocation. Board Member Peterson led the pledge.

CONSENT AGENDA: Motion by Board Member Howell, Second by Board Member Dickerson to approve the consent agenda as presented, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Absent
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Item	7	D-3	Approve St. Martin High Baseball Field Upgrades Change Order #2 Returning Remaining $9,450.00 in Contingency Funds
Item	7	D-4	Approve Asset Surplus
Item	7	D-5	Award Waste Management Bid for FY24-FY26 to Waste Pro of Mississippi in the Annual Amount of $17,956.51
Item	7	D-6	Approve Prepaid Claim Docket
Item	7	D-10	Approve Open Claim Docket
Item	7	D-11	Approve Attorney Jack Pickett Contract and Set Compensation for July 1, 2023- June 30, 2024 {MS 37-7-301(x)}
Item	7	E-2	Approve Job Description for Strength and Conditioning Coach
Item	7	E-3	Approve Changes to Policy GGBH
Item	7	E-7	Approve Contract for Tyler Technologies
Item	7	E-8	Approve Board Salary Scale as Directed by Senate Bill 2749

			With Attached Schedule
Item	7	E-12	Approve June personnel Recommendations
Item	7	F-1A	Approve Policy IHF Graduation Requirements Revised 6-12-2023
Item	7	F-1B	Approve Policy IHAEA Exam Exemptions Revised 6-12-2023
Item	7	F-1C	Approve 2023-2024 Student Handbook
Item	7	F-1D	Approve Progress Learning Quote Q-23766-1 with Standard Contract Addendum
Item	7	F-1E	Rescind May 8, 2023 Board Approval of Curriculum Associates Quote 314391.6 with Standard Contract Addendum
Item	7	F-1F	Approve Curriculum Associates Quote 314391.7 and Standard Contract Addendum
Item	7	F-1H	Approve Memorandum of Agreement Between Jackson County School District and Coastal Family Health Center for the Provision of School Based Health Center (SBHS) Services
Item	7	F-1I	Approve Nearpod Quote 196433 with SCA for Purchase of Nearpod Premium Plus for k-12 and Flocabulary Plus for K-12
Item	7	F-1J	Approve Edmentum Quote for Q-538090 for Customer Success Service Using the Edmentum Program
Item	7	F-1K	Approve Edmentum Quote Q-500280 for Purchase of Licenses
Item	7	F-1L	Approve Kesler Science Quote 8157 with Standard Contract Addendum
Item	7	F-1M	Approve Imagine Learning Quote 295872 with Standard Contract Addendum
Item	7	F-1N	Approve Purchase of Educaide Problem Attic Quote 23050802 with JCSD Standard Contract Addendum
Item	7	F-1O	Approve Mackin Educational Resources Quote 51712MS-SDC23-24 with JCSD Standard Contract Addendum Purchase
Item	7	F-1P	Approve Purchase of Enrichment Plus Price Quote Dated June 07, 2023 For Biology I and US History Student Review Guides
Item	7	F-1Q	Approve Plagiarism Check Estimate EST-000132 with JCSD Standard Contract Addendum
Item	7	F-1S	Approve Lexia Quote Q-524543-2 and Standard Contract Addendum for Purchase of 1 Year Renewal of Lexia Cores Reading Student Subscription
Item	7	F-1V	Approve Instructure Quote Q-309706-5 with JCSD Standard Contract Addendum
Item	7	F-1W	Approve Explore Learning Quote Q-254556 with JCSD Standard Contract Addendum
Item	7	F-1X	Approve Scholastic Quote Q-176705 for 2023-2024 for grades k-2 for JCSD Students
Item	7	F-2A	Approve Agreement with Bailey Group for Professional Development
Item	7	F-2C	Approve Agreement with Dakota Auringer Visually Impaired Contractor
Item	7	F-2D	Approve Agreement with Robin C Riley Orientation and Mobility Services
Item	7	F-2E	Approve Agreement with Gulf Oaks Therapeutic Day School
Item	7	F-2F	Approve Agreement with Elana Fairley Mental Health Services
Item	7	F-2G	Approve Agreement with Sycamore Therapy
Item	7	F-2H	Approve Agreement with USM The Children's Center for Communication and Development
Item	7	F-3B	Approve Mental Health Service Contract with EM Davis Therapy PLLC

			For July 2023-June 2024
Item	7	F-3E	Approve FY24 Title I, II, IV, & Cost Pool Funding and Planning Applications
Item	7	F-4A	Approve Perkins Inventory Discards for May 2023
Item	7	G-1B	Approve Amended Contract for Vancleave Lower Elementary Rubber Coating on outdoor Classroom Facility-Price Change after Performance Bonds Added
Item	7	G-1C	Approve R.W. Vice Construction, LLC Agreement for VMS SpEd Bathroom Renovation
Item	7	G-1D	Approve Complete Contracting Quote for St. Martin Football Field Sidewalk District Funded
Item	7	G-1E	Approve Weaver Electric Quote for St. Martin Football Stadium Panel Relocation
Item	7	G-1H	Approve Change Order 01 to D.N.P. Inc to Increase the Contract amount By $25,037.82
Item	7	G-1I	Approve Weaver Electric Quote for Electric School Bus Charger Infrastructure
Item	7	G-2A	Approve Remind Renewal Agreement
Item	7	G-3A	Approve Advertisement for Reverse Auction for East Central Middle School and St. Martin Middle School Foodservice Equipment Bid
Item	7	I-1	Approve Retirement Resolution for Gerald Nix From SMMS
Item	7	I-2	Approve SMHS Proposal for Houghton Mifflin Harcourt
Item	7	I-3	Approve SMUE Professional Development with Bailey Group for Math Bootcamp
Item	7	I-4	Approve VMS Library Discard List
Item	7	I-5	Approve Goalbook License Renewal for VMS
Item	7	I-6	Approve VLE Library Discard List
Item	7	I-7	Approve ECMS Library Discard List
Item	7	I-8	Approve Ocean Springs School District Agreement for Payment or Non-Payment of Maintenance Funds and Tuition for Transfer Students with JCSD for the 2023-2024 School Year
Item	7	I-9	Approve Request to Receive Paving Assistance from JCBOS for VHS Parking Lot
Item	7	I-10	Approve Pass Christian's Agreement Between School Districts for Non-Payment of Maintenance Funds and Tuition for Transfer Students with JCSD
Item	7	I-11	Approve Gulfport School District and JCSD Transfer and Withdraws of Students Agreement for Payment or Non-payment of Maintenance Funds And Tuition for Transfer Students for 2023-2024
Item	7	I-12	Approve Dr. John Strycker Resolution
Item	7	I-13	Approve Pascagoula-Gautier Agreement for Non-Payment of Maintenance Funds and Tuition for Transfer Students with JCSD
Item	7	I-14	Approve SMMS Quote for Pearson
Item	7	I-15	Approve Request to Receive ECUE Paving Assistance from JCBOS
Item	7	I-16	Approve JCSD 2023-2024 In-District Student Transfers
Item	7	I-17	Approve Dr. Todd Boucher's Retirement Resolution
Item	7	I-18	Approve SMHS Facilities Use Agreement
Item	7	J-1	Approve VHS Powerlifting Fundraiser

Item	7	J-2	Approve VHS Soccer Fundraisers
Item	7	J-3	Approve ECLE PTO Easter Egg Fundraiser Authorization
Item	7	J-4	Approve ECLE PTO Turkey Feather Fundraiser Authorization
Item	7	J-5	Approve ECLE PTO Cookie Dough Fundraiser Authorization
Item	7	J-6	Approve ECLE Library Scholastic Book Fair Fundraiser Authorization
Item	7	J-7	Approve ECLE Kona Ice Fundraiser Authorization
Item	7	J-8	Approve ECLE Reading 4 Education Fundraiser Authorization
Item	7	J-9	Approve ECLE Seasonal Pictures Fundraiser Authorization
Item	7	J-10	Approve VLE Book Fair Fundraiser
Item	7	J-11	Approve SMHS Fundraiser for Cheerleading
Item	7	J-12	Approve ECMS PTO Fundraiser Authorization- Kona Ice
Item	7	J-13	Approve SMHS Fundraiser for Band Boosters Disney Trip
Item	7	J-14	Approve SMHS Fundraiser for Band Boosters
Item	7	J-15	Approve SMHS Fundraiser for Bass National Trip
Item	7	J-16	Approve ECUE PTO Fundraiser Authorization-Priester's Pecans
Item	7	J-17	Approve ECUE PTO Fundraiser Authorization-Priester's Pecans
Item	7	J-18	Approve ECUE Fundraiser Authorization Santa Secret Shop
Item	7	J-19	Approve ECUE Fundraiser Authorization Form Kona Ice
Item	7	J-20	Approve ECUE Fundraiser Authorization Scholastic Book Fair
Item	7	J-21	Approve ECUE Hornet Club Fundraiser Authorization Holiday Photos
Item	7	J-22	Approve ECUE Fundraiser Authorization Reading for Education
Item	7	J-23	Approve VHS Band Booster Fundraiser July 18, 2023 Kona Ice
Item	7	J-24A	Approve SMMS Gifted Online Grant Application for Rocketdyne
Item	7	J-24B	Approve SMMS Gifted Chevron/Donors Choose Online Grant
Item	7	J-24C	Approve SMMS Gifted Ingalls Stem Grant
Item	7	J-24D	Approve SMMS MS Power Environmental Grant
Item	7	J-24E	Approve SMMS Gifted Keesler Federal Credit Union Grant
Item	7	J-24F	Approve SMMS Gifted Professional Education Grant
Item	7	J-24G	Approve SMMS Gifted Leo Seal Grant
Item	7	J-24H	Approve VHS Football Team Donation 7x18 cargo Trailer from Vancleave Touchdown Club
Item	7	K-1	Approve Travel Request for Child Nutrition to Attend MDE Annual State Conference
Item	7	K-2	Approve Travel Requests for Child Nutrition to Attend MDE Decide to Succeed Manager Certification
Item	7	K-3	Approve Travel Request for Child Nutrition to attend the School Nutrition Association Annual Conference
Item	7	K-4	Approve Travel Request for SpEd to Attend the National ESEA Conference 2024
Item	7	K-5	Approve Travel Request for Federal Programs to Attend 2024 National ESEA Conference
Item	7	K-6	Approve Travel Request for 2023 East Special Education Congress Conference
Item	7	K-7	Approve Travel Request for Federal Programs to Attend 2023 SETESOL Conference
Item	7	K-8	Approve Travel Request for Federal Programs to Attend 2024 TESOl International Convention & English Language Expo

Item	7	K-9	Approve Travel Request for Federal Programs to Attend 2023 WIDA National Conference
Item	7	K-10	Approve Travel Request for East Central Athletics to Attend MAC Conference
Item	7	K-11	Approve Travel Request for East Central Athletics to Attend MAC Conference
Item	7	K-12	Approve Travel Request for East Central Athletics to Attend MAC Conference
Item	7	K-13	Approve Travel Request for East Central Athletics to Attend MAC Conference
Item	7	K-14	Approve Travel Request for ISS to Attend Howard Security Conference
Item	7	K-15	Approve Travel Request for Infrastructure Manager to Attend Howard Security Conference
Item	7	K-16	Approve Travel Request for IT Director to Attend Howard Security Conference
Item	7	K-17	Approve Travel Request for East Central Athletics to Attend MAC Conference
Item	7	K-18	Approve Travel Request for East Central Athletics to Attend MAC Conference
Item	7	K-19	Approve Travel Request for East Central Athletics to Attend MAC Conference
Item	7	K-20	Approve Travel Request for East Central Athletics to Attend MAC Conference
Item	7	K-21	Approve Travel Request for East Central Athletics to Attend MAC Conference
Item	7	K-22	Approve Travel Request for East Central Athletics to Attend MAC Conference
Item	7	K-23	Approve Travel Request for East Central Athletics to Attend MAC Conference
Item	7	K-24	Approve Travel Request for East Central Athletics to Attend MAC Conference
Item	7	K-25	Approve Travel Request for East Central Athletics to Attend MAC Conference
Item	7	K-26	Approve Travel Request for East Central Athletics to Attend MAC Conference
Item	7	K-27	Approve Travel Request for East Central Athletics to Attend MAC Conference
Item	7	K-28	Approve Travel Request for East Central Athletics to Attend MAC Conference
Item	7	K-29	Approve Travel Request for SMHS to Attend Technology Student Association
Item	7	K-30	Approve Travel Request for Federal Programs to Attend 2023 Innovative Schools Summit
Item	7	K-31	Approve Travel Request for VAC Personnel to Attend MAC Clinic
Item	7	K-32	Approve Travel Request for Assistant Superintendent to Attend MASS Conference
Item	7	K-33	Approve Travel Request for SMHS to Attend Volleyball Workshop
Item	7	K-34	Approve for JCTC to Attend Functions at HOSA International

Item 7 K-35 Approve Travel Request for VAC to Attend MAC Clinic
Item 7 K-36A Approve Travel Request for Vancleave High School Band to Perform at Disney World
Item 7 K-36B Approve Travel Request for SMHS to Attend Swim Summer Camp
Item 7 K-36C Approve Travel Request for SMHS to Attend Bass Tournament
Item 7 K-36D Approve Travel Request for SMHS to Attend Bassmaster Championship
Item 7 K-36E Approve Travel Request for SMHS to Attend Smash-A-Thon

APPROVE AGENDA, Motion was made by Board Member Dickerson and Seconded by Board Member Peterson, to approve agenda with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Absent
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Motion Was Made to Add Item 7. E.13. Approve Badgepass Agreement Renewal from July 1, 2023- June 30, 2024, Motion was made by Board Member Howell, and Seconded by Board Member Dickerson, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Absent
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

BOARD MEETING MINUTES OF May 3, 2023, Motion by Board Member Dickerson, Second by Board Member Howell**,** with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Absent
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

BOARD MEETING MINUTES OF May 8, 2023, Motion by Board Member Peterson, Second by Board Member Howell**,** with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Absent
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

BOARD MEETING MINUTES OF May 20, 2023, Motion by Board Member Howell, Second by Board Member Peterson**,** with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Absent
Board Member Howell	Aye
Board Member Dickerson	Abstain
Board Member Peterson	Aye

BOARD MEETING MINUTES OF May 24, 2023, Motion by Board Member Howell, Second by Board Member Peterson**,** with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Absent
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Abstain

Acknowledgements/Announcements –

f.y.i - Superintendent Update

Public Comments

Present Macado|Patano Construction Update

Hold Public FY24 Budget Hearing

Acknowledge Receipt of SIEMENS Annual Savings Report for Year 15

Approve Flood Insurance Policy Renewal Proposal for Modular Buildings, Motion by Board Member Dickerson, Seconded by Board Member Howell, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Absent
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Discuss MWUA Windpool Policy for Outdoor Structures

Approve Liberty Mutual Proposal in Amount of $437,728 for Auto, General Liability, School Leaders Errors & Omissions, Law Enforcement Liability, and Crime Policies For 1 Year Term Beginning July 1, 2023, Motion by Board Member Peterson, Seconded by Board Member Dickerson, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Absent
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Approve Diagnostic Technician Position, Motion by Board Member Howell, Seconded by Board Member Peterson, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Absent
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Approve Diagnostic Technician Job Description, Motion by Board Member Dickerson, Seconded by Board Member Howell, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Absent
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Present and Approve GFABC Psychometrist Job Description, Motion by Board Member Howell, Seconded by Board Member Dickerson: Motion dies after discussion. No action until a job descrition is submitted in proper format for comparison to current policy.

Approve David Baggett Superintendent of JCSD, Motion by Board Member Dickerson, Seconded by Board Member Peterson, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Absent
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Approve Contract of Mr. David Baggett Superintendent of JCSD from 7/1/2023-6/30/2026, Motion by Board Member Howell, Seconded by Board Member Dickerson, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Absent
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Present District Painter Job Description and Salary Scale GGBI

Approve Badgepass Agreement Renewal from July 1, 2023-June 30,2024, Added to Agenda as Item 7.E.13., Motion by Board Member Howell, Second by Board Member Dickerson**,** with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Absent
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Approve Discovery Education Quote Q-341253 with Standard Contract Addendum for Purchase of 7 Elementary Schools Site Licenses, Motion by Board Member Howell, Second by Board Member Peterson**,** with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Absent
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Approve School Status Quote 2023 1535 and JCSD Standard Contract Addendum, Motion by Board Member Peterson, Second by Board Member Howell**,** with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Absent
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

f.y.i. 3Grade Reading Coastal Comparison 2023 Literacy Based Promotion Act Initial Pass %

f.y.i. JCSD 2022-2023 ACT Data

Approve Agreement with Exceptional School PGSD, Motion by Board Member Peterson, Second by Board Member Howell**,** with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Absent
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Present/Approve Attached Salary Scale for the Personal Care Assistant Position at the Exceptional School, Motion by Board Member Peterson, Second by Board Member Howell**:** After discussion Board took no action until the salary scale is submitted in proper format.

f.y.i. School Improvement Reports for TSI and ATSI Schools: ECM, SMU, SMM, SMH, VHS

f.y.i. JCSD Enrollment and Employment Historical Report- 2013-2023

f.y.i. Highlights of FY24 Title I, II, IV and Cost Pool Funding

f.y.i. Construction Update

Present Athletics Year End Review

f.y.i. Drug Testing Results

f.y.i. May 2023 Free and Reduced Percentages

f.y.i. May 2023 Average Daily Breakfast & Lunch Participation

f.y.i. EOY Average Daily Breakfast & Lunch Participation for 2022-2023 School Year

f.y.i. 2022-2023 Health & Wellness Annual Report

16th SECTION:

f.y.i – 16th Section Past Due Leases

Open Bids and Approve Hunting Fishing Leases for SL Nos. 8161 and 8162

Accept Bid and Lease with the Mississippi Department of Wildlife and Fisheries and Parks for Hunting and Fishing State Lease Number 8161, Motion by Board Member Dickerson, Seconded by Board Member Howell, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Absent
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Accept Bid and Lease with the Mississippi Department of Wildlife and Fisheries and Parks for Hunting and Fishing State Lease Number 8162, Motion by Board Member Howell, Seconded by Board Member Dickerson, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Absent
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Approve Consent Agenda, Motion by Board Member Dickerson, Seconded by Board Member Howell, to approve consent agenda, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Absent
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Approve St. Martin High Baseball Field Upgrades Change Order #2 Returning Remaining $9,450.00 in Contingency Funds
Approve Asset Surplus
Award Waste management Bid for FY24-FY26 to Waste Pro of Mississippi in the Annual Amount of $17,956.51
Approve Prepaid Claim Docket
Approve Open Claim Docket
Approve Attorney Jack Pickett Contract and Set Compensation for July 1, 2023-June 30, 2024 {MS 37-7-301(x)}
Approve Job Description for Strength and Conditioning Coach
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Approve Contract for Tyler Technologies
Approve Board Salary Scale as Directed by Senate Bill 2749 with Attached Schedule
Approve June Personnel Recommendations
Approve Policy IHF Graduation Requirements Revised 6-12-2023
Approve Policy IHAEA Exam Exemptions Revised 6-12-2023
Approve 2023-2024 Student Handbook
Approve Progress Learning Quote Q-23766-1 with Standard Contract Addendum
Rescind May 8, 2023 Board Approval of Curriculum Associates Quote 314391.6 with Standard Contract Addendum
Approve Memorandum of Agreement Between Jackson County School District and Coastal Family Health Center for the Provision of School Based Health Center (SBHS) Services
Approve Nearpod Quote 196433 with SCA for Purchase of Nearpod Premium Plus for k-12 and Flocabulary Plus for K-12
Approve Edmentum Quote for Q-538090 for Customer Success Services Using the Edmentum Program
Approve Edmentum Quote Q-500280 for Purchase of Licenses
Approve Kesler Science Quote 8157 with Standard Contract Addendum
Approve Imagine Learning Quote 295872 with Standard Contract Addendum
Approve Purchase of Educaide Problem Attic Quote 23050802 with JCSD Standard Contract Addendum
Approve Mackin Educational Resources Quote 51712MS-SDC23-24 with JCSD Standard Contract Addendum Purchase
Approve Purchase of Enrichment Plus Price Quote Dated June 07, 2023 for Biology I and US History Student Review Guides
Approve Plagiarism Check Estimate EST-000132 with JCSD Standard Contract Addendum
Approve Lexia Quote Q-524543-2 and Standard Contract Addendum for Purchase of 1 Year Renewal of Lexia Cores Reading Student Subscription
Approve Instructure Quote Q-309706-5 with JCSD Standard Contract Addendum

Approve Explore Learning Quote Q-309706-5 with JCSD Standard Contract Addendum
Approve Scholastic Quote Q-176705 for 2023-2024 for grades K-2 for JCSD Students
Approve Agreement with Bailey Group for Professional Development
Approve Agreement with Dakota Auringer Visually Impaired Contractor
Approve Agreement with Robin C. Riley Orientation and Mobility Services
Approve Agreement with Gulf Oaks Therapeutic Day School
Approve Agreement with Elana Fairley Mental Health Services
Approve Agreement with Sycamore Therapy
Approve Agreement with USM The Children's Center for Communication and Development
Approve Mental Health Service Contract with EM Davis Therapy PLLC for July 2023-June 2024
Approve FY24 Title I, II, IV, & Cost Pool Funding and Planning Applications
Approve Perkins Inventory Discards for May 2023
Approve BOS Letter to Approve Swetman Security for FY23-24
Approve R.W. Vice Construction LLC Agreement for VMS SpEd Bathroom Renovation
Approve Complete Contracting Quote for St. Martin Football Field Sidewalk District Funded
Approve Weaver Electric Quote for St. Martin Football Stadium Panel Relocation
Approve Change Order 01 to D.N.P. Inc to Increase the Contract Amount By $25,037.82 (ESSER FUNDED)
Approve Weaver Electric Quote for Electric School Bus Charger Infrastructure
Approve Remind Renewal Agreement
Approve Advertisement for Reverse Auction for East Central Middle School and St. Martin Middle School Foodservice Equipment Bid
Approve Retirement Resolution for Gerald Nix from SMMS
Approve SMHS Proposal for Houghton Mifflin Harcourt
Approve SMUE Professional Development with Bailey Group for Math Bootcamp
Approve VMS Library Discard List
Approve Goalbook License Renewal for VMS
Approve VLE Library Discard List
Approve ECMS Library Discard List
Approve Ocean Springs School District Agreement for Payment or Non-Payment of Maintenance Funds and Tuition for Transfer Students with the JCSD for the 2023-2024 School Year
Approve Request to Receive Paving Assistance from JCBOS for VHS Parking Lot
Approve Pass Christian's Agreement Between School Districts for Non-Payment of Maintenance Funds and Tuition for Transfer Students with JCSD
Approve Gulfport School District and JCSD Transfer and Withdraws of Students Agreement for Payment or Non-Payment of Maintenance Funds and Tuition for Transfer Students for 2023-2024
Approve Dr. John Strycker Resolution
Approve Pascagoula-Gautier Agreement for Non-Payment of Maintenance Funds and Tuition for Transfer Students with JCSD
Approve SMMS Quote for Pearson
Approve Request to Receive ECUE Paving Assistance From JCBOS
Approve JCSD 2023-2024 In-District Student Transfers
Approve Dr. Todd Boucher's Retirement Resolution
Approve SMHS Facilities Use Agreement
Approve VHS Powerlifting Fundraiser

Approve VHS Soccer Fundraisers
Approve ECLE PTO Easter Egg Fundraiser Authorization
Approve ECLE PTO Turkey Feather Fundraiser Authorization
Approve ECLE PTO Cookie Dough Fundraiser Authorization
Approve ECLE Library Scholastic Book Fair Fundraiser Authorization
Approve ECLE Kona Ice Fundraiser Authorization
Approve ECLE Reading 4 Education Fundraiser Authorization
Approve ECLE Seasonal Pictures Fundraiser Authorization
Approve VLE Book Fair Fundraiser
Approve SMHS Fundraiser for Cheerleading
Approve ECMS PTO Fundraiser Authorization- Kona Ice
Approve SMHS Fundraiser for Band Booster Disney Trip
Approve SMHS Fundraiser for Bank Boosters
Approve SMHS Fundraiser for Bass National Trip
Approve ECUE PTO Fundraiser Authorization-Priester's Pecans
Approve ECUE PTO Fundraiser Authorization-School Spirit Attire
Approve ECUE Fundraiser Authorization-Santa Secret Shop
Approve ECUE Fundraiser Authorization Form- Kona Ice
Approve ECUE Library Fundraiser Authorization- Scholastic Book Fair
Approve ECUE Hornet Club Fundraiser Authorization- Holiday Photos
Approve ECUE Fundraiser Authorization- Reading for Education
Approve VHS Band Booster Fundraiser July 18, 2023- Kona Ice
Approve SMMS Gifted Online Grant Application for Rocketdyne
Approve SMMS Gifted Chevron/Donors Choose Online Grant
Approve SMMS Gifted Ingalls Stem Grant
Approve SMMS MS Power Environmental Grant
Approve SMMS Gifted Keesler Federal Credit Union Grant
Approve SMMS Gifted Professional Education Grant
Approve SMMS Gifted Leo Seal Grant
Approve VHS Football Team Donation 7x18 Cargo Trailer from Vancleave Touchdown Club
Approve Travel Request for Child Nutrition to Attend MDE Annual State Conference
Approve Travel for Child Nutrition to Attend MDE Decide to Succeed Manager Certification
Approve Travel Request for Child Nutrition to Attend the School Nutrition Association Annual Conference
Approve Travel Request for SpEd to Attend the National ESEA Conference 2024
Approve Travel Requests for Federal Programs to Attend 2024 National ESEA Conference
Approve Travel Request for 2023 East Special Education Congress Conference
Approve Travel Request for Federal Programs to Attend 2023 SETESOL Conference
Approve Travel Requests for Federal Programs to Attend 2024 TESOL International Convention & English Language Expo
Approve Travel Requests for Federal programs to Attend 2023 WIDA National Conference
Approve Travel Request for East Central Athletics to Attend MAC Conference
Approve Travel Request for East Central Athletics to Attend MAC Conference
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Approve Travel Request for East Central Athletics to Attend MAC Conference
Approve Travel Request for East Central Athletics to Attend MAC Conference
Approve Travel Request for ISS to Attend Howard Security Conference
Approve Travel Request for Infrastructure Manager to Attend Howard Security Conference

Approve Travel Request for East Central Athletics to Attend MAC Conference
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Approve Travel Request for East Central Athletics to Attend MAC Conference
Approve Travel Request for East Central Athletics to Attend MAC Conference
Approve Travel Request for SMHS to Attend Technology Student Association
Approval of Travel Request for Federal Programs to Attend 2023 Innovative Schools Summit
Approve Travel Request for VAC Personnel to Attend MAC Clinic
Approve Travel Request for Assistant Superintendent to Attend MASS Conference
Approve Travel Request for SMHS to Attend Volleyball Workshop
Approval for JCTC to Attend Functions at HOSA International
Approve Travel Request for VAC to Attend MAC Clinic
Approve Travel Request for Vancleave High School Band to Perform at Disney World
Approve Travel Request for SMHS to Attend Swim Summer Camp
Approve Travel Request for SMHS to Attend Bass Tournament Practice
Approve Travel Request for SMHS to Attend Bassmaster Championship
Approve Travel Request for SMHS to Attend Smash-A-Thon

EXECUTIVE SESSION: Motion by Board Member Dickerson, Second by Board Member Howell enter into Executive Session at 9:30 p.m., with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Absent
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Student Discipline

STUDENT DISCIPLINE CASE 19:22-23: Hearing conducted on recommendation or expulsion.

STUDENT DISCIPLINE CASE 20:22-23: Direct Placement in Alternative School.

STUDENT DISCIPLINE CASE 21:22-23: Case to be rescheduled.

STUDENT DISCIPLINE CASE 22:22-23: Hearing conducted on recommendation for placement in alternative school.

STUDENT DISCIPLINE CASE 23:22-23: Hearing conducted on recommendation for expulsion.

Legal/Personnel Matters

EXECUTIVE SESSION: Motion by Board Member Peterson, Second by Board Member Howell, to come out of Executive Session at 12:39 a.m., with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Absent
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

There being no further business to come before the Board at this time, a motion was made by Board Member Dickerson Seconded by Board Member Howell to adjourn at 12:40 a.m. with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Absent
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Meeting adjourned 12:40 a.m.

_____ _____

J. Keith Lee, Chairman Attested by Jory Howell, Board Secretary

MISSISSIPPI COAST
Coliseum & Convention Center

2350 Beach Boulevard
Biloxi, Mississippi 39531

Phone: 228-594-3700
Fax: 228-594-3812
www.mscoastcoliseum.com

June 9, 2023

East Central High School
5500 Hurley-Wade Road
Moss Point, Mississippi 39562

Dear Lindey,

The staff of the Mississippi Coast Coliseum and Convention Center is awaiting the opportunity to host the **East Central High School Graduation** in our facility **May 23, 2024**.

We have enclosed a copy of your contract which will give you the cost breakdown for your event as well as our Exhibit Policies (if applicable) and General Conditions of Contract. Please sign and return one copy of the contract. A deposit in the amount of **$2,000.00** is required with signed contract. Please note ID #7182 on all payments.

This contract is not considered legal and binding without proper execution, which includes signatures of both parties and any deposit required by **August 14, 2023**. Please note "release of space" date indicated on the contract.

A Certificate of Insurance is required with a minimum of $2,000,000 in general liability coverage and will be due **April 23, 2024**, unless otherwise stated on page one.

We are all looking forward to working with you on your event. If you should have any questions, please do not hesitate to contact me.

Sincerely,

Christina Pohlmann
Sales Manager

MISSISSIPPI COAST
Coliseum & Convention Center

2350 Beach Boulevard
Biloxi, Mississippi 39531

Phone: 228-594-3700
Fax: 228-594-3812
www.mscoastcoliseum.com
www.mscoastconventioncenter.com

CONTRACT

TODAY'S DATE: 06/09/23
EVENT ID: 7182
SALES CONTACT: Christina Pohlmann
SALES CONTACT EMAIL: cpohlmann@mscoastconventioncenter.com

NAME OF EVENT: East Central High School Graduation
EVENT DATE: 05/23/24
MOVE IN DATE: 05/23/24 **MOVE OUT DATE:** 05/23/24
GROUP COMPANY NAME: East Central High School
LICENSEE/REPRESENTATIVE: James Hughey
PLANNER'S NAME: Lindey Jones
ADDRESS: 5500 Hurley-Wade Road
CITY: Moss Point **STATE:** Mississippi **ZIP:** 39562
PHONE: (228) 283-3120 **FAX:**
EMAIL: ljj785@jcsd.ms **ALT PHONE:**

DEPOSIT AND PAYMENT SCHEDULE

FACILITY RENTAL: $5,500.00 **SET UP FEE: $2,000.00**

SPACE WILL BE RELEASED IF SIGNED CONTRACT AND DEPOSIT ARE NOT RECEIVED IN ACCORDANCE WITH THE FOLLOWING SCHEDULE:

Signed Contract Due: 08/14/23 **Deposit Amount Due: $2,000.00**

Remaining balance to be direct billed after the event with payment due 30 days from billing date.

GENERAL LIABILITY CERTIFICATE OF INSURANCE WITH MCCC NAMED AS ADDITIONAL INSURED IS REQUIRED 30 DAYS PRIOR TO EVENT:

Insurance Due Date: 04/23/24

MCCC EVENT PROMOTION **PUBLISH EVENT TO MCCCC WEBSITE CALENDAR:** Yes
PUBLIC EVENT: Yes **EVENT WEB ADDRESS:**
MARQUEE MESSAGE: Congratulations Class of 2024!

ADDITIONAL MEETING REQUIREMENTS OR DELETION/CHANGES TO THE FOLLOWING MAY RESULT IN AN ADJUSTMENT TO RENTAL AND/OR LABOR COSTS. FEES FOR ADDITIONAL SERVICES REQUIRED WILL BE DETERMINED AT TIME OF ORDER. ANY CHANGES TO SET UP, ONCE THE FACILITY HAS BEEN SET ACCORDING TO THE LICENSEE'S PRIOR INSTRUCTIONS, MAY RESULT IN AN ADDITIONAL LABOR CHARGE TO BE DETERMINED AT THE TIME OF REQUEST AND WHICH WILL REQUIRE SIGNATURE OF LICENSEE. LABOR RATES ARE BASED PER HOUR WITH A 4-HOUR MINIMUM PER PERSON. SEE RATE SHEETS FOR ADDITIONAL SERVICE AND EQUIPMENT PRICING.

LOCATION AND RATE SCHEDULE

FACILITY RENTAL INCLUDES TABLES, CHAIRS, 12' X 24' STAGING AND TWO (2) SETS OF STAIRS. THIS DOES NOT INCLUDE VENDORS TABLES AND CHAIRS.

EVENT DAYS:	1	**PREVIOUSLY HELD:**	Yes
PARKING FEE:	N/A	**FACILITY FEE:**	N/A
EVENT PARAMETER:	Arena; Hall C & South Arcade Lobby		

FACILITY RENTAL AND SET UP FEE

See accompanying Schedule of Events for list of facilities rented and associated set-up fees.

GENERAL CONDITIONS OF CONTRACT- NON-COMMERCIAL CATEGORY

The Mississippi Coast Coliseum Commission, by its duly authorized representative, and by **East Central High School, Lindey Jones,** its duly authorized representative, hereby agree that the following general conditions shall be applicable to the following described EVENT: **East Central High School Graduation**.
Herein, the parties hereto agree as follows:

1. **DEFINITIONS**:

A. "COMMISSION" shall mean the Mississippi Coast Coliseum Commission and its individual Members, Directors, and Officers responsible for the management of the Mississippi Coast Coliseum, including the Executive Director, his employees, staff, agents, servants, designees and assigns (hereinafter the "Coliseum" or "MCC").
B. "EXECUTIVE DIRECTOR" shall refer to the EXECUTIVE DIRECTOR of the Mississippi Coast Coliseum and Convention Center, including his/her employees, agents, servants and employed designees.
C. "LICENSEE" shall refer to the person, firm, partnership, corporation or other legal entity, other than the COMMISSION, who is a signatory party to this agreement, and shall also refer to the officers, employees, agents, attractions, entertainers, contractors, sub-contractors, sub-licensees, designees and invitees of the aforesaid signatory party.
D. "FACILITIES" shall mean those portions of the complex known as the Mississippi Coast Coliseum and Convention Center, together with its banquet hall, exhibit hall, meeting rooms, and grounds, which are designated for use by LICENSEE as per attached CONTRACT.
E. "EVENT" shall mean the purpose or purposes and/or the EVENT for which FACILITIES shall be used and occupied.
F. "REIMBURSABLE EXPENSES" shall mean the cost and expenses incurred by COMMISSION for such personnel, services and equipment as are specifically requested by LICENSEE to accommodate the EVENT and occupancy and use of the FACILITIES.
G. "CONCESSIONAIRE-CATERER" shall refer to the COMMISSION'S contractor for catering, concessions and merchandise.
H. "CONTRACT" shall mean the document containing all the specifics of the EVENT, including but not limited to date, space, rental **and labor fees, times, additional services required, deposit and payment method.**
I. "AGENDA AND RATE SCHEDULE" shall refer to that documentation listing usage of the FACILITIES by LICENSEE by date, time, size and setup, and showing the contracted rental rate and labor fee thereof.

2. DESCRIPTION OF PORTION OF FACILITIES TO BE USED AND OCCUPIED: **COMMISSION** hereby grants to LICENSEE and LICENSEE hereby accepts a license to occupy and use, subject to all the terms and conditions listed the designated portions as listed on agenda and rate schedule CONTRACT and/or the CONTRACT. The **COMMISSION** assigns appropriate function space to accommodate each function based on set-up attendance as outlined in this contract. It will be the sole right and discretion of the **COMMISSION** to reassign space if the original space designated is unavailable due to repairs or inappropriate to the function set-up, attendance, or other unforeseen reasons to accommodate the best interests of all organizations within the **COMMISSION**. However, the **COMMISSION** cannot guarantee ideal space will be available to accommodate increases in attendance or space intensive set-ups not communicated at the contract origination. A firm and detailed schedule must be furnished to Convention Services Coordinator no later than two (2) months before the program. Licensee must sign Event Order (EO) and return to Convention Services Coordinator no later than thirty (30) days prior to the event. The EO will become a legal and binding document to this CONTRACT.

3. DEPOSIT-PAYMENT AND SETTLEMENT: LICENSEE shall pay a deposit by the date indicated on the CONTRACT, in the amount which shall have been predetermined by **COMMISSION** at the issuance of CONTRACT. That amount shall be listed on the CONTRACT. Failure to make the deposit by the date indicated on the CONTRACT may, at the discretion of the Executive Director, result in the CONTRACT being cancelled. Any outstanding balance is due to **COMMISSION** within thirty (30) days of receipt of SETTLEMENT. All unpaid charges not paid within thirty (30) days will be subject to interest accruing at the rate of 1½% per month until paid. A convenience fee of 3% ($3 minimum) will be charged on all credit card payments. This fee will be in addition to the payment amount. Unless otherwise indicated on the CONTRACT, the balance of all REIMBURSABLE EXPENSES shall be paid by the LICENSEE to the **COMMISSION** within 30 days of billing date.

4. DEFAULT/CANCELLATION: The entire deposit shall be forfeited if the LICENSEE cancels this CONTRACT later than one (1) year prior to the first day of the EVENT. In the event the **COMMISSION** cannot carry out the performance of this CONTRACT, in its entirety and must cancel the CONTRACT due to labor troubles, disputes, strikes, accidents, governmental (federal, state and municipal) regulation of, or restrictions upon travel or transportation, non-availability of supplies, riots, national emergencies, acts of God and other causes whether enumerated herein or not, which are beyond the reasonable control of the **COMMISSION**, a full refund shall be granted the LICENSEE of all monies the LICENSEE has paid on the CONTRACT up until the time of cancellation.

5. INDEMNITY: Licensee hereby agrees to indemnify and hold harmless the **COMMISSION** and the Executive Director against any and all claims or demands of liability for damages, injury, or national pandemic crisis, including but not limited to the amount of any judgment, settlement, costs, or attorney's fees incurred in defense of any such claim, arising out of or under state or federal law, by reason of any negligence or failure to exercise reasonable care, in whole or in part, by the Licensee in the operation of its undertaking under this Agreement during this Event. Licensee shall not be responsible or liable for claims of injury or damages that do not arise out of their negligence or failure to exercise reasonable care and which are attributable to the negligence of the **COMMISSION** or Executive Director. Further, to the extent permitted by Mississippi law, the **COMMISSION** shall defend, indemnify and hold Licensee harmless against any claim, demand or cause of action arising out of the negligence of the Commission or Executive Director in their operations or undertaking during this event.

6. INSURANCE: LICENSEE shall procure and furnish to the COMMISSION at least Thirty (30) days prior to move in date, at its sole cost and expense, a satisfactory policy of general public liability insurance in the amount of: 1 million per person/2 million per occurrence, purchased for this Event naming the COMMISSION and the Executive Director as *"additional insureds,"* and affording insurance coverage to the COMMISSION and Executive Director co extensive with that purchased and provided to Licensee by the insuring carrier. The policy provided herein by licensee shall not be endorsed to limit the availability of general liability coverage to the **COMMISSION** or Executive Director to the actions or conduct of the Licensees only, but shall include any and all actions, conduct and undertaking of the Commission and the Executive Director in their responsibilities in facilitating this Event under this Agreement, except for willful, intentional or grossly negligent conduct. This obligation does not require that the Licensee procure insurance or name the **COMMISSION** or Executive Director as *"additional insureds"* for actions, conduct or insure the facilities, including the structural integrity of the facility, that are not directly connected with sponsoring or enabling this event, but will include coverage for claims or losses sustained by reason of injury or damage to, by or from a patron as a consequence of their attendance or participation in the Event sponsored by Licensee. Licensee shall be responsible and shall procure liability and/or workers compensation insurance coverage for its own employees or those retained or supervised by it, and shall indemnify, defend and hold harmless the **COMMISSION** or Executive Director against any and all claims , demands or causes of action arising out of any injury or damage whatsoever to Licensee's agents, servants, employees, designees, contractors, subcontractors, guests and those for whom Licensee supervises, directs or controls. To the extent that Licensee fails to procure the necessary insurance provided by this paragraph, the **COMMISSION**, at its sole option and discretion, retains the right to purchase the necessary and compliant insurance products and charge Licensee for the cost of the insurance, either by a direct bill or by retaining any funds to which Licensee may be entitled under this agreement, or at its sole discretion and option, the **COMMISSION** may cancel the Event. The provisions of this paragraph may be waived, but only in writing, at the discretion of the Executive Director but are otherwise a substantial and a material part of this agreement. _____ **(Initial Here)**

Specific Legal Authority authorizing the promulgation of Rule: This Regulation is promulgated by the Commissioner of Insurance pursuant to the authority granted to him by Miss. Code Ann. §§ 83-5-17; 83-5-29 through 83-5-51; and 83-17-1 through 83-17-89 (Rev. 2001); Mississippi Department of Insurance Regulation No. 88-101.

7. CONCESSIONS/CATERING: All food, beverage, water, and food table linen services are to be contracted through the **COMMISSION'S** CONCESSIONAIRE/CATERER **Levy Convention Centers.** Absolutely no outside food or beverage is allowed inside the facility. As a facility rule, a food and beverage minimum must be met in accordance with **Levy Convention Centers** contract. The LICENSEE will enter into a separate contract with **Levy Convention Centers.** LICENSEE is responsible for all minimums set forth with **Levy Convention Centers.** LICENSEE shall not place or operate any vending machine, coin operated music playing devices or coin operated games at/or/in the facilities without the advance written consent of EXECUTIVE DIRECTOR. _____ **(Initial Here)**

8. AUDIO-VISUAL (A/V): COMMISSION's on-site Audio-Visual features state-of-the-art equipment and trained technicians. It is the policy of **COMMISSION** that all audio-visual rentals are made through your Event Coordinator. Outside audio-visual equipment is not permitted, except when approved by **COMMISSION.** Should outside audio-visual be approved, vendors and their subcontractors must meet the **COMMISSION** insurance requirements and policies. Additional usage and service fees may apply. Equipment cancellations must be reported to the Event Coordinator at least seventy-two hours prior to time equipment is needed to avoid a one-day rental fee for each piece of equipment cancelled.

9. PERSONNEL SERVICES AND EQUIPMENT:

LICENSEE hereby authorizes **COMMISSION** to provide at **LICENSEE**'S cost and expense, such personnel, services and equipment that will be outlined in the Event Order. **COMMISSION** shall have the right to refuse any personnel, services and equipment which **LICENSEE** may propose to provide itself, and to provide such personnel, services and equipment on **LICENSEE**'S behalf and at **LICENSEE**'S cost and expense. It is the policy of **COMMISSION** to employ in-house staff or subcontractors or labor providers specifically trained as stagehands, technical equipment operators, event services personnel, etc. MCCC Executive Director, at his sole discretion may require one EMT and a minimum of three security guards at the expense of Licensee for all events promoted for or patronized by individuals under the age of 18.

10. **EXHIBITOR EVENTS**: Utility boxes are to be opened and operated by **COMMISSION** staff only. Vendors must use loading docks for all loading and unloading. Vendors entering and exiting through lobby areas is prohibited. **COMMISSION** does not provide cleaning of individual booths, emptying small trash cans inside booths, or vacuuming aisle carpets. **COMMISSION** will not provide major cleaning to non-carpeted areas of floor show except to make sure they are cleaned prior to show opening. Dumpsters, electrical, security and any other required labor or equipment for the event will be at the expense of LICENSEE.

11. **PARKING**: No Charge to Park

12. **SALES TAX NOTICE**: The Department of Revenue requires promoters that book events with the COMMISSION that include sales by promoter or third party vendors to register with the Biloxi office of the MS Department of Revenue prior to the scheduled event. Once the registration is completed, proof of the registration should be provided to **COMMISSION** prior to the event date. INFORMATION AND REGISTRAION PACKET IS INCLUDED WITH CONTRACT.

13. **ADVERTISEMENTS:** LICENSEE will not post or exhibit signs, advertisements, show bills, lithographs, posters or cards of any description on any part of said building without EXECUTIVE DIRECTOR'S prior written approval.

14. **CONTROL OF THE FACILITIES**: All duly authorized representatives of **COMMISSION** shall have the right to enter the FACILITIES and all parts thereof at all times for the necessary performance of their duties.

LICENSEE shall be responsible for the orderly conduct of all its employees, agents, contractors, designees, and invitees who may be at or in the FACILITIES during the license period. **COMMISSION** reserves the right to eject or cause to be ejected from the FACILITIES any person or persons whose conduct is unlawful or otherwise objectionable, or presents a threat to the safety and well-being of others lawfully occupying the facility. In addition, **COMMISSION** shall have the right to make announcements at any time during the EVENT in the interest of public safety, crowd control and compliance with rules, regulations, laws, etc.

15. **OBSERVANCE OF LAW**: LICENSEE shall not engage, or permit any activity, which may directly or indirectly cause physical damage to the FACILITY or attract or generate derision to **COMMISSION**. LICENSEE shall observe and obey all Federal, State and Local laws, ordinances, regulations, and rules which may be applicable to LICENSEE and its occupancy and use of the FACILITIES. LICENSEE will obtain and maintain any and all required permits and licenses.

16. **UTILITIES**: **COMMISSION** shall provide and maintain the necessary utility and service connections including water, electricity, sewage disposal, heat and air conditioning at the designated portion of the FACILITIES for the EVENT. The costs and expenses incurred by **COMMISSION** in providing any special or additional plumbing, electrical, carpentry or facility alterations or additions as may be required by Licensee, shall be assessed to LICENSEE as a REIMBURSABLE EXPENSE. **COMMISSION** does not warrant against interruption in or failure of such utility connections and services, and **COMMISSION** shall not be liable to LICENSEE for any loss, damage, cost or expenses, which may result from any such interruption or failure, except to the extent arising out of any negligence or willful misconduct of **COMMISSION**, its employees, its representatives.

17. **DANGEROUS MATERIALS**: LICENSEE shall not, without the advance written consent of the EXECUTIVE DIRECTOR, install, utilize or operate any engine or motor machinery in the Facility during this Event, or use any flammable, toxic or explosive items on the property of the **COMMISSION** without the express knowledge and written consent of the Executive Director. LICENSEE agrees that all decorative materials used in the facility will be flame-proof and not attached to walls, floors, ceilings or facility fixtures, and that all questions of safety will be resolved to the EXECUTIVE DIRECTOR'S satisfaction.

18. **OCCUPANCY INTERRUPTION:** If the FACILITIES or any part thereof shall be destroyed or damaged, or if any casualty or unforeseen occurrence shall render the FACILITIES or any part thereof unusable and thereby render the fulfillment of this CONTRACT impractical or impossible, EITHER PARTY shall not in any way be held liable or responsible to the OTHER PARTY for any damage caused to him/her. If said FACILITIES shall be destroyed or damaged after the commencement of the EVENT, rendering the fulfillment of this CONTRACT by **COMMISSION** impossible or impractical, then this CONTRACT shall be terminated, and LICENSEE shall pay rental for use of said designated FACILITIES only up to the time of such termination, at the rate specified, and the LICENSEE waives any claim for damages or compensation should this CONTRACT so terminate.

19. SCHEDULING: Unless **COMMISSION** and **LICENSEE** agree otherwise in advance in writing, **COMMISSION** shall be privileged to schedule other similar **EVENT**S during, before and after the **EVENT** without notice to **LICENSEE**. **LICENSEE** acknowledges that **COMMISSION** will make available for use by others such portions and areas and **FACILITIES** of the Mississippi Coast Coliseum and Convention Center that are not designated in **CONTRACT**, providing such use does not unreasonably interfere with **LICENSEE'S EVENT**.

20. SURRENDER, DAMAGE-REMOVAL OF PROPERTY: The FACILITIES identified in Paragraph 2 shall, at the termination of this license, be returned to **COMMISSION** in as good as condition as same were in when LICENSEE began its operations under this agreement, and if any portion or portions of said FACILITIES are damaged, destroyed, or anything above and beyond general cleaning (i.e.: Balloons, confetti, glitter, or bodily fluids) through negligence of LICENSEE, including its guests or patrons, the same shall be replaced, or repaired or restored or compensated for by the LICENSEE to the complete satisfaction of the **COMMISSION** before the termination of this License. In the event the LICENSEE fails to vacate said premises within the time limits established in the agenda and rate schedule CONTRACT, the LICENSEE shall be obligated to pay additional rental of the space equal to ½ of the posted daily rental for that space; said determination to be made by EXECUTIVE DIRECTOR. LICENSEE must have EXECUTIVE DIRECTOR'S approval for extension of any time limits beyond those established in the agenda and rate schedule.

21. WRITTEN/VERBAL MATERIALS: The **COMMISSION** shall approve the written and/or verbal use of the FACILITIES' name and/or logo on all materials, advertisement, printed material, and no form or likeness commonly associated with the Mississippi Coast Coliseum and Convention Center, including the images thereof, will be commercially utilized by Licensee except by permission of the **COMMISSION** or Executive Director.

22. NOTICES AND CONSENTS: All notices and all consents required of **COMMISSION** or LICENSEE shall be in writing and shall be given or made by U.S. registered or certified mail addressed to **COMMISSION** as follows:

Mississippi Coast Coliseum and Convention Center
2350 Beach Blvd. Biloxi, MS 39531

to LICENSEE as follows:

East Central High School
5500 Hurley-Wade Road
Moss Point, MS 39562

23. Any notice or consent so sent shall be deemed to have been given on the date same was deposited in the U.S. Mail as registered or certified matter. In addition, such consents to be given by **COMMISSION** shall not be deemed enforceable unless signed by the EXECUTIVE DIRECTOR.

PARTIAL INVALIDITY: If any term, covenant or condition of CONTRACT or general conditions or the application thereof to any person or circumstances shall, at any time or to any extent, be invalid or unenforceable, the remainder of same shall not be affected, and each term or condition of same shall be valid and enforceable to the fullest extent permitted by law.

Time is of the essence in the performance of this agreement.

This agreement shall be construed under the provisions of Mississippi law and the parties agree that the exclusive venue for any litigation, action, or proceeding regarding this agreement shall lie in the state courts of the Second Judicial District of Harrison County, Mississippi.

This agreement constitutes the entire agreement of the parties and all prior understandings, agreements or negotiations, unless contained herein, are void.

This agreement may not be amended or modified in any way except in writing and executed by all parties hereto.

IN WITNESS WHEREOF, the parties have made their assent to the above and foregoing conditions on the respective dates below each signature.

Mississippi Coast Coliseum Commission

By: _____
Executive Director

Date: _____

Reviewed By: MCI
Countersigned contract will be signed and returned to Licensee.

East Central High School Representative

By: _____
Licensee

Signature: _____

Title: _____

Date: _____

268

Event Function Schedule
Tentative - Based on 2023

East Central High School Graduation (7182)

East Central High School
5500 Hurley-Wade Road
Moss Point, MS 39562

Thursday, May 23, 2024		
08:00 AM - 09:00 AM	Client Set Up	Arena
09:00 AM - 11:00 AM	Graduation Rehearsal	Arena
05:00 PM - 07:00 PM	Arena Doors Open	Arena
05:30 PM - 07:00 PM	Graduate Arrival	Hall C & South Arcade Lobby
07:00 PM - 09:00 PM	Graduation Ceremony	Arena
09:00 PM - 11:00 PM	Move Out	Arena

Venue Rental Proposal

MISSISSIPPI COAST
Coliseum & Convention Center

Contract: **7182-01**
Contract Due: 08/14/2023

Lindey Jones
East Central High School
5500 Hurley-Wade Road
Moss Point, MS 39562

East Central High School (7182)

In/Out: Thu 05/23/2024 08:30 AM / 10:00 PM
Start-End: Thu 05/23/2024 08:30 AM - 09:00 PM

Bookings	Booked	Status	Amount
Arena	05/23/2024 08:30 AM - 10:00 PM	Proposal	$4,000.00
Hall C & South Arcade Lobby	05/23/2024 08:30 AM - 10:00 PM	Proposal	1,500.00
		Total Booking Charges:	**$5,500.00**

Services	Units	Rate	Amount
Arena Set Up Fee	1.00 RM	1,500.00 EA	$1,500.00
Hall C & South Arcade Lobby Set Up Fee	1.00 EA	500.00 EA	500.00
		Total Service Charges:	**$2,000.00**
		Total Charges:	**$7,500.00**

MISSISSIPPI COAST
Coliseum & Convention Center

2350 Beach Boulevard
Biloxi, Mississippi 39531

Phone: 228-594-3700
Fax: 228-594-3812
www.mscoastcoliseum.com

June 9, 2023

St. Martin High School
Melissa Sherwood
11300 Yellow Jacket Blvd
Ocean Springs, Mississippi 39564

Dear Melissa,

The staff of the Mississippi Coast Coliseum and Convention Center is awaiting the opportunity to host the **St. Martin High School Graduation** in our facility **May 20, 2024**.

We have enclosed a copy of your contract which will give you the cost breakdown for your event as well as our Exhibit Policies (if applicable) and General Conditions of Contract. Please sign and return one copy of the contract. A deposit in the amount of **$2,000.00** is required with signed contract. Please note ID #7731 on all payments.

This contract is not considered legal and binding without proper execution, which includes signatures of both parties and any deposit required by **August 14, 2023**. Please note "release of space" date indicated on the contract.

A Certificate of Insurance is required with a minimum of $2,000,000 in general liability coverage and will be due **April 20, 2024**, unless otherwise stated on page one.

We are all looking forward to working with you on your event. If you should have any questions, please do not hesitate to contact me.

Sincerely,

Christina Pohlmann
Sales Manager

MISSISSIPPI COAST
Coliseum & Convention Center

2350 Beach Boulevard
Biloxi, Mississippi 39531

Phone: 228-594-3700
Fax: 228-594-3812
www.mscoastcoliseum.com
www.mscoastconventioncenter.com

CONTRACT

TODAY'S DATE: 06/09/23
EVENT ID: 7731
SALES CONTACT: Christina Pohlmann
SALES CONTACT EMAIL: cpohlmann@mscoastconventioncenter.com

NAME OF EVENT: St. Martin High School Graduation
EVENT DATE: 05/20/24
MOVE IN DATE: 05/20/24 **MOVE OUT DATE:** 05/20/24
GROUP COMPANY NAME: St. Martin High School
LICENSEE/REPRESENTATIVE: Melissa Sherwood
PLANNER'S NAME:
ADDRESS: 11300 Yellow Jacket Blvd
CITY: Ocean Springs **STATE:** Mississippi **ZIP:** 39564
PHONE: (228) 872-0256 **FAX:**
EMAIL: msj652@jcsd.ms **ALT PHONE:**

DEPOSIT AND PAYMENT SCHEDULE

FACILITY RENTAL: $5,500.00 **SET UP FEE: $2,000.00**

SPACE WILL BE RELEASED IF SIGNED CONTRACT AND DEPOSIT ARE NOT RECEIVED IN ACCORDANCE WITH THE FOLLOWING SCHEDULE:

Signed Contract Due: 08/14/23 **Deposit Amount Due: $2,000.00**

Remaining balance to be direct billed after the event with payment due 30 days from billing date.

GENERAL LIABILITY CERTIFICATE OF INSURANCE WITH MCCC NAMED AS ADDITIONAL INSURED IS REQUIRED 30 DAYS PRIOR TO EVENT:

Insurance Due Date: 04/20/24

MCCC EVENT PROMOTION **PUBLISH EVENT TO MCCCC WEBSITE CALENDAR:** Yes

PUBLIC EVENT: Yes **EVENT WEB ADDRESS:**

MARQUEE MESSAGE: Congratulations Class of 2024

ADDITIONAL MEETING REQUIREMENTS OR DELETION/CHANGES TO THE FOLLOWING MAY RESULT IN AN ADJUSTMENT TO RENTAL AND/OR LABOR COSTS. FEES FOR ADDITIONAL SERVICES REQUIRED WILL BE DETERMINED AT TIME OF ORDER. ANY CHANGES TO SET UP, ONCE THE FACILITY HAS BEEN SET ACCORDING TO THE LICENSEE'S PRIOR INSTRUCTIONS, MAY RESULT IN AN ADDITIONAL LABOR CHARGE TO BE DETERMINED AT THE TIME OF REQUEST AND WHICH WILL REQUIRE SIGNATURE OF LICENSEE. LABOR RATES ARE BASED PER HOUR WITH A 4-HOUR MINIMUM PER PERSON. SEE RATE SHEETS FOR ADDITIONAL SERVICE AND EQUIPMENT PRICING.

LOCATION AND RATE SCHEDULE

FACILITY RENTAL INCLUDES TABLES, CHAIRS, 12' X 24' STAGING AND TWO (2) SETS OF STAIRS. THIS DOES NOT INCLUDE VENDORS TABLES AND CHAIRS.

EVENT DAYS:	1	**PREVIOUSLY HELD:**	Yes
PARKING FEE:	N/A	**FACILITY FEE:**	N/A
EVENT PARAMETER:	Arena; Hall C & South Arcade Lobby		

FACILITY RENTAL AND SET UP FEE

See accompanying Schedule of Events for list of facilities rented and associated set-up fees.

GENERAL CONDITIONS OF CONTRACT- NON-COMMERCIAL CATEGORY

The Mississippi Coast Coliseum Commission, by its duly authorized representative, and by **St. Martin High School, Melissa Sherwood,** its duly authorized representative, hereby agree that the following general conditions shall be applicable to the following described EVENT: **St. Martin High School Graduation**.
Herein, the parties hereto agree as follows:

1. DEFINITIONS:

A. "COMMISSION" shall mean the Mississippi Coast Coliseum Commission and its individual Members, Directors, and Officers responsible for the management of the Mississippi Coast Coliseum, including the Executive Director, his employees, staff, agents, servants, designees and assigns (hereinafter the "Coliseum" or "MCC").

B. "EXECUTIVE DIRECTOR" shall refer to the EXECUTIVE DIRECTOR of the Mississippi Coast Coliseum and Convention Center, including his/her employees, agents, servants and employed designees.

C. "LICENSEE" shall refer to the person, firm, partnership, corporation or other legal entity, other than the COMMISSION, who is a signatory party to this agreement, and shall also refer to the officers, employees, agents, attractions, entertainers, contractors, sub-contractors, sub-licensees, designees and invitees of the aforesaid signatory party.

D. "FACILITIES" shall mean those portions of the complex known as the Mississippi Coast Coliseum and Convention Center, together with its banquet hall, exhibit hall, meeting rooms, and grounds, which are designated for use by LICENSEE as per attached CONTRACT.

E. "EVENT" shall mean the purpose or purposes and/or the EVENT for which FACILITIES shall be used and occupied.

F. "REIMBURSABLE EXPENSES" shall mean the cost and expenses incurred by COMMISSION for such personnel, services and equipment as are specifically requested by LICENSEE to accommodate the EVENT and occupancy and use of the FACILITIES.

G. "CONCESSIONAIRE-CATERER" shall refer to the COMMISSION'S contractor for catering, concessions and merchandise.

H. "CONTRACT" shall mean the document containing all the specifics of the EVENT, including but not limited to date, space, rental **and labor fees, times, additional services required, deposit and payment method.**

I. "AGENDA AND RATE SCHEDULE" shall refer to that documentation listing usage of the FACILITIES by LICENSEE by date, time, size and setup, and showing the contracted rental rate and labor fee thereof.

2. DESCRIPTION OF PORTION OF FACILITIES TO BE USED AND OCCUPIED: **COMMISSION** hereby grants to LICENSEE and LICENSEE hereby accepts a license to occupy and use, subject to all the terms and conditions listed the designated portions as listed on agenda and rate schedule CONTRACT and/or the CONTRACT. The **COMMISSION** assigns appropriate function space to accommodate each function based on set-up attendance as outlined in this contract. It will be the sole right and discretion of the **COMMISSION** to reassign space if the original space designated is unavailable due to repairs or inappropriate to the function set-up, attendance, or other unforeseen reasons to accommodate the best interests of all organizations within the **COMMISSION**. However, the **COMMISSION** cannot guarantee ideal space will be available to accommodate increases in attendance or space intensive set-ups not communicated at the contract origination. A firm and detailed schedule must be furnished to Convention Services Coordinator no later than two (2) months before the program. Licensee must sign Event Order (EO) and return to Convention Services Coordinator no later than thirty (30) days prior to the event. The EO will become a legal and binding document to this CONTRACT.

3. DEPOSIT-PAYMENT AND SETTLEMENT: LICENSEE shall pay a deposit by the date indicated on the CONTRACT, in the amount which shall have been predetermined by **COMMISSION** at the issuance of CONTRACT. That amount shall be listed on the CONTRACT. Failure to make the deposit by the date indicated on the CONTRACT may, at the discretion of the Executive Director, result in the CONTRACT being cancelled. Any outstanding balance is due to **COMMISSION** within thirty (30) days of receipt of SETTLEMENT. All unpaid charges not paid within thirty (30) days will be subject to interest accruing at the rate of 1½% per month until paid. A convenience fee of 3% ($3 minimum) will be charged on all credit card payments. This fee will be in addition to the payment amount. Unless otherwise indicated on the CONTRACT, the balance of all REIMBURSABLE EXPENSES shall be paid by the LICENSEE to the **COMMISSION** within 30 days of billing date.

4. DEFAULT/CANCELLATION: The entire deposit shall be forfeited if the LICENSEE cancels this CONTRACT later than one (1) year prior to the first day of the EVENT. In the event the **COMMISSION** cannot carry out the performance of this CONTRACT, in its entirety and must cancel the CONTRACT due to labor troubles, disputes, strikes, accidents, governmental (federal, state and municipal) regulation of, or restrictions upon travel or transportation, non-availability of supplies, riots, national emergencies, acts of God and other causes whether enumerated herein or not, which are beyond the reasonable control of the **COMMISSION**, a full refund shall be granted the LICENSEE of all monies the LICENSEE has paid on the CONTRACT up until the time of cancellation.

5. INDEMNITY: Licensee hereby agrees to indemnify and hold harmless the **COMMISSION** and the Executive Director against any and all claims or demands of liability for damages, injury, or national pandemic crisis, including but not limited to the amount of any judgment, settlement, costs, or attorney's fees incurred in defense of any such claim, arising out of or under state or federal law, by reason of any negligence or failure to exercise reasonable care, in whole or in part, by the Licensee in the operation of its undertaking under this Agreement during this Event. Licensee shall not be responsible or liable for claims of injury or damages that do not arise out of their negligence or failure to exercise reasonable care and which are attributable to the negligence of the **COMMISSION** or Executive Director. Further, to the extent permitted by Mississippi law, the **COMMISSION** shall defend, indemnify and hold Licensee harmless against any claim, demand or cause of action arising out of the negligence of the Commission or Executive Director in their operations or undertaking during this event.

6. INSURANCE: LICENSEE shall procure and furnish to the COMMISSION at least Thirty (30) days prior to move in date, at its sole cost and expense, a satisfactory policy of general public liability insurance in the amount of: 1 million per person/2 million per occurrence, purchased for this Event naming the COMMISSION and the Executive Director as *"additional insureds,"* and affording insurance coverage to the COMMISSION and Executive Director co extensive with that purchased and provided to Licensee by the insuring carrier. The policy provided herein by licensee shall not be endorsed to limit the availability of general liability coverage to the **COMMISSION** or Executive Director to the actions or conduct of the Licensees only, but shall include any and all actions, conduct and undertaking of the Commission and the Executive Director in their responsibilities in facilitating this Event under this Agreement, except for willful, intentional or grossly negligent conduct. This obligation does not require that the Licensee procure insurance or name the **COMMISSION** or Executive Director as *"additional insureds"* for actions, conduct or insure the facilities, including the structural integrity of the facility, that are not directly connected with sponsoring or enabling this event, but will include coverage for claims or losses sustained by reason of injury or damage to, by or from a patron as a consequence of their attendance or participation in the Event sponsored by Licensee. Licensee shall be responsible and shall procure liability and/or workers compensation insurance coverage for its own employees or those retained or supervised by it, and shall indemnify, defend and hold harmless the **COMMISSION** or Executive Director against any and all claims , demands or causes of action arising out of any injury or damage whatsoever to Licensee's agents, servants, employees, designees, contractors, subcontractors, guests and those for whom Licensee supervises, directs or controls. To the extent that Licensee fails to procure the necessary insurance provided by this paragraph, the **COMMISSION**, at its sole option and discretion, retains the right to purchase the necessary and compliant insurance products and charge Licensee for the cost of the insurance, either by a direct bill or by retaining any funds to which Licensee may be entitled under this agreement, or at its sole discretion and option, the **COMMISSION** may cancel the Event. The provisions of this paragraph may be waived, but only in writing, at the discretion of the Executive Director but are otherwise a substantial and a material part of this agreement. _____ **(Initial Here)**

Specific Legal Authority authorizing the promulgation of Rule: This Regulation is promulgated by the Commissioner of Insurance pursuant to the authority granted to him by Miss. Code Ann. §§ 83-5-17; 83-5-29 through 83-5-51; and 83-17-1 through 83-17-89 (Rev. 2001); Mississippi Department of Insurance Regulation No. 88-101.

7. CONCESSIONS/CATERING: All food, beverage, water, and food table linen services are to be contracted through the **COMMISSION'S** CONCESSIONAIRE/CATERER **Levy Convention Centers**. Absolutely no outside food or beverage is allowed inside the facility. As a facility rule, a food and beverage minimum must be met in accordance with **Levy Convention Centers** contract. The LICENSEE will enter into a separate contract with **Levy Convention Centers**. LICENSEE is responsible for all minimums set forth with **Levy Convention Centers**. LICENSEE shall not place or operate any vending machine, coin operated music playing devices or coin operated games at/or/in the facilities without the advance written consent of EXECUTIVE DIRECTOR. _____ **(Initial Here)**

8. AUDIO-VISUAL (A/V): COMMISSION's on-site Audio-Visual features state-of-the-art equipment and trained technicians. It is the policy of **COMMISSION** that all audio-visual rentals are made through your Event Coordinator. Outside audio-visual equipment is not permitted, except when approved by **COMMISSION**. Should outside audio-visual be approved, vendors and their subcontractors must meet the **COMMISSION** insurance requirements and policies. Additional usage and service fees may apply. Equipment cancellations must be reported to the Event Coordinator at least seventy-two hours prior to time equipment is needed to avoid a one-day rental fee for each piece of equipment cancelled.

9. PERSONNEL SERVICES AND EQUIPMENT:

LICENSEE hereby authorizes **COMMISSION** to provide at **LICENSEE'S** cost and expense, such personnel, services and equipment that will be outlined in the Event Order. **COMMISSION** shall have the right to refuse any personnel, services and equipment which **LICENSEE** may propose to provide itself, and to provide such personnel, services and equipment on **LICENSEE'S** behalf and at **LICENSEE'S** cost and expense. It is the policy of **COMMISSION** to employ in-house staff or subcontractors or labor providers specifically trained as stagehands, technical equipment operators, event services personnel, etc. MCCC Executive Director, at his sole discretion may require one EMT and a minimum of three security guards at the expense of Licensee for all events promoted for or patronized by individuals under the age of 18.

10. **EXHIBITOR EVENTS**: Utility boxes are to be opened and operated by **COMMISSION** staff only. Vendors must use loading docks for all loading and unloading. Vendors entering and exiting through lobby areas is prohibited. **COMMISSION** does not provide cleaning of individual booths, emptying small trash cans inside booths, or vacuuming aisle carpets. **COMMISSION** will not provide major cleaning to non-carpeted areas of floor show except to make sure they are cleaned prior to show opening. Dumpsters, electrical, security and any other required labor or equipment for the event will be at the expense of LICENSEE.

11. **PARKING**: No Charge to Park

12. **SALES TAX NOTICE**: The Department of Revenue requires promoters that book events with the COMMISSION that include sales by promoter or third party vendors to register with the Biloxi office of the MS Department of Revenue prior to the scheduled event. Once the registration is completed, proof of the registration should be provided to **COMMISSION** prior to the event date. INFORMATION AND REGISTRAION PACKET IS INCLUDED WITH CONTRACT.

13. **ADVERTISEMENTS**: LICENSEE will not post or exhibit signs, advertisements, show bills, lithographs, posters or cards of any description on any part of said building without EXECUTIVE DIRECTOR'S prior written approval.

14. **CONTROL OF THE FACILITIES**: All duly authorized representatives of **COMMISSION** shall have the right to enter the FACILITIES and all parts thereof at all times for the necessary performance of their duties.

LICENSEE shall be responsible for the orderly conduct of all its employees, agents, contractors, designees, and invitees who may be at or in the FACILITIES during the license period. **COMMISSION** reserves the right to eject or cause to be ejected from the FACILITIES any person or persons whose conduct is unlawful or otherwise objectionable, or presents a threat to the safety and well-being of others lawfully occupying the facility. In addition, **COMMISSION** shall have the right to make announcements at any time during the EVENT in the interest of public safety, crowd control and compliance with rules, regulations, laws, etc.

15. **OBSERVANCE OF LAW**: LICENSEE shall not engage, or permit any activity, which may directly or indirectly cause physical damage to the FACILITY or attract or generate derision to **COMMISSION**. LICENSEE shall observe and obey all Federal, State and Local laws, ordinances, regulations, and rules which may be applicable to LICENSEE and its occupancy and use of the FACILITIES. LICENSEE will obtain and maintain any and all required permits and licenses.

16. **UTILITIES**: **COMMISSION** shall provide and maintain the necessary utility and service connections including water, electricity, sewage disposal, heat and air conditioning at the designated portion of the FACILITIES for the EVENT. The costs and expenses incurred by **COMMISSION** in providing any special or additional plumbing, electrical, carpentry or facility alterations or additions as may be required by Licensee, shall be assessed to LICENSEE as a REIMBURSABLE EXPENSE. **COMMISSION** does not warrant against interruption in or failure of such utility connections and services, and **COMMISSION** shall not be liable to LICENSEE for any loss, damage, cost or expenses, which may result from any such interruption or failure, except to the extent arising out of any negligence or willful misconduct of **COMMISSION**, its employees, its representatives.

17. **DANGEROUS MATERIALS**: LICENSEE shall not, without the advance written consent of the EXECUTIVE DIRECTOR, install, utilize or operate any engine or motor machinery in the Facility during this Event, or use any flammable, toxic or explosive items on the property of the **COMMISSION** without the express knowledge and written consent of the Executive Director. LICENSEE agrees that all decorative materials used in the facility will be flame-proof and not attached to walls, floors, ceilings or facility fixtures, and that all questions of safety will be resolved to the EXECUTIVE DIRECTOR'S satisfaction.

18. **OCCUPANCY INTERRUPTION**: If the FACILITIES or any part thereof shall be destroyed or damaged, or if any casualty or unforeseen occurrence shall render the FACILITIES or any part thereof unusable and thereby render the fulfillment of this CONTRACT impractical or impossible, EITHER PARTY shall not in any way be held liable or responsible to the OTHER PARTY for any damage caused to him/her. If said FACILITIES shall be destroyed or damaged after the commencement of the EVENT, rendering the fulfillment of this CONTRACT by **COMMISSION** impossible or impractical, then this CONTRACT shall be terminated, and LICENSEE shall pay rental for use of said designated FACILITIES only up to the time of such termination, at the rate specified, and the LICENSEE waives any claim for damages or compensation should this CONTRACT so terminate.

19. SCHEDULING: Unless **COMMISSION** and **LICENSEE** agree otherwise in advance in writing, **COMMISSION** shall be privileged to schedule other similar **EVENTS** during, before and after the **EVENT** without notice to **LICENSEE. LICENSEE** acknowledges that **COMMISSION** will make available for use by others such portions and areas and **FACILITIES** of the Mississippi Coast Coliseum and Convention Center that are not designated in **CONTRACT**, providing such use does not unreasonably interfere with **LICENSEE'S EVENT.**

20. SURRENDER, DAMAGE-REMOVAL OF PROPERTY: The FACILITIES identified in Paragraph 2 shall, at the termination of this license, be returned to **COMMISSION** in as good as condition as same were in when LICENSEE began its operations under this agreement, and if any portion or portions of said FACILITIES are damaged, destroyed, or anything above and beyond general cleaning (i.e.: Balloons, confetti, glitter, or bodily fluids) through negligence of LICENSEE, including its guests or patrons, the same shall be replaced, or repaired or restored or compensated for by the LICENSEE to the complete satisfaction of the **COMMISSION** before the termination of this License. In the event the LICENSEE fails to vacate said premises within the time limits established in the agenda and rate schedule CONTRACT, the LICENSEE shall be obligated to pay additional rental of the space equal to ½ of the posted daily rental for that space; said determination to be made by EXECUTIVE DIRECTOR. LICENSEE must have EXECUTIVE DIRECTOR'S approval for extension of any time limits beyond those established in the agenda and rate schedule.

21. WRITTEN/VERBAL MATERIALS: The **COMMISSION** shall approve the written and/or verbal use of the FACILITIES' name and/or logo on all materials, advertisement, printed material, and no form or likeness commonly associated with the Mississippi Coast Coliseum and Convention Center, including the images thereof, will be commercially utilized by Licensee except by permission of the **COMMISSION** or Executive Director.

22. NOTICES AND CONSENTS: All notices and all consents required of **COMMISSION** or LICENSEE shall be in writing and shall be given or made by U.S. registered or certified mail addressed to **COMMISSION** as follows:

Mississippi Coast Coliseum and Convention Center
2350 Beach Blvd. Biloxi, MS 39531

to LICENSEE as follows:

St. Martin High School
Melissa Sherwood
11300 Yellow Jacket Blvd
Ocean Springs, Mississippi 39564

23. Any notice or consent so sent shall be deemed to have been given on the date same was deposited in the U.S. Mail as registered or certified matter. In addition, such consents to be given by **COMMISSION** shall not be deemed enforceable unless signed by the EXECUTIVE DIRECTOR.

PARTIAL INVALIDITY: If any term, covenant or condition of CONTRACT or general conditions or the application thereof to any person or circumstances shall, at any time or to any extent, be invalid or unenforceable, the remainder of same shall not be affected, and each term or condition of same shall be valid and enforceable to the fullest extent permitted by law.

Time is of the essence in the performance of this agreement.

This agreement shall be construed under the provisions of Mississippi law and the parties agree that the exclusive venue for any litigation, action, or proceeding regarding this agreement shall lie in the state courts of the Second Judicial District of Harrison County, Mississippi.

This agreement constitutes the entire agreement of the parties and all prior understandings, agreements or negotiations, unless contained herein, are void.

This agreement may not be amended or modified in any way except in writing and executed by all parties hereto.

IN WITNESS WHEREOF, the parties have made their assent to the above and foregoing conditions on the respective dates below each signature.

Mississippi Coast Coliseum Commission

By: _____
Executive Director

Date: _____

Reviewed By: MCI

Countersigned contract will be signed and returned to Licensee.

St. Martin High School Representative

By: _____
Licensee

Signature: _____

Title: _____

Date: _____

MISSISSIPPI COAST
Coliseum & Convention Center

Event Function Schedule
Tentative - Based on 2023

St. Martin High School Graduation

St. Martin High School
11300 Yellow Jacket Blvd
Ocean Springs, MS 39564

Monday, May 20, 2024

08:30 AM - 09:30 AM	Client Set Up	Arena
09:30 AM - 11:30 AM	Graduation Rehearsal	Arena
05:00 PM - 07:00 PM	Arena Doors Open	Arena
05:30 PM - 06:00 PM	Graduate Arrival	Hall C & South Arcade Lobby
07:00 PM - 09:00 PM	Graduation Ceremony	Arena
09:00 PM - 11:00 PM	Move Out	Arena

MISSISSIPPI COAST
Coliseum & Convention Center

Venue Rental Proposal

Contract: **7731-01**
Contract Due: 08/14/2023

Melissa Sherwood
St. Martin High School
11300 Yellow Jacket Blvd
Ocean Springs, MS 39564

St. Martin High School Graduation (7731)

In/Out: Mon 05/20/2024 08:00 AM / 10:00 PM
Start-End: Mon 05/20/2024 06:00 PM - 09:00 PM

Bookings	Booked	Status	Amount
Arena	05/20/2024 08:00 AM - 10:00 PM	Proposal	$4,000.00
Hall C & South Arcade Lobby	05/20/2024 08:00 AM - 10:00 PM	Proposal	1,500.00
		Total Booking Charges:	**$5,500.00**

Services	Units	Rate	Amount
Arena Set Up Fee	1.00 RM	1,500.00 EA	$1,500.00
Hall C & South Arcade Lobby Set Up Fee	1.00 EA	500.00 EA	500.00
		Total Service Charges:	**$2,000.00**

Total Charges: **$7,500.00**

MISSISSIPPI COAST
Coliseum & Convention Center

2350 Beach Boulevard
Biloxi, Mississippi 39531

Phone: 228-594-3700
Fax: 228-594-3812
www.mscoastcoliseum.com

June 9, 2023

Vancleave High School Graduation
Raina Holmes
4724 Bulldogs Lane
Vancleave, Mississippi 39565

Dear Raina,

The staff of the Mississippi Coast Coliseum and Convention Center is awaiting the opportunity to host the **Vancleave High School Graduation** event in our facility **May 21, 2024**.

We have enclosed a copy of your contract which will give you the cost breakdown for your event as well as our Exhibit Policies (if applicable) and General Conditions of Contract. Please sign and return one copy of the contract. A deposit in the amount of **$2,000.00** is required with signed contract. Please note ID #7728 on all payments.

This contract is not considered legal and binding without proper execution, which includes signatures of both parties and any deposit required by **August 14, 2023**. Please note "release of space" date indicated on the contract.

A Certificate of Insurance is required with a minimum of $2,000,000 in general liability coverage and will be due **April 21, 2024,** unless otherwise stated on page one.

We are all looking forward to working with you on your event. If you should have any questions, please do not hesitate to contact me.

Sincerely,

Christina Pohlmann
Sales Manager

MISSISSIPPI COAST
Coliseum & Convention Center

2350 Beach Boulevard
Biloxi, Mississippi 39531

Phone: 228-594-3700
Fax: 228-594-3812
www.mscoastcoliseum.com
www.mscoastconventioncenter.com

CONTRACT

TODAY'S DATE: 06/09/23
EVENT ID: 7728
SALES CONTACT: Christina Pohlmann
SALES CONTACT EMAIL: cpohlmann@mscoastconventioncenter.com

NAME OF EVENT: Vancleave High School Graduation
EVENT DATE: 05/21/24
MOVE IN DATE: 05/21/24 **MOVE OUT DATE:** 05/21/24
GROUP COMPANY NAME: Vancleave High School Graduation
LICENSEE/REPRESENTATIVE: Raina Holmes
PLANNER'S NAME:
ADDRESS: 4724 Bulldogs Lane
CITY: Vancleave **STATE:** Mississippi **ZIP:** 39565
PHONE: 228-826-3626 **FAX:**
EMAIL: RHolmes1@jcsd.k12.ms.us **ALT PHONE:**

DEPOSIT AND PAYMENT SCHEDULE

FACILITY RENTAL: $5,500.00 **SET UP FEE: $2,000.00**

SPACE WILL BE RELEASED IF SIGNED CONTRACT AND DEPOSIT ARE NOT RECEIVED IN ACCORDANCE WITH THE FOLLOWING SCHEDULE:

Signed Contract Due: 08/14/23 **Deposit Amount Due: $2,000.00**

Remaining balance to be direct billed after the event with payment due 30 days from billing date.

GENERAL LIABILITY CERTIFICATE OF INSURANCE WITH MCCC NAMED AS ADDITIONAL INSURED IS REQUIRED 30 DAYS PRIOR TO EVENT:

Insurance Due Date: 04/21/24

MCCC EVENT PROMOTION **PUBLISH EVENT TO MCCCC WEBSITE CALENDAR:** Yes

PUBLIC EVENT: Yes **EVENT WEB ADDRESS:**

MARQUEE MESSAGE: Congratulations Class of 2024

ADDITIONAL MEETING REQUIREMENTS OR DELETION/CHANGES TO THE FOLLOWING MAY RESULT IN AN ADJUSTMENT TO RENTAL AND/OR LABOR COSTS. FEES FOR ADDITIONAL SERVICES REQUIRED WILL BE DETERMINED AT TIME OF ORDER. ANY CHANGES TO SET UP, ONCE THE FACILITY HAS BEEN SET ACCORDING TO THE LICENSEE'S PRIOR INSTRUCTIONS, MAY RESULT IN AN ADDITIONAL LABOR CHARGE TO BE DETERMINED AT THE TIME OF REQUEST AND WHICH WILL REQUIRE SIGNATURE OF LICENSEE. LABOR RATES ARE BASED PER HOUR WITH A 4-HOUR MINIMUM PER PERSON. SEE RATE SHEETS FOR ADDITIONAL SERVICE AND EQUIPMENT PRICING.

LOCATION AND RATE SCHEDULE

FACILITY RENTAL INCLUDES TABLES, CHAIRS, 12' X 24' STAGING AND TWO (2) SETS OF STAIRS. THIS DOES NOT INCLUDE VENDORS TABLES AND CHAIRS.

EVENT DAYS:	1	**PREVIOUSLY HELD:**	Yes
PARKING FEE:	N/A	**FACILITY FEE:**	N/A
EVENT PARAMETER:	Arena; Hall C & South Arcade Lobby		

FACILITY RENTAL AND SET UP FEE

See accompanying Schedule of Events for list of facilities rented and associated set-up fees.

GENERAL CONDITIONS OF CONTRACT- NON-COMMERCIAL CATEGORY

The Mississippi Coast Coliseum Commission, by its duly authorized representative, and by **Vancleave High School Graduation, Raina Holmes,** its duly authorized representative, hereby agree that the following general conditions shall be applicable to the following described EVENT: **Vancleave High School Graduation**.
Herein, the parties hereto agree as follows:

1. DEFINITIONS:

A. "COMMISSION" shall mean the Mississippi Coast Coliseum Commission and its individual Members, Directors, and Officers responsible for the management of the Mississippi Coast Coliseum, including the Executive Director, his employees, staff, agents, servants, designees and assigns (hereinafter the "Coliseum" or "MCC").

B. "EXECUTIVE DIRECTOR" shall refer to the EXECUTIVE DIRECTOR of the Mississippi Coast Coliseum and Convention Center, including his/her employees, agents, servants and employed designees.

C. "LICENSEE" shall refer to the person, firm, partnership, corporation or other legal entity, other than the COMMISSION, who is a signatory party to this agreement, and shall also refer to the officers, employees, agents, attractions, entertainers, contractors, sub-contractors, sub-licensees, designees and invitees of the aforesaid signatory party.

D. "FACILITIES" shall mean those portions of the complex known as the Mississippi Coast Coliseum and Convention Center, together with its banquet hall, exhibit hall, meeting rooms, and grounds, which are designated for use by LICENSEE as per attached CONTRACT.

E. "EVENT" shall mean the purpose or purposes and/or the EVENT for which FACILITIES shall be used and occupied.

F. "REIMBURSABLE EXPENSES" shall mean the cost and expenses incurred by COMMISSION for such personnel, services and equipment as are specifically requested by LICENSEE to accommodate the EVENT and occupancy and use of the FACILITIES.

G. "CONCESSIONAIRE-CATERER" shall refer to the COMMISSION'S contractor for catering, concessions and merchandise.

H. "CONTRACT" shall mean the document containing all the specifics of the EVENT, including but not limited to date, space, rental **and labor fees, times, additional services required, deposit and payment method.**

I. "AGENDA AND RATE SCHEDULE" shall refer to that documentation listing usage of the FACILITIES by LICENSEE by date, time, size and setup, and showing the contracted rental rate and labor fee thereof.

2. DESCRIPTION OF PORTION OF FACILITIES TO BE USED AND OCCUPIED: **COMMISSION** hereby grants to LICENSEE and LICENSEE hereby accepts a license to occupy and use, subject to all the terms and conditions listed the designated portions as listed on agenda and rate schedule CONTRACT and/or the CONTRACT. The **COMMISSION** assigns appropriate function space to accommodate each function based on set-up attendance as outlined in this contract. It will be the sole right and discretion of the **COMMISSION** to reassign space if the original space designated is unavailable due to repairs or inappropriate to the function set-up, attendance, or other unforeseen reasons to accommodate the best interests of all organizations within the **COMMISSION**. However, the **COMMISSION** cannot guarantee ideal space will be available to accommodate increases in attendance or space intensive set-ups not communicated at the contract origination. A firm and detailed schedule must be furnished to Convention Services Coordinator no later than two (2) months before the program. Licensee must sign Event Order (EO) and return to Convention Services Coordinator no later than thirty (30) days prior to the event. The EO will become a legal and binding document to this CONTRACT.

3. DEPOSIT-PAYMENT AND SETTLEMENT: LICENSEE shall pay a deposit by the date indicated on the CONTRACT, in the amount which shall have been predetermined by **COMMISSION** at the issuance of CONTRACT. That amount shall be listed on the CONTRACT. Failure to make the deposit by the date indicated on the CONTRACT may, at the discretion of the Executive Director, result in the CONTRACT being cancelled. Any outstanding balance is due to **COMMISSION** within thirty (30) days of receipt of SETTLEMENT. All unpaid charges not paid within thirty (30) days will be subject to interest accruing at the rate of 1½% per month until paid. A convenience fee of 3% ($3 minimum) will be charged on all credit card payments. This fee will be in addition to the payment amount. Unless otherwise indicated on the CONTRACT, the balance of all REIMBURSABLE EXPENSES shall be paid by the LICENSEE to the **COMMISSION** within 30 days of billing date.

4. DEFAULT/CANCELLATION: The entire deposit shall be forfeited if the LICENSEE cancels this CONTRACT later than one (1) year prior to the first day of the EVENT. In the event the **COMMISSION** cannot carry out the performance of this CONTRACT, in its entirety and must cancel the CONTRACT due to labor troubles, disputes, strikes, accidents, governmental (federal, state and municipal) regulation of, or restrictions upon travel or transportation, non-availability of supplies, riots, national emergencies, acts of God and other causes whether enumerated herein or not, which are beyond the reasonable control of the **COMMISSION**, a full refund shall be granted the LICENSEE of all monies the LICENSEE has paid on the CONTRACT up until the time of cancellation.

5. INDEMNITY: Licensee hereby agrees to indemnify and hold harmless the **COMMISSION** and the Executive Director against any and all claims or demands of liability for damages, injury, or national pandemic crisis, including but not limited to the amount of any judgment, settlement, costs, or attorney's fees incurred in defense of any such claim, arising out of or under state or federal law, by reason of any negligence or failure to exercise reasonable care, in whole or in part, by the Licensee in the operation of its undertaking under this Agreement during this Event. Licensee shall not be responsible or liable for claims of injury or damages that do not arise out of their negligence or failure to exercise reasonable care and which are attributable to the negligence of the **COMMISSION** or Executive Director. Further, to the extent permitted by Mississippi law, the **COMMISSION** shall defend, indemnify and hold Licensee harmless against any claim, demand or cause of action arising out of the negligence of the Commission or Executive Director in their operations or undertaking during this event.

6. INSURANCE: LICENSEE shall procure and furnish to the COMMISSION at least Thirty (30) days prior to move in date, at its sole cost and expense, a satisfactory policy of general public liability insurance in the amount of: 1 million per person/2 million per occurrence, purchased for this Event naming the COMMISSION and the Executive Director as *"additional insureds,"* and affording insurance coverage to the COMMISSION and Executive Director co extensive with that purchased and provided to Licensee by the insuring carrier. The policy provided herein by licensee shall not be endorsed to limit the availability of general liability coverage to the **COMMISSION** or Executive Director to the actions or conduct of the Licensees only, but shall include any and all actions, conduct and undertaking of the Commission and the Executive Director in their responsibilities in facilitating this Event under this Agreement, except for willful, intentional or grossly negligent conduct. This obligation does not require that the Licensee procure insurance or name the **COMMISSION** or Executive Director as *"additional insureds"* for actions, conduct or insure the facilities, including the structural integrity of the facility, that are not directly connected with sponsoring or enabling this event, but will include coverage for claims or losses sustained by reason of injury or damage to, by or from a patron as a consequence of their attendance or participation in the Event sponsored by Licensee. Licensee shall be responsible and shall procure liability and/or workers compensation insurance coverage for its own employees or those retained or supervised by it, and shall indemnify, defend and hold harmless the **COMMISSION** or Executive Director against any and all claims , demands or causes of action arising out of any injury or damage whatsoever to Licensee's agents, servants, employees, designees, contractors, subcontractors, guests and those for whom Licensee supervises, directs or controls. To the extent that Licensee fails to procure the necessary insurance provided by this paragraph, the **COMMISSION**, at its sole option and discretion, retains the right to purchase the necessary and compliant insurance products and charge Licensee for the cost of the insurance, either by a direct bill or by retaining any funds to which Licensee may be entitled under this agreement, or at its sole discretion and option, the **COMMISSION** may cancel the Event. The provisions of this paragraph may be waived, but only in writing, at the discretion of the Executive Director but are otherwise a substantial and a material part of this agreement. _____ **(Initial Here)**

Specific Legal Authority authorizing the promulgation of Rule: This Regulation is promulgated by the Commissioner of Insurance pursuant to the authority granted to him by Miss. Code Ann. §§ 83-5-17; 83-5-29 through 83-5-51; and 83-17-1 through 83-17-89 (Rev. 2001); Mississippi Department of Insurance Regulation No. 88-101.

7. CONCESSIONS/CATERING: All food, beverage, water, and food table linen services are to be contracted through the **COMMISSION'S** CONCESSIONAIRE/CATERER **Levy Convention Centers**. Absolutely no outside food or beverage is allowed inside the facility. As a facility rule, a food and beverage minimum must be met in accordance with **Levy Convention Centers** contract. The LICENSEE will enter into a separate contract with **Levy Convention Centers**. LICENSEE is responsible for all minimums set forth with **Levy Convention Centers**. LICENSEE shall not place or operate any vending machine, coin operated music playing devices or coin operated games at/or/in the facilities without the advance written consent of EXECUTIVE DIRECTOR. _____ **(Initial Here)**

8. AUDIO-VISUAL (A/V): COMMISSION's on-site Audio-Visual features state-of-the-art equipment and trained technicians. It is the policy of **COMMISSION** that all audio-visual rentals are made through your Event Coordinator. Outside audio-visual equipment is not permitted, except when approved by **COMMISSION**. Should outside audio-visual be approved, vendors and their subcontractors must meet the **COMMISSION** insurance requirements and policies. Additional usage and service fees may apply. Equipment cancellations must be reported to the Event Coordinator at least seventy-two hours prior to time equipment is needed to avoid a one-day rental fee for each piece of equipment cancelled.

9. PERSONNEL SERVICES AND EQUIPMENT:

LICENSEE hereby authorizes **COMMISSION** to provide at **LICENSEE**'S cost and expense, such personnel, services and equipment that will be outlined in the Event Order. **COMMISSION** shall have the right to refuse any personnel, services and equipment which **LICENSEE** may propose to provide itself, and to provide such personnel, services and equipment on **LICENSEE**'S behalf and at **LICENSEE**'S cost and expense. It is the policy of **COMMISSION** to employ in-house staff or subcontractors or labor providers specifically trained as stagehands, technical equipment operators, event services personnel, etc. MCCC Executive Director, at his sole discretion may require one EMT and a minimum of three security guards at the expense of Licensee for all events promoted for or patronized by individuals under the age of 18.

10. EXHIBITOR EVENTS: Utility boxes are to be opened and operated by **COMMISSION** staff only. Vendors must use loading docks for all loading and unloading. Vendors entering and exiting through lobby areas is prohibited. **COMMISSION** does not provide cleaning of individual booths, emptying small trash cans inside booths, or vacuuming aisle carpets. **COMMISSION** will not provide major cleaning to non-carpeted areas of floor show except to make sure they are cleaned prior to show opening. Dumpsters, electrical, security and any other required labor or equipment for the event will be at the expense of LICENSEE.

11. PARKING: No Charge to Park

12. SALES TAX NOTICE: The Department of Revenue requires promoters that book events with the COMMISSION that include sales by promoter or third party vendors to register with the Biloxi office of the MS Department of Revenue prior to the scheduled event. Once the registration is completed, proof of the registration should be provided to **COMMISSION** prior to the event date. INFORMATION AND REGISTRAION PACKET IS INCLUDED WITH CONTRACT.

13. ADVERTISEMENTS: LICENSEE will not post or exhibit signs, advertisements, show bills, lithographs, posters or cards of any description on any part of said building without EXECUTIVE DIRECTOR'S prior written approval.

14. CONTROL OF THE FACILITIES: All duly authorized representatives of **COMMISSION** shall have the right to enter the FACILITIES and all parts thereof at all times for the necessary performance of their duties.

LICENSEE shall be responsible for the orderly conduct of all its employees, agents, contractors, designees, and invitees who may be at or in the FACILITIES during the license period. **COMMISSION** reserves the right to eject or cause to be ejected from the FACILITIES any person or persons whose conduct is unlawful or otherwise objectionable, or presents a threat to the safety and well-being of others lawfully occupying the facility. In addition, **COMMISSION** shall have the right to make announcements at any time during the EVENT in the interest of public safety, crowd control and compliance with rules, regulations, laws, etc.

15. OBSERVANCE OF LAW: LICENSEE shall not engage, or permit any activity, which may directly or indirectly cause physical damage to the FACILITY or attract or generate derision to **COMMISSION**. LICENSEE shall observe and obey all Federal, State and Local laws, ordinances, regulations, and rules which may be applicable to LICENSEE and its occupancy and use of the FACILITIES. LICENSEE will obtain and maintain any and all required permits and licenses.

16. UTILITIES: **COMMISSION** shall provide and maintain the necessary utility and service connections including water, electricity, sewage disposal, heat and air conditioning at the designated portion of the FACILITIES for the EVENT. The costs and expenses incurred by **COMMISSION** in providing any special or additional plumbing, electrical, carpentry or facility alterations or additions as may be required by Licensee, shall be assessed to LICENSEE as a REIMBURSABLE EXPENSE. **COMMISSION** does not warrant against interruption in or failure of such utility connections and services, and **COMMISSION** shall not be liable to LICENSEE for any loss, damage, cost or expenses, which may result from any such interruption or failure, except to the extent arising out of any negligence or willful misconduct of **COMMISSION**, its employees, its representatives.

17. DANGEROUS MATERIALS: LICENSEE shall not, without the advance written consent of the EXECUTIVE DIRECTOR, install, utilize or operate any engine or motor machinery in the Facility during this Event, or use any flammable, toxic or explosive items on the property of the **COMMISSION** without the express knowledge and written consent of the Executive Director. LICENSEE agrees that all decorative materials used in the facility will be flame-proof and not attached to walls, floors, ceilings or facility fixtures, and that all questions of safety will be resolved to the EXECUTIVE DIRECTOR'S satisfaction.

18. OCCUPANCY INTERRUPTION: If the FACILITIES or any part thereof shall be destroyed or damaged, or if any casualty or unforeseen occurrence shall render the FACILITIES or any part thereof unusable and thereby render the fulfillment of this CONTRACT impractical or impossible, EITHER PARTY shall not in any way be held liable or responsible to the OTHER PARTY for any damage caused to him/her. If said FACILITIES shall be destroyed or damaged after the commencement of the EVENT, rendering the fulfillment of this CONTRACT by **COMMISSION** impossible or impractical, then this CONTRACT shall be terminated, and LICENSEE shall pay rental for use of said designated FACILITIES only up to the time of such termination, at the rate specified, and the LICENSEE waives any claim for damages or compensation should this CONTRACT so terminate.

19. SCHEDULING: Unless **COMMISSION** and **LICENSEE** agree otherwise in advance in writing, **COMMISSION** shall be privileged to schedule other similar **EVENT**S during, before and after the **EVENT** without notice to **LICENSEE. LICENSEE** acknowledges that **COMMISSION** will make available for use by others such portions and areas and **FACILITIES** of the Mississippi Coast Coliseum and Convention Center that are not designated in **CONTRACT**, providing such use does not unreasonably interfere with **LICENSEE'S EVENT**.

20. SURRENDER, DAMAGE-REMOVAL OF PROPERTY: The FACILITIES identified in Paragraph 2 shall, at the termination of this license, be returned to **COMMISSION** in as good as condition as same were in when LICENSEE began its operations under this agreement, and if any portion or portions of said FACILITIES are damaged, destroyed, or anything above and beyond general cleaning (i.e.: Balloons, confetti, glitter, or bodily fluids) through negligence of LICENSEE, including its guests or patrons, the same shall be replaced, or repaired or restored or compensated for by the LICENSEE to the complete satisfaction of the **COMMISSION** before the termination of this License. In the event the LICENSEE fails to vacate said premises within the time limits established in the agenda and rate schedule CONTRACT, the LICENSEE shall be obligated to pay additional rental of the space equal to ½ of the posted daily rental for that space; said determination to be made by EXECUTIVE DIRECTOR. LICENSEE must have EXECUTIVE DIRECTOR'S approval for extension of any time limits beyond those established in the agenda and rate schedule.

21. WRITTEN/VERBAL MATERIALS: The **COMMISSION** shall approve the written and/or verbal use of the FACILITIES' name and/or logo on all materials, advertisement, printed material, and no form or likeness commonly associated with the Mississippi Coast Coliseum and Convention Center, including the images thereof, will be commercially utilized by Licensee except by permission of the **COMMISSION** or Executive Director.

22. NOTICES AND CONSENTS: All notices and all consents required of **COMMISSION** or LICENSEE shall be in writing and shall be given or made by U.S. registered or certified mail addressed to **COMMISSION** as follows:

Mississippi Coast Coliseum and Convention Center
2350 Beach Blvd. Biloxi, MS 39531

to LICENSEE as follows:

Vancleave High School Graduation
Raina Holmes
4724 Bulldogs Lane
Vancleave, Mississippi 39565

23. Any notice or consent so sent shall be deemed to have been given on the date same was deposited in the U.S. Mail as registered or certified matter. In addition, such consents to be given by **COMMISSION** shall not be deemed enforceable unless signed by the EXECUTIVE DIRECTOR.

PARTIAL INVALIDITY: If any term, covenant or condition of CONTRACT or general conditions or the application thereof to any person or circumstances shall, at any time or to any extent, be invalid or unenforceable, the remainder of same shall not be affected, and each term or condition of same shall be valid and enforceable to the fullest extent permitted by law.

Time is of the essence in the performance of this agreement.

This agreement shall be construed under the provisions of Mississippi law and the parties agree that the exclusive venue for any litigation, action, or proceeding regarding this agreement shall lie in the state courts of the Second Judicial District of Harrison County, Mississippi.

This agreement constitutes the entire agreement of the parties and all prior understandings, agreements or negotiations, unless contained herein, are void.

This agreement may not be amended or modified in any way except in writing and executed by all parties hereto.

IN WITNESS WHEREOF, the parties have made their assent to the above and foregoing conditions on the respective dates below each signature.

Mississippi Coast Coliseum Commission

By: _____
Executive Director

Date: _____

Reviewed By: MCI

Countersigned contract will be signed and returned to Licensee.

Vancleave High School Representative

By: _____
Licensee

Signature: _____

Title: _____

Date: _____

MISSISSIPPI COAST
Coliseum & Convention Center

Event Function Schedule

Tentative - Based on 2023

Vancleave High School Graduation (7728)

Vancleave High School Graduation
4724 Bulldogs Lane
Vancleave, MS 39565

Tuesday, May 21, 2024

05:00 PM - 05:30 PM	Client Set Up	Arena
05:00 PM - 07:00 PM	Arena Doors Open	Arena
05:30 PM - 06:00 PM	Graduate Arrival	Hall C & South Arcade Lobby
06:00 PM - 07:00 PM	Graduation Rehearsal	Hall C & South Arcade Lobby
07:00 PM - 09:30 PM	Graduation Ceremony	Arena
09:30 PM - 11:00 PM	Move Out	Arena

MISSISSIPPI COAST
Coliseum & Convention Center

Venue Rental Proposal

Contract: **7728-01**
Contract Due: 08/14/2023

Raina Holmes
Vancleave High School Graduation
4724 Bulldogs Lane
Vancleave, MS 39565

Vancleave High School Graduation (7728)

In/Out: Tue 05/21/2024 07:30 AM / 10:00 PM
Start-End: Tue 05/21/2024 07:30 AM - 09:00 PM

Bookings	Booked	Status	Amount
Arena	05/21/2024 07:30 AM - 10:00 PM	Proposal	$4,000.00
Hall C & South Arcade Lobby	05/21/2024 07:30 AM - 10:00 PM	Proposal	1,500.00
		Total Booking Charges:	**$5,500.00**

Services	Units	Rate	Amount
Arena Set Up Fee	1.00 RM	1,500.00 EA	$1,500.00
Hall C & South Arcade Lobby Set Up Fee	1.00 EA	500.00 EA	500.00
		Total Service Charges:	**$2,000.00**

Total Charges: **$7,500.00**

WASTE SERVICES AGREEMENT

This Waste Services Agreement (this "Agreement") is made as of the 14th day of June, 2023 by and between, Waste Pro of Mississippi, Inc. a Mississippi Corporation (hereinafter: "CONTRACTOR"), having a principal place of business at 4205 Beasley Street, Gautier, MS 39553 and The Jackson County Mississippi Schools, having a principal place of business at 4701 Colonel Vickrey Rd, Vancleave, MS 39565.

RECITALS

WHEREAS, Customer desires that CONTRACTOR provide the services set forth in this Agreement, for certain locations owned, leased or controlled by Customer and any of its affiliates, and CONTRACTOR desires to do so, all in accordance with the terms of this Agreement.

NOW, THEREFORE, in consideration of the promises and the mutual covenants contained in this Agreement, the parties agree as follows:

1. **Term and Termination.**

(a) Term. The initial term of this Agreement shall commence on **July 1, 2023,** hereinafter referred to as the "Effective Date", and shall continue for 36 months, subject to earlier termination as set forth in this Agreement. At the end of the initial term, this Agreement shall continue on a month-to-month basis unless or until either party serves the other with a 90-day advance written notice of its intent to cancel; or, unless a longer renewal period is mutually agreed to by the parties in writing.

(b) Termination for Default. Either party may terminate this Agreement upon an Event of Default by the other party. Termination will be effective upon at least 30-days prior written notice to the other party. Notice of Default shall detail at a minimum a full explanation of the alleged default and the non-defaulting party's desired remedy. An Event of Default is a party's failure to cure a material breach to the other party's reasonable satisfaction within 10 days after the receipt of written notice of the alleged breach given by the other party; provided, however, that if the breach cannot be substantially cured within such 10-day period, the breaching part shall within the 10- day period provide a proposed timeline detailing the most expeditious plan for resolving the breach. Should the parties be unable to reach agreement on acceptable timeline, the aggrieved party may cancel the agreement at the end of the initial 30-day period.

(c) Termination for Nonpayment. Notwithstanding the foregoing, and solely with respect to Jackson County Schools default in payment of undisputed sums due and owing, CONTRACTOR may terminate this Agreement without further notice after 30-days following its delivery of written notice of default and demand for payment.

2. **Services and Responsibilities.** CONTRACTOR, acting through its affiliates and subcontractors, where applicable, shall:

(a) supply each Jackson County Schools location, office or facility (collectively, the "Locations" and individually sometimes a "Location") set forth on the attached schedule (the "Schedule") with equipment of the size and configuration specified in the Schedule and shall maintain such equipment in good, working and sanitized condition;

(b) other than during services, maintain the equipment, complete with lids (where applicable), seals and fasteners to prevent any leakage or spillage during the storage or service process, secure the equipment after service.

(c) use its best efforts to resolve any and all service complaints on a same- or next day basis;

(d) not provide any change to the Services such as, but not limited to, changes in schedule or provision of temporary services, extra services or equipment unless authorized in writing (electronic mail accepted) in advance by a member of the Jackson County Schools corporate office or its official designee. CONTRACTOR understands and agrees that no personnel, associates, or managers at any Location are authorized to make changes or additions to the Services nor are they authorized to execute any service agreement documents.

3. **Fees; Payment.**

(a) Effective July 1, 2023 JCSD WPOM, Inc. hereinafter referred to as the "Rate Implementation Date", CONTRACTOR shall bill The Jackson County Schools for the fees set forth in the Schedule for all Locations and Services via monthly invoices, together with an excel file of all supporting invoice data, to be delivered to Jackson County Schools electronically to its authorized recipients, including its authorized agent, as directed by Jackson County Schools (in a format pre-approved by Jackson County Schools).

(b) Jackson County Schools shall pay all undisputed fees due and owing within Thirty (30) days of receipt of invoice.

4. **Title to Waste; Equipment.**

(a) Title to Jackson County Schools' waste shall pass to CONTRACTOR (or its affiliate's or subcontractor's) upon loading in or onto CONTRACTOR (or its affiliate's or subcontractor's) vehicle. Title to and liability for Non-Conforming Waste or hazardous waste shall at no time pass to CONTRACTOR.

(b) Except as specifically provided in this Agreement, any equipment that CONTRACTOR furnishes under this Agreement shall remain CONTRACTOR's property. Jackson County Schools shall be liable for all loss or damage to such equipment occurring during the term of this Agreement resulting from the gross negligence or intentional misconduct

of Jackson County Schools or is employees. Additionally, during the course of this Agreement, CONTRACTOR agrees to promptly notify Jackson County Schools of any loss or damage resulting from Jackson County Schools' handling of the equipment prior to imposing any charges related thereto. Jackson County shall use the equipment only for its proper and intended purpose and shall not overload (by weight or volume), move or alter the equipment

(c) Jackson County Schools acknowledges that CONTRACTOR shall not be liable for damage caused by normal wear and tear of the pavement in the agreed upon service areas unless caused by the negligence or willful misconduct of CONTRACTOR, its affiliates or subcontractors.

5. **Indemnification.**

(a) CONTRACTOR shall save, defend indemnify and hold Jackson County Schools and its shareholders, directors and employees harmless from, against and in respect of all claims, liabilities and expenses (including reasonable attorneys' fees) (collectively, "Losses") suffered or incurred by them resulting from, or occasioned by, the failure of CONTRACTOR to comply with its obligations hereunder or the gross negligence, recklessness or willful misconduct of CONTRACTOR or its haulers.

(b) Jackson County Schools shall save, defend, indemnify and hold CONTRACTOR and its shareholders, directors and employees harmless from, against and in respect of all Losses suffered or incurred by them resulting from, or occasioned by, (i) their transportation of Non-Conforming Waste that was placed in the equipment at a Location under this Agreement; and (ii) the personal injury or death or a person other than employees of CONTRACTOR, its affiliates, or subcontractors, or the loss of or damage to property (including the equipment) arising out of Jackson County Schools' gross negligence recklessness or willful misconduct in using and/or operating the equipment. Jackson County Schools shall have no indemnity obligation under this Agreement as to Non-Conforming Waste unless CONTRACTOR demonstrates under the applicable burden of proof that such Non-Conforming Waste was placed in equ pment at a Location under this Agreement.

(c) Notwithstanding the foregoing, neither party shall be liable to the other party for any special, inc.dental, indirect or consequential damages, including, without limitation, damages for loss of business, information, profits or savings, even if the indemnifying party had been advised of the possibility of the same.

(d) Promptly after receipt by an party seeking indemnity (an "Indemnified Party") of notice of any indemnified claims, liabilities or expenses, the Indemnified Party shall promptly notify the party required to provide indemnity (the "Indemnifying Party") in writing; provided, however, that the failure or delay to give such notice shall not relieve the Indemnifying Party from its obligations under this Section 7, unless such failure or delay materially prejudices the Indemnifying Party's ability to defend such claim, liability or expense. Upon receipt of such notice, the Indemnifying Party shall be entitled to participate the defense of such claim, liability or expense, or, at its option, may assume the defense thereof; provided, however, that the

Indemnified Party shall be entitled to retain its own counsel for such defense at the Indemnifying Party's expense, if counsel employed by the Indemnified Party has advised the Indemnifying Party (and counsel for the Indemnifying Party agrees) that representation of the Indemnified Party by the same counsel would be inappropriate under the applicable standards of professional conduct due to actual or potential conflicts of interest. Neither party shall agree to the settlement of any claim, liability or expense giving rise to any claim for indemnification hereunder or make any admission of any liability on behalf of the other, without the prior written consent of such other party.

6. **Miscellaneous.**

(a) **Rights Not Exclusive Waivers.** The exercise by a party of any right or remedy herein provided shall be without prejudice to the exercise of any other right or remedy by such party provided herein or by law or in equity. The failure of a party to insist upon the observance or performance by the other party of any of the terms and conditions of this Agreement shall not be deemed a waiver of any such term or condition and the same shall continue in force. The waiver of any provision with respect to a specific act or omission shall not affect a waiver of any subsequent acts or omissions.

(b) **Entire Agreement; Amendments; Severability.** This Agreement and the Schedule shall constitute the entire agreement between the parties. This Agreement may be amended or modified only by a written instrument signed by each of the parties. If any provision of this Agreement is determined to be invalid or unenforceable, in whole or in part, by a court of competent jurisdiction, the remaining provisions, and any partially invalid or partially unenforceable provisions, to the extent valid and enforceable, shall nevertheless be binding and enforceable.

(c) **Independent Contractor.** The parties consent and agree that subject to the provisions of this Agreement, CONTRACTOR is an independent contractor and shall have the full power and authority to select the means, manner and method of performing its obligations hereunder without detail control or direction by the Jackson County Schools. Compliance by CONTRACTOR with directions, practices, instruments or orders issued by the Jackson County Schools or its representatives as to any matter desired by the Jackson County Schools shall not be deemed to alter CONTRACTOR's status as an independent contractor. Under no circumstances is CONTRACTOR considered to be, nor shall CONTRACTOR hold itself out as, an employee, agent or partner of Jackson County Schools.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed the day and year first above written.

Jackson County MS Schools

Dated: _____ **By:** _____

Name:
Its:

WASTE PRO OF MISSISSIPPI, INC.

Dated: 6/14/23 **By:** _____

Name:
Its:

The Jackson County School District Standard Contract Addendum attached hereto as Exhibit "A" is hereby incorporated into the Agreement between the parties. _____JCSD _____WPOM,Inc.

BID FORM

Location	Address	Bin Size (Yards)	Bin Quantity	Weekly Frequency	Weekly Total Yardage	Price Per Yard	Price Per Week	Price Per Month
East Central - High School	21700 Slider	4	2	2	16	3.25	52.00	225.16
East Central - High School	21700 Slider	6	1	2	12	3.25	39.00	168.87
East Central - High School Cafeteria	21700 Slider	4	4	2	32	3.25	104.00	450.32
East Central - High School Cafeteria	21700 Slider	6	2	2	24	3.25	78.00	337.74
East Central - High School for Football	21700 Slider	2	1	1	2	3.25	6.50	28.15
East Central - Lower Elementary	5621 Hwy. 611	6	3	2	36	3.25	117.00	506.61
East Central - Lower Elementary	5621 Hwy. 611	4	2	2	16	3.25	52.00	225.16
East Central - Maintenance Shop	5404 Hurley-Wade Rd	6	1	2	12	3.25	39.00	168.87
East Central- Middle School	5404 Hurley-Wade Rd	6	1	2	12	3.25	39.00	168.87
East Central- Middle School	5404 Hurley-Wade Rd	8	1	2	16	3.25	52.00	225.16
East Central- Middle School Cafeteria	5404 Hurley-Wade Rd	6	1	2	12	3.25	39.00	168.87
East Central- Middle School Cafeteria	5404 Hurley-Wade Rd	8	1	2	16	3.25	52.00	225.16
East Central Upper	5400 Hurley Wade Rd	8	1	2	16	3.25	52.00	225.16
East Central Upper	5400 Hurley-Wade Rd.	6	1	2	12	3.25	39.00	168.87
East Central Upper Cafeteria	5400 Hurley-Wade Rd	8	2	2	32	3.25	104.00	450.32
EC TOTAL			24	29	266		864.5	3,743.29
St. Martin Bus/Maintenance Facility	6625 Eglin Rd	6	1	1	6	3.25	19.50	84.44
St. Martin Cafeteria Middle	10900 Yellow Jacket	8	2	5	80	3.25	260.00	1,125.80
St. Martin East Elementary	7508 Rose Farm Rd	8	2	5	80	3.25	260.00	1,125.80
St. Martin High School	10820 Yellow Jacket	8	2	5	80	3.25	260.00	1,125.80
St. Martin High School Cafeteria	10820 Yellow Jacket	8	2	5	80	3.25	260.00	1,125.80
St. Martin Middle/Trailers	10900 Yellow Jacket	8	3	5	120	3.25	390.00	1,688.70
St. Martin Middle/WINGS	10900 Yellow Jacket	6	1	1	6	3.25	19.50	84.44
St. Martin North Elementary	16303 Lemoyne Blvd	8	2	5	80	3.25	260.00	1,125.80
St. Martin Softball Field/Tennis Courts	Yellow Jacket	6	1	2	12	3.25	39.00	168.87
St. Martin Upper Elementary	10910 Yellow Jacket	8	1	5	40	3.25	130.00	562.90
St. Martin Upper Elementary Cafeteria	10910 Yellow Jacket	8	1	5	40	3.25	130.00	562.90
SM TOTAL			18	44	624		2028	8,781.24
Vancleave - Baseball Field	12200 Bobs Lake Rd	6	2	2	24	3.25	78.00	337.74
Vancleave - High School	12424 Hwy 57	4	1	2	8	3.25	26.00	112.58
Vancleave - High School	12424 Hwy 57	6	2	2	24	3.25	78.00	337.74
Vancleave - High School	12424 Hwy 57	8	3	2	48	3.25	156.00	675.48
Vancleave - Lower Elementary	12602 Hwy 57	6	4	2	48	3.25	156.00	675.48
Vancleave - Lower Elementary	12602 Hwy 57	8	2	2	32	3.25	104.00	450.32
Vancleave - Middle School	4725 Hwy 57	4	1	2	8	3.25	26.00	112.58
Vancleave - Middle School	4725 Hwy 57	6	2	2	24	3.25	78.00	337.74
Vancleave - Middle School	4725 Hwy 57	8	5	2	80	3.25	260.00	1,125.80
Vancleave - Upper Elementary	13901 Hwy 57	4	1	2	8	3.25	26.00	112.58
Vancleave - Upper Elementary	13901 Hwy 57	6	2	2	24	3.25	78.00	337.74
Vancleave - Upper Elementary	13901 Hwy 57	8	2	2	32	3.25	104.00	450.32
Vancleave HS Maintenance Shop	12424 Hwy 57	8	1	1	8	3.25	26.00	112.58
VC TOTAL			28	25	368		1196	5,178.68
Vancleave - Technology Center	12425 Hwy 57	6	1	1	6	3.25	19.50	84.44
Vancleave - Technology Center	12425 Hwy 57	6	1	1	6	3.25	19.50	84.44
Vancleave - FABLAB	12004 Hwy 57	6	1	1	6	3.25	19.50	84.44
CO TOTAL			3	3	18		58.5	253.31
DISTRICT TOTALS			73	101	1276		4147	17,956.51

EXECUTION

I propose to furnish the specified services in this bid form for the above prices. I am submitting this bid along with a certificate of insurance listing Jackson County School District as additional named insured.

Representative Name	Chris Lockwood	Signature	Chris Lockwood
Company Name	Waste Pro of Mississippi		
Address	4205 Beasley Rd. Gautier MS 39553	Date	5/19/2023
Phone	228-818-5393		
Email	[redacted]		

Exhibit "A"

JACKSON COUNTY SCHOOL DISTRICT
STANDARD CONTRACT ADDENDUM

WHEREAS the Jackson County School District, a political subdivision of the State of Mississippi and as such is restricted from entering into contracts and/or agreements with terms and/or provisions contrary to or prohibited by Mississippi Law.

NOW, therefore, in consideration of the mutual benefit to both parties, the undersigned contracting party, Waste Pro of Mississippi Inc., does hereby agree to the following standard terms, conditions and provisions of the Jackson County School District Standard Contract Addendum, and the same are hereby adopted and incorporated into, and shall apply to the Waste Services Agreement between the Jackson County School District and Waste Pro of Mississippi, Inc. dated June 14, 2023 as follows:

1. Term/No Automatic Renewal: There shall be no automatic renewals. Further, terms and provisions to the contrary notwithstanding, no contract can be entered into that binds a successor board.

2. Renewal/Extension of Term: Any extension or renewal of the agreement between the parties is subject to approval by the Board of Education of the Jackson County School District and shall be subject to the terms of this addendum.

3. Governing Law: Mississippi law shall govern the interpretation of the agreement between the parties and any dispute that may arise between the parties.

4. Indemnity: To the extent prohibited by applicable law, the Jackson County School District shall not be subject to the terms of any provision or term in the contract requiring it to defend or indemnify any entity or party to the agreement, and shall not be liable under any scenario for the other party's legal fees except for all claims, causes of action, suits, damages and costs arising out of, resulting from, or otherwise in respect of, the negligent acts or omissions, or willful misconduct of the Jackson County School District or its officers, directors, employees or agents pertaining to the activities to be carried out pursuant to the Jackson County School District's obligations under the agreement.

5. Exclusive Jurisdiction: The Courts of the State of Mississippi shall have exclusive jurisdiction of any dispute between the parties. Further, any entity or business which contracts with the Jackson County School District submits to the jurisdiction of the courts of the state of Mississippi.

6. No waiver of Warranties: To the maximum extent required under Mississippi law, any contract provision seeking to limit the Jackson County School District's recovery resulting from the breach of an express warranty or any implied warranty of merchantability or fitness for a particular purpose shall be of no force or effect.

7. No Waiver of Damages: To the maximum extent required under Mississippi law, supplemental terms or terms of use that may be referenced therein, any provision seeking to limit and/or waive the recovery by the Jackson County School District of any type of damages, including but not limited to consequential, special and/or punitive damages shall be of no force and effect.

8. Arbitration: The Jackson County School District shall not be subject to the terms of any provision contained in the contract, supplemental terms or terms of use that would require the Jackson County School District to submit the resolution of a dispute to binding arbitration and that any such term or provision requiring the same shall be deemed to be of no force or effect.

9. No Waiver of the Right of Trial by Jury: Notwithstanding any provision to the contrary, any provision seeking a waiver by the Jackson County School District to its right to a jury trial as to any aspect of a dispute between the parties hereto shall be of no force or effect.

10. No Waiver or Statute of Limitations: Notwithstanding any provision to the contrary, any provision seeking to limit or modify a statute of limitation for a claim of material breach shall be of no force and effect.

11. No Waiver of Limitation of Rights or Remedies Under the Uniform Commercial Code: To the maximum extent required under Mississippi Law, any provision seeking a waiver or to limit any rights and/or remedies of the Jackson County School District under the Uniform Commercial Code shall be of no force and effect.

12. Conflict of Terms: To the extent there is a conflict between the terms of this addendum and the terms of the agreement, the terms of this addendum will control. Upon expiration or termination of this agreement, the terms of this addendum shall survive and will apply with respect to any dispute that may exist between the parties.

13. Amendment: Even if not specifically provided for herein, the terms, conditions and provisions of the Waste Services Agreement dated June 14, 2023 between Waste Pro of Mississippi, Inc. and the Jackson County School District as well as any other document and/or documents made a part of the agreement between the parties are hereby amended and modified,

where necessary and applicable and to the extent necessary to comply with Mississippi law as set forth in the Mississippi Code of 1972, as amended, and as interpreted by the Mississippi Attorney General and the Mississippi Supreme Court.

Waste Pro of Mississippi, Inc.:	Jackson County School District:
NAME & TITLE (SIGNED)	NAME & TITLE (SIGNED)
John Geboy Division Manager NAME & TITLE (PRINT)	NAME & TITLE (PRINT)
6/22/23 (DATE)	(DATE)

AGREEMENT FOR ATHLETIC TRAINING FOR JACKSON COUNTY SCHOOL DISTRICT

THIS AGREEMENT made and entered into on this the _____day of _____, 2023, to be effective as of August 1, 2023 by and between Encore Rehabilitation, Inc. ("Provider") and Jackson County School District ("Facility").

WITNESSETH

WHEREAS, the Facility has schools which have comprehensive athletic/sports programs; and

WHEREAS, the Facility recognizes that these programs have athletic training and physical therapy needs; and

WHEREAS, the Facility desires to assure itself that the athletic training and physical therapy needs of the participants in these programs are met; and

WHEREAS, the Provider is capable of providing comprehensive athletic training and physical therapy services for such programs; and

WHEREAS, Facility and Provider desire to enter into agreement for athletic training and physical therapy services for the athletic/sports programs; and

NOW THEREFORE, in consideration of the premises and the mutual covenants and agreements herein contained, the parties hereto agree as follows:

I. Appointment

The Facility hereby agrees to retain the Provider to be the exclusive provider of athletic training services and the preferred provider of physical therapy services for the participants in the Facility's athletic/ sports programs.

II. Athletic Training Services

The Provider will provide three (3) certified athletic trainers (ATC) to Facility. Each certified athletic trainer will be assigned to the Facility for approximately 40 hours per week during the school term. The schedule of the ATC will be mutually agreed upon by Facility and Provider. The ATCs will have some duties away from the Facility. The Provider's ATCs will be the exclusive providers of sports medicine services on the field, with the exception of medical doctor services. The ATCs will be the liaison between the athlete, the physical therapist, and the physician. The Sports Medicine Team will consist of the athletic trainers and physical therapists of the Provider as well as the physician providing services for the Facility and the athletic director of the Facility. Athletic training services will address the following areas: prevention of athletic injuries; recognition, evaluation, and immediate care of athletic injuries; healthcare administration; education and counseling. ATC coverage will include all home and local games and practices of all athletic programs as possible and will specifically include all varsity football

games, home and away; all varsity football practices. Contact sports will be given priority for ATC coverage. In the event of conflicting games and practices, the Sports Medicine Team will make a recommendation on which event the ATCs should cover. The athletic director of the facility will make the final decision on event coverage priority. In the event of conflicting games, practices or staffing shortages, the ATCs or another healthcare member of the Sports Medicine Team will be available via pager/ telephonic communication.

In the case of an injury, in the absence of a physician, the ATC will be responsible for deciding who will receive athletic training services and who will be referred to a physician. When the above situation occurs, the need for physician referral will be suggested to the athlete/parent by the ATC. At that time, the ATC will ask about athlete/parental choice. Consumer choice will always be the first determinant of referral. In the absence of a preference, the ATC will provide information about available physician services. The Facility will provide all athletic training supplies.

III. Outpatient Physical Therapy Services

In the event of a physician referral of an athlete for outpatient physical therapy services, the athlete/ parent will select the outpatient physical therapy services facility of their choice. In the absence of a preference, the attending physician will refer the patient to the outpatient physical therapy facility of their choice. In the absence of a preference, Provider is recognized as the preferred provider of physical therapy services. Physical Therapy will not be provided at games/events. Regardless of the site of therapy, the rehab team will consist of the treating therapist, the physician and the athletic trainer.

Physical therapy services provided by Provider will be billed by Provider as outpatient physical therapy services. Billing and collections for these physical therapy services will follow the policies of Provider.

IV. On-Site Physical Therapy Services

If requested by Provider, the Facility will provide adequate and secure space at the Facility for the delivery of physical therapy services. If the Provider decides to deliver physical therapy services on-site at the facility, the Provider will furnish physical therapy supplies and physical therapy equipment as deemed necessary by the Provider. The athletic training/physical therapy space will be utilized by the ATC, licensed physical therapy staff, and supportive personnel to perform athletic training services, as well as physical therapy services when indicated and ordered. Physical therapy services will be performed by referral from a licensed physician.

If the Provider decides to deliver on-site physical therapy services at the Facility, these services will be delivered by licensed physical therapy staff. The rehab team will determine treatment days and times. Physical therapy services will not be provided at games/ events. The ATC will collaborate with the physical therapist on-site to coordinate treatment. The ATC will assist the physical therapist in delivery of treatment.

Physical therapy services, whether on site or at the Provider's physical therapy clinic will be billed by the Provider as outpatient physical therapy services. Billing and collections for these physical therapy services will follow policies of the Provider.

V. Independent Contractor Status

It is expressly acknowledged by the parties hereto that no relationship of employer or employee or partnership is created by this Agreement between the Provider and the Facility or between the Facility and any person

employed or contracted by the Provider. It is understood and agreed that the Provider is at all times acting and performing as an independent contractor.

VI. Professional Liability Insurance Coverage

Provider shall, at Provider's own expense, obtain and maintain throughout the term of this Agreement professional liability (malpractice) insurance coverage for the qualified personnel of the Provider performing services under this Agreement of at least $1,000,000.00 for any one occurrence and $3,000,000.00 annually in the aggregate. Facility shall be responsible for general liability insurance.

VII. Term of Agreement

A. The term of this Agreement shall begin on the effective date of August 1, 2023 and shall continue for five (5) years ending July 31, 2028. This agreement shall automatically renew for successive one-year school terms on the anniversary date, unless otherwise terminated by the provisions contained herein.

B. This Agreement may be sooner terminated on the first to occur of the following:

1. In the event the parties hereto shall mutually agree in writing, this Agreement may be terminated on the terms and date stipulated therein.
2. In the event either party shall give written notice to the other that such party has substantially defaulted in the performance of any obligation under this Agreement and such default shall not have been cured within 30 working days following the giving of such notice, the party giving such notice shall have the right immediately to terminate this Agreement.

Upon termination of this Agreement, as herein above provided, neither party shall have any further obligations hereunder except for obligations accruing prior to the date of termination of this Agreement, and obligations, promises or covenants contained herein which are expressly made to extend beyond the term of this Agreement.

VIII. Miscellaneous

A. Any notice, demand or other communication required, permitted or desired to be given hereunder shall be deemed effectively given when personally delivered or mailed addressed as follows:

Facility:
Jackson County School District
4700 Colonel Vickery Rd/ P.O. Box 5069
Vancleave, MS 39565
Attn: Dr. John Strycker, Superintendent

Provider:
Encore Rehabilitation
251 Johnston Street, Suite 200
Decatur, AL 35601
Attn: Paige Plash, COO

or to other address, and to the attention of such person or officer as either party may designate by written notice.

B. The Facility agrees to pay the Provider a stipend of thirty-thousand ($30,000.00) dollars per school year. The stipend shall be paid in monthly installments of twenty-five hundred ($2,500.00) dollars beginning August 1, 2023.

C. Facility will not at any time during the term of this Agreement, and for one (1) year following the termination of this Agreement, in any way directly or indirectly, contract, employ, solicit, divert, take away, or interfere with, for the purpose of obtaining athletic training and / or physical therapy services, any present or former employee of Provider, without written consent of Provider.

D. Facility agrees to indemnify, defend and hold harmless Provider and its directors, officers, employees and agents from any and all negligence and against any claim, loss, damage or expense including reasonable attorney's fees resulting or arising from or connected with the acts or omissions rendered by the Provider, its directors, officers, employees and agents during the contract period.

E. The Provider agrees to comply with Title VI of the Civil Rights Acts of 1964 and Sections 503 and 504 of the Rehabilitation Act of 1973, and all requirements imposed by or pursuant to the regulation of the Department of Health, Education and Welfare (45 C.F.R. Parts 80 and 84, respectively) issued pursuant to these Acts.

F. The Facility will provide to Encore Rehabilitation, Inc.:

1. Facility will provide full-page color advertisement in all athletic programs for Encore Rehabilitation, Inc.
2. Facility will allow the display of Encore Rehabilitation, Inc. banners in the gymnasium, baseball field, football field, softball field and other athletic events.
3. The Facility will give recognition of Encore Rehabilitation, Inc. at all home events through public address announcements.

G. This Agreement may be amended by written consent of both parties and all amendments shall be attached to this Agreement and made part thereof.

H. This Agreement and the rights and obligation of the parties hereunder shall be governed by, and construed and interpreted in accordance with the laws of the State of Mississippi.

I. In the event any provisions hereof shall be held or construed to be illegal or invalid for any reason, said illegality or invalidity shall not affect the remaining provisions of this Agreement, but the same shall be construed and enforced just as though the illegal or invalid provisions had not been included herein.

J. This Agreement shall be binding upon and succeed to the benefits of the parties hereto and their respective heirs, personal representatives, successors and assigns.

Signature page to follow.

IN WITNESS THEREOF, the parties hereto have executed this Agreement herein below written.

FACILITY:

Jackson County School District
4700 Colonel Vickery Rd/ P.O. Box 5069
Vancleave, MS 39565

Signature: _____

Name: David Baggett

Title: Superintendent

Date: _____

PROVIDER:

Encore Rehabilitation, Inc.
251 Johnston Street, Suite 200
Decatur, Alabama 35601

Signature: _____

Name: Paige Plash

Title: Chief Operating Officer

Date: _____

The Jackson County School District Standard Contract Addendum attached hereto as Exhibit "A" is hereby incorporated into the Agreement between the parties. _____JCSD _____ER,Inc.

Exhibit "A"

JACKSON COUNTY SCHOOL DISTRICT
STANDARD CONTRACT ADDENDUM

WHEREAS the Jackson County School District is a political subdivision of the State of Mississippi and as such is restricted from entering into contracts and/or agreements with terms and/or provisions contrary to or prohibited by Mississippi Law.

NOW, therefore, in consideration of the mutual benefit to both parties, the undersigned contracting party Encore Rehabilitation, Inc., does hereby agree to the following standard terms, conditions and provisions of the Jackson County School District Standard Contract Addendum, and the same are hereby adopted and incorporated into, and shall apply to the Agreement For Athletic Training For Jackson County School District, as follows:

1. Term/No Automatic Renewal: There shall be no automatic renewals. Further, terms and provisions to the contrary notwithstanding, no contract can be entered into that binds a successor board.

2. Renewal/Extension of Term: Any extension or renewal of the agreement between the parties is subject to approval by the Board of Education of the Jackson County School District and the Vendor and shall be subject to the terms of this addendum.

3. Governing Law: Mississippi law shall govern the interpretation of the agreement between the parties and any dispute that may arise between the parties.

4. Indemnity: To the extent prohibited by applicable law, the Jackson County School District shall not be subject to the terms of any provision or term in the contract requiring it to defend or indemnify any entity or party to the agreement, and shall not be liable under any

scenario for the other party's legal fees except for all claims, causes of action, suits, damages and costs arising out of, resulting from, or otherwise in respect of, the negligent acts or omissions, or willful misconduct of the Jackson County School District or its officers, directors, employees or agents pertaining to the activities to be carried out pursuant to the Jackson County School District's obligations under the agreement.

5. Exclusive Jurisdiction: The Courts of the State of Mississippi shall have exclusive jurisdiction of any dispute between the parties. Further, any entity or business which contracts with the Jackson County School District submits to the jurisdiction of the courts of the state of Mississippi.

6. No waiver of Warranties: To the maximum extent required under Mississippi law, any contract provision seeking to limit the Jackson County School District's recovery resulting from the breach of an express warranty or any implied warranty of merchantability or fitness for a particular purpose shall be of no force or effect.

7. No Waiver of Damages: To the maximum extent required under Mississippi law, supplemental terms or terms of use that may be referenced therein, any provision seeking to limit and/or waive the recovery by the Jackson County School District of any type of damages, including but not limited to consequential, special and/or punitive damages shall be of no force and effect.

8. Arbitration: The Jackson County School District shall not be subject to the terms of any provision contained in the contract, supplemental terms or terms of use that would require the Jackson County School District to submit the resolution of a dispute to binding arbitration and that any such term or provision requiring the same shall be deemed to be of no force or effect.

9. No Waiver of the Right of Trial by Jury: Notwithstanding any provision to the contrary, any provision seeking a waiver by the Jackson County School District to its right to a jury trial as to any aspect of a dispute between the parties hereto shall be of no force or effect.

10. No Waiver or Statute of Limitations: Notwithstanding any provision to the contrary, any provision seeking to limit or modify a statute of limitation for a claim of material breach shall be of no force and effect.

11. No Waiver of Limitation of Rights or Remedies Under the Uniform Commercial Code: To the maximum extent required under Mississippi Law, any provision seeking a waiver or to limit any rights and/or remedies of the Jackson County School District under the Uniform Commercial Code shall be of no force and effect.

12. Conflict of Terms: To the extent there is a conflict between the terms of this addendum and the terms of the agreement, the terms of this addendum will control. Upon expiration or termination of this agreement, the terms of this addendum shall survive and will apply with respect to any dispute that may exist between the parties.

13. Amendment: As between Encore Rehabilitation, Inc. and Jackson County School District, even if not specifically provided for herein, the terms, conditions and provisions of the Agreement For Athletic Training For Jackson County School District executed by the parties, and any other referenced terms and conditions and/or policies and/or documents that become a part of the agreement between the parties are hereby amended and modified, where necessary and applicable and to the extent necessary to comply with Mississippi law as set forth in the

Mississippi Code of 1972, as amended, and as interpreted by the Mississippi Attorney General and the Mississippi Supreme Court.

Encore Rehabilitation, Inc:	Jackson County School District
NAME & TITLE (SIGNED)	NAME & TITLE (SIGNED)
NAME & TITLE (PRINT)	NAME & TITLE (PRINT)
(DATE)	(DATE)

SY	Teacher FTE	*Month 1* Enrollment	Ratio
2022-2023	???	8,906	#VALUE!
2021-2022	577.4	8,823	15.28
2020-2021	592.7	8,765	14.79
2019-2020	567.3	9,204	16.22
2018-2019	566.5	9,209	16.26
2017-2018	573.5	9,242	16.12

CERTIFIED RECOMMENDATION WORKSHEET

November 29, 2022

DRAFT

Assumptions:

* Enrollment is based on MSIS 2022-2023 month 2 (October)
* Did not include Special Education Teachers, Gifted Education Teachers, TST Interventionists, Media Specialists, Alternative School Teachers, Transportation Directors, or Athletic Directors
* Enrichment Teachers for elementary schools are calculated using the formula below.
* Elementary schools round up to the next whole number.
* Secondary schools round down to the next whole number
* Self-contained students (Grades 56 and 58) are not calculated in formula but are counted for enrollment
* Kindergarten projections were based on 10 year average of historical enrollment
* Students per elementary teacher will increase by 1
* Students per secondary teacher will increase by 1

*Elementary Special Exception: District Added is an additional district funded teacher unit used to lower class sized for high-need elementary grade levels.

** High School Special Exception: District Added refers to the teacher unit in high schools set aside for band directors.

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Elementary Students Per Classroom	24	24	24	24	25
Middle Students Per Classroom	16.5	16	16	16	16.5
High Students Per Classroom	18	18	18	18	19

Elementary Enrichment Teacher Formula:

5 is the base for all enrollment numbers. Add 1 for every 150 students beginning at 625. When 150 students are added, another time slot per week is needed to maintain equity.

Example:

Enrollment	Enrichment Teachers
1-624	5
625-774	6
775- 925	7

SY	% Instruction to Current Operations (excluding Capital Outlay)	Rank (Lower the Better)
2022-2023	???	???
2021-2022	68.47%	45
2020-2021	71.68%	28
2019-2020	70.88%	27
2018-2019	71.61%	8
2017-2018	70.58%	14

Jackson County School District Federal Procurement
TITLE/SIG Quote Justification Form

If the purchase is $25,000 or more you will need to request the SAM.GOV vendor information from the Federal Programs Office

Vendor Name: **Expiration Date:**

(Check one selection below and make sure to attach purchase explanation)
Is this purchase price considered to be reasonable based on:

☐ Research ☑ Experience ☐ Purchase history ☐ Other information (Attach explanation)

Is this purchase in the Title/SIG school/department plan? ☑ **YES** ☐ **NO**

Is this purchase an allowable Title/SIG expense? *See Federal Programs manual* ☑ **YES** ☐ **NO**

Have you compared this purchase with similar products or services to obtain the best price?
(Two comparable quotes are required) ☑ **YES** ☐ **NO**

1st Quote		2nd Comparable Quote	
Vendor Name:	**Total Amount Quoted:**	**Vendor Name:**	**Total Amount Quoted:**
The Bailey Education Group	$4,550.00	The Kirkland Group	$4,500.00

Notes:

Funding source codes and cost

Funding source code: 2211-900-2210-000-321-13-2022 Amount: $4,550.00

Funding source code: _____ Amount: _____

Funding source code: _____ Amount: _____

Purchase Justification

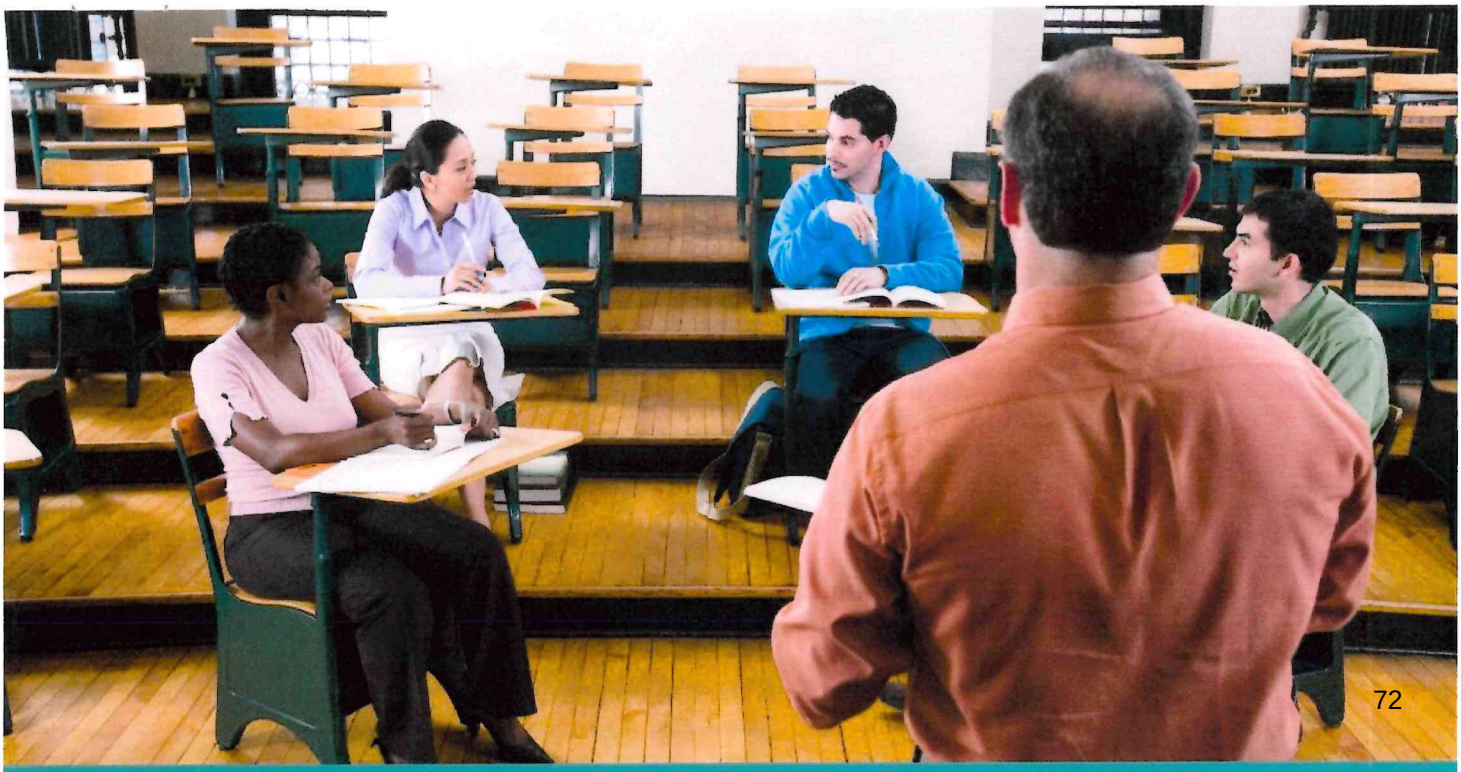
1. Please provide specific language from your Title/SIG plan on the justification for this purchase:

SMUE is wanting to keep continuity in the progress we have made with The Bailey Group. We have worked with and have an excellent rapport with Mrs. Leslie Crawford and would like to continue that with this 3-Day Math Teacher Bootcamp.

2. If this purchase is for PD training, please explain how this training will be utilized and what funds were used in the past for this purchase:

Our 4th and 5th grade math teachers will meet with The Bailey Group's instructional coach, Mrs. Leslie Crawford, to prepare resources, activities, and lessons for the 2023-2024 school year.

Principal/Asst. Sup/Director's Printed Name:	Signature:	Date:
Valerie Martino	Valerie Martino	6-20-23
Federal Programs Director's Printed Name:	**Signature:**	**Date:**



BAILEY
EDUCATION GROUP, LLC

Jackson County School District

St. Martin Upper Elementary

Request for Professional Development for Math Teacher Bootcamp

June 8, 2023

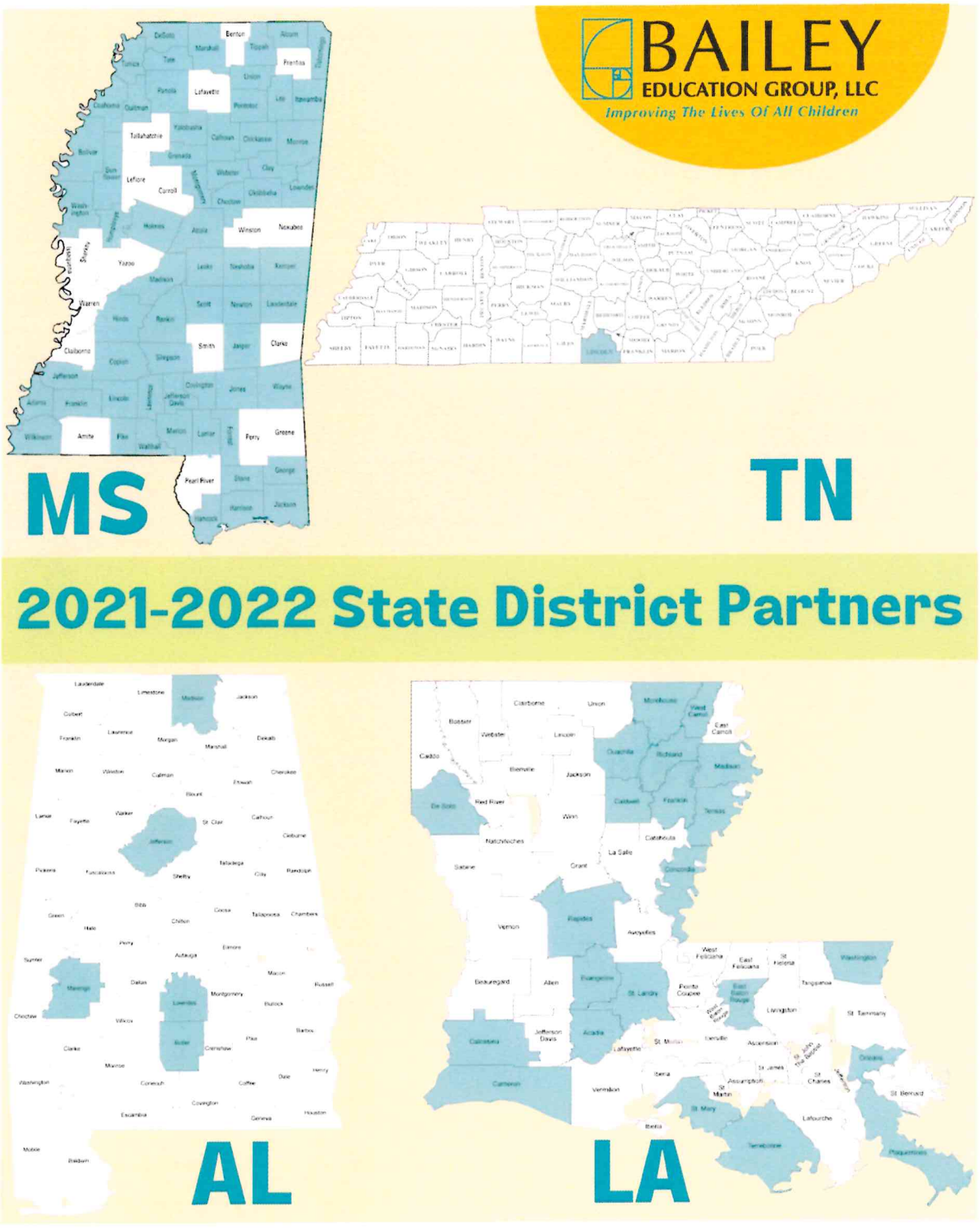
CONTENTS

Contents 1
Overview 2
Program Management and Communication 3
Results 4
Qualifications 6
Evidenced Based 9
Cost 11

73

OVERVIEW

For over a decade, Bailey's team of premiere instructional coaches, leadership coaches, and project managers serve schools and districts and ensure that the services provided are researched-based and effective. They customize areas of focus to support school and district goals. *All services can be offered in-person or virtually.* Bailey's coaches customize support through group trainings and individualized, job-embedded coaching and modeling.



74

SCOPE OF SERVICES

Coaches work with teachers to build capacity and produce positive results with a focus on the Professional Growth Standards for Teachers and the goal performance areas.

Scope of Work for Professional Development Session Request:

- Work with 4th and 5th grade Math teachers to prepare resources, activities, and lessons for the 23/24 school year
- Provide instruction on best instructional practices, including the use of manipulatives and hands on activities

Service Delivery, Debarment, and Contractual Agreement: Bailey's coaches will support special and general education teachers by serving/working as a resource provider, assessment and data coach, and curriculum and instructional specialist. Service delivery includes onsite (job-embedded) and virtual training, coaching, modeling, co-teaching, consultation, and technical assistance. Additionally, staffing of the project can be adjusted at any time by request of the school, district or by Bailey if goals are not being met. Our client retention rate is very high with no debarment over the past decade serving schools across the state of Mississippi. This agreement between the school district and Bailey will become effective when signed by both parties and will terminate on the earlier of the date contractor completes the services required by this contractual agreement, or the date a party terminates the contract. With reasonable cause, either client or contractor may terminate this agreement, effective immediately upon giving written notice, due to reasonable cause that violates any of the material of this agreement with the quality of work outlined.

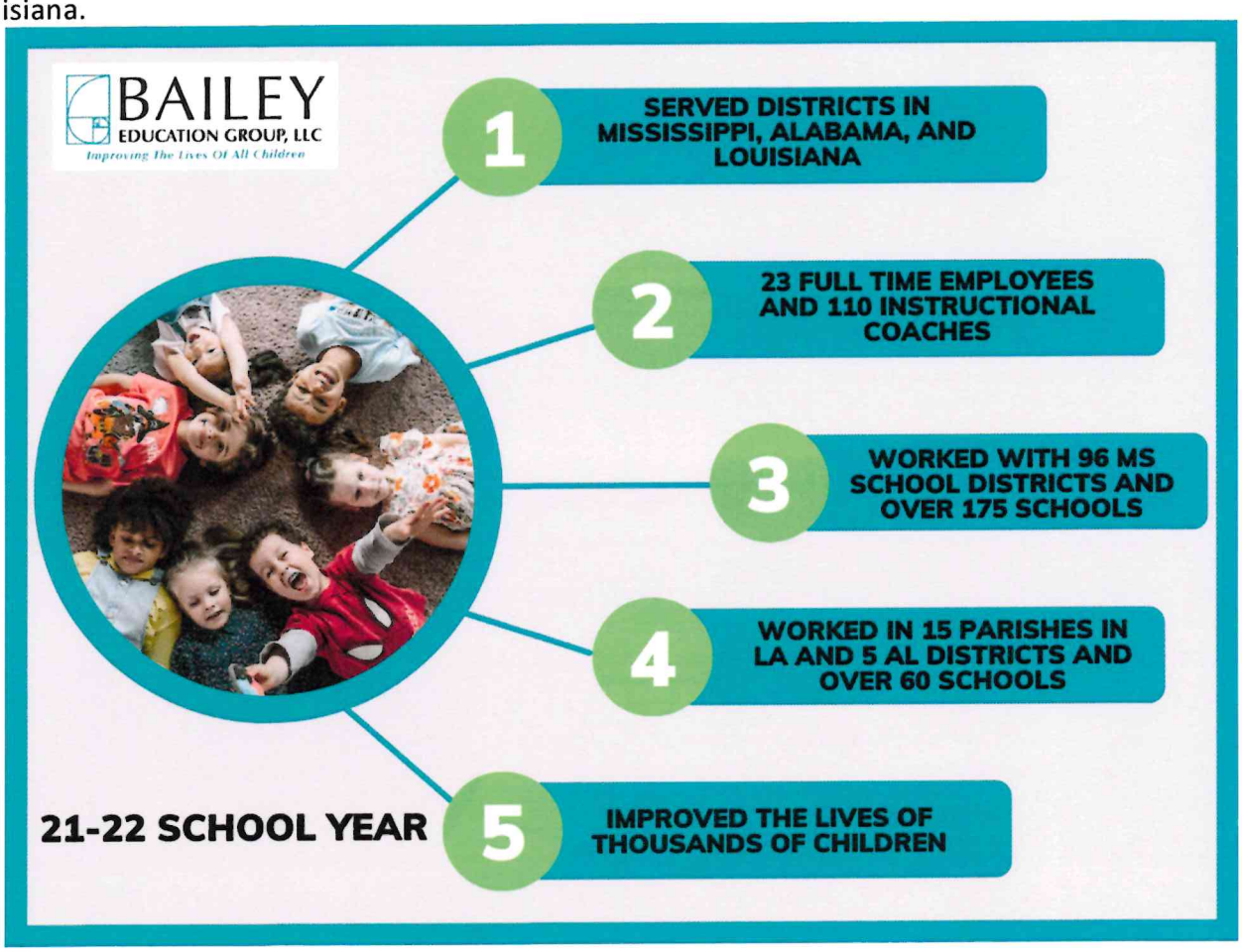
75

PROGRAM MANAGEMENT AND COMMUNICATION

All Bailey work is managed and evaluated by a Bailey Project Manager, with extensive support from the Bailey Leadership Team. Student and teacher performance data will be analyzed and evaluated to identify strengths as well as areas of concern. The Bailey team will work tirelessly to ensure that all services are provided with evidence-based fidelity. Services, including professional development, in-classroom coaching and modeling, co-teaching, student tutorials, data coaching and technical assistance are all provided with a focus on achieving district and school level transformation goals. Coaches will debrief with the principal or designees and submit a detailed work report for each day of services. Qualitative and quantitative program evaluation will be continuous throughout the project. Qualitative data will be gathered and shared weekly through e-mailed summary reports sent to appropriate leadership. Quantitative data will be gathered and organized from universal screening, progress monitoring, and benchmark assessments as they are available. The project manager will regularly review student and teacher data to evaluate effectiveness and meet regularly with leadership to discuss overall strengths, concerns, recommendations, and next steps.

RESULTS

Bailey Education Group has a proven track record in professional development programs for school districts and individual school sites that is quantifiable. The table below details the work accomplished by Bailey Education Group during the 21-22 school year in school districts across the states of Mississippi, Alabama, and Louisiana.



76

District Partner Results 21-22				
District	**20-21 Score**		**21-22 Score**	
Aberdeen School District	F	479	C	542
Biloxi Public School District	A	720	A	724
Brookhaven School District	C	556	C	590
Calhoun County School District	C	585	B	654
Canton Public School District	D	533	B	631
Chickasaw County School District	D	518	A	684
Choctaw County School District	B	650	A	699
Cleveland School District	C	559	C	554
Clinton Public School District	A	729	A	774
Columbia School District	B	639	B	667
Columbus Municipal School District	D	514	C	547
Copiah County School District	C	549	C	556
Covington County School District	C	581	C	567
Desoto County School District	A	675	A	722
George County School District	B	634	A	684
Grenada School District	B	660	A	669
Gulfport School District	A	673	A	687
Hattiesburg Public School District	D	534	A	672
Hinds County School District	C	585	B	624
Holmes Consolidated School District	F	439	C	555
Itawamba County School District	B	666	A	690
Jackson County School District	A	685	A	713
Jackson Public School District	D	504	C	569
Jones County School District	B	640	B	645
Kemper County School District	F	475	C	592
Kosciusko School District	B	612	B	623
Lamar County School District	A	709	A	696
Lauderdale County School District	B	634	A	693
Laurel School District	F	486	C	569
Leake County School District	C	565	C	547
Lee County School District	B	606	B	618
Leland School District	D	507	C	575
Long Beach School District	A	696	A	803
Madison County School District	A	726	A	752
Marshall County School District	C	566	C	586
McComb School District	D	521	C	580
Meridian Public School District	D	513	C	558
Natchez-Adams School District	D	527	B	614
New Albany Public School District	A	694	A	750
Newton Municipal School District	C	589	C	584
North Pike School District	B	610	B	628
District	**20-21 Score**		**21-22 Score**	

77

North Tippah School District	B	652	B	641
Ocean Springs School District	A	731	A	771
Pascagoula Gautier School District	B	632	A	684
Pass Christian Public School District	A	704	A	735
Pearl Public School District	A	686	A	691
Philadelphia Public School District	D	525	C	537
Pontotoc City School District	A	695	A	686
Pontotoc County School District	B	651	A	677
Quitman County School District	C	557	C	563
Quitman School District	C	544	C	588
Rankin County School District	A	707	A	733
Scott County School District	C	582	B	618
Senatobia Municipal School District	B	649	B	606
Simpson County School District	C	565	C	573
South Panola School District	B	649	B	642
South Pike School District	D	496	C	552
South Tippah School District	B	632	B	658
Starkville- Oktibbeha Consolidated School District	C	577	B	610 78
Stone County School District	A	696	A	708
Tunica County School District	C	592	B	624
Tupelo Public School District	B	654	A	701
Union County School District	A	718	A	766
Union Public School District	A	684	A	689
Walthall County School District	D	504	C	571
Water Valley School District	D	534	B	632
Wayne County School District	C	592	B	635
West Bolivar Consolidated School District	F	429	D	495
West Jasper Consolidated School District	C	593	B	637
West Point Consolidated School District	C	585	C	596
Winona-Montgomery Consolidated School District	D	515	C	563

QUALIFICATIONS

The mission of Bailey Education Group is to improve the lives of all children. This mission is accomplished through data driven analysis, training, coaching, modeling, and continual monitoring and adjusting to ensure success. Bailey recognizes and embraces the tenets of cultural proficiency, and our coaches are representative of the state's ethnic and cultural diversity. Because of their own professional and personal experiences, Bailey coaches are consistently successful working in diverse settings and advancing the core tenets of cultural proficiency.

Bailey Education Group, LLC, located at 201 Park Court, Ridgeland, MS 39157, was founded in October 2007 by Gary Bailey, AIA. Gary's business experience in school improvement is without peer in Mississippi, having founded and operated other successful education companies. Today with over 20 years' experience in the industry, he serves as president and owner.

Pat Ross serves as Chief Executive Officer and Interim Alabama State Director. Pat has served as a public educator in Mississippi for more than 20 years. His education experience includes teacher, coach, assistant principal, principal, Superintendent, Deputy State Superintendent, and Education Policy Advisor to Governor Phil Bryant. Pat currently oversees all operations for Bailey Education Group and is specifically focused on providing leadership development academies, retreats, and one-on-one coaching sessions with school leaders in Mississippi.

Hank Bounds, PhD, serves as Vice President of Strategy and Business Development. Hank brings a wealth of district, state, and national experience to Bailey Education Group having served as a principal, local superintendent, State Superintendent of Education, Commissioner of the Mississippi Institutions of Higher Education, and President of the University of Nebraska. In 2019 Dr. Bounds retired from Nebraska and returned to our area to continue to serve children.

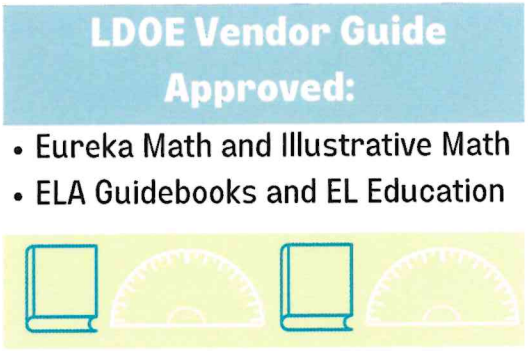
Andy Parker, PhD, serves as Vice President of Operations and Support and Interim Louisiana State Director. Andy Parker is an energetic, motivational leader and speaker who has been teaching students and leading schools and districts for the past 30 years. His background in high school English and his passion for supporting those in leadership roles propelled him to write his book, *Building Brilliant Schools: What GREAT Leaders Do Differently*, which was published in 2021. The book quickly became an international bestseller. His companion workbook, *50 Tools to Build Brilliant Schools* is now available.

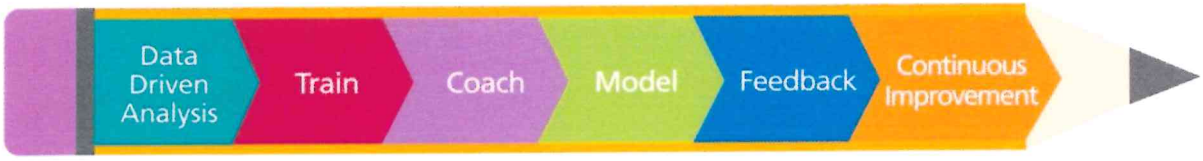
Tanisha Washington serves as Vice President of Educational Services and Interim Mississippi State Director. Tanisha is a former elementary and middle school English Language Arts teacher with over 20 years of experience in various areas of education. She has served in the capacity of Academic Curriculum Coach, Curriculum Coordinator, Interventionist, School Test Coordinator, LSC Chairperson, among other titles outside the scope of regular classroom educator.

HQIM Grant Partners and Approved Vendor Information

Bailey's instructional coaches are currently providing HQIM professional development and training in the following districts which received the MDE HQIM grant: Clarksdale Municipal School District, Cleveland School District, Lamar County School District, Lauderdale County School District, Natchez Adams School District, Senatobia Municipal School District, and Winona Montgomery Consolidated School District. We are currently approved as a certified HQIM vendor in the PLPG partner guide by Rivet Education and are also currently an approved vendor in ELA and math HQIM for the Louisiana Department of Education.







PROFESSIONAL SERVICES AND SUPPORT

Bailey Education Group, LLC, is an educational support company whose mission is to partner with all schools to improve the lives of all children. We achieve our mission and produce positive results with our customized professional development and on-site consultation, and a service delivery engineered to build capacity and ensure evidence of change.

In preparing this proposal, our team has communicated with school leadership; reviewed the historical demographic and student data of each school; and determined what our current processes support, as well as those that will require new customization. It is through this analysis that we have established a solid understanding of the proposed scope of work.



81

Bailey's coaches will support district goals and expectations by serving/working as classroom supporters, resource providers, assessment and data coaches, and curriculum and instructional specialists.

EVIDENCED BASED

Long recognized as Mississippi's Premier Education Service Provider, Bailey Education Group is pleased to provide this rationale **Evidence Based** for our professional development and coaching services by demonstrating a statistically significant effect on student outcomes, as well as a strong alignment to what works best in professional development.

Under ESSA, Mississippi schools have been given the flexibility to choose school improvement interventions that: 1) provide a compelling and sufficient evidence-base for their impact on student outcomes; 2) meet the needs of the school, based on a thoughtful and thorough needs assessment; and 3) define a method for follow-up to track and monitor successful implementation.

A statically significant effect means that the change was not due to chance. Effect sizes expressed in standard deviations are used to measure the effect, with Cohen's d (1988) being the most widely used. When using Cohen's d for considering effects, d = .2 is small, d = .5 is medium, and d = .8 is considered large. Although ESSA

has not set minimal standards for this measure, the What Works Clearinghouse (WWC) recognizes .25 and higher as statistically significant.

Bailey's work is validated by the work of Timperley, Wilson, Barrar, and Fung (2007) who found 72 studies that assessed the effects of professional development on student outcomes. Based on their meta-analysis of these studies, the overall effect on student outcomes was d = .66, validating that professional development has a medium to large effect on student outcomes and is significantly higher than the minimal standards of the WWC's (d = .25). Timperley and his colleagues used effect sizes to identify what works best in professional development as well. Bailey Education's model has a high correlation to the six themes identified in their work.

Theme 1: Learning opportunities occurred over an extended period. Bailey's service model is continuous and includes data driven analysis, training, coaching, modeling, and monitoring and adjustments. Bailey's service delivery is aligned to the seven key focus areas established by Learning Forward in their Professional Learning Standards: Learning Communities, Leadership, Resources, Data, Learning Designs, Implementation and Outcomes.

Theme 2: Involvement of experts was more related to success than in-school initiatives. Bailey's trainers and coaches are experts in their field of work and must have a record of improving student outcomes with professional learning. Baily trainers and coaches are supported by a Leadership Team and Project Managers who engage them in continuous learning to ensure they are updated and prepared to deliver what works best in professional development.

Theme 3: Teacher engagement during the learning process. Bailey's model is job embedded and engages teaching staff throughout the process; data driven analysis, training, coaching, modeling, and monitoring and adjustments.

Theme 4: Effects of student outcomes were a function of professional learning. Bailey trainers and coaches rely heavily on identified teacher needs and the impact of professional development on student outcomes. Available data sources are continually used to monitor the effectiveness of professional development based on student outcomes.

Theme 5: Professional learning communities and teachers communicating with teachers. Bailey's work is anchored to the seven key focus areas recognized in Learning Forward's Professional Learning Standards, one of which is Professional Learning Communities (PLC). Bailey's service model serves as a guide for the establishment and engagement in PLC's. Bailey's fee waived resources made available through Drop Box enhance and encourage teachers to communicate with other teachers using the customized resources and tool kits.

Theme 6: School leadership supports professional learning. Leadership is one of the seven key focus areas recognized by Learning Forward and as such is critical to professional learning through professional development. Bailey coaches work closely with school leadership to: 1) develop a plan customized to school and teacher needs; 2) engage school leadership in the learning process with teachers; and 3) follow-up to monitor and track the effectiveness of implementation and its impact on student outcomes.

COST

Bailey Education Group will provide services at a daily rate of $1,516.67.00 per day per coach. This rate is all inclusive of costs. Materials and instructional deliverables provided to the district during the duration of the project will be provided via electronic copies to the district.

Total Number of Days for Project	**3 days**
Total Cost of Project	**$4550**

Includes all Expenses and Travel Costs

Proposal Submitted By:

Bailey Education Group, LLC

06/08/23

Gary Bailey

Date

Proposal Accepted By:

6/12/23

Jackson County School District

Date

Purchase Order information, please include PO or specify when returning this signed page to info@baileyarch.com.

APPROVED
JUN 12 2023
Jackson County
School Board

BAILEY
EDUCATION GROUP, LLC



Jackson County School District

St. Martin Upper Elementary School

Professional Support
for
4th-5th Grade Math

May 5, 2023

PROPOSAL FOR SERVICES

Between: **Jackson County School District**
St. Martin Upper Elementary School

And: **The Kirkland Group**

Project: Teacher Coaching / Professional Development / Bootcamp

Objective: The Kirkland Group will provide teacher coaching and professional development for St. Martin Upper Elementary School Math teachers as directed by the Principal/District to build teacher capacity and improve student achievement.

Coaching Focus:

The Kirkland Group will customize teacher coaching and professional development sessions for St. Martin Upper Elementary School Math teachers from the goal performance areas below:

- Train teachers on use of the Mississippi College and Career Readiness Standards (MS-CCRS) for Math;
- Provide guidance and support to teachers as they analyze and manage data to ensure the data are being used appropriately to drive instruction for whole group, small groups, and individual students;
- Work with teachers to ensure they understand how to deconstruct the standards;
- Assist teachers in their use of the state assessment blueprints to address priority standards/objectives and to understand how these standards/objectives impact pacing and effective lesson plan development;
- Ensure the teachers understand how to use I-Ready math;

- Guide teachers as they review and revise (if necessary) their pacing to ensure all standards are taught and mastered within a time frame that will properly prepare students for state assessments;
- Work with teachers to ensure their instructional delivery is tightly aligned to their lesson plans and vice versa;
- Guide teachers in the development of a plan that supports student growth while maintaining student proficiency;
- Guide teachers on utilizing instructional routines to enhance the development of quality lesson plans and to strengthen each day's instructional delivery;

Service Delivery: Teacher Coaching / Professional Development / Bootcamp

Service Schedule: **3 Days**

Professional Fee: $1,500.00 per day

Total Fee: **$4,500.00**

(Includes all travel costs)
Copies and Materials are the responsibility of the school system.

Proposal Submitted By:

Carla Kirkland

Carla Kirkland

The Kirkland Group

05/05/2023

Date

Proposal Accepted By:

_____

Jackson County School District

_____

Date

During the course of the 2022- 2023 school year, St. Martin Upper teachers worked with The Bailey Group on multiple Professional Development sessions. Our teachers showed great success with these sessions and gained helpful feedback for their subject areas. Due to this success, St. Martin Upper feels that our teachers would greatly benefit from this projected 3-Day Math Teacher Bootcamp. We are striving for continuity with The Bailey Group's instructional coach, Mrs. Leslie Crawford, whom we have a great rapport with. We are looking forward to the knowledge gained during this Professional Development Bootcamp, so that we may have even greater success for the upcoming 2023-2024 school year.

Jackson County School District - Outdoor Property (MWUA Indication)

Building #	Location Name	MWUA Limits	Description	MWUA Rate (per $100)	Total MWUA Premium
1	Vancleave Football Statium	$ 37,500	Chain Link Fence	1.41	$ 529
2	Vancleave Football Statium	$ 30,300	Chain Link Fence	1.41	$ 427
3	Vancleave Football Statium	$ 32,000	Stadium Lights	9.94	$ 3,181
4	Vancleave Football Statium	$ 33,250	Stadium Lights	9.94	$ 3,305
5	Vancleave Football Statium	$ 32,000	Stadium Lights	9.94	$ 3,181
6	Vancleave Football Statium	$ 32,000	Stadium Lights	9.94	$ 3,181
7	Vancleave Football Statium	$ 33,250	Stadium Lights	9.94	$ 3,305
8	Vancleave Football Statium	$ 32,000	Stadium Lights	9.94	$ 3,181
9	Vancleave Football Statium	$ 15,000	Scoreboard	7.56	$ 1,134
10	Vancleave Football Statium	$ 15,000	Scoreboard	7.56	$ 1,134
1	Vancleave Football Practice	$ 3,625	Chain Link Fence	1.41	$ 51
					$ -
1	Vancleave Baseball Field	$ 10,500	Chain Link Fence	1.41	$ 148
2	Vancleave Baseball Field	$ 23,100	Metal Fence	1.41	$ 326
3	Vancleave Baseball Field	$ 29,375	Metal Fence	1.41	$ 414
4	Vancleave Baseball Field	$ 18,250	Stadium Lights	9.94	$ 1,814
5	Vancleave Baseball Field	$ 23,250	Stadium Lights	9.94	$ 2,311
6	Vancleave Baseball Field	$ 23,250	Stadium Lights	9.94	$ 2,311
7	Vancleave Baseball Field	$ 24,500	Stadium Lights	9.94	$ 2,435
8	Vancleave Baseball Field	$ 23,250	Stadium Lights	9.94	$ 2,311
9	Vancleave Baseball Field	$ 19,500	Stadium Lights	9.94	$ 1,938
					$ -
1	Vancleave Soccer	$ 9,875	Metal Fence	1.41	$ 139
					$ -
1	Vancleave Softball	$ 9,875	Metal Fence	1.41	$ 139
2	Vancleave Softball	$ 13,125	Metal Fence	1.41	$ 185
3	Vancleave Softball	$ 14,175	Metal Fence	1.41	$ 200
4	Vancleave Softball	$ 2,000	Metal Fence	1.41	$ 28
5	Vancleave Softball	$ 17,000	Stadium Lights	9.94	$ 1,690
6	Vancleave Softball	$ 18,250	Stadium Lights	9.94	$ 1,814
7	Vancleave Softball	$ 17,000	Stadium Lights	9.94	$ 1,690
8	Vancleave Softball	$ 17,000	Stadium Lights	9.94	$ 1,690
9	Vancleave Softball	$ 17,000	Stadium Lights	9.94	$ 1,690
10	Vancleave Softball	$ 18,250	Stadium Lights	9.94	$ 1,814
					$ -
1	Vancleave Lower Elem	$ 18,750	Playground	1.53	$ 287
1	Vancleave Upper Elem	$ 56,250	Playground (3)	1.53	$ 861
					$ -
1	Vancleave FEMA Trailers	$ 65,000	County Office Trailer		$ 2,350
2	Vancleave FEMA Trailers	$ 65,000	Middle School Trailer		$ 2,350
3	Vancleave FEMA Trailers	$ 65,000	Baseball Trailer		$ 2,350
4	Vancleave FEMA Trailers	$ 65,000	Food Service Trailer		$ 2,350
5	Vancleave FEMA Trailers	$ 65,000	Food Service Trailer		$ 2,350
6	Vancleave FEMA Trailers	$ 65,000	Food Service Trailer		$ 2,350
					$ -
1	East Central Football Field	$ 26,700	Metal Fence	1.41	$ 376
2	East Central Football Field	$ 37,750	Metal Fence	1.41	$ 532
3	East Central Football Field	$ 27,000	Stadium Lights	9.94	$ 2,684
4	East Central Football Field	$ 29,500	Stadium Lights	9.94	$ 2,932
5	East Central Football Field	$ 27,000	Stadium Lights	9.94	$ 2,684
6	East Central Football Field	$ 27,000	Stadium Lights	9.94	$ 2,684
7	East Central Football Field	$ 29,500	Stadium Lights	9.94	$ 2,932
8	East Central Football Field	$ 27,000	Stadium Lights	9.94	$ 2,684
					$ -
1	East Central High School	$ 50,000	Scoreboard	7.56	$ 3,780
1	East Central Lower Elem	$ 37,500	Playground (2)	1.53	$ 574
1	East Central Track	$ 37,500	Metal Fence	1.41	$ 529
					$ -
1	East Central Softball	$ 11,000	Metal Fence	1.41	$ 155
2	East Central Softball	$ 13,300	Metal Fence	1.41	$ 188
3	East Central Softball	$ 13,500	Metal Fence	1.41	$ 190
4	East Central Softball	$ 17,000	Stadium Lights	9.94	$ 1,690
5	East Central Softball	$ 17,000	Stadium Lights	9.94	$ 1,690
6	East Central Softball	$ 19,500	Stadium Lights	9.94	$ 1,938
7	East Central Softball	$ 20,750	Stadium Lights	9.94	$ 2,063

Building #	Location Name	MWUA Limits	Description	MWUA Rate (per $100)	Total MWUA Premium
8	East Central Softball	$ 20,750	Stadium Lights	9.94	$ 2,063
9	East Central Softball	$ 19,500	Stadium Lights	9.94	$ 1,938
					$ -
1	East Central Baseball	$ 11,000	Metal Fence	1.41	$ 155
2	East Central Baseball	$ 22,400	Metal Fence	1.41	$ 316
3	East Central Baseball	$ 19,500	Stadium Lights	9.94	$ 1,938
4	East Central Baseball	$ 19,500	Stadium Lights	9.94	$ 1,938
5	East Central Baseball	$ 25,750	Stadium Lights	9.94	$ 2,560
6	East Central Baseball	$ 27,000	Stadium Lights	9.94	$ 2,684
7	East Central Baseball	$ 27,000	Stadium Lights	9.94	$ 2,684
8	East Central Baseball	$ 25,750	Stadium Lights	9.94	$ 2,560
					$ -
1	East Central FEMA Trailers	$ 65,000	Music Room Trailer		$ 2,350
					$ -
1	St Martin Football Stadium	$ 31,100	Metal Fence	1.41	$ 439
2	St Martin Football Stadium	$ 27,250	Metal Fence	1.41	$ 384
3	St Martin Football Stadium	$ 32,000	Stadium Lights	9.94	$ 3,181
4	St Martin Football Stadium	$ 32,000	Stadium Lights	9.94	$ 3,181
5	St Martin Football Stadium	$ 32,000	Stadium Lights	9.94	$ 3,181
6	St Martin Football Stadium	$ 32,000	Stadium Lights	9.94	$ 3,181
					$ -
1	St Martin Softball	$ 6,375	Metal Fence	1.41	$ 90
2	St Martin Softball	$ 22,625	Metal Fence	1.41	$ 319
3	St Martin Softball	$ 11,900	Metal Fence	1.41	$ 168
4	St Martin Softball	$ 19,500	Stadium Lights	9.94	$ 1,938
5	St Martin Softball	$ 19,500	Stadium Lights	9.94	$ 1,938
6	St Martin Softball	$ 23,250	Stadium Lights	9.94	$ 2,311
7	St Martin Softball	$ 23,250	Stadium Lights	9.94	$ 2,311
					$ -
1	St Martin Baseball	$ 23,800	Metal Fence	1.41	$ 336
2	St Martin Baseball	$ 14,500	Metal Fence	1.41	$ 204
3	St Martin Baseball	$ 9,875	Metal Fence	1.41	$ 139
4	St Martin Baseball	$ 19,500	Stadium Lights	9.94	$ 1,938
5	St Martin Baseball	$ 19,500	Stadium Lights	9.94	$ 1,938
6	St Martin Baseball	$ 34,500	Stadium Lights	9.94	$ 3,429
7	St Martin Baseball	$ 34,500	Stadium Lights	9.94	$ 3,429
8	St Martin Baseball	$ 24,500	Stadium Lights	9.94	$ 2,435
9	St Martin Baseball	$ 24,500	Stadium Lights	9.94	$ 2,435
					$ -
1	St Martin Soccer	$ 35,000	Metal Fence	1.41	$ 494
2	St Martin Soccer	$ 19,500	Stadium Lights	9.94	$ 1,938
3	St Martin Soccer	$ 19,500	Stadium Lights	9.94	$ 1,938
4	St Martin Soccer	$ 19,500	Stadium Lights	9.94	$ 1,938
5	St Martin Soccer	$ 19,500	Stadium Lights	9.94	$ 1,938
6	St Martin Soccer	$ 19,500	Stadium Lights	9.94	$ 1,938
7	St Martin Soccer	$ 19,500	Stadium Lights	9.94	$ 1,938
					$ -
1	St Martin FEMA Trailers	$ 65,000	FEMA Trailer		$ 2,350
2	St Martin FEMA Trailers	$ 65,000	FEMA Trailer		$ 2,350
3	St Martin FEMA Trailers	$ 65,000	FEMA Trailer		$ 2,350
4	St Martin FEMA Trailers	$ 65,000	FEMA Trailer		$ 2,350
5	St Martin FEMA Trailers	$ 65,000	FEMA Trailer		$ 2,350
6	St Martin FEMA Trailers	$ 65,000	FEMA Trailer		$ 2,350
7	St Martin FEMA Trailers	$ 65,000	FEMA Trailer		$ 2,350
8	St Martin FEMA Trailers	$ 65,000	FEMA Trailer		$ 2,350
9	St Martin FEMA Trailers	$ 65,000	FEMA Trailer		$ 2,350
10	St Martin FEMA Trailers	$ 65,000	FEMA Trailer		$ 2,350
11	St Martin FEMA Trailers	$ 65,000	FEMA Trailer		$ 2,350
					$ -
1	St Martin East Elem	$ 56,250	Playground	1.53	$ 861
1	St Martin Middle School	$ 12,000	Scoreboard	7.56	$ 907
1	St Martin North Elem	$ 75,000	Playground	1.53	$ 1,148

	Total Annual Premium	**$ 194,228**
($200 fee per policy)	*MWUA Policy Fee*	*$ 600*
	Total	**$ 194,828**

Building #	Location Name	MWUA Limits	Description	MWUA Rate (per $100)	Total MWUA Premium
		$ 1,344,500	Stadium Lights		$ 133,643



Cadence Insurance

Your Partner In Success

CADENCE Insurance

Property Analytics Risk Assessment

Prepared for

Jackson County School District

Outdoor Property

June 2023

Agenda

Why We Analyze Property Risk

Values and AssumptionsLayer Pricing Analysis

Geocode Quality Analysis

Historical Events

Analysis Results

- Hurricane (Tropical Cyclone)
- Severe Storm (Hail/Tornado/Winter Storm/SLW)
- Flood (Inland/Precipitation-Induced/Surge)
- Earthquake
- Terrorism

Survey123

Definitions – Methodology - Limitations

93

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Why - Underwriting

Analyzing risk gives us a better understanding of what risk levels are prior to going to market so we have a good idea of what pricing should be and what terms and conditions are acceptable.

- Challenge: Underwriters often have knee-jerk reactions to property in key CAT-prone areas. By analyzing the schedule, we better define risk levels.
- Negotiate: Knowing the exposure to Wind or Earthquake gives leverage to negotiate where others brokers CANNOT.



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Why - Client

Knowing what your 5% Named Wind deductible will mean to you if a major tropical event hits your schedule is important. Analyzing risk allows Cadence Insurance to perform a financial stress test for your deductible.

- Due Diligence: Making an acquisition? How will your risk levels change when you fold that new property schedule into your current program? Cadence Insurance can answer that.

- How Much to Buy: Need to pick a sublimit for Earthquake, Flood, or Named Wind? Catastrophe Risk Analytics provides better information to make those decisions.



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Assumptions Used for Analysis

Risk Distribution	
Portfolio Name	Jackson County School District - Outdoor Property
Building	$1,170,000.00
Contents	$0.00
Business Income	$0.00
Other	$2,219,275.00
2023 Total Insured Value	*$3,389,275.00*

Risk Bands	Values
Average TIV/Asset	$30,534.01

No. of Assets	over $75k	1
No. of Assets	$50k - $75k	21
No. of Assets	$25k - $50k	32
No. of Assets	below $25k	57
Total Number of Assets		*111*

Terms and Conditions	
Peril	Deductible
Named Windstorm	$0
All Other Wind	$0
Flood	$0
Earthquake	$0
All Other Perils	$0

Modeling Details	
Platform	AIR Touchstone v. 10 (2023)
Catalog	
Hurricane	10K US AP (2022) – Warm SST Conditioned Hurricane
Severe Storm	10K US AP (2022) – Severe Thunderstorm CAT Only Events
Flood	10K US AP (2022) – Warm SST Conditioned Hurricane
Earthquake	10K US AP (2022) – Standard
Terrorism	500K US Terrorism (2022) – Standard

96

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Assumptions Used for Analysis

Perils Assessed	
Tropical Cyclone (Named Storm/Hurricane)	
	Wind Only
Severe Windstorm	
	Hail + Straight-Line Wind + Tornado + Winter Storm
	Sub-Peril Contribution Heat Map
Flood	
	Hurricane Precipitation Induced + Inland + Storm Surge
	Inland Only
	Precipitation-Induced Only
	Storm Surge Only
Earthquake	
Terrorism	

CADE - Data Augmentation Program	
Secondary Risk Characteristic	Definition
Latitude/Longitude	Exact latitude, longitudes were manually collected per asset
ConstructionCode	Specific type of construction of each asset
OccupancyCode	Specific type of occupancy of each asset
YearBuilt	Year in which the building was constructed
Stories	Number of stories
GrossArea	Complete square footage of building
RoofGeometry	Shape of roof
RoofCover	Material used for roof covering

97

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Assumptions Used for Analysis

Geocode Quality

All portable buildings geocoded to building locations

All other outdoor property geocoded to central location of sports field, campus, etc.

Construction Codes

All portable buildings coded as AIR 194 (Mobile Homes Full Tie Down)

All other outdoor property coded as AIR 261 (Automobiles)*

Occupancy Codes

All portable buildings coded as AIR 346 (Primary and Secondary Schools)

All other outdoor property coded as AIR 312 (Retail Trade)*

*All other outdoor property was coded as automobiles and retail trade (which includes automotive and recreational dealers) because we believe that most similarly reflects how we expect the property to perform. Automobiles at a dealership would be unable to be moved to protection in the instance of a natural catastrophic disaster, much like fences, playground equipment, scoreboards, and stadium lights would remain in place.

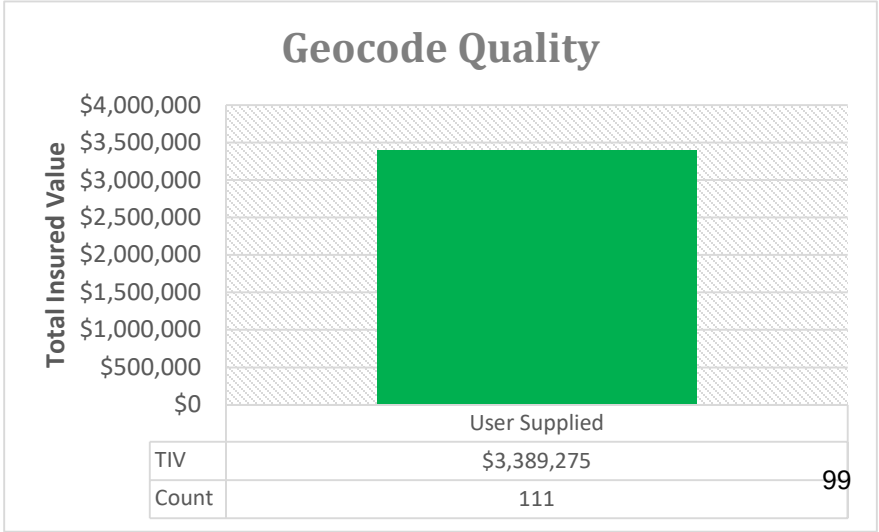
98

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Geocode Results

Geocoding refers to the accuracy of address information or the ability of software to locate a specific property by converting its address to latitude and longitude.

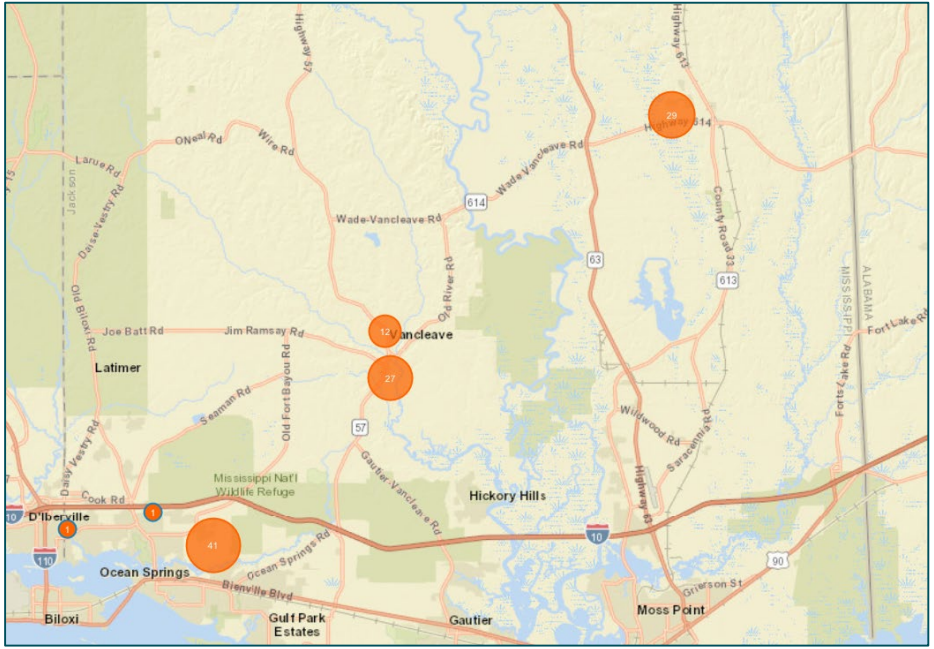
- ADDR: Exact address match; the property is put EXACTLY where it should be for loss forecasting.
- RLXA: A “relaxed” match, the zip code, street, and a range of numbers (i.e. 100-500 Main St.) but not the exact address number—The property will be moved to the center of the found range of address numbers.
- POST: A “postal code centroid” is worst-case scenario as ONLY the zip code was located, so the property will be moved to the center of the zip code. This is the least-accurate result.
- USER SUPPLIED: Cadence Insurance manually determined exact lat/long of asset (bypassing address information)



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Geocode Results

Geocoding refers to the accuracy of address information or the ability of software to locate a specific property by converting its address to latitude and longitude.



100

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Glossary

- Ground Up: The expected losses for the given return period without factoring in any insurance
- Retained: The expected losses the insured would retain (deductible)
- Gross: The expected losses the insurance carrier would retain excess of deductibles
- AGG (Aggregate Forecast): The amount losses may exceed in full policy term
- OCC (Occurrence Forecast): The amount losses may exceed for a single occurrence
- Return Period: Measures the severity and likelihood of a Catastrophe event. The higher the year range, the less likely but more severe a loss may be.
  (EXAMPLE: a 250-year event has a .4% chance of occurring, while a 500-year event has a .2% chance of occurring)
- AAL (Average Annual Loss): The cost to insure, on average, for the given perspective

101

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Historical Events – All Perils Top 15

Historical Events: Embedded within the 10,000 event catalog are actual historical events. The table below shows what the PML (Probable Maximum Loss) would be for each historical catastrophic event. This table helps to understand risk by putting loss dollars on known historic events.

Historical Events – *All Perils*						
Rank	Event ID	Peril	Ground Up Mean	Retained Mean	Gross Mean	Event Information
1	98	TC	$351,498	$10	$351,488	Historic Event 2005 Katrina
2	46	TC	$154,265	$4	$154,261	Historic Event 1985 Elena
3	70	TC	$141,624	$22	$141,602	Historic Event 1998 Georges
4	38	TC	$111,025	$17	$111,008	Historic Event 1969 Camille
5	44	TC	$85,953	$13	$85,940	Historic Event 1979 Frederic
6	6	TC	$80,811	$2	$80,810	Historic Event 1916 Event 2 Mississippi
7	10	TC	$68,856	$0	$68,856	Historic Event 1926 Great Miami
8	3	TC	$22,488	$6	$22,483	Historic Event 1906 Event 6 Mississippi
9	93	TC	$19,155	$0	$19,155	Historic Event 2004 Ivan
10	25	TC	$14,273	$7	$14,266	Historic Event 1947 Fort Lauderdale
11	37	TC	$13,488	$3	$13,485	Historic Event 1965 Betsy
12	5	TC	$13,310	$4	$13,306	Historic Event 1915 Event 6 Louisiana
13	95	TC	$9,912	$0	$9,912	Historic Event 2005 Cindy
14	48	TC	$2,944	$0	$2,944	Historic Event 1985 Juan
15	42	TC	$2,315	$0	$2,314	Historic Event 1979 Bob

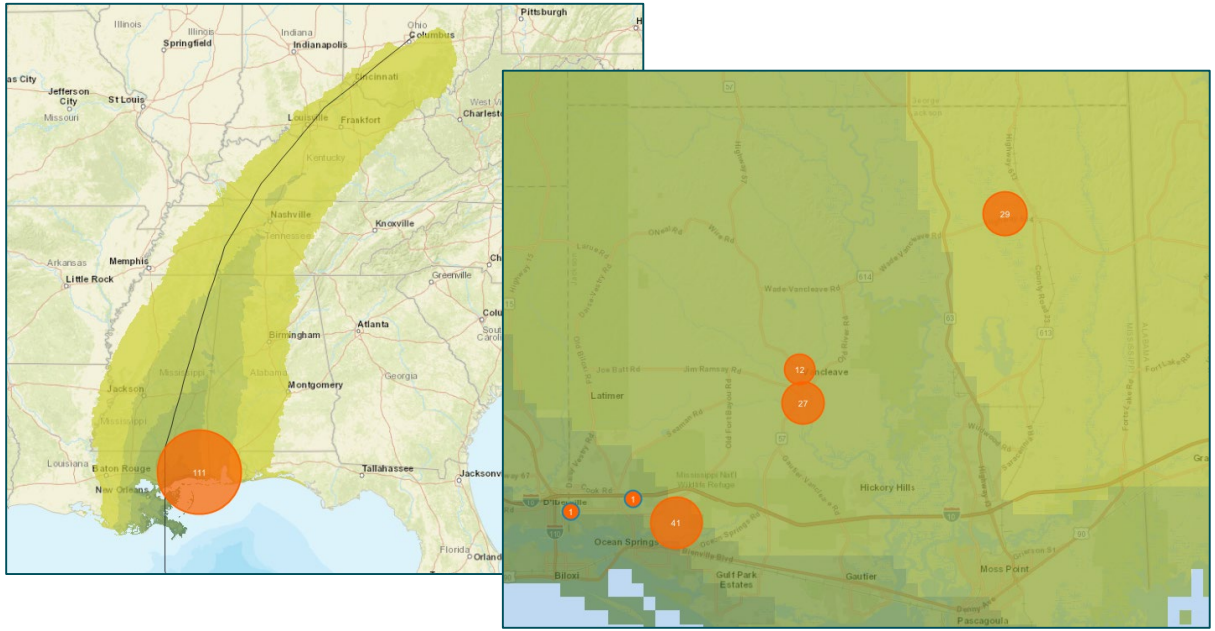
Peril Code	Description
EQ	Earthquake
TC	Hurricane (Tropical Cyclone)
ST/WS	Severe Windstorm
IF	Inland Flood
TCF	Precipitation Flood
Surge	Surge Flood

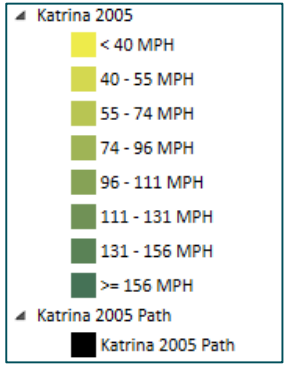
102

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Historical Events – Hurrican Katrina

Historical Events: This geospatial imagery overlays Hurricane Katrina (2005) on the property schedule. This is an illustration of the worst-case historic event estimated to cause $353K damages.





103

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Hurricane Results – Wind Only

The table below shows the forecast loss amounts for various severity levels or “return periods.” Underwriters and risk managers most commonly use the 1/250 year return period. The **ORANGE** cell represents the probable max loss (PML) for one occurrence at the 1/250 year severity level. The **BLUE** cell is the Average Annual Loss (AAL) or “cost” to insure the peril for one year.

Hurricane Analysis Results – *Wind*									
			Return Period						
Agg/Occ	Perspective	AAL(EV)	25 (4%)	50 (2%)	100 (1%)	250 (0.4%)	500 (0.2%)	1,000 (0.1%)	2,500 (0.04%)
AGG	Ground Up	$14,272	$83,647	$162,178	$305,484	$501,541	$801,543	$1,264,138	$1,722,993
	Retained	$2	$10	$15	$20	$27	$33	$47	$237
	Gross	$14,271	$83,620	$162,172	$305,469	$501,516	$801,531	$1,264,112	$1,722,874
OCC	Ground Up	$13,915	$79,733	$153,101	$294,371	$500,059	$708,984	$1,264,138	$1,722,993
	Retained	$2	$9	$14	$19	$26	$30	$47	$237
	Gross	$13,913	$79,712	$153,093	$294,359	$500,051	$708,961	$1,264,112	$1,722,874

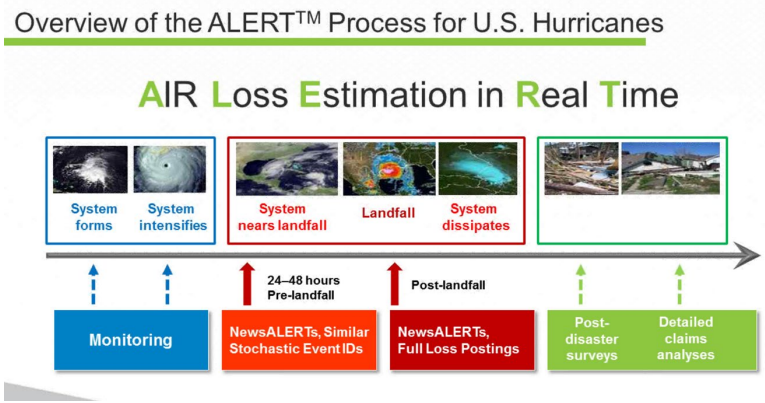
104

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Hurricane Pre-Landfall Reporting – AIR Alert

We offer an online service, ALERT (AIR Loss Estimates in Real Time), which provides up-to-date information and loss estimates for major worldwide natural catastrophies. Using this tool, we obtain reliable CAT-loss estimates quickly, as an actual event unfolds. For U.S. hurricanes, Touchstone begins posting parameter-based Similar Stochastic Event (SSEs) IDs 48 hours before projected landfall.

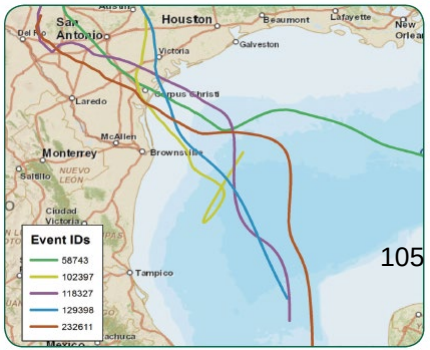
Once SSEs are punlished for a pending landfall, we model the risks of enrolled clients to forecast potential losses by location as the hurricane advances. Upon receiving their Hurricane Early Loss Reports, our clients can use this information to direct loss control activities, develop evacuation schedules, execute disaster planning guidelines, and communicate in advance witht heir property insurance carriers.



Report Information Includes

- Geospatial Mapping of Client Schedule
- SSE ID Data and Parameters
- Map of Spaghetti Lines (SSEs)
- Projected Losses by Location, by SSE ID
- Projected Total Insured Losses by State
- Top At-Risk Locations by Ground-Up Loss Forecast
- Client Claims Contact Information





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Severe Storm Results – All Perils

The table below shows the forecast loss amounts for various severity levels or “return periods.” Underwriters and risk managers most commonly use the 1/250 year return period. The **ORANGE** cell represents the probable max loss (PML) for one occurrence at the 1/250 year severity level. The **BLUE** cell is the Average Annual Loss (AAL) or “cost” to insure the peril for one year.

Severe Storm Analysis Results – *All Perils*									
			Return Period						
Agg/Occ	Perspective	AAL(EV)	25 (4%)	50 (2%)	100 (1%)	250 (0.4%)	500 (0.2%)	1,000 (0.1%)	2,500 (0.04%)
AGG	Ground Up	$10,669	$44,825	$174,546	$260,110	$339,584	$486,297	$597,626	$791,374
	Retained	$1	$3	$4	$6	$10	$13	$15	$20
	Gross	$10,667	$44,821	$174,536	$260,107	$339,570	$486,287	$597,619	$791,372
OCC	Ground Up	$9,710	$43,073	$169,727	$250,994	$322,533	$460,953	$575,332	$723,088
	Retained	$1	$2	$2	$4	$9	$12	$14	$18
	Gross	$9,709	$43,072	$169,718	$250,992	$322,520	$460,951	$575,324	$723,069

106

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Severe Storm Results – Sub-Peril Contribution

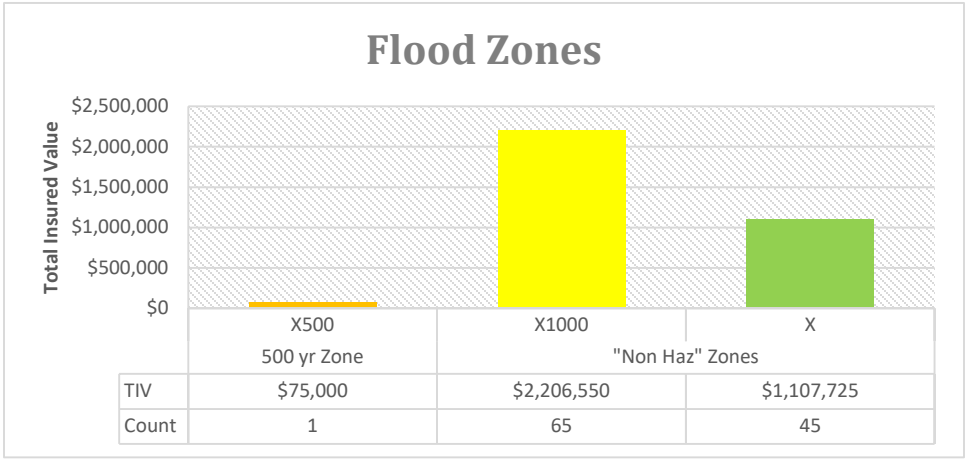
The table below shows the forecast loss amounts for the four Severe Storm sub-perils: Hail, Straight-Line Wind, Tornado, and Winter Storm.

Severe Storm – *% of Contribution by Sub-Peril*									
		Return Period							
Sub-Peril	Perspective	AAL(EV)	25 (4%)	50 (2%)	100 (1%)	250 (0.4%)	500 (0.2%)	1,000 (0.1%)	2,500 (0.04%)
Hail	AGG - GU	76%	77%	93%	94%	93%	70%	61%	49%
SL Wind		7%	5%	2%	2%	2%	1%	1%	1%
Tornado		9%	0%	0%	0%	2%	27%	36%	50%
Winter Storm		8%	18%	5%	4%	3%	2%	2%	1%

107

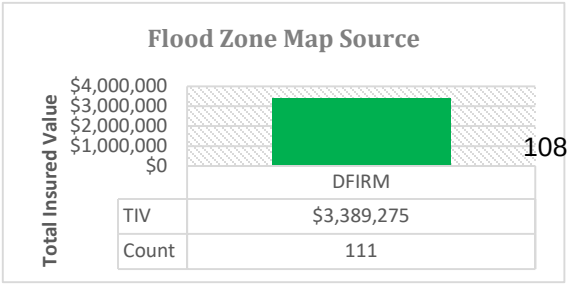
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Flood Zone Analysis – Zones



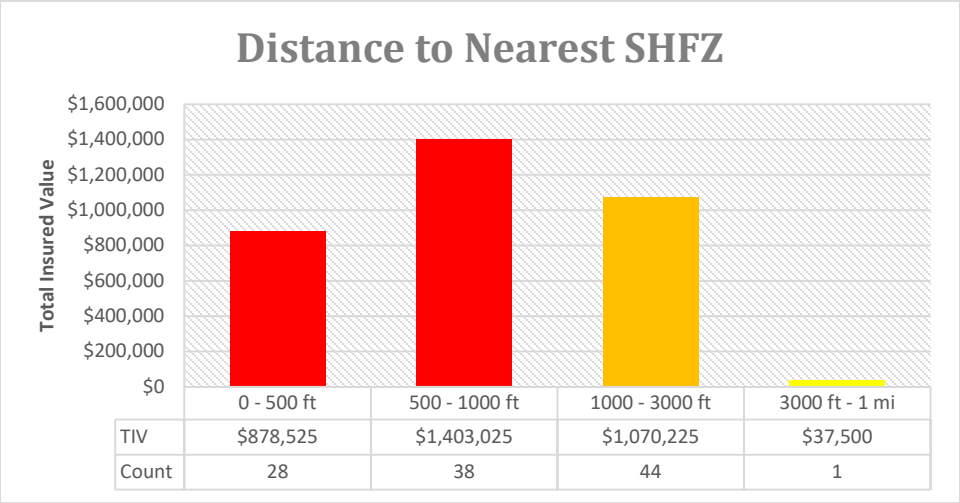
A – 100 Year Special Hazard Flood Zone (SHFZ) including AE/A1-A30/AH/AO/A99
X500 – 500 Year SHFZ including X Shaded and B
X1000 – Not a FEMA Code, but a CADE Insurance Code for Non-hazard locs within 1,000 ft of a SHFZ
X – Low Hazard, Non-SHFZ Zone including C and X Unshaded
Unknown – Determination Could Not be Auto-pulled, Need to Have Manual Zone

DFIRM – Highest resolution digital flood map available
Q3FIRM – General indication of location of high-haz flood locations (used today as advisory tool)



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Flood Zone Analysis – Proximity to 100 yr Zone



The above chart shows NON-Hazard (Zone X) risk proximity to the nearest 100 year flood zone.
The above total amount is 100% of the TIV.

109

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Flood Results – Inland + Precipitation + Surge

The table below shows the forecast loss amounts for various severity levels or "return periods." Underwriters and risk managers most commonly use the 1/250 year return period. The **ORANGE** cell represents the probable max loss (PML) for one occurrence at the 1/250 year severity level. The **BLUE** cell is the Average Annual Loss (AAL) or "cost" to insure the peril for one year.

Flood Analysis Results – *Inland Flood + Hurricane-Induced Precipitation Flood + Storm Surge*									
			Return Period						
Agg/Occ	Perspective	AAL(EV)	25 (4%)	50 (2%)	100 (1%)	250 (0.4%)	500 (0.2%)	1,000 (0.1%)	2,500 (0.04%)
AGG	Ground Up	$121	$0	$75	$83	$95	$200	$11,821	$122,349
	Retained	$0	$0	$0	$0	$0	$0	$0	$10
	Gross	$121	$0	$75	$83	$95	$200	$11,821	$122,170
OCC	Ground Up	$121	$0	$75	$83	$95	$200	$11,821	$122,349
	Retained	$0	$0	$0	$0	$0	$0	$0	$10
	Gross	$121	$0	$75	$83	$95	$200	$11,821	$122,170

110

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Earthquake Results

The table below shows the forecast loss amounts for various severity levels or “return periods.” Underwriters and risk managers most commonly use the 1/250 year return period. The **ORANGE** cell represents the probable max loss (PML) for one occurrence at the 1/250 year severity level. The **BLUE** cell is the Average Annual Loss (AAL) or “cost” to insure the peril for one year.

Earthquake Analysis Results									
			Return Period						
Agg/Occ	Perspective	AAL(EV)	25 (4%)	50 (2%)	100 (1%)	250 (0.4%)	500 (0.2%)	1,000 (0.1%)	2,500 (0.04%)
AGG	Ground Up	No *projected* earthquake losses							
	Retained								
	Gross								
OCC	Ground Up								
	Retained								
	Gross								

111

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AIR Risk Analysis – Terrorism Methodology

To generate stochastic event frequencies in the probabilistic Terrorism Analysis, AIR employs the Delphi Method developed by the RAND Corporation. In this method, probability distributions are generated based on the assessments of a team of experts. AIR consults with a team of counterterrorism experts who have operational experience at the highest levels. AIR's probabilistic Terrorism Analysis includes more than 1 million simulated attacks in its 500,000-year catalog, representing the complete probability distribution of losses.

The stochastic AIR Terrorism Analysis for the United States includes terrorist attacks in all 50 states and Washington, D.C. that produce property as well as workers' compensation losses. The weapons used could be conventional or chemical, biological, radiological, or nuclear (CBRN). The attacker could be affiliated with a domestic or international terrorist group, or could act independently as a "lone wolf."

- Conventional Bombs
  - Portable - ¼ ton TNT
  - Car - ¾ ton TNT
  - Van - 2.5 ton TNT
  - Delivery truck - 6 ton TNT
  - Large truck 25 ton TNT
- Airplane Crash
  - Large airplane
  - Small airplane
- Chemical
  - Sarin (sm/med/lg)
  - VX (sm/med/lg)
- Biological
  - Anthrax (sm/med/lg)
  - Smallpox (sm/med/lg)
- Radiological
  - Cesium
  - Cobalt
- Nuclear
  - 1 kiloton
  - 20 kilotons
  - 50 kilotons

112

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Terrorism Results – All Perils

The table below shows the forecast loss amounts for various severity levels or "return periods." ~~Underwriters and risk managers most commonly use the 1/250 year return period. The ORANGE cell represents the probable max loss (PML) for one occurrence at the 1/250 year severity level. The BLUE cell is the Average Annual Loss (AAL) or "cost" to insure the peril for one year~~ (the stuck-through language is no applicable for terrorism risk).

Terrorism Analysis Results – *All Terror Perils*									
			Return Period						
Agg/Occ	Perspective	AAL(EV)	2,500 (0.04%)	5,000 (0.02%)	10,000 (0.01%)	25,000 (0.004%)	50,000 (0.002%)	100,000 (0.001%)	500,000 (0.0002%)
AGG	Ground Up	$1	$0	$0	$0	$0	$0	$7,443	$390,709
	Retained	$0	$0	$0	$0	$0	$0	$0	$7
	Gross	$1	$0	$0	$0	$0	$0	$7,443	$390,701
OCC	Ground Up	$1	$0	$0	$0	$0	$0	$7,443	$390,709
	Retained	$0	$0	$0	$0	$0	$0	$0	$7
	Gross	$1	$0	$0	$0	$0	$0	$7,443	$390,701

113

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Terrorism – All Origins/Events

The table below lists all projected terrorist events effecting this schedule

Top 15 Terrorist Events – *All Causes*									
			Ground Up	Retained	Gross	Event Information			
Rank	Event ID	Peril	Mean	Mean	Mean	Bad Actor Origin	Event Type	Target	Weapon Type
1	988300	TR	$390,709	$7	$390,701	Domestic	CBRN	Location MSA 920	VX large
2	411278	TR	$24,391	$1	$24,390	Domestic	CBRN	Location MSA 920	VX large
3	57176	TR	$23,907	$0	$23,906	Domestic	CBRN	Location MSA 5160	VX large
4	1044667	TR	$23,814	$0	$23,814	Domestic	CBRN	Location MSA 5160	VX large
5	1380961	TR	$7,443	$0	$7,443	Domestic	CBRN	Location MSA 5160	VX large
6	183630	TR	$6,629	$0	$6,629	Domestic	CBRN	Location MSA 920	VX medium
7	759211	TR	$6,615	$0	$6,614	Domestic	CBRN	Location MSA 920	VX medium

MSA Code	MSA Name
MSA 920	Biloxi/Gulfport/Pascagoula, MS
MSA 5160	Mobile, AL

114

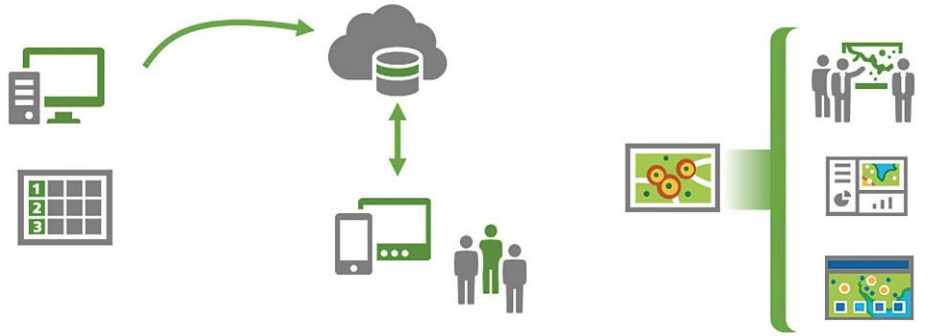
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Cadence Survey123 – Better Data = Better Decisions

Ask Questions
(Design & Publish)

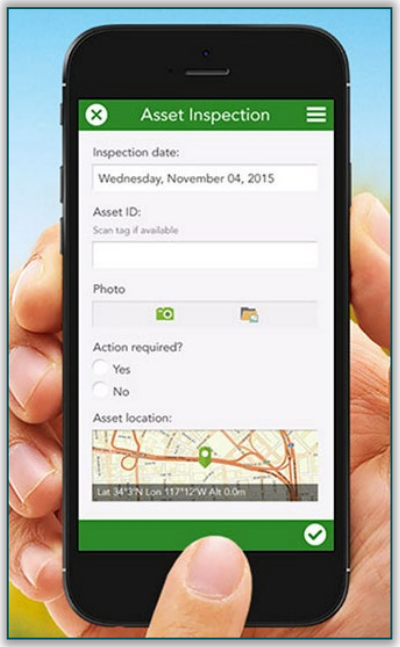
Get Answers
(Collect Data)

Make Decisions
(View & Analyse)



Cadence Insurance has developed a survey tool for you, making it easy to collect data on your assets!

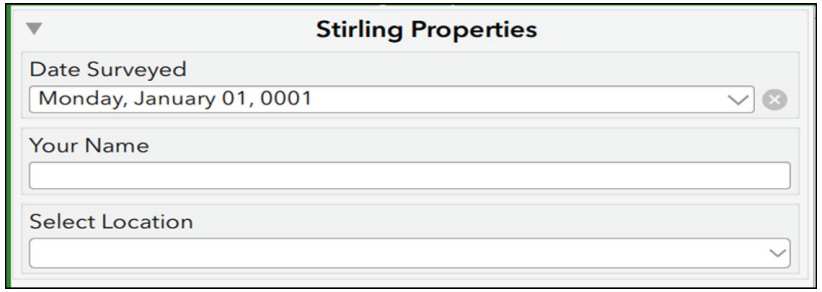
Utilizing this tool will lead to lower premiums, more favorable terms and a deeper understanding of your risk!

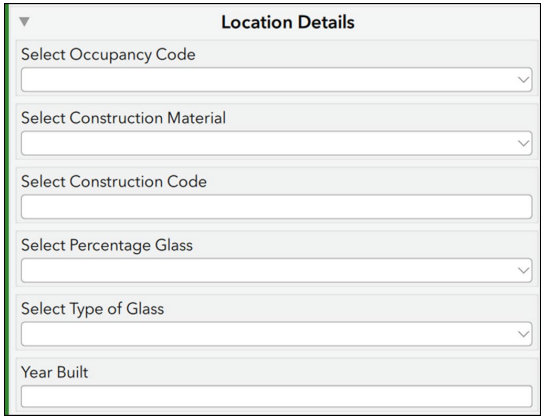


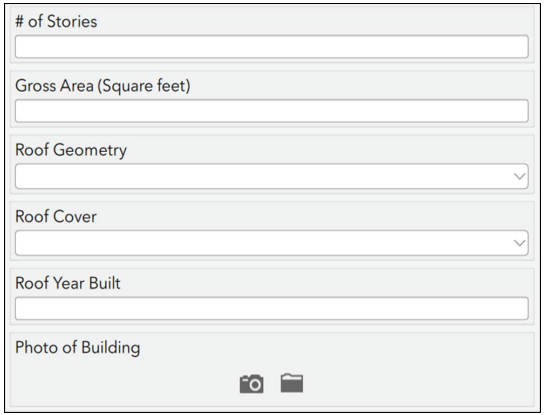
115

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116

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Return Period Definitions

Field	Definition
EV	The mean annual expected determined by taking the sum of all expected losses for the simulation and dividing by the number of years of the simulation
SD	The standard deviation from the mean annual expected loss (EV).

Probability of Exceedance	Return Period	Definition
5	20 Year	This amount is likely to be equaled or exceeded in one year out of 20 on average, or 5% of the time. It is the 95th percentile of the annual loss distribution.
2	50 Year	This amount is likely to be equaled or exceeded in one year out of 50 on average, or 2% of the time. It is the 98th percentile of the annual loss distribution.
1	100 Year	This amount is likely to be equaled or exceeded in one year out of 100 on average, or 1% of the time. It is the 99th percentile of the annual loss distribution.
0.4	250 Year	This amount is likely to be equaled or exceeded in one year out of 250 on average, or .4% of the time. It is the 99.6th percentile of the annual loss distribution.
0.2	500 Year	This amount is likely to be equaled or exceeded in one year out of 500 on average, or .2% of the time. It is the 99.6th percentile of the annual loss distribution.
0.1	1000 Year	This amount is likely to be equaled or exceeded in one year out of 1000 on average, or .1% of the time. It is the 99.9th percentile of the annual loss distribution.

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AIR Modeling – Methodology

Historical loss data from natural catastrophes is scarce. Risk managers sometimes rely on “rules of thumb,” based on previous loss experience when making decisions about this type of risk. This inexact approach may either understate the risk, leaving companies and individuals vulnerable to loss, or overstate exposure, resulting in unnecessarily high cost.

The usefulness of the historical loss data that does exist is limited because of the constantly changing landscape of insured properties, the value of which can be expected to double every 10 years.

It is a standard practice for insurance agencies to use Catastrophe models to manage risk to catastrophic perils. Catastrophe models can be used to address a number of questions, including:

- Where are future catastrophes likely to occur?
- How big are they likely to be?
- How often are they likely to occur?
- What level of loss can a company expect to incur on average each year over the long term?
- What if the probability of incurring a large loss this year?

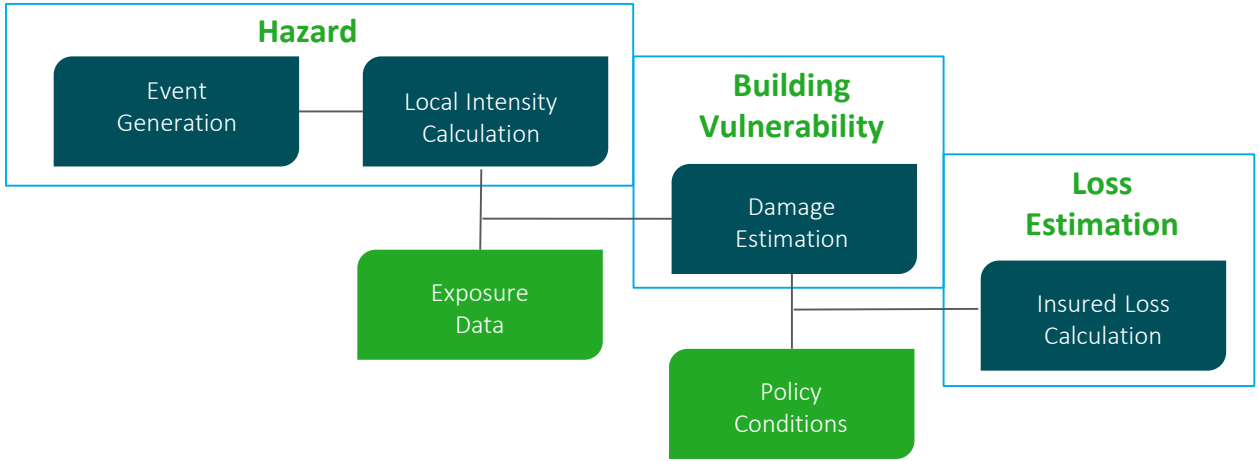
118

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AIR Modeling – Methodology

In the late 1980s, AIR developed the first commercial software application for Catastrophe modeling based on sophisticated stochastic simulation procedures and powerful computer models of how natural catastrophes behave and act upon the manmade environment. Since then, models have undergone a continual process of review, refinement, enhancement, and validation. New models continue to be developed for additional perils and regions. Ongoing research of the AIR multidisciplinary team of experts ensures that the models incorporate the latest advances in the scientific, engineering, mathematical, and other pertinent fields.

The following illustrates the component parts of AIR catastrophe models:



119

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AIR Modeling – Limitations

The AIR model relies on various assumptions, some of which are subject to uncertainty. Accordingly, the loss estimates the model generates are subject to uncertainty. As a result of its ongoing process of internal review, AIR refines and updates its model assumptions from time to time in light of new meteorological and other information as it becomes available. Such refinements and updates may materially alter the loss estimates that the AIR model generates.

The loss estimates and their associated probabilities are estimates of the magnitude of losses that may occur in the event of such hazards; they are not factual and do not predict future events. Actual loss experience can differ materially. The estimates are intended to function as one of several tools for use in analyzing estimated expected and potential losses from certain hazards. They depend on data and inputs that Cadence Insurance supplies, over which AIR exercises no control.

The assumptions that AIR used in creating them may not constitute the exclusive set of reasonable assumptions and methodologies. The use of alternative assumptions and methodologies could yield materially different results.

120

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Challenge the “Status Quo”

“Building a culture of prevention is not easy.

While the costs of prevention have to be paid in the present, its benefits lie in a distant future.

Moreover, the benefits are not tangible; they are the disasters that did not happen.”

- Former UN Secretary-General Kofi Annon



121

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Helping Opportunity Take Shape

122

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123

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Heated & Cooled Hypothetical Examples

	1/100 1.00%	1/250 0.40%	1/500 0.20%	1/1000 0.10%	1/2500. 0.04%	Avg. Annual Loss
Wind Peril	$12,802,921.00	$24,449,411.00	$32,236,975.00	$55,125,253.00	$77,527,516.00	$409,424
Deductible[1]	$2,000,000.00	$2,000,000.00	$2,000,000.00	$2,000,000.00	$2,325,825.48	
Excess Loss Limit[2]	$0.00	$0.00	$0.00	$5,125,253.00	$27,527,516.00	
Gross Retained	$2,000,000.00	$2,000,000.00	$2,000,000.00	$7,125,253.00	$29,853,341.48	
FEMA Rimbursement[3]	$0.00	$0.00	$0.00	-$3,843,939.75	-$20,645,637.00	
MEMA Reimbursement[4]	$0.00	$0.00	$0.00	-$640,656.63	-$3,440,939.50	
Net Retainable	$2,000,000.00	$2,000,000.00	$2,000,000.00	$2,640,656.63	$5,766,764.98	

[1] Assumes damage is proportional to scheduled values. $2,000,000 min and $5,000,000 max

[2] Anything over $50,000,000

[3] Currently 75%

[4] Currently 12.5%

Outdoor Property Hypothetical Examples (w/windpool coverage)

	1/100 1.00%	1/250 0.40%	1/500 0.20%	1/1000 0.10%	1/2500. 0.04%	Avg. Annual Loss
Wind Peril	$294,371.00	$500,059.00	$708,984.00	$1,264,138.00	$1,722,993.00	$14,271
Deductible[1]	$14,718.55	$25,002.95	$35,449.20	$63,206.90	$86,149.65	
Excess Loss Limit[2]	$0.00	$0.00	$0.00	$0.00	$0.00	
Gross Retained	$14,718.55	$25,002.95	$35,449.20	$63,206.90	$86,149.65	
FEMA Rimbursement[3]	$0.00	$0.00	$0.00	$0.00	$0.00	
MEMA Reimbursement[4]	$0.00	$0.00	$0.00	$0.00	$0.00	
Net Retainable	$14,718.55	$25,002.95	$35,449.20	$63,206.90	$86,149.65	

[1] Assumes damage is proportional to scheduled values. 5% of property value

[2] N/A for outdoor property

[3] Currently 75%

[4] Currently 12.5%

AssetNo	Asset_Description	Manufacturer	ModelNo	SerialNo	AcquistionDate	DisposalReason	LocationName	Comment
7005075	DELL OPTIPLEX 5270	DELL	5270	6R50853	8/7/2020	JUNKED OR USED FOR PARTS	FOOD SERVICES - ECHS	
34008	COMPUTER	HOWARD	H81MKB	2050692414	6/30/2014	JUNKED OR USED FOR PARTS	FOOD SERVICES - VUE	
34009	COMPUTER	HOWARD	H81MKB	2050702414	6/30/2014	JUNKED OR USED FOR PARTS	FOOD SERVICES - VUE	
27646	FM SYSTEM, PERSONAL W/NECK COUPLER	MOTIVA	PFM330	1360A-R36	11/16/2012	JUNKED OR USED FOR PARTS	SPECIAL EDUCATION	JCSD# 605729 I could not find these on my inventory but they are broken and need to be discarded.
65674	TABLET	DELL	CHROMEBOOK	1S81ER0002USP2036FS6	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
65684	TABLET	DELL	CHROMEBOOK	1S81ER0002USP2036JLN	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
65688	TABLET	DELL	CHROMEBOOK	1S81ER0002USP2036JM3	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
65694	TABLET	DELL	CHROMEBOOK	1S81ER0002USP2036K6J	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
65696	TABLET	DELL	CHROMEBOOK	1S81ER0002USP2036K8A	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
65702	TABLET	DELL	CHROMEBOOK	1S81ER0002USP2036KAB	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
65710	TABLET	DELL	CHROMEBOOK	1S81ER0002USP2036KD5	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
65749	TABLET	DELL	CHROMEBOOK	1S81ER0002USP2036TL2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
201438	LAPTOP	DELL	LATITUDE	3PYNLH2	11/7/2017	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
2301903	CHROMEBOOK	LENOVO	82J7	MP28EYTA	11/14/2022	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
2301933	CHROMEBOOK	LENOVO	82J7	MP28F10L	11/14/2022	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
7003312	SMUE--LENOVO 100e CHROMEBOOK (2nd GEN)	LENOVO	100e	81QB0000USP204BT1Y	10/10/2019	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
7003315	SMUE--LENOVO 100e CHROMEBOOK (2nd GEN)	LENOVO	100e	81QB0000USP204BTAA	10/10/2019	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
7003318	SMUE--LENOVO 100e CHROMEBOOK (2nd GEN)	LENOVO	100e	81QB0000USP204C0ND	10/10/2019	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
7003320	SMUE--LENOVO 100e CHROMEBOOK (2nd GEN)	LENOVO	100e	81QB0000USP204C1GB	10/10/2019	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
7003332	SMUE--LENOVO 100e CHROMEBOOK (2nd GEN)	LENOVO	100e	81QB0000USP204BT4Q	10/10/2019	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
7014829	2 WAY RADIO	MOTOROLA	EVX-S24-G6-3	2D0J245020	9/9/2020	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
7014831	2 WAY RADIO	MOTOROLA	EVX-S24-G6-3	2D0J245022	9/9/2020	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
7015438	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1Y60X9	4/23/2021	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
7015445	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1Y618T	4/23/2021	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
7015460	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1Y642G	4/23/2021	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
7016637	CHROMEBOOK	HP	11A G8	5CD120HPHT	3/14/2022	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
7016641	CHROMEBOOK	HP	11A G8	5CD120HPSJ	3/14/2022	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
7016643	CHROMEBOOK	HP	11A G8	5CD120HPX8	3/14/2022	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
7016661	CHROMEBOOK	HP	11A G8	5CD120HPXH	3/14/2022	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
7016665	CHROMEBOOK	HP	11A G8	5CD120524J	3/14/2022	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
7016666	CHROMEBOOK	HP	11A G8	5CD120C40Y	3/14/2022	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
7016667	CHROMEBOOK	HP	11A G8	5CD120C4PG	3/14/2022	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
7017019	CHROMEBOOK	HP	11A G8	5CD120C5H5	4/21/2022	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
63186	CHROMEBOOK	LENOVO	N22	LR05UZEV	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63187	CHROMEBOOK	LENOVO	N22	LR05V46Q	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63189	CHROMEBOOK	LENOVO	N22	LR05UZEX	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63190	CHROMEBOOK	LENOVO	N22	LR05UZMY	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63191	CHROMEBOOK	LENOVO	N22	LR05UZRA	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63192	CHROMEBOOK	LENOVO	N22	LR05UZR3	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63195	CHROMEBOOK	LENOVO	N22	LR05UZNL	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63198	CHROMEBOOK	LENOVO	N22	LR05V42R	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63201	CHROMEBOOK	LENOVO	N22	LR05V46V	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63204	CHROMEBOOK	LENOVO	N22	LR05UZM9	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63205	CHROMEBOOK	LENOVO	N22	LR05UZRD	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63207	CHROMEBOOK	LENOVO	N22	LR05UZNP	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63215	CHROMEBOOK	LENOVO	N22	LR05UZQY	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63216	CHROMEBOOK	LENOVO	N22	LR05V458	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63219	CHROMEBOOK	LENOVO	N22	LR05V46S	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63220	CHROMEBOOK	LENOVO	N22	LR05UZRK	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63221	CHROMEBOOK	LENOVO	N22	LR05UZSH	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63224	CHROMEBOOK	LENOVO	N22	LR05UZS6	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63225	CHROMEBOOK	LENOVO	N22	LR05UZPN	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63226	CHROMEBOOK	LENOVO	N22	LR05UZNK	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63229	CHROMEBOOK	LENOVO	N22	LR05UZNT	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63230	CHROMEBOOK	LENOVO	N22	LR05UZNJ	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	

AssetNo	Asset_Description	Manufacturer	ModelNo	SerialNo	AcquistionDate	DisposalReason	LocationName	Comment
63231	CHROMEBOOK	LENOVO	N22	LR05V478	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63232	CHROMEBOOK	LENOVO	N22	LR05UZST	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63233	CHROMEBOOK	LENOVO	N22	LR05UZQC	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63234	CHROMEBOOK	LENOVO	N22	LR05V43E	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63235	CHROMEBOOK	LENOVO	N22	LR05UZEQ	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63236	CHROMEBOOK	LENOVO	N22	LR05UZFM	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63237	CHROMEBOOK	LENOVO	N22	LR05UZQ8	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63238	CHROMEBOOK	LENOVO	N22	LR05V43H	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63241	CHROMEBOOK	LENOVO	N22	LR05V469	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63243	CHROMEBOOK	LENOVO	N22	LR05UZR5	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63245	CHROMEBOOK	LENOVO	N22	LR05V45Y	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63246	CHROMEBOOK	LENOVO	N22	LR05UZM6	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63249	CHROMEBOOK	LENOVO	N22	LR05UYCF	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63250	CHROMEBOOK	LENOVO	N22	LR05UZQW	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63252	CHROMEBOOK	LENOVO	N22	LR05UZRG	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63253	CHROMEBOOK	LENOVO	N22	LR05V43P	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63254	CHROMEBOOK	LENOVO	N22	LR05V44A	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63255	CHROMEBOOK	LENOVO	N22	LR05UZQZ	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63256	CHROMEBOOK	LENOVO	N22	LR05UZGK	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63257	CHROMEBOOK	LENOVO	N22	LR05V471	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63259	CHROMEBOOK	LENOVO	N22	LR05UZC5	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63262	CHROMEBOOK	LENOVO	N22	LR05V46P	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63265	CHROMEBOOK	LENOVO	N22	LR05UZEP	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63268	CHROMEBOOK	LENOVO	N22	LR05UZQQ	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63270	CHROMEBOOK	LENOVO	N22	LR05UZRZ	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63273	CHROMEBOOK	LENOVO	N22	LR05UZAE	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63274	CHROMEBOOK	LENOVO	N22	LR05UZF8	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63275	CHROMEBOOK	LENOVO	N22	LR05UZQJ	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63276	CHROMEBOOK	LENOVO	N22	LR05UZMQ	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63277	CHROMEBOOK	LENOVO	N22	LR05V46U	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63278	CHROMEBOOK	LENOVO	N22	LR05UZEK	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63281	CHROMEBOOK	LENOVO	N22	LR05UZLG	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63336	CHROMEBOOK	LENOVO	N22	LR05UZJQ	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63344	CHROMEBOOK	LENOVO	N22	LR05UZSP	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63347	CHROMEBOOK	LENOVO	N22	LR05UZP9	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63348	CHROMEBOOK	LENOVO	N22	LR05UZSV	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63349	CHROMEBOOK	LENOVO	N22	LR05UZRN	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63351	CHROMEBOOK	LENOVO	N22	LR05KQAN	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63352	CHROMEBOOK	LENOVO	N22	LR05UZL2	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63354	CHROMEBOOK	LENOVO	N22	LR05V45G	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63355	CHROMEBOOK	LENOVO	N22	LR05UZCJ	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63357	CHROMEBOOK	LENOVO	N22	LR05UZGY	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63358	CHROMEBOOK	LENOVO	N22	LR05UZLP	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63359	CHROMEBOOK	LENOVO	N22	LR05UZRW	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63361	CHROMEBOOK	LENOVO	N22	LR05UZBZ	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63362	CHROMEBOOK	LENOVO	N22	LR05UZGX	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63363	CHROMEBOOK	LENOVO	N22	LR05UZFK	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
63365	CHROMEBOOK	LENOVO	N22	LR05UZSQ	3/14/2017	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
35990	TRAILER 20 FT	PORT CITY TRAILERS	EHSIR/BLACK	4PCCE2029H1000238	6/30/2017	JUNKED OR USED FOR PARTS	VANCLEAVE MAINTENANCE	axles are no longer functional.

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS
ARE PRESENTED FOR PAYMENT ON THIS DATE 7/10/2023

Report Date: 7/10/2023 Claim Status: PrePaid

Claim No.: ALL AP Dates: ALL

Claim No.	Claimant Name	Claim Amount	Fund	Description
226934	BEAN, BRIEANNA	$496.88	1155	JCTC - HOSA Entertainment for
226935	UNIFIED EVENT SOLUTIONS, LLC	$1,060.85	1155	JCTC - SixFlags for HOSA
226936	SHERATON DALLAS HOTEL	$500.00	1152	ECHS Hosa Int. conf. hotel
226937	BAGGETT, DAVID	$3,725.44	1152	EC baseball room reimb.
226966	BXS INSURANCE-CADENCE INSU.	$139.00	1120	Auto Insurance Endorsement
226977	MHSAA, INC.	$1,747.20	1152	ECHS Game share MHSAA
226978	WEST JONES HIGH SCHOOL	$1,747.20	1152	ECAC Baseball gameshare
226979	HOLIDAY INN EXPRESS	$392.00	2110	CN - MDE MANAGER CERTIFICATION
226980	DEPT OF PUBLIC SAFETY FINGERPR	$1,056.00	7310	HR--FINGERPRINTS
226983	CENTERPOINT ENERGY	$2,702.33	1120	2022-23 NATURAL GAS
		$39.76	2711	2022-23 NATURAL GAS
226984	NEW VISION/ NEELAM PEARL HOTEL	$1,470.00	1152	EC/A hotel rooms for MAC mtg
227028	PHILADELPHIA MARRIOTT DOWNTOWN	$1,806.06	1120	DO Curriculum - 2 hotel rooms
227029	PHILADELPHIA MARRIOTT DOWNTOWN	$1,806.06	1120	DO Curriculum - 2 hotel rooms
227042	PITNEY BOWES GLOBAL FINANCIAL	$881.28	1120	DO-POSTAGE MACHINE RENTAL FY23
227113	COLLIER, LATISHA	$280.00	1153	SMHS - travel expense meals
227114	TECHNOLOGY STUDENT ASSOCIATION	$1,625.00	1153	SMHS - Registration for comp
227120	UNIVERSITY OF ALABAMA, THE	$4,050.00	1153	SMHS - Rooms for camp
227191	SINGING RIVER ELECTRIC	$70,309.02	1120	2022-23 ELECTRIC UTILITY
		$719.22	1935	2022-23 ELECTRIC UTILITY
		$2,808.41	2711	2022-23 ELECTRIC UTILITY
227192	SINGING RIVER ELECTRIC	$78,996.12	1120	2022-23 ELECTRIC UTILITY
227230	SCHNEIDER HOTELS LLC	$7,569.90	1153	SMHS - Hotel for competition
227233	ACE VOLLEYBALL LLC	$2,700.00	1154	VC/A- 23 VOLLEYBALL CAMP FEES
227246	FAIRFIELD INN & SUITES	$1,368.00	1154	VC/A- MAC CLINIC HOTEL
	Docket Total:	**$189,995.73**		

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS
ARE PRESENTED FOR PAYMENT ON THIS DATE 7/10/2023

Claim No.: ALL AP Dates: ALL

Claim Status: PrePaid

Total Expenditures By Fund

Fund	Description	Claim Amount
1120	DISTRICT MAINTENANCE	$156,639.87
1152	EAST CENTRAL ACTIVITY	$9,189.84
1153	ST MARTIN ACTIVITY	$13,524.90
1154	VANCLEAVE ACTIVITY	$4,068.00
1155	JCTC ACTIVITY	$1,557.73
1935	FAB LAB JACKSON COUNTY	$719.22
2110	SCHOOL FOOD SERVICE	$392.00
2711	VOCATIONAL EDUCATION	$2,848.17
7310	PAYROLL CLEARING FUND	$1,056.00
	Total for Funds:	**$189,995.73**

Total Expenditures By Unit

Unit	Description	Claim Amount
00		$1,056.00
01	DISTRICT WIDE	$8,028.18
02	EAST CENTRAL UPPER ELEMENTARY	$5,232.96
04	EAST CENTRAL MIDDLE SCHOOL	$5,357.06
06	EAST CENTRAL HIGH SCHOOL	$32,694.56
10	ST. MARTIN NORTH ELEMENTARY	$5,447.91
11	ST. MARTIN HIGH SCHOOL	$51,379.70
13	ST. MARTIN UPPER ELEMENTARY	$8,901.58
14	ST. MARTIN EAST ELEMENTARY	$3,354.08
16	VANCLEAVE UPPER ELEMENTARY	$5,500.95
18	VANCLEAVE MIDDLE SCHOOL	$11,804.90
20	VANCLEAVE HIGH SCHOOL	$20,112.49
24	ST.MARTIN MIDDLE SCHOOL	$16,762.11
26	VANCLEAVE LOWER ELEMENTARY	$8,003.15
50	EAST CENTRAL ATTENDANCE CENTER	$569.22
70	ST. MARTIN ATTENDANCE CENTER	$665.76
90	VOCATIONAL TECHNOLOGY CENTER	$5,125.12
	Total for Units:	**$189,995.73**

APPROVED THIS THE _____ DAY OF _____ , _____

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS ARE PRESENTED FOR PAYMENT ON THIS DATE 7/10/2023

_____ PRESIDENT

_____ SECRETARY

_____ _____ _____

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS ARE PRESENTED FOR PAYMENT ON THIS DATE7/10/2023

Report Date: 7/10/2023 Claim Status: Open

Claim No.: ALL AP Dates: ALL

Claim No.	Claimant Name	Claim Amount	Fund	Description
226430	RS DIGITAL AND LASER, LLC	$7,113.00	1156	FabLab-LaserTubes&OnSiteServic
226888	MCGRAW HILL LLC	$5,176.26	1120	ECHS-Science Textbooks
226938	AUTOZONE GAUTIER	$300.00	2711	JCTC - Dorman Instrument Clust
226939	WARD INTERNATIONAL TRUCKS	($758.36)	1120	VACT Bus 5 Pulley Assembly
226940	BAY PEST CONTROL INC	$411.50	1120	SMAC--Pest Control
226941	MASSETT SUPPLY COMPANY, NAPA	$142.42	1120	SM/M-belt & hose for truck
226942	RS DIGITAL AND LASER, LLC	$57.23	1156	FabLab - Laser Belt
226943	SHERWIN-WILLIAMS OS	$2,525.55	1120	SMAC - Paint
226944	ODP BUSINESS SOLUTIONS, LLC	$727.05	1120	ECHS-Batteries, Megaphone
226945	NEWELL PAPER COMPANY	$256.20	1120	ECHS-Copy Paper
226946	HURLEY HARDWARE & BUILDING SUP	$232.56	2711	ECHS-Kit Drill
226947	WASTE OIL COLLECTORS	$501.25	1120	ECAC diesel removal
226948	JCSD BUS MILEAGE REIMBURSEMENT	$121.90	1152	ECAC mileage reimbursement
226949	SUN HERALD - ADVERTISING	$28.78	1840	DO-AD FOR HUNTING & FISHING LE
		$28.78	1844	DO-AD FOR HUNTING & FISHING LE
226950	AMAZON CAPITAL SERVICES	$760.80	1120	SUPT-Pens, toner
226951	RAINBOW SPRING WATER, INC.	$34.34	1120	SMAC--Bottle Water Delivery
226952	RAINBOW SPRING WATER, INC.	$92.34	1120	SM/T-bottled water
226953	WARD INTERNATIONAL TRUCKS	$288.10	1120	SM/T-water pump kit and belt
226954	WARD INTERNATIONAL TRUCKS	$728.80	1120	SM/T -Anti-Freeze & Tools
226955	AMAZON CAPITAL SERVICES	$40.99	1120	ECAC transportation containers
226956	LOWES COMPANIES, INC.	$179.52	1120	ECAC earplugs, plywood
226957	JONES SCHOOL SUPPLY CO., INC.	$419.92	1153	SMEE Activity - Awards for
226958	PERMA-BOUND	$1,161.16	1153	SMEE Activity Library - Books
226959	PERMA-BOUND	$433.66	1120	SMHS - Library books
226960	AMAZON CAPITAL SERVICES	$213.08	1153	SMHS - transcript labels
226961	AMAZON CAPITAL SERVICES	$30.00	1120	SMHS -copy paper, index cards
226962	CAROLINA BIOLOGICAL SUPPLY CO	$208.12	1120	SMHS - Specimens
226963	ROBERT A KEITH	$1,200.00	1120	ECAC bleacher moving
226964	RANCHLAND TRACTOR & ATV	$8,532.00	1120	ECAC lawn mower
226965	DANNYS TOWING	$500.00	1120	ECAC bus towing
226967	DOMINO'S PIZZA	$229.19	1153	SMHS - Pizza for committee
226968	MASSETT SUPPLY COMPANY, NAPA	$1,234.06	1120	Dahl's - Tire Patch Parts
226969	COCA-COLA BOTTLING COMPANY	$215.00	1152	ECMS concessions

JACKSON COUNTY SCHOOL DISTRICT
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Claim No.	Claimant Name	Claim Amount	Fund	Description
226970	AUTOMATION DESIGNS & SOLUTIONS	$240.00	1120	HR- Pre Employment FingerPrint
226971	FLINN SCIENTIFIC INC.	$461.91	1120	SMHS - Cruc cover, chemicals
226972	RYDIN	$789.59	1154	VHS- 23/24 PARKING DECALS
226973	WARD INTERNATIONAL TRUCKS	$383.74	1120	VC/T Bus 11 & 12, hoses
226974	WARD INTERNATIONAL TRUCKS	$775.20	1120	VC/T Bus 20-belt,fans
226975	STEVE WEISS MUSIC	$52.94	1153	SMHS - Drum heads, instr items
226976	CAROLINA BIOLOGICAL SUPPLY CO	$252.98	1120	SMHS - Specimens
226981	COMMISSION ON DIETETIC REGISTR	$70.00	2110	CN - CDR ANNUAL RENEWAL
226982	COASTAL HUMITECH	$708.00	2110	CN-HUMIDITY CONTROL
226985	AMAZON CAPITAL SERVICES	$25.99	1130	SPED Erase board, label maker
226986	AMAZON CAPITAL SERVICES	$9.24	2211	SMNE/Welcome Banner-Parents
226987	AMAZON CAPITAL SERVICES	$747.12	1120	SMNE/File cabinet, MonitorRise
226988	AMAZON CAPITAL SERVICES	$2,034.61	1120	VMS- Student Supplies
226989	AMAZON CAPITAL SERVICES	$69.15	2711	JCTC-Binders,Dividers,Pencils
226990	AMAZON CAPITAL SERVICES	$37.94	1154	VHS- BACK TO SCHOOL SUPPLY
226991	AMAZON CAPITAL SERVICES	$402.60	1154	VHS- BACK TO SCHOOL SUPPLY
226992	AMAZON CAPITAL SERVICES	$4.05	1901	SPED-Braille Board
		$4.94	2610	SPED-Braille Board
226993	AMAZON CAPITAL SERVICES	$44.83	1120	CO- Mop, Drop clothes
226994	AMAZON CAPITAL SERVICES	$818.77	2610	SPED-Books, manipulatives
226995	AMAZON CAPITAL SERVICES	$134.49	1120	ECAC/T- degreaser hand washer
226996	AMAZON CAPITAL SERVICES	$1,297.10	2211	FP-I-EL Toner, Wite-out,Folder
226997	POCKET NURSE ENTERPRISES,INC.	$443.29	2711	SMHS - Tubes, dressing kit
226998	AMAZON CAPITAL SERVICES	$670.05	2290	FP-CP-Toner, Pens, Sharpies
226999	BROWN INDUSTRIES, INC.	$114.00	2711	SMHS - Caduceus pins
227000	ST MARTIN ACTIVITY FUND	$517.50	1153	SMHS - Honor reward meal
227001	BAND SHOPPE	$2,540.90	1153	SMHS - bags, poms, earrings
227002	EAGLE ENERGY, INC.	$2,699.59	1120	VC-1000GAL DIESEL
227003	OL' MAGNOLIA PEST CONTROL	$20.00	1120	BO-PEST CONTROL
227004	BILOXI PAPER COMPANY	$142.40	1153	SM/A-Tissue, Paper towels
227005	BILOXI PAPER COMPANY	$145.80	1153	SM/A-Tissue, Paper towels
227006	BILOXI PAPER COMPANY	$473.18	1120	SM/M-SMU janitorial order
227007	SOUTHERN PEST CONTROL, INC.	$62.15	2711	JCTC- Pest Control
227008	SOUTHERN PEST CONTROL, INC.	$50.00	1935	FabLab - Pest Control
227009	ACT EDUCATION AND WORKFORCE	$37.50	2711	JCTC - Workkeys
227010	JCSD BUS DRIVER PAY	$2,588.79	1154	VAC- BUS DR PAYROLL- MAY/ JUNE
227011	SUPREME SCHOOL SUPPLY CO.	$87.70	1154	VAC- RECEIPT BOOKS

JACKSON COUNTY SCHOOL DISTRICT
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Claim No.	Claimant Name	Claim Amount	Fund	Description
227012	PLTW PROJECT LEAD THE WAY, INC	$3,386.75	2988	VMS-Cabinet, Gateway Notebook
227013	PLTW PROJECT LEAD THE WAY, INC	$363.00	2988	VMS-Cabinet, Gateway Notebook
227015	JOSTENS	$6,346.98	1154	VMS 22-23 ANNUALS
227016	WINSOR LEARNING INC	$2,112.00	2610	Student notebooks
227017	TRAFERA, LLC	$51,072.12	2594	FP-EII&III-Class VR Headsets
		$4,893.00	2598	FP-EII&III-Class VR Headsets
227018	CHICK FIL A	$168.30	1120	SS/Counselor EOY Lunch
227019	AMPCONTROL TECHNOLOGIES, INC	$200.00	1120	BO-PURCHASE OF EV CHARGING SOF
227020	SUN HERALD - ADVERTISING	$900.00	1120	DO-AD FOR AD VALOREM TAX EFFOR
227021	TAPPER SECURITY, INC	$32.99	1120	BO-MONTHLY ALARM SERVICE
227022	LEWIS TRAILER SALES, INC	$150.00	1935	FabLab-Trailer Repair/Adjustme
227023	ELBERTA PUMP REPAIR, INC.	$2,388.24	2711	JCTC-Auto Lift Inspection&Repa
227024	FAMILY FROZEN FOODS	$136.80	2985	SMHS - Food for comp practice
227025	AMAZON CAPITAL SERVICES	$667.78	1120	HR-toner, folders, mouse
227026	ACT EDUCATION AND WORKFORCE	$237.50	1120	SMHS - Vouchers, tests, matl
227027	POCKET NURSE ENTERPRISES,INC.	$29.45	2711	SMHS - ECG tabs
227030	HOLIDAY INN EXPRESS	$392.00	2110	CN - MDE STATE CONF HOTEL
227031	FAMILY FROZEN FOODS	$965.13	2711	SMHS - Food for labs
227032	FAMILY FROZEN FOODS	$160.68	1153	SMHS - Cake Underclass Awards
227033	FAMILY FROZEN FOODS	$353.98	2711	SMHS--FOOD FOR LAB
227034	FAMILY FROZEN FOODS	$616.72	2711	SMHS -CULINARY Lab supplies
227035	FAMILY FROZEN FOODS	$648.07	1153	SMHS - Food for student event
227036	ASTRO FORD	$853.44	1935	FabLab - Truck Maintenance
227037	BAILEY EDUCATION GROUP, LLC	$13,050.00	1120	DO Curr - 9 days prof dev
227038	DYNED INTERNATIONAL/ NEXGEN	$15,000.00	2211	FP-I-EL software
227039	LOWES COMPANIES, INC.	$675.71	1120	SM/M-floor supplies, torch kit
227040	BILOXI PAPER COMPANY	$46.40	1120	SM/M-black liner bags
227041	LOWES COMPANIES, INC.	$119.36	2711	JCTC - Flooring
227043	JOHNSON COLLISION CENTER, INC	$1,505.00	1120	VACT Bus 34 Roof Panels, Hatch
227044	GOODGAMES PRINTING	$315.00	1120	ECU-door number plaques
227045	LOWES COMPANIES, INC.	$30.82	1120	SM/M-lacquer thinner
227046	RAINBOW SPRING WATER, INC.	$77.84	1120	SMACT Water for April 2023
227047	PRESENCELEARNING, INC	$4,810.90	1130	SPED- SLP Contract
227048	GUMDROP BOOKS	$3,563.28	1120	ECU-library books
227049	MACHADO | PATANO, PLLC	$1,321.43	3027	SMH-FOOTBALL RESTROOM RENOVATI
227050	BOUND TO STAY BOUND BOOKS, INC	$37.79	1154	VLE- LIBRARY BOOK ORDER
227051	MACHADO | PATANO, PLLC	$1,485.00	3027	ECU AND ECM-NEW CANOPIES

JACKSON COUNTY SCHOOL DISTRICT
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Claim No.	Claimant Name	Claim Amount	Fund	Description
227052	AMBIT SOLUTIONS, LLC	$3,267.00	1925	IT/SMM Speaker(Horns)
227053	JOHN FAYARD MOVING &	$30.48	1120	BO-MONTHLY STORAGE FEE
227054	VEX ROBOTICS INC	$966.57	1153	SMHS - Elements, motors
227055	LOWES COMPANIES, INC.	$192.60	1120	SM/M-paint supplies
227056	ROUSES MARKET #40	$266.35	1156	FabLab-CulinaryCampSupplies
227057	ROUSES MARKET #40	$555.20	1156	FabLab-CulinaryCampSupplies
227058	STEWART CONSTRUCTION COMPANY	$282,150.00	3027	EC-CANOPY REPLACEMENT
227059	CAROLINA BIOLOGICAL SUPPLY CO	$180.21	1120	VMS- Large Owl Pellets
227060	SUN HERALD - ADVERTISING	$40.12	2290	FP-CP-Title Newspaper ad
227061	JCSD BUS MILEAGE REIMBURSEMENT	$154.80	1153	SM/A-May Athletic Reimburse
227062	QUAVERED, INC.	$1,200.00	1120	SNE/Music curriculum
227063	VARSITY SPIRIT, LLC UCA/UDA	$6,760.66	1154	VMS- MS DANCE UNIFORMS
227064	VARSITY SPIRIT, LLC UCA/UDA	$7,153.33	1154	VAC- HS DANCE UNIFORMS
227065	FRANK P. CORSO, INC	$109.24	1154	VAC- HS M&M, Nerds, Muffins
227066	ESGI, LLC-A SUBSIDIARY OF	$1,638.00	1120	VLE-ESGI Software-Kinder
227067	BXS INSURANCE-CADENCE INSU.	$2,625.00	1120	DO-SURETY BOND PREMIUMS
227068	MYERS & COMPANY	$23,000.00	1840	DO-APPRAISAL SERVICES
227069	DIXON CONTRACTING GROUP, LLC.	$63,941.65	3027	SM-FOOTBALL RESTROOMS
227070	W T COX SUBSCRIPTIONS	$871.25	1153	SMHS - Magazines
227071	W T COX SUBSCRIPTIONS	$148.39	1120	SMHS - Magazines
227073	MS COAST COLISEUM &	$43,850.75	1120	ECH, SMH, VCH-GRADUATIONS-2023
227074	TRAFERA, LLC	$4,955.01	2211	FP-I-Class VR 8 pack
227075	JOHNSTONE SUPPLY OF GULFPORT	$2,930.37	1120	HVAC -- Stock for VANS
227076	JOHNSTONE SUPPLY OF GULFPORT	$850.60	1120	HVAC-ECH Compressor/Capacitor
227077	JOHNSTONE SUPPLY OF GULFPORT	$103.31	1120	HVAC- SMUE RM 423-MOTOR
227078	JOHNSTONE SUPPLY OF GULFPORT	$136.60	1120	HVAC- SMMS- RM 303-fuse
227079	JOHNSTONE SUPPLY OF GULFPORT	$24.00	1120	HVAC- SMMS Hall
227080	GUITAR CENTER STORES INC	$19,474.99	1153	SMHS - TUBAS
227081	JOHNSTONE SUPPLY OF GULFPORT	$130.05	1120	HVAC- ECU-motor condenssor
227082	JOHNSTONE SUPPLY OF GULFPORT	$1,689.98	1120	HVAC -- VAN refrigerant Stock
227083	ASTRO FORD	$462.04	1120	HVAC- F350 oil/filter/inspect
227084	JOHNSTONE SUPPLY OF GULFPORT	$4,058.00	1120	HVAC- SMFOT- unit
227085	ASTRO FORD	$2,551.88	1120	HVAC- F350 brakes
227086	JOHNSTONE SUPPLY OF GULFPORT	$1,278.26	1120	HVAC -- Stock for VANS
227087	VANCLEAVE OLD PLACE	$366.40	1120	VC/M-lumber
227088	BSN SPORTS	$689.00	1153	SMHS - Tshirts, shorts
227089	FOLLETT SCHOOL SOLUTIONS INC	$3,372.40	1120	VLE-Library Books

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS
ARE PRESENTED FOR PAYMENT ON THIS DATE7/10/2023

Claim No.	Claimant Name	Claim Amount	Fund	Description
227090	FOLLETT SCHOOL SOLUTIONS INC	$534.59	1120	VLE-Library Books
227091	AMAZON CAPITAL SERVICES	$3,795.61	1120	SMHS - 100 cs copy paper
227092	AMAZON CAPITAL SERVICES	$6.83	1120	VMS-Wipes, markers, ink
227093	AMAZON CAPITAL SERVICES	$23.29	1153	SMHS - Pans, bowls, cups
227094	AMAZON CAPITAL SERVICES	$449.00	1120	SMHS - printer
227095	MGCCC	$10,000.00	1120	DO-DUAL CREDIT INSTRUCTOR FEES
227096	LOWES COMPANIES, INC.	$831.73	1120	SM/M-flooring supplies
227097	BAY PEST CONTROL INC	$105.00	1120	SMAC--Pest Control
227098	THE BUTCHER ON TUCKER	$300.00	1153	SMHS - Hamburgers for students
227099	EAGLE ENERGY, INC.	$2,617.59	1120	SMM-800GAL GAS
227100	PORTABLE SERVICES, INC	$240.00	1153	Portable toilets
227101	CHANCELLOR SUPPLY, INC	$1,992.00	1120	SM/M-lights for SMEE
227102	NEWK'S	$126.00	1120	DO BOARD MEAL - June 2023
227103	WATERS INTERNATIONAL TRUCK	$1,293.58	1120	SM/T - Rectifier Bus 76
227104	WARD INTERNATIONAL TRUCKS	$131.00	1120	SM/T - Stud Whl
227105	LOWES COMPANIES, INC.	$473.10	1120	Dryer
227106	JOHNSTONE SUPPLY OF GULFPORT	$8,182.38	2594	FP-EII-SMAC HVAC
227107	BSN SPORTS	$882.00	1153	SMHS - dry hoodies
227108	BSN SPORTS	$604.37	1153	SMHS - Tops
227109	BSN SPORTS	$2,052.05	1153	SMHS - Hoodies
227110	JOHNSTONE SUPPLY OF GULFPORT	$743.52	1120	HVAC -- coil cleaner
227111	VANCLEAVE OLD PLACE	$148.87	1120	VC/M-silicon, ties
227112	LOWES COMPANIES, INC.	$202.45	1120	VC/M- grip, bolts
227115	UCA UDA VARSITY SPIRIT FASHION	$1,937.50	1154	VMS- MS DANCE GEAR
227116	UCA UDA VARSITY SPIRIT FASHION	$7,206.90	1154	VMS- CHEER UNIFORMS
227117	JOSTENS	$16,777.15	1154	VHS 22-23 ANNUALS
227118	AMAZON CAPITAL SERVICES	$474.01	1154	VHS- PROM Flower stands, tape
227119	JOSTENS	$2,330.90	1153	SNE/Yearbook
227121	BILOXI SCREEN PRINT CO	$327.00	1153	SMHS - Shirts for play
227122	D&J SPORTS	$392.20	1153	SMHS - Swim caps
227123	ST MARTIN ACTIVITY FUND	$225.00	1153	SMHS - Induction food
227124	SUNSET PHOTOGRAPHY	$100.00	1153	SMHS - Senior banners
227125	GULFCOAST SILK SCREENING	$388.24	1153	SMHS - tshirts for camp
227126	LEE TRACTOR CO.,INC.	$125.08	1120	VC/M-tractor parts
227127	LOWES COMPANIES, INC.	$658.01	1120	VC/M- tools
227128	SUN SOUTH, LLC	$103.07	1120	VC/M- mower vbelt tube
227129	ROBERT A KEITH	$165.00	1120	VC/M- fill dirt

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS
ARE PRESENTED FOR PAYMENT ON THIS DATE7/10/2023

Claim No.	Claimant Name	Claim Amount	Fund	Description
227130	VANCLEAVE OLD PLACE	$497.68	1120	VC/M- tar,bits
227131	HINTONS PAINT SPECIALTY	$185.00	1120	VC/M-paint
227132	VANCLEAVE OLD PLACE	$45.55	1120	VC/M- mud, joint tape,fitting
227133	JOHNSTONE SUPPLY OF GULFPORT	$4,112.95	1120	HVAC- SM Fema Trailer
227134	JOHNSTONE SUPPLY OF GULFPORT	$1,421.20	1120	DO -HVAC STOCK TANK
227135	ADS SYSTEMS, LLC - MS	$473.00	1120	VC/M- VUE smoke detector
227136	JOHNSTONE SUPPLY OF GULFPORT	$24.12	1120	DO -HVAC 4pad tie down
227137	MSBA	$2,867.46	1120	DO-SUPERINTENDENT SEARCH
227138	ACOUSTI COMM	$325.00	2610	SPED Audiometer Calibration
227139	HOWARD TECHNOLOGY SOL. INC	$44,337.75	2598	FP-EIII-Technical Service Agre
227140	BXS INSURANCE-CADENCE INSU.	$31,949.00	1120	DO-MODULAR BUILDING FLOOD RENE
227141	HURLEY HARDWARE & BUILDING SUP	$37.99	1120	EC/T-heavy duty extension cord
227142	BEN NELSON GOLF BILOXI	$725.00	1120	ECAC golf cart parts
227143	GREATMATS.COM CORPORATION	$8,145.00	1152	ECHS cheer mats
227144	ROBERT A KEITH	$2,400.00	1120	EC/M- tree removal ECUE
227145	VEX ROBOTICS INC	$1,936.57	1152	ECMS robotics supplies
227146	WATERS INTERNATIONAL TRUCK	$1,373.08	1120	EC/T-bus tie rod end, rotor
227147	AMAZON CAPITAL SERVICES	$20.99	1154	VMS- VETERAN'S DAY SUPPLY
227148	OMNI CHEER	$310.78	1154	VAC- DANCE POMS
227149	OMNI CHEER	$359.70	1154	VAC- MS DANCE POMS
227150	HINTONS PAINT SPECIALTY	$24.00	1120	VC/M-paint remover
227151	SUN SOUTH, LLC	$413.91	1120	VC/M- discharge chute
227152	JOHNSTONE SUPPLY OF GULFPORT	$4,242.71	1120	CO- VMS Band Hall Condenser
227153	JOHNSTONE SUPPLY OF GULFPORT	$4,448.56	1120	CO- Condenser, Air hand
227154	HINTONS PAINT SPECIALTY	$300.00	1120	VC/M-paint
227155	SOUTHERN PEST CONTROL, INC.	$369.00	1120	VACM-Pest Control for Schools
227156	CHANCELLOR SUPPLY, INC	$186.00	1120	VC/M-LED lamp
227157	MASSETT SUPPLY COMPANY, NAPA	$70.98	1120	VC/M-tail light
227158	CHANCELLOR SUPPLY, INC	$193.50	1120	CO- VUE Conduit
227159	VANCLEAVE OLD PLACE	$201.69	1120	VC/M- lumber, mud, bags
227160	DEARMAN, PENNY	$162.38	1152	ECAC Robotics meal reimb.
227161	DUNCAN, SANDRA	$110.00	1120	CDL Medical Exam
227162	SEYMOUR, BETH	$110.00	1120	CDL Medical Exam
227163	MASON, RYAN	$150.00	1120	CDL Medical Exam
227164	LADNER, DARLENE	$110.00	1120	CDL Medical Exam
227167	BICKNELL, SHAWNA	$32.75	2711	MILEAGE REIMBURSEMENT
		$147.76	1120	MILEAGE REIMBURSEMENT

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS
ARE PRESENTED FOR PAYMENT ON THIS DATE7/10/2023

Claim No.	Claimant Name	Claim Amount	Fund	Description
227168	ACKLEY, GEORGE	$110.00	1120	CDL Medical Exam
227169	LEE, J KEITH	$13.23	1120	MILEAGE REIMBURSEMENT
227170	HOWELL, JORY	$17.03	1120	MILEAGE REIMBURSEMENT
227171	DICKERSON, GLENN	$27.38	1120	MILEAGE REIMBURSEMENT
227172	DAVIS, CURTIS	$524.20	2610	Mileage Reimbursement
227173	TAMMY SAMPSON	$207.00	1152	ECAC Robotics meal reimb.
227174	STRINGFELLOW, SHELIA KAREN	$20.32	2110	MSNA Leadership Seminar
227175	HUGHEY, JIM	$171.61	1120	Mileage for Principal Hughey
227176	HUGHEY, JIM	$660.24	1152	ECHS mileage reimbursement
227177	ORR, ANGEL	$110.00	1120	CDL Medical Exam
227178	DAVIS, CLINTON ANDRE	$65.00	1120	CDL Renewal
227179	TYSON, SHARON	$125.00	1120	CDL Medical Exam
227180	FOSNACHT, RICHARD	$65.00	1120	CDL Renewal
227181	HALL, TONYA L.	$257.19	2110	TRAVEL REIMBURSEMENT
227182	STRICKLER, JENNIFER	$254.65	2110	TRAVEL REIMBURSEMENT
227183	KEY, MICKIE	$247.03	2110	TRAVEL REIMBURSEMENT
227184	JACKSON, JANINE	$230.56	2110	TRAVEL REIMBURSEMENT
227185	NACOL, MARLANA	$237.94	2110	TRAVEL REIMBURSEMENT
227186	TRITLEY, JOHN	$108.60	2599	MILEAGE REIMBURSEMENT
227187	KELLY, KACI	$298.15	2110	TRAVEL REIMBURSEMENT
227188	AMAZON CAPITAL SERVICES	$23.92	1120	VUE--Nurses Supplies
227189	AMAZON CAPITAL SERVICES	$250.86	1120	VUE--paper/office supplies
227190	COMMON THREAD UNIFORM SHOPPE	$60.00	1153	SMHS - Coats/ Monogramming
227193	SMARTSENSE BY DIGI	$37,099.78	2110	CN - TEMPERATURE MONITORING
227194	BAY PEST CONTROL INC	$350.00	2110	CN-PEST CONTROL
227195	R.W. VICE CONSTRUCTION	$4,985.00	2110	CN - ECH WALK IN SLAB
227196	MS STATE DEPT OF EDUCATION	$4,491.66	2110	CN-MDE MS PURCHASING PROGRAM
227197	ADAMS & REESE L.L.P.	$1,177.00	1120	2022-23 LEGAL SERVICES
227198	BSN SPORTS	$3,267.00	1153	SMHS - Nike bags, pants
227199	BSN SPORTS	$3,615.37	1153	SMHS-BASEBALL HATS & TURFS
227200	BSN SPORTS	$4,354.00	1153	SMHS - Shoes, T-shirts
227201	BAY PEST CONTROL INC	$294.50	1120	SMAC--Pest Control
227202	MASSETT SUPPLY COMPANY, NAPA	$192.00	1120	VC/T-Bus 10 & 11, belts
227203	WARD INTERNATIONAL TRUCKS	$975.00	1120	VC/T - engine software
227204	MASSETT SUPPLY COMPANY, NAPA	$174.73	1120	VC/T-serp belt and gloves
227205	WARD INTERNATIONAL TRUCKS	$2,046.33	1120	VC/T Bus 9, BCM
227206	JCSD BUS DRIVER PAY	$134.42	1153	SMEE Activity - Bus Driver

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS
ARE PRESENTED FOR PAYMENT ON THIS DATE7/10/2023

Claim No.	Claimant Name	Claim Amount	Fund	Description
227207	JCSD BUS MILEAGE REIMBURSEMENT	$37.50	1153	SMEE Activity - Mileage for
227208	ADVANCE AUTO PARTS HURLEY	$88.47	1120	EC/T - bus bearings, brakes
227209	ADVANCE AUTO PARTS HURLEY	$86.69	1120	EC/T - bus bearings, brakes
227210	BILOXI PAPER COMPANY	$213.82	1120	EC/M- carpet cleaner 1 gallons
227211	GULF COAST SALES & DESIGN LLC.	$29,722.00	1120	ECHS football lockers
227212	WATERS INTERNATIONAL TRUCK	$1,707.76	1120	EC/T- Bus 952 elect control
227213	GOODGAMES PRINTING	$432.30	1120	EC/T bus referrals
227214	IXL LEARNING	$3,450.00	2213	SMMS - IXL site license
227215	LITERACY RESOURCES - HEGGERTY	$1,792.80	1120	ECU- Decodable books
227216	RAINBOW SPRING WATER, INC.	$77.84	1120	SMMS - 5 gallon water jugs
227217	RESEARCH & CURRICULUM UNIT	$125.00	2711	SMMS - registration
227218	CHILD NUTRITION/FOOD SERV-JCSD	$940.31	1120	DO--Board Meals/Student Recog.
227219	FAMILY FROZEN FOODS	$691.96	1153	SMHS - Archery/State test
227220	S-RESA SOUTHERN REGIONAL EDUCA	$390.00	1120	Making Connections Conference
227221	SHOP709, CORP DBA CAL 7	$493.35	2986	SMHS - wheels, bearings
227222	TJ S CUSTOM APPAREL	$144.00	1153	SMHS - tshirts for competition
227223	MS COAST SUPPLY INC	$1,048.90	1120	ECAC water cooler, parts
227224	PRO-LOCK	$193.00	1120	EC/M- entry knobs, keys
227225	GULF SALES & SUPPLY	$169.60	1120	EC/M- ear plugs, gloves
227226	THYSSENKRUPP ELEVATOR	$233.68	1120	SMAC-SHMS Elevator Maintenance
227227	BEN NELSON GOLF BILOXI	$427.47	1120	SMAC--Golf cart repair/parts
227228	ENTERPRISE	$144.00	1153	SMHS - rental car
227229	SCHOOL NUTRITION ASSOCIATION	$70.00	2110	CN - SNA ANNUAL CREDENTIAL
227231	AMAZON CAPITAL SERVICES	$828.07	1120	ECHS-Library Books 2
227232	CDW GOVERNMENT, INC.	$3,519.69	2610	SPED-desktop computers/monitor
227234	UCA UDA VARSITY SPIRIT FASHION	$1,597.00	1154	VAC- HS DANCE GEAR
227235	DUNAWAY GLASS	$262.00	1120	VC/T-window/glass repairs
227236	BILOXI PAPER COMPANY	$107.50	1120	SM/M-SMMS janitorial order
227237	SOUTHERN PEST CONTROL, INC.	$340.50	1120	ECAC extermination HS-MS
227238	WARD INTERNATIONAL TRUCKS	$489.71	1120	SMACT - Lube Fuel Filter
227239	CHANCELLOR SUPPLY, INC	$1,268.64	1120	SM/M-LES 4 Ft Bulbs
227240	CHANCELLOR SUPPLY, INC	$1,807.20	1120	SM/M-LED Ballast Bypass Lamp
227241	CHANCELLOR SUPPLY, INC	$581.63	1120	SM/M-lights for shop
227242	BILOXI PAPER COMPANY	$175.48	1156	FabLab-TrashBags,Tissue
227243	AMAZON CAPITAL SERVICES	$1,428.50	1154	VMS- Beverage Dispenser, Arch
227244	PDQ PRINTING, INC CUST#137	$62.00	1120	Signature stamp for superinten
227245	DAKOTA AURINGER	$850.00	1901	SPED Visual Impair Contract

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS
ARE PRESENTED FOR PAYMENT ON THIS DATE7/10/2023

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227247	SMARTSENSE BY DIGI	$2,372.50	2110	CN - TEMPERATURE MONITORING
227248	HEARTLAND SCHOOL SOLUTIONS	$495.00	2110	CN-CAFETERIA PAYMENT SOLUTIONS
227249	XPRESSMYSELF.COM	$730.50	1153	SMHS - Parking tags
227250	GRADUATE SUPPLY HOUSE, INC	$450.00	1153	SMHS - Admin regalia
227251	GULFCOAST SILK SCREENING	$3,420.60	1153	SMHS - Senior tshirts
227252	GULFCOAST SILK SCREENING	$670.02	1153	SMHS - Sting Mentor tshirts
227253	FOLLETT SCHOOL SOLUTIONS INC	$2,002.55	1120	ECHS-Library Books
227254	CAMPBELL, ANGELA GAE	$1,120.00	1901	SPED-Contract for PT
227255	WADE TIRE & WHEEL	$2,920.00	1120	EC/T bus tires
227256	JCSD BUS DRIVER PAY	$539.12	1153	SMHS - March Wages/Benefits
227257	JCSD BUS MILEAGE REIMBURSEMENT	$1,113.50	1153	SMHS - March mileage
227258	HOWARD TECHNOLOGY SOL. INC	$960.00	1925	It/Patch Cables X 160
227259	ANDYS MUSIC INC	$19.50	1153	SMHS - Tuba repair
227260	C SPIRE WIRELESS #0001209996	$199.00	1120	2022-23 CELL PHONE SERVICES
227261	A T & T ONE NET 1001-202-8550	$746.80	1120	2022-23 TELEPHONE SERVICES
227262	A T & T 228-M25-0095-095-0597	$3,430.53	1120	2022-23 TELEPHONE SERVICES
227263	MASS	$400.00	1925	IT/MASS 2023 Convention
227264	BREEDLOVE, TERRY	$437.00	1120	2022-23 Bus Driver Insurance
227265	DUNCAN, SANDRA	$213.00	1120	2022-23 Bus Driver Insurance
227266	GEISSINGER, MARK S.	$437.00	1120	2022-23 Bus Driver Insurance
227267	HOLLOWAY, DWIGHT	$213.00	1120	2022-23 Bus Driver Insurance
227268	MCANNALLY, CYNTHIA	$213.00	1120	2022-23 Bus Driver Insurance
227269	MIZELLE, REBECCA	$213.00	1120	2022-23 Bus Driver Insurance
227270	PERKINS, JAMES M.	$213.00	1120	2022-23 Bus Driver Insurance
227271	COX, JACKIE A.	$213.00	1120	2022-23 Bus Driver Insurance
227272	STALLWORTH, GWENDOLYN	$286.68	2599	TRAVEL REIMBURSEMENT
227273	BARNETT, SHELLY	$261.42	2211	TRAVEL REIMBURSEMENT
227274	HARRIS, ANASTASIA	$218.77	2211	TRAVEL REIMBURSEMENT
227275	SCHOON-ROCCO, KRISTINA	$50.68	2290	TRAVEL REIMBURSEMENT
227276	TILLMAN, LESLIE	$259.05	2290	TRAVEL REIMBURSEMENT
227277	WILLIAMS, KIMBERLY	$277.13	2290	TRAVEL REIMBURSEMENT
227278	DUPUIS, DONALD	$110.00	1120	CDL MEDICAL EXAM
227279	BREEDLOVE, TERRY	$110.00	1120	CDL MEDICAL EXAM
227280	BOUND TO STAY BOUND BOOKS, INC	$1,178.65	1120	books
227281	NEWELL PAPER COMPANY	$170.80	1120	ECHS-Copy Paper
227282	HURLEY HARDWARE & BUILDING SUP	$47.70	1120	ECHS-Keys
227283	POCKET NURSE ENTERPRISES,INC.	$1,499.52	2711	ECHS-Medical Burn kit, Electro

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
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ARE PRESENTED FOR PAYMENT ON THIS DATE7/10/2023

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227284	VANCLEAVE OLD PLACE	$1,048.70	1120	VC/A- Softball outfield deck
227285	STAR SERVICE INC OF MOBILE	$1,650.00	1120	VAC-HVAC
227286	OFFICE FURNITURE SOLUTIONS,INC	$761.31	1120	VACM- HR shelving
227287	ACE DATA STORAGE INC	$260.00	1120	VC/- shred pickup
227288	CHANCELLOR SUPPLY, INC	$1,828.09	1120	VC/M-LED lamp, ballast
227289	LOWES COMPANIES, INC.	$217.69	1120	VC/M- hex nuts, bolt, vanity
227290	ASTRO FORD	$498.92	1120	HVAC- F350 passenger door lock
227291	SIEMENS INDUSTRY, INC.	$821.00	1120	DO- VHS Chiller Issue
227292	VANCLEAVE OLD PLACE	$35.13	1120	VC/M- flashing,nuts,lines
227293	ISCO METALS & SUPPLIES	$88.00	1120	VC/M- st angle
227294	JACK C.PICKETT,ATTORNEY AT LAW	$500.00	1120	DO-RETAINER FY22-FY23
227295	JJ RAGS	$148.00	1120	ECAC rags
227296	BILOXI PAPER COMPANY	$132.50	1120	SMAC--SMMS janitorial order
227297	BILOXI PAPER COMPANY	$1,041.02	1120	SMAC Hand soap, paper towels
227298	BILOXI PAPER COMPANY	$393.04	1120	DO -- Custodial Supply
227299	BILOXI PAPER COMPANY	$53.75	1120	SMAC-Bath Tissue
227300	ROBERT J YOUNG CO. LLC	$900.00	1935	FabLab - Printer/Copier
227301	ROBERT J YOUNG CO. LLC	$24,973.01	1925	IT/Copier Contract
227302	CDW GOVERNMENT, INC.	$14,657.30	2213	VMS- Inclusion Teachers SIG
227303	BSN SPORTS	$8,455.13	1153	SMHS Baseball Uniforms
227304	A T & T 228 826-1675 001 0595	$1,196.50	1120	2022-23 TELEPHONE SERVICES
227305	JCSD BUS MILEAGE REIMBURSEMENT	$118.50	1152	ECMS bus mileage reimb OCT.
227306	MOTOROLA SOLUTIONS, INC	$13,653.85	1120	SM/T--5 Motorola Radios
227307	JCSD BUS MILEAGE REIMBURSEMENT	$264.50	1153	SMHS - May Mileage
227308	JCSD BUS DRIVER PAY	$29.75	1153	SMHS - bus driver trip reimbur
227309	SHOP709, CORP DBA CAL 7	$113.85	1153	SMHS - bearings, pads
227310	TYLER TECHNOLOGIES	$1,760.00	1120	DO-STUDENT TRANSPORTATION SAAS
227311	JOHNSTONE SUPPLY OF GULFPORT	$2,657.50	1120	HVAC- VUE PTO RM SYSTEM
227312	JOHNSTONE SUPPLY OF GULFPORT	$3,970.80	1120	HVAC- ECLE RM201 condenser
227313	JOHNSTONE SUPPLY OF GULFPORT	$2,437.19	1120	HVAC- ECLE duct/tubing
227314	JOHNSTONE SUPPLY OF GULFPORT	$348.29	1120	CO-HVAC Van Stock
227315	JOHNSTONE SUPPLY OF GULFPORT	$4,092.98	1120	CO-HVAC Van Stock
227316	MSBA	$4,500.00	1120	MSBA Membership Dues
227317	MSBA	$1,500.00	1120	MSBA Online Policy Subscriptio
227318	BOUND TO STAY BOUND BOOKS, INC	$90.98	1120	VLES 173 library books
227319	AMBIT SOLUTIONS, LLC	$856.00	1925	IT/Ceiling IP Speakers
227320	D N P INC	$12,360.00	2594	ESSERII-Project13 SMHS chiller

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
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ARE PRESENTED FOR PAYMENT ON THIS DATE7/10/2023

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227321	CDW GOVERNMENT, INC.	$72,927.00	2594	FP-EII-HS Teacher chromebooks
227322	CDW GOVERNMENT, INC.	$43,956.00	2594	FP-EII-Mid Teacher chromebooks
227323	HOWARD TECHNOLOGY SOL. INC	$266.00	2211	FP-I-ECUE Chromebook
227324	DEMCO	$242.05	1152	ECUE library stickers
227325	HURLEY FARM AND FEED	$161.00	1152	EC/A- Amine spray athletics
227326	WARD INTERNATIONAL TRUCKS	$1,621.00	1120	VACT fleet Disc Pad Kit
227327	ANTIS, NICOLE	$200.00	1156	FABLAB--PARENT REFUND
227328	JCSD BUS DRIVER PAY	$60.65	1153	SMNE/transportation field trip
227329	JCSD BUS MILEAGE REIMBURSEMENT	$9.50	1153	SMNE/transportation field trip
227330	PELICAN WASTE AND DEBRIS, LLC	$16,069.06	1120	DO-WASTE MANAGEMENT FY-23
		$76.64	1935	DO-WASTE MANAGEMENT FY-23
		$178.83	2711	DO-WASTE MANAGEMENT FY-23
227331	BSN SPORTS	$995.40	1153	SB Zip Tops/SS shirts
227332	BSN SPORTS	$821.50	1153	SMMS SB Jackets/Crew necks
227333	OVERSTREET, AMBER	$337.32	2110	TRAVEL REIMBURSEMENT
227334	TANNER, SHERIE	$131.00	1120	Mileage Reimbursement
227335	HEISE, MICHAEL	$199.12	1120	MILEAGE REIMBURSEMENT
227336	MURPHY, CECIL	$815.60	1153	SMMS - reimbursement
227337	CROCKER, CAROLINE	$125.00	1120	CDL MEDICAL EXAM
227338	CUEVAS, BAILEY	$110.00	1120	CDL MEDICAL EXAM
227339	FAIRLEY, DAVID	$110.00	1120	CDL MEDICAL EXAM
227340	COX, JENNIFER	$110.00	1120	CDL MEDICAL EXAM
227341	CLARK, JOSEPH T.	$175.00	1120	CDL RENEWAL & MEDICAL EXAM
227342	DELONEY, BARBARA	$175.00	1120	CDL RENEWAL & MEDICAL EXAM
227343	SOUTHERN TIRE MART, LLC	$1,166.24	1120	EC/M- tires truck (boucher)
227344	CHANCELLOR SUPPLY, INC	$678.00	1120	EC/M- LED ballast bypass
227345	INSTRUCTURE, INC.	$1,875.00	1120	DO Curr - Mastery Connect PD
227346	DETCO	$1,385.26	1120	VACT Insect spray, Oil, Towels
227347	VANCLEAVE OLD PLACE	$64.20	1120	VC/T hose, nozzle
227348	TOTAL EQUIPMENT MAINTENANCE CO	$1,752.61	2110	CN - EQUIPMENT REPAIR - ECU
227349	TOTAL EQUIPMENT MAINTENANCE CO	$1,228.29	2110	CN - EQUIPMENT REPAIR - ECL
227350	LEE TRACTOR CO.,INC.	$4,964.29	1120	CO- excavator repair
227351	CHANCELLOR SUPPLY, INC	$376.68	1120	VC/M-LED flat panel
227352	SOUTHERN PIPE & SUPPLY	$588.40	1120	VC/M- hex nuts, disc, bonnet
227353	SUN SOUTH, LLC	$84.58	1120	VC/M- mower vbelt
227354	BILOXI PAPER COMPANY	$327.00	1120	VC/M- maint bags
227355	MICRO METHODS LABORATORY INC	$325.00	1120	VC/M- asbestos inspection

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS
ARE PRESENTED FOR PAYMENT ON THIS DATE7/10/2023

Claim No.	Claimant Name	Claim Amount	Fund	Description
227356	VANCLEAVE OLD PLACE	$47.39	1120	VC/M- metal box, water
227357	WARD INTERNATIONAL TRUCKS	$359.95	1120	VC/T Bus 9- DPF cleaning
227358	WARD INTERNATIONAL TRUCKS	$1,928.85	1120	VC/T-brake shoe, actuator, cyl
227360	OUTDOOR ALUMINUM, INC	$140,000.00	3027	EC-BASEBALL & SOFTBALL BLEACHE
227361	COMPLETE CONTRACTING, LLC	$2,500.00	1120	VC/M- Roof analysis
227362	HINTONS PAINT SPECIALTY	$245.00	1120	VC/M-paint
227363	MASSETT SUPPLY COMPANY, NAPA	$22.06	1120	VC/M-door hinge pin
227364	HALLS ENGRAVING	$20.00	1120	SMMS - signs
227365	ROBERT THOMPSON	$1,650.00	1120	VHS- Color Guard Unitards
227366	JCSD BUS MILEAGE REIMBURSEMENT	$23.50	1153	SMEE Activity - Mileage SPED
227367	BAILEY EDUCATION GROUP, LLC	$3,000.00	1120	DO-LEADERSHIP COACHING FOR
227368	BILOXI PAPER COMPANY	$213.82	1120	EC/M- carpet cleaner
227369	ADVANCE AUTO PARTS HURLEY	$477.93	1120	EC/T- jump box for buses
227370	CDW GOVERNMENT, INC.	$385.23	2598	FP-EIII-FP Coordinator Printer
227371	ROWELL ROOFING, INC.	$596,600.00	3027	DO-SME & SMN ROOF REPLACEMENTS
227372	CHANCERY CLERK	$27.00	1840	DO-APPRAISAL LEASE AMENDMENT-
227373	CAROLINA BIOLOGICAL SUPPLY CO	$149.63	1120	ECHS-Science- Forceps, Scalpel
227374	CDW GOVERNMENT, INC.	$415.52	2211	VCU-Chromebooks (8x)
227375	ACT EDUCATION AND WORKFORCE	$3,288.00	1120	VHS-WORKKEYS TESTING-FY 23
227376	NO FAULT. LLC	$46,282.50	2598	FP-EIII-VLE project#51
227377	ACT EDUCATION AND WORKFORCE	$2,880.00	1120	SMH-WORKKEYS TESTING-FY 23
227378	SRHS CLINICS	$5.00	1152	ECHS HOSA CPR class
227379	LOWES COMPANIES, INC.	$353.84	1120	EC/M- saw blades, nails, pipe
227380	J.W. PEPPER & SON, INC.	$44.98	1153	SMHS - Music
227381	PLAYSCRIPTS, INC	$428.00	1153	SMHS - Scripts, royalty fee
227382	CREATIVE COSTUMING &	$3,675.00	1153	SMHS - Costumes 23-24
227383	ACT EDUCATION AND WORKFORCE	$3,180.00	1120	ECH-WORKKEYS TESTING-FY 23
227384	MS ASSOCIATION OF COACHES	$1,010.00	1153	SMAC Ath MAC Dues
227385	ASSOCIATED FOOD EQUIPMENT	$348.50	2711	SMHS - pizza ovens, bowls
227386	BRANDON HUTCHISON	$800.00	1153	SMHS - Percussion rewrites
227387	HOSA - HEALTH OCCUPATION	$30.00	1153	SMHS - State HOSA pins
227388	RENAISSANCE LEARNING,INC.	$3,278.00	2213	SMMS - Star 360 Subscription
227389	HEISE, MICHAEL	$25.00	1120	SMACT Accident Reports
227390	HARRIS, ASHLEY	$94.23	2110	TRAVEL REIMBURSEMENT
227391	BREELAND, KELLY	$216.15	1120	TRAVEL REIMBURSEMENT
227392	GARTMAN, CRISTINA	$113.81	1153	TRAVEL REIMBURSEMENT
227393	DOBSON, AMY	$83.32	1120	MILEAGE REIMBURSEMENT

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS
ARE PRESENTED FOR PAYMENT ON THIS DATE7/10/2023

Claim No.	Claimant Name	Claim Amount	Fund	Description
227394	JOHNSON, BRANDY	$349.11	2811	TRAVEL REIMBURSEMENT
227395	CHATFIELD, JASON	$282.11	2811	TRAVEL REIMBURSEMENT
227396	MARKOS, MORGAN	$207.97	2811	TRAVEL REIMBURSEMENT
227397	WINDHAM, JEFFREY	$85.54	1925	MILEAGE REIMBURSEMENT
227398	JOHNSON-NEWMAN, JENNY	$236.80	2811	TRAVEL REIMBURSEMENT
227399	MAY, JOHNATHAN	$167.73	2811	TRAVEL REIMBURSEMENT
227400	SCHOON-ROCCO, KRISTINA	$9.96	2290	Mileage Reimbursement
227401	TILLMAN, LESLIE	$29.74	2290	Mileage Reimbursement
227402	CARTWRIGHT, MATTHEW	$157.84	2811	TRAVEL REIMBURSEMENT
227403	BAYLES, SARAH	$254.75	2811	TRAVEL REIMBURSEMENT
227404	PEARSON, RUSTIN	$77.55	1925	Mileage Reimbursement
227405	NEWBERRY, RYAN	$104.01	1925	MILEAGE REIMBURSEMENT
227406	CASE, BRANDON	$63.14	1925	Mileage Reimbursement
227407	MYERS, WILLIAM	$193.09	1925	Mileage Reimbursement
227408	FINN, SARAH	$48.86	1120	Mileage Reimbursement
227409	DENT, TAMELA	$146.59	1120	MILEAGE REIMBURSEMENT
227410	SONNIER, TANYA	$58.82	1120	Mileage Reimbursement
227411	MELISSA BOUCHER	$173.58	1120	Mileage Reimbursement
227412	RAYNOR, AMBER	$227.29	1120	Mileage Reimbursement
227413	FINN, SARAH	$60.00	1120	DO Curriculum - ISTE 23 Conf
227414	MELISSA BOUCHER	$30.00	1120	DO Curriculum - ISTE airfare
227415	MELISSA BOUCHER	$120.49	1120	TRAVEL REIMBURSEMENT
227416	RAYNOR, AMBER	$129.59	1120	TRAVEL REIMBURSEMENT
227417	SONNIER, TANYA	$60.00	1120	DO Curriculum - ISTE airfare
227418	SONNIER, TANYA	$197.75	1120	TRAVEL REIMBURSEMENT
227419	BENNETT, DANIELLE M	$146.72	1120	Mileage Reimbursement
227420	INABINETTE, KAMANI	$58.69	1120	Mileage Reimbursement
227421	HARRIS, ASHLEY	$86.39	2110	MILEAGE REIMBURSEMENT
227422	KANODE, JESSE	$74.02	1153	MILEAGE REIMBURSEMENT
227423	ODOM, LAVONDIA	$112.40	2110	MILEAGE REIMBURSEMENT
227424	JONES, ALICIA	$310.21	2110	MILEAGE REIMBURSEMENT
227425	KEY, MICKIE	$223.19	2110	MILEAGE REIMBURSEMENT
227426	WARE, SONYA	$75.40	1120	MILEAGE REIMBURSEMENT
227427	AMPCONTROL TECHNOLOGIES, INC	$200.00	1120	BO-PURCHASE OF EV CHARGING SOF
227428	HINTONS PAINT SPECIALTY	$350.00	1120	EC/M- paint
227429	ROBERT A KEITH	$4,500.00	1120	EC/M- ECU limestone base
227430	DIXIE GLASS & TRIM, INC	$1,476.63	1120	EC/M windows UE

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS
ARE PRESENTED FOR PAYMENT ON THIS DATE7/10/2023

Claim No.	Claimant Name	Claim Amount	Fund	Description
227431	ROUSES MARKET #40	$88.97	1120	Snacks - Asst.Supt Commi7-3-23
	Docket Total:	**$2,074,308.00**		

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS ARE PRESENTED FOR PAYMENT ON THIS DATE7/10/2023

Claim No.: ALL AP Dates: ALL

Claim Status: Open

Total Expenditures By Fund

Fund	Description	Claim Amount
1120	DISTRICT MAINTENANCE	$369,808.26
1130	SPECIAL EDUCATION	$4,836.89
1152	EAST CENTRAL ACTIVITY	$11,974.64
1153	ST MARTIN ACTIVITY	$73,409.98
1154	VANCLEAVE ACTIVITY	$54,427.15
1156	FABLAB ACTIVITY	$8,367.26
1840	16TH SECTION INTEREST	$23,055.78
1844	16TH SECTION INTEREST 16-6-6	$28.78
1901	MEDICAID SBAC FUND	$1,974.05
1925	TECHNOLOGY FUND	$30,979.34
1935	FAB LAB JACKSON COUNTY	$2,030.08
2110	SCHOOL FOOD SERVICE	$56,724.42
2211	TITLE I - A	$22,423.06
2213	TITLE I-1003(a) SCHOOL IMPROVEMENT	$21,385.30
2290	TITLE I COST POOL	$1,336.73
2594	ESSER II	$188,497.50
2598	ESSER III	$95,898.48
2599	IDEA B (ARP)	$395.28
2610	IDEA PART B	$7,304.60
2711	VOCATIONAL EDUCATION	$7,916.13
2811	TITLE IV, PART A	$1,656.31
2985	MS RESTAURANT ASSN EDUC FDN	$136.80
2986	INGALLS GRANT	$493.35
2988	PLTW-VMS	$3,749.75
3027	CONTRUCTION AND IMPROVEMENTS	$1,085,498.08
	Total for Funds:	**$2,074,308.00**

Total Expenditures By Unit

Unit	Description	Claim Amount
01	DISTRICT WIDE	$509,116.30
02	EAST CENTRAL UPPER ELEMENTARY	$153,765.18
04	EAST CENTRAL MIDDLE SCHOOL	$148,914.44
06	EAST CENTRAL HIGH SCHOOL	$216,753.57

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS ARE PRESENTED FOR PAYMENT ON THIS DATE7/10/2023

Total Expenditures By Unit

Unit	Description	Claim Amount
10	ST. MARTIN NORTH ELEMENTARY	$306,799.62
11	ST. MARTIN HIGH SCHOOL	$170,511.17
13	ST. MARTIN UPPER ELEMENTARY	$4,452.42
14	ST. MARTIN EAST ELEMENTARY	$304,456.65
16	VANCLEAVE UPPER ELEMENTARY	$6,982.68
18	VANCLEAVE MIDDLE SCHOOL	$49,457.04
20	VANCLEAVE HIGH SCHOOL	$59,751.73
22	EAST CENTRAL LOWER ELEMENTARY	$5,012.85
24	ST.MARTIN MIDDLE SCHOOL	$18,195.61
26	VANCLEAVE LOWER ELEMENTARY	$9,815.96
30	VANCLEAVE ATTENDANCE CENTER	$27,867.49
50	EAST CENTRAL ATTENDANCE CENTER	$32,343.10
70	ST. MARTIN ATTENDANCE CENTER	$36,526.87
90	VOCATIONAL TECHNOLOGY CENTER	$5,218.06
92	FABLAB	$8,367.26
	Total for Units:	**$2,074,308.00**

APPROVED THIS THE _____ DAY OF _____ , _____

_____ PRESIDENT

_____ SECRETARY

_____ _____ _____

JACKSON COUNTY SCHOOL DISTRICT
Budget Status Report

Report Date: 07/04/2023 Begin Account: 000-0000-000-000-00-0000

Period: 8 - 02/01/2023 - 02/28/2023 End Account: 999-9999-999-999-99-9999

Fund: All

Fund	Fund Balance (7/1/2022)	Anticipated Revenue	YTD Collected Revenue	YTD Uncollected Revenue	MTD Collected Revenue	Anticipated Expenditures	YTD Expenditures	YTD Unexpended	MTD Expenditures	YTD Adjust	MTD Adjust	Actual Fund Balance	Projected Fund Balance
1120 - DISTRICT MAINTENANCE	15,826,090.42	86,371,822.78	63,924,845.42	22,446,977.36	28,936,970.55	87,902,167.07	46,341,167.11	41,560,999.96	6,546,755.47	0.00	0.00	33,409,768.73	14,295,746.13
1121 - INSURANCE RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1130 - SPECIAL EDUC	0.00	7,326,948.79	4,144,097.92	3,182,850.87	581,443.74	7,326,948.79	4,144,097.92	3,182,850.87	581,443.74	0.00	0.00	0.00	0.00
1140 - ALTERNATIVE SCHOOL	0.00	434,408.92	255,148.91	179,260.01	36,528.74	434,408.92	255,148.91	179,260.01	36,528.74	0.00	0.00	0.00	0.00
1145 - AT RISK	0.00	971,949.39	515,543.12	456,406.27	82,611.38	971,949.39	515,543.12	456,406.27	82,611.38	0.00	0.00	0.00	0.00
1152 - EAST CENTRAL ACTIVITY	362,200.78	836,473.40	323,517.05	512,956.35	26,815.56	701,312.51	267,251.98	434,060.53	30,452.82	0.00	0.00	418,465.85	497,361.67
1153 - ST MARTIN ACTIVITY	452,913.41	1,183,906.69	512,964.38	670,942.31	50,083.27	962,751.48	439,529.24	523,222.24	113,341.59	0.00	0.00	526,348.55	674,068.62
1154 - VANCLEAVE ACTIVITY	278,344.83	903,506.00	338,358.63	565,147.37	44,338.00	644,202.28	285,877.93	358,324.35	40,502.25	0.00	0.00	330,825.53	537,648.55
1155 - JCTC ACTIVITY	14,815.34	27,184.71	14,377.28	12,807.43	3,579.63	29,192.62	12,112.14	17,080.48	3,922.42	0.00	0.00	17,080.48	12,807.43
1156 - FABLAB ACTIVITY	249,455.41	113,669.24	19,342.18	94,327.06	100.07	269,008.40	8,125.91	260,882.49	992.04	0.00	0.00	260,671.68	94,116.25
1840 - 16TH SECTION INTEREST	2,739,975.13	314,100.00	234,278.27	79,821.73	21,542.58	85,575.93	11,319.93	74,256.00	0.00	0.00	0.00	2,962,933.47	2,968,499.20
1841 - 16TH SECTION INTEREST 16-4-9	1,257.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,257.91	1,257.91
1842 - 16TH SECTION INTEREST 16-5-9	1,773.71	0.00	4,322.05	(4,322.05)	4,322.05	0.00	0.00	0.00	0.00	0.00	0.00	6,095.76	1,773.71
1843 - 16TH SECTION INTEREST 16-6-5	39,208.63	6,700.00	1,575.00	5,125.00	1,575.00	1,286.67	536.67	750.00	0.00	0.00	0.00	40,246.96	44,621.96

JACKSON COUNTY SCHOOL DISTRICT
Budget Status Report

Fund	Fund Balance (7/1/2022)	Anticipated Revenue	YTD Collected Revenue	YTD Uncollected Revenue	MTD Collected Revenue	Anticipated Expenditures	YTD Expenditures	YTD Unexpended	MTD Expenditures	YTD Adjust	MTD Adjust	Actual Fund Balance	Projected Fund Balance
1844 - 16TH SECTION INTEREST 16-6-6	10,509.42	0.00	1,601.60	(1,601.60)	0.00	1,887.32	837.32	1,050.00	0.00	0.00	0.00	11,273.70	8,622.10
1845 - 16TH SECTION INTEREST 16-6-9	3,174.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,174.87	3,174.87
1846 - 16TH SECTION INTEREST 16-7-6	87.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.27	87.27
1847 - 16TH SECTION INTEREST 16-7-7	7,288.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,288.50	7,288.50
1848 - 16TH SECTION INTEREST 16-7-8	29,780.90	3,600.00	4,450.00	(850.00)	0.00	6,666.95	6,666.95	0.00	0.00	0.00	0.00	27,563.95	26,713.95
1849 - 16TH SECTION INTEREST 16-7-9	7,826.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,826.19	7,826.19
1850 - 16TH SECTION INTEREST 16-8-7	116.41	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.41	118.41
1900 - 16TH SECTION ESCROW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1901 - MEDICAID SBAC FUND	246,987.67	135,000.00	29,521.31	105,478.69	0.00	109,767.65	66,907.91	42,859.74	6,462.77	0.00	0.00	209,601.07	272,220.02
1902 - COMDATA NETWORK	23,510.27	30,000.00	20,817.56	9,182.44	1,020.28	37,300.00	1,883.92	35,416.08	339.27	0.00	0.00	42,443.91	16,210.27
1903 - ENERGY CLASS PRIZE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1925 - TECHNOLOGY FUND	0.00	2,610,469.81	1,645,956.46	964,513.35	165,003.22	2,610,469.81	1,645,956.46	964,513.35	165,003.22	0.00	0.00	0.00	0.00
1935 - FAB LAB JACKSON COUNTY	121,626.41	300,000.00	32,302.11	267,697.89	21,049.94	215,667.18	149,043.52	66,623.66	21,049.94	0.00	0.00	4,885.00	205,959.23
1993 - PAYROLL CLEARING FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

JACKSON COUNTY SCHOOL DISTRICT
Budget Status Report

Fund	Fund Balance (7/1/2022)	Anticipated Revenue	YTD Collected Revenue	YTD Uncollected Revenue	MTD Collected Revenue	Anticipated Expenditures	YTD Expenditures	YTD Unexpended	MTD Expenditures	YTD Adjust	MTD Adjust	Actual Fund Balance	Projected Fund Balance
1994 - ACCOUNTS PAYABLE CLEARING FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2020 - SCHOOL RECOGNITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2090 - EXTENDED SCHOOL YEAR	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	1,127.79	8,872.21	0.00	0.00	0.00	(1,127.79)	0.00
2092 - WORKFORCE ENHANCEMENT (SB 3011)	0.00	0.00	3,000,431.36	(3,000,431.36)	114.92	3,000,000.00	7,875.00	2,992,125.00	7,875.00	0.00	0.00	2,992,556.36	(3,000,000.00)
2110 - SCHOOL FOOD SERVIC	4,046,917.19	4,808,758.72	3,663,495.00	1,145,263.72	652,421.34	7,722,694.68	3,888,828.84	3,833,865.84	616,250.44	0.00	0.00	3,821,583.35	1,132,981.23
2132 - SUMMER FEEDING FY22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2211 - TITLE I - A	0.00	2,198,386.00	888,562.39	1,309,823.61	183,184.26	2,139,117.83	1,002,818.15	1,136,299.68	141,213.93	0.00	0.00	(114,255.76)	59,268.17
2213 - TITLE I-1003(a) SCHOOL IMPROVEMENT	0.00	324,067.00	27,861.97	296,205.03	0.00	176,748.91	28,527.31	148,221.60	665.34	0.00	0.00	(665.34)	147,318.09
2290 - TITLE I COST POOL	0.00	219,520.00	111,314.27	108,205.73	28,767.56	293,851.95	126,244.37	167,607.58	14,930.10	0.00	0.00	(14,930.10)	(74,331.95)
2410 - EEF - BUILDINGS AND BUSES	555,274.58	282,731.00	164,927.00	117,804.00	23,561.00	283,354.20	623.20	282,731.00	0.00	0.00	0.00	719,578.38	554,651.38
2511 - TITLE II, PART A	0.00	402,813.00	173,964.51	228,848.49	22,138.29	511,723.54	194,929.61	316,793.93	20,965.10	0.00	0.00	(20,965.10)	(108,910.54)
2579 - FEMA / MEMA GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2590 - ESSER I	0.00	80,860.10	32,554.33	48,305.77	0.00	32,554.33	32,554.33	0.00	0.00	0.00	0.00	0.00	48,305.77
2594 - ESSER II	0.00	4,494,470.48	1,938,742.69	2,555,727.79	139,994.61	4,729,508.87	2,255,723.41	2,473,785.46	316,980.72	0.00	0.00	(316,980.72)	(235,038.39)
2597 - CTE ESSER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2598 - ESSER III	0.00	13,865,995.29	2,671,072.47	11,194,922.82	157,929.17	16,062,991.67	2,914,800.40	13,148,191.27	243,727.93	0.00	0.00	(243,727.93)	(2,196,996.38)
2599 - IDEA B (ARP)	0.00	311,712.11	169,639.44	142,072.67	25,530.30	311,712.11	197,003.63	114,708.48	27,364.19	0.00	0.00	(27,364.19)	0.00

JACKSON COUNTY SCHOOL DISTRICT
Budget Status Report

Fund	Fund Balance (7/1/2022)	Anticipated Revenue	YTD Collected Revenue	YTD Uncollected Revenue	MTD Collected Revenue	Anticipated Expenditures	YTD Expenditures	YTD Unexpended	MTD Expenditures	YTD Adjust	MTD Adjust	Actual Fund Balance	Projected Fund Balance
2600 - IDEA B (ARP-PRESCHOOL)	0.00	11,444.43	5,675.80	5,768.63	2,226.00	12,410.23	5,829.15	6,581.08	153.35	0.00	0.00	(153.35)	(965.80)
2609 - ARP HOMELESS II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2610 - IDEA PART B	0.00	1,945,005.00	1,211,500.97	733,504.03	188,414.12	2,658,749.92	1,446,266.88	1,212,483.04	213,326.58	0.00	0.00	(234,765.91)	(713,744.92)
2620 - IDEA PART C	0.00	67,606.00	48,150.48	19,455.52	8,619.31	107,743.94	59,327.33	48,416.61	11,176.85	0.00	0.00	(11,176.85)	(40,137.94)
2630 - POSITIVE BEHAVIOR SPECIALIST (PBS-FEDERAL ONLY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2631 - EDUCATIONAL INTERPRETER (EI - FEDERAL ONLY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2711 - VOCATIONAL EDUCATION	0.00	2,783,936.52	1,509,125.29	1,274,811.23	237,192.99	2,830,387.84	1,509,125.29	1,321,262.55	237,192.99	0.00	0.00	0.00	(46,451.32)
2721 - VOCATIONAL REHABILITATION	12,897.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,897.22	12,897.22
2811 - TITLE IV, PART A	0.00	179,633.00	43,874.60	135,758.40	13,419.14	230,664.66	52,038.59	178,626.07	10,262.81	0.00	0.00	(8,163.99)	(51,031.66)
2820 - UNEMPLOYMENT COMP. REVOLVING	178,052.35	0.00	0.00	0.00	0.00	0.00	977.39	(977.39)	0.00	0.00	0.00	177,074.96	178,052.35
2830 - FORESTRY ESCROW FUND	157,829.13	5,000.00	5,040.00	(40.00)	5,040.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00	162,869.13	135,829.13
2901 - BLUE CROSS BLUE SHIELD GRANT	143.53	0.00	0.00	0.00	0.00	143.53	0.00	143.53	0.00	0.00	0.00	143.53	0.00
2902 - MDEQ VW DIESEL EMISSIONS	0.00	0.00	0.00	0.00	0.00	2,159,000.00	0.00	2,159,000.00	0.00	0.00	0.00	0.00	(2,159,000.00)
2903 - MDEQ DERA GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2907 - POSITIVE BEHAVIOR SPECIALIST (PBS-STATE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

JACKSON COUNTY SCHOOL DISTRICT
Budget Status Report

Fund	Fund Balance (7/1/2022)	Anticipated Revenue	YTD Collected Revenue	YTD Uncollected Revenue	MTD Collected Revenue	Anticipated Expenditures	YTD Expenditures	YTD Unexpended	MTD Expenditures	YTD Adjust	MTD Adjust	Actual Fund Balance	Projected Fund Balance
2908 - EDUCATIONAL INTERPRETER (STATE ONLY)	0.00	42,609.36	0.00	42,609.36	0.00	42,609.36	0.00	42,609.36	0.00	0.00	0.00	0.00	0.00
2909 - VOCATIONAL REHAB	980.00	0.00	364.00	(364.00)	112.00	0.00	0.00	0.00	0.00	0.00	0.00	1,344.00	980.00
2940 - ROTC	0.00	4,000.00	130,393.36	(126,393.36)	17,935.92	4,000.00	96,288.41	(92,288.41)	11,992.86	0.00	0.00	34,104.95	0.00
2980 - SPARKLIGHT	2,282.10	0.00	0.00	0.00	0.00	2,282.10	1,159.78	1,122.32	0.00	0.00	0.00	1,122.32	0.00
2981 - GULF COAST COMMUNITY FOUNDATION INC	58.54	0.00	0.00	0.00	0.00	58.54	11.90	46.64	0.00	0.00	0.00	46.64	0.00
2982 - AMERICAN HEART ASSOCIATION	418.90	0.00	0.00	0.00	0.00	418.90	0.00	418.90	0.00	0.00	0.00	418.90	0.00
2983 - SINGING RIVER ELECTRIC COOPERATIVE	2,371.16	0.00	0.00	0.00	0.00	2,371.16	0.00	2,371.16	0.00	0.00	0.00	2,371.16	1510.00
2984 - ALLSTAR ORTHOPEDICS, PLLC	1,776.48	0.00	0.00	0.00	0.00	1,776.48	540.95	1,235.53	0.00	0.00	0.00	1,235.53	0.00
2985 - MS RESTAURANT ASSN EDUC FDN	695.73	0.00	0.00	0.00	0.00	695.73	41.97	653.76	41.97	0.00	0.00	653.76	0.00
2986 - INGALLS GRANT	1,231.53	0.00	0.00	0.00	0.00	1,231.53	493.35	738.18	493.35	0.00	0.00	738.18	0.00
2987 - BLACKBAUD GIVING FD-CHEVRON YOUR CAUSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2988 - PLTW-VMS	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	12,500.00	0.00	0.00	0.00	12,500.00	0.00
3027 - CONTRUCTION AND IMPROVEMENTS	7,128,336.26	2,600,000.00	0.00	2,600,000.00	0.00	3,163,359.96	1,696,512.71	1,466,847.25	249,666.80	0.00	0.00	5,431,823.55	6,564,976.30
3028 - 3 MILL CONSTRUCTION 2019	0.00	0.00	23.53	(23.53)	0.00	0.00	23.53	(23.53)	0.00	0.00	0.00	0.00	0.00

JACKSON COUNTY SCHOOL DISTRICT
Budget Status Report

Fund	Fund Balance (7/1/2022)	Anticipated Revenue	YTD Collected Revenue	YTD Uncollected Revenue	MTD Collected Revenue	Anticipated Expenditures	YTD Expenditures	YTD Unexpended	MTD Expenditures	YTD Adjust	MTD Adjust	Actual Fund Balance	Projected Fund Balance
4010 - SHORTFALL NOTE RETIREMENT	0.00	0.00	68.45	(68.45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.45	0.00
4024 - THREE MILL NOTE 2019	919,991.26	472,125.00	391,310.72	80,814.28	295,472.37	744,312.50	744,312.50	0.00	0.00	0.00	0.00	566,989.48	647,803.76
4026 - 2010 QSCB NOTE	0.00	0.00	48.47	(48.47)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.47	0.00
4027 - THREE MILL NOTE 2012	204,564.76	1,502,606.00	1,021,247.59	481,358.41	773,148.37	1,202,411.50	1,201,161.49	1,250.01	0.00	0.00	0.00	24,650.86	504,759.26
4092 - QSCB SINKING FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7211 - 16-4-9 PRINCIPAL FUND	1,733.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733.67	1,733.67
7212 - 16-5-9 PRINCIPAL FUND	384.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.54	384.54
7213 - 16-6-5 PRINCIPAL FUND	121,463.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,463.08	121,463.08
7214 - 16-6-6 PRINCIPAL FUND	7,081.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,081.37	7,081.37
7215 - 16-6-9 PRINCIPAL FUND	448.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448.75	448.75
7216 - 16-7-6 PRINCIPAL FUND	1,507.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,507.56	1,507.56
7217 - 16-7-7 PRINCIPAL FUND	284,568.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284,568.79	284,568.79
7218 - 16-7-8 PRINCIPAL FUND	37,699.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,699.90	37,699.90
7219 - 16-7-9 PRINCIPAL FUND	2,975.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,975.98	2,975.98
7220 - 16-8-7 PRINCIPAL FUND	2,010.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,010.08	2,010.08
7221 - JCSD 16TH SECTION PRINCIPAL	203,025.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,025.86	203,025.86

JACKSON COUNTY SCHOOL DISTRICT
Budget Status Report

Fund	Fund Balance (7/1/2022)	Anticipated Revenue	YTD Collected Revenue	YTD Uncollected Revenue	MTD Collected Revenue	Anticipated Expenditures	YTD Expenditures	YTD Unexpended	MTD Expenditures	YTD Adjust	MTD Adjust	Actual Fund Balance	Projected Fund Balance
7310 - PAYROLL CLEARING FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7350 - STUDENT AGENCY ACCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7500 - ACCOUNTS PAYABLE CLEARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8000 - GEN FIXED ASSETS ACCOUNT GROUP	96,704,144.00	0.00	0.00	0.00	0.00	0.00	(154,609.08)	154,609.08	(20,643.77)	0.00	0.00	96,858,753.08	96,704,144.00
9000 - GEN LONG-TERM DEBT LEDGER	(107,474,644.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(107,474,644.00)	(107,474,644.00)
	23,535,663.78	138,183,020.74	89,232,407.94	48,950,612.80	32,752,205.68	150,788,948.94	71,462,565.12	79,326,383.82	9,733,042.19	0.00	0.00	41,305,506.61	10,929,735.58

153

JACKSON COUNTY SCHOOL DISTRICT				Marathon powered by CA - Jackson Co. FY23 (RYAN)				7/4/2023 1:40:24 PM					
Cash Flow													
	July	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**Total**
Cash													
Cash on Hand	17,561,552.29	18,791,941.04	16,809,804.55	15,711,336.21	13,544,660.08	11,124,782.70	9,373,820.61	11,150,883.18	0.00	0.00	0.00	0.00	114,068,780.66
Total Cash	17,561,552.29	18,791,941.04	16,809,804.55	15,711,336.21	13,544,660.08	11,124,782.70	9,373,820.61	11,150,883.18	0.00	0.00	0.00	0.00	114,068,780.66
Actual Revenue													
Ad Valorem Collections	0.00	469,865.76	1,025,604.09	351,175.43	299,775.39	348,541.92	3,465,164.57	18,837,922.98	0.00	0.00	0.00	0.00	24,798,050.14
Other Taxes	0.00	25,496.18	43,133.80	15,776.86	20,437.26	13,074.92	19,518.53	25,544.34	0.00	0.00	0.00	0.00	162,981.89
Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Revenue	10,429.25	10,827.49	9,796.90	9,443.07	8,173.37	7,274.60	7,285.05	9,005.70	0.00	0.00	0.00	0.00	72,235.43
Community Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	816.28	1,993.69	23,590.90	56,732.49	37.58	33,478.65	15,598.74	0.00	0.00	0.00	0.00	132,248.33
Homestead Reimbursement	0.00	0.00	320,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320,800.00
Drivers' Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAEP	3,336,647.00	3,720,973.00	3,717,471.21	3,717,471.21	3,717,373.77	3,718,055.84	3,718,055.84	3,718,640.46	0.00	0.00	0.00	0.00	29,364,688.33
Ad Valorem Reduction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other State	0.00	153.67	145.52	220.03	0.00	84.12	159.86	181.10	0.00	0.00	0.00	0.00	944.30
Master Teacher	22,822.00	22,822.00	22,822.00	22,822.00	22,822.00	22,822.00	23,322.00	22,822.00	0.00	0.00	0.00	0.00	183,076.00
Teacher Pay Raise	363,657.00	363,657.00	363,657.00	363,657.00	363,657.00	358,866.91	358,866.91	358,866.91	0.00	0.00	0.00	0.00	2,894,885.73
Rail Car Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Heavy Truck Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rental Car Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E-Rate	0.00	0.00	0.00	0.00	122.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.26
TVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Federal	0.00	421.32	609.27	499.83	242.54	342.68	329.61	396.32	0.00	0.00	0.00	0.00	2,841.57
Insurance Loss Recoveries	0.00	0.00	740.63	0.00	21,603.42	0.00	5,283.83	0.00	0.00	0.00	0.00	0.00	27,627.88
Sale of Property	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00
06/30/23 Receivables	1,002,410.65	1,009.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,003,419.85
06/30/22 Receivables	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06/30/22 Loans Repaid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Actual Revenue	4,735,965.90	4,616,041.90	5,506,774.11	4,505,006.33	4,510,939.50	4,469,100.57	7,631,464.85	22,988,978.55	0.00	0.00	0.00	0.00	58,964,271.71
Actual Expenditures													
1120 - Payroll	739,565.16	4,768,292.56	4,731,293.66	4,740,838.79	4,711,247.96	4,732,134.70	4,730,023.88	4,733,080.69	0.00	0.00	0.00	0.00	33,886,477.40
Accounts Payable	751,504.40	832,055.11	871,011.53	1,138,204.45	679,619.14	530,416.24	230,463.82	726,999.85	0.00	0.00	0.00	0.00	5,760,274.54
1120 - Transfers Out	69,170.35	1,033,098.61	1,032,845.99	832,938.96	1,576,081.15	990,394.57	928,464.91	1,055,148.13	0.00	0.00	0.00	0.00	7,518,142.67
06/30/22 Accounts Payable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interfund Loans	(1,687,774.62)	(1,231.78)	159.61	(277.66)	69.75	150.97	(391.87)	306.77	0.00	0.00	0.00	0.00	(1,688,988.83)
Transfer to SPED-Local	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to At-Risk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to Frontiers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to Vocational	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to Educable Child	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to Unemployment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to ROTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Actual Expenditures	(127,534.71)	6,632,214.50	6,635,310.79	6,711,704.54	6,967,018.00	6,253,096.48	5,888,560.74	6,515,535.44	0.00	0.00	0.00	0.00	45,475,905.78
Grand Total	22,425,052.90	16,775,768.44	15,681,267.87	13,504,638.00	11,088,581.58	9,340,786.79	11,116,724.72	27,624,326.29	0.00	0.00	0.00	0.00	127,557,146.59

JACKSON COUNTY SCHOOL DISTRICT
SCHOOL DEPOSITORIES
Tuesday, February 28, 2023

ACCOUNT TITLES	BANK BALANCE	AVAILABLE BALANCE
PEOPLES BANK ACCOUNTS @ .07%		
JCSD East Central Activity Fund	$417,228.85	$418,465.85
JCSD St. Martin Activity Fund	$518,352.34	$524,848.55
JCSD Child Nutrition	$3,648,790.03	$3,649,969.78
JCSD AP Clearing Account	$561,123.26	$290.08
JCSD PR Clearing Account	$2,235,102.17	$15,464.32
JCSD District Account	$40,109,487.01	$40,024,526.64
JCSD Technology Center Activity Fund	$17,080.48	$17,080.48
JCSD FAB LAB Jackson County	$260,521.68	$260,671.68
JCSD Vancleave School Activity Fund	$326,432.16	$328,625.53
JCSD 16TH Section Account	$3,657,942.36	$3,735,464.57
JCSD EEF FOR CTE - 2022 SENATE BILL 3011	$2,992,556.36	$2,992,556.36
CASH ON HAND-VANCLEAVE SCHOOL ACTIVITY FUND	$0.00	$2,200.00
CASH ON HAND-SAINT MARTIN SCHOOL ACTIVITY FUND	$0.00	$1,500.00
CASH ON HAND-FOOD SVC	$0.00	$1,300.00
TOTALS	$54,744,616.70	$51,972,963.84
	Marathon Trial Balance	$51,972,963.84

$0.00

BANK RECONCILIATION

Account:	District Maintenance		
Month:	February 28, 2023		
		Peoples	$40,109,487.01
General Ledger Account Balance	**$40,024,526.64**	**Balance per Bank Statement**	**$40,109,487.01**
Reconciled Balance per Bank	$40,024,526.64	**Outstanding Deposits:**	$6,901.84
	$0.00	**Outstanding Checks:**	$91,862.21

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount
RJ 20231850 (clear in March)	$ 0.01						
RJ 70460 (transfer to 16th Section) (clear in April)	$ 2,950.00						
RJ 70461 (transfer to 16th Section) (clear in April)	$ 36,709.20						
RJ 70462 (transfer to 16th Section) (clear in April)	$ 48,828.00						
RJ 70470 (transfer to 16th Section) (clear in May)	$ 1,675.00						
RJ 70471 (transfer to 16th Section) (clear in May)	$ 1,700.00						

Outstanding Deposits

Name	Ck #	Date	Amount	Date	Ck #	Name	Amount
Employee Expense Reversal (January)		1/31/2023	$ 1,764.60				
Employer Expense Reversal (February)		2/28/2023	$ 3.00				
Abby Quick FICA/Medicare Adjustment (GJ 20232877 S1-2)			$94.24				
RJ 28210			$5,040.00				

BANK RECONCILIATION

Account: Child Nutrition

Month: February 28, 2023

Reconciled Balance per General Ledger:

$3,649,969.78

Reconciled Balance per Bank

$3,649,969.78

$0.00

Peoples	$	3,648,790.03
Balance per Bank:	$	3,648,790.03
Outstanding Deposits:	$	1,594.45
Outstanding Checks:	$	414.70

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount
	$ 414.70						

Outstanding Deposits

Date	Ck #/Rec #	Name	Amount	Date	Ck #/Rec #	Name	Amount
4/13/2017	1029	S. COLEMAN	$ 10.00	8/10/2022	1326	FERGONISE	$ 30.00
4/18/2017	2201	S. CLARK	$ 20.00	8/16/2022	MSB	CALLEN	$ 62.75
		S. THOMPSON	$ 40.00	8/16/2022	MSB	CALLEN	$ 62.75
12/14/2015	1	C. MAJO	$ 25.00	11/2/2022		J. BARTON	$ 200.00
2/18/2016	5213	J. WELTE	$ 20.00				
4/28/2016	1502	W. GASKIN	$ 2.00	12/31/2023		Employee Exp. Reversal	$ 414.70
3/27/2017	1169	K. DRIELING	$ 15.00				
3/28/2017	1141	J. BARKER	$ 10.00				
5/26/2017	216	C. RODRIQUEZ	$ 20.00				
10/31/2018			$ 209.75				
11/2/2015	4139	S. RAYBORN	$ 25.00				
12/4/2015	1054	M. BRUEBAKER	$ 20.00				
3/10/2016	2102	M. CLATON	$ 25.00				
5/9/2016	454	J. HART	$ 7.50				
11/2/2018			$ 30.00				
8/12/2019			$ 55.00				
12/9/2019			$ 25.00				
1/9/2020			$ 20.00				
2/6/2020			$ 30.00				
2/6/2020			$ 10.00				
12/20/2017			$ 20.00				
8/29/2016			$ 5.00				
3/1/2016	5112	G. GERRISH	$ 40.00				
3/1/2016	5113	G. GERRISH	$ 40.00				
10/26/2016	1238	A. CLOUSE	$ 10.00				
11/22/2016	1006	M. FAIRLEY	$ 3.00				
2/28/2017	1148	S. GILLIS	$ 20.00				
3/27/2017	1025	S. COLEMAN	$ 10.00				
3/27/2017	1026	S. COLEMAN	$ 10.00				
5/23/2019			$ 5.00				
5/23/2019			$ 42.00				

BANK RECONCILIATION

Account: 16th Section

Month: February 28, 2023

		Peoples	$3,657,942.36
Reconciled Balance per General Ledger:		**Balance per Bank:**	$3,657,942.36
	$3,735,464.57	**Outstanding Deposits:**	$91,862.21
Reconciled Balance per Bank			
	$3,735,464.57	**Outstanding Checks:**	$14,340.00
	$0.00		

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount
09/23/2022 - PGR - PENDING SOS & BOS	$9,300.00						
RJ 28210 (Transfer to District Maintenance) (Clear in April)	$5,040.00						

Outstanding Deposits

Date	Amount	Date	Amount	Date	Amount	Date	Amount
RJ 20231850 (clear in March)	$ 0.01						
16th Section Journal 70460 (clear in April)	$2,950.00						
16th Section Journal 70461 (clear in April)	$36,709.20						
16th Section Journal 70462 (clear in April)	$48,828.00						
RJ 70470	$1,675.00						
RJ 70471	$1,700.00						

BANK RECONCILIATION

Account: St. Martin Activity Fund

Month: February 28, 2023

		Peoples	$518,352.34
General Ledger Account Balance	**$524,848.55**	**Balance per Bank Statement**	**$518,352.34**
Reconciled Balance per Bank	$524,848.55	**Outstanding Deposits:**	$6,496.21
	$0.00	**Outstanding Checks:**	$ -

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount

Outstanding Deposits

Date	Ck #	Name	Amount	Date	Ck #	Name	Amount
8/1/2016	2459	A. Wilson	$35.00	1/17/2023	412	M. Dizon	$ 10.15
9/1/2016		A. Wilson	$10.00				
3/29/2017	149	J. Hughes	$82.00	2/15/2023	948	D. Roebuck or V. Roebuck	$ 150.00
3/31/2017	1253	A. Benninghoven	$30.00	2/28/2023	RJ20232134	Yearbook	$ 1,195.00
4/24/2016	103	T. Carter	$30.00	2/27/2023	RJ20232102	Baseball 2/25	$ 350.00
4/24/2016	103	T. Carter	$65.00	2/28/2023	RJ20232132	Baseball 2/27	$ 640.00
	73653	Bank Error	$162.00	2/28/2023	RJ20232133	Baseball 2/24	$ 640.00
4/30/2018		NSF	$100.00	2/28/2023	RJ20232135	Spirit	$ 56.00
4/30/2018		A. Carter	$94.00	2/28/2023	RJ20232136	Yearbook	$ 175.00
5/14/2018			$225.00				
5/14/2018			$ 225.00				
		M. Anglada	$ 70.00				
11/7/2018			$ 20.00				
3/21/2019			$ 290.00				
3/25/2019			$ 15.00				
3/29/2019			$ 107.06				
10/2/2019			$ 350.00				
8/20/2020	DDA Charge Backs	$350, $30, $60, $390	$ 830.00				
		4/12 NSF	$ 60.00				
		8/22/22 NSF (2)	$ 90.00				
	RJ 20230655	9/21/22 NSF (2)	$ 390.00				

BANK RECONCILIATION

Account: Vancleave Activity Fund

Month: February 28, 2023

	Peoples
General Ledger Account Balance	**$328,625.53**
Balance per Bank Statement	**$326,432.16**
Reconciled Balance per Bank	$328,625.53
Outstanding Deposits:	$2,193.37
	$0.00
Outstanding Checks:	$0.00

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount

Outstanding Deposits

Date	Ck #	Name	Amount	Date	Ck #	Name	Amount
2/8/2016	574	T. Hays	$ 12.00	2/28/2023	RJ 20232143	MS SFB GATE	$ 415.00
6/7/2016	1247	L. Odom	$ 20.00	2/28/2023	RJ 20232144	WRESTLING TOURNEY FEE	$ 800.00
7/26/2016	4776	M. Holden	$ 15.00	2/28/2023	RJ 20232145	MS BSB GATE	$ 760.00
7/26/2016	1306	T. Hill	$ 15.00	2/28/2023	RJ 20232146	DANCE TEAM FUND	$ 15.00
9/28/2016	3264	S. DeCoronado	$ 21.37				
9/30/2016	818	A. Mills	$ 20.00				
8/21/2018	1149	Coursey	$ 5.00				
8/21/2018	1150	Coursey	$ 5.00				
5/14/2019	5556	Bang	$ 70.00				
8/13/2019	603	Mares	$ 20.00				

BANK RECONCILIATION

Account: East Central Activity Fund

Month: February 28, 2023

		Peoples	$417,228.85
General Ledger Account Balance	**$418,465.85**	**Balance per Bank Statement**	**$417,228.85**
Reconciled Balance per Bank	$418,465.85	**Outstanding Deposits:**	$1,237.00
	$0.00	**Outstanding Checks:**	$0.00

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount

Outstanding Deposits

Date	Ck #	Name	Amount	Date	Ck #	Name	Amount
		Stephens, Jason	$18.00	2/28/2023	RJ 20232137	Vending Sales	$106.00
		Sayer, Thomas	$30.00	2/28/2023	RJ 20232140	AP World History Student Fee	$100.00
		Bradley, Richard	$18.00	2/28/2023	RJ 20232138	Yearbook Sales	$420.00
		Clarke, Savannah	$18.00	2/10/2023	RJ 20231984	Science Bowl Shirts	$30.00
		Schnitzer	$180.00				
		Freeland	$240.00				
		Ortiz	$3.00				
		Remily	$18.00				
		Holland	$20.00				
6/6/2019			$18.00				
9/12/2022	1105	NSF	$18.00				

BANK RECONCILIATION

Account: JCTC Activity Fund

Month: February 28, 2023

		Peoples	$17,080.48
General Ledger Account Balance	**$17,080.48**	**Balance per Bank Statement**	**$17,080.48**
Reconciled Balance per Bank	$17,080.48	**Outstanding Deposits:**	$0.00
		Outstanding Checks:	$0.00
	$0.00		

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount

Outstanding Deposits

Date	Ck #	Name	Amount	Date	Ck #	Name	Amount

BANK RECONCILIATION

Account: FABLAB Activity Fund

Month: February 28, 2023

		Peoples	$260,521.68
General Ledger Account Balance	**$260,671.68**	**Balance per Bank Statement**	**$260,521.68**
Reconciled Balance per Bank	$260,671.68	**Outstanding Deposits:**	$150.00
		Outstanding Checks:	$0.00
	$0.00		

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount

Outstanding Deposits

Date	Ck #	Name	Amount	Date	Ck #	Name	Amount
7/26/2022	276		$150.00				

BANK RECONCILIATION

Account: AP CLEARING

Month: February 28, 2023

Reconciled Balance per General Ledger: $290.08

Reconciled Balance per Bank

$290.08

$0.00

Peoples	$561,123.26		
Balance per Bank:	$561,123.26		
Outstanding Deposits:	$0.00		
Outstanding Checks:	$560,833.18		

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount
OS PAPER CHECKS	$ 238,056.62						
OS COMDATA	$ 321,886.00						
Reimbursement from Check 282508 (to be reissued)	$ 890.56						

Outstanding Deposits

Date	Amount	Date	Amount	Date	Amount	Date	Amount

BANK RECONCILIATION

Account:	PR CLEARING		
Month:	February 28, 2023	Peoples	$2,235,102.17
Reconciled Balance per General Ledger:		**Balance per Bank:**	$2,235,102.17
	$15,464.32	**Outstanding Deposits:**	$414.70
Reconciled Balance per Bank			
	$15,464.32	**Outstanding Checks:**	$2,220,052.55
	$0.00		

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount
PAPER CHECKS	$ 833,745.23						
EFT							
IRS Payroll Tax							
MS Payroll Tax	$ 113,974.00						
PERS	$ 1,256,219.78						
Deferred Comp.	$ 13,837.00						
Employer Expense Reversal (December)	$ 414.70						
Employer Expense Reversal (January)	$ 1,764.60						
Employer Expense Reversal (February)	$ 3.00						
Abby Quick FICA/MEDICARE Adjustment	$ 94.24						

Outstanding Deposits

Date	Amount	Date	Amount	Date	Amount	Date	Amount
Employer Expense (February)	$ 414.70						

BANK RECONCILIATION

Account:	EEF FOR CTE - 22 SENATE BILL 3011		
Month:	February 28, 2023		
		Peoples	$2,992,556.36
Reconciled Balance per General Ledger:	$2,992,556.36	**Balance per Bank:**	$2,992,556.36
		Outstanding Deposits:	$0.00
Reconciled Balance per Bank			
	$2,992,556.36	**Outstanding Checks:**	$0.00
	$0.00		

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount

Outstanding Deposits

Date	Amount	Date	Amount	Date	Amount	Date	Amount

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
Fund: 1120 - DISTRICT MAINTENANCE						
1120-800-1120-000-000-00-0000	DISTRICT MAINTENANCE REVENUES AD VALOREM TAXES	29,921,840.00	28,018,310.78	31,118,880.00	1,197,040.00	
1120-800-1190-000-000-00-0000	DISTRICT MAINTENANCE REVENUES OTHER TAXES	500.00	41.18	100.00	(400.00)	
1120-800-1190-000-000-79-0000	DISTRICT MAINTENANCE REVENUES OTHER TAXES INTEREST AND PENALTIES	150,000.00	101,013.49	125,000.00	(25,000.00)	
1120-800-1190-000-000-81-0000	DISTRICT MAINTENANCE REVENUES OTHER TAXES LAND REDEMPTION	30,000.00	0.00	0.00	(30,000.00)	
1120-800-1190-000-000-82-0000	DISTRICT MAINTENANCE REVENUES OTHER TAXES PRIVILEGE TAX	60,000.00	123,340.47	125,000.00	65,000.00	
1120-800-1210-000-000-00-0000	DISTRICT MAINTENANCE REVENUES REVENUE IN LIEU OF TAXES	0.00	0.00	0.00	0.00	
1120-800-1210-000-000-84-0000	DISTRICT MAINTENANCE REVENUES REVENUE IN LIEU OF TAXES MS POWER	5,992,783.00	5,942,783.00	5,942,783.00	(50,000.00)	
1120-800-1210-000-000-85-0000	DISTRICT MAINTENANCE REVENUES REVENUE IN LIEU OF TAXES CHEVRON	0.00	0.00	0.00	0.00	
1120-800-1210-000-000-86-0000	DISTRICT MAINTENANCE REVENUES REVENUE IN LIEU OF TAXES NORTHROP GRUMMAN	0.00	50,106.59	50,106.59	50,106.59	
1120-800-1412-000-000-00-0000	DISTRICT MAINTENANCE REVENUES FIELD TRIPS	5,000.00	33,780.16	20,000.00	15,000.00	
1120-800-1520-000-000-00-0000	DISTRICT MAINTENANCE REVENUES INTEREST ON CASH AND DEPOSITS	15,000.00	138,077.77	140,000.00	125,000.00	
1120-800-1910-000-000-00-0000	DISTRICT MAINTENANCE REVENUES RENTALS	2,400.00	1,400.00	2,400.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-800-1920-000-000-00-0000	DISTRICT MAINTENANCE REVENUES CONT & DONATIONS/PRIVATE SOURC	100,000.00	92,454.42	105,000.00	5,000.00	
1120-800-1941-000-000-00-0000	DISTRICT MAINTENANCE REVENUES TEXTBOOK FINES	0.00	0.00	0.00	0.00	
1120-800-1970-000-000-00-0000	DISTRICT MAINTENANCE REVENUES SERVICES PROVIDED OTHER FUNDS	0.00	0.00	0.00	0.00	
1120-800-1980-000-000-00-0000	DISTRICT MAINTENANCE REVENUES REFUND OF PRIOR YR'S EXPEND	40,000.00	31,807.27	40,000.00	0.00	
1120-800-1999-000-000-00-0000	DISTRICT MAINTENANCE REVENUES OTHER MISCELLANEOUS REVENUE	2,500.00	18,994.13	15,000.00	12,500.00	
1120-800-1999-000-000-00-5002	DISTRICT MAINTENANCE REVENUES OTHER MISCELLANEOUS REVENUE SCRIBBLES REBATE	0.00	7,958.26	8,000.00	8,000.00	
1120-800-3110-000-000-00-0000	DISTRICT MAINTENANCE REVENUES HOMESTEAD EXEMPTION REIMB	562,000.00	648,275.00	650,000.00	88,000.00	
1120-800-3120-000-000-00-0000	DISTRICT MAINTENANCE REVENUES SEVERANCE TAX	1,500.00	1,533.89	1,500.00	0.00	
1120-800-3140-000-000-00-0000	DISTRICT MAINTENANCE REVENUES DRIVER EDUCATION FUNDS-STATE	16,280.00	16,360.00	16,360.00	80.00	
1120-800-3150-000-000-00-0000	DISTRICT MAINTENANCE REVENUES MAEP	44,651,755.00	44,239,250.23	45,308,724.00	656,969.00	
1120-800-3285-000-000-00-0000	DISTRICT MAINTENANCE REVENUES AVERAGE DAILY ENROLLMENT	0.00	0.00	2,053,657.83	2,053,657.83	
1120-800-3290-000-000-00-0000	DISTRICT MAINTENANCE REVENUES RESTRICTED: SCHOOL RECOGNITION	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-800-3290-051-000-00-0000	DISTRICT MAINTENANCE REVENUES RESTRICTED: SCHOOL RECOGNITION ACCELERATED ASSESSMENTS	11,384.00	0.00	0.00	(11,384.00)	
1120-800-3291-000-000-00-0000	DISTRICT MAINTENANCE REVENUES RESTRICTED: MASTER TEACHER	350,000.00	251,775.47	286,140.00	(63,860.00)	
1120-800-3292-000-000-00-0000	DISTRICT MAINTENANCE REVENUES OTHER GRANTS-IN-AID -- MCOPS	30,000.00	0.00	0.00	(30,000.00)	
1120-800-3298-000-000-00-0000	DISTRICT MAINTENANCE REVENUES MAEP TEACHER PAY RAISE	4,363,880.78	4,330,350.14	4,357,233.76	(6,647.02)	
1120-800-3810-000-000-00-0000	DISTRICT MAINTENANCE REVENUES RAIL CAR TAX	25,000.00	50,237.11	25,000.00	0.00	
1120-800-4120-000-000-00-0000	DISTRICT MAINTENANCE REVENUES E-RATE	0.00	122.26	0.00	0.00	
1120-800-4190-000-000-00-0000	DISTRICT MAINTENANCE REVENUES OTHER UNRESTRICTED FED. SOURCE	0.00	0.00	0.00	0.00	
1120-800-4191-000-000-00-0000	DISTRICT MAINTENANCE REVENUES MEDICAID	0.00	0.00	0.00	0.00	
1120-800-4320-000-000-00-0000	DISTRICT MAINTENANCE REVENUES FEDERAL RESTRICTED - ROTC	40,000.00	0.00	0.00	(40,000.00)	
1120-800-4479-000-000-00-0000	DISTRICT MAINTENANCE REVENUES REFUND OF PRIOR YR EXPENSES	0.00	0.00	0.00	0.00	
1120-800-4480-000-000-00-0000	DISTRICT MAINTENANCE REVENUES RESTRICTED ARPA IDEA PART B	0.00	0.00	0.00	0.00	
1120-800-4490-000-000-00-0000	DISTRICT MAINTENANCE REVENUES OTHER RESTRICTED GRANTS-IN-AID	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-800-4520-000-000-00-0000	DISTRICT MAINTENANCE REVENUES NATIONAL FOREST	10,000.00	3,827.83	10,000.00	0.00	
1120-800-6200-000-000-00-0000	DISTRICT MAINTENANCE REVENUES PROCEEDS OF LOANS	0.00	0.00	0.00	0.00	
1120-800-6300-000-000-00-0000	DISTRICT MAINTENANCE REVENUES INCEPTION OF CAPITAL LEASE	0.00	0.00	0.00	0.00	
1120-800-6400-000-000-00-0000	DISTRICT MAINTENANCE REVENUES INSURANCE LOSS RECOVERIES	0.00	333,023.48	0.00	0.00	
1120-800-6500-000-000-00-0000	DISTRICT MAINTENANCE REVENUES SALE OF TRANSP. EQUIPMENT	0.00	0.00	0.00	0.00	
1120-800-6550-000-000-00-0000	DISTRICT MAINTENANCE REVENUES SALE OF LAND	0.00	0.00	0.00	0.00	
1120-800-6600-000-000-00-0000	DISTRICT MAINTENANCE REVENUES SALE OF OTHER PROPERTY	0.00	0.00	0.00	0.00	
1120-800-6710-000-000-00-0000	DISTRICT MAINTENANCE REVENUES INDIRECT COSTS TRANSFERS IN	0.00	350.00	0.00	0.00	
1120-800-6720-000-000-00-0000	DISTRICT MAINTENANCE REVENUES OTHER OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00	
1120-800-6720-000-000-00-1902	DISTRICT MAINTENANCE REVENUES OTHER OPERATING TRANSFERS IN FUND 1902	30,000.00	0.00	30,000.00	0.00	
1120-800-7100-000-000-00-0000	DISTRICT MAINTENANCE REVENUES PRIOR PERIOD ADJUSTMENTS	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1105-005-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES PRE-KINDERGARTEN PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1105-005-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES PRE-KINDERGARTEN PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1105-005-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES PRE-KINDERGARTEN PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	320,330.00	317,745.00	268,330.00	(52,000.00)	
1120-900-1110-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	347,120.00	320,954.68	347,120.00	0.00	
1120-900-1110-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	384,655.00	382,673.33	332,655.00	(52,000.00)	
1120-900-1110-000-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	358,290.00	358,186.28	306,290.00	(52,000.00)	
1120-900-1110-000-112-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN NORTH ELEMENTARY	139,582.71	152,299.34	118,582.71	(21,000.00)	
1120-900-1110-000-112-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN EAST ELEMENTARY	158,385.60	157,655.11	158,385.60	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1110-000-112-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS INSTRUCTIONAL AIDES EAST CENTRAL LOWER ELEMENTARY	186,667.20	176,783.80	165,667.00	(21,000.20)	
1120-900-1110-000-112-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS INSTRUCTIONAL AIDES VANCLEAVE LOWER ELEMENTARY	173,937.60	152,371.97	152,937.60	(21,000.00)	
1120-900-1110-000-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	1,282.50	0.00	0.00	
1120-900-1110-000-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	1,535.00	0.00	0.00	
1120-900-1110-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	512.50	0.00	0.00	
1120-900-1110-000-121-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	140.00	0.00	0.00	
1120-900-1110-000-131-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OVERTIME SALARIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-172-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	3,600.00	3,600.00	3,600.00	0.00	
1120-900-1110-000-172-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	3,600.00	3,205.32	3,600.00	0.00	
1120-900-1110-000-172-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	4,200.00	3,593.40	4,200.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1110-000-172-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE LOWER ELEMENTARY	3,600.00	3,598.72	3,600.00	0.00	
1120-900-1110-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	49,440.00	55,953.50	50,718.02	1,278.02	
1120-900-1110-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	59,328.00	56,147.00	60,861.63	1,533.63	
1120-900-1110-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	69,216.00	71,504.00	71,005.23	1,789.23	
1120-900-1110-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	69,216.00	67,284.00	71,005.23	1,789.23	
1120-900-1110-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	719.28	971.16	719.28	0.00	
1120-900-1110-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	834.84	889.38	834.84	0.00	
1120-900-1110-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	922.32	964.56	922.32	0.00	
1120-900-1110-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	995.76	1,121.37	995.76	0.00	
1120-900-1110-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	33,678.29	34,589.10	33,678.29	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1110-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	38,946.61	35,123.66	38,946.61	0.00	
1120-900-1110-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	44,027.45	40,956.42	44,027.45	0.00	
1120-900-1110-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	37,568.99	36,755.33	37,568.99	0.00	
1120-900-1110-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	76,601.53	82,531.49	76,601.53	0.00	
1120-900-1110-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	88,584.36	83,835.93	88,584.36	0.00	
1120-900-1110-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	100,140.85	98,043.93	100,140.85	0.00	
1120-900-1110-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	85,450.96	89,476.40	85,450.96	0.00	
1120-900-1110-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	1,584.86	1,709.78	1,584.86	0.00	
1120-900-1110-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	1,832.77	1,740.21	1,832.77	0.00	
1120-900-1110-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	2,071.88	2,028.81	2,071.88	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1110-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	1,767.96	1,851.65	1,767.96	0.00	
1120-900-1110-000-324-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS EDUCATIONAL VIRTUAL LICENSES ST. MARTIN NORTH ELEMENTARY	300.00	300.00	0.00	(300.00)	
1120-900-1110-000-324-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS EDUCATIONAL VIRTUAL LICENSES ST. MARTIN EAST ELEMENTARY	3,440.00	3,440.00	0.00	(3,440.00)	
1120-900-1110-000-324-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-324-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS EDUCATIONAL VIRTUAL LICENSES VANCLEAVE LOWER ELEMENTARY	1,638.00	1,638.00	0.00	(1,638.00)	
1120-900-1110-000-340-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS TECHNICAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-610-01-9996	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GENERAL SUPPLIES DISTRICT WIDE BUDGET PLACE HOLDER	3,000.00	0.00	3,000.00	0.00	
1120-900-1110-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	5,700.00	5,552.57	6,000.00	300.00	
1120-900-1110-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	3,560.00	3,556.79	7,000.00	3,440.00	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1110-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	7,000.00	6,775.40	7,000.00	0.00	
1120-900-1110-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	4,362.00	3,903.35	6,000.00	1,638.00	
1120-900-1110-000-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-735-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OTHER FURN & EQPT <5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1110-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-810-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS DUES AND FEES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-130-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

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1120-900-1110-061-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-084-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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1120-900-1110-084-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-084-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-084-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-084-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-084-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-084-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-084-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-084-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1110-084-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-084-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-084-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-084-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-084-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-084-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-084-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-111-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	210,000.00	0.00	0.00	(210,000.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	1,658,125.00	1,522,443.60	1,554,125.00	(104,000.00)	
1120-900-1120-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	1,228,290.00	1,162,500.54	1,176,290.00	(52,000.00)	
1120-900-1120-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	1,698,500.00	1,627,383.63	1,594,500.00	(104,000.00)	
1120-900-1120-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	1,375,195.00	1,393,422.13	1,375,195.00	0.00	
1120-900-1120-000-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	1,129,990.00	1,036,183.85	1,025,990.00	(104,000.00)	
1120-900-1120-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	1,193,970.00	1,185,350.17	1,141,970.00	(52,000.00)	
1120-900-1120-000-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	1,404,545.00	1,376,061.88	1,300,545.00	(104,000.00)	
1120-900-1120-000-111-26-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY BUDGET PLACE HOLDER	70,000.00	0.00	0.00	(70,000.00)	
1120-900-1120-000-112-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS INSTRUCTIONAL AIDES DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-112-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS INSTRUCTIONAL AIDES EAST CENTRAL UPPER ELEMENTARY	14,184.00	14,184.00	14,184.00	0.00	
1120-900-1120-000-112-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN NORTH ELEMENTARY	268,692.39	266,695.39	226,692.39	(42,000.00)	
1120-900-1120-000-112-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN EAST ELEMENTARY	322,541.10	319,102.27	322,541.10	0.00	
1120-900-1120-000-112-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS INSTRUCTIONAL AIDES VANCLEAVE UPPER ELEMENTARY	0.00	60.00	0.00	0.00	
1120-900-1120-000-112-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS INSTRUCTIONAL AIDES EAST CENTRAL LOWER ELEMENTARY	377,161.84	376,570.36	356,985.60	(20,176.24)	
1120-900-1120-000-112-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS INSTRUCTIONAL AIDES VANCLEAVE LOWER ELEMENTARY	359,200.80	325,742.06	317,200.80	(42,000.00)	
1120-900-1120-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1120-000-121-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES DISTRICT WIDE BUDGET PLACE HOLDER	270,125.00	0.00	270,125.00	0.00	
1120-900-1120-000-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	13,890.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	2,055.00	0.00	0.00	
1120-900-1120-000-121-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES ST. MARTIN UPPER ELEMENTARY	0.00	3,312.50	0.00	0.00	
1120-900-1120-000-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	8,915.00	0.00	0.00	
1120-900-1120-000-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	5,435.00	0.00	0.00	
1120-900-1120-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	1,035.00	0.00	0.00	
1120-900-1120-000-121-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	280.00	0.00	0.00	
1120-900-1120-000-131-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OVERTIME SALARIES EAST CENTRAL LOWER ELEMENTARY	0.00	26.20	0.00	0.00	
1120-900-1120-000-172-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL UPPER ELEMENTARY	15,000.00	13,794.42	15,000.00	0.00	
1120-900-1120-000-172-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	12,600.00	11,391.19	12,600.00	0.00	
1120-900-1120-000-172-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	17,400.00	14,450.05	17,400.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-172-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	13,200.00	30,517.94	13,200.00	0.00	
1120-900-1120-000-172-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE UPPER ELEMENTARY	11,400.00	9,539.93	11,400.00	0.00	
1120-900-1120-000-172-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	12,000.00	12,577.33	12,000.00	0.00	
1120-900-1120-000-172-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE LOWER ELEMENTARY	12,000.00	10,800.00	12,000.00	0.00	
1120-900-1120-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1120-000-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	91,464.00	103,317.00	93,828.34	2,364.34	
1120-900-1120-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	138,432.00	136,971.50	142,010.47	3,578.47	
1120-900-1120-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	148,320.00	146,092.00	152,154.07	3,834.07	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	153,264.00	153,271.00	157,225.87	3,961.87	
1120-900-1120-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	84,048.00	82,304.00	86,220.64	2,172.64	
1120-900-1120-000-210-16-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	145,848.00	150,746.53	149,618.17	3,770.17	
1120-900-1120-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	163,152.00	161,399.00	167,369.48	4,217.48	
1120-900-1120-000-210-26-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1120-000-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	2,216.76	2,554.54	2,216.76	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	2,512.08	2,580.07	2,512.08	0.00	
1120-900-1120-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	2,518.56	2,915.70	2,518.56	0.00	
1120-900-1120-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	2,150.28	3,006.62	2,150.28	0.00	
1120-900-1120-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	1,451.52	1,375.51	1,451.52	0.00	
1120-900-1120-000-215-16-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	1,962.84	2,173.32	1,962.84	0.00	
1120-900-1120-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	2,970.00	3,249.10	2,970.00	0.00	
1120-900-1120-000-215-26-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	129,079.17	115,095.91	129,079.17	0.00	
1120-900-1120-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	117,263.54	103,594.01	117,263.54	0.00	
1120-900-1120-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	131,266.44	116,953.64	131,266.44	0.00	
1120-900-1120-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	130,886.67	128,381.09	130,886.67	0.00	
1120-900-1120-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	87,316.37	75,147.38	87,316.37	0.00	
1120-900-1120-000-220-16-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	121,172.64	113,018.74	121,172.64	0.00	
1120-900-1120-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	139,266.50	125,918.81	139,266.50	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-220-26-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1120-000-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	293,591.77	270,368.64	293,591.77	0.00	
1120-900-1120-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	266,716.97	250,243.16	266,716.97	0.00	
1120-900-1120-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	298,566.60	285,679.55	298,566.60	0.00	
1120-900-1120-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	297,702.86	303,269.93	297,702.86	0.00	
1120-900-1120-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	198,601.86	182,070.57	198,601.86	0.00	
1120-900-1120-000-230-16-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	275,608.23	274,067.88	275,608.23	0.00	
1120-900-1120-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	316,762.75	297,941.08	316,762.75	0.00	
1120-900-1120-000-230-26-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-240-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS UNEMPLOYMENT COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1120-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1120-000-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	6,074.34	5,631.31	6,074.34	0.00	
1120-900-1120-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	5,518.31	5,193.31	5,518.31	0.00	
1120-900-1120-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	6,177.27	5,922.65	6,177.27	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	6,159.41	6,307.25	6,159.41	0.00	
1120-900-1120-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	4,109.01	3,784.42	4,109.01	0.00	
1120-900-1120-000-260-16-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	5,702.27	5,671.92	5,702.27	0.00	
1120-900-1120-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	6,553.71	6,166.76	6,553.71	0.00	
1120-900-1120-000-260-26-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-320-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN NORTH ELEMENTARY	2,610.00	2,610.00	0.00	(2,610.00)	
1120-900-1120-000-320-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PROFESSIONAL/EDUCATIONAL SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-321-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL CONSULTANTS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-324-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1120-000-324-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL UPPER ELEMENTARY	11,933.50	11,933.50	0.00	(11,933.50)	
1120-900-1120-000-324-04-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1120-000-324-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES ST. MARTIN NORTH ELEMENTARY	1,420.50	1,420.50	0.00	(1,420.50)	
1120-900-1120-000-324-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES ST. MARTIN UPPER ELEMENTARY	174.95	174.95	0.00	(174.95)	
1120-900-1120-000-324-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES ST. MARTIN EAST ELEMENTARY	8,834.95	8,834.95	0.00	(8,834.95)	
1120-900-1120-000-324-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-324-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL LOWER ELEMENTARY	4,896.00	4,896.00	0.00	(4,896.00)	
1120-900-1120-000-324-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES VANCLEAVE LOWER ELEMENTARY	12,695.45	2,266.95	0.00	(12,695.45)	
1120-900-1120-000-340-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TECHNICAL SERVICES EAST CENTRAL UPPER ELEMENTARY	700.00	700.00	0.00	(700.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-340-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TECHNICAL SERVICES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	469.99	469.99	0.00	(469.99)	
1120-900-1120-000-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PRINTING AND BINDING DISTRICT WIDE	1,155.00	1,155.00	0.00	(1,155.00)	
1120-900-1120-000-580-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TRAVEL AND PER DIEM ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-580-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TRAVEL AND PER DIEM ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	5,776.50	5,775.49	18,655.00	12,878.50	
1120-900-1120-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	10,190.99	10,186.98	14,035.00	3,844.01	
1120-900-1120-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	20,378.11	20,260.10	20,755.00	376.89	
1120-900-1120-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	7,825.05	7,824.60	17,780.00	9,954.95	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	12,286.31	12,286.31	11,515.00	(771.31)	
1120-900-1120-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	6,261.05	6,260.50	13,510.00	7,248.95	
1120-900-1120-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	4,419.55	4,419.55	16,800.00	12,380.45	
1120-900-1120-000-611-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOFTWARE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-611-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOFTWARE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-611-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOFTWARE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-611-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOFTWARE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-611-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOFTWARE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-611-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOFTWARE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-611-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOFTWARE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-651-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOKS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-653-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PERIODICALS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1120-000-653-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PERIODICALS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-653-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PERIODICALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-654-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER BOOKS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1120-000-654-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER BOOKS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-731-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-733-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT>5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-735-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER FURN & EQPT <5,000 ST. MARTIN NORTH ELEMENTARY	999.00	999.00	0.00	(999.00)	
1120-900-1120-000-735-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER FURN & EQPT <5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-735-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER FURN & EQPT <5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-737-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER FURN & EQPT>5000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	545.23	545.23	0.00	(545.23)	
1120-900-1120-000-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	2,686.71	2,686.12	0.00	(2,686.71)	
1120-900-1120-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-810-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DUES AND FEES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-810-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DUES AND FEES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-810-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DUES AND FEES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-005-610-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE BUDGET PLACE HOLDER	46,066.00	0.00	50,400.00	4,334.00	
1120-900-1120-005-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-005-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-005-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-005-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-005-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-005-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-005-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-026-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	805.28	727.60	0.00	(805.28)	
1120-900-1120-026-810-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS DUES AND FEES EAST CENTRAL UPPER ELEMENTARY	5,260.00	5,250.00	7,995.00	2,735.00	
1120-900-1120-026-810-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS DUES AND FEES ST. MARTIN NORTH ELEMENTARY	5,420.00	4,970.00	8,160.00	2,740.00	
1120-900-1120-026-810-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS DUES AND FEES ST. MARTIN UPPER ELEMENTARY	6,020.00	5,051.00	8,895.00	2,875.00	
1120-900-1120-026-810-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS DUES AND FEES ST. MARTIN EAST ELEMENTARY	6,420.00	6,400.00	10,080.00	3,660.00	
1120-900-1120-026-810-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS DUES AND FEES VANCLEAVE UPPER ELEMENTARY	3,460.00	0.00	4,935.00	1,475.00	
1120-900-1120-026-810-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS DUES AND FEES EAST CENTRAL LOWER ELEMENTARY	4,824.72	4,812.00	8,490.00	3,665.28	
1120-900-1120-026-810-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS DUES AND FEES VANCLEAVE LOWER ELEMENTARY	6,490.00	6,490.00	9,510.00	3,020.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-028-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	1,578.00	1,573.04	1,599.00	21.00	
1120-900-1120-028-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	354.00	349.06	423.00	69.00	
1120-900-1120-028-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	1,806.00	727.95	1,779.00	(27.00)	
1120-900-1120-028-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	27.30	26.99	495.00	467.70	
1120-900-1120-028-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	1,038.00	0.00	987.00	(51.00)	
1120-900-1120-028-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	504.00	479.84	483.00	(21.00)	
1120-900-1120-028-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	422.70	422.70	0.00	(422.70)	
1120-900-1120-028-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-029-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-611-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION SOFTWARE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-611-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION SOFTWARE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-611-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION SOFTWARE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-611-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION SOFTWARE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-029-611-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION SOFTWARE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-651-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS EAST CENTRAL UPPER ELEMENTARY	2,630.00	1,792.80	2,665.00	35.00	
1120-900-1120-029-651-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN NORTH ELEMENTARY	1,034.28	1,034.28	705.00	(329.28)	
1120-900-1120-029-651-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN UPPER ELEMENTARY	3,010.00	0.00	2,965.00	(45.00)	
1120-900-1120-029-651-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN EAST ELEMENTARY	750.00	739.67	825.00	75.00	
1120-900-1120-029-651-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS VANCLEAVE UPPER ELEMENTARY	1,730.00	1,643.64	1,645.00	(85.00)	
1120-900-1120-029-651-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-651-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS VANCLEAVE LOWER ELEMENTARY	840.00	812.69	805.00	(35.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-029-653-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION PERIODICALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-654-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-654-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-654-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-654-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-654-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-731-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-029-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-735-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION OTHER FURN & EQPT <5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-735-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION OTHER FURN & EQPT <5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-737-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION OTHER FURN & EQPT>5000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-030-651-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS DISTRICT WIDE	0.00	0.00	89,804.08	89,804.08	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-030-651-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-030-651-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-030-651-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-030-651-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-030-651-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-061-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-130-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY EAST CENTRAL UPPER ELEMENTARY	0.00	6,000.00	0.00	0.00	
1120-900-1120-061-130-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-130-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN EAST ELEMENTARY	0.00	24,000.00	0.00	0.00	
1120-900-1120-061-130-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-061-130-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY EAST CENTRAL LOWER ELEMENTARY	0.00	12,000.00	0.00	0.00	
1120-900-1120-061-130-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE LOWER ELEMENTARY	0.00	6,000.00	0.00	0.00	
1120-900-1120-061-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-061-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	407.23	0.00	0.00	
1120-900-1120-061-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-061-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	1,757.77	0.00	0.00	
1120-900-1120-061-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	820.28	0.00	0.00	
1120-900-1120-061-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	418.35	0.00	0.00	
1120-900-1120-061-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	1,044.00	0.00	0.00	
1120-900-1120-061-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-061-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	4,176.00	0.00	0.00	
1120-900-1120-061-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	2,088.00	0.00	0.00	
1120-900-1120-061-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	1,044.00	0.00	0.00	
1120-900-1120-061-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	21.60	0.00	0.00	
1120-900-1120-061-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	86.40	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-061-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	43.20	0.00	0.00	
1120-900-1120-061-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	21.60	0.00	0.00	
1120-900-1120-077-324-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL UPPER ELEMENTARY	950.00	0.00	0.00	(950.00)	
1120-900-1120-077-324-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-077-324-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES ST. MARTIN UPPER ELEMENTARY	950.00	0.00	0.00	(950.00)	
1120-900-1120-077-324-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES VANCLEAVE UPPER ELEMENTARY	950.00	950.00	950.00	0.00	
1120-900-1120-077-611-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PROJECT LEAD THE WAY GRANT SOFTWARE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-077-611-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PROJECT LEAD THE WAY GRANT SOFTWARE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	5,355.00	0.00	0.00	
1120-900-1120-084-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	15,855.00	0.00	0.00	
1120-900-1120-084-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-121-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-084-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-084-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	409.67	0.00	0.00	
1120-900-1120-084-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	1,212.93	0.00	0.00	
1120-900-1120-084-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-084-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	347.13	0.00	0.00	
1120-900-1120-084-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-084-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	19.27	0.00	0.00	
1120-900-1120-084-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	57.07	0.00	0.00	
1120-900-1120-084-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-999-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DISTRICT RESERVED COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1130-000-111-01-9996	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1130-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	1,850,620.00	1,832,503.87	1,746,620.00	(104,000.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST MARTIN MIDDLE SCHOOL	3,173,855.00	2,994,425.68	3,069,855.00	(104,000.00)	
1120-900-1130-000-112-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS INSTRUCTIONAL AIDES EAST CENTRAL MIDDLE SCHOOL	23,068.80	22,723.20	23,068.80	0.00	
1120-900-1130-000-112-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS INSTRUCTIONAL AIDES VANCLEAVE MIDDLE SCHOOL	21,326.40	21,326.40	21,326.40	0.00	
1120-900-1130-000-112-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS INSTRUCTIONAL AIDES ST MARTIN MIDDLE SCHOOL	22,017.60	21,326.40	22,017.60	0.00	
1120-900-1130-000-121-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SUBSTITUTES EAST CENTRAL MIDDLE SCHOOL	0.00	14,078.30	0.00	0.00	
1120-900-1130-000-121-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	4,337.50	0.00	0.00	
1120-900-1130-000-121-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SUBSTITUTES ST MARTIN MIDDLE SCHOOL	0.00	13,055.00	0.00	0.00	
1120-900-1130-000-172-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	18,600.00	18,899.05	18,600.00	0.00	
1120-900-1130-000-172-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER SALARY INCENTIVES ST MARTIN MIDDLE SCHOOL	31,200.00	28,759.66	31,200.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-000-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1130-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	128,000.00	147,840.00	131,308.80	3,308.80	
1120-900-1130-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST MARTIN MIDDLE SCHOOL	257,088.00	258,979.00	263,733.72	6,645.72	
1120-900-1130-000-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1130-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	2,881.44	3,585.77	2,881.44	0.00	
1120-900-1130-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP LIFE INSURANCE ST MARTIN MIDDLE SCHOOL	5,137.56	5,521.91	5,137.56	0.00	
1120-900-1130-000-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1130-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	144,760.15	139,420.64	144,760.15	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 **Beginning Acct: 800-0000-000-000-00-0000** **Ending Acct: 999-9999-999-999-99-9999**

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC **Include Accounts not set up in Budget**

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	246,871.18	224,249.10	246,871.18	0.00	
1120-900-1130-000-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1130-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	329,258.25	327,418.16	329,258.25	0.00	
1120-900-1130-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	561,510.63	529,745.30	561,510.63	0.00	
1120-900-1130-000-240-01-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS UNEMPLOYMENT COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1130-000-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1130-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	6,812.27	6,797.63	6,812.27	0.00	
1120-900-1130-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST MARTIN MIDDLE SCHOOL	11,617.51	11,007.50	11,617.51	0.00	
1120-900-1130-000-320-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PROFESSIONAL/EDUCATIONAL SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-000-320-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PROFESSIONAL/EDUCATIONAL SERV. ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-324-01-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS EDUCATIONAL VIRTUAL LICENSES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1130-000-324-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-324-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS EDUCATIONAL VIRTUAL LICENSES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-324-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS EDUCATIONAL VIRTUAL LICENSES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS REPAIRS AND MAINTENANCE SERV. ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-440-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS RENTALS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-550-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PRINTING AND BINDING EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-580-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TRAVEL AND PER DIEM EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-000-580-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	18,422.36	17,608.90	19,215.00	792.64	
1120-900-1130-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	14,916.40	12,467.17	18,830.00	3,913.60	
1120-900-1130-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GENERAL SUPPLIES ST MARTIN MIDDLE SCHOOL	31,367.57	31,142.57	33,565.00	2,197.43	
1120-900-1130-000-611-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SOFTWARE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-611-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SOFTWARE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-611-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SOFTWARE ST MARTIN MIDDLE SCHOOL	450.00	450.00	0.00	(450.00)	
1120-900-1130-000-615-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COPY PAPER VANCLEAVE MIDDLE SCHOOL	2,729.60	2,729.60	0.00	(2,729.60)	
1120-900-1130-000-651-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOKS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-653-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PERIODICALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-000-654-01-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER BOOKS DISTRICT WIDE	2,550.65	2,550.65	5,200.00	2,649.35	
1120-900-1130-000-654-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER BOOKS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	379.00	348.41	0.00	(379.00)	
1120-900-1130-000-731-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COMPUTER EQPT < 5,000 ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-733-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COMPUTER EQPT>5,000 ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER FURN & EQPT <5,000 ST MARTIN MIDDLE SCHOOL	968.96	968.96	0.00	(968.96)	
1120-900-1130-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	139.98	139.98	0.00	(139.98)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST MARTIN MIDDLE SCHOOL	1,899.47	1,767.24	0.00	(1,899.47)	
1120-900-1130-000-810-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS DUES AND FEES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-810-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS DUES AND FEES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-810-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS DUES AND FEES ST MARTIN MIDDLE SCHOOL	139.00	139.00	0.00	(139.00)	
1120-900-1130-005-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-005-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-005-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-005-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS IN LIEU OF EEF COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-028-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	1,770.00	1,770.00	1,647.00	(123.00)	
1120-900-1130-028-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	1,545.00	1,518.51	1,614.00	69.00	
1120-900-1130-028-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES ST MARTIN MIDDLE SCHOOL	2,985.00	2,900.41	2,877.00	(108.00)	
1120-900-1130-028-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SCIENCE ALLOCATION OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-028-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SCIENCE ALLOCATION OTHER FURN & EQPT <5,000 ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-028-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SCIENCE ALLOCATION EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-029-324-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION EDUCATIONAL VIRTUAL LICENSES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-029-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-029-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-029-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION GENERAL SUPPLIES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-029-611-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION SOFTWARE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-029-651-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS EAST CENTRAL MIDDLE SCHOOL	2,950.00	2,560.73	2,745.00	(205.00)	
1120-900-1130-029-651-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS VANCLEAVE MIDDLE SCHOOL	2,575.00	471.24	2,690.00	115.00	
1120-900-1130-029-651-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS ST MARTIN MIDDLE SCHOOL	4,975.00	4,975.00	4,795.00	(180.00)	
1120-900-1130-029-653-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION PERIODICALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-029-654-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-029-654-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-029-654-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-029-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-029-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-029-731-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION COMPUTER EQPT < 5,000 ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-030-651-01-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS DISTRICT WIDE	0.00	0.00	167,961.13	167,961.13	
1120-900-1130-030-651-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-030-651-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-030-651-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-061-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-061-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-061-130-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST MARTIN MIDDLE SCHOOL	0.00	6,000.00	0.00	0.00	
1120-900-1130-061-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-061-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-061-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-061-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-061-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	426.07	0.00	0.00	
1120-900-1130-061-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-061-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-061-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	1,044.00	0.00	0.00	
1120-900-1130-061-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-061-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST MARTIN MIDDLE SCHOOL	0.00	21.60	0.00	0.00	
1120-900-1130-077-324-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL MIDDLE SCHOOL	1,150.00	950.00	950.00	(200.00)	
1120-900-1130-077-324-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES VANCLEAVE MIDDLE SCHOOL	1,150.00	950.00	950.00	(200.00)	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-077-324-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES ST MARTIN MIDDLE SCHOOL	1,150.00	950.00	950.00	(200.00)	
1120-900-1130-077-611-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT SOFTWARE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-077-611-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT SOFTWARE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-084-121-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	5,565.00	0.00	0.00	
1120-900-1130-084-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-084-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-084-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	425.73	0.00	0.00	
1120-900-1130-084-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	968.31	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-084-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	20.04	0.00	0.00	
1120-900-1140-000-111-01-9996	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	80,000.00	0.00	0.00	(80,000.00)	
1120-900-1140-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	2,451,200.00	2,306,277.53	2,347,200.00	(104,000.00)	
1120-900-1140-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	3,639,396.00	3,563,146.82	3,691,396.00	52,000.00	
1120-900-1140-000-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	2,236,828.00	2,127,128.72	2,132,828.00	(104,000.00)	
1120-900-1140-000-112-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS INSTRUCTIONAL AIDES EAST CENTRAL HIGH SCHOOL	26,625.60	25,960.83	26,625.60	0.00	
1120-900-1140-000-112-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN HIGH SCHOOL	21,326.40	21,326.40	21,326.40	0.00	
1120-900-1140-000-112-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS INSTRUCTIONAL AIDES VANCLEAVE HIGH SCHOOL	27,676.80	27,736.80	27,676.80	0.00	
1120-900-1140-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	5,546.25	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 **Beginning Acct: 800-0000-000-000-00-0000** **Ending Acct: 999-9999-999-999-99-9999**

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC **Include Accounts not set up in Budget**

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-000-121-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	4,865.00	0.00	0.00	
1120-900-1140-000-121-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	13,780.00	0.00	0.00	
1120-900-1140-000-130-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SUPPLEMENTAL PAY EAST CENTRAL HIGH SCHOOL	0.00	369.36	0.00	0.00	
1120-900-1140-000-172-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	23,400.00	22,972.95	23,400.00	0.00	
1120-900-1140-000-172-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	36,000.00	35,341.54	36,000.00	0.00	
1120-900-1140-000-172-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	21,000.00	20,998.40	21,000.00	0.00	
1120-900-1140-000-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1140-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	192,816.00	194,985.00	197,800.29	4,984.29	
1120-900-1140-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	301,584.00	311,655.00	309,379.95	7,795.95	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	163,152.00	167,904.00	167,369.48	4,217.48	
1120-900-1140-000-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1140-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	3,852.36	4,174.06	3,852.36	0.00	
1120-900-1140-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	5,189.40	5,760.86	5,189.40	0.00	
1120-900-1140-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	3,543.48	3,998.11	3,543.48	0.00	
1120-900-1140-000-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1140-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	185,988.82	169,781.55	185,988.82	0.00	
1120-900-1140-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	277,444.42	266,332.93	277,444.42	0.00	
1120-900-1140-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	169,983.46	157,050.63	169,983.46	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-000-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1140-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	423,033.25	409,887.87	423,033.25	0.00	
1120-900-1140-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	631,049.69	630,052.20	631,049.69	0.00	
1120-900-1140-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	386,628.83	378,942.82	386,628.83	0.00	
1120-900-1140-000-240-01-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS UNEMPLOYMENT COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1140-000-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1140-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	8,752.48	8,501.27	8,752.48	0.00	
1120-900-1140-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	13,056.26	13,049.01	13,056.26	0.00	
1120-900-1140-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	7,999.26	7,882.70	7,999.26	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-000-320-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-324-01-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS EDUCATIONAL VIRTUAL LICENSES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1140-000-324-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL HIGH SCHOOL	1,750.00	1,750.00	0.00	(1,750.00)	
1120-900-1140-000-324-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS EDUCATIONAL VIRTUAL LICENSES ST. MARTIN HIGH SCHOOL	1,500.00	1,500.00	0.00	(1,500.00)	
1120-900-1140-000-324-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS EDUCATIONAL VIRTUAL LICENSES VANCLEAVE HIGH SCHOOL	1,500.00	1,500.00	0.00	(1,500.00)	
1120-900-1140-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	90.00	90.00	0.00	(90.00)	
1120-900-1140-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	274.44	260.91	0.00	(274.44)	
1120-900-1140-000-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS RENTALS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-550-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PRINTING AND BINDING ST. MARTIN HIGH SCHOOL	1,310.50	1,310.50	0.00	(1,310.50)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-000-580-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TRAVEL AND PER DIEM ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-580-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TRAVEL AND PER DIEM VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GENERAL SUPPLIES DISTRICT WIDE	25,866.00	25,866.00	27,731.00	1,865.00	
1120-900-1140-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	13,856.19	13,070.09	28,210.00	14,353.81	
1120-900-1140-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	30,635.89	30,327.77	47,180.00	16,544.11	
1120-900-1140-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	21,486.12	19,443.16	25,725.00	4,238.88	
1120-900-1140-000-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SOFTWARE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-611-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SOFTWARE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-611-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SOFTWARE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-654-01-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER BOOKS DISTRICT WIDE	826.10	826.10	4,800.00	3,973.90	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-000-654-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER BOOKS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-654-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER BOOKS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	11,742.00	11,742.00	0.00	(11,742.00)	
1120-900-1140-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	2,686.41	2,686.40	0.00	(2,686.41)	
1120-900-1140-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	5,991.98	5,991.98	0.00	(5,991.98)	
1120-900-1140-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	1,639.44	1,639.44	0.00	(1,639.44)	
1120-900-1140-000-737-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	981.81	981.81	0.00	(981.81)	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	1,915.22	1,915.22	0.00	(1,915.22)	
1120-900-1140-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	825.00	803.12	0.00	(825.00)	
1120-900-1140-000-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DUES AND FEES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DUES AND FEES ST. MARTIN HIGH SCHOOL	970.00	970.00	0.00	(970.00)	
1120-900-1140-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DUES AND FEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-005-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-005-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-010-772-01-2023	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DRIVERS ED CAR CARS/TRUCKS>5,000 DISTRICT WIDE FY23	0.00	0.00	44,000.00	44,000.00	
1120-900-1140-028-490-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION OTHER PURCHASED PROPERTY SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	8,000.00	8,000.00	

JACKSON COUNTY SCHOOL DISTRICT

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1120-900-1140-028-490-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION OTHER PURCHASED PROPERTY SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	8,000.00	8,000.00	
1120-900-1140-028-490-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION OTHER PURCHASED PROPERTY SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	8,000.00	8,000.00	
1120-900-1140-028-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	4,060.00	4,055.72	4,030.00	(30.00)	
1120-900-1140-028-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	6,430.00	4,997.91	6,740.00	310.00	
1120-900-1140-028-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	3,675.00	2,408.90	3,675.00	0.00	
1120-900-1140-028-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-028-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-028-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-029-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-029-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION SOFTWARE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-029-611-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION SOFTWARE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-029-651-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS EAST CENTRAL HIGH SCHOOL	5,684.00	5,373.68	5,642.00	(42.00)	
1120-900-1140-029-651-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN HIGH SCHOOL	9,002.00	0.00	9,436.00	434.00	
1120-900-1140-029-651-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS VANCLEAVE HIGH SCHOOL	5,145.00	140.93	5,145.00	0.00	
1120-900-1140-029-654-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-029-654-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-029-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-029-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-029-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-029-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-030-651-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-030-651-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-030-651-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-051-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS ACCELERATED ASSESSMENTS DUES AND FEES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-061-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-061-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-061-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-061-130-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY EAST CENTRAL HIGH SCHOOL	0.00	6,000.00	0.00	0.00	
1120-900-1140-061-130-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN HIGH SCHOOL	0.00	30,000.00	0.00	0.00	
1120-900-1140-061-130-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE HIGH SCHOOL	0.00	12,000.00	0.00	0.00	
1120-900-1140-061-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-061-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

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1120-900-1140-061-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-061-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-061-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-061-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-061-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	458.65	0.00	0.00	
1120-900-1140-061-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	2,210.76	0.00	0.00	
1120-900-1140-061-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	867.82	0.00	0.00	
1120-900-1140-061-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	1,044.00	0.00	0.00	

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1120-900-1140-061-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	5,220.00	0.00	0.00	
1120-900-1140-061-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	2,088.00	0.00	0.00	
1120-900-1140-061-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	0.00	21.60	0.00	0.00	
1120-900-1140-061-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	108.00	0.00	0.00	
1120-900-1140-061-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	43.20	0.00	0.00	
1120-900-1140-077-324-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL HIGH SCHOOL	3,600.00	3,200.00	3,200.00	(400.00)	
1120-900-1140-077-324-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES ST. MARTIN HIGH SCHOOL	5,400.00	5,400.00	5,400.00	0.00	
1120-900-1140-077-324-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES VANCLEAVE HIGH SCHOOL	1,800.00	0.00	0.00	(1,800.00)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-077-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-077-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT SOFTWARE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-077-611-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT SOFTWARE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-077-611-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT SOFTWARE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-077-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-077-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-121-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	2,100.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-084-121-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-084-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	160.66	0.00	0.00	
1120-900-1140-084-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	7.56	0.00	0.00	
1120-900-1140-084-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-999-320-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT RESERVED PROFESSIONAL/EDUCATIONAL SERV. EAST CENTRAL HIGH SCHOOL	5,000.00	0.00	5,000.00	0.00	
1120-900-1140-999-320-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT RESERVED PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN HIGH SCHOOL	10,000.00	10,000.00	10,000.00	0.00	
1120-900-1140-999-320-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT RESERVED PROFESSIONAL/EDUCATIONAL SERV. VANCLEAVE HIGH SCHOOL	15,000.00	15,000.00	15,000.00	0.00	
1120-900-1140-999-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT RESERVED DUES AND FEES EAST CENTRAL HIGH SCHOOL	1,500.00	324.00	1,500.00	0.00	
1120-900-1140-999-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT RESERVED DUES AND FEES ST. MARTIN HIGH SCHOOL	1,500.00	1,494.00	1,500.00	0.00	
1120-900-1140-999-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT RESERVED DUES AND FEES VANCLEAVE HIGH SCHOOL	1,500.00	432.00	1,500.00	0.00	
1120-900-1142-051-810-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS ACCELERATED ASSESSMENTS DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-1142-061-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1142-061-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1142-061-111-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-1142-061-130-11-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN HIGH SCHOOL	0.00	12,000.00	0.00	0.00	
1120-900-1142-061-130-18-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE MIDDLE SCHOOL	0.00	6,000.00	0.00	0.00	
1120-900-1142-061-130-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VOCATIONAL TECHNOLOGY CENTER	0.00	6,000.00	0.00	0.00	
1120-900-1142-061-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1142-061-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1142-061-210-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1142-061-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1142-061-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	10.00	0.00	0.00	
1120-900-1142-061-215-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-1142-061-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	904.39	0.00	0.00	
1120-900-1142-061-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	459.06	0.00	0.00	
1120-900-1142-061-220-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	452.78	0.00	0.00	
1120-900-1142-061-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	2,088.00	0.00	0.00	
1120-900-1142-061-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	1,044.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1142-061-230-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	1,044.00	0.00	0.00	
1120-900-1142-061-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	43.20	0.00	0.00	
1120-900-1142-061-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	21.60	0.00	0.00	
1120-900-1142-061-260-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	0.00	21.60	0.00	0.00	
1120-900-1196-000-324-01-0000	DISTRICT MAINTENANCE EXPENDITURES E-LEARNING PROGRAMS EDUCATIONAL VIRTUAL LICENSES DISTRICT WIDE	130,786.19	130,786.19	210,168.80	79,382.61	
1120-900-1196-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES E-LEARNING PROGRAMS TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1210-000-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	151,277.50	151,277.50	151,277.50	0.00	
1120-900-1210-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1210-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	68,005.00	68,005.00	68,005.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1210-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	112,485.00	112,485.00	112,485.00	0.00	
1120-900-1210-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	55,860.00	55,860.00	55,860.00	0.00	
1120-900-1210-000-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	188,060.00	188,060.00	188,060.00	0.00	
1120-900-1210-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	33,102.50	33,102.50	33,102.50	0.00	
1120-900-1210-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST MARTIN MIDDLE SCHOOL	71,605.00	71,344.68	71,605.00	0.00	
1120-900-1210-000-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	130.00	0.00	0.00	
1120-900-1210-000-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	135.00	0.00	0.00	
1120-900-1210-000-121-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	705.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1210-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-121-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES ST MARTIN MIDDLE SCHOOL	0.00	470.00	0.00	0.00	
1120-900-1210-000-130-01-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUPPLEMENTAL PAY DISTRICT WIDE	0.00	3,000.00	0.00	0.00	
1120-900-1210-000-172-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL UPPER ELEMENTARY	1,500.00	1,500.00	1,500.00	0.00	
1120-900-1210-000-172-04-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1210-000-172-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	600.00	600.00	600.00	0.00	
1120-900-1210-000-172-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	1,200.00	1,200.00	1,200.00	0.00	
1120-900-1210-000-172-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	600.00	600.00	600.00	0.00	
1120-900-1210-000-172-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE UPPER ELEMENTARY	1,800.00	1,800.00	1,800.00	0.00	
1120-900-1210-000-172-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	300.00	300.00	300.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1210-000-172-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST MARTIN MIDDLE SCHOOL	600.00	597.82	600.00	0.00	
1120-900-1210-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1210-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	7,416.00	7,716.00	7,607.70	191.70	
1120-900-1210-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1210-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	4,944.00	5,144.00	5,071.80	127.80	
1120-900-1210-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	4,944.00	5,144.00	5,071.80	127.80	
1120-900-1210-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	4,944.00	5,144.00	5,071.80	127.80	
1120-900-1210-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	14,832.00	15,432.00	15,215.41	383.41	
1120-900-1210-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	2,472.00	2,572.00	2,535.90	63.90	
1120-900-1210-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1210-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1210-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	262.44	289.37	262.44	0.00	
1120-900-1210-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1210-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	108.00	116.00	108.00	0.00	
1120-900-1210-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	216.00	232.00	216.00	0.00	
1120-900-1210-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	108.00	116.00	108.00	0.00	
1120-900-1210-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	216.00	232.00	216.00	0.00	
1120-900-1210-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	54.00	58.00	54.00	0.00	
1120-900-1210-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE ST MARTIN MIDDLE SCHOOL	108.00	116.00	108.00	0.00	
1120-900-1210-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	213.70	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1210-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	11,687.48	11,613.19	11,687.48	0.00	
1120-900-1210-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1210-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	5,248.28	4,721.87	5,248.28	0.00	
1120-900-1210-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	8,696.90	8,315.30	8,696.90	0.00	
1120-900-1210-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	4,319.19	3,843.21	4,319.19	0.00	
1120-900-1210-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	14,524.29	14,056.12	14,524.29	0.00	
1120-900-1210-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	2,555.29	2,541.45	2,555.29	0.00	
1120-900-1210-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	5,523.68	5,561.00	5,523.68	0.00	
1120-900-1210-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	522.00	0.00	0.00	
1120-900-1210-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	26,583.29	26,583.28	26,583.29	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1210-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1210-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	11,937.27	11,937.24	11,937.27	0.00	
1120-900-1210-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	19,781.19	19,781.16	19,781.19	0.00	
1120-900-1210-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	9,824.04	9,824.04	9,824.04	0.00	
1120-900-1210-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	33,035.64	33,100.89	33,035.64	0.00	
1120-900-1210-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	5,812.04	5,812.08	5,812.04	0.00	
1120-900-1210-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	12,563.67	12,517.97	12,563.67	0.00	
1120-900-1210-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	10.80	0.00	0.00	
1120-900-1210-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	550.00	550.43	550.00	0.00	
1120-900-1210-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1210-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	246.98	247.44	246.98	0.00	
1120-900-1210-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	409.27	409.20	409.27	0.00	
1120-900-1210-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	203.26	203.28	203.26	0.00	
1120-900-1210-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	683.50	686.05	683.50	0.00	
1120-900-1210-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	120.25	120.24	120.25	0.00	
1120-900-1210-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST MARTIN MIDDLE SCHOOL	259.94	260.66	259.94	0.00	
1120-900-1210-000-580-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TRAVEL AND PER DIEM ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-580-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TRAVEL AND PER DIEM ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-580-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TRAVEL AND PER DIEM VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-580-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TRAVEL AND PER DIEM EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1210-000-580-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TRAVEL AND PER DIEM ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1210-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	9,115.00	9,115.00	
1120-900-1210-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	1,125.00	1,124.10	675.00	(450.00)	
1120-900-1210-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	450.00	450.00	450.00	0.00	
1120-900-1210-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	900.00	899.72	900.00	0.00	
1120-900-1210-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	250.01	249.59	450.00	199.99	
1120-900-1210-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	1,350.00	1,341.46	1,350.00	0.00	
1120-900-1210-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	225.00	0.00	450.00	225.00	
1120-900-1210-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES ST MARTIN MIDDLE SCHOOL	80.01	71.77	450.00	369.99	
1120-900-1210-000-731-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1210-000-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-735-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER FURN & EQPT <5,000 ST. MARTIN EAST ELEMENTARY	199.99	199.99	0.00	(199.99)	
1120-900-1210-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST MARTIN MIDDLE SCHOOL	369.99	369.99	0.00	(369.99)	
1120-900-1210-000-810-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DUES AND FEES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-810-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DUES AND FEES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-810-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DUES AND FEES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-810-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DUES AND FEES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-810-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DUES AND FEES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1210-061-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-061-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-061-130-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN NORTH ELEMENTARY	0.00	6,000.00	0.00	0.00	
1120-900-1210-061-130-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE UPPER ELEMENTARY	0.00	6,000.00	0.00	0.00	
1120-900-1210-061-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-061-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-061-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-061-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1210-061-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	412.06	0.00	0.00	
1120-900-1210-061-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	420.08	0.00	0.00	
1120-900-1210-061-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-061-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	1,044.00	0.00	0.00	
1120-900-1210-061-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	1,044.00	0.00	0.00	
1120-900-1210-061-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-061-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	21.60	0.00	0.00	
1120-900-1210-061-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	21.60	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1210-061-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-999-610-13-9000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DISTRICT RESERVED GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-1210-999-731-13-9000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DISTRICT RESERVED COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-1210-999-735-13-9000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DISTRICT RESERVED OTHER FURN & EQPT <5,000 ST. MARTIN UPPER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-1220-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES DISTRICT WIDE	0.00	740.00	0.00	0.00	
1120-900-1220-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1220-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1220-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	56.60	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1220-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	26.11	0.00	0.00	
1120-900-1220-000-240-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS UNEMPLOYMENT COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1220-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	2.65	0.00	0.00	
1120-900-1240-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES JUVENILE DETENTION CENTER OTHER PROFESSIONAL SERVICES DISTRICT WIDE	30,000.00	27,724.80	30,000.00	0.00	
1120-900-1250-000-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1250-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1250-000-112-10-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1250-000-112-11-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1250-000-112-13-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1250-000-112-14-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1250-000-112-24-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS INSTRUCTIONAL AIDES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1250-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1250-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1250-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1250-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1250-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS GROUP HEALTH INSURANCE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1250-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1250-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1250-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1250-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1250-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS GROUP LIFE INSURANCE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1250-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1250-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1250-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1250-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1250-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1250-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1250-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1250-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1250-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1250-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1250-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1250-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1250-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1250-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1250-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1250-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1250-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1250-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS WORKMEN'S COMPENSATION ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1250-005-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1280-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1280-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1280-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1280-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1280-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1280-000-610-01-2020	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GENERAL SUPPLIES DISTRICT WIDE FY20	113.54	0.00	0.00	(113.54)	
1120-900-1280-005-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1280-061-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1280-061-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1280-061-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1280-061-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1280-061-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1280-061-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1910-000-111-01-9996	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1910-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	82,000.00	82,000.00	82,000.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	82,000.00	82,000.00	82,000.00	0.00	
1120-900-1910-000-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	82,000.00	82,000.00	82,000.00	0.00	
1120-900-1910-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-111-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL VANCLEAVE ATTENDANCE CENTER	85,040.00	85,040.00	85,040.00	0.00	
1120-900-1910-000-111-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL EAST CENTRAL ATTENDANCE CENTER	85,040.00	81,605.00	85,040.00	0.00	
1120-900-1910-000-111-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL ST. MARTIN ATTENDANCE CENTER	85,040.00	85,040.00	85,040.00	0.00	
1120-900-1910-000-114-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER EMPLOYEES EAST CENTRAL HIGH SCHOOL	8,500.00	7,964.10	8,500.00	0.00	
1120-900-1910-000-114-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER EMPLOYEES ST. MARTIN HIGH SCHOOL	5,300.00	5,991.40	5,300.00	0.00	
1120-900-1910-000-114-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER EMPLOYEES VANCLEAVE HIGH SCHOOL	8,700.00	8,870.20	8,700.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	32.50	0.00	0.00	
1120-900-1910-000-125-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES PLAYOFF PER DIEM EAST CENTRAL HIGH SCHOOL	25,000.00	38,148.49	25,000.00	0.00	
1120-900-1910-000-125-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES PLAYOFF PER DIEM ST. MARTIN HIGH SCHOOL	25,000.00	6,968.69	25,000.00	0.00	
1120-900-1910-000-130-04-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SUPPLEMENTAL PAY EAST CENTRAL MIDDLE SCHOOL	50,300.00	50,300.00	50,300.00	0.00	
1120-900-1910-000-130-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SUPPLEMENTAL PAY EAST CENTRAL HIGH SCHOOL	220,450.00	220,450.00	220,450.00	0.00	
1120-900-1910-000-130-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SUPPLEMENTAL PAY ST. MARTIN HIGH SCHOOL	240,250.00	242,052.10	240,250.00	0.00	
1120-900-1910-000-130-24-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SUPPLEMENTAL PAY ST MARTIN MIDDLE SCHOOL	53,150.00	53,150.00	53,150.00	0.00	
1120-900-1910-000-172-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER SALARY INCENTIVES VANCLEAVE ATTENDANCE CENTER	600.00	600.00	600.00	0.00	
1120-900-1910-000-172-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER SALARY INCENTIVES EAST CENTRAL ATTENDANCE CENTER	600.00	600.00	600.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-000-172-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER SALARY INCENTIVES ST. MARTIN ATTENDANCE CENTER	600.00	600.00	600.00	0.00	
1120-900-1910-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	4,944.00	5,119.00	5,379.56	435.56	
1120-900-1910-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	4,944.00	5,144.00	5,379.56	435.56	
1120-900-1910-000-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	4,944.00	4,707.00	5,379.56	435.56	
1120-900-1910-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	108.00	115.00	120.00	12.00	
1120-900-1910-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	108.00	116.00	120.00	12.00	
1120-900-1910-000-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	108.00	106.00	120.00	12.00	
1120-900-1910-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	2,800.00	3,633.48	3,847.98	1,047.98	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	15,000.00	25,219.82	23,295.80	8,295.80	
1120-900-1910-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	12,600.00	24,125.89	24,652.19	12,052.19	
1120-900-1910-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	2,500.00	3,951.17	4,066.00	1,566.00	
1120-900-1910-000-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	6,551.46	6,460.99	6,551.46	0.00	
1120-900-1910-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	6,551.46	6,281.44	6,551.46	0.00	
1120-900-1910-000-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	6,551.46	6,474.62	6,551.46	0.00	
1120-900-1910-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	5,655.00	7,908.35	7,908.30	2,253.30	
1120-900-1910-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	5,071.23	58,890.64	51,318.17	46,246.94	
1120-900-1910-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	28,000.00	56,801.33	54,696.90	26,696.90	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	5,800.00	9,248.13	9,248.10	3,448.10	
1120-900-1910-000-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	14,901.36	14,901.36	14,901.36	0.00	
1120-900-1910-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	14,901.36	14,303.69	14,901.36	0.00	
1120-900-1910-000-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	14,901.36	14,901.36	14,901.36	0.00	
1120-900-1910-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	135.00	181.30	179.75	44.75	
1120-900-1910-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	1,050.00	1,449.58	1,096.29	46.29	
1120-900-1910-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	800.00	1,360.11	1,160.10	360.10	
1120-900-1910-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION ST MARTIN MIDDLE SCHOOL	125.00	191.60	191.34	66.34	
1120-900-1910-000-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	308.30	308.28	308.30	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	308.30	295.92	308.30	0.00	
1120-900-1910-000-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	308.30	308.28	308.30	0.00	
1120-900-1910-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	2,500.00	2,500.00	0.00	(2,500.00)	
1120-900-1910-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-440-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RENTALS EAST CENTRAL HIGH SCHOOL	440.00	440.00	0.00	(440.00)	
1120-900-1910-000-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RENTALS ST. MARTIN HIGH SCHOOL	500.00	500.00	0.00	(500.00)	
1120-900-1910-000-530-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES POSTAL SERVICES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-580-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TRAVEL AND PER DIEM EAST CENTRAL HIGH SCHOOL	121.38	0.00	0.00	(121.38)	
1120-900-1910-000-580-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TRAVEL AND PER DIEM ST. MARTIN HIGH SCHOOL	519.48	484.63	0.00	(519.48)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-000-580-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TRAVEL AND PER DIEM VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-580-24-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TRAVEL AND PER DIEM ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	32,088.62	32,004.26	45,000.00	12,911.38	
1120-900-1910-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	41,803.52	41,750.48	45,000.00	3,196.48	
1120-900-1910-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	33,334.21	33,216.93	45,000.00	11,665.79	
1120-900-1910-000-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOFTWARE EAST CENTRAL HIGH SCHOOL	9,850.00	9,850.00	0.00	(9,850.00)	
1120-900-1910-000-611-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOFTWARE ST. MARTIN HIGH SCHOOL	1,597.00	1,597.00	0.00	(1,597.00)	
1120-900-1910-000-611-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOFTWARE VANCLEAVE HIGH SCHOOL	7,800.00	7,800.00	0.00	(7,800.00)	
1120-900-1910-000-631-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GASOLINE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	2,870.79	2,870.79	0.00	(2,870.79)	
1120-900-1910-000-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-751-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES IMP.OTHER THAN BLDG<25,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DUES AND FEES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DUES AND FEES ST. MARTIN HIGH SCHOOL	580.00	580.00	0.00	(580.00)	
1120-900-1910-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DUES AND FEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-012-590-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS MISCELLANEOUS PURCHASED SERV. EAST CENTRAL HIGH SCHOOL	11,600.00	9,417.89	18,900.00	7,300.00	
1120-900-1910-012-590-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS MISCELLANEOUS PURCHASED SERV. ST. MARTIN HIGH SCHOOL	11,045.75	9,265.13	21,700.00	10,654.25	
1120-900-1910-012-590-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS MISCELLANEOUS PURCHASED SERV. VANCLEAVE HIGH SCHOOL	9,100.00	9,100.00	13,160.00	4,060.00	
1120-900-1910-012-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-012-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	1,054.25	1,054.25	0.00	(1,054.25)	
1120-900-1910-012-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-039-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-039-590-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA MISCELLANEOUS PURCHASED SERV. VANCLEAVE HIGH SCHOOL	895.00	895.00	0.00	(895.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-039-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	6,076.01	6,072.77	7,807.00	1,730.99	
1120-900-1910-039-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	8,743.00	8,584.96	11,026.00	2,283.00	
1120-900-1910-039-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	5,469.00	5,469.00	6,364.00	895.00	
1120-900-1910-039-611-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA SOFTWARE ST. MARTIN HIGH SCHOOL	1,099.00	1,099.00	0.00	(1,099.00)	
1120-900-1910-039-611-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA SOFTWARE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-039-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	169.99	169.99	0.00	(169.99)	
1120-900-1910-039-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-039-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-039-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-039-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA DUES AND FEES EAST CENTRAL HIGH SCHOOL	525.00	525.00	0.00	(525.00)	
1120-900-1910-039-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA DUES AND FEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-053-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	7,412.63	1,235.00	20,000.00	12,587.37	
1120-900-1910-053-430-06-2021	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL FY21	152.15	0.00	0.00	(152.15)	
1120-900-1910-053-430-06-2022	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL FY22	107.97	0.00	0.00	(107.97)	
1120-900-1910-053-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	6,377.68	5,266.18	20,000.00	13,622.32	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-053-430-11-2022	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL FY22	402.49	271.32	0.00	(402.49)	
1120-900-1910-053-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	2,677.59	2,275.00	20,000.00	17,322.41	
1120-900-1910-053-430-20-2022	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL FY22	0.00	0.00	0.00	0.00	
1120-900-1910-053-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES RENTALS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-053-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	5,002.62	5,002.62	0.00	(5,002.62)	
1120-900-1910-053-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	8,032.33	7,939.01	0.00	(8,032.33)	
1120-900-1910-053-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	7,962.15	7,458.45	0.00	(7,962.15)	
1120-900-1910-053-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	1,597.99	1,577.99	0.00	(1,597.99)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-053-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	1,535.00	1,500.00	0.00	(1,535.00)	
1120-900-1910-053-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	589.99	589.99	0.00	(589.99)	
1120-900-1910-053-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-053-737-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES OTHER FURN & EQPT>5000 EAST CENTRAL HIGH SCHOOL	6,049.75	6,049.75	0.00	(6,049.75)	
1120-900-1910-053-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-053-737-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL	7,450.00	7,450.00	0.00	(7,450.00)	
1120-900-1910-053-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-053-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-053-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	776.00	756.13	0.00	(776.00)	
1120-900-1910-053-751-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES IMP.OTHER THAN BLDG<25,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-053-751-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES IMP.OTHER THAN BLDG<25,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-053-753-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES IMP. OTHER THAN BLDG >25000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-054-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-1910-054-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-1910-054-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-728-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT BLDG IMP<25000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-729-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT BLDG IMP >25,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-054-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-737-01-9996	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT OTHER FURN & EQPT>5000 DISTRICT WIDE BUDGET PLACE HOLDER	21,389.00	0.00	105,000.00	83,611.00	
1120-900-1910-054-737-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT OTHER FURN & EQPT>5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-737-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL	14,842.50	14,842.50	0.00	(14,842.50)	
1120-900-1910-054-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-751-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT IMP.OTHER THAN BLDG<25,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-054-753-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT IMP. OTHER THAN BLDG >25000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-753-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT IMP. OTHER THAN BLDG >25000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-055-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES CARRYOVER REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-055-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES CARRYOVER REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-055-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES CARRYOVER REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-055-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES CARRYOVER GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-055-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES CARRYOVER OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-055-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES CARRYOVER EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-055-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES CARRYOVER EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-1910-089-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-1910-089-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-089-728-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI BLDG IMP<25000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-729-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI BLDG IMP >25,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-737-01-9996	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI OTHER FURN & EQPT>5000 DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	105,000.00	105,000.00	
1120-900-1910-089-737-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI OTHER FURN & EQPT>5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-737-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL	14,842.50	14,842.50	0.00	(14,842.50)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-089-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-751-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI IMP.OTHER THAN BLDG<25,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-753-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI IMP. OTHER THAN BLDG >25000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-753-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI IMP. OTHER THAN BLDG >25000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-999-330-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DISTRICT RESERVED OTHER PROFESSIONAL SERVICES EAST CENTRAL HIGH SCHOOL	10,000.00	10,000.00	10,000.00	0.00	
1120-900-1910-999-330-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DISTRICT RESERVED OTHER PROFESSIONAL SERVICES ST. MARTIN HIGH SCHOOL	10,000.00	10,000.00	10,000.00	0.00	
1120-900-1910-999-330-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DISTRICT RESERVED OTHER PROFESSIONAL SERVICES VANCLEAVE HIGH SCHOOL	10,000.00	10,000.00	10,000.00	0.00	
1120-900-1910-999-440-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DISTRICT RESERVED RENTALS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-999-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DISTRICT RESERVED RENTALS ST. MARTIN HIGH SCHOOL	4,915.02	4,110.50	5,000.00	84.98	
1120-900-1910-999-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DISTRICT RESERVED RENTALS VANCLEAVE HIGH SCHOOL	2,584.98	2,584.98	3,000.00	415.02	
1120-900-1920-000-125-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES PLAYOFF PER DIEM EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-125-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES PLAYOFF PER DIEM ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-125-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES PLAYOFF PER DIEM VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-130-02-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY EAST CENTRAL UPPER ELEMENTARY	1,750.00	1,000.00	1,750.00	0.00	
1120-900-1920-000-130-04-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY EAST CENTRAL MIDDLE SCHOOL	8,250.00	12,750.00	12,750.00	4,500.00	
1120-900-1920-000-130-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY EAST CENTRAL HIGH SCHOOL	49,761.00	52,888.12	49,761.00	0.00	
1120-900-1920-000-130-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY ST. MARTIN NORTH ELEMENTARY	1,750.00	1,833.34	1,750.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-000-130-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY ST. MARTIN HIGH SCHOOL	63,148.00	69,235.00	69,235.00	6,087.00	
1120-900-1920-000-130-13-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY ST. MARTIN UPPER ELEMENTARY	1,381.00	1,750.00	1,750.00	369.00	
1120-900-1920-000-130-14-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY ST. MARTIN EAST ELEMENTARY	1,375.00	1,750.00	1,750.00	375.00	
1120-900-1920-000-130-16-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY VANCLEAVE UPPER ELEMENTARY	1,000.00	1,000.00	1,000.00	0.00	
1120-900-1920-000-130-18-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY VANCLEAVE MIDDLE SCHOOL	8,500.00	12,597.30	10,082.54	1,582.54	
1120-900-1920-000-130-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY VANCLEAVE HIGH SCHOOL	43,315.00	62,225.00	62,225.00	18,910.00	
1120-900-1920-000-130-22-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY EAST CENTRAL LOWER ELEMENTARY	1,000.00	1,000.00	1,000.00	0.00	
1120-900-1920-000-130-24-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY ST MARTIN MIDDLE SCHOOL	9,500.00	15,550.00	15,550.00	6,050.00	
1120-900-1920-000-130-26-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY VANCLEAVE LOWER ELEMENTARY	1,000.00	1,000.00	1,000.00	0.00	
1120-900-1920-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	133.89	75.73	133.89	0.00	
1120-900-1920-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	631.14	967.28	975.40	344.26	
1120-900-1920-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	2,575.46	3,880.84	3,806.73	1,231.27	
1120-900-1920-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	133.89	138.68	140.27	6.38	
1120-900-1920-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	3,472.72	5,115.16	5,296.48	1,823.76	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	105.65	125.39	133.88	28.23	
1120-900-1920-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	105.19	110.46	133.88	28.69	
1120-900-1920-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	76.50	74.02	76.50	0.00	
1120-900-1920-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	650.26	900.85	768.83	118.57	
1120-900-1920-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	3,466.60	4,462.71	4,760.21	1,293.61	
1120-900-1920-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	76.50	76.20	76.50	0.00	
1120-900-1920-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	726.75	1,155.72	1,189.59	462.84	
1120-900-1920-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	76.50	74.16	76.50	0.00	
1120-900-1920-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	304.50	174.00	304.50	0.00	
1120-900-1920-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	1,435.50	2,218.40	2,218.50	783.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	5,161.88	7,211.40	7,211.43	2,049.55	
1120-900-1920-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	304.50	318.96	319.00	14.50	
1120-900-1920-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	6,941.73	8,257.12	8,257.17	1,315.44	
1120-900-1920-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	240.29	304.48	304.50	64.21	
1120-900-1920-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	239.25	304.52	304.50	65.25	
1120-900-1920-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	174.00	174.00	174.00	0.00	
1120-900-1920-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	1,479.00	2,191.95	1,754.37	275.37	
1120-900-1920-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	7,352.37	8,509.40	8,509.47	1,157.10	
1120-900-1920-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	174.00	174.00	174.00	0.00	
1120-900-1920-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	1,653.00	2,705.67	2,705.70	1,052.70	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	174.00	174.00	174.00	0.00	
1120-900-1920-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	6.30	3.60	6.30	0.00	
1120-900-1920-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	29.70	46.20	45.90	16.20	
1120-900-1920-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	110.40	190.44	179.14	68.74	
1120-900-1920-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	6.30	6.81	6.30	0.00	
1120-900-1920-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	163.42	249.20	249.26	85.84	
1120-900-1920-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	4.97	6.36	4.97	0.00	
1120-900-1920-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	4.95	6.36	4.95	0.00	
1120-900-1920-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	3.60	3.60	3.60	0.00	
1120-900-1920-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	30.60	45.41	30.60	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	163.14	223.86	212.30	49.16	
1120-900-1920-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	3.60	3.60	3.60	0.00	
1120-900-1920-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION ST MARTIN MIDDLE SCHOOL	34.20	56.11	55.98	21.78	
1120-900-1920-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	3.60	3.60	3.60	0.00	
1120-900-1920-000-340-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES TECHNICAL SERVICES VANCLEAVE HIGH SCHOOL	495.00	495.00	0.00	(495.00)	
1120-900-1920-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RENTALS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-580-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES TRAVEL AND PER DIEM ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-000-590-20-0219	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES MISCELLANEOUS PURCHASED SERV. VANCLEAVE HIGH SCHOOL GENERAL	0.00	0.00	0.00	0.00	
1120-900-1920-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOFTWARE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-740-20-0131	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL COLORGUARD/WINTERGUARD	0.00	0.00	0.00	0.00	
1120-900-1920-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES DUES AND FEES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES DUES AND FEES VANCLEAVE HIGH SCHOOL	500.00	500.00	0.00	(500.00)	
1120-900-1920-000-810-90-0906	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES DUES AND FEES VOCATIONAL TECHNOLOGY CENTER TEACHER ACADEMY	0.00	0.00	0.00	0.00	
1120-900-1920-000-890-06-0231	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES MISCELLANEOUS EXPENDITURES EAST CENTRAL HIGH SCHOOL MISCELLANEOUS	0.00	0.00	0.00	0.00	
1120-900-1920-000-890-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES MISCELLANEOUS EXPENDITURES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-033-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	110.53	108.75	0.00	(110.53)	
1120-900-1920-033-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	1,000.00	740.00	0.00	(1,000.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-033-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	5,690.66	5,209.85	13,275.00	7,584.34	
1120-900-1920-033-610-06-2022	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL FY22	563.22	0.00	0.00	(563.22)	
1120-900-1920-033-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	23,625.00	0.00	24,975.00	1,350.00	
1120-900-1920-033-610-11-2022	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL FY22	15,711.57	0.00	0.00	(15,711.57)	
1120-900-1920-033-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	16,223.78	10,704.84	17,250.00	1,026.22	
1120-900-1920-033-610-20-2022	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL FY22	0.00	0.00	0.00	0.00	
1120-900-1920-033-611-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND SOFTWARE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-033-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	4,033.96	3,158.96	0.00	(4,033.96)	
1120-900-1920-033-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-033-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	15,375.17	14,586.41	0.00	(15,375.17)	
1120-900-1920-033-735-20-2022	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL FY22	4,077.43	4,077.43	0.00	(4,077.43)	
1120-900-1920-033-737-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT>5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-033-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-033-737-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-033-737-20-2022	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL FY22	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-033-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	1,229.85	1,229.85	0.00	(1,229.85)	
1120-900-1920-033-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-033-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-033-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND DUES AND FEES EAST CENTRAL HIGH SCHOOL	1,010.00	1,010.00	0.00	(1,010.00)	
1120-900-1920-034-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND CARRYOVER REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-034-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND CARRYOVER REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	605.50	468.00	0.00	(605.50)	
1120-900-1920-034-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND CARRYOVER GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-034-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND CARRYOVER GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-034-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND CARRYOVER GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	95.72	(24.44)	0.00	(95.72)	
1120-900-1920-034-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND CARRYOVER OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-034-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND CARRYOVER OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-034-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND CARRYOVER OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	(1,540.80)	0.00	0.00	
1120-900-1920-034-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND CARRYOVER EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-034-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND CARRYOVER EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	770.40	0.00	0.00	
1120-900-1920-056-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES BAND MATCHING GRANT OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-092-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES BAND MATCHING GRANT DONATION OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-095-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES APPLES FOR EDUCATION GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	5,043.72	2,390.00	0.00	(5,043.72)	
1120-900-1920-999-440-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES DISTRICT RESERVED RENTALS EAST CENTRAL HIGH SCHOOL	17,000.00	16,097.25	17,000.00	0.00	
1120-900-1920-999-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES DISTRICT RESERVED RENTALS ST. MARTIN HIGH SCHOOL	18,000.00	16,937.00	18,000.00	0.00	
1120-900-1920-999-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES DISTRICT RESERVED RENTALS VANCLEAVE HIGH SCHOOL	17,000.00	16,816.50	17,000.00	0.00	
1120-900-1923-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1923-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1990-000-580-90-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER INSTRUCTION TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-1990-000-610-90-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER INSTRUCTION GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1990-000-740-90-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER INSTRUCTION EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-1990-999-810-06-6001	DISTRICT MAINTENANCE EXPENDITURES OTHER INSTRUCTION DISTRICT RESERVED DUES AND FEES EAST CENTRAL HIGH SCHOOL ACT WORKKEYS	8,100.00	6,672.00	8,100.00	0.00	
1120-900-1990-999-810-11-6001	DISTRICT MAINTENANCE EXPENDITURES OTHER INSTRUCTION DISTRICT RESERVED DUES AND FEES ST. MARTIN HIGH SCHOOL ACT WORKKEYS	13,500.00	4,812.00	13,500.00	0.00	
1120-900-1990-999-810-20-6001	DISTRICT MAINTENANCE EXPENDITURES OTHER INSTRUCTION DISTRICT RESERVED DUES AND FEES VANCLEAVE HIGH SCHOOL ACT WORKKEYS	5,400.00	3,288.00	7,000.00	1,600.00	
1120-900-2120-000-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	74,614.00	74,614.00	74,614.00	0.00	
1120-900-2120-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	66,312.00	66,312.00	66,312.00	0.00	
1120-900-2120-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	141,828.00	141,828.00	141,828.00	0.00	
1120-900-2120-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	66,312.00	66,312.00	66,312.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	203,895.00	203,895.00	203,895.00	0.00	
1120-900-2120-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	62,189.00	62,189.00	62,189.00	0.00	
1120-900-2120-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	63,655.00	54,872.00	63,655.00	0.00	
1120-900-2120-000-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	59,532.00	59,532.00	59,532.00	0.00	
1120-900-2120-000-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	57,401.00	53,278.00	57,401.00	0.00	
1120-900-2120-000-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	130,631.00	129,748.97	130,631.00	0.00	
1120-900-2120-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	57,401.00	50,072.00	57,401.00	0.00	
1120-900-2120-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL ST MARTIN MIDDLE SCHOOL	121,720.00	129,303.00	121,720.00	0.00	
1120-900-2120-000-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	65,648.00	65,648.00	65,648.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-113-01-9996	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2120-000-113-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL EAST CENTRAL UPPER ELEMENTARY	20,488.00	20,183.12	20,488.00	0.00	
1120-900-2120-000-113-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL EAST CENTRAL MIDDLE SCHOOL	23,640.00	23,640.00	23,640.00	0.00	
1120-900-2120-000-113-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL EAST CENTRAL HIGH SCHOOL	22,458.00	22,344.00	22,458.00	0.00	
1120-900-2120-000-113-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL ST. MARTIN NORTH ELEMENTARY	21,670.00	22,458.00	21,670.00	0.00	
1120-900-2120-000-113-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL ST. MARTIN HIGH SCHOOL	32,505.00	32,371.77	32,505.00	0.00	
1120-900-2120-000-113-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL ST. MARTIN UPPER ELEMENTARY	21,670.00	20,488.00	21,670.00	0.00	
1120-900-2120-000-113-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL ST. MARTIN EAST ELEMENTARY	21,670.00	21,670.00	21,670.00	0.00	
1120-900-2120-000-113-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL VANCLEAVE UPPER ELEMENTARY	23,246.00	22,670.00	23,246.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-113-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL VANCLEAVE MIDDLE SCHOOL	24,034.00	20,668.00	24,034.00	0.00	
1120-900-2120-000-113-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL VANCLEAVE HIGH SCHOOL	29,156.00	29,156.00	29,156.00	0.00	
1120-900-2120-000-113-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL EAST CENTRAL LOWER ELEMENTARY	21,670.00	30,088.00	28,548.00	6,878.00	
1120-900-2120-000-113-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL ST MARTIN MIDDLE SCHOOL	35,263.00	31,541.33	35,263.00	0.00	
1120-900-2120-000-113-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL VANCLEAVE LOWER ELEMENTARY	24,428.00	24,428.00	24,428.00	0.00	
1120-900-2120-000-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	60.00	0.00	0.00	
1120-900-2120-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-121-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-121-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-121-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-131-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OVERTIME SALARIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-131-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OVERTIME SALARIES ST MARTIN MIDDLE SCHOOL	0.00	68.75	0.00	0.00	
1120-900-2120-000-172-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES EAST CENTRAL UPPER ELEMENTARY	600.00	600.00	600.00	0.00	
1120-900-2120-000-172-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	600.00	600.00	600.00	0.00	
1120-900-2120-000-172-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	1,200.00	1,200.00	1,200.00	0.00	
1120-900-2120-000-172-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	600.00	600.00	600.00	0.00	
1120-900-2120-000-172-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	1,800.00	1,800.00	1,800.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-172-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	600.00	600.00	600.00	0.00	
1120-900-2120-000-172-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	600.00	0.00	600.00	0.00	
1120-900-2120-000-172-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES VANCLEAVE UPPER ELEMENTARY	600.00	600.00	600.00	0.00	
1120-900-2120-000-172-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-172-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	600.00	600.00	600.00	0.00	
1120-900-2120-000-172-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-172-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES ST MARTIN MIDDLE SCHOOL	600.00	1,200.00	600.00	0.00	
1120-900-2120-000-172-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES VANCLEAVE LOWER ELEMENTARY	600.00	600.00	600.00	0.00	
1120-900-2120-000-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	9,888.00	5,144.00	10,143.60	255.60	
1120-900-2120-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	9,888.00	10,288.00	10,143.60	255.60	
1120-900-2120-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	9,888.00	10,288.00	10,143.60	255.60	
1120-900-2120-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	9,888.00	10,288.00	10,143.60	255.60	
1120-900-2120-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	19,776.00	22,043.00	20,287.21	511.21	
1120-900-2120-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	4,944.00	10,906.00	5,071.80	127.80	
1120-900-2120-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	9,888.00	10,906.00	10,143.60	255.60	
1120-900-2120-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	9,888.00	10,288.00	10,143.60	255.60	
1120-900-2120-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	9,888.00	10,469.00	10,143.60	255.60	
1120-900-2120-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	9,888.00	11,112.00	10,143.60	255.60	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	4,944.00	10,700.00	5,071.80	127.80	
1120-900-2120-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE ST MARTIN MIDDLE SCHOOL	9,888.00	9,233.00	10,143.60	255.60	
1120-900-2120-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	4,944.00	5,144.00	5,071.80	127.80	
1120-900-2120-000-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2120-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	144.72	116.00	144.72	0.00	
1120-900-2120-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	149.04	170.78	149.04	0.00	
1120-900-2120-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	409.32	283.21	409.32	0.00	
1120-900-2120-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	108.00	167.48	108.00	0.00	
1120-900-2120-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	360.72	412.44	360.72	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	159.84	169.09	159.84	0.00	
1120-900-2120-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	180.00	0.00	0.00	
1120-900-2120-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	147.96	169.62	147.96	0.00	
1120-900-2120-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	167.40	163.93	167.40	0.00	
1120-900-2120-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	108.00	250.00	108.00	0.00	
1120-900-2120-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	36.72	190.49	36.72	0.00	
1120-900-2120-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE ST MARTIN MIDDLE SCHOOL	108.00	156.70	108.00	0.00	
1120-900-2120-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	150.12	171.94	150.12	0.00	
1120-900-2120-000-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	7,321.20	6,509.78	7,321.20	0.00	
1120-900-2120-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	6,927.23	6,722.96	6,927.23	0.00	
1120-900-2120-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	12,659.68	11,475.64	12,659.68	0.00	
1120-900-2120-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	6,776.53	6,337.12	6,776.53	0.00	
1120-900-2120-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	18,222.31	17,433.00	18,222.31	0.00	
1120-900-2120-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	6,461.12	5,911.95	6,461.12	0.00	
1120-900-2120-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	6,573.27	4,929.83	6,573.27	0.00	
1120-900-2120-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	6,378.42	6,167.48	6,378.42	0.00	
1120-900-2120-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	6,229.78	5,491.77	6,229.78	0.00	
1120-900-2120-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	12,269.60	11,171.39	12,269.60	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	6,048.94	5,929.48	6,048.94	0.00	
1120-900-2120-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	12,055.10	11,928.45	12,055.10	0.00	
1120-900-2120-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	6,936.71	6,782.58	6,936.71	0.00	
1120-900-2120-000-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2120-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	16,652.15	16,609.54	16,652.15	0.00	
1120-900-2120-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	15,756.05	15,756.00	15,756.05	0.00	
1120-900-2120-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	28,794.57	28,774.73	28,794.57	0.00	
1120-900-2120-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	15,413.27	15,550.41	15,413.27	0.00	
1120-900-2120-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	41,446.81	41,423.61	41,446.81	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	14,695.87	14,490.25	14,695.87	0.00	
1120-900-2120-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	14,950.95	13,318.27	14,950.95	0.00	
1120-900-2120-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	14,507.77	14,407.52	14,507.77	0.00	
1120-900-2120-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	14,169.69	12,866.55	14,169.69	0.00	
1120-900-2120-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	27,907.33	27,753.84	27,907.33	0.00	
1120-900-2120-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	13,758.35	13,947.90	13,758.35	0.00	
1120-900-2120-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	27,419.44	28,207.73	27,419.44	0.00	
1120-900-2120-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	15,777.62	15,777.68	15,777.62	0.00	
1120-900-2120-000-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	344.53	343.63	344.53	0.00	
1120-900-2120-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	325.98	325.92	325.98	0.00	
1120-900-2120-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	595.75	595.39	595.75	0.00	
1120-900-2120-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	318.89	321.72	318.89	0.00	
1120-900-2120-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	857.53	857.03	857.53	0.00	
1120-900-2120-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	304.05	299.88	304.05	0.00	
1120-900-2120-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	309.33	275.51	309.33	0.00	
1120-900-2120-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	300.17	298.07	300.17	0.00	
1120-900-2120-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	293.16	266.11	293.16	0.00	
1120-900-2120-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	577.40	574.26	577.40	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	284.65	288.52	284.65	0.00	
1120-900-2120-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION ST MARTIN MIDDLE SCHOOL	567.30	583.73	567.30	0.00	
1120-900-2120-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	326.43	326.40	326.43	0.00	
1120-900-2120-000-320-01-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	5,318.50	5,318.50	500.00	(4,818.50)	
1120-900-2120-000-320-01-5002	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE SCRIBBLES REBATE	431.50	431.50	0.00	(431.50)	
1120-900-2120-000-320-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-320-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-322-01-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES COUNSELING AND GUIDANCE SERVIC DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2120-000-322-01-5002	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES COUNSELING AND GUIDANCE SERVIC DISTRICT WIDE SCRIBBLES REBATE	3,960.00	3,960.00	0.00	(3,960.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-324-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EDUCATIONAL VIRTUAL LICENSES VANCLEAVE MIDDLE SCHOOL	275.00	168.75	0.00	(275.00)	
1120-900-2120-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-530-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES POSTAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-530-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES POSTAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-530-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES POSTAL SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-530-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES POSTAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-531-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES POSTAGE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-531-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES POSTAGE EAST CENTRAL HIGH SCHOOL	300.00	300.00	0.00	(300.00)	
1120-900-2120-000-531-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES POSTAGE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	970.52	970.52	2,040.00	1,069.48	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-580-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-580-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-580-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-580-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-580-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES DISTRICT WIDE	2,222.11	2,002.40	2,200.00	(22.11)	
1120-900-2120-000-610-01-5002	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES DISTRICT WIDE SCRIBBLES REBATE	0.00	0.00	7,958.26	7,958.26	
1120-900-2120-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	920.50	907.80	932.75	12.25	
1120-900-2120-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	1,032.50	1,032.50	960.75	(71.75)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	663.00	641.11	1,410.50	747.50	
1120-900-2120-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	548.51	548.51	952.00	403.49	
1120-900-2120-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	1,313.50	1,313.24	2,359.00	1,045.50	
1120-900-2120-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	789.50	787.47	1,037.75	248.25	
1120-900-2120-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	958.51	778.53	1,176.00	217.49	
1120-900-2120-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	249.74	248.08	575.75	326.01	
1120-900-2120-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	626.25	377.90	941.50	315.25	
1120-900-2120-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	911.25	911.08	1,286.25	375.00	
1120-900-2120-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	985.25	984.53	990.50	5.25	
1120-900-2120-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES ST MARTIN MIDDLE SCHOOL	1,483.25	1,482.90	1,678.25	195.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	1,135.75	1,130.82	1,109.50	(26.25)	
1120-900-2120-000-611-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOFTWARE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-611-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOFTWARE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-731-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	589.87	349.99	0.00	(589.87)	
1120-900-2120-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	587.66	587.66	0.00	(587.66)	
1120-900-2120-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	399.99	399.99	0.00	(399.99)	
1120-900-2120-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	400.00	399.97	0.00	(400.00)	
1120-900-2120-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	95.99	95.99	0.00	(95.99)	
1120-900-2120-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	355.76	355.76	0.00	(355.76)	
1120-900-2120-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	375.00	352.46	0.00	(375.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES DISTRICT WIDE	649.00	649.00	3,260.00	2,611.00	
1120-900-2120-000-810-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-810-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES EAST CENTRAL HIGH SCHOOL	458.00	458.00	0.00	(458.00)	
1120-900-2120-000-810-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES ST. MARTIN HIGH SCHOOL	537.00	537.00	0.00	(537.00)	
1120-900-2120-000-810-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES ST. MARTIN UPPER ELEMENTARY	264.00	264.00	0.00	(264.00)	
1120-900-2120-000-810-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES ST. MARTIN EAST ELEMENTARY	69.00	69.00	0.00	(69.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-810-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-810-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-810-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-810-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES ST MARTIN MIDDLE SCHOOL	258.00	258.00	0.00	(258.00)	
1120-900-2120-005-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	743.00	741.59	0.00	(743.00)	
1120-900-2120-005-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	743.00	743.00	0.00	(743.00)	
1120-900-2120-005-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	1,486.00	1,433.63	0.00	(1,486.00)	
1120-900-2120-005-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	743.00	653.09	0.00	(743.00)	
1120-900-2120-005-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	2,229.00	2,229.00	0.00	(2,229.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-005-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	743.00	743.00	0.00	(743.00)	
1120-900-2120-005-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	743.00	742.98	0.00	(743.00)	
1120-900-2120-005-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	743.00	743.00	0.00	(743.00)	
1120-900-2120-005-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	1,486.00	1,486.00	0.00	(1,486.00)	
1120-900-2120-005-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	743.00	742.16	0.00	(743.00)	
1120-900-2120-005-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST MARTIN MIDDLE SCHOOL	1,486.00	1,484.54	0.00	(1,486.00)	
1120-900-2120-005-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	743.00	743.00	0.00	(743.00)	
1120-900-2120-061-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-061-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-061-111-90-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-2120-061-130-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY EAST CENTRAL MIDDLE SCHOOL	0.00	6,000.00	0.00	0.00	
1120-900-2120-061-130-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN NORTH ELEMENTARY	0.00	6,000.00	0.00	0.00	
1120-900-2120-061-130-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN HIGH SCHOOL	0.00	6,000.00	0.00	0.00	
1120-900-2120-061-130-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-130-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-130-90-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VOCATIONAL TECHNOLOGY CENTER	0.00	6,000.00	0.00	0.00	
1120-900-2120-061-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-061-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-210-90-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-2120-061-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-061-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-215-90-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-2120-061-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	446.42	0.00	0.00	
1120-900-2120-061-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	421.90	0.00	0.00	
1120-900-2120-061-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	449.77	0.00	0.00	
1120-900-2120-061-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-061-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-220-90-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	415.87	0.00	0.00	
1120-900-2120-061-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	1,044.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-061-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	1,044.00	0.00	0.00	
1120-900-2120-061-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	1,044.00	0.00	0.00	
1120-900-2120-061-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-061-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-230-90-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	1,044.00	0.00	0.00	
1120-900-2120-061-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	21.60	0.00	0.00	
1120-900-2120-061-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	21.60	0.00	0.00	
1120-900-2120-061-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	21.60	0.00	0.00	
1120-900-2120-061-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-061-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-260-90-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	0.00	21.60	0.00	0.00	
1120-900-2130-000-111-01-9996	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2130-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	60,095.00	60,095.00	60,095.00	0.00	
1120-900-2130-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	53,560.00	53,560.00	53,560.00	0.00	
1120-900-2130-000-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	45,934.00	45,934.00	45,934.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	52,010.00	52,010.00	52,010.00	0.00	
1120-900-2130-000-112-01-9996	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES INSTRUCTIONAL AIDES DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2130-000-114-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER EMPLOYEES EAST CENTRAL UPPER ELEMENTARY	23,688.00	23,688.00	23,688.00	0.00	
1120-900-2130-000-114-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER EMPLOYEES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-114-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER EMPLOYEES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	1,170.00	0.00	0.00	
1120-900-2130-000-121-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SUBSTITUTES EAST CENTRAL MIDDLE SCHOOL	0.00	130.00	0.00	0.00	
1120-900-2130-000-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-121-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	475.00	0.00	0.00	
1120-900-2130-000-121-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-172-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	600.00	600.00	600.00	0.00	
1120-900-2130-000-172-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	600.00	600.00	600.00	0.00	
1120-900-2130-000-172-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	600.00	600.00	600.00	0.00	
1120-900-2130-000-172-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	600.00	600.00	600.00	0.00	
1120-900-2130-000-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2130-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	4,944.00	5,144.00	5,071.80	127.80	
1120-900-2130-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	4,944.00	5,144.00	5,071.80	127.80	
1120-900-2130-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	4,944.00	5,144.00	5,071.80	127.80	
1120-900-2130-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2130-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	46.44	55.23	46.44	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	108.00	116.00	108.00	0.00	
1120-900-2130-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	108.00	116.00	108.00	0.00	
1120-900-2130-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	108.00	103.28	108.00	0.00	
1120-900-2130-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	87.48	114.29	87.48	0.00	
1120-900-2130-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	1,812.13	1,791.05	1,812.13	0.00	
1120-900-2130-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	9.94	0.00	0.00	
1120-900-2130-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	4,643.17	4,527.35	4,643.17	0.00	
1120-900-2130-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	4,143.24	4,096.32	4,143.24	0.00	
1120-900-2130-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	3,559.85	3,429.23	3,559.85	0.00	
1120-900-2130-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	4,024.67	4,061.04	4,024.67	0.00	
1120-900-2130-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2130-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	4,121.71	4,121.76	4,121.71	0.00	
1120-900-2130-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	10,560.93	10,560.96	10,560.93	0.00	
1120-900-2130-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	9,423.84	9,423.84	9,423.84	0.00	
1120-900-2130-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	8,096.92	8,096.88	8,096.92	0.00	
1120-900-2130-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	9,154.14	9,154.16	9,154.14	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2130-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	85.28	89.52	85.28	0.00	
1120-900-2130-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	0.46	0.00	0.00	
1120-900-2130-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	218.50	218.52	218.50	0.00	
1120-900-2130-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	194.98	195.00	194.98	0.00	
1120-900-2130-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	167.52	167.52	167.52	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	189.40	191.08	189.40	0.00	
1120-900-2130-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	10,069.00	7,916.50	18,000.00	7,931.00	
1120-900-2130-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	3,780.00	3,780.00	
1120-900-2130-000-580-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TRAVEL AND PER DIEM ST. MARTIN HIGH SCHOOL	422.64	445.52	0.00	(422.64)	
1120-900-2130-000-580-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TRAVEL AND PER DIEM ST. MARTIN EAST ELEMENTARY	99.88	99.88	0.00	(99.88)	
1120-900-2130-000-580-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-580-70-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TRAVEL AND PER DIEM ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2130-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2130-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	1,626.00	1,624.85	1,865.50	239.50	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	1,071.04	1,071.04	1,921.50	850.46	
1120-900-2130-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	2,213.00	2,209.92	2,821.00	608.00	
1120-900-2130-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	1,334.02	1,334.02	1,904.00	569.98	
1120-900-2130-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	3,776.53	3,533.85	4,718.00	941.47	
1120-900-2130-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	1,807.01	1,764.93	2,075.50	268.49	
1120-900-2130-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	1,421.57	1,421.20	2,352.00	930.43	
1120-900-2130-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	1,022.01	1,017.80	1,151.50	129.49	
1120-900-2130-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	1,802.50	1,795.95	1,883.00	80.50	
1120-900-2130-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	2,572.50	2,531.43	2,572.50	0.00	
1120-900-2130-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	1,970.50	1,968.46	1,981.00	10.50	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES ST. MARTIN MIDDLE SCHOOL	3,233.50	2,926.39	3,356.50	123.00	
1120-900-2130-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	2,271.50	2,271.50	2,219.00	(52.50)	
1120-900-2130-000-631-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GASOLINE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	369.98	369.98	0.00	(369.98)	
1120-900-2130-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	629.00	629.00	0.00	(629.00)	
1120-900-2130-000-735-10-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN NORTH ELEMENTARY	119.99	119.99	0.00	(119.99)	
1120-900-2130-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	289.50	289.50	0.00	(289.50)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-735-13-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-735-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 ST MARTIN MIDDLE SCHOOL	249.00	249.00	0.00	(249.00)	
1120-900-2130-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2130-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	215.00	215.00	0.00	(215.00)	
1120-900-2130-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	623.98	623.98	0.00	(623.98)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	442.99	442.99	0.00	(442.99)	
1120-900-2130-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	299.99	299.99	0.00	(299.99)	
1120-900-2130-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	725.55	725.55	0.00	(725.55)	
1120-900-2130-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	188.99	188.99	0.00	(188.99)	
1120-900-2130-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES DUES AND FEES ST. MARTIN HIGH SCHOOL	12.33	12.33	0.00	(12.33)	
1120-900-2130-000-810-13-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES DUES AND FEES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-005-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	743.00	741.30	0.00	(743.00)	
1120-900-2130-005-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	743.00	743.00	0.00	(743.00)	
1120-900-2130-005-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	743.00	738.30	0.00	(743.00)	
1120-900-2130-005-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	743.00	743.00	0.00	(743.00)	
1120-900-2130-005-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	789.95	742.72	0.00	(789.95)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-005-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	743.00	743.00	0.00	(743.00)	
1120-900-2130-005-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	743.00	741.12	0.00	(743.00)	
1120-900-2130-005-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	743.00	672.93	0.00	(743.00)	
1120-900-2130-005-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-005-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	743.00	704.81	0.00	(743.00)	
1120-900-2130-005-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	743.00	731.84	0.00	(743.00)	
1120-900-2130-005-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2130-005-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-005-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2130-005-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-005-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2140-000-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES SUBSTITUTES DISTRICT WIDE	0.00	97.50	0.00	0.00	
1120-900-2140-000-172-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	7.46	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2140-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.35	0.00	0.00	
1120-900-2140-000-530-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES POSTAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES GENERAL SUPPLIES DISTRICT WIDE	8,232.28	8,232.28	0.00	(8,232.28)	
1120-900-2140-000-651-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES TEXTBOOKS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-005-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2140-005-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	743.00	479.01	0.00	(743.00)	
1120-900-2140-005-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	743.00	734.01	0.00	(743.00)	
1120-900-2140-005-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	743.00	0.00	0.00	(743.00)	
1120-900-2140-005-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	743.00	743.00	0.00	(743.00)	
1120-900-2140-005-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	987.75	866.71	0.00	(987.75)	
1120-900-2140-005-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	743.00	742.97	0.00	(743.00)	
1120-900-2140-005-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	743.00	742.81	0.00	(743.00)	
1120-900-2140-005-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	498.25	498.25	0.00	(498.25)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2140-005-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	743.00	742.85	0.00	(743.00)	
1120-900-2140-005-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	743.00	485.97	0.00	(743.00)	
1120-900-2140-005-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	743.00	742.40	0.00	(743.00)	
1120-900-2140-005-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST MARTIN MIDDLE SCHOOL	743.00	740.49	0.00	(743.00)	
1120-900-2140-005-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	743.00	736.59	0.00	(743.00)	
1120-900-2140-061-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-061-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-061-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2140-061-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-061-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-061-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2150-061-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2150-061-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2150-061-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2150-061-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2150-061-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2150-061-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-02-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-04-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-06-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-10-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-11-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-13-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-14-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-16-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2160-000-340-18-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-20-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-22-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-24-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-26-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2160-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER GENERAL SUPPLIES DISTRICT WIDE	2,500.00	1,527.95	2,000.00	(500.00)	
1120-900-2160-999-491-30-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER DISTRICT RESERVED SECURITY SERVICES VANCLEAVE ATTENDANCE CENTER	40,000.00	40,000.00	40,000.00	0.00	
1120-900-2160-999-491-50-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER DISTRICT RESERVED SECURITY SERVICES EAST CENTRAL ATTENDANCE CENTER	40,000.00	40,000.00	40,000.00	0.00	
1120-900-2160-999-491-70-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER DISTRICT RESERVED SECURITY SERVICES ST. MARTIN ATTENDANCE CENTER	40,000.00	40,000.00	40,000.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2190-000-320-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER SUPPORT SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2190-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER SUPPORT SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2190-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER SUPPORT SERVICES GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2190-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER SUPPORT SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2190-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER SUPPORT SERVICES DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2210-000-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL DISTRICT WIDE	107,907.00	107,640.37	109,907.00	2,000.00	
1120-900-2210-000-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2210-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER CLERICAL DISTRICT WIDE	20,130.00	29,203.86	20,130.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2210-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SUBSTITUTES DISTRICT WIDE	0.00	236.40	0.00	0.00	
1120-900-2210-000-172-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER OTHER SALARY INCENTIVES DISTRICT WIDE	600.00	592.00	1,200.00	600.00	
1120-900-2210-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	4,807.00	10,759.11	10,759.11	
1120-900-2210-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE DISTRICT WIDE	108.00	145.50	240.00	132.00	
1120-900-2210-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	9,840.93	10,243.12	14,329.37	4,488.44	
1120-900-2210-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

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1120-900-2210-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS DISTRICT WIDE	22,383.46	23,913.90	32,592.29	10,208.83	
1120-900-2210-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

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1120-900-2210-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2210-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION DISTRICT WIDE	466.57	495.61	749.25	282.68	
1120-900-2210-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2210-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-320-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	124,393.00	110,400.00	98,000.00	(26,393.00)	
1120-900-2210-000-320-01-9995	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE MULTIYEAR PO	0.00	0.00	0.00	0.00	
1120-900-2210-000-320-04-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER PROFESSIONAL/EDUCATIONAL SERV. EAST CENTRAL MIDDLE SCHOOL	1,500.00	1,500.00	0.00	(1,500.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2210-000-320-20-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER PROFESSIONAL/EDUCATIONAL SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-321-20-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER EDUCATIONAL CONSULTANTS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-324-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER EDUCATIONAL VIRTUAL LICENSES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2210-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2210-000-530-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER POSTAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2210-000-540-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER ADVERTISING DISTRICT WIDE	389.16	389.16	500.00	110.84	
1120-900-2210-000-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER PRINTING AND BINDING DISTRICT WIDE	10,302.90	10,302.90	5,000.00	(5,302.90)	
1120-900-2210-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRAVEL AND PER DIEM DISTRICT WIDE	19,475.84	17,116.16	19,500.00	24.16	
1120-900-2210-000-580-02-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRAVEL AND PER DIEM EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-580-04-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRAVEL AND PER DIEM EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2210-000-580-18-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-580-20-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRAVEL AND PER DIEM VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES DISTRICT WIDE	11,922.93	11,403.16	10,600.00	(1,322.93)	
1120-900-2210-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-611-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOFTWARE DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2210-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER COMPUTER EQPT < 5,000 DISTRICT WIDE	11,806.91	11,806.91	0.00	(11,806.91)	
1120-900-2210-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2210-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	2,963.00	2,963.00	0.00	(2,963.00)	
1120-900-2210-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DUES AND FEES DISTRICT WIDE	12,734.00	12,334.00	14,000.00	1,266.00	
1120-900-2210-000-810-04-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DUES AND FEES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-810-18-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DUES AND FEES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DUES AND FEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-810-26-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DUES AND FEES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-005-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2210-005-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-005-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-061-111-01-9996	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	258,000.00	0.00	228,000.00	(30,000.00)	
1120-900-2210-061-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2210-061-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2210-061-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	65,790.00	0.00	58,140.00	(7,650.00)	
1120-900-2210-061-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2210-061-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2210-998-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER BOARD APPROVED GENERAL SUPPLIES DISTRICT WIDE	12,500.00	10,315.00	2,500.00	(10,000.00)	
1120-900-2210-999-320-13-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DISTRICT RESERVED PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN UPPER ELEMENTARY	15,000.00	6,000.00	15,000.00	0.00	
1120-900-2210-999-320-20-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DISTRICT RESERVED PROFESSIONAL/EDUCATIONAL SERV. VANCLEAVE HIGH SCHOOL	6,500.00	6,500.00	6,500.00	0.00	
1120-900-2210-999-320-24-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DISTRICT RESERVED PROFESSIONAL/EDUCATIONAL SERV. ST MARTIN MIDDLE SCHOOL	15,000.00	12,000.00	15,000.00	0.00	
1120-900-2220-000-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	68,005.00	68,005.00	68,005.00	0.00	
1120-900-2220-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	61,830.00	61,830.00	61,830.00	0.00	
1120-900-2220-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	68,130.00	68,130.00	68,130.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	51,855.00	34,220.29	51,855.00	0.00	
1120-900-2220-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	55,590.00	55,590.00	55,590.00	0.00	
1120-900-2220-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	61,230.00	61,230.00	61,230.00	0.00	
1120-900-2220-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	74,430.00	74,430.00	74,430.00	0.00	
1120-900-2220-000-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	53,780.00	53,780.00	53,780.00	0.00	
1120-900-2220-000-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	57,505.00	57,505.00	57,505.00	0.00	
1120-900-2220-000-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	60,390.00	60,390.00	60,390.00	0.00	
1120-900-2220-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	45,200.00	45,200.00	45,200.00	0.00	
1120-900-2220-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL ST MARTIN MIDDLE SCHOOL	66,805.00	66,805.00	66,805.00	0.00	
1120-900-2220-000-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	63,630.00	63,630.00	63,630.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	280.00	0.00	0.00	
1120-900-2220-000-121-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES EAST CENTRAL MIDDLE SCHOOL	0.00	130.00	0.00	0.00	
1120-900-2220-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	335.00	0.00	0.00	
1120-900-2220-000-121-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES ST. MARTIN UPPER ELEMENTARY	0.00	65.00	0.00	0.00	
1120-900-2220-000-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	75.00	0.00	0.00	
1120-900-2220-000-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	345.00	0.00	0.00	
1120-900-2220-000-121-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-121-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-121-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-121-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-000-172-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES EAST CENTRAL UPPER ELEMENTARY	600.00	600.00	600.00	0.00	
1120-900-2220-000-172-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	600.00	600.00	600.00	0.00	
1120-900-2220-000-172-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	600.00	600.00	600.00	0.00	
1120-900-2220-000-172-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	0.00	412.86	0.00	0.00	
1120-900-2220-000-172-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	600.00	600.00	600.00	0.00	
1120-900-2220-000-172-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	600.00	600.00	600.00	0.00	
1120-900-2220-000-172-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	600.00	600.00	600.00	0.00	
1120-900-2220-000-172-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES VANCLEAVE UPPER ELEMENTARY	600.00	0.00	600.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-172-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	600.00	600.00	600.00	0.00	
1120-900-2220-000-172-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	600.00	600.00	600.00	0.00	
1120-900-2220-000-172-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	600.00	600.00	600.00	0.00	
1120-900-2220-000-172-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES ST MARTIN MIDDLE SCHOOL	600.00	600.00	600.00	0.00	
1120-900-2220-000-172-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES VANCLEAVE LOWER ELEMENTARY	600.00	600.00	600.00	0.00	
1120-900-2220-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	4,944.00	5,144.00	5,071.80	127.80	
1120-900-2220-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	4,944.00	5,144.00	5,071.80	127.80	
1120-900-2220-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	4,944.00	5,144.00	5,071.80	127.80	
1120-900-2220-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	4,944.00	5,144.00	5,071.80	127.80	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	4,944.00	5,144.00	5,071.80	127.80	
1120-900-2220-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	4,944.00	5,144.00	5,071.80	127.80	
1120-900-2220-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	4,944.00	5,144.00	5,071.80	127.80	
1120-900-2220-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	4,944.00	5,144.00	5,071.80	127.80	
1120-900-2220-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	4,944.00	5,144.00	5,071.80	127.80	
1120-900-2220-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	4,944.00	5,144.00	5,071.80	127.80	
1120-900-2220-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE ST MARTIN MIDDLE SCHOOL	4,944.00	5,144.00	5,071.80	127.80	
1120-900-2220-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	4,944.00	5,144.00	5,071.80	127.80	
1120-900-2220-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	108.00	116.00	108.00	0.00	
1120-900-2220-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	108.00	116.00	108.00	0.00	
1120-900-2220-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	108.00	115.01	108.00	0.00	
1120-900-2220-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	108.00	116.00	108.00	0.00	
1120-900-2220-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	108.00	116.00	108.00	0.00	
1120-900-2220-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	108.00	116.00	108.00	0.00	
1120-900-2220-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	108.00	111.05	108.00	0.00	
1120-900-2220-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	108.00	116.00	108.00	0.00	
1120-900-2220-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	108.00	116.00	108.00	0.00	
1120-900-2220-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	108.00	116.00	108.00	0.00	
1120-900-2220-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	5,248.28	5,155.70	5,248.28	0.00	
1120-900-2220-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	4,775.90	4,767.59	4,775.90	0.00	
1120-900-2220-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	5,257.85	5,237.55	5,257.85	0.00	
1120-900-2220-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	3,966.91	1,980.60	3,966.91	0.00	
1120-900-2220-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	4,298.54	3,348.08	4,298.54	0.00	
1120-900-2220-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	4,730.00	4,690.92	4,730.00	0.00	
1120-900-2220-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	5,739.80	5,748.54	5,739.80	0.00	
1120-900-2220-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	4,114.17	4,084.74	4,114.17	0.00	
1120-900-2220-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	4,445.03	4,168.28	4,445.03	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	4,665.74	4,392.44	4,665.74	0.00	
1120-900-2220-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	3,503.70	3,436.41	3,503.70	0.00	
1120-900-2220-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	5,156.48	4,959.99	5,156.48	0.00	
1120-900-2220-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	4,867.70	4,849.70	4,867.70	0.00	
1120-900-2220-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	11,937.27	11,963.34	11,937.27	0.00	
1120-900-2220-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	10,862.82	10,862.88	10,862.82	0.00	
1120-900-2220-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	11,959.02	11,959.08	11,959.02	0.00	
1120-900-2220-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	9,022.77	6,039.23	9,022.77	0.00	
1120-900-2220-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	9,777.06	9,777.09	9,777.06	0.00	
1120-900-2220-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	10,758.42	10,758.48	10,758.42	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	13,055.22	13,068.33	13,055.22	0.00	
1120-900-2220-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	9,357.72	9,394.26	9,357.72	0.00	
1120-900-2220-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	10,110.27	10,110.25	10,110.27	0.00	
1120-900-2220-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	10,612.26	10,612.24	10,612.26	0.00	
1120-900-2220-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	7,969.20	7,969.20	7,969.20	0.00	
1120-900-2220-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	11,728.47	11,728.44	11,728.47	0.00	
1120-900-2220-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	11,071.62	11,176.08	11,071.62	0.00	
1120-900-2220-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	246.98	247.96	246.98	0.00	
1120-900-2220-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	224.75	225.23	224.75	0.00	
1120-900-2220-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	247.43	247.44	247.43	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	186.68	125.88	186.68	0.00	
1120-900-2220-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	202.28	202.32	202.28	0.00	
1120-900-2220-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	222.59	222.83	222.59	0.00	
1120-900-2220-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	270.11	270.39	270.11	0.00	
1120-900-2220-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	204.36	195.01	204.36	0.00	
1120-900-2220-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	209.18	209.16	209.18	0.00	
1120-900-2220-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	219.56	219.60	219.56	0.00	
1120-900-2220-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	164.88	164.88	164.88	0.00	
1120-900-2220-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION ST MARTIN MIDDLE SCHOOL	242.66	242.64	242.66	0.00	
1120-900-2220-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	241.79	231.46	241.79	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-580-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TRAVEL AND PER DIEM EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	1,000.00	1,000.00	
1120-900-2220-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	672.70	686.99	1,000.00	327.30	
1120-900-2220-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	994.05	994.05	1,000.00	5.95	
1120-900-2220-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	1,935.62	1,935.62	1,000.00	(935.62)	
1120-900-2220-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	1,300.00	1,299.26	1,000.00	(300.00)	
1120-900-2220-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	1,000.00	991.34	1,000.00	0.00	
1120-900-2220-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	309.00	309.00	1,000.00	691.00	
1120-900-2220-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	763.54	668.65	1,000.00	236.46	
1120-900-2220-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	969.92	961.88	1,000.00	30.08	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	1,735.00	1,679.33	1,000.00	(735.00)	
1120-900-2220-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	1,499.00	1,490.95	1,000.00	(499.00)	
1120-900-2220-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES ST MARTIN MIDDLE SCHOOL	0.00	0.00	1,000.00	1,000.00	
1120-900-2220-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	900.00	847.66	1,000.00	100.00	
1120-900-2220-000-611-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOFTWARE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOFTWARE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-611-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOFTWARE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-000-651-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEXTBOOKS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-652-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS EAST CENTRAL UPPER ELEMENTARY	9,959.04	9,724.21	7,995.00	(1,964.04)	
1120-900-2220-000-652-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS EAST CENTRAL MIDDLE SCHOOL	8,955.09	8,815.09	8,235.00	(720.09)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-652-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS EAST CENTRAL HIGH SCHOOL	12,279.56	11,753.40	12,090.00	(189.56)	
1120-900-2220-000-652-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS ST. MARTIN NORTH ELEMENTARY	8,130.00	8,069.16	8,160.00	30.00	
1120-900-2220-000-652-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS ST. MARTIN HIGH SCHOOL	20,576.00	20,098.67	20,220.00	(356.00)	
1120-900-2220-000-652-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS ST. MARTIN UPPER ELEMENTARY	9,030.00	9,007.01	8,895.00	(135.00)	
1120-900-2220-000-652-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS ST. MARTIN EAST ELEMENTARY	11,030.58	9,766.98	10,080.00	(950.58)	
1120-900-2220-000-652-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS VANCLEAVE UPPER ELEMENTARY	6,272.46	6,213.17	4,935.00	(1,337.46)	
1120-900-2220-000-652-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS VANCLEAVE MIDDLE SCHOOL	8,770.08	8,649.46	8,070.00	(700.08)	
1120-900-2220-000-652-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS VANCLEAVE HIGH SCHOOL	11,025.00	10,366.90	11,025.00	0.00	
1120-900-2220-000-652-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS EAST CENTRAL LOWER ELEMENTARY	8,770.61	8,699.30	8,490.00	(280.61)	
1120-900-2220-000-652-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS ST MARTIN MIDDLE SCHOOL	17,018.94	16,904.12	14,385.00	(2,633.94)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-652-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS VANCLEAVE LOWER ELEMENTARY	9,735.00	8,040.37	9,510.00	(225.00)	
1120-900-2220-000-652-26-2022	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS VANCLEAVE LOWER ELEMENTARY FY22	4,688.03	4,688.03	0.00	(4,688.03)	
1120-900-2220-000-653-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	533.00	533.00	
1120-900-2220-000-653-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS EAST CENTRAL MIDDLE SCHOOL	862.21	862.21	549.00	(313.21)	
1120-900-2220-000-653-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS EAST CENTRAL HIGH SCHOOL	732.85	644.43	806.00	73.15	
1120-900-2220-000-653-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	544.00	544.00	
1120-900-2220-000-653-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS ST. MARTIN HIGH SCHOOL	0.00	0.00	1,348.00	1,348.00	
1120-900-2220-000-653-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS ST. MARTIN UPPER ELEMENTARY	602.00	554.34	593.00	(9.00)	
1120-900-2220-000-653-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS ST. MARTIN EAST ELEMENTARY	432.42	432.42	672.00	239.58	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-653-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	329.00	329.00	
1120-900-2220-000-653-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	538.00	538.00	
1120-900-2220-000-653-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS VANCLEAVE HIGH SCHOOL	0.00	0.00	735.00	735.00	
1120-900-2220-000-653-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS EAST CENTRAL LOWER ELEMENTARY	238.39	238.39	566.00	327.61	
1120-900-2220-000-653-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS ST MARTIN MIDDLE SCHOOL	401.06	401.06	959.00	557.94	
1120-900-2220-000-653-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	634.00	634.00	
1120-900-2220-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	349.00	349.00	0.00	(349.00)	
1120-900-2220-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-000-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-000-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-731-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-731-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	749.00	749.00	0.00	(749.00)	
1120-900-2220-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-735-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-000-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	500.00	500.00	
1120-900-2220-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	101.00	89.99	500.00	399.00	
1120-900-2220-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	500.00	500.00	500.00	0.00	
1120-900-2220-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	106.38	106.38	500.00	393.62	
1120-900-2220-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	500.00	500.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	500.00	496.53	500.00	0.00	
1120-900-2220-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	500.00	500.00	
1120-900-2220-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	500.00	500.00	
1120-900-2220-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	500.00	500.00	
1120-900-2220-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	500.00	451.87	500.00	0.00	
1120-900-2220-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	500.00	500.00	
1120-900-2220-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) ST MARTIN MIDDLE SCHOOL	0.00	0.00	500.00	500.00	
1120-900-2220-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	500.00	407.16	500.00	0.00	
1120-900-2220-000-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2220-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES DUES AND FEES ST. MARTIN HIGH SCHOOL	200.00	200.00	0.00	(200.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-005-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	699.96	696.64	0.00	(699.96)	
1120-900-2220-005-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	743.00	734.01	0.00	(743.00)	
1120-900-2220-005-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	728.54	728.54	0.00	(728.54)	
1120-900-2220-005-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	743.00	742.19	0.00	(743.00)	
1120-900-2220-005-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	743.00	743.00	0.00	(743.00)	
1120-900-2220-005-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	743.00	743.00	0.00	(743.00)	
1120-900-2220-005-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	743.00	743.00	0.00	(743.00)	
1120-900-2220-005-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	743.00	724.73	0.00	(743.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-005-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	743.00	741.83	0.00	(743.00)	
1120-900-2220-005-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	743.00	742.53	0.00	(743.00)	
1120-900-2220-005-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	743.00	740.72	0.00	(743.00)	
1120-900-2220-005-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST MARTIN MIDDLE SCHOOL	743.00	730.10	0.00	(743.00)	
1120-900-2220-005-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	743.00	742.86	0.00	(743.00)	
1120-900-2220-005-652-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF LIBRARY BOOKS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-061-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-130-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY EAST CENTRAL UPPER ELEMENTARY	0.00	6,000.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-061-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	449.04	0.00	0.00	
1120-900-2220-061-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-061-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	1,044.00	0.00	0.00	
1120-900-2220-061-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-061-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	21.60	0.00	0.00	
1120-900-2220-061-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-084-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LONG-TERM SUB SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	2,520.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-084-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LONG-TERM SUB GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-084-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LONG-TERM SUB GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-084-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	192.79	0.00	0.00	
1120-900-2220-084-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LONG-TERM SUB RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	438.48	0.00	0.00	
1120-900-2220-084-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LONG-TERM SUB WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	9.07	0.00	0.00	
1120-900-2225-000-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2225-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEACHERS AND PROFESSIONAL ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-112-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION INSTRUCTIONAL AIDES EAST CENTRAL HIGH SCHOOL	24,148.80	24,148.80	24,148.80	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2225-000-112-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION INSTRUCTIONAL AIDES ST. MARTIN HIGH SCHOOL	20,966.40	19,678.11	20,966.40	0.00	
1120-900-2225-000-112-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION INSTRUCTIONAL AIDES VANCLEAVE HIGH SCHOOL	23,068.80	23,068.80	23,068.80	0.00	
1120-900-2225-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-121-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	4,944.00	4,707.00	5,071.80	127.80	
1120-900-2225-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	4,944.00	5,144.00	5,071.80	127.80	
1120-900-2225-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	47.52	56.39	47.52	0.00	
1120-900-2225-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	43.20	41.07	43.20	0.00	
1120-900-2225-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	45.36	54.07	45.36	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2225-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	1,847.38	1,843.69	1,847.38	0.00	
1120-900-2225-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	1,603.93	1,479.67	1,603.93	0.00	
1120-900-2225-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	1,764.76	1,261.91	1,764.76	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2225-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	4,201.89	4,201.92	4,201.89	0.00	
1120-900-2225-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	3,648.15	3,423.98	3,648.15	0.00	
1120-900-2225-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2225-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	4,013.97	4,014.00	4,013.97	0.00	
1120-900-2225-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	86.94	86.88	86.94	0.00	
1120-900-2225-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2225-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	75.48	70.86	75.48	0.00	
1120-900-2225-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	83.05	83.04	83.05	0.00	
1120-900-2225-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-324-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2225-000-324-14-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EDUCATIONAL VIRTUAL LICENSES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-324-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EDUCATIONAL VIRTUAL LICENSES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-340-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-340-11-5001	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL CHROMEBOOK REPLACEMENT	0.00	0.00	0.00	0.00	
1120-900-2225-000-340-22-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-580-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TRAVEL AND PER DIEM EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2225-000-580-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TRAVEL AND PER DIEM EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2225-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-24-5001	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL CHROMEBOOK REPLACEMENT	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-10-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2225-000-611-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-13-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-14-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-16-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-22-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-24-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-26-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2225-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-06-5001	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL CHROMEBOOK REPLACEMENT	0.00	(450.00)	0.00	0.00	
1120-900-2225-000-731-10-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2225-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-24-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-24-5001	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL CHROMEBOOK REPLACEMENT	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-26-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-733-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT>5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2225-000-735-13-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2225-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-890-06-5001	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION MISCELLANEOUS EXPENDITURES EAST CENTRAL HIGH SCHOOL CHROMEBOOK REPLACEMENT	0.00	0.00	0.00	0.00	
1120-900-2225-003-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EDLA MATCHING GRANT COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2225-999-522-01-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION DISTRICT RESERVED LIABILITY INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2240-000-130-02-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY EAST CENTRAL UPPER ELEMENTARY	800.00	800.00	800.00	0.00	
1120-900-2240-000-130-04-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY EAST CENTRAL MIDDLE SCHOOL	800.00	800.00	800.00	0.00	
1120-900-2240-000-130-06-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY EAST CENTRAL HIGH SCHOOL	1,600.00	1,600.00	1,600.00	0.00	
1120-900-2240-000-130-10-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY ST. MARTIN NORTH ELEMENTARY	800.00	800.00	800.00	0.00	
1120-900-2240-000-130-11-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY ST. MARTIN HIGH SCHOOL	1,600.00	1,600.00	1,600.00	0.00	
1120-900-2240-000-130-13-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY ST. MARTIN UPPER ELEMENTARY	800.00	800.00	800.00	0.00	
1120-900-2240-000-130-14-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY ST. MARTIN EAST ELEMENTARY	800.00	800.00	800.00	0.00	
1120-900-2240-000-130-16-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY VANCLEAVE UPPER ELEMENTARY	800.00	800.00	800.00	0.00	
1120-900-2240-000-130-18-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY VANCLEAVE MIDDLE SCHOOL	800.00	800.00	800.00	0.00	
1120-900-2240-000-130-20-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY VANCLEAVE HIGH SCHOOL	1,600.00	1,600.00	1,600.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2240-000-130-22-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY EAST CENTRAL LOWER ELEMENTARY	800.00	800.00	800.00	0.00	
1120-900-2240-000-130-24-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY ST MARTIN MIDDLE SCHOOL	800.00	800.00	800.00	0.00	
1120-900-2240-000-130-26-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY VANCLEAVE LOWER ELEMENTARY	800.00	800.00	800.00	0.00	
1120-900-2240-000-130-90-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY VOCATIONAL TECHNOLOGY CENTER	800.00	800.00	800.00	0.00	
1120-900-2240-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2240-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-90-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2240-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2240-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-90-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-2240-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	56.33	61.20	61.20	
1120-900-2240-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	59.80	61.20	61.20	
1120-900-2240-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	119.88	122.40	122.40	
1120-900-2240-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	56.25	61.20	61.20	
1120-900-2240-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	113.49	122.40	122.40	
1120-900-2240-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	55.32	61.20	61.20	
1120-900-2240-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	53.37	61.20	61.20	
1120-900-2240-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	59.84	61.20	61.20	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2240-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	57.40	61.20	61.20	
1120-900-2240-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	115.21	122.40	122.40	
1120-900-2240-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	58.28	61.20	61.20	
1120-900-2240-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	59.52	61.20	61.20	
1120-900-2240-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	59.40	61.20	61.20	
1120-900-2240-000-220-90-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	55.44	61.20	61.20	
1120-900-2240-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	139.23	139.20	139.20	
1120-900-2240-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	139.20	139.20	139.20	
1120-900-2240-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	278.40	278.40	278.40	
1120-900-2240-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	139.20	139.20	139.20	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2240-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	278.40	278.40	278.40	
1120-900-2240-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	139.20	139.20	139.20	
1120-900-2240-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	139.20	139.20	139.20	
1120-900-2240-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	139.20	139.20	139.20	
1120-900-2240-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	139.20	139.20	139.20	
1120-900-2240-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	278.40	278.40	278.40	
1120-900-2240-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	139.20	139.20	139.20	
1120-900-2240-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	139.20	139.20	139.20	
1120-900-2240-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	139.20	139.20	139.20	
1120-900-2240-000-230-90-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	139.20	139.20	139.20	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2240-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	2.91	2.88	2.88	
1120-900-2240-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	2.88	2.88	2.88	
1120-900-2240-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	0.00	5.76	5.76	5.76	
1120-900-2240-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	2.88	2.88	2.88	
1120-900-2240-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	5.79	5.76	5.76	
1120-900-2240-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	2.88	2.88	2.88	
1120-900-2240-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	2.88	2.88	2.88	
1120-900-2240-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	2.88	2.88	2.88	
1120-900-2240-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	2.88	2.88	2.88	
1120-900-2240-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	5.76	5.76	5.76	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2240-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	2.88	2.88	2.88	
1120-900-2240-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION ST MARTIN MIDDLE SCHOOL	0.00	2.88	2.88	2.88	
1120-900-2240-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	2.88	2.88	2.88	
1120-900-2240-000-260-90-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	0.00	2.88	2.88	2.88	
1120-900-2240-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	300.00	300.00	
1120-900-2310-000-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES CLERICAL DISTRICT WIDE	12,000.00	58,668.39	58,777.80	46,777.80	
1120-900-2310-000-131-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES OVERTIME SALARIES DISTRICT WIDE	0.00	2,268.45	0.00	0.00	
1120-900-2310-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	5,119.00	0.00	0.00	
1120-900-2310-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	0.00	102.70	0.00	0.00	
1120-900-2310-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	918.00	3,912.25	918.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2310-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	8,515.00	0.00	0.00	
1120-900-2310-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	6,724.94	6,729.10	6,724.94	0.00	
1120-900-2310-000-310-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES OFFICIAL/ADMINISTRATIVE SERVIC DISTRICT WIDE	13,500.00	7,867.46	0.00	(13,500.00)	
1120-900-2310-000-320-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-000-332-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES LAWYERS DISTRICT WIDE	123,237.36	73,907.19	100,000.00	(23,237.36)	
1120-900-2310-000-333-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES ARCHITECTS/ENGINEERS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-000-335-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES AUDITORS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-000-520-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES INSURANCE (NOT EMP. BENEFITS) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-000-522-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES LIABILITY INSURANCE DISTRICT WIDE	23,550.00	23,550.00	32,121.00	8,571.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2310-000-523-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES FIDELITY BONDS DISTRICT WIDE	5,420.00	4,370.00	4,725.00	(695.00)	
1120-900-2310-000-529-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES INSURANCE DEDUCTIBLES DISTRICT WIDE	24,305.00	1,373.00	25,000.00	695.00	
1120-900-2310-000-540-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES ADVERTISING DISTRICT WIDE	2,961.00	2,961.00	0.00	(2,961.00)	
1120-900-2310-000-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES PRINTING AND BINDING DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	2,489.43	2,440.30	3,250.00	760.57	
1120-900-2310-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES GENERAL SUPPLIES DISTRICT WIDE	4,513.01	3,507.17	4,100.00	(413.01)	
1120-900-2310-000-611-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES SOFTWARE DISTRICT WIDE	4,000.00	4,000.00	4,000.00	0.00	
1120-900-2310-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES DUES AND FEES DISTRICT WIDE	16,515.00	16,015.00	15,300.00	(1,215.00)	
1120-900-2310-000-890-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES MISCELLANEOUS EXPENDITURES DISTRICT WIDE	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2310-043-151-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT RETIREMENT COMPENSATED ABSENCES PAYMENTS DISTRICT WIDE	50,000.00	47,029.91	50,000.00	0.00	
1120-900-2310-043-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT RETIREMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	3,825.00	3,572.59	3,825.00	0.00	
1120-900-2310-043-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT RETIREMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	8,700.00	8,183.23	8,700.00	0.00	
1120-900-2310-043-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT RETIREMENT WORKMEN'S COMPENSATION DISTRICT WIDE	200.00	268.51	200.00	0.00	
1120-900-2310-044-151-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT DEATH COMPENSATED ABSENCES PAYMENTS DISTRICT WIDE	20,000.00	1,739.16	20,000.00	0.00	
1120-900-2310-044-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT DEATH GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-044-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT DEATH GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-044-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT DEATH SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	1,530.00	133.05	1,530.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2310-044-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT DEATH RETIREMENT CONTRIBUTIONS DISTRICT WIDE	3,480.00	302.61	3,480.00	0.00	
1120-900-2310-044-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT DEATH WORKMEN'S COMPENSATION DISTRICT WIDE	80.00	6.26	80.00	0.00	
1120-900-2310-100-890-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES NATIONAL BOARD FEE REIMBURSE MISCELLANEOUS EXPENDITURES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-999-310-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES DISTRICT RESERVED OFFICIAL/ADMINISTRATIVE SERVIC DISTRICT WIDE	16,885.54	16,885.54	0.00	(16,885.54)	
1120-900-2319-000-310-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER BOARD OF EDUCATION SVCS OFFICIAL/ADMINISTRATIVE SERVIC DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2320-000-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	22,340.00	51,018.00	168,742.00	146,402.00	
1120-900-2320-000-111-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE ATTENDANCE CENTER	60,265.00	24,417.50	0.00	(60,265.00)	
1120-900-2320-000-111-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL ATTENDANCE CENTER	60,265.00	24,417.50	0.00	(60,265.00)	
1120-900-2320-000-111-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN ATTENDANCE CENTER	120,530.00	120,530.00	0.00	(120,530.00)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES CLERICAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2320-000-113-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES CLERICAL VANCLEAVE ATTENDANCE CENTER	66,352.00	66,352.00	66,352.00	0.00	
1120-900-2320-000-113-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES CLERICAL EAST CENTRAL ATTENDANCE CENTER	74,704.00	49,035.52	50,000.00	(24,704.00)	
1120-900-2320-000-113-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES CLERICAL ST. MARTIN ATTENDANCE CENTER	69,136.00	69,136.00	69,136.00	0.00	
1120-900-2320-000-121-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUBSTITUTES EAST CENTRAL ATTENDANCE CENTER	0.00	180.00	0.00	0.00	
1120-900-2320-000-121-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUBSTITUTES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-131-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OVERTIME SALARIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2320-000-131-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OVERTIME SALARIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-131-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OVERTIME SALARIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-131-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OVERTIME SALARIES VANCLEAVE ATTENDANCE CENTER	0.00	2,327.87	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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1120-900-2320-000-131-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OVERTIME SALARIES EAST CENTRAL ATTENDANCE CENTER	0.00	554.82	0.00	0.00	
1120-900-2320-000-172-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	0.00	0.00	10,000.00	10,000.00	
1120-900-2320-000-172-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER SALARY INCENTIVES VANCLEAVE ATTENDANCE CENTER	2,500.00	1,750.00	0.00	(2,500.00)	
1120-900-2320-000-172-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER SALARY INCENTIVES EAST CENTRAL ATTENDANCE CENTER	2,500.00	1,750.00	0.00	(2,500.00)	
1120-900-2320-000-172-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER SALARY INCENTIVES ST. MARTIN ATTENDANCE CENTER	5,000.00	3,500.00	0.00	(5,000.00)	
1120-900-2320-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	412.00	1,625.60	10,752.00	10,340.00	
1120-900-2320-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	16,844.00	11,062.00	10,752.00	(6,092.00)	
1120-900-2320-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	14,832.00	5,943.00	10,752.00	(4,080.00)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	20,188.00	15,357.00	10,752.00	(9,436.00)	
1120-900-2320-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	0.00	27.60	240.00	240.00	
1120-900-2320-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	122.04	109.85	122.04	0.00	
1120-900-2320-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	204.12	124.29	204.12	0.00	
1120-900-2320-000-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	245.16	272.69	245.16	0.00	
1120-900-2320-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	1,650.18	3,775.62	12,852.00	11,201.82	
1120-900-2320-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	9,686.20	6,558.35	5,050.00	(4,636.20)	
1120-900-2320-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	10,325.13	5,338.35	5,050.00	(5,275.13)	
1120-900-2320-000-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	14,509.46	13,928.37	5,050.00	(9,459.46)	
1120-900-2320-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	3,887.16	8,877.16	29,232.00	25,344.84	
1120-900-2320-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	22,031.36	16,503.40	11,484.00	(10,547.36)	
1120-900-2320-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	23,484.61	13,213.16	11,484.00	(12,000.61)	
1120-900-2320-000-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	33,001.89	33,610.88	11,484.00	(21,517.89)	
1120-900-2320-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	80.43	183.71	604.80	524.37	

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1120-900-2320-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

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1120-900-2320-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	455.82	341.52	237.60	(218.22)	
1120-900-2320-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	485.89	273.38	237.60	(248.29)	
1120-900-2320-000-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	682.80	695.40	237.60	(445.20)	
1120-900-2320-000-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

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1120-900-2320-000-530-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-18-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES EAST CENTRAL ATTENDANCE CENTER	318.00	318.00	0.00	(318.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-530-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES ST. MARTIN ATTENDANCE CENTER	2,358.86	0.00	0.00	(2,358.86)	
1120-900-2320-000-532-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAGE MACHINE RENTAL ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-550-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES PRINTING AND BINDING VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-550-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES PRINTING AND BINDING EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-550-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES PRINTING AND BINDING ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	5,000.00	5,000.00	
1120-900-2320-000-580-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-580-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-580-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-580-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-580-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-580-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-580-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-580-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-580-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-580-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM EAST CENTRAL ATTENDANCE CENTER	94.00	94.00	0.00	(94.00)	
1120-900-2320-000-580-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM ST. MARTIN ATTENDANCE CENTER	2,033.50	0.00	0.00	(2,033.50)	
1120-900-2320-000-590-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES MISCELLANEOUS PURCHASED SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-590-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES MISCELLANEOUS PURCHASED SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-590-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES MISCELLANEOUS PURCHASED SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	5,000.00	5,000.00	
1120-900-2320-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	4,656.87	4,654.18	0.00	(4,656.87)	
1120-900-2320-000-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	3,383.03	3,347.89	0.00	(3,383.03)	
1120-900-2320-000-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	3,830.00	1,570.88	0.00	(3,830.00)	
1120-900-2320-000-611-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOFTWARE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-611-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOFTWARE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOFTWARE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-611-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOFTWARE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-611-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOFTWARE VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-611-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOFTWARE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-611-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOFTWARE ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 VANCLEAVE ATTENDANCE CENTER	573.98	573.98	0.00	(573.98)	
1120-900-2320-000-731-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL ATTENDANCE CENTER	581.74	581.74	0.00	(581.74)	
1120-900-2320-000-731-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 ST. MARTIN ATTENDANCE CENTER	237.00	237.00	0.00	(237.00)	
1120-900-2320-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-735-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	1,427.26	1,427.26	0.00	(1,427.26)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-740-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DUES AND FEES DISTRICT WIDE	0.00	0.00	2,000.00	2,000.00	
1120-900-2320-000-810-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DUES AND FEES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-810-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DUES AND FEES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-810-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DUES AND FEES ST. MARTIN ATTENDANCE CENTER	1,016.75	250.00	0.00	(1,016.75)	
1120-900-2320-007-550-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-007-550-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-18-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-040-113-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUMMER WORK CLERICAL VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-040-113-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUMMER WORK CLERICAL ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-040-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-040-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-040-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-040-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-040-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUMMER WORK WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-999-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DISTRICT RESERVED PRINTING AND BINDING DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-999-550-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DISTRICT RESERVED PRINTING AND BINDING VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-999-550-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DISTRICT RESERVED PRINTING AND BINDING VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-999-550-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DISTRICT RESERVED PRINTING AND BINDING EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-999-550-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DISTRICT RESERVED PRINTING AND BINDING ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2321-000-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV TEACHERS AND PROFESSIONAL DISTRICT WIDE	150,000.00	150,000.00	157,000.00	7,000.00	
1120-900-2321-000-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV CLERICAL DISTRICT WIDE	72,439.68	29,696.00	30,000.00	(42,439.68)	
1120-900-2321-000-131-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV OVERTIME SALARIES DISTRICT WIDE	0.00	3,853.46	0.00	0.00	
1120-900-2321-000-172-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV OTHER SALARY INCENTIVES DISTRICT WIDE	15,000.00	12,000.00	5,000.00	(10,000.00)	
1120-900-2321-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV GROUP HEALTH INSURANCE DISTRICT WIDE	14,832.00	9,801.00	15,215.41	383.41	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2321-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV GROUP LIFE INSURANCE DISTRICT WIDE	213.84	169.32	213.84	0.00	
1120-900-2321-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	17,016.63	14,058.58	17,016.63	0.00	
1120-900-2321-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV RETIREMENT CONTRIBUTIONS DISTRICT WIDE	38,704.50	34,025.59	38,704.50	0.00	
1120-900-2321-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV WORKMEN'S COMPENSATION DISTRICT WIDE	800.79	703.99	800.79	0.00	
1120-900-2321-000-520-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV INSURANCE (NOT EMP. BENEFITS) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2321-000-530-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV POSTAL SERVICES DISTRICT WIDE	2,092.00	2,092.00	2,060.00	(32.00)	
1120-900-2321-000-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV PRINTING AND BINDING DISTRICT WIDE	1,448.00	85.00	250.00	(1,198.00)	
1120-900-2321-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV TRAVEL AND PER DIEM DISTRICT WIDE	2,550.60	2,550.60	7,500.00	4,949.40	
1120-900-2321-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV GENERAL SUPPLIES DISTRICT WIDE	7,285.00	6,824.17	5,000.00	(2,285.00)	
1120-900-2321-000-653-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV PERIODICALS DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2321-000-654-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV OTHER BOOKS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2321-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV COMPUTER EQPT < 5,000 DISTRICT WIDE	2,037.29	2,037.29	2,000.00	(37.29)	
1120-900-2321-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2321-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	239.11	239.11	250.00	10.89	
1120-900-2321-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV DUES AND FEES DISTRICT WIDE	3,078.00	2,678.00	2,520.00	(558.00)	
1120-900-2321-027-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV STUDENT HANDBOOK ALLOCATION PRINTING AND BINDING DISTRICT WIDE	21,194.00	18,874.00	23,000.00	1,806.00	
1120-900-2330-000-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION CLERICAL DISTRICT WIDE	25,520.00	0.00	25,520.00	0.00	
1120-900-2330-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SUBSTITUTES DISTRICT WIDE	0.00	61.80	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2330-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	1,952.28	4.73	1,952.28	0.00	
1120-900-2330-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION RETIREMENT CONTRIBUTIONS DISTRICT WIDE	4,440.48	0.00	4,440.48	0.00	
1120-900-2330-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION WORKMEN'S COMPENSATION DISTRICT WIDE	91.87	0.22	91.87	0.00	
1120-900-2330-000-320-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION OTHER PROFESSIONAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-530-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION POSTAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2330-000-540-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION ADVERTISING DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-590-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION MISCELLANEOUS PURCHASED SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-611-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SOFTWARE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2330-040-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SUMMER WORK CLERICAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-040-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-040-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SUMMER WORK RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-040-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SUMMER WORK WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2410-000-111-01-9996	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2410-000-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	176,472.00	176,472.00	176,472.00	0.00	
1120-900-2410-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	180,747.00	169,887.38	180,747.00	0.00	
1120-900-2410-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	269,512.00	269,512.00	269,512.00	0.00	
1120-900-2410-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	189,647.00	189,647.00	189,647.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	417,517.00	447,595.00	447,595.00	30,078.00	
1120-900-2410-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	178,247.00	178,247.00	178,247.00	0.00	
1120-900-2410-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	178,172.00	175,947.00	178,172.00	0.00	
1120-900-2410-000-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	95,907.00	95,907.00	95,907.00	0.00	
1120-900-2410-000-111-16-9996	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	113,000.00	113,000.00	
1120-900-2410-000-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	178,972.00	180,749.26	178,972.00	0.00	
1120-900-2410-000-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	178,247.00	177,126.62	178,247.00	0.00	
1120-900-2410-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	178,247.00	178,247.00	178,247.00	0.00	
1120-900-2410-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL ST MARTIN MIDDLE SCHOOL	357,202.00	356,385.32	357,202.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	186,172.00	185,871.10	186,172.00	0.00	
1120-900-2410-000-113-01-9996	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2410-000-113-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL EAST CENTRAL UPPER ELEMENTARY	50,064.00	50,064.00	50,064.00	0.00	
1120-900-2410-000-113-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL EAST CENTRAL MIDDLE SCHOOL	44,448.00	44,371.00	44,448.00	0.00	
1120-900-2410-000-113-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL EAST CENTRAL HIGH SCHOOL	69,864.00	44,293.00	69,864.00	0.00	
1120-900-2410-000-113-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL ST. MARTIN NORTH ELEMENTARY	50,632.00	49,104.80	50,632.00	0.00	
1120-900-2410-000-113-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL ST. MARTIN HIGH SCHOOL	75,008.00	75,003.80	75,008.00	0.00	
1120-900-2410-000-113-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL ST. MARTIN UPPER ELEMENTARY	46,712.00	46,712.00	46,712.00	0.00	
1120-900-2410-000-113-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL ST. MARTIN EAST ELEMENTARY	52,128.00	52,128.00	52,128.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-113-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL VANCLEAVE UPPER ELEMENTARY	43,928.00	43,928.00	43,928.00	0.00	
1120-900-2410-000-113-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL VANCLEAVE MIDDLE SCHOOL	47,688.00	48,814.00	47,688.00	0.00	
1120-900-2410-000-113-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL VANCLEAVE HIGH SCHOOL	54,400.00	54,400.00	54,400.00	0.00	
1120-900-2410-000-113-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL EAST CENTRAL LOWER ELEMENTARY	48,776.00	54,344.00	48,776.00	0.00	
1120-900-2410-000-113-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL ST MARTIN MIDDLE SCHOOL	66,648.00	66,604.80	66,648.00	0.00	
1120-900-2410-000-113-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL VANCLEAVE LOWER ELEMENTARY	59,448.00	56,275.68	59,448.00	0.00	
1120-900-2410-000-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	210.00	0.00	0.00	
1120-900-2410-000-121-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES EAST CENTRAL MIDDLE SCHOOL	0.00	420.00	0.00	0.00	
1120-900-2410-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	750.00	0.00	0.00	
1120-900-2410-000-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	1,140.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-121-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-121-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	990.00	0.00	0.00	
1120-900-2410-000-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-121-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-121-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	120.00	0.00	0.00	
1120-900-2410-000-121-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-121-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-121-50-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-131-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OVERTIME SALARIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-131-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OVERTIME SALARIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-131-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OVERTIME SALARIES EAST CENTRAL LOWER ELEMENTARY	0.00	35.66	0.00	0.00	
1120-900-2410-000-131-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OVERTIME SALARIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-172-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES EAST CENTRAL UPPER ELEMENTARY	1,200.00	1,200.00	1,200.00	0.00	
1120-900-2410-000-172-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	1,200.00	797.24	1,200.00	0.00	
1120-900-2410-000-172-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	1,800.00	1,800.00	1,800.00	0.00	
1120-900-2410-000-172-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	1,200.00	1,200.00	1,200.00	0.00	
1120-900-2410-000-172-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	2,400.00	3,000.00	2,400.00	0.00	
1120-900-2410-000-172-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	1,200.00	1,200.00	1,200.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-172-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	600.00	1,200.00	600.00	0.00	
1120-900-2410-000-172-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES VANCLEAVE UPPER ELEMENTARY	600.00	600.00	600.00	0.00	
1120-900-2410-000-172-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	1,200.00	969.00	1,200.00	0.00	
1120-900-2410-000-172-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	600.00	600.00	600.00	0.00	
1120-900-2410-000-172-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	1,200.00	1,200.00	1,200.00	0.00	
1120-900-2410-000-172-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES ST MARTIN MIDDLE SCHOOL	2,400.00	2,400.00	2,400.00	0.00	
1120-900-2410-000-172-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES VANCLEAVE LOWER ELEMENTARY	1,200.00	1,200.00	1,200.00	0.00	
1120-900-2410-000-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2410-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	19,776.00	20,501.00	20,287.21	511.21	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	14,832.00	13,852.50	15,215.41	383.41	
1120-900-2410-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	19,368.00	26,032.00	19,868.66	500.66	
1120-900-2410-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	19,776.00	20,282.50	20,287.21	511.21	
1120-900-2410-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	35,794.00	40,153.00	36,719.27	925.27	
1120-900-2410-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	9,888.00	10,238.00	10,143.60	255.60	
1120-900-2410-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	14,832.00	14,945.00	15,215.41	383.41	
1120-900-2410-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	9,888.00	10,238.00	10,143.60	255.60	
1120-900-2410-000-210-16-9996	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2410-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	19,776.00	19,677.00	20,287.21	511.21	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	19,776.00	20,913.00	20,287.21	511.21	
1120-900-2410-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	19,776.00	20,089.00	20,287.21	511.21	
1120-900-2410-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE ST MARTIN MIDDLE SCHOOL	29,664.00	30,302.00	30,430.81	766.81	
1120-900-2410-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	14,832.00	18,416.00	15,215.41	383.41	
1120-900-2410-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2410-000-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2410-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	312.12	345.19	312.12	0.00	
1120-900-2410-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	303.48	322.63	303.48	0.00	
1120-900-2410-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	216.00	332.09	216.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	210.60	218.05	210.60	0.00	
1120-900-2410-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	383.40	606.74	383.40	0.00	
1120-900-2410-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	200.88	222.42	200.88	0.00	
1120-900-2410-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	319.68	235.14	319.68	0.00	
1120-900-2410-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	179.28	213.97	179.28	0.00	
1120-900-2410-000-215-16-9996	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2410-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	203.04	279.34	203.04	0.00	
1120-900-2410-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	186.84	359.64	186.84	0.00	
1120-900-2410-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	205.20	238.02	205.20	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE ST MARTIN MIDDLE SCHOOL	324.00	256.00	324.00	0.00	
1120-900-2410-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	340.20	353.42	340.20	0.00	
1120-900-2410-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2410-000-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2410-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	17,421.81	16,581.33	17,421.81	0.00	
1120-900-2410-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	17,319.22	15,606.91	17,319.22	0.00	
1120-900-2410-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	26,099.97	22,275.32	26,099.97	0.00	
1120-900-2410-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	18,473.15	16,975.03	18,473.15	0.00	
1120-900-2410-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	36,000.00	38,636.79	36,000.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 **Beginning Acct: 800-0000-000-000-00-0000** **Ending Acct: 999-9999-999-999-99-9999**

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC **Include Accounts not set up in Budget**

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	17,301.17	16,559.68	17,301.17	0.00	
1120-900-2410-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	17,663.85	16,864.55	17,663.85	0.00	
1120-900-2410-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	10,743.28	10,448.03	10,743.28	0.00	
1120-900-2410-000-220-16-9996	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2410-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	17,431.29	16,788.08	17,431.29	0.00	
1120-900-2410-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	17,843.40	16,649.23	17,843.40	0.00	
1120-900-2410-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	17,459.06	17,157.48	17,459.06	0.00	
1120-900-2410-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	32,608.12	30,772.25	32,608.12	0.00	
1120-900-2410-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	18,881.73	17,968.51	18,881.73	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2410-000-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2410-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	39,626.07	39,662.58	39,626.07	0.00	
1120-900-2410-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	39,392.73	37,482.37	39,392.73	0.00	
1120-900-2410-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	59,364.63	54,925.69	59,364.63	0.00	
1120-900-2410-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	42,017.35	41,939.51	42,017.35	0.00	
1120-900-2410-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	83,000.00	91,454.15	83,000.00	0.00	
1120-900-2410-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	39,351.67	39,351.60	39,351.67	0.00	
1120-900-2410-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	40,176.60	40,066.14	40,176.60	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	24,435.69	24,435.68	24,435.69	0.00	
1120-900-2410-000-230-16-9996	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2410-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	39,647.64	40,112.62	39,647.64	0.00	
1120-900-2410-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	40,584.98	40,390.02	40,584.98	0.00	
1120-900-2410-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	39,710.80	40,685.84	39,710.80	0.00	
1120-900-2410-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	74,167.50	74,017.84	74,167.50	0.00	
1120-900-2410-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	42,946.68	42,342.35	42,946.68	0.00	
1120-900-2410-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2410-000-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 **Beginning Acct: 800-0000-000-000-00-0000** **Ending Acct: 999-9999-999-999-99-9999**

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC **Include Accounts not set up in Budget**

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	819.85	820.60	819.85	0.00	
1120-900-2410-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	815.02	775.64	815.02	0.00	
1120-900-2410-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	1,228.23	1,138.92	1,228.23	0.00	
1120-900-2410-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	869.33	867.93	869.33	0.00	
1120-900-2410-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	2,100.00	1,892.18	2,100.00	0.00	
1120-900-2410-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	814.17	814.08	814.17	0.00	
1120-900-2410-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	831.24	828.93	831.24	0.00	
1120-900-2410-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	505.57	505.56	505.57	0.00	
1120-900-2410-000-260-16-9996	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	820.29	829.83	820.29	0.00	
1120-900-2410-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	839.69	835.61	839.69	0.00	
1120-900-2410-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	821.61	842.13	821.61	0.00	
1120-900-2410-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION ST MARTIN MIDDLE SCHOOL	1,534.49	1,531.33	1,534.49	0.00	
1120-900-2410-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	888.55	875.98	888.55	0.00	
1120-900-2410-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2410-000-320-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-320-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV PROFESSIONAL/EDUCATIONAL SERV. ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-340-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TECHNICAL SERVICES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	522.75	522.75	0.00	(522.75)	
1120-900-2410-000-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV REPAIRS AND MAINTENANCE SERV. ST MARTIN MIDDLE SCHOOL	250.00	250.00	0.00	(250.00)	
1120-900-2410-000-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RENTALS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-520-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV INSURANCE (NOT EMP. BENEFITS) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-530-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES EAST CENTRAL UPPER ELEMENTARY	96.00	96.00	671.58	575.58	
1120-900-2410-000-530-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	691.74	691.74	
1120-900-2410-000-530-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES EAST CENTRAL HIGH SCHOOL	941.92	0.00	1,015.56	73.64	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-530-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	685.44	685.44	
1120-900-2410-000-530-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES ST. MARTIN HIGH SCHOOL	889.04	889.04	1,698.48	809.44	
1120-900-2410-000-530-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES ST. MARTIN UPPER ELEMENTARY	698.32	688.00	747.18	48.86	
1120-900-2410-000-530-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES ST. MARTIN EAST ELEMENTARY	120.00	120.00	846.72	726.72	
1120-900-2410-000-530-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES VANCLEAVE UPPER ELEMENTARY	401.36	249.00	414.54	13.18	
1120-900-2410-000-530-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES VANCLEAVE MIDDLE SCHOOL	597.40	594.20	677.88	80.48	
1120-900-2410-000-530-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES VANCLEAVE HIGH SCHOOL	0.00	0.00	926.10	926.10	
1120-900-2410-000-530-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	713.16	713.16	
1120-900-2410-000-530-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES ST MARTIN MIDDLE SCHOOL	0.00	0.00	1,208.34	1,208.34	
1120-900-2410-000-530-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES VANCLEAVE LOWER ELEMENTARY	0.84	0.00	798.84	798.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-531-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-531-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-531-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE ST. MARTIN NORTH ELEMENTARY	120.00	120.00	0.00	(120.00)	
1120-900-2410-000-531-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-531-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-531-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-531-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-531-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-531-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE ST MARTIN MIDDLE SCHOOL	1,154.20	1,142.64	0.00	(1,154.20)	
1120-900-2410-000-531-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE VANCLEAVE LOWER ELEMENTARY	656.50	500.00	0.00	(656.50)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-532-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE MACHINE RENTAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-550-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV PRINTING AND BINDING EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-550-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV PRINTING AND BINDING ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-580-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM EAST CENTRAL UPPER ELEMENTARY	72.50	72.50	1,066.00	993.50	
1120-900-2410-000-580-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM EAST CENTRAL MIDDLE SCHOOL	703.48	603.48	1,098.00	394.52	
1120-900-2410-000-580-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM EAST CENTRAL HIGH SCHOOL	1,792.23	1,444.00	1,612.00	(180.23)	
1120-900-2410-000-580-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM ST. MARTIN NORTH ELEMENTARY	0.00	0.00	1,088.00	1,088.00	
1120-900-2410-000-580-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM ST. MARTIN HIGH SCHOOL	0.00	0.00	2,696.00	2,696.00	
1120-900-2410-000-580-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM ST. MARTIN UPPER ELEMENTARY	1,204.00	0.00	1,186.00	(18.00)	
1120-900-2410-000-580-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM ST. MARTIN EAST ELEMENTARY	0.00	0.00	1,344.00	1,344.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-580-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM VANCLEAVE UPPER ELEMENTARY	1,169.69	475.00	329.00	(840.69)	
1120-900-2410-000-580-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	216.16	216.15	538.00	321.84	
1120-900-2410-000-580-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM VANCLEAVE HIGH SCHOOL	966.04	1,067.67	735.00	(231.04)	
1120-900-2410-000-580-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM EAST CENTRAL LOWER ELEMENTARY	1,326.00	894.49	1,132.00	(194.00)	
1120-900-2410-000-580-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM ST MARTIN MIDDLE SCHOOL	902.50	670.52	1,918.00	1,015.50	
1120-900-2410-000-580-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM VANCLEAVE LOWER ELEMENTARY	566.03	214.84	634.00	67.97	
1120-900-2410-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	2,934.73	2,934.57	2,665.00	(269.73)	
1120-900-2410-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	3,577.12	3,566.49	2,745.00	(832.12)	
1120-900-2410-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	3,891.77	3,811.16	4,030.00	138.23	
1120-900-2410-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	1,254.50	1,254.50	2,720.00	1,465.50	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	5,366.95	5,325.49	6,740.00	1,373.05	
1120-900-2410-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	2,325.02	2,010.99	2,965.00	639.98	
1120-900-2410-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	5,091.77	5,091.11	3,360.00	(1,731.77)	
1120-900-2410-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	653.00	618.47	1,645.00	992.00	
1120-900-2410-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	2,565.31	2,530.43	2,690.00	124.69	
1120-900-2410-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	3,899.07	3,583.98	3,675.00	(224.07)	
1120-900-2410-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	1,066.58	886.12	2,830.00	1,763.42	
1120-900-2410-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES ST MARTIN MIDDLE SCHOOL	4,655.73	4,652.03	4,795.00	139.27	
1120-900-2410-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	710.98	701.43	3,170.00	2,459.02	
1120-900-2410-000-611-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOFTWARE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOFTWARE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-611-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOFTWARE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-611-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOFTWARE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	432.00	432.00	0.00	(432.00)	
1120-900-2410-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-731-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	1,072.35	998.00	0.00	(1,072.35)	
1120-900-2410-000-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	1,643.00	1,643.00	0.00	(1,643.00)	
1120-900-2410-000-731-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-731-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	2,895.94	2,895.94	0.00	(2,895.94)	
1120-900-2410-000-735-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	349.99	349.99	0.00	(349.99)	
1120-900-2410-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	784.93	784.93	0.00	(784.93)	
1120-900-2410-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	438.80	390.38	0.00	(438.80)	
1120-900-2410-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	829.22	829.22	0.00	(829.22)	
1120-900-2410-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	389.73	389.73	0.00	(389.73)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	684.98	684.98	0.00	(684.98)	
1120-900-2410-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	347.95	347.95	0.00	(347.95)	
1120-900-2410-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	416.61	272.62	0.00	(416.61)	
1120-900-2410-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	269.99	269.99	0.00	(269.99)	
1120-900-2410-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) ST MARTIN MIDDLE SCHOOL	819.27	819.27	0.00	(819.27)	
1120-900-2410-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	2,267.00	2,267.00	0.00	(2,267.00)	
1120-900-2410-000-810-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES EAST CENTRAL UPPER ELEMENTARY	235.00	235.00	266.50	31.50	
1120-900-2410-000-810-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES EAST CENTRAL MIDDLE SCHOOL	390.00	390.00	274.50	(115.50)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES EAST CENTRAL HIGH SCHOOL	406.00	178.00	403.00	(3.00)	
1120-900-2410-000-810-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	272.00	272.00	
1120-900-2410-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES ST. MARTIN HIGH SCHOOL	0.00	0.00	674.00	674.00	
1120-900-2410-000-810-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES ST. MARTIN UPPER ELEMENTARY	301.00	0.00	296.50	(4.50)	
1120-900-2410-000-810-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES ST. MARTIN EAST ELEMENTARY	0.00	0.00	336.00	336.00	
1120-900-2410-000-810-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES VANCLEAVE UPPER ELEMENTARY	250.00	250.00	164.50	(85.50)	
1120-900-2410-000-810-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES VANCLEAVE MIDDLE SCHOOL	149.42	0.00	269.00	119.58	
1120-900-2410-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES VANCLEAVE HIGH SCHOOL	495.00	495.00	367.50	(127.50)	
1120-900-2410-000-810-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES EAST CENTRAL LOWER ELEMENTARY	840.00	840.00	283.00	(557.00)	
1120-900-2410-000-810-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES ST MARTIN MIDDLE SCHOOL	835.00	785.00	479.50	(355.50)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-810-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES VANCLEAVE LOWER ELEMENTARY	420.00	420.00	317.00	(103.00)	
1120-900-2410-040-113-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK CLERICAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-040-113-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK CLERICAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-040-113-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK CLERICAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-040-113-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK CLERICAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-040-113-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK CLERICAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-040-113-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK CLERICAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-040-113-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK CLERICAL ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-040-113-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK CLERICAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-040-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-040-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-040-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-040-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-040-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-040-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-040-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-040-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-040-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-040-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-040-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-040-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-040-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-040-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-040-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-040-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-040-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-040-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-084-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV LONG-TERM SUB SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-084-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV LONG-TERM SUB GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-084-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV LONG-TERM SUB GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-084-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-084-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV LONG-TERM SUB RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-084-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV LONG-TERM SUB WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2510-000-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	185,735.00	185,736.00	185,735.00	0.00	
1120-900-2510-000-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES CLERICAL DISTRICT WIDE	153,782.40	134,214.31	153,782.40	0.00	
1120-900-2510-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES SUBSTITUTES DISTRICT WIDE	0.00	331.80	0.00	0.00	
1120-900-2510-000-131-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES OVERTIME SALARIES DISTRICT WIDE	0.00	5,100.11	0.00	0.00	
1120-900-2510-000-172-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	1,200.00	866.00	1,200.00	0.00	
1120-900-2510-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	17,256.00	21,568.50	17,702.07	446.07	
1120-900-2510-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	352.08	360.92	352.08	0.00	
1120-900-2510-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	26,064.88	23,903.32	26,064.88	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2510-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	59,284.82	56,709.53	59,284.82	0.00	
1120-900-2510-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	1,226.58	1,174.31	1,226.58	0.00	
1120-900-2510-000-320-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2510-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	1,700.00	915.00	0.00	(1,700.00)	
1120-900-2510-000-335-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES AUDITORS DISTRICT WIDE	42,590.46	28,660.97	20,000.00	(22,590.46)	
1120-900-2510-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES TECHNICAL SERVICES DISTRICT WIDE	60,515.00	60,515.00	56,180.00	(4,335.00)	
1120-900-2510-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2510-000-440-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES RENTALS DISTRICT WIDE	784.80	345.00	600.00	(184.80)	
1120-900-2510-000-530-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES POSTAL SERVICES DISTRICT WIDE	1,729.40	1,637.40	1,500.00	(229.40)	
1120-900-2510-000-532-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES POSTAGE MACHINE RENTAL DISTRICT WIDE	3,526.00	3,525.12	3,526.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2510-000-540-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES ADVERTISING DISTRICT WIDE	1,488.60	1,055.52	2,000.00	511.40	
1120-900-2510-000-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES PRINTING AND BINDING DISTRICT WIDE	671.18	671.18	500.00	(171.18)	
1120-900-2510-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	5,050.00	4,906.24	5,050.00	0.00	
1120-900-2510-000-590-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES MISCELLANEOUS PURCHASED SERV. DISTRICT WIDE	719.36	279.36	500.00	(219.36)	
1120-900-2510-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES GENERAL SUPPLIES DISTRICT WIDE	3,138.50	2,724.48	2,500.00	(638.50)	
1120-900-2510-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	1,112.52	1,112.52	1,500.00	387.48	
1120-900-2510-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2510-000-737-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES OTHER FURN & EQPT>5000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2510-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	400.00	400.00	
1120-900-2510-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES DUES AND FEES DISTRICT WIDE	4,190.18	3,964.00	5,600.00	1,409.82	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2610-000-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT TEACHERS AND PROFESSIONAL DISTRICT WIDE	52,265.00	35,721.00	0.00	(52,265.00)	
1120-900-2610-000-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT OTHER EMPLOYEES DISTRICT WIDE	57,609.00	57,609.00	57,609.00	0.00	
1120-900-2610-000-172-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT OTHER SALARY INCENTIVES DISTRICT WIDE	300.00	195.00	0.00	(300.00)	
1120-900-2610-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT GROUP HEALTH INSURANCE DISTRICT WIDE	7,416.00	6,586.00	5,379.56	(2,036.44)	
1120-900-2610-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT GROUP LIFE INSURANCE DISTRICT WIDE	54.00	32.50	120.00	66.00	
1120-900-2610-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	8,428.31	6,971.36	4,407.09	(4,021.22)	
1120-900-2610-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	19,170.28	16,273.36	10,023.97	(9,146.31)	
1120-900-2610-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT WORKMEN'S COMPENSATION DISTRICT WIDE	1,802.28	1,742.32	1,613.05	(189.23)	
1120-900-2610-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT TRAVEL AND PER DIEM DISTRICT WIDE	6,000.00	0.00	0.00	(6,000.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2610-081-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT HVAC OTHER EMPLOYEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2610-081-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT HVAC GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2610-081-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT HVAC GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2610-081-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT HVAC SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2610-081-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT HVAC RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2610-081-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT HVAC WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2610-999-330-01-9000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT DISTRICT RESERVED OTHER PROFESSIONAL SERVICES DISTRICT WIDE HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-000-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER EMPLOYEES DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-114-01-9996	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER EMPLOYEES DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2620-000-114-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER EMPLOYEES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-114-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER EMPLOYEES VANCLEAVE ATTENDANCE CENTER	539,794.32	490,783.96	539,794.32	0.00	
1120-900-2620-000-114-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER EMPLOYEES EAST CENTRAL ATTENDANCE CENTER	561,515.25	497,614.11	561,515.25	0.00	
1120-900-2620-000-114-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER EMPLOYEES ST. MARTIN ATTENDANCE CENTER	314,765.65	314,275.71	314,765.65	0.00	
1120-900-2620-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUBSTITUTES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-121-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUBSTITUTES VANCLEAVE ATTENDANCE CENTER	0.00	5,220.00	0.00	0.00	
1120-900-2620-000-121-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUBSTITUTES EAST CENTRAL ATTENDANCE CENTER	0.00	2,261.87	0.00	0.00	
1120-900-2620-000-121-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUBSTITUTES ST. MARTIN ATTENDANCE CENTER	0.00	978.00	0.00	0.00	
1120-900-2620-000-123-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES STUDENT WORKERS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-123-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES STUDENT WORKERS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-123-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES STUDENT WORKERS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-123-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES STUDENT WORKERS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-131-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OVERTIME SALARIES VANCLEAVE ATTENDANCE CENTER	0.00	11,528.57	0.00	0.00	
1120-900-2620-000-131-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OVERTIME SALARIES EAST CENTRAL ATTENDANCE CENTER	0.00	12,135.97	0.00	0.00	
1120-900-2620-000-131-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OVERTIME SALARIES ST. MARTIN ATTENDANCE CENTER	0.00	5,958.02	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2620-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	69,216.00	81,411.00	71,005.23	1,789.23	
1120-900-2620-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	74,160.00	98,422.50	76,077.04	1,917.04	
1120-900-2620-000-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	39,552.00	45,453.00	40,574.42	1,022.42	
1120-900-2620-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2620-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	676.08	881.58	676.08	0.00	
1120-900-2620-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	555.12	965.78	555.12	0.00	
1120-900-2620-000-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	550.80	709.68	550.80	0.00	
1120-900-2620-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	583.71	0.00	0.00	
1120-900-2620-000-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2620-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	41,294.27	37,596.61	41,294.27	0.00	
1120-900-2620-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	42,955.91	35,285.09	42,955.91	0.00	
1120-900-2620-000-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	24,079.58	23,624.81	24,079.58	0.00	
1120-900-2620-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	1,327.65	0.00	0.00	
1120-900-2620-000-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2620-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	93,924.21	88,310.70	93,924.21	0.00	
1120-900-2620-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	97,703.65	87,616.19	97,703.65	0.00	
1120-900-2620-000-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	54,769.21	55,720.80	54,769.21	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-240-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES UNEMPLOYMENT COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	27.47	0.00	0.00	
1120-900-2620-000-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2620-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	14,685.33	13,781.91	14,685.33	0.00	
1120-900-2620-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	15,722.42	14,122.87	15,722.42	0.00	
1120-900-2620-000-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	8,813.44	8,993.95	8,813.44	0.00	
1120-900-2620-000-320-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-320-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-320-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-320-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-320-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-320-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-330-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER PROFESSIONAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-330-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER PROFESSIONAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-330-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER PROFESSIONAL SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-330-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER PROFESSIONAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-330-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER PROFESSIONAL SERVICES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNICAL SERVICES DISTRICT WIDE	69,850.00	69,850.00	0.00	(69,850.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-411-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER DISTRICT WIDE	7,125.00	5,750.69	7,481.25	356.25	
1120-900-2620-000-411-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER EAST CENTRAL UPPER ELEMENTARY	12,900.00	12,266.09	13,545.00	645.00	
1120-900-2620-000-411-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER EAST CENTRAL MIDDLE SCHOOL	23,150.00	21,249.22	24,307.50	1,157.50	
1120-900-2620-000-411-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER EAST CENTRAL HIGH SCHOOL	5,000.00	3,851.13	5,250.00	250.00	
1120-900-2620-000-411-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER ST. MARTIN NORTH ELEMENTARY	14,750.00	11,744.84	15,487.50	737.50	
1120-900-2620-000-411-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER ST. MARTIN HIGH SCHOOL	17,500.00	29,870.11	18,375.00	875.00	
1120-900-2620-000-411-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER ST. MARTIN UPPER ELEMENTARY	34,000.00	51,729.87	35,700.00	1,700.00	
1120-900-2620-000-411-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER ST. MARTIN EAST ELEMENTARY	9,500.00	6,523.96	9,975.00	475.00	
1120-900-2620-000-411-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VANCLEAVE UPPER ELEMENTARY	38,000.00	24,535.25	39,900.00	1,900.00	
1120-900-2620-000-411-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-411-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VANCLEAVE HIGH SCHOOL	60,000.00	49,459.12	63,000.00	3,000.00	
1120-900-2620-000-411-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-411-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER ST MARTIN MIDDLE SCHOOL	9,000.00	9,656.21	9,450.00	450.00	
1120-900-2620-000-411-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-411-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-411-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER EAST CENTRAL ATTENDANCE CENTER	30,000.00	25,708.05	31,500.00	1,500.00	
1120-900-2620-000-411-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER ST. MARTIN ATTENDANCE CENTER	3,000.00	1,926.05	3,150.00	150.00	
1120-900-2620-000-411-90-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-412-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY DISTRICT WIDE	30,402.12	30,149.73	32,891.00	2,488.88	
1120-900-2620-000-412-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY EAST CENTRAL UPPER ELEMENTARY	54,849.61	53,279.19	58,122.75	3,273.14	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-412-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY EAST CENTRAL MIDDLE SCHOOL	58,624.67	55,743.23	60,810.80	2,186.13	
1120-900-2620-000-412-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY EAST CENTRAL HIGH SCHOOL	267,000.00	240,712.97	262,595.97	(4,404.03)	
1120-900-2620-000-412-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY ST. MARTIN NORTH ELEMENTARY	55,430.20	51,993.47	56,720.15	1,289.95	
1120-900-2620-000-412-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY ST. MARTIN HIGH SCHOOL	460,000.00	402,475.43	460,000.00	0.00	
1120-900-2620-000-412-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY ST. MARTIN UPPER ELEMENTARY	110,000.00	91,007.74	99,281.17	(10,718.83)	
1120-900-2620-000-412-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY ST. MARTIN EAST ELEMENTARY	63,175.33	32,484.86	35,438.03	(27,737.30)	
1120-900-2620-000-412-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY VANCLEAVE UPPER ELEMENTARY	45,650.68	46,522.49	50,751.81	5,101.13	
1120-900-2620-000-412-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY VANCLEAVE MIDDLE SCHOOL	108,498.57	107,745.13	117,540.14	9,041.57	
1120-900-2620-000-412-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY VANCLEAVE HIGH SCHOOL	184,158.54	164,205.41	179,133.17	(5,025.37)	
1120-900-2620-000-412-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY EAST CENTRAL LOWER ELEMENTARY	1,036.66	0.00	0.00	(1,036.66)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-412-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY ST MARTIN MIDDLE SCHOOL	216,764.29	162,880.94	177,688.30	(39,075.99)	
1120-900-2620-000-412-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY VANCLEAVE LOWER ELEMENTARY	68,086.65	70,779.10	77,213.56	9,126.91	
1120-900-2620-000-412-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY EAST CENTRAL ATTENDANCE CENTER	6,112.92	6,438.66	7,023.99	911.07	
1120-900-2620-000-412-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY ST MARTIN ATTENDANCE CENTER	6,454.68	6,989.57	7,624.99	1,170.31	
1120-900-2620-000-413-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE DISTRICT WIDE	1,243.09	1,275.74	1,300.00	56.91	
1120-900-2620-000-413-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-413-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-413-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-413-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE ST MARTIN NORTH ELEMENTARY	3,356.91	3,724.59	3,600.00	243.09	
1120-900-2620-000-413-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE ST MARTIN HIGH SCHOOL	600.00	600.47	600.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-413-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-413-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE ST. MARTIN EAST ELEMENTARY	3,500.00	4,235.77	4,000.00	500.00	
1120-900-2620-000-413-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VANCLEAVE UPPER ELEMENTARY	9,023.47	10,605.75	10,500.00	1,476.53	
1120-900-2620-000-413-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VANCLEAVE MIDDLE SCHOOL	13,350.28	13,896.64	18,000.00	4,649.72	
1120-900-2620-000-413-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-413-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-413-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE ST MARTIN MIDDLE SCHOOL	15,210.94	18,185.69	18,000.00	2,789.06	
1120-900-2620-000-413-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VANCLEAVE LOWER ELEMENTARY	2,821.16	2,877.66	3,000.00	178.84	
1120-900-2620-000-413-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-413-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE EAST CENTRAL ATTENDANCE CENTER	29,681.23	24,517.70	28,000.00	(1,681.23)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-413-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-413-90-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-414-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TELEPHONE/COMMUNICATION DISTRICT WIDE	340,000.00	129,616.57	150,000.00	(190,000.00)	
1120-900-2620-000-414-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TELEPHONE/COMMUNICATION VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-414-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TELEPHONE/COMMUNICATION EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-414-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TELEPHONE/COMMUNICATION ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-415-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES DISTRICT WIDE	240.00	240.00	18,000.00	17,760.00	
1120-900-2620-000-415-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-415-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-415-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-415-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-415-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-415-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES VANCLEAVE ATTENDANCE CENTER	4,428.00	4,059.00	0.00	(4,428.00)	
1120-900-2620-000-415-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES EAST CENTRAL ATTENDANCE CENTER	4,840.50	4,821.50	0.00	(4,840.50)	
1120-900-2620-000-415-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES ST. MARTIN ATTENDANCE CENTER	5,000.00	4,794.00	0.00	(5,000.00)	
1120-900-2620-000-421-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES CUSTODIAL SERVICES ST. MARTIN ATTENDANCE CENTER	0.00	3,100.00	0.00	0.00	
1120-900-2620-000-423-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WASTE DISPOSAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	694.88	594.88	0.00	(694.88)	
1120-900-2620-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	26,105.00	25,040.00	26,474.24	369.24	
1120-900-2620-000-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	28,319.68	27,207.18	29,055.36	735.68	
1120-900-2620-000-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	47,153.28	30,647.51	48,733.44	1,580.16	
1120-900-2620-000-440-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS DISTRICT WIDE	2,000.00	584.22	0.00	(2,000.00)	
1120-900-2620-000-440-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-440-11-9103	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS ST. MARTIN HIGH SCHOOL DISTRICTWIDE LED UPGRADES	3,185.27	3,177.47	0.00	(3,185.27)	
1120-900-2620-000-440-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-440-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS VANCLEAVE ATTENDANCE CENTER	341.28	341.28	0.00	(341.28)	
1120-900-2620-000-440-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS EAST CENTRAL ATTENDANCE CENTER	2,732.75	237.28	0.00	(2,732.75)	
1120-900-2620-000-440-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-520-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES INSURANCE (NOT EMP. BENEFITS) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-521-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PROPERTY INSURANCE DISTRICT WIDE	2,954,337.97	2,883,315.20	3,653,178.00	698,840.03	
1120-900-2620-000-522-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES LIABILITY INSURANCE DISTRICT WIDE	144,077.00	144,077.00	168,160.00	24,083.00	
1120-900-2620-000-524-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES FLOOD INSURANCE DISTRICT WIDE	93,361.00	62,933.25	75,000.00	(18,361.00)	
1120-900-2620-000-525-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES VEHICLE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-526-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES BOILER & MARINE INSURANCE DISTRICT WIDE	9,320.00	9,320.00	9,400.00	80.00	
1120-900-2620-000-540-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-540-01-9104	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING DISTRICT WIDE DISTRICTWIDE VAPE SENSORS	22.58	22.58	0.00	(22.58)	
1120-900-2620-000-540-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-540-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-540-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-540-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-540-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-540-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-540-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-540-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-540-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING ST. MARTIN ATTENDANCE CENTER	0.00	(26.10)	0.00	0.00	
1120-900-2620-000-540-90-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING VOCATIONAL TECHNOLOGY CENTER	0.00	(116.74)	0.00	0.00	
1120-900-2620-000-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PRINTING AND BINDING DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-550-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PRINTING AND BINDING EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	500.00	0.00	0.00	(500.00)	
1120-900-2620-000-580-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TRAVEL AND PER DIEM VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-580-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-580-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TRAVEL AND PER DIEM VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-580-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TRAVEL AND PER DIEM VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-580-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TRAVEL AND PER DIEM VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-580-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TRAVEL AND PER DIEM EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES DISTRICT WIDE	4,350.12	4,341.74	4,450.12	100.00	
1120-900-2620-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-11-9103	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL DISTRICTWIDE LED UPGRADES	46,814.73	38,108.95	0.00	(46,814.73)	
1120-900-2620-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-20-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	98,452.68	94,265.06	90,177.88	(8,274.80)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	104,374.54	97,631.47	98,969.82	(5,404.72)	
1120-900-2620-000-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	208,916.01	143,325.65	165,998.28	(42,917.73)	
1120-900-2620-000-623-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIR PARTS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-623-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIR PARTS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-623-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIR PARTS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-623-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIR PARTS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-623-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIR PARTS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-623-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIR PARTS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-623-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIR PARTS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-731-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-731-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COMPUTER EQPT < 5,000 VANCLEAVE ATTENDANCE CENTER	499.99	499.99	0.00	(499.99)	
1120-900-2620-000-731-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL ATTENDANCE CENTER	559.00	499.99	0.00	(559.00)	
1120-900-2620-000-731-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COMPUTER EQPT < 5,000 ST. MARTIN ATTENDANCE CENTER	700.00	549.00	0.00	(700.00)	
1120-900-2620-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE ATTENDANCE CENTER	473.10	473.10	0.00	(473.10)	
1120-900-2620-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	1,515.00	1,500.67	0.00	(1,515.00)	
1120-900-2620-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	1,256.10	1,231.20	0.00	(1,256.10)	
1120-900-2620-000-737-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-737-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-737-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-737-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-737-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-737-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-737-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-737-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	73,914.00	72,490.00	0.00	(73,914.00)	
1120-900-2620-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-740-20-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	1,622.26	761.31	0.00	(1,622.26)	
1120-900-2620-000-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	2,924.00	2,888.72	0.00	(2,924.00)	
1120-900-2620-000-740-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER	1,650.00	606.55	0.00	(1,650.00)	
1120-900-2620-000-740-90-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-772-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES CARS/TRUCKS>5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-772-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES CARS/TRUCKS>5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-772-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES CARS/TRUCKS>5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-772-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES CARS/TRUCKS>5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-772-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES CARS/TRUCKS>5,000 ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-772-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES CARS/TRUCKS>5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-775-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER MOBILE EQT<5000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-775-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER MOBILE EQT<5000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-775-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER MOBILE EQT<5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-775-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER MOBILE EQT<5000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-775-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER MOBILE EQT<5000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES DISTRICT WIDE	1,500.00	60.00	0.00	(1,500.00)	
1120-900-2620-000-810-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES EAST CENTRAL UPPER ELEMENTARY	600.00	0.00	0.00	(600.00)	
1120-900-2620-000-810-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES EAST CENTRAL MIDDLE SCHOOL	600.00	0.00	0.00	(600.00)	
1120-900-2620-000-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES EAST CENTRAL HIGH SCHOOL	600.00	0.00	0.00	(600.00)	
1120-900-2620-000-810-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES VANCLEAVE UPPER ELEMENTARY	600.00	0.00	0.00	(600.00)	
1120-900-2620-000-810-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES VANCLEAVE MIDDLE SCHOOL	600.00	0.00	0.00	(600.00)	
1120-900-2620-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES VANCLEAVE HIGH SCHOOL	600.00	0.00	0.00	(600.00)	
1120-900-2620-000-810-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES EAST CENTRAL LOWER ELEMENTARY	600.00	0.00	0.00	(600.00)	
1120-900-2620-000-810-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES VANCLEAVE LOWER ELEMENTARY	600.00	0.00	0.00	(600.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-006-772-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NEW EQUIPMENT CARS/TRUCKS>5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-006-772-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NEW EQUIPMENT CARS/TRUCKS>5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-006-772-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NEW EQUIPMENT CARS/TRUCKS>5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-006-772-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NEW EQUIPMENT CARS/TRUCKS>5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-006-772-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NEW EQUIPMENT CARS/TRUCKS>5,000 ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-006-772-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NEW EQUIPMENT CARS/TRUCKS>5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-007-421-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-007-421-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-007-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-007-440-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET RENTALS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-007-440-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET RENTALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET RENTALS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-440-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET RENTALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-035-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-035-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-040-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OTHER EMPLOYEES DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-040-114-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OTHER EMPLOYEES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-040-114-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OTHER EMPLOYEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-040-114-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OTHER EMPLOYEES VANCLEAVE ATTENDANCE CENTER	34,706.31	9,390.00	28,353.16	(6,353.15)	
1120-900-2620-040-114-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OTHER EMPLOYEES EAST CENTRAL ATTENDANCE CENTER	36,293.42	6,814.78	31,928.82	(4,364.60)	
1120-900-2620-040-114-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OTHER EMPLOYEES ST. MARTIN ATTENDANCE CENTER	50,697.22	24,324.90	47,249.67	(3,447.55)	
1120-900-2620-040-122-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK PART-TIME PERSONNEL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-040-122-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK PART-TIME PERSONNEL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-040-122-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK PART-TIME PERSONNEL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-040-122-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK PART-TIME PERSONNEL VANCLEAVE ATTENDANCE CENTER	0.00	3,314.00	0.00	0.00	
1120-900-2620-040-122-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK PART-TIME PERSONNEL EAST CENTRAL ATTENDANCE CENTER	0.00	8,952.00	0.00	0.00	
1120-900-2620-040-122-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK PART-TIME PERSONNEL ST. MARTIN ATTENDANCE CENTER	0.00	1,830.00	0.00	0.00	
1120-900-2620-040-131-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OVERTIME SALARIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-040-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-040-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-040-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-040-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-040-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-040-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	2,655.03	692.36	2,169.02	(486.01)	
1120-900-2620-040-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	2,776.45	512.94	2,442.55	(333.90)	
1120-900-2620-040-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	3,878.34	1,853.64	3,614.60	(263.74)	
1120-900-2620-040-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-040-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	6,038.90	1,633.85	4,933.45	(1,105.45)	
1120-900-2620-040-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	6,315.05	217.46	5,555.62	(759.43)	
1120-900-2620-040-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	8,821.32	3,506.96	8,221.44	(599.88)	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-040-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-040-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	971.78	355.71	793.89	(177.89)	
1120-900-2620-040-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	1,016.22	441.47	894.01	(122.21)	
1120-900-2620-040-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	1,419.52	700.09	1,322.99	(96.53)	
1120-900-2620-054-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ATHLETIC MATCHING GRANT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-070-423-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-070-423-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL VANCLEAVE ATTENDANCE CENTER	1,680.00	840.00	1,680.00	0.00	
1120-900-2620-070-423-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL EAST CENTRAL ATTENDANCE CENTER	1,680.00	420.00	1,680.00	0.00	
1120-900-2620-070-423-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL ST. MARTIN ATTENDANCE CENTER	1,680.00	0.00	1,680.00	0.00	
1120-900-2620-081-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC OTHER EMPLOYEES DISTRICT WIDE	135,413.76	125,054.99	135,413.76	0.00	
1120-900-2620-081-131-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC OVERTIME SALARIES DISTRICT WIDE	0.00	3,222.96	0.00	0.00	
1120-900-2620-081-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GROUP HEALTH INSURANCE DISTRICT WIDE	9,888.00	13,684.00	10,143.60	255.60	

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1120-900-2620-081-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GROUP LIFE INSURANCE DISTRICT WIDE	173.88	249.78	173.88	0.00	
1120-900-2620-081-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	10,359.15	9,136.94	10,359.15	0.00	
1120-900-2620-081-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC RETIREMENT CONTRIBUTIONS DISTRICT WIDE	23,561.98	22,320.37	23,561.98	0.00	
1120-900-2620-081-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC WORKMEN'S COMPENSATION DISTRICT WIDE	3,791.59	3,591.74	3,791.59	0.00	
1120-900-2620-081-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC TECHNICAL SERVICES DISTRICT WIDE	2,500.00	0.00	2,500.00	0.00	
1120-900-2620-081-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	210,085.31	107,079.36	165,000.00	(45,085.31)	
1120-900-2620-081-430-01-2022	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE FY22	68,806.91	65,072.47	0.00	(68,806.91)	
1120-900-2620-081-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-081-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-081-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-20-9998	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL EMERGENCY PURCHASE	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-081-440-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC RENTALS DISTRICT WIDE	100.00	85.50	0.00	(100.00)	
1120-900-2620-081-440-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC RENTALS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-440-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC RENTALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC RENTALS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-440-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC RENTALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-440-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC RENTALS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES DISTRICT WIDE	187,974.93	182,540.31	206,000.00	18,025.07	
1120-900-2620-081-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-081-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-081-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	4,150.32	4,197.03	0.00	(4,150.32)	
1120-900-2620-081-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	849.90	849.90	0.00	(849.90)	
1120-900-2620-081-623-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIR PARTS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-081-623-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIR PARTS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-623-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIR PARTS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-623-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIR PARTS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-623-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIR PARTS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-623-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIR PARTS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC COMPUTER EQPT < 5,000 DISTRICT WIDE	1,781.91	1,781.91	0.00	(1,781.91)	
1120-900-2620-081-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC OTHER FURN & EQPT <5,000 DISTRICT WIDE	8,848.94	8,848.94	0.00	(8,848.94)	
1120-900-2620-081-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-081-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-737-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC OTHER FURN & EQPT>5000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	7,584.84	7,584.84	1,500.00	(6,084.84)	
1120-900-2620-081-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-081-740-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC DUES AND FEES DISTRICT WIDE	4,500.00	0.00	4,500.00	0.00	
1120-900-2620-081-810-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC DUES AND FEES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-082-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL OTHER EMPLOYEES DISTRICT WIDE	42,308.60	40,802.00	43,152.00	843.40	
1120-900-2620-082-131-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL OVERTIME SALARIES DISTRICT WIDE	189.75	232.88	0.00	(189.75)	
1120-900-2620-082-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL GROUP HEALTH INSURANCE DISTRICT WIDE	10,488.00	10,238.00	10,143.60	(344.40)	
1120-900-2620-082-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL GROUP LIFE INSURANCE DISTRICT WIDE	98.40	93.04	39.96	(58.44)	
1120-900-2620-082-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	3,242.69	2,904.69	3,301.13	58.44	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-082-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL RETIREMENT CONTRIBUTIONS DISTRICT WIDE	7,318.70	7,140.12	7,508.45	189.75	
1120-900-2620-082-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL WORKMEN'S COMPENSATION DISTRICT WIDE	1,208.25	1,149.01	1,208.25	0.00	
1120-900-2620-082-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL TRAVEL AND PER DIEM DISTRICT WIDE	1,123.45	1,067.85	850.00	(273.45)	
1120-900-2620-082-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	119.95	119.95	500.00	380.05	
1120-900-2620-083-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER OTHER EMPLOYEES DISTRICT WIDE	34,484.48	12,485.76	34,484.48	0.00	
1120-900-2620-083-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER GROUP HEALTH INSURANCE DISTRICT WIDE	4,944.00	1,648.00	5,071.80	127.80	
1120-900-2620-083-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER GROUP LIFE INSURANCE DISTRICT WIDE	73.44	24.66	73.44	0.00	
1120-900-2620-083-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	2,638.06	948.40	2,638.06	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-083-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER RETIREMENT CONTRIBUTIONS DISTRICT WIDE	6,000.30	2,172.55	6,000.30	0.00	
1120-900-2620-083-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER WORKMEN'S COMPENSATION DISTRICT WIDE	965.57	535.75	965.57	0.00	
1120-900-2620-083-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER GENERAL SUPPLIES DISTRICT WIDE	1,301.00	757.11	1,500.00	199.00	
1120-900-2620-083-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER OTHER FURN & EQPT <5,000 DISTRICT WIDE	199.00	199.00	0.00	(199.00)	
1120-900-2620-083-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-089-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ATHLETIC MATCHING GRANT DONATI EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-140-114-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR OTHER EMPLOYEES VANCLEAVE ATTENDANCE CENTER	25,029.33	8,617.50	25,029.33	0.00	
1120-900-2620-140-114-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR OTHER EMPLOYEES EAST CENTRAL ATTENDANCE CENTER	25,029.33	6,147.50	25,029.33	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-140-122-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR PART-TIME PERSONNEL VANCLEAVE ATTENDANCE CENTER	0.00	8,538.00	0.00	0.00	
1120-900-2620-140-122-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR PART-TIME PERSONNEL EAST CENTRAL ATTENDANCE CENTER	0.00	15,850.16	0.00	0.00	
1120-900-2620-140-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-140-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-140-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-140-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-140-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	1,914.74	650.99	1,914.74	0.00	
1120-900-2620-140-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	1,914.74	470.05	1,914.74	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-140-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	4,355.10	686.00	4,355.10	0.00	
1120-900-2620-140-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	4,355.10	164.00	4,355.10	0.00	
1120-900-2620-140-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	700.82	480.35	700.82	0.00	
1120-900-2620-140-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	700.82	615.95	700.82	0.00	
1120-900-2620-140-421-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR CUSTODIAL SERVICES VANCLEAVE ATTENDANCE CENTER	27,500.00	20,210.00	33,500.00	6,000.00	
1120-900-2620-140-421-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR CUSTODIAL SERVICES EAST CENTRAL ATTENDANCE CENTER	27,500.00	27,429.60	33,500.00	6,000.00	
1120-900-2620-140-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-140-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-140-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	15,000.00	14,476.60	15,000.00	0.00	
1120-900-2620-140-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	15,000.00	12,667.40	15,000.00	0.00	
1120-900-2620-140-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	15,000.00	15,000.00	
1120-900-2620-999-421-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED CUSTODIAL SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-999-421-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED CUSTODIAL SERVICES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-999-421-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED CUSTODIAL SERVICES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-999-421-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED CUSTODIAL SERVICES ST. MARTIN ATTENDANCE CENTER	445,000.00	444,999.94	445,000.00	0.00	
1120-900-2620-999-421-70-9995	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED CUSTODIAL SERVICES ST. MARTIN ATTENDANCE CENTER MULTIYEAR PO	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-999-423-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL EAST CENTRAL UPPER ELEMENTARY	8,430.51	7,514.33	10,132.20	1,701.69	
1120-900-2620-999-423-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL EAST CENTRAL MIDDLE SCHOOL	7,868.52	7,013.40	9,456.72	1,588.20	
1120-900-2620-999-423-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL EAST CENTRAL HIGH SCHOOL	12,083.72	10,783.37	14,522.82	2,439.10	
1120-900-2620-999-423-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL ST. MARTIN NORTH ELEMENTARY	11,240.68	9,710.98	13,509.60	2,268.92	
1120-900-2620-999-423-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL ST. MARTIN HIGH SCHOOL	24,167.44	20,924.80	29,045.64	4,878.20	
1120-900-2620-999-423-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL ST. MARTIN UPPER ELEMENTARY	11,240.68	9,710.96	13,509.60	2,268.92	
1120-900-2620-999-423-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL ST. MARTIN EAST ELEMENTARY	11,240.68	9,710.98	13,509.60	2,268.92	
1120-900-2620-999-423-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VANCLEAVE UPPER ELEMENTARY	15,000.00	7,023.86	10,807.68	(4,192.32)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-999-423-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VANCLEAVE MIDDLE SCHOOL	7,500.00	14,026.74	18,913.44	11,413.44	
1120-900-2620-999-423-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VANCLEAVE HIGH SCHOOL	14,612.84	13,034.80	17,562.48	2,949.64	
1120-900-2620-999-423-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL EAST CENTRAL LOWER ELEMENTARY	7,306.53	6,512.50	8,781.24	1,474.71	
1120-900-2620-999-423-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL ST MARTIN MIDDLE SCHOOL	28,944.74	25,067.38	34,787.22	5,842.48	
1120-900-2620-999-423-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VANCLEAVE LOWER ELEMENTARY	11,240.68	10,019.12	13,509.60	2,268.92	
1120-900-2620-999-423-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VANCLEAVE ATTENDANCE CENTER	2,248.18	2,003.86	1,350.96	(897.22)	
1120-900-2620-999-423-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL EAST CENTRAL ATTENDANCE CENTER	1,686.06	1,502.84	2,026.44	340.38	
1120-900-2620-999-423-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL ST. MARTIN ATTENDANCE CENTER	843.04	789.94	1,013.22	170.18	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-999-430-02-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-02-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-04-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-04-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-06-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-06-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL HURRICANE IDA 2021	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 **Beginning Acct: 800-0000-000-000-00-0000** **Ending Acct: 999-9999-999-999-99-9999**

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC **Include Accounts not set up in Budget**

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-999-430-10-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-13-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-14-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-16-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-18-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-20-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-999-430-20-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-22-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-24-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-24-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-26-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-999-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-999-440-01-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED RENTALS DISTRICT WIDE HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-440-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED RENTALS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-999-540-24-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED ADVERTISING ST.MARTIN MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-999-610-06-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-999-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-999-610-20-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-999-610-22-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-999-610-30-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-999-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	15,000.00	0.00	0.00	(15,000.00)	
1120-900-2620-999-610-70-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-999-751-20-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED IMP.OTHER THAN BLDG<25,000 VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-000-423-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS WASTE DISPOSAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-423-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS WASTE DISPOSAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-423-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS WASTE DISPOSAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-000-423-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS WASTE DISPOSAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-423-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS WASTE DISPOSAL EAST CENTRAL ATTENDANCE CENTER	2,195.00	2,195.00	2,000.00	(195.00)	
1120-900-2630-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-000-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	14,110.00	14,110.00	0.00	(14,110.00)	
1120-900-2630-000-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	2,400.00	2,400.00	0.00	(2,400.00)	
1120-900-2630-000-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	3,000.00	2,900.00	0.00	(3,000.00)	
1120-900-2630-000-440-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-000-440-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-440-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-440-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-440-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS VANCLEAVE ATTENDANCE CENTER	1,309.64	1,309.64	0.00	(1,309.64)	
1120-900-2630-000-440-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS EAST CENTRAL ATTENDANCE CENTER	360.00	356.94	0.00	(360.00)	
1120-900-2630-000-440-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS ST. MARTIN ATTENDANCE CENTER	3,000.00	2,362.55	0.00	(3,000.00)	
1120-900-2630-000-540-01-9301	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ADVERTISING DISTRICT WIDE VC BALLPARK RD FUEL TANKS	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	4,719.57	4,719.57	31,304.00	26,584.43	
1120-900-2630-000-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	13,896.35	3,203.23	34,356.00	20,459.65	
1120-900-2630-000-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	1,646.39	1,097.85	57,624.00	55,977.61	
1120-900-2630-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-735-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 VANCLEAVE ATTENDANCE CENTER	2,805.34	2,805.34	0.00	(2,805.34)	
1120-900-2630-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2630-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2630-000-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-737-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT>5000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2630-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2630-000-751-10-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS IMP.OTHER THAN BLDG<25,000 ST. MARTIN NORTH ELEMENTARY	11,000.00	10,709.87	0.00	(11,000.00)	
1120-900-2630-000-751-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS IMP.OTHER THAN BLDG<25,000 ST. MARTIN HIGH SCHOOL	13,636.85	13,636.85	0.00	(13,636.85)	
1120-900-2630-000-753-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS IMP. OTHER THAN BLDG >25000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-775-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER MOBILE EQT<5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-006-776-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS NEW EQUIPMENT OTHER MOBILE EQT >5000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-006-776-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS NEW EQUIPMENT OTHER MOBILE EQT >5000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-006-776-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS NEW EQUIPMENT OTHER MOBILE EQT >5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-006-776-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS NEW EQUIPMENT OTHER MOBILE EQT >5000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-032-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	16,576.74	0.00	16,504.66	(72.08)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-032-430-30-2022	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER FY22	54,635.21	0.00	0.00	(54,635.21)	
1120-900-2630-032-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	18,393.16	0.00	18,113.79	(279.37)	
1120-900-2630-032-430-50-2022	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER FY22	65,759.69	0.00	0.00	(65,759.69)	
1120-900-2630-032-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	30,030.10	7,900.00	30,381.56	351.46	
1120-900-2630-032-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-032-730-70-2022	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET EQUIPMENT (CAPITALIZED) ST. MARTIN ATTENDANCE CENTER FY22	120,593.72	0.00	0.00	(120,593.72)	
1120-900-2630-034-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ADDITIONAL BAND CARRYOVER REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-036-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS TREE PRUNING BUDGET REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	10,000.00	0.00	10,000.00	0.00	
1120-900-2630-036-430-01-2022	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS TREE PRUNING BUDGET REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE FY22	5,000.00	3,250.00	0.00	(5,000.00)	
1120-900-2630-036-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS TREE PRUNING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-036-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS TREE PRUNING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-036-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS TREE PRUNING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-036-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS TREE PRUNING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-053-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ATHLETIC FACILITIES UPGRADES OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-053-751-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ATHLETIC FACILITIES UPGRADES IMP.OTHER THAN BLDG<25,000 ST. MARTIN HIGH SCHOOL	5,000.00	5,000.00	0.00	(5,000.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-054-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	3,393.18	3,393.18	0.00	(3,393.18)	
1120-900-2630-054-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ATHLETIC MATCHING GRANT EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	3,357.74	3,354.35	0.00	(3,357.74)	
1120-900-2630-089-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ATHLETIC MATCHING GRANT DONATI REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	3,393.18	3,393.18	0.00	(3,393.18)	
1120-900-2630-089-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ATHLETIC MATCHING GRANT DONATI EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	3,357.74	3,354.35	0.00	(3,357.74)	
1120-900-2630-999-340-11-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-430-01-9001	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2630-999-430-04-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC **Include Accounts not set up in Budget**

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-999-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	11,700.00	0.00	0.00	(11,700.00)	
1120-900-2630-999-430-06-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-430-11-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-430-20-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-430-22-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-430-26-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-440-06-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED RENTALS EAST CENTRAL HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-999-440-11-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED RENTALS ST. MARTIN HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-610-11-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-610-26-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-610-50-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-737-26-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED OTHER FURN & EQPT>5000 VANCLEAVE LOWER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-740-06-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-740-20-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-999-751-06-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED IMP.OTHER THAN BLDG<25,000 EAST CENTRAL HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2640-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT TECHNICAL SERVICES DISTRICT WIDE	784.00	0.00	0.00	(784.00)	
1120-900-2640-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	4,964.29	4,964.29	0.00	(4,964.29)	
1120-900-2640-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2640-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	2,000.00	1,949.94	0.00	(2,000.00)	
1120-900-2640-000-440-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT RENTALS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2640-000-527-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT INLAND MARINE INSURANCE DISTRICT WIDE	6,401.00	6,401.00	6,500.00	99.00	
1120-900-2640-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2640-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2640-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	4,212.83	4,212.83	0.00	(4,212.83)	
1120-900-2640-000-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	3,557.89	3,557.89	0.00	(3,557.89)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2640-000-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	4,000.00	3,316.36	0.00	(4,000.00)	
1120-900-2640-000-621-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT LUBRICANTS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-622-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT TIRES AND TUBES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-623-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIR PARTS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-623-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIR PARTS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-623-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIR PARTS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-623-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIR PARTS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-623-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIR PARTS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-632-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OIL VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2640-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	8,500.00	0.00	0.00	(8,500.00)	
1120-900-2640-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	1,500.00	1,416.75	0.00	(1,500.00)	
1120-900-2640-000-737-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-10-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2640-000-737-13-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-14-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-24-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2640-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-776-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER MOBILE EQT >5000 DISTRICT WIDE	50,000.00	50,000.00	0.00	(50,000.00)	
1120-900-2640-000-776-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER MOBILE EQT >5000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-776-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER MOBILE EQT >5000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT DUES AND FEES DISTRICT WIDE	12.00	12.00	0.00	(12.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2640-006-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 DISTRICT WIDE	3,599.00	3,599.00	0.00	(3,599.00)	
1120-900-2640-006-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-006-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-006-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-006-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-006-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-006-735-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-006-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2640-006-737-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT>5000 DISTRICT WIDE	9,870.00	9,870.00	0.00	(9,870.00)	
1120-900-2640-006-737-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT>5000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-006-737-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT>5000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-006-737-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT>5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-006-737-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT>5000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-006-737-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT>5000 EAST CENTRAL ATTENDANCE CENTER	8,532.00	8,532.00	0.00	(8,532.00)	
1120-900-2640-006-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-006-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2640-006-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-006-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-006-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	8,846.63	0.00	24,000.00	15,153.37	
1120-900-2640-006-740-30-2022	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER FY22	0.00	0.00	0.00	0.00	
1120-900-2640-006-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	314.65	0.00	24,000.00	23,685.35	
1120-900-2640-006-740-50-2022	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER FY22	0.00	0.00	0.00	0.00	
1120-900-2640-006-740-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER	8,847.62	0.00	24,000.00	15,152.38	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2640-006-740-70-2022	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER FY22	0.00	0.00	0.00	0.00	
1120-900-2640-006-772-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT CARS/TRUCKS>5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-006-776-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 DISTRICT WIDE	5,524.00	5,524.00	0.00	(5,524.00)	
1120-900-2640-006-776-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-006-776-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-006-776-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-006-776-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-006-776-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2640-006-776-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-087-733-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT COPIER BUDGET COMPUTER EQPT>5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2640-999-430-01-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2640-999-440-01-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT DISTRICT RESERVED RENTALS DISTRICT WIDE HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2640-999-735-50-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT DISTRICT RESERVED OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2640-999-735-70-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT DISTRICT RESERVED OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2640-999-737-20-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT DISTRICT RESERVED OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	8,338.22	1,522.22	23,097.88	14,759.66	
1120-900-2650-000-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	11,155.41	2,428.92	25,349.82	14,194.41	
1120-900-2650-000-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	2,512.11	2,176.73	42,518.28	40,006.17	
1120-900-2650-000-590-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. MISCELLANEOUS PURCHASED SERV. DISTRICT WIDE	297.50	297.50	0.00	(297.50)	
1120-900-2650-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	2,500.00	2,064.06	0.00	(2,500.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-000-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	1,576.62	1,402.00	0.00	(1,576.62)	
1120-900-2650-000-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	2,500.00	2,148.47	0.00	(2,500.00)	
1120-900-2650-000-620-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-620-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-620-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-620-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-620-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-621-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-621-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-621-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-000-621-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-621-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-621-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-621-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-621-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-621-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-621-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-000-622-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-000-622-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-000-623-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-624-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TAGS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-000-632-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-000-632-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL VANCLEAVE ATTENDANCE CENTER	169.82	169.82	0.00	(169.82)	
1120-900-2650-000-632-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-772-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. CARS/TRUCKS>5,000 DISTRICT WIDE	59,702.50	21,993.15	0.00	(59,702.50)	
1120-900-2650-000-772-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. CARS/TRUCKS>5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-772-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. CARS/TRUCKS>5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-776-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER MOBILE EQT >5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-776-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER MOBILE EQT >5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-776-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER MOBILE EQT >5000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DUES AND FEES DISTRICT WIDE	24.00	24.00	240.00	216.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DUES AND FEES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DUES AND FEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-810-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DUES AND FEES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-006-772-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. NEW EQUIPMENT CARS/TRUCKS>5,000 DISTRICT WIDE	59,394.00	59,394.00	0.00	(59,394.00)	
1120-900-2650-081-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. HVAC REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	5,107.34	4,799.46	3,000.00	(2,107.34)	
1120-900-2650-081-590-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. HVAC MISCELLANEOUS PURCHASED SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2650-081-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. HVAC GENERAL SUPPLIES DISTRICT WIDE	837.76	822.76	0.00	(837.76)	
1120-900-2650-081-772-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. HVAC CARS/TRUCKS>5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-083-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DISTRICT OFFICE PAINTER EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	3,000.00	0.00	0.00	(3,000.00)	
1120-900-2650-090-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DISTRICT TRANSPORTATION BUDGET GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-999-772-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DISTRICT RESERVED CARS/TRUCKS>5,000 DISTRICT WIDE	0.00	0.00	30,000.00	30,000.00	
1120-900-2659-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2659-000-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	289.14	0.00	0.00	(289.14)	
1120-900-2659-000-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	1,162.42	829.09	0.00	(1,162.42)	
1120-900-2659-000-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	110.54	110.54	0.00	(110.54)	
1120-900-2659-000-622-02-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-04-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-06-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2659-000-622-10-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-11-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-13-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-14-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-16-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-18-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-20-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-22-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-24-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-26-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2659-000-622-30-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-50-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-70-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-623-02-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-623-04-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-623-06-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-623-16-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-623-18-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-623-20-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-623-22-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2659-000-623-26-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-623-30-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-623-50-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-623-70-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-632-30-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE OIL VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-772-01-2023	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE CARS/TRUCKS>5,000 DISTRICT WIDE FY23	0.00	0.00	65,000.00	65,000.00	
1120-900-2660-000-340-06-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY TECHNICAL SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2660-000-491-01-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY SECURITY SERVICES DISTRICT WIDE	134,341.00	133,497.00	147,493.00	13,152.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2660-000-491-30-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY SECURITY SERVICES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-000-491-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY SECURITY SERVICES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-000-491-70-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY SECURITY SERVICES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-000-611-01-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY SOFTWARE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2660-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2660-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2660-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2660-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2660-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2660-000-731-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COMPUTER EQPT < 5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2660-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2660-000-740-01-6002	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE MCOPS GRANT MATCH	30,000.00	0.00	0.00	(30,000.00)	
1120-900-2660-000-753-30-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY IMP. OTHER THAN BLDG >25000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-000-753-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY IMP. OTHER THAN BLDG >25000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-000-753-70-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY IMP. OTHER THAN BLDG >25000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-007-751-02-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2660-007-751-04-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2660-007-751-06-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2660-007-751-16-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2660-007-751-18-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2660-007-751-20-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2660-007-751-22-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2660-007-751-26-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2660-007-753-10-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP. OTHER THAN BLDG >25000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2660-007-753-11-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP. OTHER THAN BLDG >25000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2660-007-753-13-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP. OTHER THAN BLDG >25000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2660-007-753-14-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP. OTHER THAN BLDG >25000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2660-007-753-24-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP. OTHER THAN BLDG >25000 ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2660-999-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-999-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-999-491-01-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED SECURITY SERVICES DISTRICT WIDE	210.00	210.00	0.00	(210.00)	
1120-900-2660-999-491-30-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED SECURITY SERVICES VANCLEAVE ATTENDANCE CENTER	3,465.00	2,975.00	0.00	(3,465.00)	
1120-900-2660-999-491-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED SECURITY SERVICES EAST CENTRAL ATTENDANCE CENTER	3,465.00	2,975.00	0.00	(3,465.00)	
1120-900-2660-999-491-70-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED SECURITY SERVICES ST. MARTIN ATTENDANCE CENTER	5,985.00	5,355.00	0.00	(5,985.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2660-999-540-01-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED ADVERTISING DISTRICT WIDE	0.00	(25.44)	0.00	0.00	
1120-900-2660-999-751-30-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED IMP.OTHER THAN BLDG<25,000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-999-751-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED IMP.OTHER THAN BLDG<25,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-999-753-30-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED IMP. OTHER THAN BLDG >25000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-999-753-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED IMP. OTHER THAN BLDG >25000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-999-753-70-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED IMP. OTHER THAN BLDG >25000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2690-999-430-04-9000	DISTRICT MAINTENANCE EXPENDITURES REMODELING AND REROOFING DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2690-999-540-02-9000	DISTRICT MAINTENANCE EXPENDITURES REMODELING AND REROOFING DISTRICT RESERVED ADVERTISING EAST CENTRAL UPPER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2690-999-540-04-9000	DISTRICT MAINTENANCE EXPENDITURES REMODELING AND REROOFING DISTRICT RESERVED ADVERTISING EAST CENTRAL MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2710-000-111-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE ATTENDANCE CENTER	64,502.00	64,502.00	64,502.00	0.00	
1120-900-2710-000-111-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL ATTENDANCE CENTER	69,107.00	69,107.00	69,107.00	0.00	
1120-900-2710-000-111-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN ATTENDANCE CENTER	61,015.00	62,557.80	61,015.00	0.00	
1120-900-2710-000-113-20-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES CLERICAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-113-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES CLERICAL VANCLEAVE ATTENDANCE CENTER	19,398.00	19,948.30	19,398.00	0.00	
1120-900-2710-000-113-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES CLERICAL EAST CENTRAL ATTENDANCE CENTER	17,212.50	17,806.47	17,212.50	0.00	
1120-900-2710-000-113-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES CLERICAL ST. MARTIN ATTENDANCE CENTER	21,137.00	36,226.82	37,764.00	16,627.00	
1120-900-2710-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2710-000-121-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUBSTITUTES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-000-130-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUPPLEMENTAL PAY VANCLEAVE ATTENDANCE CENTER	9,949.50	9,949.50	9,949.50	0.00	
1120-900-2710-000-130-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUPPLEMENTAL PAY EAST CENTRAL ATTENDANCE CENTER	9,949.50	9,949.50	9,949.50	0.00	
1120-900-2710-000-130-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUPPLEMENTAL PAY ST. MARTIN ATTENDANCE CENTER	9,949.50	9,949.50	9,949.50	0.00	
1120-900-2710-000-131-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES OVERTIME SALARIES VANCLEAVE ATTENDANCE CENTER	0.00	0.48	0.00	0.00	
1120-900-2710-000-172-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES OTHER SALARY INCENTIVES VANCLEAVE ATTENDANCE CENTER	600.00	600.00	600.00	0.00	
1120-900-2710-000-172-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES OTHER SALARY INCENTIVES EAST CENTRAL ATTENDANCE CENTER	600.00	600.00	600.00	0.00	
1120-900-2710-000-172-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES OTHER SALARY INCENTIVES ST. MARTIN ATTENDANCE CENTER	600.00	600.00	600.00	0.00	
1120-900-2710-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	9,888.00	10,288.00	10,143.60	255.60	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2710-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	9,888.00	10,288.00	10,143.60	255.60	
1120-900-2710-000-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	14,832.00	15,844.00	15,215.41	383.41	
1120-900-2710-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	140.40	160.43	140.40	0.00	
1120-900-2710-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	140.40	158.29	140.40	0.00	
1120-900-2710-000-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	140.40	159.36	140.40	0.00	
1120-900-2710-000-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	7,225.39	6,281.70	7,225.39	0.00	
1120-900-2710-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	7,410.49	7,209.71	7,410.49	0.00	
1120-900-2710-000-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	7,091.67	7,589.02	7,091.67	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2710-000-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	16,434.21	16,530.08	16,434.21	0.00	
1120-900-2710-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	16,855.21	16,958.55	16,855.21	0.00	
1120-900-2710-000-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	16,130.06	19,024.11	16,130.06	0.00	
1120-900-2710-000-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	340.02	341.95	340.02	0.00	
1120-900-2710-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	348.74	350.78	348.74	0.00	
1120-900-2710-000-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	333.72	431.15	333.72	0.00	
1120-900-2710-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	3,250.00	3,030.00	3,250.00	0.00	
1120-900-2710-000-440-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES RENTALS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-000-580-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRAVEL AND PER DIEM VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-000-580-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRAVEL AND PER DIEM ST. MARTIN ATTENDANCE CENTER	199.12	199.12	0.00	(199.12)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2710-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2710-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2710-000-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	1,500.00	1,500.00	1,500.00	0.00	
1120-900-2710-000-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	2,332.02	2,180.99	1,500.00	(832.02)	
1120-900-2710-000-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	3,577.80	3,378.66	1,500.00	(2,077.80)	
1120-900-2710-000-611-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SOFTWARE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2710-000-620-04-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-620-06-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2710-000-620-10-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2710-000-620-11-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-620-13-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2710-000-620-14-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2710-000-620-22-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2710-000-620-24-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-620-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-000-620-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2710-000-731-10-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2710-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2710-000-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2710-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2710-000-731-24-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-731-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 VANCLEAVE ATTENDANCE CENTER	399.98	399.98	0.00	(399.98)	
1120-900-2710-000-731-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-000-731-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2710-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-000-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	500.02	437.20	1,000.00	499.98	
1120-900-2710-000-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	167.98	167.98	1,000.00	832.02	
1120-900-2710-000-740-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER	1,000.00	0.00	1,000.00	0.00	
1120-900-2710-000-810-01-9996	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES DUES AND FEES DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	4,299.00	4,299.00	
1120-900-2710-000-810-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES DUES AND FEES VANCLEAVE ATTENDANCE CENTER	100.00	100.00	0.00	(100.00)	
1120-900-2710-040-113-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK CLERICAL VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-040-113-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK CLERICAL ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-040-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2710-040-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-040-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-040-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-040-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-040-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-059-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES N I B COMPUTER EQPT < 5,000 DISTRICT WIDE	2,504.24	2,504.24	0.00	(2,504.24)	
1120-900-2720-000-114-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OTHER EMPLOYEES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-114-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OTHER EMPLOYEES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2720-000-114-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OTHER EMPLOYEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-114-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OTHER EMPLOYEES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2720-000-114-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OTHER EMPLOYEES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-114-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OTHER EMPLOYEES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2720-000-114-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OTHER EMPLOYEES VANCLEAVE ATTENDANCE CENTER	726,000.00	716,792.38	726,000.00	0.00	
1120-900-2720-000-114-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OTHER EMPLOYEES EAST CENTRAL ATTENDANCE CENTER	525,000.00	485,421.39	525,000.00	0.00	
1120-900-2720-000-114-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OTHER EMPLOYEES ST. MARTIN ATTENDANCE CENTER	860,000.00	812,926.23	860,000.00	0.00	
1120-900-2720-000-121-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-121-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-121-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUBSTITUTES VANCLEAVE ATTENDANCE CENTER	0.00	9,910.02	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2720-000-121-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUBSTITUTES EAST CENTRAL ATTENDANCE CENTER	0.00	6,917.10	0.00	0.00	
1120-900-2720-000-121-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUBSTITUTES ST. MARTIN ATTENDANCE CENTER	0.00	12,250.17	0.00	0.00	
1120-900-2720-000-131-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OVERTIME SALARIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-131-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OVERTIME SALARIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-131-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OVERTIME SALARIES VANCLEAVE ATTENDANCE CENTER	35,000.00	57,912.31	35,000.00	0.00	
1120-900-2720-000-131-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OVERTIME SALARIES EAST CENTRAL ATTENDANCE CENTER	12,000.00	27,818.92	12,000.00	0.00	
1120-900-2720-000-131-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OVERTIME SALARIES ST. MARTIN ATTENDANCE CENTER	35,000.00	122,121.77	35,000.00	0.00	
1120-900-2720-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2720-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2720-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2720-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP HEALTH INSURANCE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2720-000-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	113,712.00	112,887.00	116,651.46	2,939.46	
1120-900-2720-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	103,824.00	98,928.50	106,507.85	2,683.85	
1120-900-2720-000-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	88,992.00	114,192.00	91,292.44	2,300.44	
1120-900-2720-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2720-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2720-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP LIFE INSURANCE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2720-000-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	967.68	1,112.49	967.68	0.00	
1120-900-2720-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	811.08	789.91	811.08	0.00	
1120-900-2720-000-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	951.48	1,166.70	951.48	0.00	
1120-900-2720-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2720-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2720-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2720-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2720-000-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	50,635.85	55,605.01	50,635.85	0.00	
1120-900-2720-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	36,537.87	36,515.21	36,537.87	0.00	
1120-900-2720-000-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	58,526.38	67,810.76	58,526.38	0.00	
1120-900-2720-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2720-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2720-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2720-000-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	143,000.00	133,705.95	143,000.00	0.00	
1120-900-2720-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	73,000.00	82,178.49	73,000.00	0.00	
1120-900-2720-000-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	150,000.00	162,757.46	150,000.00	0.00	
1120-900-2720-000-240-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES UNEMPLOYMENT COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2720-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2720-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2720-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES WORKMEN'S COMPENSATION ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2720-000-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	28,000.00	22,047.21	28,000.00	0.00	
1120-900-2720-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	20,000.00	14,615.64	20,000.00	0.00	
1120-900-2720-000-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	33,329.26	26,618.56	33,329.26	0.00	
1120-900-2720-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES TECHNICAL SERVICES DISTRICT WIDE	21,940.00	21,940.00	10,080.00	(11,860.00)	
1120-900-2720-000-580-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES TRAVEL AND PER DIEM VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-810-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2720-000-810-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2720-000-810-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2720-000-810-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2720-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-810-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2720-000-810-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-810-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2720-000-810-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES VANCLEAVE ATTENDANCE CENTER	6,750.00	5,706.80	7,700.00	950.00	
1120-900-2720-000-810-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES EAST CENTRAL ATTENDANCE CENTER	2,500.00	1,316.20	5,775.00	3,275.00	
1120-900-2720-000-810-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES ST. MARTIN ATTENDANCE CENTER	5,941.00	6,988.55	8,750.00	2,809.00	
1120-900-2720-009-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREE INSURANCE GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-009-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREE INSURANCE GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2720-009-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREE INSURANCE GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	15,000.00	15,230.00	15,387.75	387.75	
1120-900-2720-009-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREE INSURANCE GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-009-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREE INSURANCE GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	15,000.00	9,984.00	15,387.75	387.75	
1120-900-2720-025-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES ELDT TRAINING OTHER EMPLOYEES DISTRICT WIDE	0.00	10,921.21	0.00	0.00	
1120-900-2720-025-114-01-9996	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES ELDT TRAINING OTHER EMPLOYEES DISTRICT WIDE BUDGET PLACE HOLDER	60,000.00	0.00	60,000.00	0.00	
1120-900-2720-025-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES ELDT TRAINING GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2720-025-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES ELDT TRAINING GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2720-025-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES ELDT TRAINING SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	789.53	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2720-025-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES ELDT TRAINING RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	1,900.28	0.00	0.00	
1120-900-2720-025-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES ELDT TRAINING WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	306.92	0.00	0.00	
1120-900-2720-999-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DISTRICT RESERVED TECHNICAL SERVICES DISTRICT WIDE	8,302.00	1,400.00	8,302.00	0.00	
1120-900-2730-000-114-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES OTHER EMPLOYEES VANCLEAVE ATTENDANCE CENTER	88,200.00	80,473.14	88,200.00	0.00	
1120-900-2730-000-114-50-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES OTHER EMPLOYEES EAST CENTRAL ATTENDANCE CENTER	36,871.00	27,071.95	36,871.00	0.00	
1120-900-2730-000-114-70-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES OTHER EMPLOYEES ST. MARTIN ATTENDANCE CENTER	80,046.00	72,256.82	80,046.00	0.00	
1120-900-2730-000-121-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES SUBSTITUTES VANCLEAVE ATTENDANCE CENTER	0.00	8,496.89	0.00	0.00	
1120-900-2730-000-121-50-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES SUBSTITUTES EAST CENTRAL ATTENDANCE CENTER	0.00	8,060.07	0.00	0.00	
1120-900-2730-000-121-70-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES SUBSTITUTES ST. MARTIN ATTENDANCE CENTER	0.00	14,699.48	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2730-000-131-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES OVERTIME SALARIES VANCLEAVE ATTENDANCE CENTER	0.00	356.03	0.00	0.00	
1120-900-2730-000-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	24,720.00	20,139.00	25,359.01	639.01	
1120-900-2730-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	9,888.00	8,977.00	10,143.60	255.60	
1120-900-2730-000-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	14,832.00	15,650.50	15,215.41	383.41	
1120-900-2730-000-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	130.68	111.79	130.68	0.00	
1120-900-2730-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	64.80	60.60	64.80	0.00	
1120-900-2730-000-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	64.80	128.40	64.80	0.00	
1120-900-2730-000-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	6,750.00	6,526.63	6,750.00	0.00	
1120-900-2730-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	2,850.00	2,446.02	2,850.00	0.00	
1120-900-2730-000-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	6,123.52	6,417.08	6,123.52	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2730-000-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	17,300.00	14,996.62	17,300.00	0.00	
1120-900-2730-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	7,250.00	5,871.38	7,250.00	0.00	
1120-900-2730-000-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	13,800.00	11,945.02	13,800.00	0.00	
1120-900-2730-000-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	3,350.00	2,510.10	3,350.00	0.00	
1120-900-2730-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	1,400.00	987.20	1,400.00	0.00	
1120-900-2730-000-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	1,700.00	2,443.40	1,700.00	0.00	
1120-900-2740-000-114-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER EMPLOYEES VANCLEAVE ATTENDANCE CENTER	91,278.08	91,278.08	91,278.08	0.00	
1120-900-2740-000-114-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER EMPLOYEES EAST CENTRAL ATTENDANCE CENTER	72,254.08	72,230.55	72,254.08	0.00	
1120-900-2740-000-114-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER EMPLOYEES ST. MARTIN ATTENDANCE CENTER	73,182.08	56,068.80	73,182.08	0.00	
1120-900-2740-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-121-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SUBSTITUTES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-121-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SUBSTITUTES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-121-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SUBSTITUTES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-131-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OVERTIME SALARIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-131-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OVERTIME SALARIES EAST CENTRAL ATTENDANCE CENTER	0.00	664.84	0.00	0.00	
1120-900-2740-000-131-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OVERTIME SALARIES ST. MARTIN ATTENDANCE CENTER	0.00	18,791.86	0.00	0.00	
1120-900-2740-000-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	9,888.00	10,238.00	10,143.60	255.60	
1120-900-2740-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	4,944.00	10,238.00	5,071.80	127.80	
1120-900-2740-000-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	4,944.00	7,179.00	5,071.80	127.80	
1120-900-2740-000-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	192.24	205.67	192.24	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	74.52	159.44	74.52	0.00	
1120-900-2740-000-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	76.68	108.27	76.68	0.00	
1120-900-2740-000-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	6,982.77	6,863.03	6,982.77	0.00	
1120-900-2740-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	5,527.43	5,232.56	5,527.43	0.00	
1120-900-2740-000-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	5,598.43	5,690.80	5,598.43	0.00	
1120-900-2740-000-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	15,882.39	15,882.41	15,882.39	0.00	
1120-900-2740-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	12,572.21	12,683.80	12,572.21	0.00	
1120-900-2740-000-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	12,733.68	13,025.75	12,733.68	0.00	
1120-900-2740-000-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	2,564.92	2,565.00	2,564.92	0.00	
1120-900-2740-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	2,026.42	2,044.43	2,026.42	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	2,052.69	2,101.81	2,052.69	0.00	
1120-900-2740-000-423-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WASTE DISPOSAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-423-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WASTE DISPOSAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-423-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WASTE DISPOSAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-423-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WASTE DISPOSAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-423-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WASTE DISPOSAL EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	160,933.83	117,892.92	84,000.00	(76,933.83)	
1120-900-2740-000-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	90,291.44	88,465.52	76,000.00	(14,291.44)	
1120-900-2740-000-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	35,905.14	9,428.75	112,000.00	76,094.86	
1120-900-2740-000-440-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-440-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-520-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. INSURANCE (NOT EMP. BENEFITS) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2740-000-525-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. VEHICLE INSURANCE DISTRICT WIDE	204,377.00	204,377.00	237,447.00	33,070.00	
1120-900-2740-000-611-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-611-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-611-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-611-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-611-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-611-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-611-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-611-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-611-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-611-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE VANCLEAVE ATTENDANCE CENTER	975.00	975.00	0.00	(975.00)	
1120-900-2740-000-611-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-611-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE ST. MARTIN ATTENDANCE CENTER	1,257.95	1,157.95	0.00	(1,257.95)	
1120-900-2740-000-620-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-620-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-620-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE ATTENDANCE CENTER	27,744.71	27,488.62	2,100.00	(25,644.71)	
1120-900-2740-000-620-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES EAST CENTRAL ATTENDANCE CENTER	11,154.15	10,998.90	1,900.00	(9,254.15)	
1120-900-2740-000-620-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES ST. MARTIN ATTENDANCE CENTER	6,984.64	6,971.96	2,800.00	(4,184.64)	
1120-900-2740-000-621-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. LUBRICANTS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	4,200.00	4,200.00	
1120-900-2740-000-621-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. LUBRICANTS EAST CENTRAL ATTENDANCE CENTER	2,300.00	2,012.60	3,800.00	1,500.00	
1120-900-2740-000-621-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. LUBRICANTS ST. MARTIN ATTENDANCE CENTER	8,600.00	7,413.97	5,600.00	(3,000.00)	
1120-900-2740-000-622-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-622-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES VANCLEAVE ATTENDANCE CENTER	33,330.19	32,343.02	25,200.00	(8,130.19)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-622-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES EAST CENTRAL ATTENDANCE CENTER	16,043.07	15,347.51	22,800.00	6,756.93	
1120-900-2740-000-622-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES ST. MARTIN ATTENDANCE CENTER	18,600.00	16,728.76	33,600.00	15,000.00	
1120-900-2740-000-623-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIR PARTS VANCLEAVE ATTENDANCE CENTER	79,852.44	71,921.99	63,000.00	(16,852.44)	
1120-900-2740-000-623-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIR PARTS EAST CENTRAL ATTENDANCE CENTER	39,000.00	37,680.81	57,000.00	18,000.00	
1120-900-2740-000-623-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIR PARTS ST. MARTIN ATTENDANCE CENTER	109,779.85	104,137.61	84,000.00	(25,779.85)	
1120-900-2740-000-624-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS DISTRICT WIDE	132.00	0.00	132.00	0.00	
1120-900-2740-000-624-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-624-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-624-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-631-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-632-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL VANCLEAVE ATTENDANCE CENTER	5,359.40	4,395.30	10,500.00	5,140.60	
1120-900-2740-000-632-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL EAST CENTRAL ATTENDANCE CENTER	4,025.73	3,437.63	9,500.00	5,474.27	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-632-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL ST. MARTIN ATTENDANCE CENTER	7,000.00	5,285.20	14,000.00	7,000.00	
1120-900-2740-000-637-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-637-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL EAST CENTRAL ATTENDANCE CENTER	100.00	100.00	0.00	(100.00)	
1120-900-2740-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-731-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 ST. MARTIN ATTENDANCE CENTER	5,000.00	2,255.94	0.00	(5,000.00)	
1120-900-2740-000-733-50-2022	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT>5,000 EAST CENTRAL ATTENDANCE CENTER FY22	8,540.16	8,540.16	0.00	(8,540.16)	
1120-900-2740-000-735-01-2023	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 DISTRICT WIDE FY23	0.00	0.00	10,000.00	10,000.00	
1120-900-2740-000-735-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-735-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-735-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-735-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 VANCLEAVE ATTENDANCE CENTER	100.00	0.00	0.00	(100.00)	
1120-900-2740-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	4,610.08	1,785.81	0.00	(4,610.08)	
1120-900-2740-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	21,603.36	17,103.36	0.00	(21,603.36)	
1120-900-2740-000-737-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT>5000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-737-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT>5000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-737-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT>5000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-737-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT>5000 ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-737-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT>5000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-737-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT>5000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	0.00	0.00	5,000.00	5,000.00	
1120-900-2740-000-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	125.85	125.85	5,000.00	4,874.15	
1120-900-2740-000-740-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER	5,601.14	5,501.14	5,000.00	(601.14)	
1120-900-2740-000-751-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. IMP.OTHER THAN BLDG<25,000 VANCLEAVE ATTENDANCE CENTER	4,875.00	4,875.00	0.00	(4,875.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-774-01-9996	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 DISTRICT WIDE BUDGET PLACE HOLDER	180,692.83	0.00	1,275,000.00	1,094,307.17	
1120-900-2740-000-774-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-774-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 EAST CENTRAL ATTENDANCE CENTER	330,000.00	0.00	0.00	(330,000.00)	
1120-900-2740-000-774-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-999-631-01-9996	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED GASOLINE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	98,580.00	98,580.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-999-631-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED GASOLINE VANCLEAVE ATTENDANCE CENTER	25,847.60	25,847.60	0.00	(25,847.60)	
1120-900-2740-999-631-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED GASOLINE EAST CENTRAL ATTENDANCE CENTER	23,256.00	23,256.00	0.00	(23,256.00)	
1120-900-2740-999-631-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED GASOLINE ST. MARTIN ATTENDANCE CENTER	54,979.41	54,979.41	0.00	(54,979.41)	
1120-900-2740-999-637-01-9996	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED DIESEL DISTRICT WIDE BUDGET PLACE HOLDER	228,974.59	0.00	687,960.00	458,985.41	
1120-900-2740-999-637-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED DIESEL VANCLEAVE ATTENDANCE CENTER	260,000.00	250,317.93	0.00	(260,000.00)	
1120-900-2740-999-637-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED DIESEL EAST CENTRAL ATTENDANCE CENTER	200,000.00	192,549.42	0.00	(200,000.00)	
1120-900-2740-999-637-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED DIESEL ST. MARTIN ATTENDANCE CENTER	257,382.41	252,229.48	0.00	(257,382.41)	
1120-900-2740-999-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-999-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-999-740-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2820-000-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2820-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2820-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2820-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2820-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2820-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2820-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2820-000-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2820-000-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2820-000-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2820-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2820-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES TEACHERS AND PROFESSIONAL ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2820-000-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2820-000-111-90-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-2820-000-130-02-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY EAST CENTRAL UPPER ELEMENTARY	800.00	0.00	1,600.00	800.00	
1120-900-2820-000-130-04-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY EAST CENTRAL MIDDLE SCHOOL	800.00	0.00	1,600.00	800.00	
1120-900-2820-000-130-06-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY EAST CENTRAL HIGH SCHOOL	1,600.00	0.00	1,600.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2820-000-130-10-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY ST. MARTIN NORTH ELEMENTARY	800.00	0.00	1,600.00	800.00	
1120-900-2820-000-130-11-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY ST. MARTIN HIGH SCHOOL	0.00	0.00	1,600.00	1,600.00	
1120-900-2820-000-130-13-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY ST. MARTIN UPPER ELEMENTARY	800.00	0.00	1,600.00	800.00	
1120-900-2820-000-130-14-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY ST. MARTIN EAST ELEMENTARY	800.00	0.00	1,600.00	800.00	
1120-900-2820-000-130-16-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY VANCLEAVE UPPER ELEMENTARY	800.00	0.00	1,600.00	800.00	
1120-900-2820-000-130-18-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY VANCLEAVE MIDDLE SCHOOL	800.00	0.00	1,600.00	800.00	
1120-900-2820-000-130-20-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY VANCLEAVE HIGH SCHOOL	0.00	0.00	1,600.00	1,600.00	
1120-900-2820-000-130-22-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY EAST CENTRAL LOWER ELEMENTARY	800.00	0.00	1,600.00	800.00	
1120-900-2820-000-130-24-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY ST MARTIN MIDDLE SCHOOL	800.00	0.00	1,600.00	800.00	
1120-900-2820-000-130-26-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY VANCLEAVE LOWER ELEMENTARY	800.00	0.00	1,600.00	800.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2820-000-130-90-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY VOCATIONAL TECHNOLOGY CENTER	200.00	0.00	1,000.00	800.00	
1120-900-2820-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2820-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2820-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2820-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2820-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2820-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2820-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2820-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2820-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2820-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2820-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2820-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP HEALTH INSURANCE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2820-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2820-000-210-90-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-2820-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2820-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2820-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2820-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2820-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2820-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2820-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2820-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2820-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2820-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2820-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2820-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP LIFE INSURANCE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2820-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2820-000-215-90-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-2820-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	122.40	0.00	122.40	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2820-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	122.40	0.00	122.40	0.00	
1120-900-2820-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	122.40	0.00	122.40	0.00	
1120-900-2820-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	122.40	0.00	122.40	0.00	
1120-900-2820-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	122.40	0.00	122.40	0.00	
1120-900-2820-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	122.40	0.00	122.40	0.00	
1120-900-2820-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	122.40	0.00	122.40	0.00	
1120-900-2820-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	122.40	0.00	122.40	0.00	
1120-900-2820-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	122.40	0.00	122.40	0.00	
1120-900-2820-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	122.40	0.00	122.40	0.00	
1120-900-2820-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	122.40	0.00	122.40	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2820-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	122.40	0.00	122.40	0.00	
1120-900-2820-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	122.40	0.00	122.40	0.00	
1120-900-2820-000-220-90-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	76.50	0.00	76.50	0.00	
1120-900-2820-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	278.40	0.00	278.40	0.00	
1120-900-2820-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	278.40	0.00	278.40	0.00	
1120-900-2820-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	278.40	0.00	278.40	0.00	
1120-900-2820-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	278.40	0.00	278.40	0.00	
1120-900-2820-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	278.40	0.00	278.40	0.00	
1120-900-2820-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	278.40	0.00	278.40	0.00	
1120-900-2820-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	278.40	0.00	278.40	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2820-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	278.40	0.00	278.40	0.00	
1120-900-2820-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	278.40	0.00	278.40	0.00	
1120-900-2820-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	278.40	0.00	278.40	0.00	
1120-900-2820-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	278.40	0.00	278.40	0.00	
1120-900-2820-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	278.40	0.00	278.40	0.00	
1120-900-2820-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	278.40	0.00	278.40	0.00	
1120-900-2820-000-230-90-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	174.00	0.00	174.00	0.00	
1120-900-2820-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	6.08	0.00	6.08	0.00	
1120-900-2820-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	6.08	0.00	6.08	0.00	
1120-900-2820-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	6.08	0.00	6.08	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2820-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	6.08	0.00	6.08	0.00	
1120-900-2820-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	6.08	0.00	6.08	0.00	
1120-900-2820-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	6.08	0.00	6.08	0.00	
1120-900-2820-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	6.08	0.00	6.08	0.00	
1120-900-2820-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	6.08	0.00	6.08	0.00	
1120-900-2820-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	6.08	0.00	6.08	0.00	
1120-900-2820-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	6.08	0.00	6.08	0.00	
1120-900-2820-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	6.08	0.00	6.08	0.00	
1120-900-2820-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION ST MARTIN MIDDLE SCHOOL	6.08	0.00	6.08	0.00	
1120-900-2820-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	6.08	0.00	6.08	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2820-000-260-90-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	3.80	0.00	3.80	0.00	
1120-900-2830-000-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	119,820.60	91,207.96	100,807.00	(19,013.60)	
1120-900-2830-000-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES CLERICAL DISTRICT WIDE	118,278.72	114,706.42	105,000.00	(13,278.72)	
1120-900-2830-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SUBSTITUTES DISTRICT WIDE	90.00	2,001.00	90.00	0.00	
1120-900-2830-000-131-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES OVERTIME SALARIES DISTRICT WIDE	864.69	7,076.53	864.69	0.00	
1120-900-2830-000-172-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	1,200.00	548.00	1,200.00	0.00	
1120-900-2830-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	21,012.00	17,879.00	21,555.16	543.16	
1120-900-2830-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	420.12	284.54	420.12	0.00	
1120-900-2830-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	24,125.39	15,074.71	24,125.39	0.00	
1120-900-2830-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	54,873.25	37,155.73	54,873.25	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2830-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	1,131.86	776.03	1,131.86	0.00	
1120-900-2830-000-320-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	1,200.00	916.00	1,200.00	0.00	
1120-900-2830-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	8,925.00	1,605.00	2,000.00	(6,925.00)	
1120-900-2830-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES TECHNICAL SERVICES DISTRICT WIDE	21,628.01	18,591.01	21,940.00	311.99	
1120-900-2830-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	900.00	190.25	900.00	0.00	
1120-900-2830-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES GENERAL SUPPLIES DISTRICT WIDE	5,901.89	5,900.02	5,900.00	(1.89)	
1120-900-2830-000-611-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SOFTWARE DISTRICT WIDE	800.00	765.00	800.00	0.00	
1120-900-2830-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	2,000.00	2,000.00	
1120-900-2830-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES OTHER FURN & EQPT <5,000 DISTRICT WIDE	3,598.11	3,598.11	0.00	(3,598.11)	
1120-900-2830-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	1,150.00	0.00	1,500.00	350.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2830-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES DUES AND FEES DISTRICT WIDE	1,610.00	900.00	2,690.00	1,080.00	
1120-900-2830-040-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SUMMER WORK CLERICAL DISTRICT WIDE	2,000.00	1,132.50	3,500.00	1,500.00	
1120-900-2830-040-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SUMMER WORK GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2830-040-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SUMMER WORK GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2830-040-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	153.00	86.64	153.00	0.00	
1120-900-2830-040-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS DISTRICT WIDE	348.00	0.00	348.00	0.00	
1120-900-2830-040-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SUMMER WORK WORKMEN'S COMPENSATION DISTRICT WIDE	7.20	31.71	7.20	0.00	
1120-900-3900-000-890-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER NONINSTRUCTIONAL SERVICE MISCELLANEOUS EXPENDITURES DISTRICT WIDE	500.00	500.00	500.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-5100-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES SITE ACQUISITION SERVICES DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-5200-059-450-01-0000	DISTRICT MAINTENANCE EXPENDITURES SITE IMPROVEMENT SERVICES N I B CONSTRUCTION SERVICES DISTRICT WIDE	15,592.50	15,592.50	0.00	(15,592.50)	
1120-900-5300-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES ARCHITECTURE AND ENGINEERING OTHER PROFESSIONAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-5300-000-330-11-0000	DISTRICT MAINTENANCE EXPENDITURES ARCHITECTURE AND ENGINEERING OTHER PROFESSIONAL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-5300-999-450-02-9000	DISTRICT MAINTENANCE EXPENDITURES ARCHITECTURE AND ENGINEERING DISTRICT RESERVED CONSTRUCTION SERVICES EAST CENTRAL UPPER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-5300-999-450-04-9000	DISTRICT MAINTENANCE EXPENDITURES ARCHITECTURE AND ENGINEERING DISTRICT RESERVED CONSTRUCTION SERVICES EAST CENTRAL MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-5500-000-725-14-0000	DISTRICT MAINTENANCE EXPENDITURES BLDG. ACQUISITION & CONSTRUCT BUILDINGS >50,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-5500-000-753-14-0000	DISTRICT MAINTENANCE EXPENDITURES BLDG. ACQUISITION & CONSTRUCT IMP. OTHER THAN BLDG >25000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-5500-054-721-20-9304	DISTRICT MAINTENANCE EXPENDITURES BLDG. ACQUISITION & CONSTRUCT ATHLETIC MATCHING GRANT BUILDINGS < 50,000 VANCLEAVE HIGH SCHOOL VC SOCCER FIELDHOUSE	13,406.58	13,406.58	0.00	(13,406.58)	
1120-900-5500-089-721-20-9304	DISTRICT MAINTENANCE EXPENDITURES BLDG. ACQUISITION & CONSTRUCT ATHLETIC MATCHING GRANT DONATI BUILDINGS < 50,000 VANCLEAVE HIGH SCHOOL VC SOCCER FIELDHOUSE	22,432.42	0.00	0.00	(22,432.42)	
1120-900-5500-999-450-02-9000	DISTRICT MAINTENANCE EXPENDITURES BLDG. ACQUISITION & CONSTRUCT DISTRICT RESERVED CONSTRUCTION SERVICES EAST CENTRAL UPPER ELEMENTARY HURRICANE ZETA 2020	3,024.70	3,024.70	3,024.70	0.00	
1120-900-5500-999-450-04-9000	DISTRICT MAINTENANCE EXPENDITURES BLDG. ACQUISITION & CONSTRUCT DISTRICT RESERVED CONSTRUCTION SERVICES EAST CENTRAL MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-5600-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES BLDG. IMPROVEMENT SERV EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-5600-000-751-14-0000	DISTRICT MAINTENANCE EXPENDITURES BLDG. IMPROVEMENT SERV IMP.OTHER THAN BLDG<25,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-5600-054-729-06-0000	DISTRICT MAINTENANCE EXPENDITURES BLDG. IMPROVEMENT SERV ATHLETIC MATCHING GRANT BLDG IMP >25,000 EAST CENTRAL HIGH SCHOOL	14,861.00	14,861.00	14,861.00	0.00	
1120-900-5600-089-729-06-0000	DISTRICT MAINTENANCE EXPENDITURES BLDG. IMPROVEMENT SERV ATHLETIC MATCHING GRANT DONATI BLDG IMP >25,000 EAST CENTRAL HIGH SCHOOL	14,861.00	14,861.00	14,861.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-5700-054-753-11-9701	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENTS OTHER THAN BLDG ATHLETIC MATCHING GRANT IMP. OTHER THAN BLDG >25000 ST. MARTIN HIGH SCHOOL SMH BASEBALL FIELD IMPROVEMENTS	33,750.00	21,767.30	33,750.00	0.00	
1120-900-5700-089-753-11-9701	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENTS OTHER THAN BLDG ATHLETIC MATCHING GRANT DONATI IMP. OTHER THAN BLDG >25000 ST. MARTIN HIGH SCHOOL SMH BASEBALL FIELD IMPROVEMENTS	55,000.00	34,854.58	55,000.00	0.00	
1120-900-6130-000-830-01-0000	DISTRICT MAINTENANCE EXPENDITURES CAPITAL LEASE PAYMENT INTEREST ON DEBT DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-6130-000-840-01-0000	DISTRICT MAINTENANCE EXPENDITURES CAPITAL LEASE PAYMENT REDEMPTION OF PRINCIPAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-7120-000-000-00-2940	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT FUND 2940	0.00	0.00	0.00	0.00	
1120-900-7120-000-990-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-7120-000-990-01-1121	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 1121	5,000,000.00	5,000,000.00	0.00	(5,000,000.00)	
1120-900-7120-000-990-01-1130	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 1130	7,255,807.07	4,144,097.92	7,559,795.88	303,988.81	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-7120-000-990-01-1140	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 1140	434,408.92	255,148.91	435,303.52	894.60	
1120-900-7120-000-990-01-1145	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 1145	971,949.39	515,543.12	975,298.38	3,348.99	
1120-900-7120-000-990-01-1925	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 1925	2,248,869.81	1,441,476.46	3,005,161.42	756,291.61	
1120-900-7120-000-990-01-1935	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 1935	175,000.00	27,417.11	175,000.00	0.00	
1120-900-7120-000-990-01-2711	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 2711	1,939,342.52	1,038,170.74	1,970,268.22	30,925.70	
1120-900-7120-000-990-01-2820	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 2820	0.00	0.00	0.00	0.00	
1120-900-7120-000-990-01-2902	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 2902	0.00	0.00	0.00	0.00	
1120-900-7120-000-990-01-2903	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 2903	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-7120-000-990-01-2908	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 2908	3,411.83	0.00	3,411.83	0.00	
1120-900-7120-000-990-01-2940	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 2940	0.00	96,288.41	90,912.46	90,912.46	
1120-900-7120-000-990-01-3027	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 3027	2,600,000.00	1,200,000.00	3,797,040.00	1,197,040.00	
1120-900-7600-000-845-01-0000	DISTRICT MAINTENANCE EXPENDITURES PAY TO QUAL SCH CONST ESCROW OTHER DEBT RELATED PAYMENTS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-7900-000-860-01-0000	DISTRICT MAINTENANCE EXPENDITURES MISC. OTHER FINANCING USES REPAYMENTS TO STATE AGENCY DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-8100-000-990-01-0000	DISTRICT MAINTENANCE EXPENDITURES PRIOR PERIOD ADJUSTMENTS OTHER USES DISTRICT WIDE	0.00	0.00	0.00	0.00	
	Totals By Fund: 1120 800 - Revenue	**86,411,822.78**	**84,435,172.93**	**90,430,885.18**	**4,019,062.40**	
	Totals By Fund: 1120 900 - Expenditure	**93,154,817.91**	**81,617,018.00**	**89,933,650.04**	**(3,221,167.87)**	
Fund: 1121 - INSURANCE RESERVE						
1121-800-6720-000-000-00-1120	INSURANCE RESERVE REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	5,000,000.00	5,000,000.00	0.00	(5,000,000.00)	
1121-900-2620-000-529-01-0000	INSURANCE RESERVE EXPENDITURES OPERATING BUILDING SERVICES INSURANCE DEDUCTIBLES DISTRICT WIDE	0.00	0.00	0.00	0.00	
	Totals By Fund: 1121 800 - Revenue	**5,000,000.00**	**5,000,000.00**	**0.00**	**(5,000,000.00)**	
	Totals By Fund: 1121 900 - Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
Fund: 1130 - SPECIAL EDUCATION						
1130-800-3210-000-000-00-0000	SPECIAL EDUCATION REVENUES EDUCATION ENHANCEMENT FUND	0.00	0.00	0.00	0.00	
1130-800-3270-000-000-00-0000	SPECIAL EDUCATION REVENUES RESTRICTED: EDUCABLE CHILDREN	43,000.00	0.00	43,000.00	0.00	
1130-800-3290-000-000-00-0000	SPECIAL EDUCATION REVENUES RESTRICTED: SCHOOL RECOGNITION	0.00	0.00	0.00	0.00	
1130-800-3291-000-000-00-0000	SPECIAL EDUCATION REVENUES RESTRICTED: MASTER TEACHER	8,733.64	8,988.79	8,733.64	0.00	
1130-800-4291-000-000-00-0000	SPECIAL EDUCATION REVENUES UNRESTRICTED GRANTS - PBS FED	19,408.08	19,975.10	19,408.08	0.00	
1130-800-4420-000-000-00-0000	SPECIAL EDUCATION REVENUES SPECIAL EDUCATION	0.00	0.00	0.00	0.00	
1130-800-6720-000-000-00-0000	SPECIAL EDUCATION REVENUES OTHER OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00	
1130-800-6720-000-000-00-1120	SPECIAL EDUCATION REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	7,255,807.07	4,144,097.92	7,559,795.88	303,988.81	
1130-900-1142-000-172-10-0000	SPECIAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1142-000-210-10-0000	SPECIAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1142-000-215-10-0000	SPECIAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1142-000-220-10-0000	SPECIAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1142-000-230-10-0000	SPECIAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1142-000-260-10-0000	SPECIAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1191-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	19,224.10	0.00	0.00	
1130-900-1191-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS OTHER SALARY INCENTIVES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1191-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	2,572.00	0.00	0.00	
1130-900-1191-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE	0.00	55.65	0.00	0.00	
1130-900-1191-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	1,429.06	0.00	0.00	
1130-900-1191-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	3,344.98	0.00	0.00	
1130-900-1191-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	69.23	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1191-061-111-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1191-061-220-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1191-061-230-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1191-061-260-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE	154,980.00	66,917.00	154,980.00	0.00	
1130-900-1220-000-111-01-9996	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	423,000.00	423,000.00	
1130-900-1220-000-111-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	267,200.00	267,855.72	267,200.00	0.00	
1130-900-1220-000-111-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	305,765.00	300,045.00	305,765.00	0.00	
1130-900-1220-000-111-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	253,730.00	260,345.07	253,730.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-000-111-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	206,820.00	244,787.25	206,820.00	0.00	
1130-900-1220-000-111-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	524,520.00	467,411.45	524,520.00	0.00	
1130-900-1220-000-111-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	318,620.00	334,247.22	318,620.00	0.00	
1130-900-1220-000-111-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	234,675.00	227,550.00	234,675.00	0.00	
1130-900-1220-000-111-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	213,785.00	265,821.90	213,785.00	0.00	
1130-900-1220-000-111-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	464,165.00	465,395.00	464,165.00	0.00	
1130-900-1220-000-111-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	450,790.00	441,546.06	450,790.00	0.00	
1130-900-1220-000-111-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	189,478.00	188,665.89	189,478.00	0.00	
1130-900-1220-000-111-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST MARTIN MIDDLE SCHOOL	491,710.00	547,962.65	491,710.00	0.00	
1130-900-1220-000-111-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	261,345.00	261,308.73	261,345.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-000-112-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS INSTRUCTIONAL AIDES DISTRICT WIDE	0.00	480.00	0.00	0.00	
1130-900-1220-000-112-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN NORTH ELEMENTARY	15,000.00	14,036.00	0.00	(15,000.00)	
1130-900-1220-000-121-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES DISTRICT WIDE	0.00	4,455.45	0.00	0.00	
1130-900-1220-000-121-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	1,672.50	0.00	0.00	
1130-900-1220-000-121-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES EAST CENTRAL MIDDLE SCHOOL	0.00	1,096.25	0.00	0.00	
1130-900-1220-000-121-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	300.00	0.00	0.00	
1130-900-1220-000-121-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	972.50	0.00	0.00	
1130-900-1220-000-121-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	845.00	0.00	0.00	
1130-900-1220-000-121-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES ST. MARTIN UPPER ELEMENTARY	0.00	32.50	0.00	0.00	
1130-900-1220-000-121-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	1,000.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-000-121-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	130.00	0.00	0.00	
1130-900-1220-000-121-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	162.50	0.00	0.00	
1130-900-1220-000-121-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	377.50	0.00	0.00	
1130-900-1220-000-121-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	362.50	0.00	0.00	
1130-900-1220-000-121-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES ST MARTIN MIDDLE SCHOOL	0.00	612.50	0.00	0.00	
1130-900-1220-000-121-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	60.00	0.00	0.00	
1130-900-1220-000-131-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OVERTIME SALARIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES DISTRICT WIDE	600.00	600.00	600.00	0.00	
1130-900-1220-000-172-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL UPPER ELEMENTARY	3,000.00	2,998.66	3,000.00	0.00	
1130-900-1220-000-172-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	3,600.00	3,600.00	3,600.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-000-172-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	2,400.00	2,391.14	2,400.00	0.00	
1130-900-1220-000-172-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	2,400.00	2,335.03	2,400.00	0.00	
1130-900-1220-000-172-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	4,800.00	4,791.88	4,800.00	0.00	
1130-900-1220-000-172-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	2,400.00	2,302.86	2,400.00	0.00	
1130-900-1220-000-172-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	2,220.00	2,220.00	2,220.00	0.00	
1130-900-1220-000-172-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE UPPER ELEMENTARY	2,400.00	2,400.00	2,400.00	0.00	
1130-900-1220-000-172-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	4,200.00	4,200.00	4,200.00	0.00	
1130-900-1220-000-172-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	4,800.00	3,733.94	4,800.00	0.00	
1130-900-1220-000-172-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	2,220.00	2,210.30	2,220.00	0.00	
1130-900-1220-000-172-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST MARTIN MIDDLE SCHOOL	4,800.00	4,148.64	4,800.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-000-172-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE LOWER ELEMENTARY	3,000.00	2,999.31	3,000.00	0.00	
1130-900-1220-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE	4,944.00	6,380.00	5,071.80	127.80	
1130-900-1220-000-210-01-9996	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1130-900-1220-000-210-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	19,776.00	20,576.00	20,287.21	511.21	
1130-900-1220-000-210-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	29,664.00	25,720.00	30,430.81	766.81	
1130-900-1220-000-210-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	14,832.00	20,988.00	15,215.41	383.41	
1130-900-1220-000-210-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	24,720.00	24,896.00	25,359.01	639.01	
1130-900-1220-000-210-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	39,552.00	35,983.00	40,574.42	1,022.42	
1130-900-1220-000-210-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	19,776.00	29,603.00	20,287.21	511.21	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-000-210-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	18,292.80	24,176.80	18,765.67	472.87	
1130-900-1220-000-210-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	19,776.00	25,258.00	20,287.21	511.21	
1130-900-1220-000-210-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	29,664.00	35,983.00	30,430.81	766.81	
1130-900-1220-000-210-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	34,608.00	34,285.00	35,502.62	894.62	
1130-900-1220-000-210-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	13,348.80	13,888.80	13,693.87	345.07	
1130-900-1220-000-210-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST MARTIN MIDDLE SCHOOL	59,328.00	55,198.00	60,861.63	1,533.63	
1130-900-1220-000-210-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	23,236.80	19,032.80	23,837.47	600.67	
1130-900-1220-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE	108.00	139.50	108.00	0.00	
1130-900-1220-000-215-01-9996	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-000-215-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	507.60	574.09	507.60	0.00	
1130-900-1220-000-215-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	374.76	440.85	374.76	0.00	
1130-900-1220-000-215-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	294.84	468.43	294.84	0.00	
1130-900-1220-000-215-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	504.36	606.06	504.36	0.00	
1130-900-1220-000-215-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	1,023.84	1,008.32	1,023.84	0.00	
1130-900-1220-000-215-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	396.36	604.38	396.36	0.00	
1130-900-1220-000-215-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	284.04	428.70	284.04	0.00	
1130-900-1220-000-215-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	321.84	422.82	321.84	0.00	
1130-900-1220-000-215-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	734.40	924.13	734.40	0.00	
1130-900-1220-000-215-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	726.84	731.50	726.84	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-000-215-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	264.48	305.92	264.48	0.00	
1130-900-1220-000-215-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE ST MARTIN MIDDLE SCHOOL	1,067.04	1,092.94	1,067.04	0.00	
1130-900-1220-000-215-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	459.72	417.53	459.72	0.00	
1130-900-1220-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	44,251.87	5,069.50	44,251.87	0.00	
1130-900-1220-000-220-01-9996	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1130-900-1220-000-220-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	20,670.31	19,388.13	20,670.31	0.00	
1130-900-1220-000-220-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	23,666.43	21,891.81	23,666.43	0.00	
1130-900-1220-000-220-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	19,593.96	19,024.23	19,593.96	0.00	
1130-900-1220-000-220-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	16,995.80	19,179.86	16,995.80	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-000-220-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	40,492.99	35,715.37	40,492.99	0.00	
1130-900-1220-000-220-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	24,558.05	24,892.58	24,558.05	0.00	
1130-900-1220-000-220-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	18,122.47	15,894.57	18,122.47	0.00	
1130-900-1220-000-220-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	16,538.16	19,626.26	16,538.16	0.00	
1130-900-1220-000-220-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	35,829.94	34,289.74	35,829.94	0.00	
1130-900-1220-000-220-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	34,852.65	31,782.55	34,852.65	0.00	
1130-900-1220-000-220-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	14,664.91	14,311.98	14,664.91	0.00	
1130-900-1220-000-220-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	37,983.04	40,017.73	37,983.04	0.00	
1130-900-1220-000-220-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	20,222.40	19,960.27	20,222.40	0.00	
1130-900-1220-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE	9,670.92	11,892.03	9,670.92	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-000-230-01-9996	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1130-900-1220-000-230-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	47,014.80	47,160.99	47,014.80	0.00	
1130-900-1220-000-230-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	53,829.51	52,902.09	53,829.51	0.00	
1130-900-1220-000-230-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	44,566.62	45,716.18	44,566.62	0.00	
1130-900-1220-000-230-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	40,371.48	45,536.72	40,371.48	0.00	
1130-900-1220-000-230-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	92,101.68	82,287.78	92,101.68	0.00	
1130-900-1220-000-230-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	55,857.48	58,559.73	55,857.48	0.00	
1130-900-1220-000-230-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	41,219.73	39,980.04	41,219.73	0.00	
1130-900-1220-000-230-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	37,616.19	46,670.63	37,616.19	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-000-230-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	81,495.51	81,709.59	81,495.51	0.00	
1130-900-1220-000-230-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	79,272.66	77,478.71	79,272.66	0.00	
1130-900-1220-000-230-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	33,355.45	33,275.62	33,355.45	0.00	
1130-900-1220-000-230-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	86,392.74	96,067.51	86,392.74	0.00	
1130-900-1220-000-230-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	45,996.03	45,989.57	45,996.03	0.00	
1130-900-1220-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE	200.09	260.80	200.09	0.00	
1130-900-1220-000-260-01-9996	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1130-900-1220-000-260-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	972.73	981.17	972.73	0.00	
1130-900-1220-000-260-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	1,113.72	1,097.02	1,113.72	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-000-260-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	922.07	946.99	922.07	0.00	
1130-900-1220-000-260-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	835.28	943.68	835.28	0.00	
1130-900-1220-000-260-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	1,905.57	1,703.06	1,905.57	0.00	
1130-900-1220-000-260-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	1,155.68	1,211.69	1,155.68	0.00	
1130-900-1220-000-260-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	852.82	830.76	852.82	0.00	
1130-900-1220-000-260-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	778.27	965.98	778.27	0.00	
1130-900-1220-000-260-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	1,686.12	1,691.02	1,686.12	0.00	
1130-900-1220-000-260-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	1,640.12	1,604.39	1,640.12	0.00	
1130-900-1220-000-260-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	690.11	688.58	690.11	0.00	
1130-900-1220-000-260-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST MARTIN MIDDLE SCHOOL	1,787.44	1,989.81	1,787.44	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-000-260-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	951.64	951.69	951.64	0.00	
1130-900-1220-000-322-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS COUNSELING AND GUIDANCE SERVIC DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-000-563-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TUITION PRIVATE SCHOOLS DISTRICT WIDE	50,000.00	0.00	50,000.00	0.00	
1130-900-1220-005-610-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-005-610-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-005-610-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-052-112-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TRANSITION SPECIALIST INSTRUCTIONAL AIDES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-052-210-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TRANSITION SPECIALIST GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-052-215-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TRANSITION SPECIALIST GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-052-220-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TRANSITION SPECIALIST SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-052-230-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TRANSITION SPECIALIST RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-052-260-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TRANSITION SPECIALIST WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-061-111-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-061-111-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-061-111-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-061-111-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-061-111-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1130-900-1220-061-130-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE UPPER ELEMENTARY	0.00	6,000.00	0.00	0.00	
1130-900-1220-061-130-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE HIGH SCHOOL	0.00	6,000.00	0.00	0.00	
1130-900-1220-061-210-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-061-210-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1130-900-1220-061-215-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-061-215-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1130-900-1220-061-220-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-061-220-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-061-220-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	444.99	0.00	0.00	
1130-900-1220-061-220-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	419.52	0.00	0.00	
1130-900-1220-061-220-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1130-900-1220-061-230-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-061-230-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-061-230-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	1,044.00	0.00	0.00	
1130-900-1220-061-230-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	1,044.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-061-230-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1130-900-1220-061-260-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-061-260-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	21.60	0.00	0.00	
1130-900-1220-061-260-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	21.60	0.00	0.00	
1130-900-1220-061-260-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1130-900-1220-084-111-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-121-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-121-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB SUBSTITUTES ST MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-084-121-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-210-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-210-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-210-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-215-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-215-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-215-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-220-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-084-220-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-220-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-230-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-230-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-230-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-260-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-260-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-260-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2130-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	62,145.00	62,145.00	62,145.00	0.00	
1130-900-2130-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	600.00	600.00	600.00	0.00	
1130-900-2130-000-172-11-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1130-900-2130-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	4,944.00	5,144.00	5,071.80	127.80	
1130-900-2130-000-210-11-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1130-900-2130-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	108.00	116.00	108.00	0.00	
1130-900-2130-000-215-11-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1130-900-2130-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	4,799.99	3,778.70	4,799.99	0.00	
1130-900-2130-000-220-11-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1130-900-2130-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	10,917.63	10,917.60	10,917.63	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 **Beginning Acct: 800-0000-000-000-00-0000** **Ending Acct: 999-9999-999-999-99-9999**

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC **Include Accounts not set up in Budget**

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2130-000-230-11-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1130-900-2130-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	225.88	225.84	225.88	0.00	
1130-900-2130-000-260-11-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1130-900-2130-005-610-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	2,972.00	2,763.10	0.00	(2,972.00)	
1130-900-2130-005-731-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES IN LIEU OF EEF COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2140-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	228,171.75	202,752.23	228,171.75	0.00	
1130-900-2140-000-111-24-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES TEACHERS AND PROFESSIONAL ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1130-900-2140-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	1,800.00	1,115.94	1,800.00	0.00	
1130-900-2140-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	13,843.20	13,866.20	14,201.05	357.85	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2140-000-210-24-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES GROUP HEALTH INSURANCE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1130-900-2140-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	373.32	352.35	373.32	0.00	
1130-900-2140-000-215-24-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES GROUP LIFE INSURANCE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1130-900-2140-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	17,592.84	15,396.71	17,592.84	0.00	
1130-900-2140-000-220-24-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1130-900-2140-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	40,015.09	35,473.13	40,015.09	0.00	
1130-900-2140-000-230-24-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1130-900-2140-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	827.89	734.03	827.89	0.00	
1130-900-2140-000-260-24-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES WORKMEN'S COMPENSATION ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2140-005-610-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	7,430.00	6,055.10	0.00	(7,430.00)	
1130-900-2140-005-731-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2140-061-111-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2140-061-220-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2140-061-230-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2140-061-260-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2150-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TEACHERS AND PROFESSIONAL DISTRICT WIDE	198,998.00	129,119.00	232,998.00	34,000.00	
1130-900-2150-000-111-02-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2150-000-111-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	74,830.00	73,812.17	74,830.00	0.00	
1130-900-2150-000-111-11-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1130-900-2150-000-111-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-111-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-111-16-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-111-22-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-111-24-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TEACHERS AND PROFESSIONAL ST MARTIN MIDDLE SCHOOL	24,175.00	23,157.58	24,175.00	0.00	
1130-900-2150-000-111-26-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-121-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SUBSTITUTES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2150-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY OTHER SALARY INCENTIVES DISTRICT WIDE	1,200.00	1,200.00	1,200.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2150-000-172-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	900.00	6,128.43	900.00	0.00	
1130-900-2150-000-172-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-172-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-172-24-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY OTHER SALARY INCENTIVES ST MARTIN MIDDLE SCHOOL	300.00	287.43	300.00	0.00	
1130-900-2150-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE DISTRICT WIDE	9,888.00	12,691.50	10,143.60	255.60	
1130-900-2150-000-210-02-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-210-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	2,472.00	2,572.00	2,535.90	63.90	
1130-900-2150-000-210-11-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1130-900-2150-000-210-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	2,472.00	0.00	2,535.90	63.90	
1130-900-2150-000-210-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	2,472.00	0.00	2,535.90	63.90	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2150-000-210-16-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-210-22-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-210-24-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE ST MARTIN MIDDLE SCHOOL	2,472.00	2,572.00	2,535.90	63.90	
1130-900-2150-000-210-26-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE DISTRICT WIDE	324.00	241.50	324.00	0.00	
1130-900-2150-000-215-02-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-215-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	154.44	172.30	154.44	0.00	
1130-900-2150-000-215-11-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1130-900-2150-000-215-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	54.00	0.00	54.00	0.00	
1130-900-2150-000-215-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	54.00	0.00	54.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2150-000-215-16-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-215-22-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-215-24-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE ST MARTIN MIDDLE SCHOOL	46.44	56.30	46.44	0.00	
1130-900-2150-000-215-26-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	23,847.36	9,679.46	23,847.36	0.00	
1130-900-2150-000-220-02-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-220-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	5,793.35	6,033.87	5,793.35	0.00	
1130-900-2150-000-220-11-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1130-900-2150-000-220-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	88.25	0.00	0.00	
1130-900-2150-000-220-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	88.23	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2150-000-220-16-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-220-22-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-220-24-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	1,872.34	1,711.97	1,872.34	0.00	
1130-900-2150-000-220-26-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY RETIREMENT CONTRIBUTIONS DISTRICT WIDE	54,241.02	22,675.60	54,241.02	0.00	
1130-900-2150-000-230-02-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-230-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	13,177.02	13,909.60	13,177.02	0.00	
1130-900-2150-000-230-11-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1130-900-2150-000-230-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-230-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2150-000-230-16-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-230-22-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-230-24-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	4,258.65	4,079.46	4,258.65	0.00	
1130-900-2150-000-230-26-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY WORKMEN'S COMPENSATION DISTRICT WIDE	1,122.24	469.17	1,122.24	0.00	
1130-900-2150-000-260-02-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-260-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	272.63	287.83	272.63	0.00	
1130-900-2150-000-260-11-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1130-900-2150-000-260-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-260-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2150-000-260-16-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-260-22-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-260-24-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY WORKMEN'S COMPENSATION ST MARTIN MIDDLE SCHOOL	88.11	84.38	88.11	0.00	
1130-900-2150-000-260-26-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-000-320-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	77,532.00	23,676.85	77,532.00	0.00	
1130-900-2150-000-323-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY PROFESSIONAL SUBSTITUTION SERV DISTRICT WIDE	214,000.00	209,011.00	0.00	(214,000.00)	
1130-900-2150-000-330-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY OTHER PROFESSIONAL SERVICES DISTRICT WIDE	0.00	0.00	180,000.00	180,000.00	
1130-900-2150-005-610-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	3,715.00	3,413.05	0.00	(3,715.00)	
1130-900-2150-061-111-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2150-061-111-02-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-111-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-111-11-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1130-900-2150-061-111-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-111-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-111-16-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-111-22-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-111-26-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2150-061-130-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY DISTRICT WIDE	0.00	18,000.00	0.00	0.00	
1130-900-2150-061-130-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN NORTH ELEMENTARY	0.00	12,000.00	0.00	0.00	
1130-900-2150-061-130-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-130-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-210-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2150-061-210-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-210-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-210-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2150-061-215-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2150-061-215-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-215-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-215-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-220-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	1,317.04	0.00	0.00	
1130-900-2150-061-220-02-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-220-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	915.34	0.00	0.00	
1130-900-2150-061-220-11-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2150-061-220-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-220-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-220-16-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-220-22-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-220-26-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-230-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	3,132.00	0.00	0.00	
1130-900-2150-061-230-02-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-230-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	2,088.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2150-061-230-11-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1130-900-2150-061-230-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-230-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-230-16-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-230-22-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-230-26-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-260-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	64.80	0.00	0.00	
1130-900-2150-061-260-02-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2150-061-260-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	43.20	0.00	0.00	
1130-900-2150-061-260-11-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1130-900-2150-061-260-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-260-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-260-16-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-260-22-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-061-260-26-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2150-084-121-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY LONG-TERM SUB SUBSTITUTES DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2150-084-210-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY LONG-TERM SUB GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2150-084-215-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY LONG-TERM SUB GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2150-084-220-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2150-084-230-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY LONG-TERM SUB RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2150-084-260-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY LONG-TERM SUB WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2190-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES OTHER SUPPORT SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2190-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES OTHER SUPPORT SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2190-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES OTHER SUPPORT SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2190-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES OTHER SUPPORT SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2190-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES OTHER SUPPORT SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2190-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES OTHER SUPPORT SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2190-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES OTHER SUPPORT SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2210-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL DISTRICT WIDE	16,482.84	16,482.84	16,482.84	0.00	
1130-900-2210-000-113-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER CLERICAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2210-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER OTHER SALARY INCENTIVES DISTRICT WIDE	132.00	132.00	132.00	0.00	
1130-900-2210-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE DISTRICT WIDE	1,087.68	1,030.04	1,115.79	28.11	
1130-900-2210-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE DISTRICT WIDE	23.76	23.10	23.76	0.00	
1130-900-2210-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	1,271.04	1,252.39	1,271.04	0.00	
1130-900-2210-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS DISTRICT WIDE	2,890.98	2,890.92	2,890.98	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2210-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION DISTRICT WIDE	59.82	59.76	59.82	0.00	
1130-900-2210-005-610-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2210-052-112-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRANSITION SPECIALIST INSTRUCTIONAL AIDES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2210-052-210-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRANSITION SPECIALIST GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2210-052-215-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRANSITION SPECIALIST GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2210-052-220-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRANSITION SPECIALIST SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2210-052-230-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRANSITION SPECIALIST RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2210-052-260-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRANSITION SPECIALIST WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2210-052-580-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRANSITION SPECIALIST TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2320-000-111-01-9996	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	100,155.00	0.00	0.00	(100,155.00)	
1130-900-2320-000-113-01-0000	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES CLERICAL DISTRICT WIDE	20,264.00	12,464.00	20,264.00	0.00	
1130-900-2320-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	824.00	824.00	845.30	21.30	
1130-900-2320-000-210-01-9996	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1130-900-2320-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	11.97	11.97	11.97	0.00	
1130-900-2320-000-215-01-9996	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1130-900-2320-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	871.27	871.27	871.27	0.00	
1130-900-2320-000-220-01-9996	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2320-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	2,168.74	2,168.74	2,168.74	0.00	
1130-900-2320-000-230-01-9996	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1130-900-2320-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	44.87	44.87	44.87	0.00	
1130-900-2320-000-260-01-9996	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1130-900-2330-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION TEACHERS AND PROFESSIONAL DISTRICT WIDE	96,207.00	96,207.00	96,207.00	0.00	
1130-900-2330-000-113-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION CLERICAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2330-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION OTHER SALARY INCENTIVES DISTRICT WIDE	600.00	600.00	600.00	0.00	
1130-900-2330-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP HEALTH INSURANCE DISTRICT WIDE	4,944.00	5,119.00	5,071.80	127.80	
1130-900-2330-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP LIFE INSURANCE DISTRICT WIDE	108.00	115.00	108.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2330-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	7,405.74	7,359.89	7,405.74	0.00	
1130-900-2330-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION RETIREMENT CONTRIBUTIONS DISTRICT WIDE	16,844.42	16,844.40	16,844.42	0.00	
1130-900-2330-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION WORKMEN'S COMPENSATION DISTRICT WIDE	348.51	348.48	348.51	0.00	
	Totals By Fund: 1130 800 - Revenue	**7,326,948.79**	**4,173,061.81**	**7,630,937.60**	**303,988.81**	
	Totals By Fund: 1130 900 - Expenditure	**7,326,948.79**	**7,042,413.52**	**7,630,937.60**	**303,988.81**	
Fund: 1140 - ALTERNATIVE SCHOOL						
1140-800-6720-000-000-00-0000	ALTERNATIVE SCHOOL REVENUES OTHER OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00	
1140-800-6720-000-000-00-1120	ALTERNATIVE SCHOOL REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	434,408.92	255,148.91	435,303.52	894.60	
1140-900-1230-000-111-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	58,740.00	58,065.00	58,740.00	0.00	
1140-900-1230-000-111-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	58,705.00	58,705.00	58,705.00	0.00	
1140-900-1230-000-111-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	61,780.00	61,780.00	61,780.00	0.00	
1140-900-1230-000-111-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST MARTIN MIDDLE SCHOOL	55,120.00	58,105.00	55,120.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1140-900-1230-000-112-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS INSTRUCTIONAL AIDES EAST CENTRAL HIGH SCHOOL	20,145.60	20,145.60	20,145.60	0.00	
1140-900-1230-000-112-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN HIGH SCHOOL	20,209.50	20,209.50	20,209.50	0.00	
1140-900-1230-000-112-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS INSTRUCTIONAL AIDES VANCLEAVE HIGH SCHOOL	20,865.60	20,785.62	20,865.60	0.00	
1140-900-1230-000-112-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS INSTRUCTIONAL AIDES ST MARTIN MIDDLE SCHOOL	20,505.60	20,505.60	20,505.60	0.00	
1140-900-1230-000-121-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1140-900-1230-000-121-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1140-900-1230-000-121-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	572.50	0.00	0.00	
1140-900-1230-000-121-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SUBSTITUTES ST MARTIN MIDDLE SCHOOL	0.00	97.50	0.00	0.00	
1140-900-1230-000-172-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	600.00	600.00	600.00	0.00	
1140-900-1230-000-172-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	600.00	600.00	600.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1140-900-1230-000-172-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	600.00	600.00	600.00	0.00	
1140-900-1230-000-172-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS OTHER SALARY INCENTIVES ST MARTIN MIDDLE SCHOOL	600.00	600.00	600.00	0.00	
1140-900-1230-000-210-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	9,888.00	10,288.00	10,143.60	255.60	
1140-900-1230-000-210-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	9,888.00	10,288.00	10,143.60	255.60	
1140-900-1230-000-210-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	9,888.00	10,288.00	10,143.60	255.60	
1140-900-1230-000-210-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST MARTIN MIDDLE SCHOOL	4,944.00	5,144.00	5,071.80	127.80	
1140-900-1230-000-215-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	38.88	47.11	38.88	0.00	
1140-900-1230-000-215-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	180.36	190.51	180.36	0.00	
1140-900-1230-000-215-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	41.04	48.36	41.04	0.00	
1140-900-1230-000-215-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP LIFE INSURANCE ST MARTIN MIDDLE SCHOOL	145.80	164.27	145.80	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1140-900-1230-000-220-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	6,080.65	5,989.45	6,080.65	0.00	
1140-900-1230-000-220-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	6,082.86	5,964.65	6,082.86	0.00	
1140-900-1230-000-220-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	6,368.29	5,589.54	6,368.29	0.00	
1140-900-1230-000-220-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	5,831.26	5,980.28	5,831.26	0.00	
1140-900-1230-000-230-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	13,830.49	13,713.01	13,830.49	0.00	
1140-900-1230-000-230-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	13,835.52	13,835.50	13,835.52	0.00	
1140-900-1230-000-230-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	14,484.73	14,470.80	14,484.73	0.00	
1140-900-1230-000-230-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	13,263.25	13,782.64	13,263.25	0.00	
1140-900-1230-000-260-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	286.14	283.68	286.14	0.00	
1140-900-1230-000-260-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	286.25	286.20	286.25	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1140-900-1230-000-260-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	299.69	301.42	299.69	0.00	
1140-900-1230-000-260-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST MARTIN MIDDLE SCHOOL	274.41	285.47	274.41	0.00	
	Totals By Fund: 1140 800 - Revenue	**434,408.92**	**255,148.91**	**435,303.52**	**894.60**	
	Totals By Fund: 1140 900 - Expenditure	**434,408.92**	**438,312.21**	**435,303.52**	**894.60**	
Fund: 1145 - AT RISK						
1145-800-6720-000-000-00-0000	AT RISK REVENUES OTHER OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00	
1145-800-6720-000-000-00-1120	AT RISK REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	971,949.39	515,543.12	975,298.38	3,348.99	
1145-900-1120-000-111-02-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-111-10-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-111-13-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-111-14-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-111-16-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1120-000-111-22-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-111-26-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-172-02-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-172-10-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-172-13-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-172-14-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-172-16-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-172-22-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-172-26-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-210-02-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1120-000-210-10-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-210-13-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-210-14-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-210-16-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	4,944.00	0.00	0.00	(4,944.00)	
1145-900-1120-000-210-22-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-210-26-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-215-02-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-215-10-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-215-13-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-215-14-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1120-000-215-16-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	108.00	0.00	0.00	(108.00)	
1145-900-1120-000-215-22-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-215-26-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-220-02-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-220-10-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-220-13-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-220-14-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-220-16-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-220-22-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-220-26-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1120-000-230-02-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-230-10-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-230-13-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-230-14-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-230-16-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-230-22-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-230-26-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-260-02-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-260-10-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-260-13-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1120-000-260-14-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-260-16-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-260-22-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-000-260-26-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-036-220-02-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-036-220-10-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-036-220-13-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-036-220-14-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-036-220-16-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1120-036-220-22-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-036-220-26-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-036-230-02-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-036-230-10-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-036-230-13-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-036-230-14-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-036-230-16-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-036-230-22-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1120-036-260-02-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-036-260-10-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-036-260-13-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-036-260-14-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-036-260-16-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-036-260-22-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1120-036-260-26-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1130-000-111-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	33,005.00	47,719.30	52,000.00	18,995.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1130-000-111-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	67,405.00	67,405.00	67,405.00	0.00	
1145-900-1130-000-111-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST MARTIN MIDDLE SCHOOL	49,760.00	49,760.00	49,760.00	0.00	
1145-900-1130-000-172-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	300.00	444.20	600.00	300.00	
1145-900-1130-000-172-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	600.00	600.00	600.00	0.00	
1145-900-1130-000-172-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER SALARY INCENTIVES ST MARTIN MIDDLE SCHOOL	600.00	600.00	600.00	0.00	
1145-900-1130-000-210-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	2,472.00	3,446.00	5,379.56	2,907.56	
1145-900-1130-000-210-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	4,944.00	5,144.00	5,379.56	435.56	
1145-900-1130-000-210-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST MARTIN MIDDLE SCHOOL	4,944.00	1,648.00	5,379.56	435.56	
1145-900-1130-000-215-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	54.00	18.00	120.00	66.00	
1145-900-1130-000-215-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	108.00	116.00	120.00	12.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1130-000-215-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP LIFE INSURANCE ST MARTIN MIDDLE SCHOOL	103.68	115.64	120.00	16.32	
1145-900-1130-000-220-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	2,547.83	3,501.66	4,300.00	1,752.17	
1145-900-1130-000-220-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	5,202.38	5,084.15	4,300.00	(902.38)	
1145-900-1130-000-220-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	3,852.54	3,748.80	4,300.00	447.46	
1145-900-1130-000-230-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	5,795.07	8,380.42	10,000.00	4,204.93	
1145-900-1130-000-230-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	11,832.87	11,832.84	11,832.87	0.00	
1145-900-1130-000-230-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	8,762.64	8,762.64	10,000.00	1,237.36	
1145-900-1130-000-260-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	119.90	173.39	180.00	60.10	
1145-900-1130-000-260-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	244.82	244.80	244.82	0.00	
1145-900-1130-000-260-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST MARTIN MIDDLE SCHOOL	181.30	181.32	181.30	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1130-036-220-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TREE PRUNING BUDGET SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1130-036-220-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TREE PRUNING BUDGET SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1130-036-220-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TREE PRUNING BUDGET SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1130-036-230-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TREE PRUNING BUDGET RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1130-036-230-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TREE PRUNING BUDGET RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1130-036-230-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TREE PRUNING BUDGET RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1130-036-260-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TREE PRUNING BUDGET WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1130-036-260-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TREE PRUNING BUDGET WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1130-036-260-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TREE PRUNING BUDGET WORKMEN'S COMPENSATION ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1140-000-111-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	33,005.00	44,427.32	52,000.00	18,995.00	
1145-900-1140-000-111-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	107,560.00	77,832.42	104,000.00	(3,560.00)	
1145-900-1140-000-111-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	44,730.00	52,000.00	52,000.00	
1145-900-1140-000-172-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	300.00	511.58	600.00	300.00	
1145-900-1140-000-172-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	1,200.00	888.63	600.00	(600.00)	
1145-900-1140-000-172-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	0.00	0.00	600.00	600.00	
1145-900-1140-000-210-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	2,472.00	824.00	5,379.56	2,907.56	
1145-900-1140-000-210-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	9,888.00	8,103.00	10,759.11	871.11	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1140-000-210-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	4,320.00	5,379.56	5,379.56	
1145-900-1140-000-215-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	54.00	102.55	120.00	66.00	
1145-900-1140-000-215-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	203.04	180.92	240.00	36.96	
1145-900-1140-000-215-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	88.20	120.00	120.00	
1145-900-1140-000-220-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	2,547.83	3,319.21	4,207.50	1,659.67	
1145-900-1140-000-220-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	8,320.15	5,703.59	8,415.00	94.85	
1145-900-1140-000-220-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	2,905.92	4,207.50	4,207.50	
1145-900-1140-000-230-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	5,795.07	7,819.40	9,570.00	3,774.93	
1145-900-1140-000-230-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	18,924.24	14,470.43	19,140.00	215.76	
1145-900-1140-000-230-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	7,783.02	9,570.00	9,570.00	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1140-000-260-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	119.90	161.86	220.00	100.10	
1145-900-1140-000-260-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	391.53	283.43	440.00	48.47	
1145-900-1140-000-260-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	161.01	220.00	220.00	
1145-900-1140-036-220-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TREE PRUNING BUDGET SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1140-036-220-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TREE PRUNING BUDGET SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1140-036-220-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TREE PRUNING BUDGET SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1140-036-230-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TREE PRUNING BUDGET RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1140-036-230-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TREE PRUNING BUDGET RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1140-036-230-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TREE PRUNING BUDGET RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1140-036-260-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TREE PRUNING BUDGET WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1140-036-260-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TREE PRUNING BUDGET WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1140-036-260-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TREE PRUNING BUDGET WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1191-000-111-01-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1191-000-111-02-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1191-000-111-04-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1191-000-111-06-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1191-000-111-10-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1191-000-111-11-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1191-000-111-13-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1191-000-111-14-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1191-000-111-16-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1191-000-111-18-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1191-000-111-20-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1191-000-111-22-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1191-000-111-24-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1191-000-111-26-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1191-000-172-01-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS OTHER SALARY INCENTIVES DISTRICT WIDE	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1191-000-210-01-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1191-000-215-01-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1191-000-220-01-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1191-000-220-02-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1191-000-220-04-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1191-000-220-06-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1191-000-220-10-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1191-000-220-11-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1191-000-220-13-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1191-000-220-14-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1191-000-220-16-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1191-000-220-18-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1191-000-220-20-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1191-000-220-22-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1191-000-220-24-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1191-000-220-26-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1191-000-230-01-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1191-000-230-02-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1191-000-230-04-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1191-000-230-06-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1191-000-230-10-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1191-000-230-11-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1191-000-230-13-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1191-000-230-14-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1191-000-230-16-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1191-000-230-18-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1191-000-230-20-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1191-000-230-22-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1191-000-230-24-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1191-000-230-26-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1191-000-260-01-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1191-000-260-02-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1191-000-260-04-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1191-000-260-06-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1191-000-260-10-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1191-000-260-11-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1191-000-260-13-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1191-000-260-14-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1191-000-260-16-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1191-000-260-18-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1191-000-260-20-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1191-000-260-22-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1191-000-260-24-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1191-000-260-26-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1191-000-580-01-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TRAVEL AND PER DIEM DISTRICT WIDE	4,500.00	0.00	4,500.00	0.00	
1145-900-1250-000-111-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE	125,160.00	156,720.00	155,000.00	29,840.00	
1145-900-1250-000-111-06-0000	AT RISK EXPENDITURES TITLE I PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	20,160.00	0.00	0.00	(20,160.00)	
1145-900-1250-000-111-11-0000	AT RISK EXPENDITURES TITLE I PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	49,760.00	0.00	0.00	(49,760.00)	
1145-900-1250-000-111-13-0000	AT RISK EXPENDITURES TITLE I PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1250-000-111-24-0000	AT RISK EXPENDITURES TITLE I PROGRAMS TEACHERS AND PROFESSIONAL ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1250-000-112-24-0000	AT RISK EXPENDITURES TITLE I PROGRAMS INSTRUCTIONAL AIDES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1250-000-121-11-0000	AT RISK EXPENDITURES TITLE I PROGRAMS SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1250-000-122-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS PART-TIME PERSONNEL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1250-000-172-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS OTHER SALARY INCENTIVES DISTRICT WIDE	600.00	1,200.00	900.00	300.00	
1145-900-1250-000-172-11-0000	AT RISK EXPENDITURES TITLE I PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	600.00	0.00	0.00	(600.00)	
1145-900-1250-000-210-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE	4,944.00	15,819.00	16,138.67	11,194.67	
1145-900-1250-000-210-06-0000	AT RISK EXPENDITURES TITLE I PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1250-000-210-11-0000	AT RISK EXPENDITURES TITLE I PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	4,944.00	0.00	0.00	(4,944.00)	
1145-900-1250-000-210-13-0000	AT RISK EXPENDITURES TITLE I PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	4,944.00	0.00	0.00	(4,944.00)	
1145-900-1250-000-210-24-0000	AT RISK EXPENDITURES TITLE I PROGRAMS GROUP HEALTH INSURANCE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1250-000-215-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE	108.00	240.01	360.00	252.00	
1145-900-1250-000-215-06-0000	AT RISK EXPENDITURES TITLE I PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1250-000-215-11-0000	AT RISK EXPENDITURES TITLE I PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	96.12	0.00	0.00	(96.12)	
1145-900-1250-000-215-13-0000	AT RISK EXPENDITURES TITLE I PROGRAMS GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	44.28	0.00	0.00	(44.28)	
1145-900-1250-000-215-24-0000	AT RISK EXPENDITURES TITLE I PROGRAMS GROUP LIFE INSURANCE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1250-000-220-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	9,620.64	11,113.99	11,857.50	2,236.86	
1145-900-1250-000-220-06-0000	AT RISK EXPENDITURES TITLE I PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	1,542.24	0.00	0.00	(1,542.24)	
1145-900-1250-000-220-11-0000	AT RISK EXPENDITURES TITLE I PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	3,852.54	0.00	0.00	(3,852.54)	
1145-900-1250-000-220-13-0000	AT RISK EXPENDITURES TITLE I PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1250-000-220-24-0000	AT RISK EXPENDITURES TITLE I PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1250-000-230-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE	21,882.24	27,478.08	26,970.00	5,087.76	
1145-900-1250-000-230-06-0000	AT RISK EXPENDITURES TITLE I PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	3,507.84	0.00	0.00	(3,507.84)	
1145-900-1250-000-230-11-0000	AT RISK EXPENDITURES TITLE I PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	8,762.64	0.00	0.00	(8,762.64)	
1145-900-1250-000-230-13-0000	AT RISK EXPENDITURES TITLE I PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1250-000-230-24-0000	AT RISK EXPENDITURES TITLE I PROGRAMS RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1250-000-260-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE	452.74	568.54	620.00	167.26	
1145-900-1250-000-260-06-0000	AT RISK EXPENDITURES TITLE I PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	72.58	0.00	0.00	(72.58)	
1145-900-1250-000-260-11-0000	AT RISK EXPENDITURES TITLE I PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	181.30	0.00	0.00	(181.30)	
1145-900-1250-000-260-13-0000	AT RISK EXPENDITURES TITLE I PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1250-000-260-24-0000	AT RISK EXPENDITURES TITLE I PROGRAMS WORKMEN'S COMPENSATION ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1250-061-111-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1250-061-130-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1250-061-210-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1250-061-215-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1250-061-220-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1250-061-230-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1250-061-260-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1260-000-111-02-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1260-000-111-04-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-111-06-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-111-10-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-111-11-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-111-13-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-111-14-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-111-16-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-111-18-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-111-20-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-111-22-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1260-000-111-24-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-111-26-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-210-02-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-210-04-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-210-06-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-210-10-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-210-11-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-210-13-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-210-14-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-210-16-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1260-000-210-18-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-210-20-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-210-22-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-210-24-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-210-26-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-215-02-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-215-04-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-215-06-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-215-10-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-215-11-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1260-000-215-13-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-215-14-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-215-16-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-215-18-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-215-20-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-215-22-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-215-24-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP LIFE INSURANCE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-215-26-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-220-02-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-220-04-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1260-000-220-06-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-220-10-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-220-11-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-220-13-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-220-14-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-220-16-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-220-18-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-220-20-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-220-22-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-220-24-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1260-000-220-26-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-230-02-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-230-04-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-230-06-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-230-10-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-230-11-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-230-13-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-230-14-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-230-16-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-230-18-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1260-000-230-20-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-230-22-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-230-24-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-230-26-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-260-02-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-260-04-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-260-06-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-260-10-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-260-11-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-260-13-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1260-000-260-14-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-260-16-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-260-18-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-260-20-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-260-22-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1260-000-260-24-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1260-000-260-26-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-111-02-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	14,728.00	16,198.00	14,924.00	196.00	
1145-900-1280-000-111-04-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	16,520.00	6,160.00	15,372.00	(1,148.00)	
1145-900-1280-000-111-06-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	22,736.00	11,690.00	22,568.00	(168.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1280-000-111-10-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	3,304.00	3,633.00	3,948.00	644.00	
1145-900-1280-000-111-11-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	36,008.00	36,001.00	37,744.00	1,736.00	
1145-900-1280-000-111-13-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	16,856.00	0.00	16,604.00	(252.00)	
1145-900-1280-000-111-14-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	4,200.00	0.00	4,620.00	420.00	
1145-900-1280-000-111-16-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	9,688.00	3,746.40	9,212.00	(476.00)	
1145-900-1280-000-111-18-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	14,420.00	6,664.56	15,064.00	644.00	
1145-900-1280-000-111-20-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	20,580.00	7,975.52	20,580.00	0.00	
1145-900-1280-000-111-22-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-111-24-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL ST MARTIN MIDDLE SCHOOL	27,860.00	22,946.00	26,852.00	(1,008.00)	
1145-900-1280-000-111-26-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	4,704.00	3,780.00	4,508.00	(196.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1280-000-112-16-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA INSTRUCTIONAL AIDES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-172-02-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA OTHER SALARY INCENTIVES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-172-04-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1280-000-172-06-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1280-000-172-11-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1280-000-172-13-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-172-16-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA OTHER SALARY INCENTIVES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-172-18-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1280-000-172-22-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-172-24-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA OTHER SALARY INCENTIVES ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1280-000-172-26-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA OTHER SALARY INCENTIVES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-210-02-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-210-04-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1280-000-210-06-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1280-000-210-11-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1280-000-210-13-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-210-16-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-210-18-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1280-000-210-22-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-210-24-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1280-000-210-26-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-215-02-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-215-04-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1280-000-215-06-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1280-000-215-11-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1280-000-215-13-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-215-16-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-215-18-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1280-000-215-22-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-215-24-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1280-000-215-26-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-220-02-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	1,126.69	1,239.16	1,141.69	15.00	
1145-900-1280-000-220-04-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	1,263.78	441.89	1,175.96	(87.82)	
1145-900-1280-000-220-06-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	1,739.30	859.19	1,726.45	(12.85)	
1145-900-1280-000-220-10-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	252.76	277.92	302.02	49.26	
1145-900-1280-000-220-11-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	2,754.61	2,688.29	2,887.42	132.81	
1145-900-1280-000-220-13-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	1,289.48	0.00	1,270.21	(19.27)	
1145-900-1280-000-220-14-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	321.30	0.00	353.43	32.13	
1145-900-1280-000-220-16-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	741.13	286.59	704.72	(36.41)	
1145-900-1280-000-220-18-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	1,103.13	499.09	1,152.40	49.27	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1280-000-220-20-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	1,574.37	573.46	1,574.37	0.00	
1145-900-1280-000-220-22-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-220-24-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	2,131.29	1,683.51	2,054.18	(77.11)	
1145-900-1280-000-220-26-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	359.86	289.17	344.86	(15.00)	
1145-900-1280-000-230-02-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	2,562.67	2,818.45	2,596.78	34.11	
1145-900-1280-000-230-04-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	2,874.48	1,071.84	2,674.73	(199.75)	
1145-900-1280-000-230-06-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	3,956.06	2,034.02	3,926.83	(29.23)	
1145-900-1280-000-230-10-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	574.90	632.14	686.95	112.05	
1145-900-1280-000-230-11-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	6,265.39	5,165.30	6,567.46	302.07	
1145-900-1280-000-230-13-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	2,932.94	0.00	2,889.10	(43.84)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1280-000-230-14-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	730.80	0.00	803.88	73.08	
1145-900-1280-000-230-16-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	1,685.71	651.87	1,602.89	(82.82)	
1145-900-1280-000-230-18-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	2,509.08	1,159.64	2,621.14	112.06	
1145-900-1280-000-230-20-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	3,580.92	1,387.70	3,580.92	0.00	
1145-900-1280-000-230-22-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-230-24-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	4,847.64	3,992.49	4,672.25	(175.39)	
1145-900-1280-000-230-26-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	818.50	657.73	784.39	(34.11)	
1145-900-1280-000-260-02-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	58.91	58.33	59.70	0.79	
1145-900-1280-000-260-04-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	66.08	22.11	61.49	(4.59)	
1145-900-1280-000-260-06-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	90.94	42.00	90.27	(0.67)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1280-000-260-10-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	13.22	13.08	15.79	2.57	
1145-900-1280-000-260-11-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	144.03	129.31	150.98	6.95	
1145-900-1280-000-260-13-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	67.42	0.00	66.42	(1.00)	
1145-900-1280-000-260-14-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	16.80	0.00	18.48	1.68	
1145-900-1280-000-260-16-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	38.75	13.49	36.85	(1.90)	
1145-900-1280-000-260-18-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	57.68	24.03	60.26	2.58	
1145-900-1280-000-260-20-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	82.32	28.62	82.32	0.00	
1145-900-1280-000-260-22-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-260-24-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION ST MARTIN MIDDLE SCHOOL	111.44	82.33	107.41	(4.03)	
1145-900-1280-000-260-26-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	18.82	13.61	18.03	(0.79)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1990-002-111-01-0000	AT RISK EXPENDITURES OTHER INSTRUCTION GED TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1990-002-210-01-0000	AT RISK EXPENDITURES OTHER INSTRUCTION GED GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1990-002-215-01-0000	AT RISK EXPENDITURES OTHER INSTRUCTION GED GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1990-002-220-01-0000	AT RISK EXPENDITURES OTHER INSTRUCTION GED SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1990-002-230-01-0000	AT RISK EXPENDITURES OTHER INSTRUCTION GED RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1990-002-260-01-0000	AT RISK EXPENDITURES OTHER INSTRUCTION GED WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-2120-000-111-01-0000	AT RISK EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	50,953.50	50,953.50	50,953.50	0.00	
1145-900-2120-000-172-01-0000	AT RISK EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	600.00	600.00	600.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-2120-000-210-01-0000	AT RISK EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	2,472.00	2,559.50	2,535.90	63.90	
1145-900-2120-000-215-01-0000	AT RISK EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	54.00	57.50	54.00	0.00	
1145-900-2120-000-220-01-0000	AT RISK EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	3,943.84	3,901.00	3,943.84	0.00	
1145-900-2120-000-230-01-0000	AT RISK EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	8,970.31	8,970.32	8,970.31	0.00	
1145-900-2120-000-260-01-0000	AT RISK EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	185.59	185.64	185.59	0.00	
1145-900-2210-000-111-02-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-111-04-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-2210-000-111-06-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-2210-000-111-10-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-111-11-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-2210-000-111-13-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-111-14-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-111-16-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-111-18-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-2210-000-111-22-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-111-26-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-121-02-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-121-11-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-2210-000-121-22-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-210-02-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-2210-000-210-04-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-2210-000-210-06-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-2210-000-210-10-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-210-11-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-2210-000-210-13-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-210-14-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-210-16-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-210-18-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-2210-000-210-22-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-210-26-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-2210-000-215-02-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-215-04-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-2210-000-215-06-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-2210-000-215-10-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-215-11-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-2210-000-215-13-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-215-14-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-215-16-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-215-18-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-2210-000-215-22-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-2210-000-215-26-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-220-02-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-220-04-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-2210-000-220-06-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-2210-000-220-10-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-220-11-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-2210-000-220-13-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-220-14-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-220-16-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-220-18-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-2210-000-220-22-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-220-26-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-230-02-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-230-04-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-2210-000-230-06-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-2210-000-230-10-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-230-11-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-2210-000-230-13-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-230-14-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-230-16-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-2210-000-230-18-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-2210-000-230-22-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-230-26-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-260-02-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-260-04-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-2210-000-260-06-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-2210-000-260-10-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-260-11-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-2210-000-260-13-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-260-14-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-2210-000-260-16-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-260-18-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-2210-000-260-22-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-000-260-26-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-061-111-16-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-061-111-26-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-061-130-16-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-061-210-16-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-061-215-16-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-2210-061-220-16-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-061-220-26-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-061-230-16-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-061-230-26-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-061-260-16-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-061-260-26-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-084-121-22-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER LONG-TERM SUB SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-084-210-22-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER LONG-TERM SUB GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-2210-084-215-22-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER LONG-TERM SUB GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-084-220-22-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-084-230-22-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER LONG-TERM SUB RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-2210-084-260-22-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER LONG-TERM SUB WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
	Totals By Fund: 1145 800 - Revenue	**971,949.39**	**515,543.12**	**975,298.38**	**3,348.99**	
	Totals By Fund: 1145 900 - Expenditure	**971,949.39**	**871,540.57**	**1,045,039.24**	**73,089.85**	
Fund: 1901 - MEDICAID SBAC FUND						
1901-800-4285-000-000-00-0000	MEDICAID SBAC FUND REVENUES UNRESTRICTED - SBAC	0.00	60,964.54	125,000.00	125,000.00	
1901-800-4290-000-000-00-0000	MEDICAID SBAC FUND REVENUES OTHER UNRESTRICTED GRANTS	135,000.00	0.00	0.00	(135,000.00)	
1901-900-1220-000-320-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-1220-000-324-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS EDUCATIONAL VIRTUAL LICENSES DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1901-900-1220-000-330-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER PROFESSIONAL SERVICES DISTRICT WIDE	10,605.00	6,105.00	11,105.00	500.00	
1901-900-1220-000-430-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	325.00	325.00	325.00	0.00	
1901-900-1220-000-540-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS ADVERTISING DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-1220-000-580-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-1220-000-610-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS GENERAL SUPPLIES DISTRICT WIDE	3,482.49	3,230.30	25,000.00	21,517.51	
1901-900-1220-000-611-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS SOFTWARE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-1220-000-613-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS PSYCHOLOGICAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-1220-000-614-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-1220-000-731-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-1220-000-735-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1901-900-1220-000-740-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-1220-000-810-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2130-000-330-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	7,516.51	3,903.76	5,587.51	(1,929.00)	
1901-900-2130-000-430-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2130-000-580-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	1,000.00	968.32	1,000.00	0.00	
1901-900-2130-000-610-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES DISTRICT WIDE	2,043.62	4.05	3,972.62	1,929.00	
1901-900-2130-000-610-04-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1901-900-2130-000-610-22-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1901-900-2130-000-611-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES SOFTWARE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2130-000-613-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES PSYCHOLOGICAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1901-900-2130-000-614-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES OTHER SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2130-000-731-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2130-000-735-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2130-000-740-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2130-000-740-16-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1901-900-2130-000-740-22-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1901-900-2130-000-810-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2140-000-320-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	812.50	812.50	812.50	0.00	
1901-900-2140-000-324-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES EDUCATIONAL VIRTUAL LICENSES DISTRICT WIDE	1,800.00	1,800.00	1,800.00	0.00	
1901-900-2140-000-330-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1901-900-2140-000-340-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES TECHNICAL SERVICES DISTRICT WIDE	860.00	860.00	860.00	0.00	
1901-900-2140-000-580-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	2,000.00	1,976.42	2,000.00	0.00	
1901-900-2140-000-610-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES GENERAL SUPPLIES DISTRICT WIDE	7,027.50	510.79	7,027.50	0.00	
1901-900-2140-000-613-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES PSYCHOLOGICAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2140-000-614-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES OTHER SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2140-000-731-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	1,000.00	927.99	1,000.00	0.00	
1901-900-2140-000-740-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2140-000-810-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2150-000-320-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2150-000-330-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY OTHER PROFESSIONAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1901-900-2150-000-340-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2150-000-430-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2150-000-580-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2150-000-610-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2150-000-613-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY PSYCHOLOGICAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2150-000-731-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2150-000-735-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY OTHER FURN & EQPT <5,000 DISTRICT WIDE	5,027.38	4,835.37	5,027.38	0.00	
1901-900-2150-000-740-04-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1901-900-2150-000-810-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2190-000-111-01-0000	MEDICAID SBAC FUND EXPENDITURES OTHER SUPPORT SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	34,384.91	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1901-900-2190-000-172-01-0000	MEDICAID SBAC FUND EXPENDITURES OTHER SUPPORT SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	0.00	360.00	0.00	0.00	
1901-900-2190-000-210-01-0000	MEDICAID SBAC FUND EXPENDITURES OTHER SUPPORT SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	2,423.40	0.00	0.00	
1901-900-2190-000-215-01-0000	MEDICAID SBAC FUND EXPENDITURES OTHER SUPPORT SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	0.00	54.30	0.00	0.00	
1901-900-2190-000-220-01-0000	MEDICAID SBAC FUND EXPENDITURES OTHER SUPPORT SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	2,610.32	0.00	0.00	
1901-900-2190-000-230-01-0000	MEDICAID SBAC FUND EXPENDITURES OTHER SUPPORT SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	6,045.59	0.00	0.00	
1901-900-2190-000-260-01-0000	MEDICAID SBAC FUND EXPENDITURES OTHER SUPPORT SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	125.10	0.00	0.00	
1901-900-2210-000-111-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL DISTRICT WIDE	11,880.40	12,290.60	11,880.40	0.00	
1901-900-2210-000-172-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER OTHER SALARY INCENTIVES DISTRICT WIDE	300.00	0.00	300.00	0.00	
1901-900-2210-000-210-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE DISTRICT WIDE	988.80	1,023.80	988.80	0.00	
1901-900-2210-000-215-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE DISTRICT WIDE	21.60	23.00	21.60	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1901-900-2210-000-220-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	931.80	916.84	931.80	0.00	
1901-900-2210-000-230-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS DISTRICT WIDE	2,119.39	2,138.59	2,119.39	0.00	
1901-900-2210-000-260-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION DISTRICT WIDE	43.85	44.22	43.85	0.00	
1901-900-2210-000-320-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-330-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER OTHER PROFESSIONAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-340-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-430-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-540-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER ADVERTISING DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-580-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-610-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES DISTRICT WIDE	2,500.00	1,424.50	2,500.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1901-900-2210-000-611-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOFTWARE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-651-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEXTBOOKS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-731-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-737-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER OTHER FURN & EQPT>5000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-740-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-810-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2320-000-731-01-0000	MEDICAID SBAC FUND EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2330-000-111-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION TEACHERS AND PROFESSIONAL DISTRICT WIDE	34,651.00	0.00	34,651.00	0.00	
1901-900-2330-000-113-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION CLERICAL DISTRICT WIDE	0.00	0.00	46,511.00	46,511.00	
1901-900-2330-000-172-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION OTHER SALARY INCENTIVES DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1901-900-2330-000-210-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP HEALTH INSURANCE DISTRICT WIDE	2,472.00	0.00	7,848.00	5,376.00	
1901-900-2330-000-215-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP LIFE INSURANCE DISTRICT WIDE	54.00	0.00	165.60	111.60	
1901-900-2330-000-220-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	2,650.80	0.00	6,208.92	3,558.12	
1901-900-2330-000-230-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION RETIREMENT CONTRIBUTIONS DISTRICT WIDE	6,029.27	0.00	14,122.25	8,092.98	
1901-900-2330-000-260-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION WORKMEN'S COMPENSATION DISTRICT WIDE	124.74	0.00	292.18	167.44	
1901-900-2330-000-580-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION TRAVEL AND PER DIEM DISTRICT WIDE	1,500.00	0.00	1,500.00	0.00	
1901-900-2330-000-610-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2330-000-810-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2510-000-113-01-0000	MEDICAID SBAC FUND EXPENDITURES FISCAL SERVICES CLERICAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2510-000-210-01-0000	MEDICAID SBAC FUND EXPENDITURES FISCAL SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1901-900-2510-000-215-01-0000	MEDICAID SBAC FUND EXPENDITURES FISCAL SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2510-000-220-01-0000	MEDICAID SBAC FUND EXPENDITURES FISCAL SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2510-000-230-01-0000	MEDICAID SBAC FUND EXPENDITURES FISCAL SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2510-000-260-01-0000	MEDICAID SBAC FUND EXPENDITURES FISCAL SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2720-000-580-01-0000	MEDICAID SBAC FUND EXPENDITURES VEHICLE OPERATION SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2720-000-810-01-0000	MEDICAID SBAC FUND EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
	Totals By Fund: 1901 800 - Revenue	**135,000.00**	**60,964.54**	**125,000.00**	**(10,000.00)**	
	Totals By Fund: 1901 900 - Expenditure	**109,767.65**	**90,124.67**	**195,602.30**	**85,834.65**	
Fund: 1902 - COMDATA NETWORK						
1902-800-1999-000-000-00-0000	COMDATA NETWORK REVENUES OTHER MISCELLANEOUS REVENUE	30,000.00	21,200.51	30,000.00	0.00	
1902-900-2510-000-580-01-0000	COMDATA NETWORK EXPENDITURES FISCAL SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	4,000.00	2,805.73	4,000.00	0.00	
1902-900-2510-000-590-01-0000	COMDATA NETWORK EXPENDITURES FISCAL SERVICES MISCELLANEOUS PURCHASED SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1902-900-2510-000-610-01-0000	COMDATA NETWORK EXPENDITURES FISCAL SERVICES GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1902-900-2510-000-810-01-0000	COMDATA NETWORK EXPENDITURES FISCAL SERVICES DUES AND FEES DISTRICT WIDE	3,300.00	0.00	3,300.00	0.00	
1902-900-7120-000-990-01-0000	COMDATA NETWORK EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE	30,000.00	0.00	30,000.00	0.00	
	Totals By Fund: 1902 800 - Revenue	**30,000.00**	**21,200.51**	**30,000.00**	**0.00**	
	Totals By Fund: 1902 900 - Expenditure	**37,300.00**	**2,805.73**	**37,300.00**	**0.00**	
Fund: 1925 - TECHNOLOGY FUND						
1925-800-4120-000-000-00-0000	TECHNOLOGY FUND REVENUES E-RATE	361,600.00	204,480.00	0.00	(361,600.00)	
1925-800-6720-000-000-00-0000	TECHNOLOGY FUND REVENUES OTHER OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00	
1925-800-6720-000-000-00-1120	TECHNOLOGY FUND REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	2,248,869.81	1,441,476.46	3,005,161.42	756,291.61	
1925-900-1120-000-731-01-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	156,592.00	156,592.00	
1925-900-1120-037-610-01-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	35,000.00	35,000.00	
1925-900-1120-037-731-01-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 DISTRICT WIDE	26,983.78	18,067.18	440,000.00	413,016.22	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-1120-038-731-01-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 DISTRICT WIDE	625,000.00	624,800.00	650,000.00	25,000.00	
1925-900-2210-000-111-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	76,205.00	76,205.00	
1925-900-2210-000-130-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SUPPLEMENTAL PAY DISTRICT WIDE	0.00	0.00	14,000.00	14,000.00	
1925-900-2210-000-172-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER OTHER SALARY INCENTIVES DISTRICT WIDE	0.00	0.00	600.00	600.00	
1925-900-2210-000-210-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	5,244.00	5,244.00	
1925-900-2210-000-215-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	120.00	120.00	
1925-900-2210-000-220-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	6,946.58	6,946.58	
1925-900-2210-000-230-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	15,800.07	15,800.07	
1925-900-2210-000-260-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	276.50	276.50	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2225-000-310-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OFFICIAL/ADMINISTRATIVE SERVIC DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-320-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-324-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EDUCATIONAL VIRTUAL LICENSES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-340-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES DISTRICT WIDE	7,115.00	7,115.00	0.00	(7,115.00)	
1925-900-2225-000-340-02-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES EAST CENTRAL UPPER ELEMENTARY	4,000.00	4,000.00	0.00	(4,000.00)	
1925-900-2225-000-340-11-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL	1,471.00	1,471.00	0.00	(1,471.00)	
1925-900-2225-000-340-13-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-000-340-18-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES VANCLEAVE MIDDLE SCHOOL	2,500.00	2,500.00	0.00	(2,500.00)	
1925-900-2225-000-340-24-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES ST MARTIN MIDDLE SCHOOL	1,750.00	1,750.00	0.00	(1,750.00)	
1925-900-2225-000-430-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	20,010.00	20,010.00	0.00	(20,010.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2225-000-440-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RENTALS DISTRICT WIDE	1,812.90	1,708.50	0.00	(1,812.90)	
1925-900-2225-000-540-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION ADVERTISING DISTRICT WIDE	22.88	22.88	0.00	(22.88)	
1925-900-2225-000-580-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-590-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION MISCELLANEOUS PURCHASED SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-610-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES DISTRICT WIDE	9,843.44	9,843.44	0.00	(9,843.44)	
1925-900-2225-000-610-02-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	95.44	95.44	0.00	(95.44)	
1925-900-2225-000-610-04-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	45.98	45.98	0.00	(45.98)	
1925-900-2225-000-610-06-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	114.27	114.27	0.00	(114.27)	
1925-900-2225-000-610-11-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	997.67	994.13	0.00	(997.67)	
1925-900-2225-000-610-13-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	360.00	360.00	0.00	(360.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2225-000-610-16-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	191.52	191.52	0.00	(191.52)	
1925-900-2225-000-610-22-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	239.85	239.85	0.00	(239.85)	
1925-900-2225-000-610-24-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST MARTIN MIDDLE SCHOOL	178.00	178.00	0.00	(178.00)	
1925-900-2225-000-610-26-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	2,091.00	2,091.00	0.00	(2,091.00)	
1925-900-2225-000-610-30-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	16,270.00	16,270.00	
1925-900-2225-000-610-50-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	7,737.81	0.00	17,170.00	9,432.19	
1925-900-2225-000-610-70-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	1,784.40	0.00	28,980.00	27,195.60	
1925-900-2225-000-610-90-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	950.00	944.77	950.00	0.00	
1925-900-2225-000-611-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-611-11-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE ST. MARTIN HIGH SCHOOL	50.00	50.00	0.00	(50.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2225-000-731-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 DISTRICT WIDE	47,302.59	39,388.38	0.00	(47,302.59)	
1925-900-2225-000-731-02-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	6,976.73	6,808.97	0.00	(6,976.73)	
1925-900-2225-000-731-04-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	8,786.21	8,305.68	0.00	(8,786.21)	
1925-900-2225-000-731-06-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	12,375.55	12,143.99	0.00	(12,375.55)	
1925-900-2225-000-731-10-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	5,863.86	5,402.97	0.00	(5,863.86)	
1925-900-2225-000-731-11-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	15,061.52	14,612.54	0.00	(15,061.52)	
1925-900-2225-000-731-13-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	9,144.14	9,064.61	0.00	(9,144.14)	
1925-900-2225-000-731-14-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	10,676.53	10,665.69	0.00	(10,676.53)	
1925-900-2225-000-731-16-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	5,279.61	5,273.98	0.00	(5,279.61)	
1925-900-2225-000-731-18-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	4,118.69	4,016.00	0.00	(4,118.69)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2225-000-731-20-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	10,475.02	10,431.62	0.00	(10,475.02)	
1925-900-2225-000-731-22-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	8,779.70	8,766.67	0.00	(8,779.70)	
1925-900-2225-000-731-24-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST MARTIN MIDDLE SCHOOL	13,320.07	7,477.86	0.00	(13,320.07)	
1925-900-2225-000-731-26-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	8,194.73	8,178.00	0.00	(8,194.73)	
1925-900-2225-000-731-90-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	4,580.12	3,635.00	0.00	(4,580.12)	
1925-900-2225-000-733-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT>5,000 DISTRICT WIDE	4,342.78	0.00	20,000.00	15,657.22	
1925-900-2225-000-733-24-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT>5,000 ST MARTIN MIDDLE SCHOOL	0.00	5,837.00	0.00	0.00	
1925-900-2225-000-735-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 DISTRICT WIDE	725.00	712.91	0.00	(725.00)	
1925-900-2225-000-735-02-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-000-735-04-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2225-000-735-20-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-737-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT>5000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-738-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION INTERNET CONNECTIVITY < $5,000 DISTRICT WIDE	0.00	15,126.44	0.00	0.00	
1925-900-2225-000-739-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION INTERNET CONNECTIVITY > $5,000 DISTRICT WIDE	16,000.00	0.00	20,000.00	4,000.00	
1925-900-2225-000-740-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	8,366.97	8,357.46	20,000.00	11,633.03	
1925-900-2225-000-740-02-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-000-740-06-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-740-11-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-740-24-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) ST MARTIN MIDDLE SCHOOL	415.00	415.00	0.00	(415.00)	
1925-900-2225-000-810-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2225-004-740-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION MCOPS MATCHING GRANT EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES DISTRICT WIDE	175,936.03	1,843.00	0.00	(175,936.03)	
1925-900-2225-011-340-02-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-04-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-06-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-10-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES ST. MARTIN NORTH ELEMENTARY	2,888.75	2,888.75	0.00	(2,888.75)	
1925-900-2225-011-340-11-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL	7,058.00	7,058.00	0.00	(7,058.00)	
1925-900-2225-011-340-13-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES ST. MARTIN UPPER ELEMENTARY	1,864.50	1,864.50	0.00	(1,864.50)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2225-011-340-14-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES ST. MARTIN EAST ELEMENTARY	4,572.75	4,572.75	0.00	(4,572.75)	
1925-900-2225-011-340-16-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES VANCLEAVE UPPER ELEMENTARY	1,133.75	1,133.75	0.00	(1,133.75)	
1925-900-2225-011-340-18-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES VANCLEAVE MIDDLE SCHOOL	7,287.25	7,287.25	0.00	(7,287.25)	
1925-900-2225-011-340-20-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES VANCLEAVE HIGH SCHOOL	7,017.75	7,017.75	0.00	(7,017.75)	
1925-900-2225-011-340-22-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-24-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES ST MARTIN MIDDLE SCHOOL	5,219.00	5,219.00	0.00	(5,219.00)	
1925-900-2225-011-340-26-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES VANCLEAVE LOWER ELEMENTARY	5,402.25	5,402.25	0.00	(5,402.25)	
1925-900-2225-011-340-90-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES VOCATIONAL TECHNOLOGY CENTER	5,329.50	4,044.06	0.00	(5,329.50)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2225-011-610-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES DISTRICT WIDE	39,549.93	687.36	0.00	(39,549.93)	
1925-900-2225-011-610-02-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-011-610-04-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-011-610-06-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-011-610-10-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	1,911.92	1,911.92	0.00	(1,911.92)	
1925-900-2225-011-610-11-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	4,948.69	4,948.69	0.00	(4,948.69)	
1925-900-2225-011-610-13-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	1,053.40	1,053.40	0.00	(1,053.40)	
1925-900-2225-011-610-14-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	3,156.76	3,156.76	0.00	(3,156.76)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2225-011-610-16-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	766.43	766.43	0.00	(766.43)	
1925-900-2225-011-610-18-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	4,567.88	4,567.88	0.00	(4,567.88)	
1925-900-2225-011-610-20-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	4,893.76	4,893.76	0.00	(4,893.76)	
1925-900-2225-011-610-22-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-011-610-24-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES ST MARTIN MIDDLE SCHOOL	3,343.19	3,343.19	0.00	(3,343.19)	
1925-900-2225-011-610-26-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	3,295.84	3,295.84	0.00	(3,295.84)	
1925-900-2225-011-610-90-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	3,474.67	2,585.54	0.00	(3,474.67)	
1925-900-2225-011-731-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE COMPUTER EQPT < 5,000 DISTRICT WIDE	55,328.00	0.00	0.00	(55,328.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2225-011-740-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-029-731-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEXTBOOK ALLOCATION COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-037-340-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION PROMETHEAN PROJECT TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-037-610-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION PROMETHEAN PROJECT GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-037-731-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION PROMETHEAN PROJECT COMPUTER EQPT < 5,000 DISTRICT WIDE	4,516.22	4,516.22	0.00	(4,516.22)	
1925-900-2225-071-731-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER LAB REPLACEMENT COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2320-000-731-01-0000	TECHNOLOGY FUND EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	15,000.00	15,000.00	
1925-900-2330-000-111-01-0000	TECHNOLOGY FUND EXPENDITURES SPECIAL AREA ADMINISTRATION TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2330-000-113-01-0000	TECHNOLOGY FUND EXPENDITURES SPECIAL AREA ADMINISTRATION CLERICAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2330-000-210-01-0000	TECHNOLOGY FUND EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2330-000-215-01-0000	TECHNOLOGY FUND EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2330-000-220-01-0000	TECHNOLOGY FUND EXPENDITURES SPECIAL AREA ADMINISTRATION SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2330-000-230-01-0000	TECHNOLOGY FUND EXPENDITURES SPECIAL AREA ADMINISTRATION RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2330-000-260-01-0000	TECHNOLOGY FUND EXPENDITURES SPECIAL AREA ADMINISTRATION WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2620-000-340-11-0000	TECHNOLOGY FUND EXPENDITURES OPERATING BUILDING SERVICES TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2620-000-340-16-0000	TECHNOLOGY FUND EXPENDITURES OPERATING BUILDING SERVICES TECHNICAL SERVICES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2620-000-540-01-0000	TECHNOLOGY FUND EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2620-000-740-24-0000	TECHNOLOGY FUND EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) ST MARTIN MIDDLE SCHOOL	856.00	856.00	0.00	(856.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2620-070-423-01-0000	TECHNOLOGY FUND EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2640-000-114-01-0000	TECHNOLOGY FUND EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER EMPLOYEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2640-000-210-01-0000	TECHNOLOGY FUND EXPENDITURES CARE & UPKEEP EQUIPMENT GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2640-000-215-01-0000	TECHNOLOGY FUND EXPENDITURES CARE & UPKEEP EQUIPMENT GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2640-000-220-01-0000	TECHNOLOGY FUND EXPENDITURES CARE & UPKEEP EQUIPMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2640-000-230-01-0000	TECHNOLOGY FUND EXPENDITURES CARE & UPKEEP EQUIPMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2640-000-260-01-0000	TECHNOLOGY FUND EXPENDITURES CARE & UPKEEP EQUIPMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2640-000-340-04-0000	TECHNOLOGY FUND EXPENDITURES CARE & UPKEEP EQUIPMENT TECHNICAL SERVICES EAST CENTRAL MIDDLE SCHOOL	500.00	500.00	0.00	(500.00)	
1925-900-2640-000-340-11-0000	TECHNOLOGY FUND EXPENDITURES CARE & UPKEEP EQUIPMENT TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL	803.00	803.00	0.00	(803.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2640-087-550-01-0000	TECHNOLOGY FUND EXPENDITURES CARE & UPKEEP EQUIPMENT COPIER BUDGET PRINTING AND BINDING DISTRICT WIDE	298,367.79	274,704.51	325,000.00	26,632.21	
1925-900-2650-000-430-01-0000	TECHNOLOGY FUND EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2650-000-610-01-0000	TECHNOLOGY FUND EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2650-000-622-01-0000	TECHNOLOGY FUND EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2650-000-772-01-0000	TECHNOLOGY FUND EXPENDITURES VEHICLE OPERATION AND MAINT. CARS/TRUCKS>5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2660-000-340-01-0000	TECHNOLOGY FUND EXPENDITURES BUILDING AND STUDENT SECURITY TECHNICAL SERVICES DISTRICT WIDE	8,258.00	8,258.00	0.00	(8,258.00)	
1925-900-2660-000-430-01-0000	TECHNOLOGY FUND EXPENDITURES BUILDING AND STUDENT SECURITY REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2660-000-731-01-0000	TECHNOLOGY FUND EXPENDITURES BUILDING AND STUDENT SECURITY COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2660-000-740-01-0000	TECHNOLOGY FUND EXPENDITURES BUILDING AND STUDENT SECURITY EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	33,482.00	33,482.00	100,000.00	66,518.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2660-004-740-01-0000	TECHNOLOGY FUND EXPENDITURES BUILDING AND STUDENT SECURITY MCOPS MATCHING GRANT EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	25,919.00	0.00	0.00	(25,919.00)	
1925-900-2720-000-622-01-0000	TECHNOLOGY FUND EXPENDITURES VEHICLE OPERATION SERVICES TIRES AND TUBES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2830-000-340-01-0000	TECHNOLOGY FUND EXPENDITURES STAFF SERVICES TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2840-000-111-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	92,207.00	92,207.00	92,207.00	0.00	
1925-900-2840-000-113-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES CLERICAL DISTRICT WIDE	133,832.32	114,779.63	133,832.32	0.00	
1925-900-2840-000-114-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES OTHER EMPLOYEES DISTRICT WIDE	63,100.00	63,100.00	63,100.00	0.00	
1925-900-2840-000-121-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES SUBSTITUTES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2840-000-131-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES OVERTIME SALARIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2840-000-172-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	600.00	600.00	600.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2840-000-210-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	19,776.00	16,181.00	20,287.21	511.21	
1925-900-2840-000-215-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	498.96	468.28	498.96	0.00	
1925-900-2840-000-220-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	22,165.06	19,624.50	22,165.06	0.00	
1925-900-2840-000-230-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	50,414.65	47,099.40	50,414.65	0.00	
1925-900-2840-000-260-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	1,043.07	974.45	1,043.07	0.00	
1925-900-2840-000-320-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	20,000.00	20,000.00	
1925-900-2840-000-340-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES TECHNICAL SERVICES DISTRICT WIDE	373,860.75	358,454.70	395,345.00	21,484.25	
1925-900-2840-000-430-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	131,000.00	30,150.00	60,000.00	(71,000.00)	
1925-900-2840-000-580-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	10,000.00	9,197.24	10,000.00	0.00	
1925-900-2840-000-610-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES GENERAL SUPPLIES DISTRICT WIDE	14,729.52	14,729.52	5,000.00	(9,729.52)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2840-000-731-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	17,073.33	16,073.87	0.00	(17,073.33)	
1925-900-2840-000-740-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	11,143.38	11,098.37	0.00	(11,143.38)	
1925-900-2840-000-810-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES DUES AND FEES DISTRICT WIDE	6,694.00	5,626.00	10,000.00	3,306.00	
1925-900-2840-011-340-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES E-RATE TECHNICAL SERVICES DISTRICT WIDE	23,500.00	23,500.00	23,500.00	0.00	
1925-900-2840-014-340-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES IT TECHNICIAN CONTRACT TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	133,014.00	133,014.00	
1925-900-6130-000-830-01-0000	TECHNOLOGY FUND EXPENDITURES CAPITAL LEASE PAYMENT INTEREST ON DEBT DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-6130-000-840-01-0000	TECHNOLOGY FUND EXPENDITURES CAPITAL LEASE PAYMENT REDEMPTION OF PRINCIPAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
	Totals By Fund: 1925 800 - Revenue	**2,610,469.81**	**1,645,956.46**	**3,005,161.42**	**394,691.61**	
	Totals By Fund: 1925 900 - Expenditure	**2,610,469.81**	**2,107,739.25**	**3,005,161.42**	**394,691.61**	
Fund: 1935 - FAB LAB JACKSON COUNTY						
1935-800-1920-000-000-00-0000	FAB LAB JACKSON COUNTY REVENUES CONT & DONATIONS/PRIVATE SOURC	125,000.00	145,070.00	145,000.00	20,000.00	
1935-800-1920-000-000-00-1011	FAB LAB JACKSON COUNTY REVENUES CONT & DONATIONS/PRIVATE SOURC PLTW-GATEWAY PROGRAM	0.00	7,500.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1935-800-1920-000-000-00-1012	FAB LAB JACKSON COUNTY REVENUES CONT & DONATIONS/PRIVATE SOURC PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	
1935-800-1920-042-000-00-0000	FAB LAB JACKSON COUNTY REVENUES CONT & DONATIONS/PRIVATE SOURC CHEVRON GRANT	0.00	0.00	0.00	0.00	
1935-800-1990-000-000-00-0000	FAB LAB JACKSON COUNTY REVENUES MISCELLANEOUS	0.00	0.00	0.00	0.00	
1935-800-3290-000-000-00-0000	FAB LAB JACKSON COUNTY REVENUES RESTRICTED: SCHOOL RECOGNITION	0.00	0.00	0.00	0.00	
1935-800-6720-000-000-00-0000	FAB LAB JACKSON COUNTY REVENUES OTHER OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00	
1935-800-6720-000-000-00-1120	FAB LAB JACKSON COUNTY REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	175,000.00	27,417.11	175,000.00	0.00	
1935-900-1142-005-610-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES CAREER AND TECHNICAL PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-000-000-92-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS FABLAB PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-111-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	75,000.00	76,022.00	76,727.00	1,727.00	
1935-900-1192-000-112-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS INSTRUCTIONAL AIDES VOCATIONAL TECHNOLOGY CENTER	26,400.00	81,263.00	98,192.00	71,792.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1935-900-1192-000-130-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUPPLEMENTAL PAY VOCATIONAL TECHNOLOGY CENTER	5,000.00	0.00	5,000.00	0.00	
1935-900-1192-000-172-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS OTHER SALARY INCENTIVES VOCATIONAL TECHNOLOGY CENTER	0.00	600.00	600.00	600.00	
1935-900-1192-000-210-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	9,888.00	14,533.00	14,793.78	4,905.78	
1935-900-1192-000-215-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	250.00	294.69	292.90	42.90	
1935-900-1192-000-220-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	11,625.00	11,713.25	13,809.70	2,184.70	
1935-900-1192-000-230-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	29,784.00	27,472.02	31,410.31	1,626.31	
1935-900-1192-000-260-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	668.00	568.29	613.76	(54.24)	
1935-900-1192-000-324-90-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS EDUCATIONAL VIRTUAL LICENSES VOCATIONAL TECHNOLOGY CENTER PLTW-GATEWAY PROGRAM	950.00	950.00	950.00	0.00	
1935-900-1192-000-324-90-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS EDUCATIONAL VIRTUAL LICENSES VOCATIONAL TECHNOLOGY CENTER PLTW-LAUNCH PROGRAM	450.00	0.00	950.00	500.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1935-900-1192-000-340-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TECHNICAL SERVICES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-000-430-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-000-520-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS INSURANCE (NOT EMP. BENEFITS) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-000-550-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS PRINTING AND BINDING VOCATIONAL TECHNOLOGY CENTER	300.00	0.00	0.00	(300.00)	
1935-900-1192-000-560-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TUITION VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-000-565-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TUITION POSTSECONDARY SCHOOLS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-000-580-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER	5,000.00	173.18	5,000.00	0.00	
1935-900-1192-000-580-90-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-580-90-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1935-900-1192-000-580-92-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TRAVEL AND PER DIEM FABLAB PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-580-92-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TRAVEL AND PER DIEM FABLAB PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-610-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	4,700.00	1,489.15	1,500.00	(3,200.00)	
1935-900-1192-000-610-90-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER PLTW-GATEWAY PROGRAM	1,627.00	0.00	0.00	(1,627.00)	
1935-900-1192-000-610-90-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-610-92-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GENERAL SUPPLIES FABLAB PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-610-92-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GENERAL SUPPLIES FABLAB PLTW-LAUNCH PROGRAM	7,500.00	0.00	0.00	(7,500.00)	
1935-900-1192-000-631-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GASOLINE VOCATIONAL TECHNOLOGY CENTER	100.00	0.00	0.00	(100.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1935-900-1192-000-731-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	8,000.00	1,539.99	2,500.00	(5,500.00)	
1935-900-1192-000-731-90-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER PLTW-GATEWAY PROGRAM	7,880.00	7,880.00	0.00	(7,880.00)	
1935-900-1192-000-731-90-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER PLTW-LAUNCH PROGRAM	6,550.00	6,550.00	0.00	(6,550.00)	
1935-900-1192-000-731-92-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS COMPUTER EQPT < 5,000 FABLAB PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-731-92-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS COMPUTER EQPT < 5,000 FABLAB PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-735-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	15,000.00	15,000.00	
1935-900-1192-000-735-90-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-735-90-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1935-900-1192-000-735-92-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS OTHER FURN & EQPT <5,000 FABLAB PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-740-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	1,000.00	706.00	0.00	(1,000.00)	
1935-900-1192-000-810-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	2,000.00	1,393.36	2,000.00	0.00	
1935-900-1192-000-810-90-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS DUES AND FEES VOCATIONAL TECHNOLOGY CENTER PLTW-GATEWAY PROGRAM	2,043.00	1,200.00	1,200.00	(843.00)	
1935-900-1192-000-810-90-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS DUES AND FEES VOCATIONAL TECHNOLOGY CENTER PLTW-LAUNCH PROGRAM	500.00	500.00	0.00	(500.00)	
1935-900-1192-000-810-92-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS DUES AND FEES FABLAB PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-810-92-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS DUES AND FEES FABLAB PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-005-610-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1935-900-1192-040-111-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	0.00	1,960.00	2,000.00	2,000.00	
1935-900-1192-040-112-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK INSTRUCTIONAL AIDES VOCATIONAL TECHNOLOGY CENTER	0.00	3,611.00	4,000.00	4,000.00	
1935-900-1192-040-114-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK OTHER EMPLOYEES VOCATIONAL TECHNOLOGY CENTER	0.00	3,125.00	3,200.00	3,200.00	
1935-900-1192-040-122-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK PART-TIME PERSONNEL VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-040-210-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-040-215-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-040-220-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	662.69	665.00	665.00	
1935-900-1192-040-230-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	930.20	950.00	950.00	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1935-900-1192-040-260-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	0.00	132.82	135.00	135.00	
1935-900-2620-000-411-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VOCATIONAL TECHNOLOGY CENTER	1,200.00	908.00	1,260.00	60.00	
1935-900-2620-000-412-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY VOCATIONAL TECHNOLOGY CENTER	8,500.00	8,088.49	8,823.81	323.81	
1935-900-2620-000-413-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2620-000-415-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES VOCATIONAL TECHNOLOGY CENTER	600.00	600.00	600.00	0.00	
1935-900-2620-000-430-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2620-000-610-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	500.00	369.78	500.00	0.00	
1935-900-2620-000-740-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2620-000-810-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	600.00	0.00	600.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1935-900-2620-999-423-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VOCATIONAL TECHNOLOGY CENTER	1,052.18	789.94	1,013.22	(38.96)	
1935-900-2630-000-740-00-0000	FAB LAB JACKSON COUNTY EXPENDITURES CARE & UPKEEP GROUNDS EQUIPMENT (NOT CAPITALIZED)	0.00	0.00	0.00	0.00	
1935-900-2630-000-740-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES CARE & UPKEEP GROUNDS EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2640-000-610-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2640-000-740-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES CARE & UPKEEP EQUIPMENT EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2650-000-430-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	2,600.00	1,696.44	2,000.00	(600.00)	
1935-900-2650-000-610-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	500.00	12.38	500.00	0.00	
1935-900-2650-000-632-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES VEHICLE OPERATION AND MAINT. OIL VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2650-000-735-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1935-900-2650-000-740-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES VEHICLE OPERATION AND MAINT. EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	400.00	209.66	1,000.00	600.00	
1935-900-2650-000-772-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES VEHICLE OPERATION AND MAINT. CARS/TRUCKS>5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2660-000-740-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES BUILDING AND STUDENT SECURITY EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2740-000-624-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
	Totals By Fund: 1935 800 - Revenue	**300,000.00**	**179,987.11**	**320,000.00**	**20,000.00**	
	Totals By Fund: 1935 900 - Expenditure	**223,167.18**	**257,944.33**	**297,786.48**	**74,619.30**	
Fund: 2711 - VOCATIONAL EDUCATION						
2711-800-1980-000-000-00-0000	VOCATIONAL EDUCATION REVENUES REFUND OF PRIOR YR'S EXPEND	0.00	0.00	0.00	0.00	
2711-800-3210-000-000-00-0000	VOCATIONAL EDUCATION REVENUES EDUCATION ENHANCEMENT FUND	173,750.00	54,378.35	55,000.00	(118,750.00)	
2711-800-3220-000-000-00-0000	VOCATIONAL EDUCATION REVENUES CAREER AND TECHNICAL EDUCATION	586,675.00	601,383.71	600,000.00	13,325.00	
2711-800-3220-262-000-00-0000	VOCATIONAL EDUCATION REVENUES CAREER AND TECHNICAL EDUCATION CTE ENHANCEMENT FDS GRANT	0.00	0.00	0.00	0.00	
2711-800-3290-000-000-00-0000	VOCATIONAL EDUCATION REVENUES RESTRICTED: SCHOOL RECOGNITION	0.00	0.00	0.00	0.00	
2711-800-3294-000-000-00-0000	VOCATIONAL EDUCATION REVENUES CTE INDUSTRY CERT GRANT	19,594.00	0.00	0.00	(19,594.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-800-4435-000-000-00-0000	VOCATIONAL EDUCATION REVENUES CAREER AND TECHNICAL EDUCATION	64,575.00	93,309.23	93,000.00	28,425.00	
2711-800-6720-000-000-00-0000	VOCATIONAL EDUCATION REVENUES OTHER OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00	
2711-800-6720-000-000-00-1120	VOCATIONAL EDUCATION REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	1,939,342.52	1,038,170.74	1,970,268.22	30,925.70	
2711-900-1142-000-111-04-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	110,270.00	107,239.30	110,270.00	0.00	
2711-900-1142-000-111-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	244,928.00	244,928.00	244,928.00	0.00	
2711-900-1142-000-111-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	294,258.00	235,278.00	294,258.00	0.00	
2711-900-1142-000-111-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	103,815.00	88,340.95	103,815.00	0.00	
2711-900-1142-000-111-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	116,848.00	116,848.00	116,848.00	0.00	
2711-900-1142-000-111-24-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL ST MARTIN MIDDLE SCHOOL	162,270.00	164,600.59	162,270.00	0.00	
2711-900-1142-000-111-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	440,522.00	440,522.00	440,522.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-000-111-90-9996	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER BUDGET PLACE HOLDER	25,030.00	0.00	25,030.00	0.00	
2711-900-1142-000-112-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS INSTRUCTIONAL AIDES EAST CENTRAL HIGH SCHOOL	48,041.33	48,041.33	48,041.33	0.00	
2711-900-1142-000-112-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN HIGH SCHOOL	27,194.48	27,194.48	27,194.48	0.00	
2711-900-1142-000-112-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS INSTRUCTIONAL AIDES VANCLEAVE HIGH SCHOOL	22,369.88	22,369.88	22,369.88	0.00	
2711-900-1142-000-121-04-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SUBSTITUTES EAST CENTRAL MIDDLE SCHOOL	0.00	812.50	0.00	0.00	
2711-900-1142-000-121-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	357.50	0.00	0.00	
2711-900-1142-000-121-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-121-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	582.50	0.00	0.00	
2711-900-1142-000-121-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	1,147.50	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-000-121-24-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SUBSTITUTES ST MARTIN MIDDLE SCHOOL	0.00	552.50	0.00	0.00	
2711-900-1142-000-121-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SUBSTITUTES VOCATIONAL TECHNOLOGY CENTER	0.00	4,775.00	0.00	0.00	
2711-900-1142-000-131-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OVERTIME SALARIES ST. MARTIN HIGH SCHOOL	0.00	16.98	0.00	0.00	
2711-900-1142-000-172-04-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	1,200.00	1,161.02	1,200.00	0.00	
2711-900-1142-000-172-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	2,400.00	2,400.00	2,400.00	0.00	
2711-900-1142-000-172-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	1,800.00	2,400.00	1,800.00	0.00	
2711-900-1142-000-172-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	600.00	216.49	600.00	0.00	
2711-900-1142-000-172-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	1,200.00	1,200.00	1,200.00	0.00	
2711-900-1142-000-172-24-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES ST MARTIN MIDDLE SCHOOL	1,200.00	1,789.41	1,200.00	0.00	
2711-900-1142-000-172-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES VOCATIONAL TECHNOLOGY CENTER	4,800.00	4,800.00	4,800.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-000-210-04-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	9,888.00	10,288.00	10,143.60	255.60	
2711-900-1142-000-210-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	24,720.00	25,695.00	25,359.01	639.01	
2711-900-1142-000-210-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	19,776.00	15,432.00	20,287.21	511.21	
2711-900-1142-000-210-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	4,944.00	1,648.00	5,071.80	127.80	
2711-900-1142-000-210-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	14,832.00	15,432.00	15,215.41	383.41	
2711-900-1142-000-210-24-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE ST MARTIN MIDDLE SCHOOL	14,832.00	15,432.00	15,215.41	383.41	
2711-900-1142-000-210-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	54,384.00	41,152.00	55,789.83	1,405.83	
2711-900-1142-000-210-90-9996	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
2711-900-1142-000-215-04-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	198.72	225.21	198.72	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-000-215-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	501.12	550.08	501.12	0.00	
2711-900-1142-000-215-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	432.00	448.16	432.00	0.00	
2711-900-1142-000-215-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	108.00	166.89	108.00	0.00	
2711-900-1142-000-215-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	275.40	302.22	275.40	0.00	
2711-900-1142-000-215-24-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE ST MARTIN MIDDLE SCHOOL	318.60	347.37	318.60	0.00	
2711-900-1142-000-215-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	1,176.84	921.29	1,176.84	0.00	
2711-900-1142-000-215-90-9996	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
2711-900-1142-000-220-04-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	8,527.46	7,667.50	8,527.46	0.00	
2711-900-1142-000-220-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	22,595.75	22,129.14	22,595.75	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-000-220-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	24,728.82	19,431.24	24,728.82	0.00	
2711-900-1142-000-220-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	7,987.75	6,708.29	7,987.75	0.00	
2711-900-1142-000-220-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	10,741.97	10,394.02	10,741.97	0.00	
2711-900-1142-000-220-24-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	12,505.46	11,483.93	12,505.46	0.00	
2711-900-1142-000-220-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	34,067.13	33,058.85	34,067.13	0.00	
2711-900-1142-000-220-90-9996	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
2711-900-1142-000-230-04-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	19,395.78	18,946.49	19,395.78	0.00	
2711-900-1142-000-230-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	51,394.27	51,394.21	51,394.27	0.00	
2711-900-1142-000-230-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	56,245.93	46,090.84	56,245.93	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-000-230-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	18,168.21	15,431.65	18,168.21	0.00	
2711-900-1142-000-230-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	24,432.71	24,432.73	24,432.71	0.00	
2711-900-1142-000-230-24-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS ST MARTIN MIDDLE SCHOOL	28,443.78	28,951.87	28,443.78	0.00	
2711-900-1142-000-230-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	77,486.02	77,549.46	77,486.02	0.00	
2711-900-1142-000-230-90-9996	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
2711-900-1142-000-260-04-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	401.30	393.16	401.30	0.00	
2711-900-1142-000-260-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	1,063.32	1,064.60	1,063.32	0.00	
2711-900-1142-000-260-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	1,163.72	953.58	1,163.72	0.00	
2711-900-1142-000-260-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	375.90	320.95	375.90	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-000-260-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	505.50	509.55	505.50	0.00	
2711-900-1142-000-260-24-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION ST MARTIN MIDDLE SCHOOL	588.50	601.00	588.50	0.00	
2711-900-1142-000-260-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	1,603.17	1,620.15	1,603.17	0.00	
2711-900-1142-000-260-90-9996	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
2711-900-1142-000-324-04-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-324-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS EDUCATIONAL VIRTUAL LICENSES ST. MARTIN HIGH SCHOOL	349.00	349.00	0.00	(349.00)	
2711-900-1142-000-324-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS EDUCATIONAL VIRTUAL LICENSES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-324-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS EDUCATIONAL VIRTUAL LICENSES VOCATIONAL TECHNOLOGY CENTER	280.00	195.00	0.00	(280.00)	
2711-900-1142-000-430-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-000-440-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS RENTALS VOCATIONAL TECHNOLOGY CENTER	1,300.00	1,296.28	1,350.00	50.00	
2711-900-1142-000-510-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS STUDENT TRANSPORTATION SERVICE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-000-580-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TRAVEL AND PER DIEM EAST CENTRAL HIGH SCHOOL	1,000.00	0.00	1,500.00	500.00	
2711-900-1142-000-580-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TRAVEL AND PER DIEM ST. MARTIN HIGH SCHOOL	0.00	0.00	2,000.00	2,000.00	
2711-900-1142-000-580-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-580-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TRAVEL AND PER DIEM VANCLEAVE HIGH SCHOOL	500.00	0.00	1,000.00	500.00	
2711-900-1142-000-580-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER	5,000.00	4,064.43	5,000.00	0.00	
2711-900-1142-000-610-04-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	5,000.00	4,809.65	5,000.00	0.00	
2711-900-1142-000-610-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	4,528.00	4,527.38	5,500.00	972.00	
2711-900-1142-000-610-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	6,254.05	5,999.14	7,500.00	1,245.95	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-000-610-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	5,000.00	251.14	5,000.00	0.00	
2711-900-1142-000-610-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	3,452.08	3,385.42	4,500.00	1,047.92	
2711-900-1142-000-610-24-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES ST MARTIN MIDDLE SCHOOL	6,075.01	6,070.59	7,500.00	1,424.99	
2711-900-1142-000-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	19,612.83	19,573.68	18,000.00	(1,612.83)	
2711-900-1142-000-651-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEXTBOOKS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-651-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEXTBOOKS VOCATIONAL TECHNOLOGY CENTER	133.65	133.65	0.00	(133.65)	
2711-900-1142-000-654-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER BOOKS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-654-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER BOOKS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-654-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER BOOKS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-000-731-04-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-000-731-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	472.00	472.00	0.00	(472.00)	
2711-900-1142-000-731-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-731-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	30,553.92	0.00	0.00	(30,553.92)	
2711-900-1142-000-731-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	400.00	337.99	0.00	(400.00)	
2711-900-1142-000-731-24-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT < 5,000 ST MARTIN MIDDLE SCHOOL	629.99	629.99	0.00	(629.99)	
2711-900-1142-000-731-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	11,919.60	11,919.60	0.00	(11,919.60)	
2711-900-1142-000-733-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT>5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-735-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-735-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	1,516.95	1,516.95	0.00	(1,516.95)	
2711-900-1142-000-735-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-000-735-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-735-24-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT <5,000 ST MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-735-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-000-737-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT>5000 ST MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-737-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT>5000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-000-740-04-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-740-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-740-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-740-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-740-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	147.92	147.92	0.00	(147.92)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-000-740-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-000-810-04-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-810-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES EAST CENTRAL HIGH SCHOOL	400.00	0.00	600.00	200.00	
2711-900-1142-000-810-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES ST. MARTIN HIGH SCHOOL	480.00	480.00	800.00	320.00	
2711-900-1142-000-810-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-810-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES VANCLEAVE HIGH SCHOOL	200.00	0.00	400.00	200.00	
2711-900-1142-000-810-24-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES ST MARTIN MIDDLE SCHOOL	795.00	745.00	0.00	(795.00)	
2711-900-1142-000-810-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	1,000.00	200.00	1,000.00	0.00	
2711-900-1142-000-810-90-6001	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES VOCATIONAL TECHNOLOGY CENTER ACT WORKKEYS	6,500.00	3,298.00	0.00	(6,500.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-005-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-018-731-01-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CYBERFOUNDATIONS COMPUTERS COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	20,000.00	20,000.00	
2711-900-1142-029-651-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-029-654-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-029-731-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEXTBOOK ALLOCATION COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-084-121-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS LONG-TERM SUB SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	1,470.00	0.00	0.00	
2711-900-1142-084-210-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-084-215-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-084-220-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	112.46	0.00	0.00	
2711-900-1142-084-230-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-084-260-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	5.29	0.00	0.00	
2711-900-1142-102-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS ASSET SURPLUS SALE GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-261-735-06-2023	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE EEF HEALTH SCIENCE EQUIP OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL FY23	15,000.00	14,985.65	0.00	(15,000.00)	
2711-900-1142-261-735-11-2023	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE EEF HEALTH SCIENCE EQUIP OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL FY23	15,000.00	14,987.53	0.00	(15,000.00)	
2711-900-1142-261-735-90-2023	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE EEF HEALTH SCIENCE EQUIP OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER FY23	468.05	465.88	0.00	(468.05)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-261-737-90-2023	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE EEF HEALTH SCIENCE EQUIP OTHER FURN & EQPT>5000 VOCATIONAL TECHNOLOGY CENTER FY23	5,033.95	5,033.95	0.00	(5,033.95)	
2711-900-1142-261-740-06-2023	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE EEF HEALTH SCIENCE EQUIP EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL FY23	0.00	0.00	0.00	0.00	
2711-900-1142-261-740-11-2023	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE EEF HEALTH SCIENCE EQUIP EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL FY23	0.00	0.00	0.00	0.00	
2711-900-1142-261-740-90-2023	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE EEF HEALTH SCIENCE EQUIP EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER FY23	0.00	0.00	0.00	0.00	
2711-900-1142-262-735-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE ENHANCEMENT FDS GRANT OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-262-737-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE ENHANCEMENT FDS GRANT OTHER FURN & EQPT>5000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-263-324-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT EDUCATIONAL VIRTUAL LICENSES VOCATIONAL TECHNOLOGY CENTER	4,924.00	4,924.00	0.00	(4,924.00)	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-263-324-90-2022	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT EDUCATIONAL VIRTUAL LICENSES VOCATIONAL TECHNOLOGY CENTER FY22	1,575.00	1,575.00	0.00	(1,575.00)	
2711-900-1142-263-430-90-2022	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER FY22	1,375.00	1,375.00	0.00	(1,375.00)	
2711-900-1142-263-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	13,910.00	0.00	0.00	(13,910.00)	
2711-900-1142-263-610-90-2022	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER FY22	25,023.44	1,185.77	0.00	(25,023.44)	
2711-900-1142-263-611-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT SOFTWARE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-263-735-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	760.00	620.00	0.00	(760.00)	
2711-900-1142-263-735-90-2022	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER FY22	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-263-810-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-263-810-90-2022	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT DUES AND FEES VOCATIONAL TECHNOLOGY CENTER FY22	1,748.00	1,748.00	0.00	(1,748.00)	
2711-900-1142-264-111-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-264-210-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-264-215-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-264-220-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-264-230-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-264-260-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-264-324-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE EDUCATIONAL VIRTUAL LICENSES VOCATIONAL TECHNOLOGY CENTER	8,706.00	8,706.00	0.00	(8,706.00)	
2711-900-1142-264-580-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER	3,000.00	750.36	3,000.00	0.00	
2711-900-1142-264-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	1,000.00	0.00	0.00	(1,000.00)	
2711-900-1142-264-611-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE SOFTWARE VOCATIONAL TECHNOLOGY CENTER	1,649.55	1,649.55	0.00	(1,649.55)	
2711-900-1142-264-731-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	28,933.39	28,631.86	0.00	(28,933.39)	
2711-900-1142-264-733-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE COMPUTER EQPT>5,000 VOCATIONAL TECHNOLOGY CENTER	5,720.00	5,720.00	0.00	(5,720.00)	
2711-900-1142-264-735-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	19,346.68	18,761.59	47,138.57	27,791.89	
2711-900-1142-264-737-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE OTHER FURN & EQPT>5000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-264-810-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	2,644.45	2,465.00	12,000.00	9,355.55	
2711-900-2120-000-111-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2120-000-121-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES SUBSTITUTES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2120-000-172-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2120-000-210-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	4,944.00	0.00	5,071.80	127.80	
2711-900-2120-000-215-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2120-000-220-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2120-000-230-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2120-000-260-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-2120-000-580-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER	1,000.00	459.50	1,000.00	0.00	
2711-900-2120-000-610-06-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	1,000.00	1,000.00	
2711-900-2120-000-610-11-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	1,000.00	1,000.00	
2711-900-2120-000-610-20-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	1,000.00	1,000.00	
2711-900-2120-000-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	525.00	504.82	525.00	0.00	
2711-900-2120-000-740-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2120-000-810-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2120-005-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	743.00	742.48	0.00	(743.00)	
2711-900-2120-264-111-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES FEDERAL PURCHASES FOR MDE TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	56,737.00	56,737.00	56,737.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-2120-264-172-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES FEDERAL PURCHASES FOR MDE OTHER SALARY INCENTIVES VOCATIONAL TECHNOLOGY CENTER	600.00	600.00	600.00	0.00	
2711-900-2120-264-210-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES FEDERAL PURCHASES FOR MDE GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	4,944.00	5,144.00	5,071.80	127.80	
2711-900-2120-264-215-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES FEDERAL PURCHASES FOR MDE GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	108.00	116.00	108.00	0.00	
2711-900-2120-264-220-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES FEDERAL PURCHASES FOR MDE SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	4,386.28	3,976.72	4,386.28	0.00	
2711-900-2120-264-230-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES FEDERAL PURCHASES FOR MDE RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	9,976.64	9,976.64	9,976.64	0.00	
2711-900-2120-264-260-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES FEDERAL PURCHASES FOR MDE WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	206.41	206.53	206.41	0.00	
2711-900-2120-264-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES FEDERAL PURCHASES FOR MDE GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2130-000-330-90-0000	VOCATIONAL EDUCATION EXPENDITURES HEALTH SERVICES OTHER PROFESSIONAL SERVICES VOCATIONAL TECHNOLOGY CENTER	600.00	0.00	1,800.00	1,200.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-2130-000-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	50.00	44.60	1,050.00	1,000.00	
2711-900-2210-000-111-90-0000	VOCATIONAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2210-000-220-90-0000	VOCATIONAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2210-000-230-90-0000	VOCATIONAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2210-000-260-90-0000	VOCATIONAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2225-000-111-90-0000	VOCATIONAL EDUCATION EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2225-000-220-90-0000	VOCATIONAL EDUCATION EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2225-000-230-90-0000	VOCATIONAL EDUCATION EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2225-000-260-90-0000	VOCATIONAL EDUCATION EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2225-000-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-2225-000-731-90-0000	VOCATIONAL EDUCATION EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2225-264-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES COMPUTER-ASSISTED INSTRUCTION FEDERAL PURCHASES FOR MDE GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2225-264-731-90-0000	VOCATIONAL EDUCATION EXPENDITURES COMPUTER-ASSISTED INSTRUCTION FEDERAL PURCHASES FOR MDE COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2410-000-111-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	101,907.00	101,907.00	101,907.00	0.00	
2711-900-2410-000-112-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV INSTRUCTIONAL AIDES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2410-000-113-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL VOCATIONAL TECHNOLOGY CENTER	35,340.00	32,610.01	35,340.00	0.00	
2711-900-2410-000-121-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2410-000-172-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES VOCATIONAL TECHNOLOGY CENTER	600.00	600.00	600.00	0.00	
2711-900-2410-000-210-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	12,510.00	10,238.00	12,833.38	323.38	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-2410-000-215-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	165.24	208.96	165.24	0.00	
2711-900-2410-000-220-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	10,546.55	9,422.91	10,546.55	0.00	
2711-900-2410-000-230-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	23,985.38	23,510.34	23,985.38	0.00	
2711-900-2410-000-260-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	499.25	486.36	499.25	0.00	
2711-900-2410-000-520-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV INSURANCE (NOT EMP. BENEFITS) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2410-000-531-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	378.00	378.00	
2711-900-2410-000-540-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV ADVERTISING VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2410-000-580-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER	648.00	209.06	900.00	252.00	
2711-900-2410-000-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	1,500.00	1,495.43	1,500.00	0.00	
2711-900-2410-000-730-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-2410-000-731-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2410-000-735-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2410-000-740-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2410-000-810-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	150.00	115.00	150.00	0.00	
2711-900-2620-000-114-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES OTHER EMPLOYEES VOCATIONAL TECHNOLOGY CENTER	43,801.60	43,801.60	43,801.60	0.00	
2711-900-2620-000-210-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	4,944.00	5,119.00	5,071.80	127.80	
2711-900-2620-000-215-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	87.48	99.94	87.48	0.00	
2711-900-2620-000-220-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	3,350.82	3,332.70	3,350.82	0.00	
2711-900-2620-000-230-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	7,621.48	7,621.44	7,621.48	0.00	
2711-900-2620-000-260-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	1,226.44	1,226.40	1,226.44	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-2620-000-411-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2620-000-412-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY VOCATIONAL TECHNOLOGY CENTER	35,000.00	30,840.60	33,644.29	(1,355.71)	
2711-900-2620-000-413-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VOCATIONAL TECHNOLOGY CENTER	4,000.00	4,773.66	4,800.00	800.00	
2711-900-2620-000-415-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES VOCATIONAL TECHNOLOGY CENTER	960.00	745.80	660.00	(300.00)	
2711-900-2620-000-430-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	185.00	185.00	3,552.00	3,367.00	
2711-900-2620-000-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	15,522.02	13,684.65	12,099.00	(3,423.02)	
2711-900-2620-000-735-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2620-000-740-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	1,898.98	1,898.97	0.00	(1,898.98)	
2711-900-2620-040-114-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OTHER EMPLOYEES VOCATIONAL TECHNOLOGY CENTER	3,105.98	0.00	3,183.42	77.44	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-2620-040-122-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK PART-TIME PERSONNEL VOCATIONAL TECHNOLOGY CENTER	0.00	1,200.00	0.00	0.00	
2711-900-2620-040-210-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2620-040-215-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2620-040-220-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	237.61	0.00	243.53	5.92	
2711-900-2620-040-230-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	540.44	0.00	553.91	13.47	
2711-900-2620-040-260-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	86.97	33.60	89.14	2.17	
2711-900-2620-081-430-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2620-999-423-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VOCATIONAL TECHNOLOGY CENTER	2,658.84	1,791.88	2,026.44	(632.40)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-2630-000-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	1,459.10	314.85	4,769.48	3,310.38	
2711-900-2630-000-735-90-0000	VOCATIONAL EDUCATION EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	1,057.00	1,057.00	0.00	(1,057.00)	
2711-900-2640-000-430-90-0000	VOCATIONAL EDUCATION EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2650-000-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	3,099.00	2,930.45	3,099.00	0.00	
	Totals By Fund: 2711 800 - Revenue	**2,783,936.52**	**1,787,242.03**	**2,718,268.22**	**(65,668.30)**	
	Totals By Fund: 2711 900 - Expenditure	**2,830,387.84**	**2,590,291.96**	**2,718,268.22**	**(112,119.62)**	
Fund: 2940 - ROTC						
2940-800-4320-000-000-00-0000	ROTC REVENUES FEDERAL RESTRICTED - ROTC	0.00	51,934.13	59,430.60	59,430.60	
2940-800-4320-000-000-11-1003	ROTC REVENUES FEDERAL RESTRICTED - ROTC ST. MARTIN HIGH SCHOOL ROTC - DEAS EXP REIMBURSEMENTS	4,000.00	0.00	4,000.00	0.00	
2940-800-6720-000-000-00-1120	ROTC REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	0.00	96,288.41	90,912.46	90,912.46	
2940-900-1140-000-111-11-0000	ROTC EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	114,173.00	119,881.13	119,881.13	
2940-900-1140-000-210-11-0000	ROTC EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2940-900-1140-000-215-11-0000	ROTC EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	115.00	0.00	0.00	
2940-900-1140-000-220-11-0000	ROTC EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	8,743.27	9,170.95	9,170.95	
2940-900-1140-000-230-11-0000	ROTC EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	19,866.11	20,859.41	20,859.41	
2940-900-1140-000-260-11-0000	ROTC EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	410.96	431.57	431.57	
2940-900-1140-000-330-11-1003	ROTC EXPENDITURES HIGH SCHOOL PROGRAMS OTHER PROFESSIONAL SERVICES ST. MARTIN HIGH SCHOOL ROTC - DEAS EXP REIMBURSEMENTS	2,000.00	1,322.55	2,000.00	0.00	
2940-900-1140-000-610-11-1003	ROTC EXPENDITURES HIGH SCHOOL PROGRAMS GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL ROTC - DEAS EXP REIMBURSEMENTS	1,500.00	0.00	1,500.00	0.00	
2940-900-1140-000-810-11-1003	ROTC EXPENDITURES HIGH SCHOOL PROGRAMS DUES AND FEES ST. MARTIN HIGH SCHOOL ROTC - DEAS EXP REIMBURSEMENTS	500.00	0.00	500.00	0.00	
Totals By Fund: 2940 800 - Revenue		**4,000.00**	**148,222.54**	**154,343.06**	**150,343.06**	
Totals By Fund: 2940 900 - Expenditure		**4,000.00**	**144,630.89**	**154,343.06**	**150,343.06**	
Report Totals 800 - Revenue		**106,008,536.21**	**98,222,499.96**	**105,825,197.38**	**(183,338.83)**	
Report Totals 900 - Expenditures		**107,703,217.49**	**95,162,821.13**	**105,453,391.88**	**(2,249,825.61)**	

Year	Board Approved	School	Project	Amount	Balance	Notes
			Beginning Balance		3,290,150	
FY24		ECU	Demo Buildings	(50,000)	3,240,150	
FY24		VCU	Demo Front of A Building	(25,000)	3,215,150	
FY24		DO	Demo Homebound Trailer	(10,000)	3,205,150	
FY24		DO/BO	Roofing	(250,000)	2,955,150	From prior quotes; could use 16th section interest transfer to fund projects
FY24		VCH	Roofing	(1,800,645)	1,154,505	Avg. of roof replacement and roof retrofit (Section B & C)
FY24		VCU	Roofing	(556,000)	598,505	Roof replacement Section A ($347k); avg of roof replacment/retrofit section F ($209k); MAY DEMO PARTS OF BUILDING A
FY24			Add: Excess Fund Balance	2,347,714	2,946,218	
FY24			Add: Major Repair Transfer	1,400,000	4,346,218	
FY24		ECH	Paving	(1,138,746)	3,207,472	Est. from Jacobs study; current deficiency
FY24		ECU	Paving	(913,777)	2,293,695	Est. from Jacobs study; current deficiency
FY24		SME	Paving	(212,304)	2,081,391	Est. from Jacobs study; current deficiency
FY24		SMN	Paving	(120,497)	1,960,894	Est. from Jacobs study; current deficiency
FY24		SMU	Paving	(187,056)	1,773,838	Est. from Jacobs study; current deficiency
FY24		SMM	Paving	(148,421)	1,625,417	Est. from Jacobs study; current deficiency
FY24		VCH	Paving	(459,035)	1,166,382	Est. from Jacobs study; current deficiency
FY24		VCM	Paving	(191,556)	974,826	Est. from Jacobs study; current deficiency
FY24		VCU	Paving	(735,366)	239,460	Est. from Jacobs study; current deficiency
FY25			Add: Excess Fund Balance	3,592,462	3,831,922	
FY25			Add: Major Repair Transfer	1,400,000	5,231,922	
FY25		ECH	Roofing	(2,045,070)	3,186,853	Avg. of roof replacement and roof retrofit (Sections 1-3)
FY25		ECM	Roofing	(482,665)	2,704,188	Avg. of roof replacment and roof retrofit (Sections B & D)
FY25		ECU	Roofing	(812,500)	1,891,688	Avg. of roof replacement and roof retrofit (Sections B-E)
FY25		SMM	Roofing	(1,453,791)	437,897	Avg. of roof replacement and roof retrofit (Sections A-L)
FY26			Add: Excess Fund Balance	4,887,001	5,324,898	
FY26			Add: Major Repair Transfer	1,400,000	6,724,898	
FY26		VCM	Roofing	(2,606,676)	4,118,222	Avg. of roof replacement and roof retrofits (All sections: A-D)
FY26		SMU	Roofing	(1,799,715)	2,318,507	Avg. of roof replacement and roof retrofit (All sections: A)
FY26		VCL	Roofing	(1,985,690)	332,817	Roof replacement (Section 1996)
All JCTC repairs will be addressed through CTE capital funding (SB 3011)						

FY2024 MAEP Allocations and Comparisons to FY2023 Allocations
BASED ON HB1613

MISSISSIPPI DEPARTMENT OF EDUCATION

April 26, 2023

Dist #	District Name	FY2024 MAEP at Full Funding (including Add-On Programs and Hold Harmless ADA Adjustment)	FY2024 MAEP Allocation (including Add-On Programs and Hold Harmless ADA Adjustment)	Amount below FY2024 Full Funding (10.31%)	FY2023 Allocation based on HB1600 (including Add-On Programs)	Increase / (Decrease) in Allocation from FY2023 to FY2024 (Including Add-On Programs)
4820	ABERDEEN	$ 6,265,332	$ 5,619,475	$ (645,857)	$ 5,461,563	$ 157,912
200	ALCORN COUNTY	$ 19,980,659	$ 17,920,968	$ (2,059,691)	$ 17,423,282	$ 497,686
300	AMITE COUNTY	$ 5,971,280	$ 5,355,735	$ (615,545)	$ 5,418,370	$ (62,635)
4821	AMORY	$ 9,216,450	$ 8,266,379	$ (950,071)	$ 8,630,797	$ (364,418)
400	ATTALA COUNTY	$ 6,392,598	$ 5,733,622	$ (658,976)	$ 5,643,432	$ 90,190
5920	BALDWYN	$ 4,657,269	$ 4,177,178	$ (480,091)	$ 4,166,149	$ 11,029
2320	BAY ST. LOUIS	$ 10,380,182	$ 9,310,149	$ (1,070,033)	$ 8,998,844	$ 311,305
500	BENTON COUNTY	$ 6,491,176	$ 5,822,038	$ (669,138)	$ 5,252,649	$ 569,389
2420	BILOXI	$ 33,297,919	$ 29,865,428	$ (3,432,491)	$ 29,253,636	$ 611,792
5921	BOONEVILLE	$ 8,324,107	$ 7,466,023	$ (858,084)	$ 7,346,069	$ 119,954
4320	BROOKHAVEN	$ 15,006,797	$ 13,459,833	$ (1,546,964)	$ 13,659,606	$ (199,773)
700	CALHOUN COUNTY	$ 13,413,291	$ 12,030,592	$ (1,382,699)	$ 12,223,903	$ (193,311)
4520	CANTON	$ 17,698,531	$ 15,874,091	$ (1,824,440)	$ 15,486,257	$ 387,834
800	CARROLL COUNTY	$ 4,903,974	$ 4,398,452	$ (505,522)	$ 4,615,780	$ (217,328)
911	CHICKASAW COUNTY CONSOL	$ 14,627,983	$ 13,120,068	$ (1,507,915)	$ 12,877,302	$ 242,766
1000	CHOCTAW COUNTY	$ 7,852,318	$ 7,042,868	$ (809,450)	$ 6,945,544	$ 97,324
1100	CLAIBORNE COUNTY	$ 7,384,292	$ 6,623,088	$ (761,204)	$ 6,431,257	$ 191,831
1420	CLARKSDALE	$ 13,447,605	$ 12,061,369	$ (1,386,236)	$ 11,613,241	$ 448,128
614	CLEVELAND	$ 16,669,424	$ 14,951,069	$ (1,718,355)	$ 14,704,672	$ 246,397
2521	CLINTON	$ 30,607,990	$ 27,452,788	$ (3,155,202)	$ 27,710,753	$ (257,965)
1400	COAHOMA COUNTY	$ 6,390,794	$ 5,732,004	$ (658,790)	$ 6,170,910	$ (438,906)
8111	COFFEEVILLE	$ 2,691,989	$ 2,414,487	$ (277,502)	$ 2,336,671	$ 77,816
4620	COLUMBIA	$ 10,736,264	$ 9,629,524	$ (1,106,740)	$ 9,044,947	$ 584,577
4420	COLUMBUS	$ 18,169,799	$ 16,296,779	$ (1,873,020)	$ 16,151,073	$ 145,706
1500	COPIAH COUNTY	$ 13,678,802	$ 12,268,733	$ (1,410,069)	$ 12,820,619	$ (551,886)
220	CORINTH	$ 13,927,349	$ 12,491,659	$ (1,435,690)	$ 12,920,052	$ (428,393)
1600	COVINGTON COUNTY	$ 16,223,200	$ 14,550,844	$ (1,672,356)	$ 14,578,892	$ (28,048)
1700	DESOTO COUNTY	$ 200,813,356	$ 180,112,662	$ (20,700,694)	$ 181,119,369	$ (1,006,707)
6811	E. TALLAHATCHIE	$ 5,262,919	$ 4,720,395	$ (542,524)	$ 4,785,661	$ (65,266)
3111	EAST JASPER	$ 4,831,041	$ 4,333,037	$ (498,004)	$ 3,672,371	$ 660,666
1211	ENTERPRISE	$ 5,658,641	$ 5,075,324	$ (583,317)	$ 4,969,352	$ 105,972
6220	FOREST SEPARATE	$ 9,391,539	$ 8,423,419	$ (968,120)	$ 8,395,131	$ 28,288
1802	FORREST AHS	$ 3,729,893	$ 3,345,400	$ (384,493)	$ 3,286,429	$ 58,971
1800	FORREST COUNTY	$ 12,799,963	$ 11,480,488	$ (1,319,475)	$ 11,758,426	$ (277,938)
1900	FRANKLIN COUNTY	$ 8,255,695	$ 7,404,663	$ (851,032)	$ 7,162,297	$ 242,366
2000	GEORGE COUNTY	$ 25,035,457	$ 22,454,696	$ (2,580,761)	$ 22,230,598	$ 224,098
2100	GREENE COUNTY	$ 10,520,112	$ 9,435,654	$ (1,084,458)	$ 9,199,826	$ 235,828
7620	GREENVILLE	$ 21,466,419	$ 19,253,569	$ (2,212,850)	$ 18,699,214	$ 554,355
4211	GREENWOOD-LEFLORE CONS	$ 22,972,193	$ 20,604,122	$ (2,368,071)	$ 20,329,784	$ 274,338
2220	GRENADA	$ 23,597,817	$ 21,165,254	$ (2,432,563)	$ 22,643,366	$ (1,478,112)
2421	GULFPORT	$ 36,058,351	$ 32,341,303	$ (3,717,048)	$ 32,914,005	$ (572,702)
2300	HANCOCK COUNTY	$ 24,838,000	$ 22,277,593	$ (2,560,407)	$ 22,007,459	$ 270,134
2400	HARRISON COUNTY	$ 82,795,914	$ 74,260,959	$ (8,534,955)	$ 73,342,961	$ 917,998
1820	HATTIESBURG	$ 20,890,835	$ 18,737,319	$ (2,153,516)	$ 18,204,749	$ 532,570
1520	HAZLEHURST	$ 7,566,985	$ 6,786,948	$ (780,037)	$ 6,715,514	$ 71,434
2500	HINDS COUNTY	$ 28,688,297	$ 25,730,985	$ (2,957,312)	$ 25,479,863	$ 251,122
7611	HOLLANDALE	$ 3,657,256	$ 3,280,251	$ (377,005)	$ 3,244,025	$ 36,226
4720	HOLLY SPRINGS	$ 6,259,883	$ 5,614,588	$ (645,295)	$ 5,870,114	$ (255,526)
2611	HOLMES CONSOL	$ 15,354,681	$ 13,771,855	$ (1,582,826)	$ 13,537,544	$ 234,311
2700	HUMPHREYS COUNTY	$ 8,236,272	$ 7,387,242	$ (849,030)	$ 7,296,613	$ 90,629
2900	ITAWAMBA COUNTY	$ 22,657,320	$ 20,321,707	$ (2,335,613)	$ 19,941,628	$ 380,079
3000	JACKSON COUNTY	$ 50,516,143	$ 45,308,724	$ (5,207,419)	$ 44,651,755	$ 656,969
2520	JACKSON PUBLIC	$ 106,874,557	$ 95,857,473	$ (11,017,084)	$ 97,624,406	$ (1,766,933)
3300	JEFF DAVIS COUNTY	$ 7,933,649	$ 7,115,815	$ (817,834)	$ 6,801,130	$ 314,685
3200	JEFFERSON COUNTY	$ 6,774,139	$ 6,075,832	$ (698,307)	$ 5,866,334	$ 209,498
3400	JONES COUNTY	$ 54,358,445	$ 48,754,945	$ (5,603,500)	$ 49,078,756	$ (323,811)
3500	KEMPER COUNTY	$ 5,823,628	$ 5,223,304	$ (600,324)	$ 5,063,006	$ 160,298
420	KOSCIUSKO	$ 12,891,123	$ 11,562,251	$ (1,328,872)	$ 11,686,571	$ (124,320)
3600	LAFAYETTE COUNTY	$ 16,729,384	$ 15,004,848	$ (1,724,536)	$ 14,682,761	$ 322,087
3700	LAMAR COUNTY	$ 59,466,669	$ 53,336,592	$ (6,130,077)	$ 57,470,339	$ (4,133,747)
3800	LAUDERDALE COUNTY	$ 36,231,952	$ 32,497,008	$ (3,734,944)	$ 32,009,830	$ 487,178

FY2024 MAEP Allocations and Comparisons to FY2023 Allocations
BASED ON HB1613

MISSISSIPPI DEPARTMENT OF EDUCATION

April 26, 2023

Dist #	District Name	FY2024 MAEP at Full Funding (including Add-On Programs and Hold Harmless ADA Adjustment)	FY2024 MAEP Allocation (including Add-On Programs and Hold Harmless ADA Adjustment)	Amount below FY2024 Full Funding (10.31%)	FY2023 Allocation based on HB1600 (including Add-On Programs)	Increase / (Decrease) in Allocation from FY2023 to FY2024 (Including Add-On Programs)
3420	LAUREL	$ 14,896,107	$ 13,360,553	$ (1,535,554)	$ 15,119,073	$ (1,758,520)
3900	LAWRENCE COUNTY	$ 10,742,040	$ 9,634,705	$ (1,107,335)	$ 9,340,471	$ 294,234
4000	LEAKE COUNTY	$ 16,486,274	$ 14,786,799	$ (1,699,475)	$ 14,271,744	$ 515,055
4100	LEE COUNTY	$ 38,110,402	$ 34,181,820	$ (3,928,582)	$ 33,279,992	$ 901,828
7612	LELAND	$ 4,209,455	$ 3,775,526	$ (433,929)	$ 3,691,126	$ 84,400
4300	LINCOLN COUNTY	$ 18,532,287	$ 16,621,900	$ (1,910,387)	$ 16,291,711	$ 330,189
2422	LONG BEACH	$ 18,883,471	$ 16,936,883	$ (1,946,588)	$ 17,060,468	$ (123,585)
8020	LOUISVILLE	$ 15,500,621	$ 13,902,751	$ (1,597,870)	$ 13,490,290	$ 412,461
4400	LOWNDES COUNTY	$ 31,065,904	$ 27,863,499	$ (3,202,405)	$ 27,400,597	$ 462,902
4500	MADISON COUNTY	$ 74,662,358	$ 66,965,845	$ (7,696,513)	$ 65,947,698	$ 1,018,147
4600	MARION COUNTY	$ 13,056,623	$ 11,710,691	$ (1,345,932)	$ 11,385,341	$ 325,350
4700	MARSHALL COUNTY	$ 16,221,087	$ 14,548,948	$ (1,672,139)	$ 13,925,285	$ 623,663
5720	MCCOMB	$ 12,741,876	$ 11,428,389	$ (1,313,487)	$ 11,284,482	$ 143,907
3820	MERIDIAN	$ 25,406,228	$ 22,787,246	$ (2,618,982)	$ 23,010,848	$ (223,602)
4800	MONROE COUNTY	$ 13,673,294	$ 12,263,793	$ (1,409,501)	$ 12,254,150	$ 9,643
3020	MOSS POINT	$ 11,611,379	$ 10,414,429	$ (1,196,950)	$ 10,544,373	$ (129,944)
617	N. BOLIVAR CONS	$ 6,483,439	$ 5,815,099	$ (668,340)	$ 5,777,924	$ 37,175
7011	N. TIPPAH	$ 8,600,026	$ 7,713,499	$ (886,527)	$ 7,718,495	$ (4,996)
130	NATCHEZ-ADAMS	$ 17,277,212	$ 15,496,204	$ (1,781,008)	$ 14,958,555	$ 537,649
5000	NESHOBA COUNTY	$ 22,425,207	$ 20,113,521	$ (2,311,686)	$ 19,744,138	$ 369,383
4111	NETTLETON	$ 7,389,688	$ 6,627,928	$ (761,760)	$ 6,901,220	$ (273,292)
7320	NEW ALBANY	$ 13,376,364	$ 11,997,472	$ (1,378,892)	$ 12,210,763	$ (213,291)
5100	NEWTON COUNTY	$ 11,343,957	$ 10,174,574	$ (1,169,383)	$ 10,087,533	$ 87,041
5130	NEWTON MUNICIPAL	$ 5,172,464	$ 4,639,264	$ (533,200)	$ 4,758,267	$ (119,003)
5411	NORTH PANOLA	$ 7,140,390	$ 6,404,328	$ (736,062)	$ 6,466,593	$ (62,265)
5711	NORTH PIKE	$ 15,275,857	$ 13,701,157	$ (1,574,700)	$ 13,545,933	$ 155,224
5200	NOXUBEE COUNTY	$ 8,862,012	$ 7,948,478	$ (913,534)	$ 7,611,610	$ 336,868
3021	OCEAN SPRINGS	$ 35,131,503	$ 31,509,998	$ (3,621,505)	$ 32,652,796	$ (1,142,798)
921	OKOLONA	$ 3,819,022	$ 3,425,341	$ (393,681)	$ 3,344,631	$ 80,710
3620	OXFORD	$ 25,332,835	$ 22,721,419	$ (2,611,416)	$ 22,805,461	$ (84,042)
3022	PASCAGOULA	$ 38,084,718	$ 34,158,783	$ (3,925,935)	$ 33,383,043	$ 775,740
2423	PASS CHRISTIAN	$ 11,031,891	$ 9,894,677	$ (1,137,214)	$ 9,716,282	$ 178,395
6120	PEARL	$ 24,876,187	$ 22,311,844	$ (2,564,343)	$ 21,413,125	$ 898,719
5500	PEARL RIVER COUNTY	$ 20,587,276	$ 18,465,052	$ (2,122,224)	$ 18,704,227	$ (239,175)
5600	PERRY COUNTY	$ 6,222,492	$ 5,581,051	$ (641,441)	$ 5,497,981	$ 83,070
1821	PETAL	$ 27,986,115	$ 25,101,187	$ (2,884,928)	$ 24,877,657	$ 223,530
5020	PHILADELPHIA	$ 5,076,443	$ 4,553,142	$ (523,301)	$ 4,337,170	$ 215,972
5520	PICAYUNE	$ 19,140,826	$ 17,167,708	$ (1,973,118)	$ 16,298,497	$ 869,211
5820	PONTOTOC CITY	$ 15,250,116	$ 13,678,069	$ (1,572,047)	$ 13,302,772	$ 375,297
5800	PONTOTOC COUNTY	$ 23,588,769	$ 21,157,138	$ (2,431,631)	$ 20,904,769	$ 252,369
5530	POPLARVILLE	$ 11,687,051	$ 10,482,300	$ (1,204,751)	$ 10,154,245	$ 328,055
5900	PRENTISS COUNTY	$ 16,047,179	$ 14,392,968	$ (1,654,211)	$ 14,130,501	$ 262,467
6000	QUITMAN COUNTY	$ 5,645,592	$ 5,063,620	$ (581,972)	$ 4,876,550	$ 187,070
1212	QUITMAN SEP	$ 9,767,489	$ 8,760,615	$ (1,006,874)	$ 8,369,295	$ 391,320
6100	RANKIN COUNTY	$ 106,567,736	$ 95,582,277	$ (10,985,459)	$ 94,048,208	$ 1,534,069
5620	RICHTON	$ 3,839,421	$ 3,443,637	$ (395,784)	$ 3,391,068	$ 52,569
7012	S. TIPPAH	$ 17,114,785	$ 15,350,520	$ (1,764,265)	$ 15,945,273	$ (594,753)
6200	SCOTT COUNTY	$ 26,908,927	$ 24,135,040	$ (2,773,887)	$ 23,516,599	$ 618,441
6920	SENATOBIA	$ 9,950,893	$ 8,925,113	$ (1,025,780)	$ 8,826,781	$ 98,332
6400	SIMPSON COUNTY	$ 19,775,362	$ 17,736,834	$ (2,038,528)	$ 17,149,063	$ 587,771
6500	SMITH COUNTY	$ 14,662,931	$ 13,151,414	$ (1,511,517)	$ 13,389,319	$ (237,905)
6312	SOUTH DELTA	$ 4,251,520	$ 3,813,255	$ (438,265)	$ 3,745,880	$ 67,375
5412	SOUTH PANOLA	$ 25,473,072	$ 22,847,199	$ (2,625,873)	$ 22,396,135	$ 451,064
5712	SOUTH PIKE	$ 9,104,044	$ 8,165,560	$ (938,484)	$ 8,151,934	$ 13,626
5321	STARKVILLE OKTIBBEHA	$ 27,309,410	$ 24,494,240	$ (2,815,170)	$ 24,650,767	$ (156,527)
6600	STONE COUNTY	$ 15,542,846	$ 13,940,623	$ (1,602,223)	$ 13,232,967	$ 707,656
6711	SUNFLOWER CONS	$ 17,476,146	$ 15,674,631	$ (1,801,515)	$ 15,747,713	$ (73,082)
6900	TATE COUNTY	$ 12,639,819	$ 11,336,853	$ (1,302,966)	$ 11,083,581	$ 253,272
7100	TISHOMINGO	$ 17,559,412	$ 15,749,313	$ (1,810,099)	$ 16,077,407	$ (328,094)
7200	TUNICA COUNTY	$ 9,749,306	$ 8,744,306	$ (1,005,000)	$ 8,664,842	$ 79,464
4120	TUPELO	$ 39,764,514	$ 35,665,419	$ (4,099,095)	$ 35,179,805	$ 485,614

FY2024 MAEP Allocations and Comparisons to FY2023 Allocations
BASED ON HB1613

MISSISSIPPI DEPARTMENT OF EDUCATION

April 26, 2023

Dist #	District Name	FY2024 MAEP at Full Funding (including Add-On Programs and Hold Harmless ADA Adjustment)	FY2024 MAEP Allocation (including Add-On Programs and Hold Harmless ADA Adjustment)	Amount below FY2024 Full Funding (10.31%)	FY2023 Allocation based on HB1600 (including Add-On Programs)	Increase / (Decrease) in Allocation from FY2023 to FY2024 (Including Add-On Programs)
5131	UNION CITY	$ 7,043,854	$ 6,317,744	$ (726,110)	$ 5,986,271	$ 331,473
7300	UNION COUNTY	$ 19,282,574	$ 17,294,844	$ (1,987,730)	$ 17,216,159	$ 78,685
7500	VICKSBURG WARREN	$ 40,440,115	$ 36,271,376	$ (4,168,739)	$ 34,724,195	$ 1,547,181
618	W. BOLIVAR CONS	$ 7,407,654	$ 6,644,042	$ (763,612)	$ 6,648,896	$ (4,854)
6812	W. TALLAHATCHIE	$ 4,374,400	$ 3,923,468	$ (450,932)	$ 3,925,194	$ (1,726)
7400	WALTHALL COUNTY	$ 10,920,962	$ 9,795,183	$ (1,125,779)	$ 9,421,614	$ 373,569
8113	WATER VALLEY	$ 6,803,089	$ 6,101,798	$ (701,291)	$ 5,998,354	$ 103,444
7700	WAYNE COUNTY	$ 20,207,727	$ 18,124,629	$ (2,083,098)	$ 17,353,589	$ 771,040
7800	WEBSTER COUNTY	$ 11,198,023	$ 10,043,683	$ (1,154,340)	$ 10,287,189	$ (243,506)
3112	WEST JASPER	$ 8,790,017	$ 7,883,905	$ (906,112)	$ 7,552,672	$ 331,233
1321	WEST POINT CONS	$ 15,569,347	$ 13,964,393	$ (1,604,954)	$ 13,996,944	$ (32,551)
7613	WESTERN LINE	$ 9,348,707	$ 8,385,003	$ (963,704)	$ 8,168,065	$ 216,938
7900	WILKINSON COUNTY	$ 5,559,244	$ 4,986,174	$ (573,070)	$ 5,232,876	$ (246,702)
4911	WINONA-MONTG CONS	$ 7,339,801	$ 6,583,183	$ (756,618)	$ 6,549,279	$ 33,904
8220	YAZOO CITY	$ 13,657,311	$ 12,249,457	$ (1,407,854)	$ 12,508,965	$ (259,508)
8200	YAZOO COUNTY	$ 8,241,196	$ 7,391,658	$ (849,538)	$ 6,995,746	$ 395,912
9999	Other Programs	$ 13,233,848	$ 11,869,648	$ (1,364,200)	$ 11,419,374	$ 450,274

Dist #	District Name	FY2024 MAEP at Full Funding (including Add-On Programs)	FY2024 MAEP Allocation (including Add-On Programs)	Amount below FY2024 Full Funding (10.31%)	FY2023 Allocation based on HB1600 (including Add-On Programs)	Increase / (Decrease) in Allocation from FY2023 to FY2024 (Including Add-On Programs)
2545	AMBITION PREP	$ 2,976,857	$ 2,669,990	$ (306,867)	$ 2,151,984	$ 518,006
1425	CLARKSDALE COLLEG	$ 4,190,251	$ 3,758,302	$ (431,949)	$ 3,152,814	$ 605,488
0125	INSTANT IMPACT GLOBAL PRE	$ 1,047,168	$ 939,221	$ (107,947)		$ 939,221
4225	LEFLORE LEGACY ACADEMY	$ 1,995,981	$ 1,790,227	$ (205,754)	$ 1,703,264	$ 86,963
2525	MIDTOWN PUBLIC	$ 2,333,137	$ 2,092,627	$ (240,510)	$ 1,796,056	$ 296,571
2515	REIMAGINE PREP	$ 3,726,019	$ 3,341,925	$ (384,094)	$ 3,192,864	$ 149,061
2555	REVIVE PREP	$ 2,297,656	$ 2,060,804	$ (236,852)	$ 1,371,436	$ 689,368
2505	SMILOW COLLEGIATE	$ 3,563,138	$ 3,195,835	$ (367,303)	$ 3,040,009	$ 155,826
2535	SMILOW PREP	$ 3,714,170	$ 3,331,298	$ (382,872)	$ 3,182,569	$ 148,729
4525	SRI COLLEGE PREP & STEM A(	$ 1,047,604	$ 939,613	$ (107,991)	$ 899,272	$ 40,341
	Total	$ 2,675,767,422	$ 2,399,937,945	$ (275,829,477)	$ 2,382,148,131	$ 17,789,814

Note: Months 2 & 3 are October and November

DIST NO	DISTRICT NAME	Used in FY23 MAEP Final Calculation FY22 ADA (Months 2 & 3) with HG	Used in FY24 MAEP Final Calculation FY23 ADA (Months 2 & 3) with HG	Difference with ADA adjustment for approved districts
125	INSTANT IMPACT GLOBAL PREP	0.00	150.00	150.00
130	NATCHEZ-ADAMS	2,524.09	2,479.16	(44.93)
200	ALCORN COUNTY	2,756.15	2,762.18	6.03
220	CORINTH	2,122.81	2,042.82	(79.99)
300	AMITE COUNTY	794.63	725.60	(69.03)
400	ATTALA COUNTY	851.06	851.06	0.00
420	KOSCIUSKO	1,873.90	1,809.23	(64.67)
500	BENTON COUNTY	787.09	833.51	46.42
614	CLEVELAND	2,508.77	2,447.14	(61.63)
617	N. BOLIVAR CONS	767.67	714.38	(53.29)
618	W. BOLIVAR CONS	824.73	827.25	2.52
700	CALHOUN COUNTY	1,895.98	1,804.52	(91.46)
800	CARROLL COUNTY	736.66	681.59	(55.07)
911	CHICKASAW COUNTY	1,937.00	1,937.00	0.00
921	OKOLONA	485.40	480.16	(5.24)
1000	CHOCTAW COUNTY	1,075.11	1,067.60	(7.51)
1100	CLAIBORNE COUNTY	1,014.18	1,014.18	0.00
1211	ENTERPRISE	818.25	818.25	0.00
1212	QUITMAN SEP	1,379.02	1,379.02	0.00
1321	WEST POINT CONS	2,335.07	2,235.79	(99.28)
1400	COAHOMA COUNTY	987.04	860.74	(126.30)
1420	CLARKSDALE	1,722.36	1,746.91	24.55
1425	CLARKSDALE COLLEGIATE	525.00	600.00	75.00
1500	COPIAH COUNTY	2,136.14	1,966.61	(169.53)
1520	HAZLEHURST	1,203.37	1,172.51	(30.86)
1600	COVINGTON COUNTY	2,295.30	2,249.57	(45.73)
1700	DESOTO COUNTY	30,887.60	30,948.09	60.49
1800	FORREST COUNTY	1,939.87	1,849.97	(89.90)
1802	FORREST AHS	535.08	536.82	1.74
1820	HATTIESBURG	3,171.23	3,148.16	(23.07)
1821	PETAL	3,909.47	3,930.01	20.54
1900	FRANKLIN COUNTY	1,065.96	1,067.28	1.32
2000	GEORGE COUNTY	3,530.58	3,517.38	(13.20)
2100	GREENE COUNTY	1,496.26	1,493.76	(2.50)
2220	GRENADA	3,628.06	3,383.79	(244.27)
2300	HANCOCK COUNTY	3,765.22	3,765.22	0.00
2320	BAY ST. LOUIS	1,547.45	1,547.45	0.00
2400	HARRISON COUNTY	13,210.37	12,999.08	(211.29)
2420	BILOXI	5,349.94	5,349.94	0.00
2421	GULFPORT	5,793.82	5,519.29	(274.53)
2422	LONG BEACH	2,654.10	2,654.10	0.00
2423	PASS CHRISTIAN	1,764.14	1,764.14	0.00
2500	HINDS COUNTY	4,634.88	4,388.87	(246.01)
2505	SMILOW COLLEGIATE	575.00	575.00	0.00

DIST NO	DISTRICT NAME	Used in FY23 MAEP Final Calculation FY22 ADA (Months 2 & 3) with HG	Used in FY24 MAEP Final Calculation FY23 ADA (Months 2 & 3) with HG	Difference with ADA adjustment for approved districts
2515	REIMAGINE PREP	600.00	600.00	0.00
2520	JACKSON PUBLIC	16,795.21	15,978.16	(817.05)
2521	CLINTON	4,832.01	4,832.01	0.00
2525	MIDTOWN PUBLIC CHARTER	320.00	360.00	40.00
2535	SMILOW PREP	600.00	600.00	0.00
2545	AMBITION PREP	400.00	480.00	80.00
2555	REVIVE PREP	240.00	360.00	120.00
2611	HOLMES CONSOLID	2,246.32	2,212.69	(33.63)
2700	HUMPHREYS COUNTY	1,211.26	1,211.26	0.00
2900	ITAWAMBA COUNTY	3,098.82	3,098.82	0.00
3000	JACKSON COUNTY	8,100.54	8,100.54	0.00
3020	MOSS POINT	1,387.22	1,361.75	(25.47)
3021	OCEAN SPRINGS	5,394.14	5,264.52	(129.62)
3022	PASCAGOULA	5,862.97	5,776.96	(86.01)
3111	EAST JASPER	539.62	678.65	139.03
3112	WEST JASPER	1,220.34	1,232.27	11.93
3200	JEFFERSON COUNTY	929.01	926.06	(2.95)
3300	JEFF DAVIS COUNTY	1,125.56	1,125.56	0.00
3400	JONES COUNTY	7,567.39	7,392.47	(174.92)
3420	LAUREL	2,771.32	2,262.10	(509.22)
3500	KEMPER COUNTY	795.38	795.38	0.00
3600	LAFAYETTE COUNTY	2,480.15	2,486.87	6.72
3620	OXFORD	4,137.12	4,069.45	(67.67)
3700	LAMAR COUNTY	9,894.14	9,015.58	(878.56)
3800	LAUDERDALE COUNTY	5,323.66	5,323.66	0.00
3820	MERIDIAN	4,047.14	3,809.60	(237.54)
3900	LAWRENCE COUNTY	1,576.43	1,576.43	0.00
4000	LEAKE COUNTY	2,268.87	2,227.96	(40.91)
4100	LEE COUNTY	5,708.42	5,708.42	0.00
4111	NETTLETON	1,071.97	1,004.03	(67.94)
4120	TUPELO	6,182.31	6,110.49	(71.82)
4211	GREENWOOD-LEFLORE CONS	3,531.17	3,442.72	(88.45)
4225	LEFLORE LEGACY ACADEMY	300.00	300.00	0.00
4300	LINCOLN COUNTY	2,580.99	2,580.99	0.00
4320	BROOKHAVEN	2,424.97	2,289.52	(135.45)
4400	LOWNDES COUNTY	4,745.27	4,745.27	0.00
4420	COLUMBUS	2,748.59	2,626.36	(122.23)
4500	MADISON COUNTY	11,971.65	11,971.65	0.00
4520	CANTON	2,761.09	2,750.37	(10.72)
4525	SRI COLLEGE PREP & STEM ACAD	150.00	150.00	0.00
4600	MARION COUNTY	1,738.97	1,738.97	0.00
4620	COLUMBIA	1,427.97	1,454.82	26.85
4700	MARSHALL COUNTY	2,448.33	2,448.33	0.00
4720	HOLLY SPRINGS	931.32	859.19	(72.13)
4800	MONROE COUNTY	1,938.26	1,938.26	0.00

DIST NO	DISTRICT NAME	Used in FY23 MAEP Final Calculation FY22 ADA (Months 2 & 3) with HG	Used in FY24 MAEP Final Calculation FY23 ADA (Months 2 & 3) with HG	Difference with ADA adjustment for approved districts
4820	ABERDEEN	929.04	929.04	0.00
4821	AMORY	1,419.75	1,359.93	(59.82)
4911	WINONA-MONTG CONSOLID	1,024.36	1,000.91	(23.45)
5000	NESHOBA COUNTY	2,964.73	2,964.73	0.00
5020	PHILADELPHIA	701.48	706.42	4.94
5100	NEWTON COUNTY	1,533.39	1,533.39	0.00
5130	NEWTON MUNICIPAL	788.03	736.06	(51.97)
5131	UNION CITY	825.74	852.62	26.88
5200	NOXUBEE COUNTY	1,212.58	1,212.58	0.00
5321	STARKVILLE-OKTIBBEHA	4,327.22	4,187.82	(139.40)
5411	NORTH PANOLA	1,063.67	1,039.64	(24.03)
5412	SOUTH PANOLA	3,666.52	3,638.57	(27.95)
5500	PEARL RIVER COUNTY	2,950.53	2,875.14	(75.39)
5520	PICAYUNE	2,759.49	2,792.76	33.27
5530	POPLARVILLE	1,669.47	1,693.42	23.95
5600	PERRY COUNTY	873.05	859.66	(13.39)
5620	RICHTON	531.33	531.24	(0.09)
5711	NORTH PIKE	2,054.96	1,987.43	(67.53)
5712	SOUTH PIKE	1,386.74	1,315.52	(71.22)
5720	MCCOMB	1,910.90	1,910.90	0.00
5800	PONTOTOC COUNTY	3,114.46	3,114.46	0.00
5820	PONTOTOC CITY	2,039.49	2,039.49	0.00
5900	PRENTISS COUNTY	2,008.28	2,008.28	0.00
5920	BALDWYN	675.09	681.93	6.84
5921	BOONEVILLE	1,156.67	1,170.29	13.62
6000	QUITMAN COUNTY	782.11	782.11	0.00
6100	RANKIN COUNTY	17,177.04	17,177.04	0.00
6120	PEARL	3,686.77	3,738.30	51.53
6200	SCOTT COUNTY	3,511.84	3,459.17	(52.67)
6220	FOREST SEPARATE	1,525.24	1,496.42	(28.82)
6312	SOUTH DELTA	533.76	507.42	(26.34)
6400	SIMPSON COUNTY	2,827.10	2,827.10	0.00
6500	SMITH COUNTY	2,296.89	2,224.23	(72.66)
6600	STONE COUNTY	2,187.00	2,264.02	77.02
6711	SUNFLOWER CONS	2,740.96	2,507.74	(233.22)
6811	E. TALLAHATCHIE	761.07	753.64	(7.43)
6812	W. TALLAHATCHIE	505.79	475.11	(30.68)
6900	TATE COUNTY	1,791.44	1,806.57	15.13
6920	SENATOBIA	1,483.84	1,483.84	0.00
7011	N. TIPPAH	1,145.77	1,122.88	(22.89)
7012	S. TIPPAH	2,265.45	2,170.62	(94.83)
7100	TISHOMINGO	2,650.60	2,650.60	0.00
7200	TUNICA COUNTY	1,462.74	1,438.01	(24.73)
7300	UNION COUNTY	2,667.84	2,640.15	(27.69)
7320	NEW ALBANY	1,915.91	1,886.73	(29.18)

DIST NO	DISTRICT NAME	Used in FY23 MAEP Final Calculation FY22 ADA (Months 2 & 3) with HG	Used in FY24 MAEP Final Calculation FY23 ADA (Months 2 & 3) with HG	Difference with ADA adjustment for approved districts
7400	WALTHALL COUNTY	1,541.27	1,533.13	(8.14)
7500	VICKSBURG	6,063.96	6,063.96	0.00
7611	HOLLANDALE	483.24	522.26	39.02
7612	LELAND	615.57	582.05	(33.52)
7613	WESTERN LINE	1,430.91	1,395.03	(35.88)
7620	GREENVILLE	3,165.07	3,165.07	0.00
7700	WAYNE COUNTY	2,681.81	2,665.00	(16.81)
7800	WEBSTER COUNTY	1,536.42	1,500.27	(36.15)
7900	WILKINSON COUNTY	823.84	754.56	(69.28)
8020	LOUISVILLE	2,335.54	2,335.54	0.00
8111	COFFEEVILLE	354.05	357.69	3.64
8113	WATER VALLEY	951.57	943.18	(8.39)
8200	YAZOO COUNTY	1,142.75	1,142.75	0.00
8220	YAZOO CITY	1,885.54	1,788.92	(96.62)
148	**TOTAL**	$ 396,759.38	$ 390,676.61	$ (6,082.77)

FY 2024 LOCAL CONTRIBUTION Increase (Decrease)

AS CALCULATED FOR FY 2023 MAEP AND FY 2024 MAEP

MISSISSIPPI DEPARTMENT OF EDUCATION

April 26, 2023

Dist. No.	District Name	FY 23 MAEP Required Local Contribution Amount	FY 24 MAEP Required Local Contribution Amount	Increase (Decrease) in Local Contribution
4820	Aberdeen	$ 1,730,519	$1,786,567	$ 56,048
200	Alcorn	$ 4,266,264	$4,293,035	$ 26,771
2545	Ambition Prep	$ 641,628	$781,737	$ 140,109
300	Amite County	$ 1,479,616	$1,402,058	$ (77,558)
4821	Amory	$ 2,210,453	$2,249,867	$ 39,414
400	Attala County	$ 1,589,370	$1,644,801	$ 55,431
5920	Baldwyn	$ 1,256,967	$1,283,853	$ 26,886
2320	Bay St. Louis	$ 2,882,317	$2,976,669	$ 94,352
500	Benton County	$ 1,263,463	$1,290,778	$ 27,315
2420	Biloxi	$ 9,962,825	$10,073,903	$ 111,078
5921	Booneville	$ 1,255,302	$1,306,572	$ 51,270
4320	Brookhaven	$ 4,511,212	$4,339,892	$ (171,320)
700	Calhoun County	$ 2,474,517	$2,511,488	$ 36,971
4520	Canton	$ 4,875,656	$5,033,794	$ 158,138
800	Carroll County	$ 1,374,288	$1,317,359	$ (56,929)
911	Chickasaw County Consolidated	$ 1,930,478	$1,973,264	$ 42,786
1000	Choctaw County	$ 2,003,574	$2,008,507	$ 4,933
1100	Claiborne County	$ 1,897,435	$1,959,285	$ 61,850
1420	Clarksdale	$ 1,416,293	$1,400,831	$ (15,462)
1425	Clarksdale Collegiate	$ 431,707	$481,135	$ 49,428
614	Cleveland	$ 4,678,410	$4,723,178	$ 44,768
2521	Clinton	$ 7,139,284	$7,756,461	$ 617,177
1400	Coahoma County	$ 1,834,048	$1,661,007	$ (173,041)
8111	Coffeeville	$ 659,798	$690,836	$ 31,038
4620	Columbia	$ 2,049,206	$2,191,869	$ 142,663
4420	Columbus	$ 5,131,009	$5,075,074	$ (55,935)
1500	Copiah County	$ 3,147,304	$3,279,803	$ 132,499
220	Corinth	$ 2,711,612	$2,822,527	$ 110,915
1600	Covington County	$ 4,277,928	$4,343,541	$ 65,613
1700	DeSoto County	$ 52,485,622	$57,505,376	$ 5,019,754
3111	East Jasper	$ 1,021,391	$1,307,432	$ 286,041
6811	East Tallahatchie	$ 1,412,935	$1,414,475	$ 1,540
1211	Enterprise	$ 1,525,419	$1,531,633	$ 6,214
6220	Forest City	$ 2,716,370	$2,881,076	$ 164,706
1802	Forrest Ag	$ 996,628	$1,010,814	$ 14,186
1800	Forrest County	$ 3,611,816	$3,507,508	$ (104,308)
1900	Franklin County	$ 1,761,944	$1,762,047	$ 103
2000	George County	$ 4,574,190	$4,727,730	$ 153,540
2100	Greene County	$ 836 2,785,243	$2,810,157	$ 24,914

FY 2024 LOCAL CONTRIBUTION Increase (Decrease)

AS CALCULATED FOR FY 2023 MAEP AND FY 2024 MAEP

MISSISSIPPI DEPARTMENT OF EDUCATION

April 26, 2023

Dist. No.	District Name	FY 23 MAEP Required Local Contribution Amount	FY 24 MAEP Required Local Contribution Amount	Increase (Decrease) in Local Contribution
7620	Greenville	$ 4,967,497	$5,082,333	$ 114,836
4211	Greenwood-Leflore Consolidated	$ 6,063,556	$6,117,616	$ 54,060
2220	Grenada	$ 5,374,151	$6,103,577	$ 729,426
2421	Gulfport	$ 10,778,410	$10,549,954	$ (228,456)
2300	Hancock County	$ 7,005,252	$7,064,803	$ 59,551
2400	Harrison County	$ 24,561,679	$24,526,078	$ (35,601)
1820	Hattiesburg	$ 5,913,278	$6,080,012	$ 166,734
1520	Hazlehurst City	$ 2,246,982	$2,264,663	$ 17,681
2500	Hinds County	$ 8,627,779	$8,330,350	$ (297,429)
7611	Hollandale	$ 883,592	$895,927	$ 12,335
4720	Holly Springs	$ 1,737,450	$1,661,555	$ (75,895)
2611	Holmes County Consolidated	$ 3,239,248	$3,355,179	$ 115,931
2700	Humphreys County	$ 2,013,414	$2,188,587	$ 175,173
125	Instant Impact		$293,357	$ 293,357
2900	Itawamba County	$ 3,947,438	$4,037,093	$ 89,655
3000	Jackson County	$ 15,064,927	$15,105,436	$ 40,509
2520	Jackson Public	$ 26,940,678	$26,022,321	$ (918,357)
3200	Jefferson County	$ 1,364,540	$1,394,850	$ 30,310
3300	Jefferson Davis County	$ 2,097,932	$2,166,843	$ 68,911
3400	Jones County	$ 8,993,055	$9,437,659	$ 444,604
3500	Kemper County	$ 1,483,496	$1,532,235	$ 48,739
420	Kosciusko	$ 2,698,132	$2,777,539	$ 79,407
3600	Lafayette County	$ 4,400,591	$4,456,516	$ 55,925
3700	Lamar County	$ 16,878,184	$16,846,287	$ (31,897)
3800	Lauderdale County	$ 8,457,996	$8,500,244	$ 42,248
3420	Laurel	$ 5,134,678	$4,375,807	$ (758,871)
3900	Lawrence County	$ 2,936,427	$2,990,321	$ 53,894
4000	Leake County	$ 3,671,586	$3,289,265	$ (382,321)
4100	Lee County	$ 9,127,804	$9,164,216	$ 36,412
4225	Leflore Legacy Academy	$ 515,146	$533,092	$ 17,946
7612	Leland	$ 1,145,025	$1,126,117	$ (18,908)
4300	Lincoln County	$ 2,761,244	$2,869,064	$ 107,820
2422	Long Beach	$ 3,315,268	$3,678,978	$ 363,710
8020	Louisville	$ 4,350,663	$4,385,898	$ 35,235
4400	Lowndes County	$ 8,837,024	$8,897,288	$ 60,264
4500	Madison County	$ 22,263,550	$22,194,222	$ (69,328)
4600	Marion County	$ 2,343,303	$2,463,017	$ 119,714
4700	Marshall County	$ 4,561,318	$4,721,609	$ 160,291
5720	McComb	$ 837 3,567,953	$3,682,671	$ 114,718

FY 2024 LOCAL CONTRIBUTION Increase (Decrease)

AS CALCULATED FOR FY 2023 MAEP AND FY 2024 MAEP

MISSISSIPPI DEPARTMENT OF EDUCATION

April 26, 2023

Dist. No.	District Name	FY 23 MAEP Required Local Contribution Amount	FY 24 MAEP Required Local Contribution Amount	Increase (Decrease) in Local Contribution
3820	Meridian	$ 7,557,499	$7,373,555	$ (183,944)
2525	Midtown Public	$ 513,302	$586,303	$ 73,001
4800	Monroe County	$ 3,214,412	$3,347,704	$ 133,292
3020	Moss Point	$ 2,585,875	$2,628,368	$ 42,493
130	Natchez-Adams	$ 4,701,197	$4,490,447	$ (210,750)
5000	Neshoba County	$ 2,966,630	$3,048,631	$ 82,001
4111	Nettleton	$ 1,101,004	$1,130,841	$ 29,837
7320	New Albany	$ 2,624,412	$2,755,203	$ 130,791
5100	Newton County	$ 1,749,112	$1,768,877	$ 19,765
5130	Newton Municipal	$ 1,464,007	$1,417,771	$ (46,236)
617	North Bolivar Consolidated	$ 951,479	$947,551	$ (3,928)
5411	North Panola	$ 1,986,484	$2,008,579	$ 22,095
5711	North Pike	$ 2,017,695	$2,120,886	$ 103,191
7011	North Tippah	$ 1,050,189	$1,176,007	$ 125,818
5200	Noxubee County	$ 2,001,300	$2,085,248	$ 83,948
3021	Ocean Springs	$ 7,650,604	$8,514,785	$ 864,181
921	Okolona	$ 700,519	$696,594	$ (3,925)
3620	Oxford	$ 7,713,639	$7,588,543	$ (125,096)
3022	Pascagoula	$ 10,921,005	$11,142,020	$ 221,015
2423	Pass Christian	$ 3,285,833	$3,307,616	$ 21,783
6120	Pearl	$ 6,174,709	$6,238,075	$ 63,366
5500	Pearl River County	$ 3,150,143	$3,299,795	$ 149,652
5600	Perry County	$ 1,623,833	$1,629,836	$ 6,003
1821	Petal	$ 5,112,213	$5,769,450	$ 657,237
5020	Philadelphia	$ 1,310,037	$1,364,864	$ 54,827
5520	Picayune	$ 4,661,963	$4,742,256	$ 80,293
5820	Pontotoc City	$ 2,119,883	$2,138,477	$ 18,594
5800	Pontotoc County	$ 2,855,182	$2,906,142	$ 50,960
5530	Poplarville	$ 2,779,093	$2,856,321	$ 77,228
5900	Prentiss County	$ 1,937,224	$2,049,889	$ 112,665
1212	Quitman	$ 2,572,824	$2,662,076	$ 89,252
6000	Quitman County	$ 1,458,593	$1,505,097	$ 46,504
6100	Rankin County	$ 31,935,102	$31,943,093	$ 7,991
2515	Reimagine Prep	$ 962,442	$977,171	$ 14,729
2555	Revive	$ 384,977	$586,303	$ 201,326
5620	Richton	$ 669,862	$666,854	$ (3,008)
6200	Scott County	$ 2,933,791	$3,098,039	$ 164,248
6920	Senatobia	$ 2,473,693	$2,543,752	$ 70,059
6400	Simpson County	$ 838 5,263,568	$5,361,400	$ 97,832

FY 2024 LOCAL CONTRIBUTION Increase (Decrease)

AS CALCULATED FOR FY 2023 MAEP AND FY 2024 MAEP

MISSISSIPPI DEPARTMENT OF EDUCATION

April 26, 2023

Dist. No.	District Name	FY 23 MAEP Required Local Contribution Amount	FY 24 MAEP Required Local Contribution Amount	Increase (Decrease) in Local Contribution
2505	Smilow Collegiate	$ 922,340	$936,455	$ 14,115
2535	Smilow Prep	$ 962,442	$977,171	$ 14,729
6500	Smith County	$ 4,269,268	$4,191,355	$ (77,913)
6312	South Delta	$ 995,887	$981,158	$ (14,729)
5412	South Panola	$ 5,230,064	$5,270,812	$ 40,748
5712	South Pike	$ 2,587,674	$2,542,903	$ (44,771)
7012	South Tippah	$ 2,229,952	$2,303,616	$ 73,664
4525	SRI College Prep & Stem Academy	$ 264,877	$274,534	$ 9,657
5321	Starkville-Oktibbeha Consolidated	$ 8,064,173	$7,911,786	$ (152,387)
6600	Stone County	$ 3,076,070	$3,259,397	$ 183,327
6711	Sunflower County Consolidated	$ 5,103,972	$4,843,902	$ (260,070)
6900	Tate County	$ 2,635,875	$2,868,229	$ 232,354
7100	Tishomingo County	$ 4,201,933	$4,937,335	$ 735,402
7200	Tunica County	$ 2,726,830	$2,776,850	$ 50,020
4120	Tupelo	$ 11,534,312	$11,506,895	$ (27,417)
5131	Union City	$ 598,067	$613,029	$ 14,962
7300	Union County	$ 2,478,105	$2,473,376	$ (4,729)
7500	Vicksburg-Warren	$ 11,308,295	$11,692,897	$ 384,602
7400	Walthall County	$ 2,676,129	$2,765,284	$ 89,155
8113	Water Valley	$ 1,283,349	$1,258,959	$ (24,390)
7700	Wayne County	$ 4,171,832	$4,115,575	$ (56,257)
7800	Webster County	$ 1,839,320	$1,887,303	$ 47,983
618	West Bolivar Consolidated	$ 1,536,583	$1,595,325	$ 58,742
3112	West Jasper	$ 2,268,622	$2,344,526	$ 75,904
1321	West Point Consolidated	$ 4,359,270	$4,318,392	$ (40,878)
6812	West Tallahatchie	$ 940,913	$913,888	$ (27,025)
7613	Western Line	$ 2,670,427	$2,694,852	$ 24,425
7900	Wilkinson County	$ 1,542,597	$1,458,377	$ (84,220)
4911	Winona-Montgomery Consolidated	$ 1,728,997	$1,781,025	$ 52,028
8220	Yazoo City	$ 1,473,471	$1,488,015	$ 14,544
8200	Yazoo County	$ 2,136,275	$2,205,971	$ 69,696
	TOTALS	649,197,537	661,944,129	$ 12,746,592

FY2024 TEACHER AND TEACHER ASSISTANT PAY ALLOCATION

2023 REGULAR LEGISLATIVE SESSION

April 26, 2023

District Number	District Name	FY2024 Allocation Amount
4820	ABERDEEN	$ 682,414.14
200	ALCORN COUNTY	$ 1,787,412.62
2545	AMBITION PREP	$ 118,269.48
300	AMITE COUNTY	$ 542,503.75
4821	AMORY	$ 829,830.47
400	ATTALA COUNTY	$ 724,921.79
5920	BALDWYN	$ 456,930.63
2320	BAY ST. LOUIS	$ 999,761.12
500	BENTON COUNTY	$ 575,744.20
2420	BILOXI	$ 3,226,824.85
5921	BOONEVILLE	$ 710,956.76
4320	BROOKHAVEN	$ 1,416,898.65
700	CALHOUN COUNTY	$ 1,347,776.47
4520	CANTON	$ 1,698,647.97
800	CARROLL COUNTY	$ 454,766.41
911	CHICKASAW COUNTY CONSOL	$ 1,240,723.92
1000	CHOCTAW COUNTY	$ 961,634.11
1100	CLAIBORNE COUNTY	$ 609,582.31
1420	CLARKSDALE	$ 1,126,703.84
1425	CLARKSDALE COLLEG	$ 113,604.70
614	CLEVELAND	$ 1,699,925.19
2521	CLINTON	$ 2,470,788.50
1400	COAHOMA COUNTY	$ 643,050.39
8111	COFFEEVILLE	$ 277,663.89
4620	COLUMBIA	$ 816,243.04
4420	COLUMBUS	$ 1,675,292.24
1500	COPIAH COUNTY	$ 1,106,346.32
220	CORINTH	$ 1,041,315.15
1600	COVINGTON COUNTY	$ 1,580,427.38
1700	DESOTO COUNTY	$ 16,978,282.19
6811	EAST TALLAHATCHIE	$ 566,081.98
3111	EAST JASPER	$ 489,891.43
1211	ENTERPRISE	$ 571,244.96
6220	FOREST SEPARATE	$ 798,644.85
1802	FORREST AHS	$ 319,167.24
1800	FORREST COUNTY	$ 1,264,178.15
1900	FRANKLIN COUNTY	$ 732,875.52
2000	GEORGE COUNTY	$ 2,055,456.02
2100	GREENE COUNTY	$ 956,220.73
7620	GREENVILLE	$ 1,936,298.59
4211	GREENWOOD-LEFLORE CONS	$ 2,114,143.52
2220	GRENADA	$ 1,956,298.86
2421	GULFPORT	$ 3,099,817.25
2300	HANCOCK COUNTY	$ 2,259,750.45
2400	HARRISON COUNTY	$ 7,221,819.76
1820	HATTIESBURG	$ 2,079,969.83
1520	HAZLEHURST	$ 726,902.32
2500	HINDS COUNTY	$ 2,780,140.03
7611	HOLLANDALE	$ 327,941.59
4720	HOLLY SPRINGS	$ 637,854.36
2611	HOLMES CONSOL	$ 1,331,077.92
2700	HUMPHREYS COUNTY	$ 608,771.26
2900	ITAWAMBA COUNTY	$ 1,986,813.66
3000	JACKSON COUNTY	$ 4,357,233.76
2520	JACKSON PUBLIC	$ 11,759,441.05
3300	JEFF DAVIS COUNTY	$ 823,222.01
3200	JEFFERSON COUNTY	$ 568,908.77
3400	JONES COUNTY	$ 4,166,069.41
3500	KEMPER COUNTY	$ 742,557.09
420	KOSCIUSKO	$ 1,279,002.82
3600	LAFAYETTE COUNTY	$ 1,633,197.08
3700	LAMAR COUNTY	$ 5,947,122.84
3800	LAUDERDALE COUNTY	$ 3,226,031.14
3420	LAUREL	$ 1,369,722.14
3900	LAWRENCE COUNTY	$ 1,079,159.01
4000	LEAKE COUNTY	$ 1,380,629.13
4100	LEE COUNTY	$ 3,866,068.97
4225	LEFLORE LEGACY ACADEMY	$ 56,793.29
7612	LELAND	$ 437,800.07

FY2024 TEACHER AND TEACHER ASSISTANT PAY ALLOCATION

2023 REGULAR LEGISLATIVE SESSION

April 22, 2023

District Number	District Name	FY2024 Allocation Amount
4300	LINCOLN COUNTY	$ 1,383,288.63
2422	LONG BEACH	$ 1,432,179.55
8020	LOUISVILLE	$ 1,500,172.70
4400	LOWNDES COUNTY	$ 2,670,741.77
4500	MADISON COUNTY	$ 7,529,248.15
4600	MARION COUNTY	$ 1,082,127.69
4700	MARSHALL COUNTY	$ 1,496,618.88
5720	MCCOMB	$ 1,251,661.01
3820	MERIDIAN	$ 2,772,313.87
2525	MIDTOWN PUBLIC	$ 120,124.23
4800	MONROE COUNTY	$ 1,320,409.08
3020	MOSS POINT	$ 1,055,633.20
617	NORTH BOLIVAR CONS	$ 527,345.58
7011	NORTH TIPPAH	$ 695,852.01
130	NATCHEZ-ADAMS	$ 1,653,340.91
5000	NESHOBA COUNTY	$ 1,433,615.21
4111	NETTLETON	$ 647,574.06
7320	NEW ALBANY	$ 1,141,325.40
5100	NEWTON COUNTY	$ 924,635.03
5130	NEWTON MUNICIPAL	$ 545,151.74
5411	NORTH PANOLA	$ 766,625.70
5711	NORTH PIKE	$ 1,108,270.85
5200	NOXUBEE COUNTY	$ 607,567.39
3021	OCEAN SPRINGS	$ 2,971,475.76
921	OKOLONA	$ 388,343.31
3620	OXFORD	$ 2,272,725.58
3022	PASCAGOULA	$ 4,377,684.92
2423	PASS CHRISTIAN	$ 1,079,808.76
6120	PEARL	$ 2,067,694.71
5500	PEARL RIVER COUNTY	$ 1,552,602.28
5600	PERRY COUNTY	$ 624,258.38
1821	PETAL	$ 2,087,050.02
5020	PHILADELPHIA	$ 508,866.33
5520	PICAYUNE	$ 1,537,937.17
5820	PONTOTOC CITY	$ 1,361,549.15
5800	PONTOTOC COUNTY	$ 1,802,644.88
5530	POPLARVILLE	$ 903,606.72
5900	PRENTISS COUNTY	$ 1,412,112.52
6000	QUITMAN COUNTY	$ 594,290.37
1212	QUITMAN SEP	$ 908,362.70
6100	RANKIN COUNTY	$ 10,032,364.79
2515	REIMAGINE PREP	$ 219,727.83
5620	RICHTON	$ 73,232.61
7012	SOUTH TIPPAH	$ 1,459,615.58
6200	SCOTT COUNTY	$ 1,977,643.63
6920	SENATOBIA	$ 959,383.46
6400	SIMPSON COUNTY	$ 1,648,007.65
2505	SMILOW COLLEGIATE	$ 136,250.24
2535	SMILOW PREP	$ 193,326.27
6500	SMITH COUNTY	$ 1,338,710.92
6312	SOUTH DELTA	$ 463,844.52
5412	SOUTH PANOLA	$ 2,257,017.62
5712	SOUTH PIKE	$ 840,693.02
5321	STARKVILLE OKTIBBEHA	$ 2,818,917.63
6600	STONE COUNTY	$ 1,232,146.56
6711	SUNFLOWER CONS	$ 1,791,176.13
6900	TATE COUNTY	$ 1,114,914.60
7100	TISHOMINGO	$ 1,702,273.10
7200	TUNICA COUNTY	$ 1,090,184.37
4120	TUPELO	$ 3,913,684.71
5131	UNION CITY	$ 534,444.57
7300	UNION COUNTY	$ 1,460,062.49
7500	VICKSBURG WARREN	$ 4,002,969.45
618	WEST BOLIVAR CONS	$ 693,971.20
6812	WEST TALLAHATCHIE	$ 353,378.71
7400	WALTHALL COUNTY	$ 963,049.24
8113	WATER VALLEY	$ 549,669.15
7700	WAYNE COUNTY	$ 1,684,261.63
7800	WEBSTER COUNTY	$ 1,034,552.87

FY2024 TEACHER AND TEACHER ASSISTANT PAY ALLOCATION

2023 REGULAR LEGISLATIVE SESSION

April 22, 2023

District Number	District Name	FY2024 Allocation Amount
3112	WEST JASPER	$ 762,010.96
1321	WEST POINT CONS	$ 1,428,737.06
7613	WESTERN LINE	$ 1,000,714.73
7900	WILKINSON COUNTY	$ 635,310.73
4911	WINONA-MONTG CONS	$ 678,335.13
8220	YAZOO CITY	$ 1,036,587.67
8200	YAZOO COUNTY	$ 770,391.62
Total		$ 240,397,960.00

FY2024 Average Daily Enrollment Allocation

2023 REGULAR LEGISLATIVE SESSION

July 3, 2023

District Number	District Name	FY2024 Allocation Amount
4820	ABERDEEN	$ 232,105.88
0200	ALCORN	$ 711,043.38
2545	AMBITION PREP	$ 89,289.47
0300	AMITE COUNTY	$ 201,251.92
4821	AMORY	$ 355,521.69
0400	ATTALA COUNTY	$ 221,821.22
5920	BALDWYN	$ 176,942.75
2320	BAY ST LOUIS WAVELAND	$ 373,286.09
0500	BENTON COUNTY	$ 220,886.26
2420	BILOXI PUBLIC	$ 1,316,669.08
5921	BOONEVILLE	$ 298,956.11
4320	BROOKHAVEN	$ 578,745.37
0700	CALHOUN COUNTY	$ 464,211.75
4520	CANTON PUBLIC	$ 718,289.38
0800	CARROLL COUNTY	$ 180,916.36
0911	CHICKASAW COUNTY	$ 492,494.54
1000	CHOCTAW COUNTY	$ 269,270.86
1100	CLAIBORNE COUNTY	$ 267,400.93
1425	CLARKSDALE COLLEGIATE	$ 118,507.23
1420	CLARKSDALE MUNICIPAL	$ 471,224.01
0614	CLEVELAND	$ 637,882.11
2521	CLINTON	$ 1,193,720.75
1400	COAHOMA COUNTY	$ 226,729.81
8111	COFFEEVILLE	$ 96,067.99
4620	COLUMBIA	$ 367,442.53
4420	COLUMBUS MUNICIPAL	$ 694,447.69
1500	COPIAH COUNTY	$ 509,557.71
0220	CORINTH	$ 548,826.38
1600	COVINGTON COUNTY	$ 600,717.12
1700	DESOTO COUNTY	$ 8,036,987.35
3111	EAST JASPER CONS	$ 171,800.42
6811	EAST TALLAHATCHIE CONS	$ 195,642.11
1211	ENTERPRISE SCHOOL DIST	$ 208,497.93
6220	FOREST MUNICIPAL	$ 378,194.67
1802	FORREST COUNTY AHS	$ 137,674.08
1800	FORREST COUNTY	$ 480,573.70
1900	FRANKLIN COUNTY	$ 271,608.29
2000	GEORGE COUNTY	$ 932,630.86
2100	GREENE COUNTY	$ 382,168.28
7620	GREENVILLE	$ 793,554.33
4211	GREENWOOD-LEFLORE CONS	$ 912,529.04
2220	GRENADA	$ 859,235.85
2421	GULFPORT	$ 1,394,972.68
2300	HANCOCK COUNTY	$ 931,929.63
2400	HARRISON COUNTY	$ 3,296,698.16
1820	HATTIESBURG	$ 828,148.16
1520	HAZLEHURST	$ 309,941.99
2500	HINDS COUNTY	$ 1,141,362.53
7611	HOLLANDALE	$ 123,415.81
4720	HOLLY SPRINGS	$ 236,079.49
2611	HOLMES CONS	$ 569,395.68

FY2024 Average Daily Enrollment Allocation

2023 REGULAR LEGISLATIVE SESSION

July 3, 2023

District Number	District Name	FY2024 Allocation Amount
2700	HUMPHREYS COUNTY	$ 277,451.84
125	INSTANT IMPACT GLOBAL	$ 35,061.31
2900	ITAWAMBA	$ 774,387.48
3000	JACKSON COUNTY	$ 2,053,657.83
2520	JACKSON PUBLIC	$ 4,155,700.27
3200	JEFFERSON COUNTY	$ 235,845.75
3300	JEFFERSON DAVIS COUNTY	$ 288,437.71
2505	JOEL E. SMILOW COLLEGIATE	$ 128,324.40
3400	JONES COUNTY	$ 1,923,229.75
3500	KEMPER COUNTY	$ 200,784.44
0420	KOSCIUSKO	$ 459,536.91
3600	LAFAYETTE COUNTY	$ 642,089.47
3700	LAMAR COUNTY	$ 2,338,823.16
3800	LAUDERDALE COUNTY	$ 1,350,561.68
3420	LAUREL	$ 603,054.54
3900	LAWRENCE COUNTY	$ 394,790.36
4000	LEAKE COUNTY	$ 585,523.89
4100	LEE COUNTY	$ 1,458,784.26
4225	LEFLORE LEGACY ACADEMY	$ 55,396.87
7612	LELAND	$ 152,867.31
4300	LINCOLN COUNTY	$ 649,101.73
2422	LONG BEACH	$ 668,969.81
8020	LOUISVILLE MUNICIPAL	$ 574,304.27
4400	LOWNDES COUNTY	$ 1,197,694.37
4500	MADISON COUNTY	$ 3,033,504.59
4600	MARION COUNTY	$ 436,162.70
4700	MARSHALL COUNTY	$ 640,687.01
5720	MCCOMB	$ 478,937.50
3820	MERIDIAN	$ 1,024,257.75
2525	MIDTOWN PUBLIC	$ 65,214.04
4800	MONROE COUNTY	$ 490,390.86
3020	MOSS POINT	$ 362,300.21
0130	NATCHEZ-ADAMS	$ 654,711.54
5000	NESHOBA COUNTY	$ 692,577.75
4111	NETTLETON	$ 258,518.73
7320	NEW ALBANY	$ 482,677.38
5100	NEWTON COUNTY	$ 386,375.64
5130	NEWTON MUNICIPAL	$ 185,357.46
0617	NORTH BOLIVAR CONS	$ 181,851.33
5411	NORTH PANOLA	$ 277,685.58
5711	NORTH PIKE	$ 517,504.94
7011	NORTH TIPPAH	$ 292,645.07
5200	NOXUBEE COUNTY	$ 314,383.08
3021	OCEAN SPRINGS	$ 1,360,846.33
0921	OKOLONA	$ 118,974.71
3620	OXFORD	$ 1,053,475.51
3022	PASCAGOULA	$ 1,500,390.35
2423	PASS CHRISTIAN	$ 431,487.86
6120	PEARL	$ 949,460.29
5500	PEARL RIVER COUNTY	$ 759,427.99
5600	PERRY COUNTY	$ 216,445.16

FY2024 Average Daily Enrollment Allocation

2023 REGULAR LEGISLATIVE SESSION

July 3, 2023

District Number	District Name	FY2024 Allocation Amount
1821	PETAL	$ 1,004,389.68
5020	PHILADELPHIA	$ 183,721.27
5520	PICAYUNE	$ 727,405.32
5820	PONTOTOC CITY	$ 531,061.98
5800	PONTOTOC COUNTY	$ 803,371.50
5530	POPLARVILLE	$ 437,097.67
5900	PRENTISS COUNTY	$ 510,258.94
6000	QUITMAN COUNTY	$ 195,174.63
1212	QUITMAN	$ 356,924.14
6100	RANKIN COUNTY	$ 4,271,168.85
2515	REIMAGINE PREP	$ 117,806.00
2555	REVIVE PREP	$ 35,061.31
5620	RICHTON	$ 137,206.60
6200	SCOTT COUNTY	$ 908,789.17
6920	SENATOBIA	$ 374,688.54
6400	SIMPSON COUNTY	$ 695,616.40
2535	SMILOW PREP	$ 130,428.08
6500	SMITH COUNTY	$ 570,798.14
6312	SOUTH DELTA	$ 137,206.60
5412	SOUTH PANOLA	$ 956,005.07
5712	SOUTH PIKE	$ 352,716.78
7012	SOUTH TIPPAH	$ 561,682.19
4525	SRI COLLEGE PREP & STEM ACADEMY	$ 35,061.31
5321	STARKVILLE- OKTIBBEHA CONS	$ 1,106,067.48
6600	STONE	$ 580,147.82
6711	SUNFLOWER CONS	$ 656,815.22
6900	TATE	$ 465,146.72
7100	TISHOMINGO	$ 668,268.58
7200	TUNICA	$ 370,948.67
4120	TUPELO	$ 1,578,927.68
7300	UNION COUNTY	$ 675,280.84
5131	UNION PUBLIC	$ 212,004.06
7500	VICKSBURG WARREN	$ 1,524,232.04
7400	WALTHALL COUNTY	$ 391,284.23
8113	WATER VALLEY	$ 237,949.43
7700	WAYNE COUNTY	$ 665,229.93
7800	WEBSTER COUNTY	$ 391,284.23
0618	WEST BOLIVAR CONS	$ 218,315.09
3112	WEST JASPER CONS	$ 317,187.99
1321	WEST POINT CONS	$ 592,302.41
6812	WEST TALLAHATCHIE	$ 126,688.20
7613	WESTERN LINE	$ 370,714.92
7900	WILKINSON COUNTY	$ 202,888.12
4911	WINONA-MONTGOMERY CONS	$ 261,791.12
8220	YAZOO CITY	$ 463,043.04
8200	YAZOO COUNTY	$ 291,943.85
	Total	$100,000,000.00

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
Fund: 1120 - DISTRICT MAINTENANCE						
1120-900-1130-000-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	1,648,875.00	1,645,412.88	1,752,875.00	104,000.00	
1120-900-1130-000-172-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	13,800.00	13,643.08	13,800.00	0.00	
1120-900-1130-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	153,264.00	154,170.00	157,225.87	3,961.87	
1120-900-1130-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	2,377.08	2,638.61	2,377.08	0.00	
1120-900-1130-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	128,826.17	123,875.52	128,826.17	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-000-230-18-0000		DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	293,016.24	292,531.00	293,016.24	0.00
1120-900-1130-000-260-18-0000		DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	6,582.81	6,585.51	6,582.81	0.00
1120-900-1910-000-125-20-0000		DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES PLAYOFF PER DIEM VANCLEAVE HIGH SCHOOL	25,000.00	46,588.95	25,000.00	0.00
1120-900-1910-000-130-18-0000		DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SUPPLEMENTAL PAY VANCLEAVE MIDDLE SCHOOL	59,700.00	59,700.00	59,700.00	0.00
1120-900-1910-000-130-20-0000		DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SUPPLEMENTAL PAY VANCLEAVE HIGH SCHOOL	232,350.00	232,350.00	232,350.00	0.00

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-000-220-18-0000		DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	2,800.00	4,419.53	4,567.08	1,767.08
1120-900-1910-000-220-20-0000		DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	13,500.00	27,595.91	24,533.96	11,033.96
1120-900-1910-000-230-18-0000		DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	6,300.00	9,317.71	9,317.70	3,017.70
1120-900-1910-000-230-20-0000		DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	27,000.00	57,755.47	48,347.93	21,347.93
1120-900-1910-000-260-18-0000		DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	150.00	215.05	214.92	64.92

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/05/2023 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-VOCATIONAL EDUCATION,2940-ROTC Include Accounts not set up in Budget

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-000-260-20-0000		DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	950.00	1,548.18	1,189.70	239.70

JACKSON COUNTY SCHOOL DISTRICT

SDA Legal Proposed Combined Budget Report

For the year ending June 30, 2024

Original X Date Approved: 07/10/2023

Amended _ Date Approved: _____

	Governmental Fund Types					Proprietary Fund Types		
	General	Special Revenue	Capital Projects	Debt Service	Permanent Trust	Enterprise	Internal Service	Total
Revenues								
Local Sources	40,290,505.59	1,382,630.00	0.00	1,376,265.50	0.00	0.00	0.00	43,049,401.09
Intermediate Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Sources	52,750,349.23	9,947,731.00	0.00	0.00	0.00	0.00	0.00	62,698,080.23
Federal Sources	154,408.08	18,005,513.48	0.00	0.00	0.00	0.00	0.00	18,159,921.56
Sixteenth Section Sources	361,702.00	5,000.00	0.00	0.00	0.00	0.00	0.00	366,702.00
Total Revenues	93,556,964.90	29,340,874.48	0.00	1,376,265.50	0.00	0.00	0.00	124,274,104.88
Expenditures								
Instruction	54,008,435.12	14,899,561.68	0.00	0.00	0.00	0.00	0.00	68,907,996.80
Support Services	33,023,900.91	2,068,510.57	1,000.00	0.00	0.00	0.00	0.00	35,093,411.48
Noninstructional Services	4,100.00	5,983,854.92	0.00	0.00	0.00	0.00	0.00	5,987,954.92
Sixteenth Section	42,556.87	32,000.00	0.00	0.00	0.00	0.00	0.00	74,556.87
Facilities Acquisition and Construction	121,496.70	13,979,045.00	6,869,778.99	0.00	0.00	0.00	0.00	20,970,320.69
Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	1,475,000.00	0.00	0.00	0.00	1,475,000.00
Interest	0.00	0.00	0.00	183,996.50	0.00	0.00	0.00	183,996.50
Other	0.00	10,000.00	0.00	1,250.00	0.00	0.00	0.00	11,250.00
Total Expenditures	87,200,489.60	36,972,972.17	6,870,778.99	1,660,246.50	0.00	0.00	0.00	132,704,487.26
Excess(Deficiency) of Revenues Over Expenditures	6,356,475.30	(7,632,097.69)	(6,870,778.99)	(283,981.00)	0.00	0.00	0.00	(8,430,382.38)

JACKSON COUNTY SCHOOL DISTRICT

SDA Legal Proposed Combined Budget Report

For the year ending June 30, 2024

Original X Date Approved: 07/10/2023

Amended _ Date Approved: _____

	Governmental Fund Types					Proprietary Fund Types		
	General	Special Revenue	Capital Projects	Debt Service	Permanent Trust	Enterprise	Internal Service	Total
Other Financing Sources (Uses)								
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Transfers In	12,180,907.20	2,355,014.60	3,797,040.00	282,731.00	0.00	0.00	0.00	18,615,692.80
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	18,043,191.71	576,564.92	0.00	0.00	0.00	0.00	0.00	18,619,756.63
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources (Uses)	(5,862,284.51)	1,778,449.68	3,797,040.00	282,731.00	0.00	0.00	0.00	(4,063.83)
Net Change in Fund Balances	494,190.79	(5,853,648.01)	(3,073,738.99)	(1,250.00)	0.00	0.00	0.00	(8,434,446.21)

851

JACKSON COUNTY SCHOOL DISTRICT

SDA Legal Proposed Combined Budget Report

For the year ending June 30, 2024

Original X Date Approved: 07/10/2023

Amended _ Date Approved: _____

	Governmental Fund Types					Proprietary Fund Types		
	General	Special Revenue	Capital Projects	Debt Service	Permanent Trust	Enterprise	Internal Service	Total
Fund Balances / Retained Earnings								
July 1, 2023	19,828,891.55	10,368,532.86	3,290,149.55	1,152,563.02	662,899.58	0.00	0.00	35,303,036.56
Prior Period Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
July 1, 2023 as restated	19,828,891.55	10,368,532.86	3,290,149.55	1,152,563.02	662,899.58	0.00	0.00	35,303,036.56
Increase(Decrease) in Reserve for Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Residual equity transfer In(Out)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
June 30, 2024	20,323,082.34	4,514,884.85	216,410.56	1,151,313.02	662,899.58	0.00	0.00	26,868,590.35

The above Original Combined Budget Report has been approved by the school board as noted in our board minutes dated _____

Board President: _____ (signature) Date: _____

J Keith Lee (printed name)

852

Board Secretary: _____ (signature) Date: _____

Jory Howell (printed name)

JACKSON COUNTY SCHOOL DISTRICT

SDA Legal Proposed Combining Budget Report

For the year ending June 30, 2024

Original X Date Approved: 07/10/2023

Amended _ Date Approved: _____

General Fund Type

	1120-DISTRICT MAINTENANCE	1121-INSURANCE RESERVE	1130-SPECIAL EDUCATION	1140-ALTERNATIVE SCHOOL	1145-AT RISK
Revenues					
Local Sources	37,692,269.59	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	52,698,615.59	0.00	51,733.64	0.00	0.00
Federal Sources	10,000.00	0.00	19,408.08	0.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	90,400,885.18	0.00	71,141.72	0.00	0.00
Expenditures					
Instruction	42,126,288.50	0.00	6,353,791.71	435,303.52	908,055.24
Support Services	29,673,173.13	0.00	1,277,145.89	0.00	67,243.14
Noninstructional Services	500.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	121,496.70	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	71,921,458.33	0.00	7,630,937.60	435,303.52	975,298.38
Excess(Deficiency) of Revenues Over Expenditures	18,479,426.85	0.00	(7,559,795.88)	(435,303.52)	(975,298.38)

853

General Fund Type					
Other Financing Sources(Uses)	1120-DISTRICT MAINTENANCE	1121-INSURANCE RESERVE	1130-SPECIAL EDUCATION	1140-ALTERNATIVE SCHOOL	1145-AT RISK
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	30,000.00	0.00	7,559,795.88	435,303.52	975,298.38
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	18,012,191.71	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	854 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	(17,982,191.71)	0.00	7,559,795.88	435,303.52	975,298.38
Net Change in Fund Balances	497,235.14	0.00	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2023	9,308,095.29	5,000,000.00	0.00	0.00	0.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2023 as restated	9,308,095.29	5,000,000.00	0.00	0.00	0.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2024	9,805,330.43	5,000,000.00	0.00	0.00	0.00

General Fund Type

	1152-EAST CENTRAL ACTIVITY	1153-ST MARTIN ACTIVITY	1154-VANCLEAVE ACTIVITY	1155-JCTC ACTIVITY	1156-FABLAB ACTIVITY
Revenues					
Local Sources	677,106.16	923,560.33	681,868.41	27,027.98	113,673.12
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	0.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	677,106.16	923,560.33	681,868.41	27,027.98	113,673.12
Expenditures					
Instruction	696,685.09	951,937.94	642,728.26	25,435.89	268,697.52
Support Services	0.00	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	3,600.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	696,685.09	951,937.94	642,728.26	29,035.89	268,697.52
Excess(Deficiency) of Revenues Over Expenditures	(19,578.93)	(28,377.61)	39,140.15	(2,007.91)	(155,024.40)

855

General Fund Type					
Other Financing Sources(Uses)	1152-EAST CENTRAL ACTIVITY	1153-ST MARTIN ACTIVITY	1154-VANCLEAVE ACTIVITY	1155-JCTC ACTIVITY	1156-FABLAB ACTIVITY
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	348.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	1,000.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	856 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	348.00	(1,000.00)	0.00	0.00
Net Change in Fund Balances	(19,578.93)	(28,029.61)	38,140.15	(2,007.91)	(155,024.40)
Fund Balances / Retained Earnings					
July 1, 2023	487,788.85	661,823.48	513,270.41	12,807.43	188,232.50
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2023 as restated	487,788.85	661,823.48	513,270.41	12,807.43	188,232.50
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2024	468,209.92	633,793.87	551,410.56	10,799.52	33,208.10

General Fund Type

	1840-16TH SECTION INTEREST	1841-16TH SECTION INTEREST 16-4-9	1842-16TH SECTION INTEREST 16-5-9	1843-16TH SECTION INTEREST 16-6-5	1844-16TH SECTION INTEREST 16-6-6
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	0.00	0.00
Sixteenth Section Sources	342,000.00	0.00	4,300.00	6,700.00	1,600.00
Total Revenues	342,000.00	0.00	4,300.00	6,700.00	1,600.00
Expenditures					
Instruction	0.00	0.00	0.00	0.00	0.00
Support Services	0.00	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	33,465.93	0.00	0.00	536.67	1,887.32
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	33,465.93	0.00	0.00	536.67	1,887.32
Excess(Deficiency) of Revenues Over Expenditures	308,534.07	0.00	4,300.00	6,163.33	(287.32)

General Fund Type					
Other Financing Sources(Uses)	1840-16TH SECTION INTEREST	1841-16TH SECTION INTEREST 16-4-9	1842-16TH SECTION INTEREST 16-5-9	1843-16TH SECTION INTEREST 16-6-5	1844-16TH SECTION INTEREST 16-6-6
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	858 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	0.00
Net Change in Fund Balances	308,534.07	0.00	4,300.00	6,163.33	(287.32)
Fund Balances / Retained Earnings					
July 1, 2023	2,968,499.20	1,257.91	1,773.71	44,621.96	8,622.10
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2023 as restated	2,968,499.20	1,257.91	1,773.71	44,621.96	8,622.10
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2024	3,277,033.27	1,257.91	6,073.71	50,785.29	8,334.78

General Fund Type

	1845-16TH SECTION INTEREST 16-6-9	1846-16TH SECTION INTEREST 16-7-6	1847-16TH SECTION INTEREST 16-7-7	1848-16TH SECTION INTEREST 16-7-8	1849-16TH SECTION INTEREST 16-7-9
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	0.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	7,100.00	0.00
Total Revenues	0.00	0.00	0.00	7,100.00	0.00
Expenditures					
Instruction	0.00	0.00	0.00	0.00	0.00
Support Services	0.00	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	6,666.95	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	6,666.95	0.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	0.00	433.05	0.00

General Fund Type					
Other Financing Sources(Uses)	1845-16TH SECTION INTEREST 16-6-9	1846-16TH SECTION INTEREST 16-7-6	1847-16TH SECTION INTEREST 16-7-7	1848-16TH SECTION INTEREST 16-7-8	1849-16TH SECTION INTEREST 16-7-9
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	860 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	0.00
Net Change in Fund Balances	0.00	0.00	0.00	433.05	0.00
Fund Balances / Retained Earnings					
July 1, 2023	3,174.87	87.27	7,288.50	26,713.95	7,826.19
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2023 as restated	3,174.87	87.27	7,288.50	26,713.95	7,826.19
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2024	3,174.87	87.27	7,288.50	27,147.00	7,826.19

General Fund Type

	1850-16TH SECTION INTEREST 16-8-7	1900-16TH SECTION ESCROW	1901-MEDICAID SBAC FUND	1902-COMDATA NETWORK	1903-ENERGY CLASS PRIZE 2023
Revenues					
Local Sources	0.00	0.00	0.00	30,000.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	125,000.00	0.00	0.00
Sixteenth Section Sources	2.00	0.00	0.00	0.00	0.00
Total Revenues	2.00	0.00	125,000.00	30,000.00	0.00
Expenditures					
Instruction	0.00	0.00	36,430.00	0.00	0.00
Support Services	0.00	0.00	159,172.30	7,300.00	100,000.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	195,602.30	7,300.00	100,000.00
Excess(Deficiency) of Revenues Over Expenditures	2.00	0.00	(70,602.30)	22,700.00	(100,000.00)

General Fund Type

Other Financing Sources(Uses)	1850-16TH SECTION INTEREST 16-8-7	1900-16TH SECTION ESCROW	1901-MEDICAID SBAC FUND	1902-COMDATA NETWORK	1903-ENERGY CLASS PRIZE 2023
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	30,000.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	862 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	(30,000.00)	0.00
Net Change in Fund Balances	2.00	0.00	(70,602.30)	(7,300.00)	(100,000.00)
Fund Balances / Retained Earnings					
July 1, 2023	118.41	0.00	272,220.02	16,210.27	100,000.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2023 as restated	118.41	0.00	272,220.02	16,210.27	100,000.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2024	120.41	0.00	201,617.72	8,910.27	0.00

General Fund Type

	1925-TECHNOLOGY FUND	1935-FAB LAB JACKSON COUNTY	1993-PAYROLL CLEARING FUND	1994-ACCOUNTS PAYABLE CLEARING FUND	Combining Totals
Revenues					
Local Sources	0.00	145,000.00	0.00	0.00	40,290,505.59
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	52,750,349.23
Federal Sources	0.00	0.00	0.00	0.00	154,408.08
Sixteenth Section Sources	0.00	0.00	0.00	0.00	361,702.00
Total Revenues	0.00	145,000.00	0.00	0.00	93,556,964.90
Expenditures					
Instruction	1,281,592.00	281,489.45	0.00	0.00	54,008,435.12
Support Services	1,723,569.42	16,297.03	0.00	0.00	33,023,900.91
Noninstructional Services	0.00	0.00	0.00	0.00	4,100.00
Sixteenth Section	0.00	0.00	0.00	0.00	42,556.87
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	121,496.70
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	3,005,161.42	297,786.48	0.00	0.00	87,200,489.60
Excess(Deficiency) of Revenues Over Expenditures	(3,005,161.42)	(152,786.48)	0.00	0.00	6,356,475.30

General Fund Type

Other Financing Sources(Uses)	1925-TECHNOLOGY FUND	1935-FAB LAB JACKSON COUNTY	1993-PAYROLL CLEARING FUND	1994-ACCOUNTS PAYABLE CLEARING FUND	Combining Totals
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	3,005,161.42	175,000.00	0.00	0.00	12,180,907.20
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	18,043,191.71
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	3,005,161.42	175,000.00	0.00	0.00	(5,862,284.51)
Net Change in Fund Balances	0.00	22,213.52	0.00	0.00	494,190.79
Fund Balances / Retained Earnings					
July 1, 2023	0.00	198,459.23	0.00	0.00	19,828,891.55
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2023 as restated	0.00	198,459.23	0.00	0.00	19,828,891.55
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2024	0.00	220,672.75	0.00	0.00	20,323,082.34

Special Revenue Fund Type

	2020-SCHOOL RECOGNITION PROGRAM	2090-EXTENDED SCHOOL YEAR	2092-WORKFORCE ENHANCEMENT (SB 3011)	2110-SCHOOL FOOD SERVICE	2211-TITLE I - A
Revenues					
Local Sources	0.00	0.00	0.00	1,382,630.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	10,000.00	9,000,000.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	4,536,385.00	2,091,730.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	10,000.00	9,000,000.00	5,919,015.00	2,091,730.00
Expenditures					
Instruction	0.00	10,000.00	0.00	0.00	1,797,896.08
Support Services	0.00	0.00	0.00	772,763.09	0.00
Noninstructional Services	0.00	0.00	0.00	5,983,854.92	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	13,979,045.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	10,000.00	0.00
Total Expenditures	0.00	10,000.00	13,979,045.00	6,766,618.01	1,797,896.08
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	(4,979,045.00)	(847,603.01)	293,833.92

865

Special Revenue Fund Type					Page 14
Other Financing Sources(Uses)	2020-SCHOOL RECOGNITION PROGRAM	2090-EXTENDED SCHOOL YEAR	2092-WORKFORCE ENHANCEMENT (SB 3011)	2110-SCHOOL FOOD SERVICE	2211-TITLE I - A
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	293,833.92
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	(293,833.92)
Net Change in Fund Balances	0.00	0.00	(4,979,045.00)	(847,603.01)	0.00
Fund Balances / Retained Earnings					
July 1, 2023	0.00	0.00	6,000,000.00	3,500,000.00	0.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2023 as restated	0.00	0.00	6,000,000.00	3,500,000.00	0.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2024	0.00	0.00	1,020,955.00	2,652,396.99	0.00

866

Special Revenue Fund Type

	2213-TITLE I-1003(a) SCHOOL IMPROVEMENT	2290-TITLE I COST POOL	2410-EEF - BUILDINGS AND BUSES	2511-TITLE II, PART A	2560-TITLE III ENGLISH LEARNERS
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	282,731.00	0.00	0.00
Federal Sources	438,385.00	0.00	0.00	347,287.00	36,492.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	438,385.00	0.00	282,731.00	347,287.00	36,492.00
Expenditures					
Instruction	438,385.00	0.00	0.00	0.00	36,492.00
Support Services	0.00	293,833.92	0.00	347,287.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	867 0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	438,385.00	293,833.92	0.00	347,287.00	36,492.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	(293,833.92)	282,731.00	0.00	0.00

Special Revenue Fund Type					
Other Financing Sources(Uses)	2213-TITLE I-1003(a) SCHOOL IMPROVEMENT	2290-TITLE I COST POOL	2410-EEF - BUILDINGS AND BUSES	2511-TITLE II, PART A	2560-TITLE III ENGLISH LEARNERS
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	293,833.92	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	282,731.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	293,833.92	(282,731.00)	0.00	0.00
Net Change in Fund Balances	0.00	0.00	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2023	0.00	0.00	554,651.38	0.00	0.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2023 as restated	0.00	0.00	554,651.38	0.00	0.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2024	0.00	0.00	554,651.38	0.00	0.00

Special Revenue Fund Type

	2579-FEMA / MEMA GRANTS	2590-ESSER I	2594-ESSER II	2597-CTE ESSER	2598-ESSER III
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	495,111.57	0.00	7,582,862.75
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	495,111.57	0.00	7,582,862.75
Expenditures					
Instruction	0.00	0.00	495,111.57	0.00	7,582,862.75
Support Services	0.00	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	495,111.57	0.00	7,582,862.75
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	0.00	0.00	0.00

Special Revenue Fund Type					
Other Financing Sources(Uses)	2579-FEMA / MEMA GRANTS	2590-ESSER I	2594-ESSER II	2597-CTE ESSER	2598-ESSER III
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	870 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	0.00
Net Change in Fund Balances	0.00	0.00	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2023	0.00	0.00	0.00	0.00	0.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2023 as restated	0.00	0.00	0.00	0.00	0.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2024	0.00	0.00	0.00	0.00	0.00

Special Revenue Fund Type					
	2599-IDEA B (ARP)	2600-IDEA B (ARP-PRESCHOOL)	2609-ARP HOMELESS II	2610-IDEA PART B	2620-IDEA PART C
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	10,712.56	0.00	82,384.00	1,991,220.00	72,488.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	10,712.56	0.00	82,384.00	1,991,220.00	72,488.00
Expenditures					
Instruction	10,712.56	0.00	0.00	1,991,220.00	72,488.00
Support Services	0.00	0.00	82,384.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	10,712.56	0.00	82,384.00	1,991,220.00	72,488.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	0.00	0.00	0.00

Special Revenue Fund Type					
Other Financing Sources(Uses)	2599-IDEA B (ARP)	2600-IDEA B (ARP-PRESCHOOL)	2609-ARP HOMELESS II	2610-IDEA PART B	2620-IDEA PART C
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	872 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	0.00
Net Change in Fund Balances	0.00	0.00	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2023	0.00	0.00	0.00	0.00	0.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2023 as restated	0.00	0.00	0.00	0.00	0.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2024	0.00	0.00	0.00	0.00	0.00

Special Revenue Fund Type

	2630-POSITIVE BEHAVIOR SPECIALIST (PBS-FEDERAL ONLY)	2631-EDUCATIONAL INTERPRETER (EI - FEDERAL ONLY)	2711-VOCATIONAL EDUCATION	2721-VOCATIONAL REHABILITATION	2811-TITLE IV, PART A
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	655,000.00	0.00	0.00
Federal Sources	0.00	0.00	93,000.00	0.00	164,025.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	748,000.00	0.00	164,025.00
Expenditures					
Instruction	0.00	0.00	2,310,050.66	0.00	0.00
Support Services	0.00	0.00	408,217.56	0.00	164,025.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	873 0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	2,718,268.22	0.00	164,025.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	(1,970,268.22)	0.00	0.00

Other Financing Sources(Uses)	2630-POSITIVE BEHAVIOR SPECIALIST (PBS-FEDERAL ONLY)	2631-EDUCATIONAL INTERPRETER (EI - FEDERAL ONLY)	2711-VOCATIONAL EDUCATION	2721-VOCATIONAL REHABILITATION	2811-TITLE IV, PART A
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	1,970,268.22	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	1,970,268.22	0.00	0.00
Net Change in Fund Balances	0.00	0.00	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2023	0.00	0.00	0.00	0.00	0.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2023 as restated	0.00	0.00	0.00	0.00	0.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2024	0.00	0.00	0.00	0.00	0.00

Special Revenue Fund Type

	2820-UNEMPLOYMENT COMP. REVOLVING	2830-FORESTRY ESCROW FUND	2901-BLUE CROSS BLUE SHIELD GRANT	2902-MDEQ VW DIESEL EMISSIONS	2903-MDEQ DERA GRANT
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	0.00	0.00
Sixteenth Section Sources	0.00	5,000.00	0.00	0.00	0.00
Total Revenues	0.00	5,000.00	0.00	0.00	0.00
Expenditures					
Instruction	0.00	0.00	0.00	0.00	0.00
Support Services	0.00	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	32,000.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	875 0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	32,000.00	0.00	0.00	0.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	(27,000.00)	0.00	0.00	0.00

Special Revenue Fund Type					
Other Financing Sources(Uses)	2820-UNEMPLOYMENT COMP. REVOLVING	2830-FORESTRY ESCROW FUND	2901-BLUE CROSS BLUE SHIELD GRANT	2902-MDEQ VW DIESEL EMISSIONS	2903-MDEQ DERA GRANT
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	876 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	0.00
Net Change in Fund Balances	0.00	(27,000.00)	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2023	178,052.35	135,829.13	0.00	0.00	0.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2023 as restated	178,052.35	135,829.13	0.00	0.00	0.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2024	178,052.35	108,829.13	0.00	0.00	0.00

Special Revenue Fund Type

	2907-POSITIVE BEHAVIOR SPECIALIST (PBS-STATE)	2908-EDUCATIONAL INTERPRETER (STATE ONLY)	2909-VOCATIONAL REHAB	2940-ROTC	2980-SPARKLIGHT
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	63,430.60	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	63,430.60	0.00
Expenditures					
Instruction	0.00	0.00	0.00	154,343.06	0.00
Support Services	0.00	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	877 0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	154,343.06	0.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	0.00	(90,912.46)	0.00

Special Revenue Fund Type					
Other Financing Sources(Uses)	2907-POSITIVE BEHAVIOR SPECIALIST (PBS-STATE)	2908-EDUCATIONAL INTERPRETER (STATE ONLY)	2909-VOCATIONAL REHAB	2940-ROTC	2980-SPARKLIGHT
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	90,912.46	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	878 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	90,912.46	0.00
Net Change in Fund Balances	0.00	0.00	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2023	0.00	0.00	0.00	0.00	0.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2023 as restated	0.00	0.00	0.00	0.00	0.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2024	0.00	0.00	0.00	0.00	0.00

Special Revenue Fund Type

	2981-GULF COAST COMMUNITY FOUNDATION INC	2982-AMERICAN HEART ASSOCIATION	2983-SINGING RIVER ELECTRIC COOPERATIVE	2984-ALLSTAR ORTHOPEDICS, PLLC	2985-MS RESTAURANT ASSN EDUC FDN
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	0.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00	0.00
Expenditures					
Instruction	0.00	0.00	0.00	0.00	0.00
Support Services	0.00	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	879 0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00	0.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	0.00	0.00	0.00

Special Revenue Fund Type

Other Financing Sources(Uses)	2981-GULF COAST COMMUNITY FOUNDATION INC	2982-AMERICAN HEART ASSOCIATION	2983-SINGING RIVER ELECTRIC COOPERATIVE	2984-ALLSTAR ORTHOPEDICS, PLLC	2985-MS RESTAURANT ASSN EDUC FDN
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	880 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	0.00
Net Change in Fund Balances	0.00	0.00	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2023	0.00	0.00	0.00	0.00	0.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2023 as restated	0.00	0.00	0.00	0.00	0.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2024	0.00	0.00	0.00	0.00	0.00

Special Revenue Fund Type

	2986-INGALLS GRANT	2987-BLACKBAUD GIVING FD-CHEVRON YOUR CAUSE	2988-PLTW-VMS	Combining Totals	
Revenues					
Local Sources	0.00	0.00	0.00	1,382,630.00	
Intermediate Sources	0.00	0.00	0.00	0.00	
State Sources	0.00	0.00	0.00	9,947,731.00	
Federal Sources	0.00	0.00	0.00	18,005,513.48	
Sixteenth Section Sources	0.00	0.00	0.00	5,000.00	
Total Revenues	0.00	0.00	0.00	29,340,874.48	
Expenditures					
Instruction	0.00	0.00	0.00	14,899,561.68	
Support Services	0.00	0.00	0.00	2,068,510.57	
Noninstructional Services	0.00	0.00	0.00	5,983,854.92	
Sixteenth Section	0.00	0.00	0.00	32,000.00	
Facilities Acquisition and Construction	0.00	0.00	0.00	13,979,045.00	
Debt Service	0.00	0.00	0.00	0.00	881
Principal	0.00	0.00	0.00	0.00	
Interest	0.00	0.00	0.00	0.00	
Other	0.00	0.00	0.00	10,000.00	
Total Expenditures	0.00	0.00	0.00	36,972,972.17	
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	0.00	(7,632,097.69)	

Other Financing Sources(Uses)	2986-INGALLS GRANT	2987-BLACKBAUD GIVING FD-CHEVRON YOUR CAUSE	2988-PLTW-VMS	Combining Totals
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	2,355,014.60
Payments to Escrow Agent	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	576,564.92
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	1,778,449.68
Net Change in Fund Balances	0.00	0.00	0.00	(5,853,648.01)
Fund Balances / Retained Earnings				
July 1, 2023	0.00	0.00	0.00	10,368,532.86
Prior period adjustments	0.00	0.00	0.00	0.00
July 1, 2023 as restated	0.00	0.00	0.00	10,368,532.86
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00
June 30, 2024	0.00	0.00	0.00	4,514,884.85

882

Capital Project Fund Type

	3027-CONTRUCTION AND IMPROVEMENTS	3028-3 MILL CONSTRUCTION 2019	Combining Totals		
Revenues					
Local Sources	0.00	0.00	0.00		
Intermediate Sources	0.00	0.00	0.00		
State Sources	0.00	0.00	0.00		
Federal Sources	0.00	0.00	0.00		
Sixteenth Section Sources	0.00	0.00	0.00		
Total Revenues	0.00	0.00	0.00		
Expenditures					
Instruction	0.00	0.00	0.00		
Support Services	1,000.00	0.00	1,000.00		
Noninstructional Services	0.00	0.00	0.00		
Sixteenth Section	0.00	0.00	0.00		
Facilities Acquisition and Construction	6,869,778.99	0.00	6,869,778.99		
Debt Service	0.00	0.00	0.00		
Principal	0.00	0.00	0.00		
Interest	0.00	0.00	0.00		
Other	0.00	0.00	0.00		
Total Expenditures	6,870,778.99	0.00	6,870,778.99		
Excess(Deficiency) of Revenues Over Expenditures	(6,870,778.99)	0.00	(6,870,778.99)		

883

Capital Project Fund Type

Other Financing Sources(Uses)	3027-CONTRUCTION AND IMPROVEMENTS	3028-3 MILL CONSTRUCTION 2019	Combining Totals		
Proceeds of General Obligation Bonds	0.00	0.00	0.00		
Proceeds of Refunding Bonds	0.00	0.00	0.00		
Proceeds of Loan(s)	0.00	0.00	0.00		
Inception of Capital Lease(s)	0.00	0.00	0.00		
Insurance Loss Recoveries	0.00	0.00	0.00		
Sale of Transportation Equipment	0.00	0.00	0.00		
Sale of Other Property	0.00	0.00	0.00		
Indirect Costs	0.00	0.00	0.00		
Other Transfers In	3,797,040.00	0.00	3,797,040.00		
Payments to Escrow Agent	0.00	0.00	0.00		
Miscellaneous Other Financing Sources	0.00	0.00	0.00		
Indirect Costs Transfers Out	0.00	0.00	0.00		
Other Transfers Out	0.00	0.00	0.00		
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00		
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00		
Miscellaneous Other Financing Uses	0.00	0.00	0.00		
Premium on Debt Issuance	0.00	0.00	0.00		
Total Other Financing Sources(Uses)	3,797,040.00	0.00	3,797,040.00		
Net Change in Fund Balances	(3,073,738.99)	0.00	(3,073,738.99)		
Fund Balances / Retained Earnings					
July 1, 2023	3,290,149.55	0.00	3,290,149.55		
Prior period adjustments	0.00	0.00	0.00		
July 1, 2023 as restated	3,290,149.55	0.00	3,290,149.55		
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00		
June 30, 2024	216,410.56	0.00	216,410.56		

884

Debt Service Fund Type

	4010-SHORTFALL NOTE RETIREMENT	4024-THREE MILL NOTE 2019	4026-2010 QSCB NOTE	4027-THREE MILL NOTE 2012	4092-QSCB SINKING FUND
Revenues					
Local Sources	0.00	185,519.00	0.00	1,190,746.50	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	0.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	185,519.00	0.00	1,190,746.50	0.00
Expenditures					
Instruction	0.00	0.00	0.00	0.00	0.00
Support Services	0.00	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	310,000.00	0.00	1,165,000.00	0.00
Interest	0.00	158,250.00	0.00	25,746.50	0.00
Other	0.00	0.00	0.00	1,250.00	0.00
Total Expenditures	0.00	468,250.00	0.00	1,191,996.50	0.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	(282,731.00)	0.00	(1,250.00)	0.00

885

Debt Service Fund Type					
Other Financing Sources(Uses)	4010-SHORTFALL NOTE RETIREMENT	4024-THREE MILL NOTE 2019	4026-2010 QSCB NOTE	4027-THREE MILL NOTE 2012	4092-QSCB SINKING FUND
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	282,731.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	886 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	282,731.00	0.00	0.00	0.00
Net Change in Fund Balances	0.00	0.00	0.00	(1,250.00)	0.00
Fund Balances / Retained Earnings					
July 1, 2023	0.00	647,803.76	0.00	504,759.26	0.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2023 as restated	0.00	647,803.76	0.00	504,759.26	0.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2024	0.00	647,803.76	0.00	503,509.26	0.00

Debt Service Fund Type

	Combining Totals				
Revenues					
Local Sources	1,376,265.50				
Intermediate Sources	0.00				
State Sources	0.00				
Federal Sources	0.00				
Sixteenth Section Sources	0.00				
Total Revenues	1,376,265.50				
Expenditures					
Instruction	0.00				
Support Services	0.00				
Noninstructional Services	0.00				
Sixteenth Section	0.00				
Facilities Acquisition and Construction	0.00				
Debt Service	0.00				
Principal	1,475,000.00				
Interest	183,996.50				
Other	1,250.00				
Total Expenditures	1,660,246.50				
Excess(Deficiency) of Revenues Over Expenditures	(283,981.00)				

887

Debt Service Fund Type					Page 36
Other Financing Sources(Uses)	Combining Totals				
Proceeds of General Obligation Bonds	0.00				
Proceeds of Refunding Bonds	0.00				
Proceeds of Loan(s)	0.00				
Inception of Capital Lease(s)	0.00				
Insurance Loss Recoveries	0.00				
Sale of Transportation Equipment	0.00				
Sale of Other Property	0.00				
Indirect Costs	0.00				
Other Transfers In	282,731.00				
Payments to Escrow Agent	0.00				
Miscellaneous Other Financing Sources	0.00				
Indirect Costs Transfers Out	0.00				
Other Transfers Out	0.00				
Payment to Refunded Bond Escrow Agent	0.00				
Payment to Qualified Zone Academy Debt Escrow Agent	0.00				
Miscellaneous Other Financing Uses	0.00				888
Premium on Debt Issuance	0.00				
Total Other Financing Sources(Uses)	282,731.00				
Net Change in Fund Balances	(1,250.00)				
Fund Balances / Retained Earnings					
July 1, 2023	1,152,563.02				
Prior period adjustments	0.00				
July 1, 2023 as restated	1,152,563.02				
Increase(Decrease) in reserve for inventory	0.00				
June 30, 2024	1,151,313.02				

Enterprise Fund Type

	Combining Totals				
Revenues					
Local Sources	0.00				
Intermediate Sources	0.00				
State Sources	0.00				
Federal Sources	0.00				
Sixteenth Section Sources	0.00				
Total Revenues	0.00				
Expenditures					
Instruction	0.00				
Support Services	0.00				
Noninstructional Services	0.00				
Sixteenth Section	0.00				
Facilities Acquisition and Construction	0.00				
Debt Service	0.00				
Principal	0.00				
Interest	0.00				
Other	0.00				
Total Expenditures	0.00				
Excess(Deficiency) of Revenues Over Expenditures	0.00				

889

Enterprise Fund Type					
Other Financing Sources(Uses)	Combining Totals				
Proceeds of General Obligation Bonds	0.00				
Proceeds of Refunding Bonds	0.00				
Proceeds of Loan(s)	0.00				
Inception of Capital Lease(s)	0.00				
Insurance Loss Recoveries	0.00				
Sale of Transportation Equipment	0.00				
Sale of Other Property	0.00				
Indirect Costs	0.00				
Other Transfers In	0.00				
Payments to Escrow Agent	0.00				
Miscellaneous Other Financing Sources	0.00				
Indirect Costs Transfers Out	0.00				
Other Transfers Out	0.00				
Payment to Refunded Bond Escrow Agent	0.00				
Payment to Qualified Zone Academy Debt Escrow Agent	0.00				
Miscellaneous Other Financing Uses	0.00				890
Premium on Debt Issuance	0.00				
Total Other Financing Sources(Uses)	0.00				
Net Change in Fund Balances	0.00				
Fund Balances / Retained Earnings					
July 1, 2023	0.00				
Prior period adjustments	0.00				
July 1, 2023 as restated	0.00				
Increase(Decrease) in reserve for inventory	0.00				
June 30, 2024	0.00				

Internal Service Fund Type

	Combining Totals				
Revenues					
Local Sources	0.00				
Intermediate Sources	0.00				
State Sources	0.00				
Federal Sources	0.00				
Sixteenth Section Sources	0.00				
Total Revenues	0.00				
Expenditures					
Instruction	0.00				
Support Services	0.00				
Noninstructional Services	0.00				
Sixteenth Section	0.00				
Facilities Acquisition and Construction	0.00				
Debt Service	0.00				
Principal	0.00				
Interest	0.00				
Other	0.00				
Total Expenditures	0.00				
Excess(Deficiency) of Revenues Over Expenditures	0.00				

891

Internal Service Fund Type

Other Financing Sources(Uses)	Combining Totals				
Proceeds of General Obligation Bonds	0.00				
Proceeds of Refunding Bonds	0.00				
Proceeds of Loan(s)	0.00				
Inception of Capital Lease(s)	0.00				
Insurance Loss Recoveries	0.00				
Sale of Transportation Equipment	0.00				
Sale of Other Property	0.00				
Indirect Costs	0.00				
Other Transfers In	0.00				
Payments to Escrow Agent	0.00				
Miscellaneous Other Financing Sources	0.00				
Indirect Costs Transfers Out	0.00				
Other Transfers Out	0.00				
Payment to Refunded Bond Escrow Agent	0.00				
Payment to Qualified Zone Academy Debt Escrow Agent	0.00				
Miscellaneous Other Financing Uses	0.00				892
Premium on Debt Issuance	0.00				
Total Other Financing Sources(Uses)	0.00				
Net Change in Fund Balances	0.00				
Fund Balances / Retained Earnings					
July 1, 2023	0.00				
Prior period adjustments	0.00				
July 1, 2023 as restated	0.00				
Increase(Decrease) in reserve for inventory	0.00				
June 30, 2024	0.00				

Permanent Fund Type

	7211-16-4-9 PRINCIPAL FUND	7212-16-5-9 PRINCIPAL FUND	7213-16-6-5 PRINCIPAL FUND	7214-16-6-6 PRINCIPAL FUND	7215-16-6-9 PRINCIPAL FUND
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	0.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00	0.00
Expenditures					
Instruction	0.00	0.00	0.00	0.00	0.00
Support Services	0.00	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00	0.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	0.00	0.00	0.00

Permanent Fund Type					
Other Financing Sources(Uses)	7211-16-4-9 PRINCIPAL FUND	7212-16-5-9 PRINCIPAL FUND	7213-16-6-5 PRINCIPAL FUND	7214-16-6-6 PRINCIPAL FUND	7215-16-6-9 PRINCIPAL FUND
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	894 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	0.00
Net Change in Fund Balances	0.00	0.00	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2023	1,733.67	384.54	121,463.08	7,081.37	448.75
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2023 as restated	1,733.67	384.54	121,463.08	7,081.37	448.75
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2024	1,733.67	384.54	121,463.08	7,081.37	448.75

Permanent Fund Type

	7216-16-7-6 PRINCIPAL FUND	7217-16-7-7 PRINCIPAL FUND	7218-16-7-8 PRINCIPAL FUND	7219-16-7-9 PRINCIPAL FUND	7220-16-8-7 PRINCIPAL FUND
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	0.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00	0.00
Expenditures					
Instruction	0.00	0.00	0.00	0.00	0.00
Support Services	0.00	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00	0.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	0.00	0.00	0.00

895

Permanent Fund Type					
Other Financing Sources(Uses)	7216-16-7-6 PRINCIPAL FUND	7217-16-7-7 PRINCIPAL FUND	7218-16-7-8 PRINCIPAL FUND	7219-16-7-9 PRINCIPAL FUND	7220-16-8-7 PRINCIPAL FUND
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	896 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	0.00
Net Change in Fund Balances	0.00	0.00	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2023	1,507.56	284,568.79	37,699.90	2,975.98	2,010.08
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2023 as restated	1,507.56	284,568.79	37,699.90	2,975.98	2,010.08
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2024	1,507.56	284,568.79	37,699.90	2,975.98	2,010.08

Permanent Fund Type

	7221-JCSD 16TH SECTION PRINCIPAL	Combining Totals			
Revenues					
Local Sources	0.00	0.00			
Intermediate Sources	0.00	0.00			
State Sources	0.00	0.00			
Federal Sources	0.00	0.00			
Sixteenth Section Sources	0.00	0.00			
Total Revenues	0.00	0.00			
Expenditures					
Instruction	0.00	0.00			
Support Services	0.00	0.00			
Noninstructional Services	0.00	0.00			
Sixteenth Section	0.00	0.00			
Facilities Acquisition and Construction	0.00	0.00			
Debt Service	0.00	0.00			
Principal	0.00	0.00			
Interest	0.00	0.00			
Other	0.00	0.00			
Total Expenditures	0.00	0.00			
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00			

897

Permanent Fund Type					
Other Financing Sources(Uses)	7221-JCSD 16TH SECTION PRINCIPAL	Combining Totals			
Proceeds of General Obligation Bonds	0.00	0.00			
Proceeds of Refunding Bonds	0.00	0.00			
Proceeds of Loan(s)	0.00	0.00			
Inception of Capital Lease(s)	0.00	0.00			
Insurance Loss Recoveries	0.00	0.00			
Sale of Transportation Equipment	0.00	0.00			
Sale of Other Property	0.00	0.00			
Indirect Costs	0.00	0.00			
Other Transfers In	0.00	0.00			
Payments to Escrow Agent	0.00	0.00			
Miscellaneous Other Financing Sources	0.00	0.00			
Indirect Costs Transfers Out	0.00	0.00			
Other Transfers Out	0.00	0.00			
Payment to Refunded Bond Escrow Agent	0.00	0.00			
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00			
Miscellaneous Other Financing Uses	0.00	0.00			898
Premium on Debt Issuance	0.00	0.00			
Total Other Financing Sources(Uses)	0.00	0.00			
Net Change in Fund Balances	0.00	0.00			
Fund Balances / Retained Earnings					
July 1, 2023	203,025.86	662,899.58			
Prior period adjustments	0.00	0.00			
July 1, 2023 as restated	203,025.86	662,899.58			
Increase(Decrease) in reserve for inventory	0.00	0.00			
June 30, 2024	203,025.86	662,899.58			

Fiduciary Fund Type

	7310-PAYROLL CLEARING FUND	7350-STUDENT AGENCY ACCT	7500-ACCOUNTS PAYABLE CLEARING	Combining Totals
Revenues				
Local Sources	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00
Expenditures				
Instruction	0.00	0.00	0.00	0.00
Support Services	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	0.00	0.00

899

Fiduciary Fund Type					Page 48
Other Financing Sources(Uses)	7310-PAYROLL CLEARING FUND	7350-STUDENT AGENCY ACCT	7500-ACCOUNTS PAYABLE CLEARING	Combining Totals	
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	
Sale of Other Property	0.00	0.00	0.00	0.00	
Indirect Costs	0.00	0.00	0.00	0.00	
Other Transfers In	0.00	0.00	0.00	0.00	
Payments to Escrow Agent	0.00	0.00	0.00	0.00	
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	
Other Transfers Out	0.00	0.00	0.00	0.00	
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	900
Premium on Debt Issuance	0.00	0.00	0.00	0.00	
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	
Net Change in Fund Balances	0.00	0.00	0.00	0.00	
Fund Balances / Retained Earnings					
July 1, 2023	0.00	0.00	0.00	0.00	
Prior period adjustments	0.00	0.00	0.00	0.00	
July 1, 2023 as restated	0.00	0.00	0.00	0.00	
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	
June 30, 2024	0.00	0.00	0.00	0.00	

Original X Date Approved: 07/10/2023
Amended _ Date Approved: _____

The above Original Combining Budget Report has been approved by the school board as noted in our board minutes dated _____

Board President: _____ (signature) Date: _____

J Keith Lee (printed name)

Board Secretary: _____ (signature) Date: _____

Jory Howell (printed name)

901

RESOLUTION TO
JACKSON COUNTY BOARD OF SUPERVISORS
TO LEVY AD VALOREM TAXES FOR 2023-2024

WHEREAS, the Jackson County Board of Education has approved the Jackson County School District Budget for the 2023-2024 school year; and

WHEREAS, two copies of said budget are to be filed with the Board of Supervisors, and

WHEREAS, the Board of Education has advertised for an ad valorem tax increase within the four percent limit for operations

NOW THEREFORE BE IT RESOLVED that the Jackson County Board of Education requests that the Jackson County Board of Supervisors levy the ad valorem taxes for said school district as follows:

Ad Valorem and Homestead for Operations

Homestead Exemption	$642,000
Ad Valorem Taxes	$31,119,000
Total	$31,761,000

Ad Valorem for Debt Service

3-Mill Note 2012 #4027 (Section 37-59-107)	$1,191,000
3-Mill Note 2019 #4024 (Section 37-59-107)	$ 186,000
Total Ad Valorem for Debt Service	$ 1,377,000

Total Ad Valorem and Homestead for ALL Funds	$33,138,000

This resolution approved on this day, July 10, 2023 by the following vote:

J. Keith Lee, Chairman

Glenn A. Dickerson, Board Member

Amy M. Dobson, Vice Chair

Jory J. Howell, Secretary

Amy A. Peterson, Board Member

BASE CALCULATION	PROJECTED
AD-VALOREM TAXES COLLECTED THROUGH JUNE 30, 2023	$27,312,580.17
ANTICIPATED AD VALOREM TAXES TO BE COLLECTED THROUGH SEPT 30, 2023	$2,131,628.18
HOMESTEAD REIMBURSEMENT (2022-2023)	$642,075.00
AD VALOREM TAX REDUCTION FUNDS (2022-2023)	$0.00
AD VALOREM TAX ESCROW (2021-2022)	$0.00
AD VALOREM TAX SHORTFALL NOTES (2022-2023)	$0.00
LESS AD VALOREM TAX ESCROW (2022-2023)	$0.00
TOTAL BASE	**$30,086,283.35**
	4%
PLUS INCREASE- 4%	$1,203,451.33
PLUS NEW PROGRAMS (LOCAL CONTRIBUTION INCREASE)	$40,509.00
PLUS ESTIMATED AD VALOREM TAX ON NEW PROPERTY	$236,241.83
TOTAL AD VALOREM TAX AVAILABLE	$31,566,485.52
LESS AD VALOREM TAX REDUCTION	$0.00
LESS AD VALOREM TAX ESCROW PREVIOUS YEAR	$0.00
NET AD VALOREM TAX AVAILABLE	$31,566,485.52
AD VALOREM TAX REQUESTED FOR OPERATIONS	
DISTRICT MAINTENANCE FUND	$31,118,880.00
HOMESTEAD	$642,075.00
TOTAL OPERATIONS AD VALOREM TAX REQUEST	**$31,760,955.00**

AD VALOREM TAX REQUEST FOR DEBT SERVICE

3 MILL NOTE - 2019	185,519.00
3 MILL NOTE - 2012	1,190,746.50
TOTAL DEBT SERVICE REQUEST	1,376,265.50
TOTAL REQUEST WITH HOMESTEAD	**33,137,220.50**

	REQUEST	CURRENT
THREE MILL NOTE - 2019 (4024)	0.32	0.84
THREE MILL NOTE - 2012 (4027)	2.04	2.15
DISTRICT MAINTENANCE	53.19	51.68
	55.55	54.67
OPERATION MILLAGE INCREASE/(DECREASE)	1.51	
DEBT SERVICE MILLAGE INCREASE/(DECREASE)	(0.64)	
TOTAL MILLAGE INCREASE/(DECREASE)	0.88	
ESTIMATED MIL VALUE	585,000	

Jackson County School District
Ad Valorem Escrow and Shortfall Calculations
For Fiscal Year Ended June 30, 2023

Ad Valorem Base Year Information	**(CASH BASIS)**				
Ad Valorem Taxes - Operations - 10/1/21 - 9/30/22					
	October-21	404,438.77			
	November-21	336,582.26			
	December-21	376,863.21			
	January-22	5,326,216.71			
	February-22	6,578,168.29			
	March-22	11,643,542.04			
	April-22	978,192.33			
	May-22	623,988.74			
	June-22	1,192,798.78			
	July-22	0.00			
	August-22	469,865.76			
	September-22	1,025,604.09			
	Total Ad Valorem Received		28,956,260.98	#1	
Homestead Exemption (recd 10/21 - 9/22)					
	March-22	248,565.23		#A	
	September-22	320,800.00		#B	
	Total Homestead Exemption Received		569,365.23		
ADD	Ad Valorem Tax Reduction Funds Recd FY2021-22		0.00	#2	
ADD	AD Valorem Escrow FY2020-21		0.00	(escrow at beginning of prior fiscal	
ADD	Shortfall Notes Issued for FY2021-22		0.00	(issued for prior fiscal year)	
DEDUCT	AD Valorem Escrow FY2021-22		0.00	(escrow at end of prior fiscal year)	
	Total Base		29,525,626.21		
	Percentage Increase		1.04	#3	
PLUS	Total		30,706,651.26		
PLUS	New Property Estimate		119,417.44	(from p. 3; cell F12)	
PLUS	New Programs - Local Contribution to MAEP for FY 2021-22		0.00	#4	
Total Ad Valorem **allowed** including Homestead, Ad Valorem Reduction, & Ad Valorem for 2021-22			30,826,068.70		
LESS	Ad Valorem Tax Reduction Funds FY2022-23		0.00		
LESS	Ad Valorem Tax Escrow FY2021-22		0.00		
	Net Ad Valorem Tax Request for Operations (Includes Homestead)			30,826,068.70	#X
	Ad Valorem Received	**(CASH BASIS)**			
	July-22	0.00			
	August-22	469,865.76			
	September-22	1,025,604.09			
	October-22	351,175.43			
	November-22	299,775.39			
	December-22	348,541.92			
	January-23	3,465,164.57			
	February-23	18,837,922.98			
	March-23	1,744,108.20			
	April-23	886,039.67			
	May-23	589,937.27			
	June-23	789,914.74	est		
			28,808,050.02	#5	
	Homestead Received				
	September-22	314,600.00			
	March-23	327,475.00			
			642,075.00	#6	
	Total Receipts			29,450,125.02	#Y
Subtract	SHORTFALL NOTE PROCEEDS FYE 6-30-2023			0.00	
	Total to be Escrowed for 2022-23 (only if negative)			1,375,943.68	#Z

SHORTFALL CALCULATION:

	Total Ad Valorem & Homestead Requested and Budgeted for 2022-23	30,484,000.00	#7
LESS:	Total Receipts	29,450,125.02	#Y
	Actual Shortfall attributable to Ad valorem (if negative, there is no shortfall.)	1,033,874.98	#8

Property of Central Access-Education Finance

JACKSON COUNTY SCHOOL DISTRICT
SCHOOL DEPOSITORIES
Friday, March 31, 2023

ACCOUNT TITLES	BANK BALANCE	AVAILABLE BALANCE
PEOPLES BANK ACCOUNTS @ .07%		
JCSD East Central Activity Fund	$413,006.02	$413,617.02
JCSD St. Martin Activity Fund	$485,467.67	$491,658.98
JCSD Child Nutrition	$3,810,325.42	$3,811,545.17
JCSD AP Clearing Account	$94,289.68	$262.53
JCSD PR Clearing Account	$2,232,795.97	$15,264.52
JCSD District Account	$39,839,667.17	$39,755,628.51
JCSD Technology Center Activity Fund	$16,162.13	$16,162.13
JCSD FAB LAB Jackson County	$259,393.65	$259,543.65
JCSD Vancleave School Activity Fund	$340,848.61	$341,051.98
JCSD 16TH Section Account	$3,670,785.41	$3,748,397.61
JCSD EEF FOR CTE - 2022 SENATE BILL 3011	$5,992,703.99	$5,992,703.99
CASH ON HAND-VANCLEAVE SCHOOL ACTIVITY FUND	$0.00	$2,200.00
CASH ON HAND-SAINT MARTIN SCHOOL ACTIVITY FUND	$0.00	$1,500.00
CASH ON HAND-FOOD SVC	$0.00	$1,300.00
TOTALS	$57,155,445.72	$54,850,836.09
	Marathon Trial Balance	$54,850,836.09

$0.00

BANK RECONCILIATION

Account: District Maintenance

Month: March 31, 2023

		Peoples	$39,839,667.17
General Ledger Account Balance	**$39,755,628.51**	**Balance per Bank Statement**	**$39,839,667.17**
Reconciled Balance per Bank	$39,755,628.51	**Outstanding Deposits:**	$7,913.54
	$0.00	**Outstanding Checks:**	$91,952.20

Outstanding Checks

Number	Amount	Number	Amount
RJ 70460 (transfer to 16th Section) (clear in April)	$ 2,950.00		
RJ 70461 (transfer to 16th Section) (clear in April)	$ 36,709.20		
RJ 70462 (transfer to 16th Section) (clear in April)	$ 48,828.00		
RJ 70470 (transfer to 16th Section) (clear in May)	$ 1,675.00		
RJ 70471 (transfer to 16th Section) (clear in May)	$ 1,700.00		
RJ 70475 (transfer to 16th Section)	$ 90.00		

Number	Amount	Number	Amount

Outstanding Deposits

Date	Ck #	Date	Amount
Employee Expense Reversal (January)		1/31/2023	$1,764.60
Employee Expense Reversal (February)		2/28/2023	$3.00
Employee Expense Reversal (March) (GJ 20232602)		3/31/2023	$440.60
Abby Quick FICA/Medicare Adjustment (GJ 20232877 S1-2)			$94.24
DFA Cost Share (RJ 28210)			$5,040.00
Abby Quick Salary			$568.88
Abby Quick Workman's Comp (GJ 20232877)			$2.22

Date	Ck #	Name	Amount

BANK RECONCILIATION

Account: Child Nutrition

Month: March 31, 2023

Reconciled Balance per General Ledger: $3,811,545.17

Reconciled Balance per Bank $3,811,545.17

$0.00

Peoples	$	3,810,325.42
Balance per Bank:	$	3,810,325.42
Outstanding Deposits:	$	1,219.75
Outstanding Checks:	$	-

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount

Outstanding Deposits

Date	Ck #/Rec #	Name	Amount	Date	Ck #/Rec #	Name	Amount
4/13/2017	1029	S. COLEMAN	$ 10.00	8/10/2022	1326	FERGONISE	$ 30.00
4/18/2017	2201	S. CLARK	$ 20.00	8/16/2022	MSB	CALLEN	$ 62.75
		S. THOMPSON	$ 40.00	8/16/2022	MSB	CALLEN	$ 62.75
12/14/2015	1	C. MAJO	$ 25.00	11/2/2022		J. BARTON	$ 200.00
2/18/2016	5213	J. WELTE	$ 20.00	3/15/2023		Cassie, Nicole	$ 40.00
4/28/2016	1502	W. GASKIN	$ 2.00				
3/27/2017	1169	K. DRIELING	$ 15.00				
3/28/2017	1141	J. BARKER	$ 10.00				
5/26/2017	216	C. RODRIQUEZ	$ 20.00				
10/31/2018			$ 209.75				
11/2/2015	4139	S. RAYBORN	$ 25.00				
12/4/2015	1054	M. BRUEBAKER	$ 20.00				
3/10/2016	2102	M. CLATON	$ 25.00				
5/9/2016	454	J. HART	$ 7.50				
11/2/2018			$ 30.00				
8/12/2019			$ 55.00				
12/9/2019			$ 25.00				
1/9/2020			$ 20.00				
2/6/2020			$ 30.00				
2/6/2020			$ 10.00				
12/20/2017			$ 20.00				
8/29/2016			$ 5.00				
3/1/2016	5112	G. GERRISH	$ 40.00				
3/1/2016	5113	G. GERRISH	$ 40.00				
10/26/2016	1238	A. CLOUSE	$ 10.00				
11/22/2016	1006	M. FAIRLEY	$ 3.00				
2/28/2017	1148	S. GILLIS	$ 20.00				
3/27/2017	1025	S. COLEMAN	$ 10.00				
3/27/2017	1026	S. COLEMAN	$ 10.00				
5/23/2019			$ 5.00				
5/23/2019			$ 42.00				

BANK RECONCILIATION

Account:	16th Section		
Month:	March 31, 2023		
		Peoples	$3,670,785.41
Reconciled Balance per General Ledger:		**Balance per Bank:**	$3,670,785.41
	$3,748,397.61	**Outstanding Deposits:**	$91,952.20
Reconciled Balance per Bank			
	$3,748,397.61	**Outstanding Checks:**	$14,340.00
	$0.00		

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount
09/23/2022 - PGR - PENDING SOS & BOS	$9,300.00						
RJ 28210 (Transfer to District Maintenance) (Clear in April)	$5,040.00						

Outstanding Deposits

Date	Amount	Date	Amount	Date	Amount	Date	Amount
16th Section Journal 70460 (clear in April)	$2,950.00						
16th Section Journal 70461 (clear in April)	$36,709.20						
16th Section Journal 70462 (clear in April)	$48,828.00						
RJ 70475 (clear in May)	$90.00						
RJ 70470 (clear in May)	$1,675.00						
RJ 70471 (clear in May)	$1,700.00						

BANK RECONCILIATION

Account: St. Martin Activity Fund

Month: March 31, 2023

		Peoples	$485,467.67
General Ledger Account Balance	**$491,658.98**	**Balance per Bank Statement**	**$485,467.67**
Reconciled Balance per Bank	$491,658.98	**Outstanding Deposits:**	$9,046.16
	$0.00	**Outstanding Checks:**	$ 2,854.85

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount
		AJ 202303220	$ 2,854.85				

Outstanding Deposits

Date	Ck #	Name	Amount	Date	Ck #	Name	Amount
8/1/2016	2459	A. Wilson	$35.00	1/17/2023	412	M. Dizon	$ 10.15
9/1/2016		A. Wilson	$10.00	3/9/2023	9000414193	Coca-Cola Chargeback	$ 60.95
3/29/2017	149	J. Hughes	$82.00				
3/31/2017	1253	A. Benninghoven	$30.00		RJ 20232502		$ 110.00
4/24/2016	103	T. Carter	$30.00		RJ 20232515		$ 190.00
4/24/2016	103	T. Carter	$65.00		RJ 20232464		$ 5,000.00
	73653	Bank Error	$162.00		RJ 20232482		$ 395.00
4/30/2018		NSF	$100.00				
4/30/2018		A. Carter	$94.00				
5/14/2018			$225.00				
5/14/2018			$ 225.00				
		M. Anglada	$ 70.00				
11/7/2018			$ 20.00				
3/21/2019			$ 290.00				
3/25/2019			$ 15.00				
3/29/2019			$ 107.06				
10/2/2019			$ 350.00				
8/20/2020	DDA Charge Backs	$350, $30, $60, $390	$ 830.00				
		4/12 NSF	$ 60.00				
		8/22/22 NSF (2)	$ 90.00				
		9/21/22 NSF (2)	$ 390.00				

BANK RECONCILIATION

Account: Vancleave Activity Fund

Month: March 31, 2023

		Peoples	$340,848.61
General Ledger Account Balance	**$341,051.98**	**Balance per Bank Statement**	**$340,848.61**
Reconciled Balance per Bank	$341,051.98	**Outstanding Deposits:**	$203.37
		Outstanding Checks:	$0.00
	$0.00		

910

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount

Outstanding Deposits

Date	Ck #	Name	Amount	Date	Ck #	Name	Amount
2/8/2016	574	T. Hays	$12.00				
6/7/2016	1247	L. Odom	$20.00				
7/26/2016	4776	M. Holden	$15.00				
7/26/2016	1306	T. Hill	$15.00				
9/28/2016	3264	S. DeCoronado	$21.37				
9/30/2016	818	A. Mills	$20.00				
8/21/2018	1149	Coursey	$5.00				
8/21/2018	1150	Coursey	$ 5.00				
5/14/2019	5556	Bang	$ 70.00				
8/13/2019	603	Mares	$ 20.00				

BANK RECONCILIATION

Account: East Central Activity Fund

Month: March 31, 2023

		Peoples	$413,006.02
General Ledger Account Balance	**$414,117.02**	**Balance per Bank Statement**	**$413,006.02**
Reconciled Balance per Bank	$414,117.02	**Outstanding Deposits:**	$1,111.00
	$0.00	**Outstanding Checks:**	$0.00

911

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount

Outstanding Deposits

Date	Ck #	Name	Amount	Date	Ck #	Name	Amount
		Stephens, Jason	$18.00	2/10/2023	RJ 20231984	Science Bowl Shirts	$30.00
		Sayer, Thomas	$30.00	4/6/2023	284624	Void (clear in April)	$300.00
		Bradley, Richard	$18.00	4/6/2023	284295	Void (clear in April)	$200.00
		Clarke, Savannah	$18.00				
		Schnitzer	$180.00				
		Freeland	$240.00				
		Ortiz	$3.00				
		Remily	$18.00				
		Holland	$20.00				
6/6/2019			$18.00				
9/12/2022	1105	NSF	$18.00				

BANK RECONCILIATION

Account: JCTC Activity Fund

Month: March 31, 2023

		Peoples	$16,162.13
General Ledger Account Balance	**$16,162.13**	**Balance per Bank Statement**	**$16,162.13**
Reconciled Balance per Bank	$16,162.13	**Outstanding Deposits:**	$0.00
		Outstanding Checks:	$0.00
	$0.00		

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount

Outstanding Deposits

Date	Ck #	Name	Amount	Date	Ck #	Name	Amount

912

BANK RECONCILIATION

Account: FABLAB Activity Fund

Month: March 31, 2023

		Peoples	$259,393.65
General Ledger Account Balance	**$259,543.65**	**Balance per Bank Statement**	**$259,393.65**
Reconciled Balance per Bank	$259,543.65	**Outstanding Deposits:**	$150.00
		Outstanding Checks:	$0.00
	$0.00		

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount

Outstanding Deposits

Date	Ck #	Name	Amount	Date	Ck #	Name	Amount
7/26/2022	276		$150.00				

BANK RECONCILIATION

Account:	AP CLEARING		
Month:	March 31, 2023		
		Peoples	$94,289.68
Reconciled Balance per General Ledger:	$262.53	**Balance per Bank:**	$94,289.68
		Outstanding Deposits:	$2,854.85
Reconciled Balance per Bank			
	$262.53	**Outstanding Checks:**	$96,882.00
	$0.00		

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount
OS PAPER CHECKS	$ 74,678.35						
OS COMDATA	$ 19,845.05						
OS EFT	$ 2,333.60						
Check 100006367--Remaining Balance	$ 25.00						

Outstanding Deposits

Date	Amount	Date	Amount	Date	Amount	Date	Amount
AJ 202303230 (CLEAR IN MAY)	$ 2,854.85						

BANK RECONCILIATION

Account: PR CLEARING

Month: March 31, 2023

Reconciled Balance per General Ledger: $15,264.52

Reconciled Balance per Bank $15,264.52

$0.00

Peoples $2,232,795.97

Balance per Bank: $2,232,795.97

Outstanding Deposits: $414.70

Outstanding Checks: $2,217,946.15

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount
						Abby Quick Salary	$568.88
PAPER CHECKS	$ 837,522.74						
EFT							
IRS Payroll Tax							
MS Payroll Tax	$ 113,104.00						
PERS	$ 1,249,804.17						
Deferred Comp.	$ 14,227.00						
Employer Expense Reversal (December)	$ 414.70						
Employer Expense Reversal (January)	$ 1,764.60						
Employer Expense Reversal (February)	$ 3.00						
Employer Expense Reversal (March)	$ 440.60						
Abby Quick FICA/MEDICARE Adjustment	$ 94.24						
Abby Quick Workman's Comp	$ 2.22						

Outstanding Deposits

Date	Amount	Date	Amount	Date	Amount	Date	Amount
Missed Expense--February	$ 414.70						

BANK RECONCILIATION

Account: EEF FOR CTE - 22 SENATE BILL 3011

Month: March 31, 2023

Reconciled Balance per General Ledger: $5,992,703.99

Reconciled Balance per Bank

$5,992,703.99

$0.00

Peoples	$5,992,703.99
Balance per Bank:	$5,992,703.99
Outstanding Deposits:	$0.00
Outstanding Checks:	$0.00

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount

Outstanding Deposits

Date	Amount	Date	Amount	Date	Amount	Date	Amount

JACKSON COUNTY SCHOOL DISTRICT
Budget Status Report

Report Date: 07/06/2023 Begin Account: 000-0000-000-000-00-0000

Period: 9 - 03/01/2023 - 03/31/2023 End Account: 999-9999-999-999-99-9999

Fund: All

Fund	Fund Balance (7/1/2022)	Anticipated Revenue	YTD Collected Revenue	YTD Uncollected Revenue	MTD Collected Revenue	Anticipated Expenditures	YTD Expenditures	YTD Unexpended	MTD Expenditures	YTD Adjust	MTD Adjust	Actual Fund Balance	Projected Fund Balance
1120 - DISTRICT MAINTENANCE	15,826,090.42	86,426,822.78	69,809,810.25	16,617,012.53	5,884,964.83	87,944,817.91	52,743,325.99	35,201,491.92	6,402,158.88	0.00	0.00	32,892,574.68	14,308,095.29
1121 - INSURANCE RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1130 - SPECIAL EDUC	0.00	7,326,948.79	4,725,388.12	2,601,560.67	581,290.20	7,326,948.79	4,725,388.12	2,601,560.67	581,290.20	0.00	0.00	0.00	0.00
1140 - ALTERNATIVE SCHOOL	0.00	434,408.92	291,679.34	142,729.58	36,530.43	434,408.92	291,679.34	142,729.58	36,530.43	0.00	0.00	0.00	0.00
1145 - AT RISK	0.00	971,949.39	600,981.94	370,967.45	85,438.82	971,949.39	600,981.94	370,967.45	85,438.82	0.00	0.00	0.00	0.00
1152 - EAST CENTRAL ACTIVITY	362,200.78	876,962.33	377,151.47	499,810.86	53,634.42	741,652.75	325,735.23	415,917.52	58,483.25	0.00	0.00	413,617.02	497,510.36
1153 - ST MARTIN ACTIVITY	452,913.41	1,229,665.73	567,458.53	662,207.20	54,494.15	1,008,510.52	527,212.96	481,297.56	87,683.72	0.00	0.00	493,158.98	674,068.62
1154 - VANCLEAVE ACTIVITY	278,344.83	959,294.49	394,147.12	565,147.37	55,788.49	699,990.77	329,239.97	370,750.80	43,362.04	0.00	0.00	343,251.98	537,648.55
1155 - JCTC ACTIVITY	14,815.34	32,633.86	19,826.43	12,807.43	5,449.15	34,641.77	18,479.64	16,162.13	6,367.50	0.00	0.00	16,162.13	12,807.43
1156 - FABLAB ACTIVITY	249,455.41	116,357.98	22,241.73	94,116.25	2,899.55	271,697.14	12,153.49	259,543.65	4,027.58	0.00	0.00	259,543.65	94,116.25
1840 - 16TH SECTION INTEREST	2,739,975.13	314,100.00	246,362.58	67,737.42	12,084.31	85,575.93	11,353.93	74,222.00	34.00	0.00	0.00	2,974,983.78	2,968,499.20
1841 - 16TH SECTION INTEREST 16-4-9	1,257.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,257.91	1,257.91
1842 - 16TH SECTION INTEREST 16-5-9	1,773.71	0.00	4,322.05	(4,322.05)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,095.76	1,773.71
1843 - 16TH SECTION INTEREST 16-6-5	39,208.63	6,700.00	2,457.73	4,242.27	882.73	1,286.67	536.67	750.00	0.00	0.00	0.00	41,129.69	44,621.96

JACKSON COUNTY SCHOOL DISTRICT
Budget Status Report

Fund	Fund Balance (7/1/2022)	Anticipated Revenue	YTD Collected Revenue	YTD Uncollected Revenue	MTD Collected Revenue	Anticipated Expenditures	YTD Expenditures	YTD Unexpended	MTD Expenditures	YTD Adjust	MTD Adjust	Actual Fund Balance	Projected Fund Balance
1844 - 16TH SECTION INTEREST 16-6-6	10,509.42	0.00	1,601.60	(1,601.60)	0.00	1,887.32	837.32	1,050.00	0.00	0.00	0.00	11,273.70	8,622.10
1845 - 16TH SECTION INTEREST 16-6-9	3,174.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,174.87	3,174.87
1846 - 16TH SECTION INTEREST 16-7-6	87.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.27	87.27
1847 - 16TH SECTION INTEREST 16-7-7	7,288.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,288.50	7,288.50
1848 - 16TH SECTION INTEREST 16-7-8	29,780.90	3,600.00	4,450.00	(850.00)	0.00	6,666.95	6,666.95	0.00	0.00	0.00	0.00	27,563.95	26,713.95
1849 - 16TH SECTION INTEREST 16-7-9	7,826.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,826.19	7,826.19
1850 - 16TH SECTION INTEREST 16-8-7	116.41	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.41	118.41
1900 - 16TH SECTION ESCROW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1901 - MEDICAID SBAC FUND	246,987.67	135,000.00	60,964.54	74,035.46	31,443.23	109,767.65	74,008.02	35,759.63	7,100.11	0.00	0.00	233,944.19	272,220.02
1902 - COMDATA NETWORK	23,510.27	30,000.00	21,200.51	8,799.49	382.95	37,300.00	2,223.19	35,076.81	339.27	0.00	0.00	42,487.59	16,210.27
1903 - ENERGY CLASS PRIZE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1925 - TECHNOLOGY FUND	0.00	2,610,469.81	1,723,602.36	886,867.45	77,645.90	2,610,469.81	1,723,602.36	886,867.45	77,645.90	0.00	0.00	0.00	0.00
1935 - FAB LAB JACKSON COUNTY	121,626.41	300,000.00	90,802.11	209,197.89	58,500.00	220,667.18	168,401.07	52,266.11	19,357.55	0.00	0.00	44,027.45	200,959.23
1993 - PAYROLL CLEARING FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

JACKSON COUNTY SCHOOL DISTRICT
Budget Status Report

Fund	Fund Balance (7/1/2022)	Anticipated Revenue	YTD Collected Revenue	YTD Uncollected Revenue	MTD Collected Revenue	Anticipated Expenditures	YTD Expenditures	YTD Unexpended	MTD Expenditures	YTD Adjust	MTD Adjust	Actual Fund Balance	Projected Fund Balance
1994 - ACCOUNTS PAYABLE CLEARING FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2020 - SCHOOL RECOGNITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2090 - EXTENDED SCHOOL YEAR	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	1,127.79	8,872.21	0.00	0.00	0.00	(1,127.79)	0.00
2092 - WORKFORCE ENHANCEMENT (SB 3011)	0.00	0.00	6,000,578.99	(6,000,578.99)	3,000,147.63	3,000,000.00	7,875.00	2,992,125.00	0.00	0.00	0.00	5,992,703.99	(3,000,000.00)
2110 - SCHOOL FOOD SERVIC	4,046,917.19	4,808,758.72	4,246,172.27	562,586.45	582,677.27	7,722,694.68	4,311,659.40	3,411,035.28	422,415.86	0.00	0.00	3,981,430.06	1,132,981.23
2132 - SUMMER FEEDING FY22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2211 - TITLE I - A	0.00	2,198,386.00	1,049,369.29	1,149,016.71	160,806.90	2,139,121.63	1,179,178.96	959,942.67	176,360.81	0.00	0.00	(129,809.67)	59,264.37
2213 - TITLE I-1003(a) SCHOOL IMPROVEMENT	0.00	324,067.00	28,527.31	295,539.69	665.34	176,748.91	39,876.54	136,872.37	11,349.23	0.00	0.00	(11,349.23)	147,318.09
2290 - TITLE I COST POOL	0.00	219,520.00	126,244.37	93,275.63	14,930.10	293,465.15	139,521.48	153,943.67	13,277.11	0.00	0.00	(13,277.11)	(73,945.15)
2410 - EEF - BUILDINGS AND BUSES	555,274.58	282,731.00	188,488.00	94,243.00	23,561.00	283,354.20	623.20	282,731.00	0.00	0.00	0.00	743,139.38	554,651.38
2511 - TITLE II, PART A	0.00	402,813.00	194,929.61	207,883.39	20,965.10	511,723.54	215,894.72	295,828.82	20,965.11	0.00	0.00	(20,965.11)	(108,910.54)
2579 - FEMA / MEMA GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2590 - ESSER I	0.00	80,860.10	32,554.33	48,305.77	0.00	32,554.33	32,554.33	0.00	0.00	0.00	0.00	0.00	48,305.77
2594 - ESSER II	0.00	4,494,470.48	2,255,726.41	2,238,744.07	316,983.72	4,729,508.87	2,390,107.13	2,339,401.74	134,383.72	0.00	0.00	(134,380.72)	(235,038.39)
2597 - CTE ESSER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2598 - ESSER III	0.00	13,865,995.29	2,914,800.40	10,951,194.89	243,727.93	16,062,991.67	3,065,068.77	12,997,922.90	150,268.37	0.00	0.00	(150,268.37)	(2,196,996.38)
2599 - IDEA B (ARP)	0.00	311,712.11	197,003.63	114,708.48	27,364.19	311,712.11	225,491.74	86,220.37	28,488.11	0.00	0.00	(28,488.11)	0.00

JACKSON COUNTY SCHOOL DISTRICT
Budget Status Report

Fund	Fund Balance (7/1/2022)	Anticipated Revenue	YTD Collected Revenue	YTD Uncollected Revenue	MTD Collected Revenue	Anticipated Expenditures	YTD Expenditures	YTD Unexpended	MTD Expenditures	YTD Adjust	MTD Adjust	Actual Fund Balance	Projected Fund Balance
2600 - IDEA B (ARP-PRESCHOOL)	0.00	11,444.43	5,829.15	5,615.28	153.35	12,410.23	10,604.15	1,806.08	4,775.00	0.00	0.00	(4,775.00)	(965.80)
2609 - ARP HOMELESS II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2610 - IDEA PART B	0.00	1,945,005.00	1,421,169.87	523,835.13	209,668.90	2,658,749.92	1,624,696.55	1,034,053.37	178,429.67	0.00	0.00	(203,526.68)	(713,744.92)
2620 - IDEA PART C	0.00	67,606.00	59,327.33	8,278.67	11,176.85	107,743.94	67,946.69	39,797.25	8,619.36	0.00	0.00	(8,619.36)	(40,137.94)
2630 - POSITIVE BEHAVIOR SPECIALIST (PBS-FEDERAL ONLY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2631 - EDUCATIONAL INTERPRETER (EI - FEDERAL ONLY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2711 - VOCATIONAL EDUCATION	0.00	2,783,936.52	1,737,239.43	1,046,697.09	228,114.14	2,830,387.84	1,737,239.43	1,093,148.41	228,114.14	0.00	0.00	0.00	(46,451.32)
2721 - VOCATIONAL REHABILITATION	12,897.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,897.22	12,897.22
2811 - TITLE IV, PART A	0.00	179,633.00	52,038.59	127,594.41	8,163.99	230,664.66	70,864.25	159,800.41	18,825.66	0.00	0.00	(18,825.66)	(51,031.66)
2820 - UNEMPLOYMENT COMP. REVOLVING	178,052.35	0.00	0.00	0.00	0.00	0.00	2,500.25	(2,500.25)	1,522.86	0.00	0.00	175,552.10	178,052.35
2830 - FORESTRY ESCROW FUND	157,829.13	5,000.00	5,040.00	(40.00)	0.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00	162,869.13	135,829.13
2901 - BLUE CROSS BLUE SHIELD GRANT	143.53	0.00	0.00	0.00	0.00	143.53	0.00	143.53	0.00	0.00	0.00	143.53	0.00
2902 - MDEQ VW DIESEL EMISSIONS	0.00	0.00	0.00	0.00	0.00	2,159,000.00	0.00	2,159,000.00	0.00	0.00	0.00	0.00	(2,159,000.00)
2903 - MDEQ DERA GRANT	0.00	0.00	0.00	0.00	0.00	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	(110,000.00)
2907 - POSITIVE BEHAVIOR SPECIALIST (PBS-STATE)	0.00	0.00	0.00	0.00	0.00	0.00	8,988.79	(8,988.79)	8,988.79	0.00	0.00	(8,988.79)	0.00

JACKSON COUNTY SCHOOL DISTRICT
Budget Status Report

Fund	Fund Balance (7/1/2022)	Anticipated Revenue	YTD Collected Revenue	YTD Uncollected Revenue	MTD Collected Revenue	Anticipated Expenditures	YTD Expenditures	YTD Unexpended	MTD Expenditures	YTD Adjust	MTD Adjust	Actual Fund Balance	Projected Fund Balance
2908 - EDUCATIONAL INTERPRETER (STATE ONLY)	0.00	42,609.36	0.00	42,609.36	0.00	42,609.36	0.00	42,609.36	0.00	0.00	0.00	0.00	0.00
2909 - VOCATIONAL REHAB	980.00	0.00	490.00	(490.00)	126.00	0.00	0.00	0.00	0.00	0.00	0.00	1,470.00	980.00
2940 - ROTC	0.00	4,000.00	136,336.42	(132,336.42)	5,943.06	4,000.00	108,281.27	(104,281.27)	11,992.86	0.00	0.00	28,055.15	0.00
2980 - SPARKLIGHT	2,282.10	0.00	0.00	0.00	0.00	2,282.10	1,159.78	1,122.32	0.00	0.00	0.00	1,122.32	0.00
2981 - GULF COAST COMMUNITY FOUNDATION INC	58.54	0.00	0.00	0.00	0.00	58.54	11.90	46.64	0.00	0.00	0.00	46.64	0.00
2982 - AMERICAN HEART ASSOCIATION	418.90	0.00	0.00	0.00	0.00	418.90	0.00	418.90	0.00	0.00	0.00	418.90	0.00
2983 - SINGING RIVER ELECTRIC COOPERATIVE	2,371.16	0.00	0.00	0.00	0.00	2,371.16	0.00	2,371.16	0.00	0.00	0.00	2,371.16	921 0.00
2984 - ALLSTAR ORTHOPEDICS, PLLC	1,776.48	0.00	0.00	0.00	0.00	1,776.48	540.95	1,235.53	0.00	0.00	0.00	1,235.53	0.00
2985 - MS RESTAURANT ASSN EDUC FDN	695.73	0.00	0.00	0.00	0.00	695.73	41.97	653.76	0.00	0.00	0.00	653.76	0.00
2986 - INGALLS GRANT	1,231.53	0.00	0.00	0.00	0.00	1,231.53	736.15	495.38	242.80	0.00	0.00	495.38	0.00
2987 - BLACKBAUD GIVING FD-CHEVRON YOUR CAUSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2988 - PLTW-VMS	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	12,500.00	0.00	0.00	0.00	12,500.00	0.00
3027 - CONTRUCTION AND IMPROVEMENTS	7,128,336.26	2,600,000.00	0.00	2,600,000.00	0.00	3,163,630.18	1,915,624.19	1,248,005.99	219,111.48	0.00	0.00	5,212,712.07	6,564,706.08
3028 - 3 MILL CONSTRUCTION 2019	0.00	0.00	23.53	(23.53)	0.00	0.00	23.53	(23.53)	0.00	0.00	0.00	0.00	0.00

JACKSON COUNTY SCHOOL DISTRICT
Budget Status Report

Fund	Fund Balance (7/1/2022)	Anticipated Revenue	YTD Collected Revenue	YTD Uncollected Revenue	MTD Collected Revenue	Anticipated Expenditures	YTD Expenditures	YTD Unexpended	MTD Expenditures	YTD Adjust	MTD Adjust	Actual Fund Balance	Projected Fund Balance
4010 - SHORTFALL NOTE RETIREMENT	0.00	0.00	68.45	(68.45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.45	0.00
4024 - THREE MILL NOTE 2019	919,991.26	472,125.00	415,786.94	56,338.06	24,476.22	744,312.50	744,312.50	0.00	0.00	0.00	0.00	591,465.70	647,803.76
4026 - 2010 QSCB NOTE	0.00	0.00	48.47	(48.47)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.47	0.00
4027 - THREE MILL NOTE 2012	204,564.76	1,502,606.00	1,096,139.09	406,466.91	74,891.50	1,202,411.50	1,201,161.49	1,250.01	0.00	0.00	0.00	99,542.36	504,759.26
4092 - QSCB SINKING FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7211 - 16-4-9 PRINCIPAL FUND	1,733.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733.67	1,733.67
7212 - 16-5-9 PRINCIPAL FUND	384.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.54	384.54
7213 - 16-6-5 PRINCIPAL FUND	121,463.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,463.08	121,463.08
7214 - 16-6-6 PRINCIPAL FUND	7,081.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,081.37	7,081.37
7215 - 16-6-9 PRINCIPAL FUND	448.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448.75	448.75
7216 - 16-7-6 PRINCIPAL FUND	1,507.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,507.56	1,507.56
7217 - 16-7-7 PRINCIPAL FUND	284,568.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284,568.79	284,568.79
7218 - 16-7-8 PRINCIPAL FUND	37,699.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,699.90	37,699.90
7219 - 16-7-9 PRINCIPAL FUND	2,975.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,975.98	2,975.98
7220 - 16-8-7 PRINCIPAL FUND	2,010.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,010.08	2,010.08
7221 - JCSD 16TH SECTION PRINCIPAL	203,025.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,025.86	203,025.86

JACKSON COUNTY SCHOOL DISTRICT
Budget Status Report

Fund	Fund Balance (7/1/2022)	Anticipated Revenue	YTD Collected Revenue	YTD Uncollected Revenue	MTD Collected Revenue	Anticipated Expenditures	YTD Expenditures	YTD Unexpended	MTD Expenditures	YTD Adjust	MTD Adjust	Actual Fund Balance	Projected Fund Balance
7310 - PAYROLL CLEARING FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7350 - STUDENT AGENCY ACCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7500 - ACCOUNTS PAYABLE CLEARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8000 - GEN FIXED ASSETS ACCOUNT GROUP	96,704,144.00	0.00	0.00	0.00	0.00	0.00	(2,110,133.51)	2,110,133.51	(122,825.85)	0.00	0.00	98,814,277.51	96,704,144.00
9000 - GEN LONG-TERM DEBT LEDGER	(107,474,644.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(107,474,644.00)	(107,474,644.00)
	23,535,663.78	138,388,195.09	101,128,380.29	37,259,814.80	11,895,972.35	151,096,512.66	78,555,405.58	72,541,107.08	8,925,124.34	0.00	0.00	46,108,638.50	10,827,346.21

923

JACKSON COUNTY SCHOOL DISTRICT				Marathon powered by CA - Jackson Co. FY23 (RYAN)				7/6/2023 10:19:12 AM						
Cash Flow														
	July	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**Total**
Cash													
Cash on Hand	17,561,552.29	18,791,941.04	16,809,804.55	15,711,336.21	13,544,660.08	11,124,782.70	9,373,820.61	11,150,883.18	33,569,530.27	0.00	0.00	0.00	147,638,310.93
Total Cash	17,561,552.29	18,791,941.04	16,809,804.55	15,711,336.21	13,544,660.08	11,124,782.70	9,373,820.61	11,150,883.18	33,569,530.27	0.00	0.00	0.00	147,638,310.93
Actual Revenue													
Ad Valorem Collections	0.00	469,865.76	1,025,604.09	351,175.43	299,775.39	348,541.92	3,465,164.57	18,837,922.98	1,744,108.20	0.00	0.00	0.00	26,542,158.34
Other Taxes	0.00	25,496.18	43,133.80	15,776.86	20,437.26	13,074.92	19,518.53	25,544.34	8,147.55	0.00	0.00	0.00	171,129.44
Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Revenue	10,429.25	10,827.49	9,796.90	9,443.07	8,173.37	7,274.60	7,285.05	9,005.70	18,486.85	0.00	0.00	0.00	90,722.28
Community Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	816.28	1,993.69	23,590.90	56,732.49	37.58	33,478.65	15,598.74	17,720.52	0.00	0.00	0.00	149,968.85
Homestead Reimbursement	0.00	0.00	320,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320,800.00
Drivers' Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAEP	3,336,647.00	3,720,973.00	3,717,471.21	3,717,471.21	3,717,373.77	3,718,055.84	3,718,055.84	3,718,640.46	3,718,640.47	0.00	0.00	0.00	33,083,328.80
Ad Valorem Reduction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other State	0.00	153.67	145.52	220.03	0.00	84.12	159.86	181.10	216.52	0.00	0.00	0.00	1,160.82
Master Teacher	22,822.00	22,822.00	22,822.00	22,822.00	22,822.00	22,822.00	23,322.00	22,822.00	17,174.87	0.00	0.00	0.00	200,250.87
Teacher Pay Raise	363,657.00	363,657.00	363,657.00	363,657.00	363,657.00	358,866.91	358,866.91	358,866.91	358,866.91	0.00	0.00	0.00	3,253,752.64
Rail Car Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Heavy Truck Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rental Car Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E-Rate	0.00	0.00	0.00	0.00	122.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.26
TVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Federal	0.00	421.32	609.27	499.83	242.54	342.68	329.61	396.32	292.99	0.00	0.00	0.00	3,134.56
Insurance Loss Recoveries	0.00	0.00	740.63	0.00	21,603.42	0.00	5,283.83	0.00	0.00	0.00	0.00	0.00	27,627.88
Sale of Property	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00
06/30/23 Receivables	1,002,410.65	1,009.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,003,419.85
06/30/22 Receivables	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06/30/22 Loans Repaid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Actual Revenue	4,735,965.90	4,616,041.90	5,506,774.11	4,505,006.33	4,510,939.50	4,469,100.57	7,631,464.85	22,988,978.55	5,883,654.88	0.00	0.00	0.00	64,847,926.59
Actual Expenditures													
1120 - Payroll	739,565.16	4,768,292.56	4,731,293.66	4,740,838.79	4,711,247.96	4,732,134.70	4,730,023.88	4,733,080.69	4,735,688.52	0.00	0.00	0.00	38,622,165.92
Accounts Payable	751,504.40	832,055.11	871,011.53	1,138,204.45	679,619.14	530,416.24	230,463.82	726,999.85	782,230.97	0.00	0.00	0.00	6,542,505.51
1120 - Transfers Out	69,170.35	1,033,098.61	1,032,845.99	832,938.96	1,576,081.15	990,394.57	928,464.91	1,055,148.13	908,068.17	0.00	0.00	0.00	8,426,210.84
06/30/22 Accounts Payable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interfund Loans	(1,687,774.62)	(1,231.78)	159.61	(277.66)	69.75	150.97	(391.87)	306.77	(3.35)	0.00	0.00	0.00	(1,688,992.18)
Transfer to SPED-Local	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to At-Risk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to Frontiers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to Vocational	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to Educable Child	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to Unemployment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to ROTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Actual Expenditures	(127,534.71)	6,632,214.50	6,635,310.79	6,711,704.54	6,967,018.00	6,253,096.48	5,888,560.74	6,515,535.44	6,425,984.31	0.00	0.00	0.00	51,901,890.09
Grand Total	22,425,052.90	16,775,768.44	15,681,267.87	13,504,638.00	11,088,581.58	9,340,786.79	11,116,724.72	27,624,326.29	33,027,200.84	0.00	0.00	0.00	160,584,347.44

Section: G Personnel
Policy Code: MSBA will assign
Policy: Job Description- District Painter
Qualifications:

1. High school diploma or GED: at least 6 months of experience directly related to the duties and responsibilities specified.
2. Possession of a valid Mississippi driver's license required.
3. 3. Must pass a pre-employment criminal background check.

Reports to: Assistant Superintendent responsible for Attendance Center or his/her designee

Duties and Responsibilities:

1. Applies paints, sealers, and solvents to exterior and interior building surfaces such as plaster, sheetrock, concrete, and wood.
2. Performs building exterior and interior caulking, finish repair, mud and tape, and texturing tasks.
3. Operates equipment such as airless spray equipment, scaffolding, and motorized lifts.
4. Uses mechanized high-reach equipment to renew caulking on exterior building panel seams, windows, and doors.
5. Performs special refinishing tasks including wood surface preparation, staining, and sealing.
6. Ensures proper care in the use and maintenance of equipment and supplies; promotes continuous improvement of workplace safety and environmental practices.
7. Performs minor plaster repair, blending newly renovated wall surfaces with existing plaster.
8. Surveys building painting project sites to estimate time and material quantities required; selects appropriate surface coatings.
9. Performs miscellaneous job-related duties as assigned.
10. Must maintain district owned painter van and reports all mechanical issues in a timely manner.
11. Reports any issues that would impact job performance to Supervision.

Knowledge, Skills and Abilities Required:

- Skill in selecting and applying paint and associated products.
- Skill in applying coatings and/or caulking and completing repairs to exterior and interior surfaces.
- Skill in wood surface preparation, staining, and/or sealing techniques.
- Ability to use hand and power tools applicable to trade.
- Ability to select, mix, and apply surface coatings which successfully match and/or restore historic interior or exterior surfaces.
- Ability to read, understand, follow, and enforce safety procedures.
- Ability to estimate basic project time and material quantity requirements.

Working Conditions and Physical Effort

- Work involves almost constant exposure to unusual elements, such as extreme temperatures, toxic chemicals, biohazardous materials, dirt, dust, fumes, smoke, and/or loud noises.
- Work environment involves some exposure to hazards or physical risks, which require following basic safety precautions.
- Considerable physical activity. Requires heavy lifting, pushing, or pulling required of objects up to 50 pounds. Must be capable of climbing and working from ladders up to 36 feet.

Terms of Employment: Twelve (Full-Time) months of employment.

Salary: As established by school board policy GGBI

Evaluation: Performance in this position will be evaluated annually by the Assistant Superintendent or his/her designee

Selected Document

Section: G Personnel
Policy Code: GGBI Salary Scale: Maintenance / Mechanic
Policy:

Salary Scale: Maintenance/Mechanic and District Painter

The base salary for Maintenance/Mechanic staff shall be as follows:

Yrs. Exp	Mech I (Head) Maint I (Head)	Mech II (Asst) Maint II (Asst)
0	$19.35	$17.08
1	$19.60	$17.33
2	$19.85	$17.58
3	$20.10	$17.83
4	$20.35	$18.08
5	$20.60	$18.33
6	$20.85	$18.58
7	$21.10	$18.83
8	$21.35	$19.08
9	$21.60	$19.33
10	$21.85	$19.58
11	$22.10	$19.83
12	$22.35	$20.08
13	$22.60	$20.33
14	$22.85	$20.58
15	$23.10	$20.83
16	$23.35	$21.08
17	$23.60	$21.33
18	$23.85	$21.58
19	$24.10	$21.83
20	$24.35	$22.08
21	$24.60	$22.33
22	$24.85	$22.58
23	$25.10	$22.83
24	$25.35	$23.08
25	$25.60	$23.33
26	$25.85	$23.58
27	$26.10	$23.83
28	$26.35	$24.08
29	$26.60	$24.33
30	$26.85	$24.58
31	$27.10	$24.83
32	$27.35	$25.08
33	$27.60	$25.33
34	$27.85	$25.58

35	$28.10	$25.83

Employees will be paid in twelve (12) monthly payments with the hourly rate being based o working 1,856 hours annually.

Staff filling the positions of Maintenance I/Mechanic I, and Maintenance II/Mechanic II may credited with a maximum of three years work experience if the previous employment was in requiring skills related to these positions. Verification of this experience must be provided b previous employer(s).

Staff shall work a minimum of forty (40) hours per week with the hours set by the particular school. A copy of these hours will be submitted to the Superintendent/Board of Education annually changes develop.

The Assistant Superintendent for the Attendance Center shall recommend the person for the category of employment with one Maintenance I and one Mechanic I at each Attendance Center.

Mechanics at an attendance center which operates 1-30 bus routes (including full regular, vocational, and special education) shall be on regular scale. Those at an attendance center operates 30-39 bus routes shall be paid for an additional year of experience above scale, an at an attendance center which operates 40+ bus routes shall be paid for an additional two y experience above scale.

Exhibits:

Regulations:

References:

Original Adopted Date: 7/24/2008 **Status:** Adopted
Approved/Revised Date: 3/15/2022 **Record Id:** 311288

District Home

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Thursday, June 15, 2023

0 Selected Document

Section: G Personnel
Policy Code: GFABFA Job Description: Nurse
Policy:

QUALIFICATIONS:

1. Holds MS credentials as a registered nurse and holds an w1restricted license, BSN preferred.
2. Certified in CPR.
3. Demonstrated success in performing job duties.

REPORTS TO:
School Principal and Assistant Superintendent

DUTIES:

1. Provides preventive health services to facilitate the student's optimal physical, mental, emotional and social growth and development.
2. Supports the education process by working to assure the health of the students.
3. Provides health assessments.
4. Obtains a health history.
5. Screens and evaluates findings of deficit in vision, hearing, scoliosis, growth, etc. For students failing the vision testing and/or hearing testing, a follow-up testing is conducted. For students failing the second vision and/or hearing, the nurse will send a letter to the parents recommending that the student be examined by an ophthalmologist and/or audiologist.
6. Conducts vision and/or hearing, upon parent or teacher request, on any student who is suspected of having visual or hearing problems or students being referred for gifted screening.
7. Conducts vision and hearing screening on students having academic difficulties to determine if a hearing and/or vision loss is the cause of the academic difficulties prior to instructional intervention.
8. Observes children for development and health patterns in making nursing assessments.
9. Develops and implements student health plans.
10. Interprets the health status of students to parents and school personnel.
11. initiates referral to parents, school personnel or community health resources for intervention, remediation and follow through.
12. Provides ongoing health counseling with students, parents, school personnel, or health agencies.
13. Utilizes existing health resources to provide appropriate care of students.
14. Maintains, evaluates, and interprets cumulative health data to accommodate individual needs of students.
15. Plans and implements school health management protocols including action plans for students with chronic health problems.
16. Develops procedures and provides for emergency nursing management for injuries/illnesses.
17. Promotes and assists in the control of communicable diseases.
18. Serves as a resource person to the school staff members in health instruction.
19. Coordinates school and community health activities and serves as a liaison health professional between the home, school and community.
20. Provides consultation in the formation of health policies, goals and objectives for the school district.
21. Where applicable, participates in the IEP plan development.
22. Performs such other duties as may be assigned by the Principal and as mandated by the MS Department of Education.
23. Conducts professional development activities related to medical needs of students.
24. Plans and implements procedures/policies for assistance with medication administration.
25. Collaborates with physical education instructors/coaches to support healthy physical education programs.
26. Collaborates with food service employees to support healthy nutrition programs.
27. Collaborates with staff to implement activities to promote health and prevention of tobacco, alcohol and substance use/abuse.
28. Acts as a resource person in promoting health careers to students.
29. Collaborates with guidance staff/administration to promote dropout prevention.
30. Identifies health and safety concerns in the school environment, promoting a safe environment.
31. Collects and reports clinical data as appropriate for MOE, MSDH, or various grant administrators as appropriate.
32. Will coordinate vision and hearing screening for all kindergarten, 928 fourth grades in the school district. For those students failing the vision testing and/or hearing testing, a follow-up testing is conducted. For those students failing the second vision and/or hearing, the nurse will send a letter to the parents recommending that the student be examined by an ophthalmologist and/or audiologist.

33. Will conduct vision and/or hearing, upon -teacher request, on any student who is suspected of having visual or hearing problems or students being referred for gifted screening.

TERMS OF EMPLOYMENT:
To be employed for 187 days.

EVALUATION:
Performance in this position shall be evaluated regularly and informally by the school principal and/or the assistant superintendent.

ESSER funded positions are temporary positions that will only be available through June 2024 ~~December 2024.~~

Exhibits:

Regulations:

References:

Original Adopted Date: 11/8/2010 **Status:** Adopted
Approved/Revised Date: July 10, 2023 ~~6/14/2021~~ **Record Id:** 304599

District Home
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LOCAL DISTRICT REQUEST
One –Year Educator License for Veteran Teachers

1. Social Security # end # 0260

2. Name Kuehn (Last) Kathryn (First) Wiley (Middle) Wiley (Maiden)

3. License # 155161 4. Degree(s) Bachelors & Masters

5. Years of teaching-related experience 27 years

6. License Requested:
   Endorsement Code: 189 Area (Descriptive Title) Physics (7-12)
   Endorsement Code: _____ Area (Descriptive Title) _____

7. Special Education Request:
   A. Type of Program (resource, self-contained, etc.) _____
   B. Level of Instruction: Elementary _____ Secondary _____
   C. Level of Disability (mild/moderate, severe, etc.) _____

8. Classes to be taught by individual filling this position:

	First Semester	Second Semester
Period 1		
Period 2	Physics	
Period 3		
Period 4		
Period 5		
Period 6		
Period 7		

9. School District # 3000 10. District Phone # 228.283.3000

11. Name and Address of School District Jackson County School District
4700 Colonel Vickrey Rd; Vancleave MS 39565

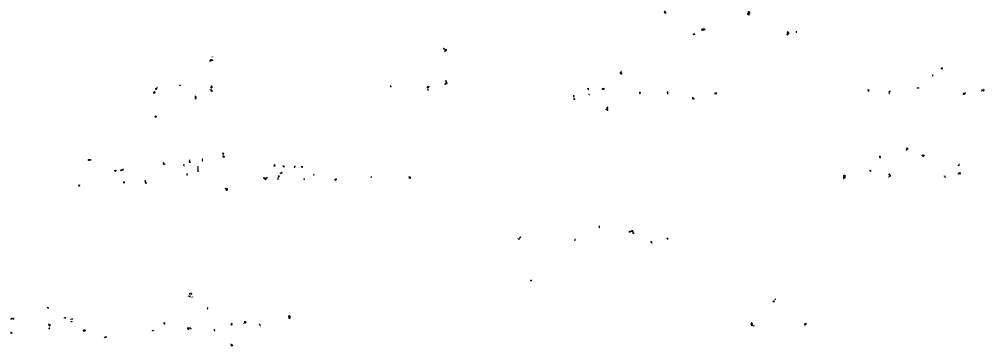
12. Reasons for this request: No certified applicants for physics.

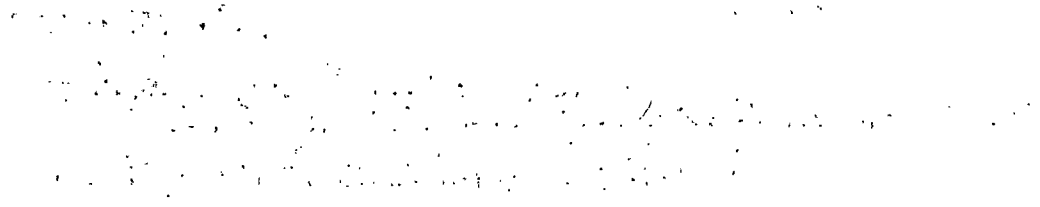
SUPERINTENDENT'S SIGNED STATEMENT

I, as superintendent of the above named school district, verify that there is not a fully licensed applicant available for the position for which this license is requested.

Action approved by the Board of Trustees of the School District: Date _____

Superintendent's Signature: _____ **Date** 6/30/23







Board Agenda Personnel Changes 7/10/23

Certified Employee Recommendations (all recommendations are subject to verified background checks and drug tests)

Employee	School/Dept.	Position	Replacing/Change	Hire/Eff. Date	Fiscal Year
Allen, Stefanie	SMHS	Teacher	Brandon Sema	7/24/2023	2023-2024
Andersen, Kelsi	VLE	Teacher	Andrea Oliver	7/24/2023	2023-2024
Ballinger, Geraldine	ECLE	Long Term Substitute	Mallory Shows	9/1/2023	2023-2024
Blackshire, Brittandy	DO-SPED	ESSER Psychometrist	New Position	7/17/2023	2023-2024
Cagnolatti, Ashton	SMHS	Teacher	Recommended with 8 yrs, verified with 9 yrs	7/24/2023	2023-2024
Crenshaw, LaJeuna	SMMS	Teacher	Olivia McDougle	7/24/2023	2023-2024
Crum, Ashlynn	DO-SPED	Speech Language Pathologist	Natalie Green	7/24/2023	2023-2024
Ferrell, Otis	SMHS	Teacher	Bradley Talley	7/24/2023	2023-2024
Furby, Cayla	VHS	Teacher	Shirley Guy	7/24/2023	2023-2024
Goff, Susan	VHS	Teacher	Wendell Ellis	7/24/2023	2023-2024
Gum, Victoria	VMS	Teacher	Amy Wilson	7/24/2023	2023-2024
Jackson, Holly	SMUE	Teacher	Upgrade from A to AA	7/24/2023	2023-2024
Jones, Lisa	ECLE	Long Term Substitute	Aaron McDuffie	8/1/2023	2023-2024
Kostmayer, Christopher	SMHS	Teacher	Lee Waller	7/24/2023	2023-2024
Langlinais, Regina	SMUE	Teacher	Tammy Stauts	7/24/2023	2023-2024
Lee, Linda	VUE	Teacher	Alexis Massey	7/24/2023	2023-2024
Long, Gary	ECHS	Head Coach of Athletics	Change in Policy GFBD	7/5/2023	2023-2024
Morris, Jeremy	SMMS	Teacher	Rochelle Ramsey	7/24/2023	2023-2024
Myers, Kurtis	SMN	Teacher	Tyrrence Holliman	7/24/2023	2023-2024
Nguyen, Hoang	SMHS	Teacher	Cayla Breland	7/24/2023	2023-2024
Robinson, Kelly	SMMS	Teacher	Upgrade from A to AA	7/24/2023	2023-2024
Slaby, Taylor	SMNE	Teacher	Sarah Brown	7/24/2023	2023-2024
Thompson, Adriane	SMHS	Teacher	Yennette Anderson	7/24/2023	2023-2024
Toche, Megan	SMMS	Teacher	Penny Cole	7/24/2023	2023-2024
Toney, Shatarial	SMMS	Teacher	Rycki Chatman	7/24/2023	2023-2024
Winans, Nicole	Fab Lab	Summer Tutor	N/A	6/19/2023	2023-2024

SMMS Summer Curriculum Development-*See Attached Lists

SME Certified Transfers-*See Attached List

ECMS Certified Transfers-*See Attached List

Certified Employee Resignations

Employee	School/Dept.	Position	Resignation/Retirement	Separation Date	Fiscal Year
Baxter, Alicia	SMMS	Teacher	Resignation	5/25/2023	2022-2023/2023-2024
Massey, Alexis	VUE	Teacher	Resignation	5/25/2023	2022-2023/2023-2024
Sumner, Dana	DO-SPED	Case Manager	Resignation	6/30/2023	2022-2023/2023-2024
Talley, Bradley	SMHS	Teacher	Retirement	5/25/2023	2022-2023/2023-2024
Thames, Katie	SMHS	Teacher	Resignation	5/25/2023	2022-2023/2023-2024

Certified Employee Transfers (informational purposes only)

Employee	School/Dept. (From - To)	Position (From - To)	Replacing	Effective Date	Fiscal Year
Bosarge, Aubrey	VMS to DO-SPED	SPED Teacher to SPED Case Manager	Dana Sumner	7/3/2023	2023-2024
Brown, Sarah	SMNE to SMUE	Teacher to Teacher	Adam Poelma	7/24/2023	2023-2024

Donaldson, Michael	SMMS to SMMS	Teacher to Teacher	Brittany Walker	7/24/2023	2023-2024
Dycus, Melissa	VHS to SMHS	Teacher to Teacher	Haley Hood	7/24/2023	2023-2024
Hodgson, Christopher	SMMS to SMMS	Teacher to SPED Teacher	Kaitlyn Goff	7/24/2023	2023-2024
Hood, Haley	SMH to VHS	Teacher to Teacher	Melissa Dycus	7/24/2023	2023-2024
Scrimpshire, Jennifer	SMMS to SMMS	Teacher to Teacher	Michael Donaldson	7/24/2023	2023-2024
Walker, Brittany	SMMS to SMMS	Teacher to Assistant Principal	Mary Miller	7/5/2023	2023-2024

Declare Certified Contract Null and Void in accordance with State Statute 37-9-23

Employee	School/Dept.	Position	Reason	Separation Date	Fiscal Year

Non-Certified Employee Recommendations (all recommendations are subject to verified background checks and drug tests)

Employee	School/Dept.	Position	Replacing/Change	Hire/Eff. Date	Fiscal Year
Ackley, George	Vancleave Transportation	Bus Aide	Constance Weil	7/27/2023	2023-2024
Breedlove, Margie	SM Transportation	Bus Driver-ESY	N/A	6/5/2023	2022-2023
Cole, Rona	Vancleave Transportation	Bus Driver-ESY	N/A	6/5/2023	2022-2023
Goldman, Michael	ECHS	Teacher Assistant	Devin Boothe	7/27/2023	2023-2024
Griffin, Lou Ella	Vancleave Transportation	Bus Aide-ESY	N/A	6/5/2023	2022-2023
Hamilton, Kelsey	ECLE	Teacher Assistant	Ashton Williams	7/27/2023	2023-2024
Hardy, Amanda	SMEE	Permanent Substitute	Emily Chapman	7/27/2023	2023-2024
Hill, Linda	SM Transportation	Bus Aide-ESY	N/A	6/5/2023	2022-2023
Hopson, Salome	ECLE	Custodian	Dorris Johnson	7/24/2023	2023-2024
Johnson, Alanha	VHS	Permanent Substitute	Hunter Williams	7/27/2023	2023-2024
Johnson, Hannah	ECLE	Title I Assistant *Pending Funding	Shelby Atkinson	7/27/2023	2023-2024
Johnston, Pamela	VLE	Custodian	Brenda Hackney	7/24/2023	2023-2024
May, Victoria	ECUE	Permanent Substitute	Christi Tillman	7/27/2023	2023-2024
Miles, Makenzie	ECLE	SPED Teacher Assistant	Change in SPED funding	7/27/2023	2023-2024
Neese, Halie	ECLE	Teacher Assistant	Teytana Axsom	7/27/2023	2023-2024
Peterson, Michelle	VLE	Permanent Substitute	Jacob Armes	7/27/2023	2023-2024
Redmond III, James	SMHS	Permanent Substitute	Julie Picard	7/27/2023	2023-2024
Roberts, Angela	ECUE	Summer Maintenance Worker	N/A	6/20/2023	2022-2023
Rogers, Mary	ECLE	Teacher Assistant	Felicia Harper	7/27/2023	2023-2024
Rustin, Susanne	SMEE	Permanent Substitute	N/A	7/27/2023	2023-2024
Tall, Tammy	SME Cafeteria	Child Nutrition Worker	Rose Collier	7/19/2023	2023-2024
Turek, Kaitlin	SMNE	Teacher Assistant	Misty Santa Cruz	7/27/2023	2023-2024
Windham, Shannon	VHS Cafeteria	Child Nutrition Worker	Emily Raposa	7/19/2023	2023-2024
Zirlot, Aleatha	VLE	SPED Teacher Assistant	Change in SPED funding	7/27/2023	2023-2024

Non-Certified Employee Resignations

Employee	School/Dept.	Position	Resignation/Retirement	Separation Date	Fiscal Year
Chapman, Emily	SMEE	Permanent Substitute	Resignation	5/24/2023	2022-2023/2023-2024
Edwards, Shanon	SMEE	Teacher Assistant	Resignation	5/24/2023	2022-2023/2023-2024
Hebert, Evan	ECAC	Maintenance	Resignation	6/30/2023	2022-2023/2023-2024
King, Teresa	VLE	Child Nutrition Worker	Resignation	5/24/2023	2022-2023/2023-2024
Lewis, George	Fab Lab	Mobile Fab Lab Facilitator	Resignation	6/30/2023	2022-2023/2023-2024

Board Agenda Personnel Changes 7/10/23

Ramsay, Angela	DO-SPED	SPED Coordinator	Retirement	6/30/2023	2022-2023/2023-2024

Non-Certified Employee Transfers (informational purposes only)

Employee	School/Dept. (From - To)	Position (From - To)	Replacing	Effective Date	Fiscal Year
Benton, Crystal	SMEE to SMEE	Teacher Assistant to Teacher	Samantha Richardson	7/24/2023	2023-2024
Burrows, Sarah	VLES to VLES	Permanent Substitute to Teacher Assistant	Haiden Owens	7/27/2023	2023-2024
Collier, Rose Anna	SMEE to SMEE	Title I Assistant to Teacher Assistant	Sarah Parker	7/27/2023	2023-2024
Daughtery, Erin	VMS to VLE	Teacher Assistant to Teacher Assistant	Nicole Morrison	7/27/2023	2023-2024
Harper, Martha	DO-HR to DO-HR	Receptionist to Bookkeeper	N/A-Changing position	7/3/2023	2023-2024
Massey, Michelle	SMMS to SMHS	SPED Teacher Assistant to SPED Teacher Assistant	New Position Moved from SMEE	7/27/2023	2023-2024
Morrison, Nicole	VLE to VLE	Teacher Assistant to Title Teacher Assistant *Pending Funding	Wanda Shaw	7/27/2023	2023-2024
Oaks, Amanda	SMEE to SMEE	Registrar to Teacher Assistant	Shannon Edwards	7/27/2023	2023-2024
Owens, Haiden	VLE to VUE	Teacher Assistant to Teacher	Courtney Hiers	7/24/2023	2023-2024
Picard, Julie	SMHS to SMHS	Permanent Substitute to Teacher	Kyle Gabrich	7/24/2023	2023-2024
Ross, Kathy	SMEE to SMEE	SPED Assistant to Title I Teacher Assistant	Rose Anna Collier	7/27/2023	2023-2024
Santa Cruz, Misty	SMNE to SMNE	Teacher Assistant to Teacher	Lisa Hebert	7/24/2023	2023-2024
Shavers, Maggie	SMHS to SMEE	SPED Assistant to SPED Assistant	Kathy Ross	7/27/2023	2023-2024

SME Non - Certified Transfers *See Attached List

Administrator Recommendations (all recommendations are subject to verified background checks and drug tests)

Employee	School/Dept.	Position	Replacing	Hire Date	Fiscal Year
Lebatard, Christopher	District Office	Assistant Superintendent	David Baggett	7/24/2023	2023-2024

Administrator Resignations

Employee	School/Dept.	Position	Resignation/Retirement	Separation Date	Fiscal Year

Administrator Transfers (informational purposes only)

Employee	School/Dept. (From - To)	Position (From - To)	Effective Date	Replacing	Fiscal Year
Baggett, David	District Office - District Office	Asst. Superintendent to Superintendent	7/1/2023	John Strycker	2023-2024

Personnel Corrections

Employee	School	Board Date	Correction/Change
Bertagnolli, Lisa	Fab Lab	6/12/2023	Reccomended as Summer Adult Worker. Correction: Position is Summer Fab Lab Tutor
Powell, Linda	VMS	6/12/2023	Recommended with 9 years of experience. Change: 7 years have been verified
Rayburn, Rachel	ECLE	6/12/2023	Recommended with 6 years of experience. Change: 13 years have been verified

Substitutes (added to sub list since previous board meeting)

Employee
Nguyen, Hoang
Jones, Lisa
Howell, Amber

Summer Curriculum Development	
2328	Bailey, Sindi
8688	DeGeorge, Shelley
8219	Dent, Elaine
8215	Eubanks, Ashley
7151	Jones, Tonia
6483	Kosztur, Dana
8266	McDougle, Olivia
6272	Ponson, Stefanie
8653	Walley, Fabian

Summer Curriculum Development	
6166	~~Baxter, Alicia~~ Resigned
7672	Bourgeois, Amber
8865	Crenshaw, LaJeuna
8661	Gordon, Eric
8846	Keating, Colleen
8864	Morris, Jeremy
8827	Robinson, Kelly
8406	Scrimpshire, Jennifer
5041	Toche, Megan

TRANSFER WITHIN BUILDING

No change in location/pay (Position change same building only)

***Submit this form to HR if there will be more than one transfer change for the next school year.**

Board Agenda Date: July 18 th **Fiscal Year:** 2023-2024 ■ **Certified** □ **Non-Certified**

Name	Transfer to Position/Grade	Start Date	Replacing	Transfer from	School	Comments
Kyla Young	3rd Grade Teacher	7/24/2023	Lyn-Marie Kirkland	2nd Grade Teacher	SMEE	
Lyn-Marie Kirkland	1st Grade Teacher	7/24/2023	Edith Moctzuma	3rd Grade Teacher	SMEE	
Edith Moctzuma	2nd Grade Teacher	7/24/2023	Gabriel Ramsay	1st Grade Teacher	SMEE	
Gabriel Ramsay	3rd Grade Teacher	7/24/2023	Crystal Benton	2nd Grade Teacher	SMEE	
Crystal Benton	2nd Grade Teacher	7/24/2023	Kyla Young	3rd Gradee Teacher	SMEE	

Principal's Signature Dr. Bill Valle

Assistant Superintendent's Signature Todd Bowles

Human Resources Signature Martha Campos

Superintendent's Signature _____

TRANSFER WITHIN BUILDING

No change in location/pay (Position change same building only)

*Submit this form to HR if there will be more than one transfer change for the next school year

Board Agenda Date: 7/10/2023 **Fiscal Year: 2023-2024** ✓ **Certified** ☐ **Non-Certified**

Name	Transfer to Position/Grade	Start Date	Replacing	Transfer from	School	Comments
Courtney Hobdy	Interventionist	7/24/2023	N/A	Learning Strategies	ECMS	Changing Unit from Learning Strategies to Interventionist SIG Funded SEE CODE BELOW
Monika Templeton	Interventionist	7/24/2023	N/A	Learning Strategies	ECMS	Changing Unit from Learning Strategies to Interventionist District
Emily Fagan	Interventionist	7/24/2023	N/A	Learning Strategies	ECMS	Changing Unit from Learning Strategies to Interventionist District

938

Principal's Signature Sherie Tanner Laura Hay

Assistant Superintendent's Signature 6/29/2023

Director's Signature

Human Resources Signature 7/5/2023

Superintendent's Signature

Federal Programs Director's Signature

Kimberly Williams
Kimberly Williams (Jul 3, 2023 10:24 CDT)

Hobdy ONLY!!
2213-900-1280-000-100-04-2022
2213-900-1280-000-100-04-2023
KSR

TRANSFER WITHIN BUILDING

No change in location/pay (Position change same building only)

*Submit this form to HR if there will be more than one transfer change for the next school year

Board Agenda Date: July 10th **Fiscal Year:** 2023 2024 **Certified** & **Non-Certified**

Name	Transfer to Position/Grade	Start Date	Replacing	Transfer from	School	Comments
Brandi MacFadden	Kindr TA	7/27/2023	Mary Kollister	SPED-TA	SMEE	K Kollister Resigned
KSR Nikki Hayes	SPED-TA	7/27/2023	Brandi MacFadden	1st Grade-TA	SMEE	
Arleen Stiker	1st Grade-TA	7/27/2023	Nikki HAYES	SPED-TA	SMEE	Losing SPED Position
Skyeisha Moss	1st Grade-TA	7/27/2023	Linda Ewing	2nd Grade-TA	SMEE	
Linda Ewing	2nd Grade-TA	7/27/2023	Skyeisha Moss	1st Grade-TA	SMEE	
Sarah Parker	1st Grade-TA	7/27/2023	Rebecca Collins	2nd Grade-TA	SMEE	
Amanda Eleuterius	2nd Grade-TA	7/27/2023	Crysta Benton	SPED-TA	SMEE	Losing SPED Position

Principal's Signature Dr. Brian Vallo

Assistant Superintendent's Signature Todd Bowles

Human Resources Signature Martha Harper

Special Education Director's signature KSR Gwendolyn Stallworth
Gwendolyn Stallworth (Jun 28, 2023 08:44 CDT)

Superintendent's Signature

Jackson County School District				David Baggett, Superintendent		
Attendance Center: Vancleave			2023-2024			
Name (Last, First)	**Position**	**Cert./Non-Cert./Para.**	**Sport/Activity**	**Level**	**Years of Exp./Supplemen**	**Days**
Edwards, Justin	Strength and Conditioning (1/2)	Certified	All	High School	13	
Bakker, Robert	Strength and Conditioning (1/2)	Paraprof.	All	High School	1	
Cochran, Matthew	Head Coach	Certified	Archery	High School	25	111
Cochran, Matthew	Head Coach	Certified	Archery	Middle School	25	
Pepper, Nathan	Director	Certified	Band	High School	18	95
Lambes, Nicholas	Assistant Director	Certified	Band	High School	1	95
Luker, Anthony	Technical Assistant (1) Fall	Certified	Band	High School	12	95
Wilson, Amy	Technical Assistant (2) Fall	Certified	Band	High School	0	95
Boucher, Donald	Technical Assistant (3) Fall	Paraprof.	Band	High School	1	95
Lambes, Mariah	Technical Assistant (4) Fall	Paraprof.	Band	High School	1	95
Luker, Anthony	Technical Assistant (1) Spring	Certified	Band	High School	12	95
Lambes, Mariah	Technical Assistant (2) Spring	Paraprof.	Band	High School	1	95
Vacant	Technical Assistant (3) Spring		Band	High School		95
Vacant	Technical Assistant (4) Spring		Band	High School		95
Luker, Anthony	Director	Certified	Band	Middle School	12	N/A
N/A	Assistant Director		Band	Middle School		N/A
Edwards, Justin	Head Coach	Certified	Baseball	High School	13	87
McDonald, Jason	Assistant Coach (1)	Certified	Baseball	High School	8	87
Haarala, Zachary	Assistant Coach (2)	Certified	Baseball	High School	7	87
Cassidy Jr., John	Assistant Coach (3)	Certified	Baseball	High School	9	87
Murphy, Daniel	Head Coach	Certified	Baseball	Middle School/9th	4	N/A
Henry, Michael	Assistant Coach	Cerfified	Baseball	Middle School/9th	18	N/A
Openshaw, Liam	Head Coach	Certified	Basketball Boys	High School	12	116
Vacant	Assistant Coach		Basketball Boys	High School		116
Openshaw, Liam	Head Coach	Certified	Basketball Boys	High School 9th	12	N/A
St. Ledger, Willilam	Head Coach	Certified	Basketball Boys	Middle School 8th	4	N/A
Brister, Robert	Assistant Coach	Certified	Basketball Boys	Middle School 8th	2	N/A
St. Ledger, Willilam	Head Coach	Certified	Basketball Boys	Middle School 7th	4	N/A
Brister, Robert	Assistant Coach	Certified	Basketball Boys	Middle School 7th	2	N/A
Lawler, Jonathan	Head Coach	Certified	Basketball Girls	High School	6	116
Fayard, Heather	Assistant Coach	Certified	Basketball Girls	High School	3	116
Lawler, Jonathan	Head Coach	Certified	Basketball Girls	High School 9th	6	N/A
Owens, Cassidy	Head Coach	Certified	Basketball Girls	Middle School 8th	1	N/A
Vacant	Assistant Coach		Basketball Girls	Middle School 8th		
Owens, Cassidy	Head Coach	Certified	Basketball Girls	Middle School 7th	1	N/A
Vacant	Assistant Coach		Basketball Girls	Middle School 7th		
Rainey, Ashley	Head Coach	Certified	Bass Fishing	High School	1	N/A
Vacant	Coach		Bowling	High School		73
Scoggins, Katelynn	Head Coach	Certified	Cheerleader	High School	1	95
Bailey, Brittney	Assistant Coach	Non-Certified	Cheerleader	High School	0	95
Maples, Kristi	Head Coach	Non-Certified	Cheerleader	Middle School	1	N/A
Lambes, Nicholas	Director	Certified	Choral	High School	1	
Lambes, Nicholas	Director	Certified	Choral	Middle School	1	N/A
Bonilla, Fabrizio	Head Coach	Certified	Cross Country Boys	High School	18	N/A
Bonilla, Elizabeth	Assistant Coach	Certified	Cross Country Boys	High School	2	
Bonilla, Fabrizio	Head Coach	Certified	Cross Country Girls	High School	18	N/A
Bonilla, Elizabeth	Assistant Coach	Certified	Cross Country Girls	High School	2	
Barnes, Laura	Head Coach	Certified	Dance	High School	11	95
Johnson, Alanha	Assistant Coach	Paraprof.	Dance	High School	1	
Johnson, Alanha	Head Coach	Paraprof.	Dance	Middle School	1	N/A
Chatfield, Jason	Head Coach	Certified	eSports	High School	8	N/A
Bragg, Donna	Head Coach	Certified	Fast Pitch	High School	24	87

Jackson County School District				David Baggett, Superintendent		
Attendance Center: Vancleave			**2023-2024**			
Name (Last, First)	**Position**	**Cert./Non-Cert./Para.**	**Sport/Activity**	**Level**	**Years of Exp./Supplemen**	**Days**
Gum, Victoria	Assistant Coach (1)	Certified	Fast Pitch	High School	2	87
Peterson, Kevin	Assistant Coach (2)	Certified	Fast Pitch	High School	1	87
Tapp, Dana M.	Assistant Coach (3)	Paraprof.	Fast Pitch	High School	1	87
Wilson, Victoria	Head Coach	Certified	Fast Pitch	Middle School/9th	4	N/A
Daughtery, Erin	Assistant Coach	Non-Certified	Fast Pitch	Middle School/9th	1	N/A
Fant, Kevin	Head Coach	Certified	Football	High School	18	95
Cochran, Matthew	Offensive Coordinator	Certified	Football	High School	25	95
Gilbert, Casey	Defensive Coordinator	Certified	Football	High School	18	95
Alford, Todd	Assistant Coach (1)	Certified	Football	High School	21	95
Capers, Wesley Lavon	Assistant Coach (2)	Paraprof.	Football	High School	30	95
Toothman, Scott	Assistant Coach (3)	Paraprof.	Football	High School	1	95
Cassidy Jr., John	Assistant Coach (4)	Certified	Football	High School	9	95
Trussell, Joshua	Assistant Coach (5)	Certified	Football	High School	6	95
N/A	Assistant Coach (6) SM Only		Football	High School		95
Gilbert, Casey	Head Coach	Certified	Football	Middle School 8th	18	N/A
Cochran, Matthew	Assistant Coach	Certified	Football	Middle School 8th	25	N/A
Peterson, Kevin	Head Coach	Certified	Football	Middle School 7th	1	N/A
St. Ledger, William	Assistant Coach	Certified	Football	Middle School 7th	4	N/A
Joosten, Laurence	Head Coach	Certified	Golf Boys	High School	0	84
Murphy, Daniel	Head Coach	Certified	Golf Girls	High School	4	84
Alford, Todd	Head Coach	Certified	Power Lifting Boys	High School	21	109
West, Warren	Head Coach (70%)	Certified	Power Lifting Girls	High School	37	109
Gilbert, Casey	Head Coach (30%)	Certified	Power Lifting Girls	High School	18	109
Bonilla, Fabrizio	Head Coach	Certified	Soccer Boys	High School	18	95
Vacant	Assistant Coach		Soccer Boys	High School		95
Raynor, Lindsay	Head Coach	Certified	Soccer Girls	High School	1	95
Vining, Katie	Assistant Coach	Certified	Soccer Girls	High School	0	95
Reverse, Lateacha	Head Coach	Non-Certified	Soccer Boys	Middle School	1	N/A
Reverse, Lateacha	Head Coach	Non-Certified	Soccer Girls	Middle School	1	N/A
Thornton, Atalie	Head Coach	Certified	Swim Coach	High School	2	84
Harris-Busby, Jasmine	Assistant Coach	Non-Certified	Swim Coach	High School	1	
Endt, Rob	Head Coach	Certified	Tennis	High School	1	77
Seymour, Beth	Assistant Coach	Non-Certified	Tennis	High School	1	
Vacant	Head Coach		Track Boys	High School		81
Vacant	Assistant Coach		Track Boys	High School		
Vacant	Head Coach		Track Girls	High School		81
Vacant	Assistant Coach		Track Girls	High School		
Openshaw, Liam	Head Coach	Certified	Track Boys	Middle School	12	N/A
Openshaw, Liam	Head Coach	Certified	Track Girls	Middle School	12	N/A
Denmark, Tyler	Head Coach	Certified	Volleyball	High School	8	88
Tapp, Dana	Assistant Coach	Paraprof.	Volleyball	High School	1	88
Hodges, Lindsey	Head Coach	Certified	Volleyball	Middle School	1	N/A
Gum, Victoria	Assistant Coach	Certified	Volleyball	Middle School	2	
Sutherland, David	Head Coach	Paraprof.	Wrestling	High School	1	N/A
DISTRICT SUPPLEMENTS:						
Tootle, Karen	Sponsor	Certified	Yearbook	High School	$2,500.00	N/A
Hodges, Stephanie	Sponsor	Certified	Yearbook	Middle School	$1,000.00	N/A
Murray, Teri	Sponsor	Certified	Yearbook	Upper Elementary	$1,000.00	N/A
Puzz, Amanda	Sponsor	Certified	Yearbook	Lower Elementary	$1,000.00	N/A
	Administrative Assistant				$700.00	N/A

Jackson County School District				David Baggett, Superintendent		
Attendance Center: Vancleave			2023-2024			
Name (Last, First)	**Position**	**Cert./Non-Cert./Para.**	**Sport/Activity**	**Level**	**Years of Exp./Supplemen**	**Days**
Professional Development Coordinators:						
Kell, Bethany	High School	Certified			5 Days Sick Leave	N/A
Otthofer, Elizabeth	Middle School	Certified			5 Days Sick Leave	N/A
Douglas, Monica	Upper Elementary	Certified			5 Days Sick Leave	N/A
Benson, Samantha	Lower Elementary	Certified			5 Days Sick Leave	N/A
	Distance Learning Teacher (per course)				1000	N/A
	Distance Learning Teacher (per course)				1000	N/A
Barnes, Laura	Sponsor	Certified	Speech / Debate Teach	(1 per HS)	$500.00	N/A
Barnes, Laura	Sponsor	Certified	Mock Trial Team	(1 per HS)	$500.00	N/A
	STEM / Extra Curricula Coach	**(5 per HS, 4 per MS, 3 per Elem)**				
VACANT	(1) STEM Unit (SeaPerch Prog.)		High School		$250.00 each =$1,250.00	N/A
Bosarge, Alexandra	(1) STEM Unit (*Robotics Team)	Certified	Middle School		$250.00 each = $1,000.00	N/A
VACANT	Coach *VEX Robotics Team		Upper Elementary		$250.00	N/A
VACANT	Coach *VEX Robotics Team		Upper Elementary		$250.00	N/A
VACANT	Coach *VEX Robotics Team		Upper Elementary		$250.00	N/A
VACANT	STEM / Extra Curricula Coach		Lower Elementary		$250.00	N/A
VACANT	STEM / Extra Curricula Coach		Lower Elementary		$250.00	N/A
VACANT	STEM / Extra Curricula Coach		Lower Elementary		$250.00	N/A
	Tutoring		(Certified Teacher)		$28.00 per hour	N/A
	New Teacher Training				$100.00 per day	N/A

Jackson County School District				David Baggett, Superintendent		
Attendance Center: St. Martin			2023-2024			
Name (Last, First)	**Position**	**Cert./Non-Cert./Para.**	**Sport/Activity**	**Level**	**Years of Exp./Supplement**	**Days**
Lancaster, Joshua	Strength & Conditioning	Certified	All	High School	8	
Cartwright, Matthew	Head Coach	Certified	Archery	High School	15	111
Cartwright, Matthew	Head Coach	Certified	Archery	Middle School	15	
Bell, Katlin	Director	Certified	Band	High School	13	95
Dunlap, John	Assistant Director	Certified	Band	High School	19	95
Romans, Chase	Technical Assistant (1) - Fall	Paraprof.	Band	High School	1	95
Lee, Victoria	Technical Assistant (2) - Fall	Paraprof.	Band	High School	2	95
Lee, Kimberly	Technical Assistant (3) - Fall	Certified	Band	High School	9	95
Vacant	Technical Assistant (4) - Fall		Band	High School		95
Vacant	Technical Assistant (5) - Fall		Band	High School		95
Vacant	Technical Assistant (1) - Spring		Band	High School		95
Vacant	Technical Assistant (2) - Spring		Band	High School		95
Vacant	Technical Assistant (3) - Spring		Band	High School		95
Vacant	Technical Assistant (4) - Spring		Band	High School		95
Vacant	Technical Assistant (5) - Spring		Band	High School		95
Bell, Mark	Director	Certified	Band	Middle School	13	N/A
Vacant	Assistant Director		Band	Middle School		N/A
Bridges, William Kary	Head Coach	Certified	Baseball	High School	20	87
Cox, Steven Hayden	Assistant Coach (1)	Certified	Baseball	High School	27	87
Holland, Mark Justin	Assistant Coach (2)	Certified	Baseball	High School	15	87
Rivers, Christopher	Assistant Coach (3)	Certified	Baseball	High School	15	87
Kennedy, David	Head Coach	Certified	Baseball	Middle School/9th	8	N/A
Brown, Trae	Assistant Coach	Certified	Baseball	Middle School/9th	1	N/A
Pavlus, Charlie	Head Coach	Certified	Basketball Boys	High School	17	116
Willis, Derrick	Assistant Coach	Certified	Basketball Boys	High School	5	116
Vacant	Head Coach		Basketball Boys	High School 9th		N/A
Dunnings, Jeremiah	Head Coach	Certified	Basketball Boys	Middle School 8th	8	N/A
Vacant	Assistant Coach		Basketball Boys	Middle School 8th		N/A
Dunnings, Jeremiah	Head Coach	Certified	Basketball Boys	Middle School 7th	8	N/A
Vacant	Assistant Coach		Basketball Boys	Middle School 7th		N/A
Kennedy, Jason	Head Coach	Certified	Basketball Girls	High School	17	116
Jenkins, Nykesha	Assistant Coach	Certified	Basketball Girls	High School	1	116
Chatman Rycki Nicole	Head Coach	Certified	Basketball Girls	High School 9th	2	N/A
Moss, Skyeisha	Head Coach	Non-Certified	Basketball Girls	Middle School 8th	1	N/A
Vacant	Assistant Coach		Basketball Girls	Middle School 8th		
Moss, Skyeisha	Head Coach	Non-Certified	Basketball Girls	Middle School 7th	1	N/A
Vacant	Assistant Coach		Basketball Girls	Middle School 7th		
Poelma, Adam	Head Coach (1/2)	Certified	Bass Fishing	High School	9	N/A
Rivers, Christopher	Head Coach (1/2)	Certified	Bass Fishing	High School	15	N/A
McClellan, Bryan	Head Coach	Certified	Bowling	High School	1	73
Beam, Leslie	Head Coach	Certified	Cheerleader	High School	7	95
Vacant	Assistant Coach		Cheerleader	High School		95
Kuhn, Shannon	Head Coach (1/2)	Certified	Cheerleader	Middle School	1	N/A
Cruthirds, Savannah	Head Coach (1/2)	Certified	Cheerleader	Middle School	0	N/A
Hopkins, Betty	Director	Certified	Choral	High School	1	N/A
Scripmshire, Jennifer	Director	Certified	Choral	Middle School	1	N/A
Romero, Emily	Head Coach	Certified	Cross Country Boys	High School	13	N/A
Desporte, Breanne	Assistant Coach	Certified	Cross Country Boys	High School	7	
Desporte, Breanne	Head Coach	Certified	Cross Country Girls	High School	7	N/A
Romero, Emily	Assistant Coach	Certified	Cross Country Girls	High School	13	

Jackson County School District				David Baggett, Superintendent		
Attendance Center: St. Martin			2023-2024			
Name (Last, First)	**Position**	**Cert./Non-Cert./Para.**	**Sport/Activity**	**Level**	**Years of Exp./Supplement**	**Days**
Lynn, Kaylin	Head Coach	Certified	Dance	High School	4	95
Thomas, Daniel	Assistant Coach	Non Certified	Dance	High School	1	
Lynn, Kaylin	Head Coach	Certified	Dance	Middle School	4	N/A
Ford, Banita	Head Coach	Certified	eSports	High School	1	N/A
Desporte, Breanna	Head Coach	Certified	Fast Pitch	High School	7	87
Huff, Cassidy	Assistant Coach (1)	Certified	Fast Pitch	High School	2	87
Parker, Lauren	Assistant Coach (2)	Paraprof.	Fast Pitch	High School	1	87
Vacant	Assistant Coach (3)		Fast Pitch	High School		87
Donaldson, Michael	Head Coach	Certified	Fast Pitch	Middle School/9th	6	N/A
Vacant	Assistant Coach		Fast Pitch	Middle School/9th		N/A
Smith, Ty	Head Coach	Certified	Football	High School	17	95
Antonini, James	Offensive Coordinator	Certified	Football	High School	14	95
Cagnolatti, Ashton	Defensive Coordinator	Certified	Football	High School	0	95
Ferrill, Otis	Assistant Coach (1)	Certified	Football	High School	0	95
Fayard, Kevin	Assistant Coach (2)	Certified	Football	High School	22	95
Decoteau Jr., Pete	Assistant Coach (3)	Certified	Football	High School	7	95
Lancaster, Joshua	Assistant Coach (4)	Certified	Football	High School	8	95
Barnett, Wesley	Assistant Coach (5) SM Only	Certified	Football	High School	1	95
Eriquezzo, Johnny	Assistant Coach (6) SM Only (1/2)	Non-Certified	Football	High School	0	95
Pankonin, Landon	Assistant Coach (6) SM Only (1/2)	Paraprof.	Football	High School	0	95
Decoteau Jr., Pete	Head Coach	Certified	Football	Middle School 8th	7	N/A
Morris, Jeremy	Assistant Coach	Certified	Football	Middle School 8th	0	N/A
McClellan, Bryan	Head Coach	Certified	Football	Middle School 7th	1	N/A
Myers, Kurtis	Assistant Coach	Certified	Football	Middle School 7th	0	N/A
Poelma, Adam	Head Coach	Certified	Golf Boys	High School	9	84
Bridges, Catherine	Head Coach	Certified	Golf Girls	High School	7	84
Lancaster, Joshua	Head Coach	Certified	Power Lifting Boys	High School	8	109
Lancaster, Joshua	Head Coach	Certified	Power Lifting Girls	High School	8	109
Redmond, James	Head Coach	Non-Certified	Soccer Boys	High School	1	95
Poelma, Adam	Assistant Coach	Certified	Soccer Boys	High School	9	95
Kostmayer, Chris	Head Coach	Paraprof.	Soccer Girls	High School	1	95
Vacant	Assistant Coach		Soccer Girls	High School		95
Vacant	Head Coach		Soccer Boys	Middle School		N/A
Vacant	Head Coach		Soccer Girls	Middle School		N/A
Heise, Angela	Head Coach	Certified	Swim Coach	High School	11	84
Williams, Lisa	Assistant Coach	Certified	Swim Coach	High School	1	
Fosnacht, Richard	Head Coach	Certified	Tennis	High School	15	77
Callegari, Terral Anthony	Assistant Coach	Paraprof.	Tennis	High School	2	
Cox, Jackie	Head Coach	Non-Certified	Track Boys	High School	1	81
Vacant	Assistant Coach		Track Boys	High School		
Chatman Rycki Nicole	Head Coach	Certified	Track Girls	High School	2	81
Vacant	Assistant Coach		Track Girls	High School		
Dunnings, Jeremiah	Head Coach	Certified	Track Boys	Middle School	8	N/A
Vacant	Head Coach		Track Girls	Middle School		N/A
Chatman Rycki Nicole	Head Coach	Certified	Volleyball	High School	2	88
Hackney, John	Assistant Coach	Certified	Volleyball	High School	1	88
Vicens-Velazquez, Vivecca	Head Coach	Certified	Volleyball	Middle School	1	N/A
Moss, Skyeisha	Assistant Coach	Non-Certified	Volleyball	Middle School	1	
Hodgson, Christopher	Head Coach	Certified	Wrestling	Middle School	1	

Jackson County School District				David Baggett, Superintendent		
Attendance Center: St. Martin			**2023-2024**			
Name (Last, First)	**Position**	**Cert./Non-Cert./Para.**	**Sport/Activity**	**Level**	**Supplement**	**Days**
DISTRICT SUPPLEMENTS:						
Kuehn, Kathryn	Sponsor	Certified	Yearbook	High School	$2,500.00	N/A
Hayden, Beth	Sponsor	Certified	Yearbook	Middle School	$1,000.00	N/A
Swiney, Stacy	Sponsor	Certified	Yearbook	Elementary Upper	$1,000.00	N/A
Richards, Michelle	Sponsor	Certified	Yearbook	Elementary East	$1,000.00	N/A
Dunkin, Erica	Sponsor	Certified	Yearbook	Elementary North	$1,000.00	N/A
	Administrative Assistant				$700.00	N/A
Professional Development Coordinators:						
Stewart, Lindsay	High School	Certified			5 Days Sick Leave	N/A
Beam, Leslie	Middle School	Certified			5 Days Sick Leave	N/A
Swiney, Stacy	Upper Elementary	Certified			5 Days Sick Leave	N/A
Cummings, Lawana (District)	Lower Elementary East	Certified			5 Days Sick Leave	N/A
Rosetti, Amanda	Lower Elementary East	Certified			5 Days Sick Leave	N/A
Moran, Crystina	Lower Elementary North	Certified			5 Days Sick Leave	N/A
	Distance Learning Teacher (per course)				$1,000.00	N/A
	Distance Learning Teacher (per course)				$1,000.00	N/A
VACANT	Sponsor	Certified	Speech / Debate Teach	(1 per HS)	$500.00	N/A
VACANT	Sponsor		Mock Trial Team	(1 per HS)	$500.00	N/A
	STEM / Extra Curricula Coach	**(5 per HS, 4 per MS, 3 per Elem)**				
Humphreys, Richard	STEM / Extra Curricula Coach	Certified	High School (*All 5)		$250.00 each =$1,250.00	N/A
	(*Robotics, Engineering, Tech Grant Management, Bridge Building, Perch Teach Coach)					
Murphy, Cecil	STEM / Extra Curricula Coach	Certified	Middle School (All 4)		$250.00 each = $1,000.00	N/A
	(*Robotics, Programming, STEM Grant Management, Mini FAB LAB Coordinator)					
Furlan, Brittany	STEM / Extra Curricula Coach	Certified	Upper Elementary (All 3)		$250.00 each = $750.00	N/A
Richards, Michelle	STEM / Extra Curricula Coach	Certified	East Elementary (All 3)		$250.00 each = $750.00	N/A
Santa Cruz, Misty	STEM / Extra Curricula Coach	Certified	North Elementary		$250.00 each = $750.00	N/A
	Tutoring		(Certified Teacher)		$28.00 per hour	N/A
Rosetti, Amanda	New Teacher Training	Certified	East Elementary		$100.00 per day	

Jackson County School District				David Baggett, Superintendent		
Attendance Center: East Central			2023-2024			
Name (Last, First)	**Position**	**Cert./Non-Cert./Para.**	**Sport/Activity**	**Level**	**Years of Experience/Supplement**	**Days**
Clark, Russell	Strength and Conditioning (1/2)	Certified	All Sports	High School	7	
Knight, Brian	Strength and Conditioning (1/2)	Certified	All Sports	High School	21	
Busby, Phillp	Head Coach	Certified	Archery	High School	11	111
Hawes, Allison	Head Coach	Certified	Archery	Middle School	3	
McMillen, Timothy	Director	Certified	Band	High School	8	95
Goldman, Michael	Assistant Director	Non-Certified	Band	High School	1	95
Vacant	Technical Assistant- Fall		Band	High School		95
Tanner, Simeon	Technical Assistant- Fall	Paraprof.	Band	High School	1	95
Vacant	Technical Assistant- Spring		Band	High School		95
Tanner, Simeon	Technical Assistant- Spring	Paraprof.	Band	High School	1	95
Boothe, Devin	Director	Certified	Band	Middle School	3	N/A
N/A	Assistant Director		Band	Middle School		N/A
Long, Michael	Head Coach	Certified	Baseball	High School	22	87
Knight, Brian	Assistant Coach (1)	Certified	Baseball	High School	21	87
Garrard, Stephen	Assistant Coach (2)	Certified	Baseball	High School	13	87
Vacant	Assistant Coach (3)		Baseball	High School		87
Dixon, James	Head Coach	Certified	Baseball	Middle School	34	N/A
Glover, William	Assistant Coach	Certified	Baseball	Middle School	33	N/A
Brewer, Dan Wesley	Head Coach	Certified	Basketball Boys	High School	15	116
Vacant	Assistant Coach		Basketball Boys	High School		116
Brewer, Dan Wesley	Head Coach	Certified	Basketball Boys	High School 9th	15	N/A
Knight, Brian	Head Coach	Certified	Basketball Boys	Middle School 8th	21	N/A
Vacant	Assistant Coach		Basketball Boys	Middle School 8th		
Knight, Brian	Head Coach	Certified	Basketball Boys	Middle School 7th	21	N/A
Vacant	Assistant Coach		Basketball Boys	Middle School 7th		
Brown, Frederick	Head Coach	Certified	Basketball Girls	High School	9	116
Vacant	Assistant Coach		Basketball Girls	High School		116
Brown, Frederick	Head Coach	Certified	Basketball Girls	High School 9th	9	N/A
Vacant	Head Coach		Basketball Girls	Middle School 8th		N/A
Vacant	Assistant Coach		Basketball Girls	Middle School 8th		N/A
Vacant	Head Coach		Basketball Girls	Middle School 7th		N/A
Vacant	Assistant Coach		Basketball Girls	Middle School 7th		N/A
Vacant	Head Coach		Bass Fishing	High School		N/A
Nelson, David	Head Coach	Paraprof.	Bowling	High School	2	73
Hollinghead, Teresa	Head Coach	Certified	Cheerleader	High School	17	95
Vacant	Assistant Coach		Cheerleader	High School		95
Spring, Bailey	Head Coach	Certified	Cheerleader	Middle School	2	N/A
Comeaux, Daniel	Director	Certified	Choral	High School	4	
Myrick, Angela	Director	Certified	Choral	Middle School	1	
Brewer, Sarah	Head Coach	Certified	Cross Country Boys	High School	12	N/A
Vacant	Assistant Coach		Cross Country Boys	High School		
Brewer, Sarah	Head Coach	Certified	Cross Country Girls	High School	12	N/A
Vacant	Assistant Coach		Cross Country Girls	High School		
Trussell, Danielle	Head Coach	Certified	Dance	High School	2	95
Vacant	Assistant Coach		Dance	High School		
Dunsford, Joanna	Head Coach	Certified	Dance	Middle School	1	
Gautier, Sara	Head Coach	Certified	eSports	High School	1	N/A
Edmonson, Thomas Gerald	Head Coach	Certified	Fast Pitch	High School	12	87
Burgess, Winter	Assistant Coach (1)	Certified	Fast Pitch	High School	9	87
Lebetter, Lisa	Assistant Coach (2)	Certified	Fast Pitch	High School	6	87
Vacant	Assistant Coach (3)		Fast Pitch	High School		87

Jackson County School District				David Baggett, Superintendent		
Attendance Center: East Central			**2023-2024**			
Name (Last, First)	**Position**	**Cert./Non-Cert./Para.**	**Sport/Activity**	**Level**	**Years of Experience/Supplement**	**Days**
Fletcher, Jessica	Head Coach	Certified	Fast Pitch	Middle School/9th	1	N/A
Davis, Erica	Assistant Coach	Non-Certified	Fast Pitch	Middle School/9th	6	N/A
Huff, Samuel	Head Coach	Certified	Football	High School	17	95
Wallace, Donald	Offensive Coordinator	Certified	Football	High School	12	95
Hudson, David	Defensive Coordinator	Certified	Football	High School	12	95
Wallace, Donald	Assistant Coach (1) (1/2)	Certified	Football	High School	12	95
Vacant	Assistant Coach (1) (1/4)		Football	High School		95
Reiser, Robb	Assistant Coach (1) (1/4)	Paraprof.	Football	High School	20	95
Clark, Russell	Assistant Coach (2)	Certified	Football	High School	7	95
Garrard, Stephen	Assistant Coach (3)	Certified	Football	High School	13	95
Huff, Chadley	Assistant Coach (4)	Certified	Football	High School	26	95
Vacant	Assistant Coach (5)		Football 9th Grade	High School		95
N/A	Assistant Coach (6) SM Only		Football	High School		95
Huff, Chadley	Head Coach	Certified	Football	Middle School 8th	26	N/A
Garrard, Stephen	Assistant Coach	Certified	Football	Middle School 8th	13	N/A
Morgan, Kevin	Head Coach	Certified	Football	Middle School 7th	13	N/A
Reiser, Robb	Assistant Coach	Paraprof.	Football	Middle School 7th	20	N/A
Patrick, Robert	Head Coach	Certified	Golf Boys	High School	16	84
Walker, Kristi	Head Coach	Certified	Golf Girls	High School	3	84
Wallace, Donald	Head Coach	Certified	Power Lifting Boys	High School	12	109
Richards, Amy	Head Coach	Certified	Power Lifting Girls	High School	13	109
Vacant	Head Coach		Soccer Boys	High School		95
Vacant	Assistant Coach		Soccer Boys	High School		95
Richards, Amy	Head Coach	Certified	Soccer Girls	High School	12	95
Richburg, Danny	Assistant Coach	Paraprof.	Soccer Girls	High School	7	95
Morgan, Kevin	Head Coach	Certified	Soccer Boys	Middle School	13	N/A
Mixon, Kacey	Head Coach	Paraprof.	Soccer Girls	Middle School	2	N/A
N/A	Head Coach		Swim Coach	High School		84
N/A	Assistant Coach		Swim Coach	High School		
Magee, Robert	Head Coach	Certified	Tennis	High School	10	77
Boothe, Devin	Assistant Coach	Certified	Tennis	High School	3	
Law, Jason	Head Coach	Certified	Track Boys	High School	14	81
Clark, Russell	Assistant Coach	Certified	Track Boys	High School	7	
Law, Jason	Head Coach	Certified	Track Girls	High School	14	81
Clark, Russell	Assistant Coach	Certified	Track Girls	High School	7	
Huff, Chadley	Head Coach	Certified	Track Boys	Middle School	26	N/A
Huff, Chadley	Head Coach	Certified	Track Girls	Middle School	26	N/A
Vacant	Head Coach		Volleyball	High School		88
Vacant	Assistant Coach		Volleyball	High School		88
Burgess, Winter	Head Coach	Certified	Volleyball	Middle School	9	N/A
Vacant	Assistant Coach		Volleyball	Middle School		
Gabrich, Kyle	Head Coach	Certified	Wrestling	High School	0	N/A
DISTRICT SUPPLEMENTS:						
Henry, Blakeli	Sponsor	Certified	Yearbook	High School	$2,500.00	N/A
Gabrich, Alexis	Sponsor	Certified	Yearbook	Middle School	$1,000.00	N/A
Buckley, Kimberly	Sponsor	Certified	Yearbook	Upper Elementary	$1,000.00	N/A
Green, Mallissa	Sponsor	Certified	Yearbook	Lower Elementary	$1,000.00	N/A
	Administrative Assistant				$700.00	N/A
Professional Development Coordinators:						
Bayles, Sarah	High School	Certified			5 Days Sick Leave	N/A
Williams, Amanda S.	Middle School	Certified			5 Days Sick Leave	N/A
Sievers, Angela	Upper Elementary	Certified			5 Days Sick Leave	N/A

Jackson County School District				David Baggett, Superintendent		
Attendance Center: East Central			**2023-2024**			
Name (Last, First)	**Position**	**Cert./Non-Cert./Para**	**Sport/Activity**	**Level**	**Years of Experience/Supplement**	**Days**
Dooley, Ashley	Lower Elementary	Certified			5 Days Sick Leave	N/A
	Distance Learning Teacher (per course)				$1,000.00	N/A
	Distance Learning Teacher (per course)				$1,000.00	N/A
	Sponsor		Speech / Debate Teach	(1 per HS)	$500.00	N/A
	Sponsor		Mock Trial Team	(1 per HS)	$500.00	N/A
	STEM / Extra Curricula Coach	**(5 per HS, 4 per MS, 3 per Elem)**				
Sampson, Tammy	STEM / Extra Curricula Coach	Certified	High School (*PLTW/BEST)		$250.00	N/A
Dearman, Penny	STEM / Extra Curricula Coach	Certified	High School (*BEST/Robotics)		$250.00	N/A
Dearman, Penny	STEM / Extra Curricula Coach	Certified	Middle School (*Robotics)		$250.00	N/A
May, Johnathan	STEM / Extra Curricula Coach	Certified	Middle School (*Robotics)		$250.00	N/A
Settle, Terri	STEM / Extra Curricula Coach	Certified	Middle School (*Tech Foundations/FBLA)		$250.00	N/A
Gabrich, Alexis	STEM / Extra Curricula Coach	Certified	Middle School (*Tech Foundations/FBLA)		$250.00	N/A
Vacant	STEM / Extra Curricula Coach	Certified	Upper Elementary		$250.00	N/A
Vacant	STEM / Extra Curricula Coach	Certified	Upper Elementary		$250.00	N/A
Vacant	STEM / Extra Curricula Coach	Certified	Upper Elementary		$250.00	N/A
	Tutoring		(Certified Teacher)		$28.00 per hour	N/A
	New Teacher Training				$100.00 per day	N/A

Jackson County School District				David Baggett, Superintendent		
Jackson County Technology Center/Fab Lab			2023-2024	Dr. Jerry Morgan, Director		
DISTRICT SUPPLEMENTS:						
Name (Last, First)	**Position**	**Cert./Non-Cert./Vol.**	**Sport/Activity**	**Level**	**Supplement**	**Days**
Professional Development Coordinators:						
Allen, Heather	Technology Center	Certified			3 Days Sick Leave	N/A
Mundy, John	Fab Lab Community Outreach	Certified			$5,000.00	N/A

Jackson County School District				David Baggett, Superintendent		
District Office - Curriculum Department			2023-2024	Dr. Tanya Sonnier, Director		
DISTRICT SUPPLEMENTS:						
Name (Last, First)	**Position**	**Cert./Non-Cert./Vol.**	**Sport/Activity**	**Level**	**Supplement**	**Days**
VACANT	TST and Gift Coordinator				$6,000.00	N/A
	Curriculum Development				$28.00 per hour	N/A
School Test Coordinators (Elementary, Middle, Technology)						
Name (Last, First)	**Position**	**Cert./Non-Cert./Vol.**	**Sport/Activity**	**Level**	**Supplement**	**Days**
Collins, Deanna K.	Teacher (ECLE)	Certified			$800.00	N/A
Jenne, Mari	MTSS (ECUE)	Certified			$800.00	N/A
Williams, Amanda Kaye	Teacher (ECMS)	Certified			$800.00	N/A
Fleming, Patti	Tutor (SMEE)	Certified			$800.00	N/A
Santa Cruz, Misty	Teacher (SMNE)	Certified			$800.00	N/A
Rutland, Katrina	MTSS (SMUE)	Certified			$800.00	N/A
Beam, Leslie	MTSS (SMM)	Certified			$800.00	N/A
Ditsworth, Lindsay	Teacher (VCLE)	Certified			$800.00	N/A
Nabors, Amanda	Teacher (VCUE)	Certified			$800.00	N/A
Taylor, Amanda	Teacher (VMS)	Certified			$800.00	N/A
Wages, Rebecca	Counselor (JCTC)	Certified			$800.00	N/A
School Test Coordinators (High School)						
Name (Last, First)	**Position**	**Cert./Non-Cert./Vol.**	**Sport/Activity**	**Level**	**Supplement**	**Days**
Sharpton, Melinda	Teacher (ECHS)	Certified			$1,600.00	N/A
Leyens, Shelley	MTSS (SMHS)	Certified			$1,600.00	N/A
Henderson, Courtney	Teacher (VHS)	Certified			$1,600.00	N/A

Jackson County School District				David Baggett, Superintendent		
District Office - Special Education (SPED)			2023-2024	Gwendolyn Stallworth, Director		
DISTRICT SUPPLEMENTS:						
Name (Last, First)	**Position**	**Cert./Non-Cert./Vol.**	**Sport/Activity**	**Level**	**Supplement**	**Days**
Tritley, Jonathan	Lead Psycologist	Certified			$5000.00 plus 10 days	
Bailey, Aleshia	Lead Speech Language Pathologist	Certified			$2500.00 plus 10 days	
LSC Chairperson: (District Office)						
St. Martin						
Hogsten, Jamie	High School	Certified			$1,000.00	N/A
Johns, Sarah	Middle School	Certified			$1,000.00	N/A
Williams, Tiffanie	Upper Elem	Certified			$1,000.00	N/A
Fantroy, Erin	Lower Elementary (East)	Certified			$1,000.00	N/A
Bullard, Heather	Lower Elementary (North)	Certified			$1,000.00	N/A
Vancleave						
Thomas, Heather	High School	Certified			$1,000.00	N/A
Vacant	Middle School	Certified			$1,000.00	N/A
Burns, Harolyn	Upper Elementary	Certified			$1,000.00	N/A
Wicker, Dana	Lower Elementary	Certified			$1,000.00	N/A
East Central						
Barlow, Stacy	High School	Certified			$1,000.00	N/A
Simmons, Iris	Middle School	Certified			$1,000.00	N/A
Smith, Keely	Upper Elementary	Certified			$1,000.00	N/A
Holden, Felicia	Lower Elementary	Certified			$1,000.00	N/A

Curriculum Associates

Prepared For:
Marsha Miller
Jackson Co SD
4700 Col Vickery Rd,
Vancleave, MS 39565

5/15/2023

Dear Marsha Miller,

Thank you for requesting a price quote from Curriculum Associates. The chart below provides a summary of the products and/or services included. If you have any questions or would like any changes, please contact us.

Implementation Starting: 2023-2024 Quote ID: 326801.3 Valid through: 12/31/2023

Product	Net Price
i-Ready	$6,850.00
Shipping/Tax/Other:	$0.00
Total:	**$6,850.00**

Thank you again for your interest in Curriculum Associates.

Sincerely

Andrea Shane
251-455-7695
ashane@cainc.com

Please submit this quote with your purchase order

The Jackson County School District Standard Contract Addendum attached hereto as Exhibit "A" is hereby incorporated into the Agreement between the parties.

Curriculum Associates

Quote ID: 326801.3 **Date:** 5/15/2023 **Valid through:** 12/31/2023

Prepared For:
Marsha Miller
Jackson Co SD
4700 Col Vickery Rd,
Vancleave, MS 39565
mmj1263@jcsd.ms

Your Representative:
Andrea Shane
251-455-7695
ashane@cainc.com

East Central HS 21700 Slider Rd, Moss Point, MS 39562

Total Building Enrollment: 30, Grade Range: 9 - 12

Product Name	Grade	Item #	Qty	Net Price	Total
i-Ready Assessment and Personalized Instruction Math Per Student License 1 Year	Multiple	13087.0	30	$34.25	$1,027.50
i-Ready Assessment and Personalized Instruction Reading Per Student License 1 Year	Multiple	13089.0	30	$34.25	$1,027.50
				Subtotal:	$2,055.00
				Shipping:	$0.00
				Tax:	$0.00
				School Subtotal:	$2,055.00

St Martin HS 11300 Yellow Jacket Rd, Ocean Springs, MS 39564

Total Building Enrollment: 30, Grade Range: 9 - 12

Product Name	Grade	Item #	Qty	Net Price	Total
i-Ready Assessment and Personalized Instruction Math Per Student License 1 Year	Multiple	13087.0	40	$34.25	$1,370.00
i-Ready Assessment and Personalized Instruction Reading Per Student License 1 Year	Multiple	13089.0	40	$34.25	$1,370.00
				Subtotal:	$2,740.00
				Shipping:	$0.00
				Tax:	$0.00
				School Subtotal:	$2,740.00

Vancleave HS 12424 Highway 57, Vancleave, MS 39565

Total Building Enrollment: 30, Grade Range: 9 - 12

Product Name	Grade	Item #	Qty	Net Price	Total
i-Ready Assessment and Personalized Instruction Math Per Student License 1 Year	Multiple	13087.0	30	$34.25	$1,027.50
i-Ready Assessment and Personalized Instruction Reading Per Student License 1 Year	Multiple	13089.0	30	$34.25	$1,027.50
				Subtotal:	$2,055.00
				Shipping:	$0.00
				Tax:	$0.00
				School Subtotal:	$2,055.00

Total	
Merchandise Total:	$6,850.00
Voucher/Credit:	$0.00
Estimated Tax:	$0.00
Estimated Shipping:	$0.00
Total:	**$6,850.00**

Special Notes

F.O.B.: N. Billerica, MA 01862
Shipping: Shipping based on MDSE total
Terms: Net 30 days, pending credit approval
Fed. ID: #26-3954988

Please submit this quote with your purchase order

Y3

Curriculum Associates®

Placing an Order

Email: Orders@cainc.com
Fax: 1-800-366-1158
Mail:
ATTN: CUSTOMER SERVICE DEPT.
Curriculum Associates LLC
153 Rangeway Rd
North Billerica, MA 01862-2013

Please visit CurriculumAssociates.com for more informationabout placing orders or contact CA's customer service department (1-800-225-0248) and reference quote numberfor questions.
Please attach quote to all signed purchase orders.
If tax exempt, please submit a valid exemption certificate with PO and quote in order to avoid processing delays. Exemption certificates can also be submitted to exempt@cainc.com.

Shipping Policy

Unless otherwise noted, shipping costs are calculated as follows:

Order Amount	Freight Amount
$74.99 or less	Max charge of $12.75
$75.00 to $999.99	12% of order
$1,000 to $4,999.99	10% of order

Order Amount	Freight Amount
$5,000.00 to $99,999.99	9% of order
$100,000 and more	7% of order

Please contact your local CA representative or customer service (1-800-225-0248) for expedited shipping rates. The weight limit for an expedited order is 500lbs.

The enhanced shipping and handling services listed below are available upon request subject to the availability of our carrier partners. Please notify us of these delivery requests prior to submitting your PO so that we can include the service on your quote appropriately:

- Interior Location Delivery $50/shipment location
- White Glove Delivery Service $350/shipment location

If our carrier partners are unable to deliver to the location instructed on the PO or you need to change the time or location of delivery, one or more of the following fees may be applicable:

- Delivery Address Change $100/shipment location
- Freight Storage $150/day/shipment location
- Freight Carrier Redelivery $100/shipment location

Unless otherwise expressly indicated, the shipping terms for all deliveries is FOB CA's Shipping Point (whether to a CA or third party facility). Risk of loss and title is passed to purchaser upon transfer of the goods to carrier, standard shipping charges (listedabove) are added to the invoice or included in the unit price unless otherwise specified.

Supply chain challenges outside of Curriculum Associates' control may impact inventory availability for print product. We recommend submission of purchase orders as soon as possible to help ensure timely delivery.

Payment Terms

Payment terms are as follows:

- With credit approval: Net 30 days
- Without credit approval: payment in full at time of order
- Accounts must be current before subsequentshipments are made

To ensure payment processing is timely and environmentally conscious, CA encourages ACH payments. If you would like to pay via ACH, please request remittance information by emailing AR@cainc.com.
Please send any payment notifications to payments@cainc.com. Credit card payments are only accepted for purchases under $50,000.

Invoice Receipt Preference

CA is pleased to offer electronic invoice delivery. Electronic invoice delivery allows CA to deliver your invoice in a timely and environmentally friendly manner. To request electronic invoice delivery please contact the CA Accounts Receivable team at invoices@cainc.com or by fax (1-800-366-1158). Please reference your quote number, provide a valid email address where the invoice should be directed, and indicate you would like to opt into electronic invoice delivery.

Terms of Service

Customer's use of i-Ready® shall be subject to the i-Ready Terms and Conditions of Use, which can be found at i-ready.com/support. Customer's professional-development sessions will expire two years following the date of your purchase order and are subject to the Professional Development Terms of Service, which can be found at https://www.curriculumassociates.com/PDTOS.

Return Policy

Except for materials sold on a non-refundable basis, purchaser may return, at purchaser risk and expense, purchased materials with pre-approval from CA's Customer Service department within 12 months of purchase. Please examine your order upon receipt. Before returning material, call CA's Customer Service department (1-800-225-0248 option 4) for return authorization and documentation. When returning material, please include your return authorization number and the return form that will be provided to you by CA's Return department. i-Ready®, Toolbox®, and BRIGANCE® Online Management Systems may be returned for a pro-rated refund for the remaining time left on the contract. We do not accept returns on unused i-Ready or Toolbox licenses®, materials that have been used and/or are not in "saleable condition," and individual components of kits or sets including but not limited to BRIGANCE® Kits, Ready® student and teacher sets, Ready Classroom® student and teacher sets, and Magnetic Reading classroom kits.

JACKSON COUNTY SCHOOL DISTRICT
STANDARD CONTRACT ADDENDUM

WHEREAS the Jackson County School District is a political subdivision of the State of Mississippi and as such is restricted from entering into contracts and/or agreements with terms and/or provisions contrary to or prohibited by Mississippi Law.

NOW, therefore, in consideration of the mutual benefit to both parties, the undersigned contracting party, Curriculum Associates, LLC does hereby agree to the following standard terms, conditions and provisions of the Jackson County School District Standard Contract Addendum, and the same are hereby adopted and incorporated into, and shall apply to Curriculum Associates Quote ID: 326801.3 (Dated 5/15/2023) regarding i-Ready and the agreement between the parties as follows:

1. Term/No Automatic Renewal: Unless otherwise specified in the contract, the term of the contract or any renewal thereof shall only be for the current school year to which the agreement applies. There shall be no automatic renewals and if the contract does extend past that date, such contract will not be void but shall be voidable at the discretion of the School Board. Further, terms and provisions to the contrary notwithstanding, no contract can be entered into that binds a successor board.

EXHIBIT "A"

2. Renewal/Extension of Term: Any extension or renewal of the agreement between the parties is subject to approval by the Board of Education of the Jackson County School District and shall be subject to the terms of this addendum.

3. Governing Law: Mississippi law shall govern the interpretation of the agreement between the parties and any dispute that may arise between the parties. Nothing in the contract between the parties shall be interpreted to abridge, modify or reduce any of the defenses provided to the Jackson County School District by case law and/or statutes of the state of Mississippi.

4. Indemnity: The Jackson County School District shall not be subject to the terms of any provision or term in the contract requiring it to defend or indemnify any entity or party to the contract, and shall not be liable under any scenario for the other party's legal fees.

5. Venue/Exclusive Jurisdiction: The Courts of the State of Mississippi shall have exclusive jurisdiction of any dispute between the parties and the venue of said disputes shall be in Jackson County, Mississippi. Further, any entity or business which contracts with the Jackson County School District submits to the personal jurisdiction of the courts of Jackson County, Mississippi.

6. No waiver of Warranties: Notwithstanding any provisions to the contrary, any contract provision seeking to limit the Jackson County School District's recovery resulting from the breach of an express warranty or any implied warranty of merchantability or fitness for a particular purpose shall be of no force or effect.

7. No Waiver of Damages: Notwithstanding any provision to the contrary that may be found in the contract, supplemental terms or terms of use that may be referenced therein, any provision seeking to limit and/or waive the recovery by the Jackson County School District of any type of damages, including but not limited to consequential, special and/or punitive damages shall be of no force and effect. Further, any provision seeking to limit damages of the contracting party to the contract price or some other amount shall be of no force and effect.

8. Arbitration: The Jackson County School District shall not be subject to the terms of any provision contained in the contract, supplemental terms or terms of use that would require the Jackson County School District to submit the resolution of a dispute to binding arbitration and that any such term or provision requiring the same shall be deemed to be of no force or effect.

9. No Waiver of the Right of Trial by Jury: Notwithstanding any provision to the contrary, any provision seeking a waiver by the Jackson County School District to its right to a jury trial as to any aspect of a dispute between the parties hereto shall be of no force or effect.

10. No Waiver or Statute of Limitations: Notwithstanding any provision to the contrary, any provision seeking to limit or modify a statute of limitation for any purpose shall be of no force and effect.

11. No Waiver of Limitation of Rights or Remedies Under the Uniform Commercial Code: Notwithstanding any provision and/or language of the contract to the contrary, any provision seeking a waiver or to limit any rights and/or remedies of the Jackson County School District under the Uniform Commercial Code shall be of no force and effect.

12. Conflict of Terms: To the extent there is a conflict between the terms of this addendum or the terms of the contract, the terms of this addendum will control. Upon expiration or termination of this contract, the terms of this addendum shall survive and will apply with respect to any dispute that may exist between the parties.

13. Amendment: Even if not specifically provided for herein, the terms, conditions and provisions of the agreement between the parties regarding Curriculum Associates Quote ID: 326801.3 (Dated 5/15/2023) (pgs. 1-4);

Curriculum Associates i-Ready Terms and Conditions of Use, i-Ready Classroom and Teacher Toolbox Digital Products Terms and Conditions of Use (Pgs. 1-4; last updated 2/22/23), as well as any attachments thereto including but not limited to the current Curriculum Associates i-Ready Platform Data Handling and Privacy Statement and any other attendant documents are hereby amended and modified where necessary and applicable and to the extent necessary to comply with Mississippi law as set forth in the Mississippi Code of 1972, as amended, and as interpreted by the Mississippi Supreme Court.

Curriculum Associates, LLC:	Jackson County School District:
NAME & TITLE (SIGNED)	NAME & TITLE (SIGNED)
NAME & TITLE (PRINT)	NAME & TITLE (PRINT)
(DATE)	(DATE)

Justification of Purchase Memo for Imagine Learning, Edgenuity vs. Lincoln Learning

To: JCSD Board Members

Mr. David Baggett, Superintendent

Mr. Ryan Earley, Business Manager

Date: July 7, 2023

RE: Edgenuity Purchase Justification

From: Dr. Tanya Sonnier

To whom it may concern:

Jackson County School District has utilized Edgenuity for the past several years. Some of the benefits include continuity of use, familiarity with the program, and integration with our current programs. Our teachers will not require additional training to familiarize themselves with content and format. The seamless utilization of Edgenuity, it's proven benefits to students/teachers in our district is the reason we choose to go with this program. Additionally, it is necessary and advantageous to provide consistency and continuity of services by continuing to use Edgenuity for the 2023-2024 school year. Although the cost is less for Lincoln Learning, I feel the cost difference for the purchase of Edgenuity is important to consider.

Thank you for your consideration of this purchase.

Section: G Personnel

Policy Code: GFABC Job Description: Psychometrist

Policy:

Job Description: Psychometrist
QUALIFIACTIONS:

1. Hold ~~SDE~~ MDE certification as psychometrist for special education testing.
2. Be an approved examiner for the Jackson County Screening Team.

REPORTS TO:

Director of Special Education

DUTIES:

1. Participate in district assessment meetings to determine appropriate areas to be assessed and to determine appropriate tests to be administered to each child referred for assessment.
2. Schedule and conduct appropriate testing for students who may be gifted or who may have a disability. The psychometrist may:

   a. administers appropriate intelligence tests
   b. administers appropriate academic achievement tests, and
   c. completes an appropriate measure test of social maturity, such as the Vineland and mandated tests for children aged 3 - 5.

3. Oversee the assessment process to insure each child obtains an appropriate assessment of his or her abilities within state timelines.
4. Compile assessment data for submission to MEET Team.
5. Serve as a member of the District Assessment Team.
6. Participate in IEP meeting for the purpose of explaining assessment results to parents and teachers.
7. Conduct in-service for teachers in the Jackson County School District on assessment procedures.
8. Serve as a member of the LSC Committee at designated schools and on the district MEET team.
9. Other such duties as assigned by the Director of Special Education or Superintendent of Education.

TERMS OF EMPLOYMENT:

~~9 1/2 months employment, salary as established by the Board of Education~~
Psychometrist -217 days for the 23-24 school year after which will revert back to the original number of days.
Lead Psychometrist 207 Days + $5000.00 supplement

EVALUATION:

Performance in this position shall be evaluated regularly, by the Director of Special Education in accordance with provisions established by the Board of Education. Additionally, state approved evaluation as applicable.

Exhibits:

Regulations:

References:

Original Adopted Date: 10/27/2003 **Status:** Adopted

Approved/Revised Date: **Record Id:** 272348

Section: G Personnel

Policy Code: GGBD Salary Scale: Teacher Assistants/Aides/Library Aides/ELL/ISI Monitor/Personal Care Assistant

Policy:

The base pay for teacher assistants/aides (with classroom teacher)/library aides (without classroom teachers, behavior facilitators, Personal Care Assistants and Career Center Technicians will be as follows:

	Teacher Assistant/Aides		
	Behavior Facilitator		
~~YRS~~ Years	Career Center Technicians	Library Aide (w/o Teacher)	Personal Care Assistant
0	$13.75	$14.56	$16.34
1	$13.99	$14.81	$16.85
2	$14.24	$15.06	$17.40
3	$14.49	$15.29	$17.88
4	$14.74	$15.53	$18.39
5	$14.97	$15.78	$18.65
6	$15.22	$16.02	$19.51
7	$15.47	$16.27	$20.14
8	$15.70	$16.52	$20.80
9	$15.95	$16.77	$21.37
10	$16.20	$17.01	$21.96
11	$16.45	$17.26	$22.51
12	$16.69	$17.50	$23.10
13	$16.94	$17.74	$23.67
14	$17.19	$17.99	$24.23
15	$17.43	$18.24	$24.81
16	$17.68	$18.49	$25.38
17	$17.91	$18.73	$25.96
18	$18.17	$18.97	$26.52
19	$18.40	$19.22	$26.92
20	$18.65	$19.46	$27.32
21	$18.90	$19.70	
22	$19.14	$19.95	
23	$19.39	$20.20	
24	$19.64	$20.44	
25	$19.89	$20.69	
26	$20.12	$20.94	
27	$20.37	$21.18	
28	$20.62	$21.43	
29	$20.86	$21.67	
30	$21.10	$21.93	
31	$21.36	$22.13	
32	$21.60	$22.42	

33	$21.85	$22.66	
34	$22.09	$22.91	
35	$22.34	$23.15	

Personal Care Assistant salaries will be capped at 20 years of experience.

Employees will be paid in twelve (12) monthly payments.

Staff filling the above positions may be credited with a maximum of three (3) years' work experience if the previous employment was in a job requiring skills related to these positions.

If the previous position was that of a teacher assistant, then the staff member will be credited with all actual teacher assistant experience. Verification of this experience must be provided by the previous employer(s).

Exhibits:
GGBD Teacher Assistant Pay Scale Final.pdf

Regulations:

References:

Jackson County School District

EAST CENTRAL ST. MARTIN VANCLEAVE

DR. JOHN STRYCKER, SUPERINTENDENT

TELEPHONE
AREA CODE
228-283-3000
FAX 283-3011

4700 COLONEL VICKREY ROAD
POST OFFICE BOX 5069
VANCLEAVE, MISSISSIPPI 39565-5069

May 30, 2023

To Whom it May Concern,

The Special Education Department is requesting an update to the current job description for Personal Care Assistant, GFABHA. The update includes increasing the employee's hourly rate to match the PGSD salary scale for the Personal Care Assistants at the Exceptional School. JCSD must provide these personal care assistances for the medically fragile students receiving services at the Exceptional School. We are currently unable to keep highly qualified personnel in these jobs due to the fact that the school district that houses Exceptional School pays their employees more than the Jackson County School District. In order to be able to serve our children in their least restrictive environment, we must remain competitive with PGSD. This past year we have had several employees from Exceptional School leave JCSD and become employees of PGSD because of the increase in pay. All questions and/or concerns should be directed to Gwendolyn Stallworth, Special Education Director.

966

Gwendolyn Stallworth

Gwendolyn Stallworth

Special Education Director

Selected Document

Section: G Personnel
Policy Code: GFABHA Job Description: Personal Care Assistant
Policy:

Job Description: Personal Care Attendant

QUALIFICATIONS:

1. High School Diploma or GED
2. Ability to lift 40 pounds

967

REPORTS TO:

Building principal and/or Director of Special Education

JOB GOAL:

To assist in maintaining appropriate classroom and environment so that students may learn effectively.

JOB DUTIES:

1. Assists teacher in duties of diaper changing.
2. Assists with supervision of children as requested by the teacher.
3. Supports and assists in feeding of students (with and without feeding tubes).
4. Provides escort and assistance to children as necessary.
5. Works on individual skills and self-help skills that will be supervised by the teacher.
6. Operates and cares for equipment used in classroom used in classroom for personal care needs and instructional needs.
7. Assists with washing hands and toiletry needs.
8. Maintains confidentiality and ethical behavior as is expected of highly qualified teachers.
9. Performs other such duties and tasks regarding personal care of students as the supervisor may assign.

TERMS OF EMPLOYMENT:

To be employed 180 days per school year, salary established by the Board of Education.

EVALUATION:

Performance in this position shall be evaluated regularly by the Principal and/or Director of Special Education in accordance with provisions established by the Board of Education.

Exhibits:

Regulations:

References:

Original Adopted Date: 7/20/2015 **Status:** Adopted
Approved/Revised Date: **Record Id:** 272356

Section: G Personnel

Policy Code: GFABI Job Description: Special Education Coordinator

Policy:

QUALIFICATIONS:

1. High school diploma or equivalent
2. Possess a general understanding of the referral process in Special Education
3. Ability to operate office equipment such as office computer, calculators, copiers, fax machines, etc.
4. Two years' experience in Special Education Management
5. Proficiency in computer software applications (Word, Excel, Power Point, Access, and other software programs)

REPORTS TO:

Director of Special Education

DUTIES:

1. ~~Will gather information pertaining to data collection for MDE profile reports.~~ Complete all requirements for processing Special Education Dept travel and mileage.
2. ~~Will compile data within specified timelines, for child identification process (MET Team~~). Collect all Contractual Agreements, assure companies are current vendors, submit for school board approval and process any invoices for payment.
3. ~~Coordinate nurse, psychometrists, and case manager to maintain a list of students as well as continued tracking of the process.~~ Collect all service logs, PARS, MET Chair timesheets and keep them logged monthly. Along with any Safe Schools certificates that will be required.
4. Disseminate information to case managers, PBS, principals, teachers and parents on all functions of the department that meet the expectations of the Special Education Department Director.
5. ~~Maintain files on all Assessment team reports.~~
6. Copy and assemble materials for in-service/workshops.
7. Determine the effectiveness of Professional Development and recommend adjustment of resources and training as needed.
8. ~~Copy and assemble initial and reevaluation packets.~~
9. ~~Maintain a filing system of special education forms necessary in the referral to placement process.~~
10. ~~Organize data regarding all referrals for comprehensive assessment to disseminate to appropriate facilitator.~~
11. ~~Maintain accurate computer data on all students served in special education.~~
12. ~~Complete required records requests promptly, accurately, neatly, and competently.~~
13. ~~Competent filing and retrieval of information.~~
14. ~~Writes and/or revises Special Education manuals, procedures, and forms.~~
15. Maintains the Special Education website.

16. Prepare end-of-year check lists for school personnel.
~~17. Collect and analyze feedback from teachers, staff, school leaders regarding MET and provide support for continuous improvements.~~
18. Coordinate and conduct all activities related to personnel including job descriptions, job applications, recommendations, resignation, and on-boarding new personnel.
19. Maintains ~~spreadsheet on~~ all school board recommendations for Special Education employees.
20. Maintains payroll for Special Education Department.
21. Monitor and maintain federal budget and expenditures for the Special Education Program.
22. Maintain fixed assets for all special education purchases.
23. Responsible for inputting/monitoring data in Marathon, MCAPS, SAMs software.
24. Creates requisitions for the issuance of purchase orders and keeps records of purchases for all district/school for all special education funding.
25. Orders appropriate testing materials.
~~26. Organize and assist with initiating contact with all private schools within the school district to ensure compliance with Child Find and Part B IDEA compliance.~~
27. Serve as Secondary MSIS contact for Special Education.
28. Serve as administrator of the Student Information System.
29. Will perform any other duties as requested by the Director of Special Education.

LANGUAGE AND RESEASONING SKILLS:
Ability to understand written and oral instructions; read, analyze, and interpret complex documents, policies, and procedures. Excellent communication skills are required. Strong interpersonal skills are essential to maintain effective working relationships with others. The ability to work effectively under stressful conditions to ensure deadline are met is essential.

TERMS OF EMPLOYMENT:

232-day employment. Salary as approved by the Board of Education policy GGB.

EVALUATION:

Performance in this position shall be evaluated regularly, by the Director of Special Education on the basis of job duties.

Exhibits:

Regulations:

References:

Original Adopted Date:	9/7/1995	**Status:**	Adopted
		Record Id:	315409

Approved/Revised Date: 4/21/2022

Independent Contractor Agreement/Service Agreement

This Agreement ("Agreement") is entered into as of the 1 day of 10, 2023, by and Let's Talk Therapy Spech and Language Services, LLC, hereinafter referred to as "the VENDOR" and Jackson County School District hereinafter referred to as "the BOARD".

The Board and the Vendor agree to the terms and conditions set forth below and in accompanying Exhibits, attached incorporated herein.

The Vendor and the Board Agree:

1. Scope of Services:
   a. The Vendor will provide the Board with speech and language therapy services rendered by qualified, state licensed and ASHA certified speech-language pathologist.
   b. The Vendor will provide services as described as direct or indirect therapy services as indicated on each student's Individual Education Program (IEP) that shall include, but is not limited to: planning, therapy, assessments, report and IEP writing, participation in IEP reviews and parent conferences, related travel, consultations with classroom teachers and other staff members, management of required documentation and attendance.
   c. If Vendor desires to add a subcontractor at any time during the term of the contract, Vendor will submit to Board in writing the following information on the subcontractor; company name, address, telephone and fax number, and service they will be providing and proposed effective date. The Vendor is responsible for ensuring that all subcontractors who provide services under this contract comply with the terms and conditions of the contract.
   d. Case management of students, if applicable.
   e. The Board will provide required assessment, screening, and therapy materials as well as forms, materials and any additional technology required for the provision of services within the district.
   f. The Board will provide an adequate space/room for both individual and group therapy sessions.
   g. Maintenance of a caseload of no more than 40 students under active therapy services.

971

2. Term and Termination:
   a. The term of this Agreement shall commence on 27th of July unless terminated earlier in accordance with the terms and conditions set forth.
   b. Termination without Cause: Either party has the right to terminate the Agreement without cause by giving 30 days written notice.
   c. Termination with Cause: Either party reserves the right to terminate this Agreement immediately if the other party fails to comply with any terms or conditions of this Agreement and such failure continues for 15 days following receipt of written notice.

3. Compensation:
   a. To provide Speech-Language Therapy Services to Board until 24 day of May, 2023 excluding those days as determined by the district as holidays or closings.
   b. The rate established by mutual agreement shall be per fully qualified, licensed, and certified speech language pathologist at a rate of $ 75 per hour for direct and indirect services.
   c. The Board will provide payment to the Vendor within 30 days of receipt of a submitted invoice or a 10% invoice increase will be applied for late payment.

4. Independent Contractor
   a. Both parties agree that the terms of the Agreement do not constitute a formation of a partnership, joint venue, employer-employee, or other relationship and no form of agency exist between the parties.
   b. Board agrees to submit W-9 form with Vendor submitting a completed W-9 form and Request for Taxpayer Identification Number and Certification with social security number/federal identification number.

5. Insurance/License:
   a. The Vendor agrees to maintain professional liability and malpractice insurance with the following minimum limits of liability: $1,000,000. Per occurrence and $5,000,000 in the aggregate and provide Board with proof of insurance upon request.
   b. The Vendor is licensed by the State of Mississippi and Alabama in the performances of the Services provided herein and agrees to provide proof upon request.

6. Direct Hire-Non-Solicitation
   a. Board agrees to notify Vendor in writing of its intent to hire, enter into and an arrangement to hire, or contract for services with any personnel who worked for Vendor in scheduled assignment in a facility during the preceding six (6) month period. In the event the Board does hire such personnel, Board aggress to pay Vendor a onetime hire "Fee" of $2,000.

7. General
   a. This agreement shall be governed by the State of Mississippi, and governing regulatory rules, all which are incorporated herein.

IN WITNESS THEREOF, the parties hereto have caused this Agreement to be executed and do each represent that their respective signatory whose signature appears below is fully authorized to execute this Agreement.

By: Jackson County Special Ed.

Name: Gwendolyn Stallworth

Title: Director of Special Ed.

Date: July 5, 2023

VENDOR

By: _____

Name: _____

Title: _____

Date: _____

DocuSign Envelope ID: 0B8BB7C4-BDD0-4BDC-80C3-63BA7D9BCE34

BROOKES PUBLISHING Co.

ON LOCATION BROOKES Customized Professional Development

SEMINAR AGREEMENT – Face-To-Face Training	
DATE OF SUBMISSION	June 29, 2023
RETURN AGREEMENT BY	June 11, 2023
ORGANIZATION NAME and MAILING ADDRESSES	East Central Upper 5404 Hurley-Wade Road Moss Point, Mississippi 39562 Phone #228-283-3220 Fax # 228-283-3246 **AND** St. Martin East Elementary 7508 Rose Farm Road Ocean Springs, MS 39564 Phone # 228-283-3570 Fax # 228-875-3155
CONTACT #1	Donna Knight, Phone: 228-283-3248, Email: dkj678@jcsd.ms
CONTACT #2	Jillian Vallo, Phone: 228-283-3570, Email: jvj2046@jcsd.ms
SPEAKER NAME	Jen Alexander
SPEAKER EMAIL	msjen@msjenalexander.com
SPEAKER PHONE	319-239-4231
AGENT	Paul H. Brookes Publishing Co., Inc. d/b/a Brookes Publishing, P. O. Box 10624, Baltimore, MD 21285-0624
FED ID NUMBER	52-1135006
SEMINAR TYPE	**The Four Essentials for Trauma-Sensitive Educators, In-Person**
	The session, titled **The Four Essentials for Trauma-Sensitive Educators**, includes practical strategies for a trauma-sensitive start to your school year, including things to keep in mind as educators set up their classrooms plus trauma-sensitive dos and don'ts.
LOCATION OF SEMINAR **SEMINAR LENGTH/ TIMES**	**SEMINARS WILL BE HELD AT:** **8:00 am – 11:00 am Central Time Zone (2–10-minute breaks)** **36 attendees maximum** East Central Upper 5404 Hurley-Wade Road Moss Point, Mississippi 39562 **AND** **12:30 pm – 3:00 pm Central Time Zone (2-10-munite breaks)** **56 attendees maximum** St. Martin East 7508 Rose Farm Road Ocean Spring, MS 39564

DocuSign Envelope ID: 0B8BB7C4-BDD0-4BDC-80C3-63BA7D9BCE34

SEMINAR DAYS/DATES	**Both seminars on July 26, 2023**
AUDIENCE	Certified School Staff
INCLUSIVE SEMINAR FEE (seminar and travel)	**$10,000.00**
TRAINING MATERIALS	See attached sheet, "Ms. Jen's Needs for PD.pdf", for details.
PRODUCT REQUIREMENT	Each participant must have a copy of **Building Trauma-Sensitive Schools, Stock# 52452**
PRODUCT DISOUNT CODE	BOL1-20%
SALESPERSON	Jeannine Mayhew
SALES CONTACT INFO	jmayhew@brookespublishing.com

TERMS AND CONDITIONS

1. **Agreement due.** If this Agreement is not signed by all parties within **seven (7) days** of the date of submission, it will automatically be null and void.
2. **Payment. The Organization shall remit payment to the Agent no later than 30 days from the date of the Seminar fee invoice.** Payment of the Seminar fee shall be by check drawn on a United States bank, payable to **Brookes Publishing Co., and mailed to Brookes On Location, Brookes Publishing Co., P.O. Box 10624, Baltimore, Maryland 21285-0624**. The invoice shall accompany this Agreement and be returned with the payment. Deductions of any kind of the fees and payments mentioned throughout this Agreement, including but not limited to the Seminar fee, are not permitted. (The Speaker shall receive compensation from the Agent as per separate agreement between the Speaker and the Agent.)
3. **Copyright and Protected Information.** The Speaker and/or the Agent shall retain copyright to the Seminar and all materials presented in association with the Seminar. Materials shall include but are not limited to books, forms, handouts, photographs, slides, videos, DVDs, CD-ROMs, and any other items supplied by the Agent and/or the Speaker. The Speaker and/or the Agent shall retain ownership of all data presented by the Speaker or included in the Seminar materials. Neither the Speaker nor the Agent shall use or disclose information provided by the Organization during the scope of the Seminar, except as needed during the presentation of the Seminar. The Organization shall not film, videotape, transcribe, photograph, or otherwise record the Seminar.
4. **Conflicts of Interest and Equal Opportunity Employment.** To the best knowledge of the Speaker, the Organization, and the Agent, this Agreement does not represent a conflict of interest for any parties involved. To the best knowledge of the Speaker, the Organization, and the Agent, all parties to this Agreement are equal opportunity employers.
5. **Rescheduling.** Under the circumstances outlined below in Paragraphs 5.1 and 5.2, the Seminar shall be rescheduled for a date convenient to both the Speaker and the Organization. Once a new Seminar date has been agreed upon, the Organization agrees to compensate the Speaker for any additional fees incurred due to the rescheduling of the Seminar (for example, airline ticket change fees or increased hotel rates). If no replacement date can be determined within 12 months following the originally scheduled date, this Agreement will cease to be effective and the Seminar shall be cancelled.

   5.1 The Speaker may reschedule the Seminar due to the following conditions only:
   - a. Speaker illness;
   - b. Death or illness in the Speaker's immediate family;

   5.2 The Organization may reschedule the Seminar due to the following conditions only:
   - a. Lack of enrollment or cancellation of participants such that fewer than **eight (8)** would be present at the Seminar

DocuSign Envelope ID: 0B8BB7C4-BDD0-4BDC-80C3-63BA7D9BCE34

6. **Guarantee.** The Speaker shall prepare and present the Seminar in a professional manner. If such criteria is not met, the Organization may submit to the Agent a written complaint and request for a refund of the Seminar fee; the refund request must be declared in writing within 30 days of the Seminar.
7. **Force Majeure.** In the event that performance on the part of any party hereto shall be delayed or suspended as a result of circumstances beyond the reasonable control and without the fault or negligence of said party, none of the parties shall incur any liability to the other parties as a result of such delay or suspension. Circumstances deemed to be beyond the control of the parties hereunder shall include, but not be limited to, acts of God or of the public enemy, insurrection, acts of the federal government or any unit of state or local government in sovereign capacity, fires, floods, epidemics, pandemics, quarantine restrictions, strikes, freight embargoes or delays in transportation, to the extent that such circumstances are not caused by the party's willful or negligent acts or omissions, and to the extent that they are beyond the party's reasonable control.
8. **Governing Law.** This Agreement and the rights and obligations of the parties hereto shall be governed by and construed in accordance with the laws of the State of Maryland, U.S.A.
9. **Order of Precedence.** Except as specifically provided elsewhere in this Agreement, conflicting, vague and / or ambiguous provisions of this Agreement shall prevail in the following order of precedence (1) the provisions in the body of this Agreement, (2) the exhibits of the Agreement, if any; (3) all other documents sited in this Agreement or incorporate by reference.
10. **Modification.** Any change to this Agreement requires a written amendment with the same authoritative signatures as the original.
11. **Signatures.** The Speaker and the Organization have duly executed this Agreement, and the Agent has by its signature acknowledged its rights and responsibilities as conveyed in this Agreement, the day and year first written above:

_____ _____

Mr. David Baggett, Superintendent Date
East Central Upper/St. Martin East

DocuSigned by:
0B90B645008E4ED...
6/30/2023

_____ _____

Ms. Jen Alexander Date
msjen@msjenalexander.com

DocuSigned by:
Tami Harman
BAAE4F8A7171425...
6/30/2023

_____ _____

Tami Harman, Professional Development Coordinator Date
Brookes On Location/Paul H. Brookes Publishing Co., Inc.

NON EXCLUSIVE STUDENT AFFILIATION AGREEMENT ("AGREEMENT")
FACE SHEET

Date of Agreement: 5/10/2023
Facility Legal Name: Biloxi H.M.A., LLC d/b/a Merit Health Biloxi
Facility Address: 150 Reynoir Street
City, State, ZIP: Biloxi, MS 39530

School's Legal Name: Jackson County Board of Education d/b/a Jackson County School District
School Address: 4701 Colonel Vickrey Road
City, State ZIP: Vancleave, MS 39565

Applicable Licenses, Certifications, etc: NA

Term of Agreement: 36 months
Expiration Date: 5/31/2026
Effective Date: 6/1/2023
Type of Student (i.e. Clinical, Administrative, etc.): High School – Health Science Students

Number of Students per rotation: 10

976

Term of Training (cite beginning date and ending date including dates of the School's semester):
Begin Date: 6/1/2023 Ending Date: 5/31/2026 School Term Dates: Ongoing

Clinical rotation(s) site is: 150 Reynoir Street, Biloxi MS 39530

Designated Contact Person for Facility: Lisa Hartung

Designated Contact Person for School: Brandi Devers; bdj2549@jcsd.ms

Responsibility for Certain Checks and Testing:

The School recognizes that the Facility is a fully functional medical facility, and not an educational institution. This Agreement is by way of a courtesy and is not a guarantee of any sort. The Facility's standards for behavior, safety and timely and effective care are not reduced by this Agreement.

Background Check
5. School chooses to conduct and Students choose to pay for Students' Background Checks. ✓

Substance Abuse Testing
5. School chooses to conduct and Students choose to pay for Students' Substance Testing. ✓

The results of the (1) Background Check and (2) Substance Test must already be on file at the Facility before any Student is referred to the Facility.

The attached Standard Terms and Conditions are part of this Agreement. The following Addenda are also part of this Agreement.

Addendum	Title
1	Patient Care Duties to be Provided by Students
2	Patient Care Duties Students Cannot Provide
3	Other Legally Required Testing
4	Student Consent & Policies
5	Student Background Consent Form
6	Disclosure and Authorization

AUTHORIZED SCHOOL REPRESENTATIVE

By: Jerry Morgan
Jerry Morgan (Jun 26, 2023 13:47 CDT)

Name: Jerry Morgan

Title: Jackson County CTE Director

Date: Jun 26, 2023

FACILITY

By: Travis Sisson
Travis Sisson (Jun 26, 2023 16:47 CDT)

Name: Travis Sisson

Title: CEO

Date: Jun 26, 2023

977

NON EXCLUSIVE STUDENT AFFILIATION AGREEMENT

STANDARD TERMS AND CONDITIONS

1. JOINT RESPONSIBILITIES OF SCHOOL AND FACILITY

A. Provide clinical training to Students, including but not limited to the Patient Care Services. See Addendum 1.

B. Provide contact persons to the other party to oversee Students' clinical experiences.

C. Review Students' background checks and Substance testing results. Facility shall be solely responsible for determining if Students may participate or remain in the program.

2. SCHOOL'S RESPONSIBILITIES

A. Coordinate with Facility to assign Students and plan the clinical training program. Only Students who meet the School's criteria for eligibility, which must be Facility-approved, shall be referred to the Facility.

978

B. Educate Students about clinical safety, including OSHA blood borne pathogens standards, and tuberculosis transmission prevention prior to their clinical rotation.

C. Notify Facility if any Students fail to meet education and/or training requirements.

D. Obtain written documentation from Students and staff *prior to* referring them to Facility:

(1) A negative TB skin test within the past year or, in the event of a positive TB skin test, a chest x-ray within the past three (3) years; OR provide evidence of no TB disease per negative result of interferon-gamma release assay blood test (T-Spot or Quantiferon Gold) within twelve (12) months of student activity at facility;

(2) A completed series of Hepatitis-B vaccine, having begun the series, or informed refusal of the vaccine;

(3) Any other appropriate immunizations requested by Facility; and

(4) Documentation for legally-required testing requirements noted. See Addendum 3.

E. Ensure that Students are aware of the Substance Policy. See Addendum 4.

F. Provide the Facility with a copy of each Student's completed (1) Substance Policy Consent Form (See Addendum 4) and (2) Background Consent Form (See Addendum 5). The School may instruct the Student to provide the forms to the Facility; however the completed forms and results must be on file at the Facility before any Student is referred to the Facility.

G. Ensure that the following background checks have been completed *before* referring Students to Facility (See Face Sheet to determine who will be responsible for the cost and actual performance of the background checks):

(1) Office of Inspector General ("OIG") List of Excluded Individuals/Entities
School shall not refer Students who have been suspended or disbarred from any applicable federal payer program. Appropriate screening tools include the Excluded Party Search System, or approved software programs, and certain internet sites.

(2) License or Certification

School shall not refer Students whose medical licenses or certifications have ever been suspended, revoked, terminated, or otherwise modified as to rights and privileges. If such sanctions resulted from controlled substance use, and the Students have successfully completed a rehabilitation program, School may refer them so long as they undergo periodic substance abuse testing as determined by the Facility.

(3) Criminal Records Check

Students' criminal records shall be checked at the federal, state, and local levels *before* referring Students to Facility and thereafter as often as is required by law. The Facility CEO will have the authority to make the final decision regarding the referral of any Student with a criminal record. Students must execute a Student Background Consent Form (See Addendum 5).

(4) Other Background Checks Required By Law (See Addendum 3).

H. No Facility materials related to this Agreement shall be circulated or published without the Facility's prior written consent. 979

3. FACILITY'S RESPONSIBILITIES

A. Provide clinical experiences to Students, as mutually agreed upon by the parties.

B. Orient Students and School clinical instructors who visit Facility on matters such as Facility's rules, policies and procedures, personal protective equipment availability and use, and fire and emergency response plans.

C. Provide first aid for clinical accidents and illnesses, such as blood and body fluid exposures. Facility shall bill such first aid work to Students' insurance carrier. Facility shall not be financially or otherwise liable for any Student's care beyond providing initial first aid, regardless of whether additional services are covered by such Student's insurance.

D. Provide reasonable storage space for Student's apparel and personal effects, and classroom or conference room space at Facility for program use.

4. TERM AND TERMINATION

A. The Agreement shall begin on the Effective Date as set forth on the cover sheet and shall continue until the end of the Term, and thereafter shall be automatically renewed for successive one (1) year periods under identical terms, unless otherwise terminated or modified as provided herein (such initial term and any such renewal terms being herein called the "Term"). Notwithstanding any contrary provision contained herein, if this Agreement is terminated by either party for any reason during the initial twelve (12) months of the Term, the parties shall not enter into another agreement for the same or substantially similar services for at least one (1) year from the Effective Date.

B. In any event, either party may terminate this Agreement without cause by giving thirty (30) days' written notice to the other party. However, in such a case, this Agreement shall continue until the Students complete current clinical rotations (if practicable).

C. Either party may immediately terminate this Agreement if the other party is insolvent, bankrupt or changes ownership.

5. INSURANCE

A. Documentation shall be provided that:

1) Students have health insurance during their clinical rotation;

2) Clinical instructors and other School staff present on Facility grounds have worker's compensation insurance (or, if School is government entity, School shall maintain the government version of such insurance); and

3) Students have professional liability coverage of at least $1 million per occurrence / $3 million aggregate of the "occurrence" type of coverage.

B. If Students' professional liability coverage is the "claims made" type, such coverage shall outlive this Agreement for at least twenty-four (24) months (which may require tail or prior acts coverage). The "retro" date for coverage shall be this Agreement's effective date.

980

C. Facility shall be notified in writing within fifteen (15) days of any material alteration, cancellation or nonrenewal of any insurance coverage. Inadequate insurance or proof of insurance shall be grounds for immediate termination of this Agreement. The Facility shall be reasonable in deciding if an insurance carrier is reputable/acceptable to it.

6. CLAIMS AND NOTIFICATION

A. Each party shall pay its portion of all claims, liability, costs, expenses, demands, settlements, or judgments resulting from negligence, actions or omissions of itself or its own representatives, directors, and employees relating to or arising under this Agreement.

Note: Section 6.B below does not apply to government entities that claim full or partial governmental immunity. See Section 6.C below.

B. To the maximum extent allowed by law, unless otherwise provided by this Agreement, each party agrees to indemnify, hold harmless, and defend the other party from and against any and all claims, demands, actions, settlements, costs, damages or judgments, including reasonable attorney's fees and litigation expenses, based upon or arising out of the activities per this Agreement, where such claims, demands, actions, settlements, costs, damages, or judgments relate to its own negligence, actions or omissions or that of its agents, representatives, Students, as applicable, or employees. This Section survives the termination of this Agreement.

C. Government Immunity- Complete Addendum 7. *If* School claims any type of governmental immunity or is limited in its ability to compensate the Facility for any damages, School shall provide to Facility a list of alternative insurance, monetary, and/or other relief that will be available to Facility. Note that legal or equitable relief from the Facility is the same as that available to Facility from School.

D. Parties will notify each other as soon as possible, in writing, of any incident, occurrence, or claim arising out of or in connection with this Agreement which could result in a liability or claim of liability to the other party. Facility shall have the right to investigate any incident or occurrence and School shall cooperate fully.

7. CONFIDENTIALITY (all applicable laws and regulations, including HIPAA)

A. School, its employees, and representatives agree to keep confidential from third parties all information which relates to or identifies a particular patient, including, but not limited to name, address, medical treatment or condition, financial status, or any other personal information which is deemed confidential according to applicable laws, ("Confidential Information"). School also agrees to inform its Students about their obligations under applicable laws as to Confidential information.

B. Patient records are Facility property. Retention and release shall comply with all applicable laws. Access to and use of patient information is restricted to only that necessary for this Agreement.

C. The Facility shall supply information and applicable forms to Students to meet legal confidentiality provisions.

8. **NOTICES**. Notices or other communications per this Agreement shall be given to the other party as follows:

If to Facility: As stated on Face Sheet

With a copy to: CHSPSC Legal Department
4000 Meridian Blvd.
Franklin, TN 37067
Attn: General Counsel

981

If to School: As stated on Face Sheet

9. **ASSIGNMENT OF CONTRACT AND BINDING EFFECT** Neither party shall assign, subcontract, or transfer ("Assignment") any of its rights or obligations under this Agreement to a third party without prior written consent of the other party. If there is a valid Assignment, this Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors and assigns.

10. **DISCRIMINATION** Each party shall comply with all applicable laws relating to discrimination, harassment and retaliation which may include those such as Title IX of the Education Amendments of 1972, the Rehabilitation Act of 1973, and the Americans with Disabilities Act, all as amended. This compliance may also include non-discrimination based classifications such as race, color, religion, sex, national origin, age, disability and other legally protected classifications.

11. **INDEPENDENT CONTRACTOR STATUS** Each party is an independent party and not an agent or representative of the other party, and therefore has no liability for the acts or omissions of the other party. In addition, neither party, nor any of its employees, agents, or subcontractors, shall be deemed to be employees or agents of the other party. Therefore, neither party nor any of its employees, agents or subcontractors, shall be entitled to compensation, worker's compensation, or employee benefits of the other party by virtue of this Agreement.

12. **COUNTERPARTS** This Agreement may be executed in one or more counterparts and may be electronically transmitted, and be as effective as an inked original.

13. **CONSIDERATION** Consideration for this Agreement is the mutual promises contained herein. No compensation shall exchange hands between the parties.

14. **GOVERNING LAW AND VENUE** This Agreement shall be governed by and interpreted under the laws of the state of Facility's is principal location.

15. **ENTIRE AGREEMENT & SEVERABILITY** This is the parties' entire agreement on this subject matter and it supersedes any prior agreements/arrangements. This Agreement cannot be amended, modified, supplemented, rescinded or waived except in a writing signed by each party. This Agreement is severable. If a part(s) is (are) void or unenforceable, the remainder of this Agreement shall remain in effect.

982

STUDENT AFFILIATION AGREEMENT - ADDENDUM 1

Patient Care Duties To Be Provided By Students

TYPE OF PROGRAM:
Vocational / Technical (High School)

ACADEMIC LEVEL:
Junior
Senior

EXPERIENCE LEVEL:
Beginner/Basic

1) List of Patient Care Duties to be Provided by Students
   a. Vital Signs, including electronic and manual devices
   b. Moving, transferring, transporting of patients
   c. Assisting with activities of daily living
   d. Assisting with calculating Intake and Output
   e. Observation of any patient care duties and/or procedures deemed appropriate by hospital staff.

983

STUDENT AFFILIATION AGREEMENT - ADDENDUM 2

The Following Patient Care Duties Cannot Be Provided By Students

a. Passing of Medications
b. IV initiation, D/C, or any activity pertaining to an IV
c. Respiratory treatments of any kind
d. Physical therapy treatments of any kind
e. Assessments
f. Education
g. Students may not participate in any activity that the hospital staff deems inappropriate, too advanced, or too risky for the patient or the student.

STUDENT AFFILIATION AGREEMENT - ADDENDUM 3

Other Legally Required Testing

a. Mississippi State Department of Health Background Check
b. PPD within the last 12 months
c. Copy of Immunization Record
d. 5-panel Drug Screen

STUDENT AFFILIATION AGREEMENT – ADDENDUM 4

STUDENT CONSENT AND POLICIES

Name of School: Jackson County School District
Name of Facility: Merit Health Biloxi

The Students are seeking Facility experience that is not granted to the general public. It is not a guarantee.

Students must comply with all Facility rules, policies and procedures, including the Substance Policy (below called the "Policy" or "Policies") to be in or remain in the Program.

Facility Policies prohibit Students (as well as applicants, employees and contractors) from using "Substances" including, but not limited to, illegal drugs and legal prescription drugs without a current, legal and valid prescription. Alcohol may not be used in a manner that will cause Student to be impaired while at the Facility. Students shall be tested for Substances as directed by the School or the Facility.

By choosing to access the Facility through the program, the Student *must* agree to follow the Facility's Policies.
986

Any Student who chooses not to agree to follow the Policies has chosen not to be in the program.

No Student shall be in the program who:

- Has not complied with the Facility's Policies or School's directives;
- Is unfit for duty; and/or
- Has not passed or failed substance test(s) in the 12 months preceding Student's placement at the Facility

The School shall:

- Provide the Facility with a copy of each Student's completed Consent Form or request Student to provide the completed Consent Form to the Facility;
- Conduct testing of Students through a licensed laboratory, if School is responsible for Substance testing; and
- Provide to the Facility copies of each Student's test result, for every test, if School is responsible for Substance testing.

Substance Testing may also be required by the Facility:

- When a Student is injured at the Facility;
- When a drug is not accounted for per Facility policy;
- For oversight of a Student who has previously completed a Substance rehabilitation program;
- For a Student who has been absent from the School or program for more than 30 days (except for regularly calendared school breaks); and
- When a Student appears to be unfit for duty.

Student Consent, Disclosure and Release

I choose to:

- Agree with and follow all Facility Policies, including the Substance Policy.
- Provide any specimen(s) and to authorize the School and Facility and any associated persons and/or entities to conduct tests for alcohol and drugs and to allow them to access and utilize specimen and test information.
- Release the School and the Facility and any associated persons and/or entities from any and all claims, causes of action, damages, or liabilities whatsoever arising out of or related to following Facility Policies and related processes.

Student Choice to Consent or Not Consent

I have read the above and I choose to (check <u>one</u>)

☐ **<u>Consent</u>**

987

<u>or</u>

☐ **<u>Not</u> consent (not to remain or otherwise be in the program)**

Student and Witness Signatures

Student:	Witness:
_____	_____
Signature	Signature
_____	_____
Printed Name	Printed Name
_____	_____
Date	Date

Additional Consent for Students under the Age of 18

As the parent and/or guardian of the Student named above, I hereby consent to and authorize the School and Facility and affiliated persons and/or entities to proceed as outlined above.

_____
Parent and/or Guardian's Signature Date

_____
Student's Printed Name Date

STUDENT AFFILIATION AGREEMENT – ADDENDUM 5

STUDENT BACKGROUND CONSENT FORM

Name of School: Jackson County School District
Name of Facility: Merit Health Biloxi

Facility Policy requires Students (as well as applicants, employees and contractors) to pass background checks *before* being allowed to access the Facility.

The Background Check Policy

The Students are seeking Facility experience that is not granted to the general public.

By choosing to access the Facility through the program, the Student *must* agree to have a background check as described in the Student Affiliation Agreement and herein, as directed by the School or the Facility.

Any Student who chooses not to agree to this Policy has chosen not to be in the program.

988

No Student shall be in the program who:

- Has not completed all documentation, forms and consents required by the Facility;
- Has chosen not to comply with the Facility's or School's directives;
- Fails to meet dress code standards and ensures that their attire clearly identifies them as a Student, rather than an employee, agent, or medical staff of Facility;
- Is unfit for duty; and/or
- Has not passed a background test within the twelve (12) months preceding Student's provision of Patient Care Services.

Safety is not optional. School or Facility shall complete each of the following background checks *before* Students may provide Patient Care Services at Facility:

- Office of Inspector General ("OIG") List of Excluded Individuals/Entities

Facility shall not accept Students who have been suspended or disbarred from any applicable federal payer program. Appropriate screening tools include the Excluded Party Search System, another approved software program, and certain internet sites.

- License or Certification

Facility shall not accept Students whose licenses or certifications have ever been suspended, revoked, terminated, or otherwise modified as to rights and privileges. However, if such sanctions resulted from use of a controlled substance and the Students have successfully completed a rehabilitation program, Facility may accept them so long as they undergo periodic substance abuse testing as determined by the Facility.

- Criminal Records Check

School or Facility shall conduct criminal records checks on Students at the federal, state, and local levels before Student may be allowed to train at the Facility and thereafter. The CEO of Facility will have the authority to make the final decision regarding the acceptance of any Student with a criminal record.

Student Choice to Consent or Not Consent

The information I have disclosed to the School and Facility is true, correct and complete. I understand that any misrepresentation, falsification, omission or deception of material facts may cause my application to be rejected or any program participation terminated.

I authorize the procurement or release of a consumer report or investigative consumer report about me. I understand such report(s) may include information such as my character, general reputation, personal characteristics or mode of living, criminal, credit, and professional licensure certification.

I authorize any entities or individuals with which I have been associated to supply the School and Facility and their agents with this background information and I release any entities or individuals from all liability whatsoever related to the information or its furnishing. My authorization and release includes my waiver of any Family Educational Rights and Privacy Act (FERPA) provisions that apply to me.

I also authorize the School and Facility and their agents to contact any government and/or private entities and persons to verify the validity of any documentation.

I have read the above and I choose to (check one)

□ **Consent**
or
□ **Not consent (not to remain or be in the program)**

Student and Witness Signatures

989

Student:	Witness:
_____	_____
Signature	Signature
_____	_____
Printed Name	Printed Name
_____	_____
Date	Date

Additional Consent for Students under the Age of 18

As the parent and/or guardian of the Student named above, I hereby consent to and authorize the School and Facility and affiliated persons and/or entities to proceed as outlined above.

_____
Parent and/or Guardian's Signature Date

_____
Student's Printed Name Date

ADDENDUM 6

DISCLOSURE AND AUTHORIZATION

I authorize the Facility, the School and any persons and entities associated with them, to conduct background investigations which will include the obtaining of Investigative Consumer Reports and Consumer Reports. Such investigations may include seeing information about me such as my employment(s), personal history, education, character, general reputation, criminal, licensure/certification, credit and driving histories.

I also authorize, without reservation, the obtaining of information from other persons and entities (such as other employers, companies, schools, government entities and credit agencies) for information about me, and for those persons or entities to release that information, without reservation or liability.

_____
Print legal first, middle and last name

990

_____
Social Security Number DOB

_____
Driver's License # & State Issued

_____
Health License/Certificate # & State Issued

Brandi Devers <bdj2549@jcsd.ms>

Student Affiliation Agreement

Jerry Morgan <jmj2025@jcsd.ms> Wed, May 17, 2023 at 11:44 AM
To: Brandi Devers <bdj2549@jcsd.ms>

---------- Forwarded message ---------
From: **jcp jackpickettatty.com** <jcp@jackpickettatty.com>
Date: Wed, May 17, 2023 at 11:37 AM
Subject: Re: Student Affiliation Agreement
To: Jerry Morgan <jmj2025@jcsd.ms>

Dr. Morgan: This agreement is good to go w/o a contract addendum. jack

Jack C. Pickett
P. O. Drawer 1268
3108 Canty Street
Pascagoula, MS 39568-1268
(228) 762-3168
jcp@jackpickettatty.com

991

Confidentiality Statement: The following material is strictly confidential; all persons are advised that they may be prosecuted under federal or state law for sharing this information with unauthorized individuals.

From: Jerry Morgan <jmj2025@jcsd.ms>
Sent: Friday, May 12, 2023 12:45 PM
To: jcp jackpickettatty.com <jcp@jackpickettatty.com>; John Strycker <jsj3107@jcsd.ms>; Latisha Collier <lcj1697@jcsd.ms>
Subject: Fwd: Student Affiliation Agreement

Here is the contract for review with Merit Health and Medical Class for Clinicals from SMHS.
[Quoted text hidden]
--
Dr. Jerry J. Morgan
JCTC Director
228-283-3950

--
Dr. Jerry J. Morgan
JCTC Director
228-283-3950

Jackson County School District
Office of Operations and Support
Buildings and Grounds

Project Name **ECUE Demolitions**

District New Construction

Board Date *June 2022*

- Project on Hold pending authorization to proceed

Project Name **SMAC Baseball Drainage**

District New Construction

Board Date

- Contractor will be back on sight 7/10/2023 to run aerator over whole outfield playing surface and correct any issues with the water lines.

Project Name **ECUE & ECHS Window Replacement**

ESSER II

Board Date

- ECUE is currently in the process of reinstalling windows and should be completed before school starts.
  ECHS windows have all been installed and completed.

Project Name **SMUE HVAC Rejuvenation**

ESSER III

Board Date *June 2023*

- SMU- units have been ordered.

Project Name **SMMS HVAC Rejuvenation**

ESSER II

Board Date

- All piping will be completed by the start of school; all ceiling tile that was removed has been reinstalled; currently waiting on material to complete this project.

Project Name **ECHS/ECMS Replace carpet with Tile**

ESSER II

Board Date

- Continuing to replace carpet with VCT tile at ECHS.

Project Name **ECAC Canopies**

District New Construction

Board Date

- Project complete

Project Name **VUE Demolition of A Building**

District New Construction

Board Date *June 2022*

- Project on hold pending authorization to continue

Project Name **SMAC Baseball Restrooms**

District New Construction

Board Date *March 2023*

- Project is on hold.

Project Name **SMAC Dugout Drainage Mitigation**

District New Construction

Board Date *May 2023*

- Project on HOLD

Project Name **ECAC Bleachers**

District New Construction

Board Date

- Press boxes have been installed- contractors completed their obligation- maintenance to run power to press boxes

Project Name **SMHS Football Restroom Renovation**

District New Construction

Board Date

- Concrete blocks have been installed, electrical has been roughed in and ceiling grid has been roughed in- project is still on course to be completed on time.

Project Name **SMEE & SMNE Roofing Projects**

District New Construction

Board Date

- Rain has delayed productivity however St. Martin East has membrane installed on 3 of 5 roofs- St. Martin North still pending completion of St. Martin East.

Project Name **SMUE & SMEE HVAC Replacement**

ESSER III

Board Date

- Still waiting on equipment to arrive.

Project Name **Vancleave HVAC Renovation**

ESSER III

Board Date *June 2023*

- Equipment currently being order- project begins when equipment has been received.

Project Name **VMS- 300 hall handicapped bathroom**

District New Construction

Board Date

- All demo has been completed, rough in plumbing is completed, new walls have been built, floated sheet rock and currently in the process of painting and installing the floor. As long as there are no delays in partitions this project should be complete by the time school starts.

AIA® Document B221™ – 2018

Service Order for use with Master Agreement Between Owner and Architect

SERVICE ORDER number 49 made as of the Thirteenth day of June in the year Two Thousand Twenty-Three
(In words, indicate day, month, and year.)

BETWEEN the Owner:
(Name, legal status, address, and other information)

Jackson County School District, Other
4700 Colonel Vickery Rd.
Vancleave, MS 39565
Telephone Number: (228) 826-1757
Fax Number: (228) 826-3393

and the Architect:
(Name, legal status, address, and other information)

MP Design Group, Limited Liability Company
918 Howard Ave. STE F
Biloxi, MS 39530
Telephone Number: 228-388-1950
Fax Number: 228-388-1971

for the following **PROJECT:**
(Name, location, and detailed description)

East Central Attendance Center ESSER HVAC Upgrades
Jackson County, Mississippi
Replacement and upgrade to HVAC systems throughout the East Central Attendance Center

THE SERVICE AGREEMENT
This Service Order, together with the Master Agreement between Owner and Architect dated the Twenty-eighth day of May in the year Two Thousand Eighteen
(In words, indicate day, month, and year.)

form a Service Agreement.

The Owner and Architect agree as follows.

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User Notes:

TABLE OF ARTICLES

1 INITIAL INFORMATION

2 SERVICES UNDER THIS SERVICE ORDER

3 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

4 COMPENSATION

5 INSURANCE

6 PARTY REPRESENTATIVES

7 ATTACHMENTS AND EXHIBITS

ARTICLE 1 INITIAL INFORMATION

§ 1.1 Unless otherwise provided in an exhibit to this Service Order, this Service Order and the Service Agreement are based on the Initial Information set forth below:
(State below details of the Project's site and program, Owner's contractors and consultants, Architect's consultants, Owner's budget and schedule, anticipated procurement method, Owner's Sustainable Objective, and other information relevant to the Project.)

The Jackson County School District wishes to publicly bid the installation of new HVAC equipment at the East Central Attendance Center.

§ 1.2 The Owner and Architect may rely on the Initial Information. Both parties, however, recognize that such information may materially change and, in that event, the Owner and the Architect shall appropriately adjust the schedule, the Architect's services, and the Architect's compensation. The Owner shall adjust the Owner's budget for the Cost of the Work and the Owner's anticipated design and construction milestones, as necessary, to accommodate material changes in the Initial Information.

ARTICLE 2 SERVICES UNDER THIS SERVICE ORDER

§ 2.1 The Architect's Services under this Service Order are described below or in an exhibit to this Service Order, such as a Scope of Architect's Services document.

§ 2.1.1 Basic Services

(Describe below the Basic Services the Architect shall provide pursuant to this Service Order or state whether the services are described in documentation attached to this Service Order.)

Develop a set of construction drawings and specifications. Help the district procure a contractor via public bid, and perform limited construction administration services throughout the project.

§ 2.1.2 Additional Services

(Describe below the Additional Services the Architect shall provide pursuant to this Service Order or state whether the services are described in documentation attached to this Service Order.)

ARTICLE 3 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

§ 3.1 Unless otherwise provided in an exhibit to this Service Order, the Owner's anticipated dates for commencement of construction and Substantial Completion of the Work are set forth below:

.1 Commencement of construction date:

TBD

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User Notes: (3B9ADA47)

.2 Substantial Completion date:

TBD

ARTICLE 4 COMPENSATION

§ 4.1 For Basic Services described under Section 2.1.1, the Owner shall compensate the Architect as follows:

.1 Stipulated Sum
(Insert amount)

.2 Percentage Basis
(Insert percentage value)

0
6% of the construction cost exceeds $500,000 or 9% if the construction cost is less than $500,000. Or if the project can be bid with a limited set of plans and specs 6% of construction cost regardless of cost.

(Paragraph Deleted)

.3 Other
(Describe the method of compensation)

§ 4.2 For Additional Services described under Section 2.1.2 or in the Master Agreement, the Architect shall be compensated in accordance with the Master Agreement unless otherwise set forth below:
(Insert amount of, or basis for, compensation if other than as set forth in the Master Agreement. Where the basis of compensation is set forth in an exhibit to this Service Order, such as a Scope of Architect's Services document, list the exhibit below.)

Asbestoes Testing - $5,500

§ 4.3 For Reimbursable Expenses described in the Master Agreement, the Architect shall be compensated in accordance with the Master Agreement unless otherwise set forth below:
(Insert amount of, or basis for, compensation if other than as set forth in the Master Agreement. Where the basis of compensation is set forth in an exhibit to this Service Order, such as a Scope of Architect's Services document, list the exhibit below.)

§ 4.4 When compensation identified in Section 4.1 is on a percentage basis, progress payments for each phase of Basic Services shall be calculated by multiplying the percentages identified in this Article by the Owner's most recent budget for the Cost of the Work. Compensation paid in previous progress payments shall not be adjusted based on subsequent updates to the Owner's budget for the Cost of the Work.

ARTICLE 5 INSURANCE

§ 5.1 Insurance shall be in accordance with section 3.3 of the Master Agreement, except as indicated below:
(Insert any insurance requirements that differ from those stated in the Master Agreement, such as coverage types, coverage limits, and durations for professional liability or other coverages.)

§ 5.2 In addition to insurance requirements in the Master Agreement, the Architect shall carry the following types of insurance.

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User Notes:

(List below any other insurance coverage to be provided by the Architect, not otherwise set forth in the Master Agreement, and any applicable limits.)

Coverage	Limits

ARTICLE 6 PARTY REPRESENTATIVES

§ 6.1 The Owner identifies the following representative in accordance with Section 1.4.1 of the Master Agreement:
(List name, address, and other information.)

David Baggett
4700 Colonel Vickery Rd.
Vancleave, MS 39565
Telephone Number: (228) 826-1757
Fax Number: (228) 826-3393

Email Address: david.baggett@jcsd.ms

§ 6.2 The Architect identifies the following representative in accordance with Section 1.5.1 of the Master Agreement:
(List name, address, and other information.)

Brad Patano
918 Howard Ave. STE F
Biloxi, MS 39530
Telephone Number: 228-388-1950
Fax Number: 228-388-1971
Mobile Number: 2283231045
Email Address: bpatano@mpeng.us

ARTICLE 7 ATTACHMENTS AND EXHIBITS

§ 7.1 The following attachments and exhibits, if any, are incorporated herein by reference:

.1 AIA Document, B121™-2018, Standard Form of Master Agreement Between Owner and Architect for Services provided under multiple Service Orders;

.2 Other Exhibits incorporated into this Agreement:
(Clearly identify any other exhibits incorporated into this Agreement.)

.3 Other documents:
(List other documents, if any, including additional scopes of service forming part of this Service Order.)

This Service Order entered into as of the day and year first written above.

OWNER *(Signature)*	**ARCHITECT** *(Signature)*
David Baggett, Superintendent	Brad Patano, Principal
(Printed name and title)	*(Printed name, title, and license number, if required)*

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User Notes:

Jackson County School District
Operations & Support/ Maintenance & HVAC

Construction/Facilities Manager
Duane Jones
duane.jones@jcsd.ms

June 20, 2023

To: Jackson County School District, Superintendent

From: Duane Jones- Facility Manager- Operations & Support

Re: Rescinding Change Order Board Approved 6/12/2023 for ST Martin Upper & East Elementary HVAC Project #44 -

Dear Sir,

We are asking to rescind the change order approved on 6/12/2023 for the St. Martin Upper and East Elementary HVAC upgrades. After receiving information from Federal Programs, it was determined the additional funds are not in the budget.

After contacting Brad Patano, it was determined that the contingency fees included in the original purchase order will cover the additional fees for the quick ship of the HVAC units therefore we ask to rescind the change order and move forward with using the contingency fees so we may proceed with the upgrades without delay.

Thank you for your consideration,

Duane Jones
Facility Manager- Operations & Support

4700 Colonel Vickery Rd
Vancleave, MS 39565
228-283-3000

Jennifer Cox <jcj824@jcsd.ms>

Re: Change Order for PO 2360347

Ryan Earley <rej103@jcsd.ms> Tue, Jun 20, 2023 at 7:39 AM
To: Leslie Tillman <ltj551@jcsd.ms>
Cc: Duane Jones Sr <djj576@jcsd.ms>, Kimberly Williams <kwj2420@jcsd.ms>, Kristina Schoon Rocco <ksj3353@jcsd.ms>, David Baggett <dbj3189@jcsd.ms>, Jennifer Cox <jcj824@jcsd.ms>, Mary Eyring <mej942@jcsd.ms>

No additional action needed other than the rescind item Jenifer C mentioned.

Thanks,
Ryan

On Tue, Jun 20, 2023 at 7:13 AM Leslie Tillman <ltj551@jcsd.ms> wrote:

Good morning Mr. Ryan,
Please review the response we received from Jennifer this morning and see if we need to do anything else.

Leslie Tillman
Jackson County School District
Federal Programs Coordinator
ltj551@jcsd.ms

On Tue, Jun 20, 2023 at 4:54 AM Jennifer Cox <jcj824@jcsd.ms> wrote:

Please see below ....we received this yesterday afternoon from Brad- it is our intention to ask the board to rescind the change order approved 6/12/23 and move forward with using the contingency funds already calculated in the original PO- please advise if you need any additional information to proceed.

Brad Patano Mon, Jun 19, 4:43 PM (12 hours ago)
to me, Duane

OK, no action needed by yall. I will handle with the contractor, so we have no change order now.

Brad Patano, PE
Principal

MP Design Group
228.323.1045(c)
bpatano@mpdesigngroup.us

On Mon, Jun 19, 2023 at 10:35 AM Leslie Tillman <ltj551@jcsd.ms> wrote:

Good morning Duane & Jennifer,
Have you received anything back from DNP about this change order?

Leslie Tillman
Jackson County School District
Federal Programs Coordinator
ltj551@jcsd.ms

Jennifer Cox <jcj824@jcsd.ms>

RE: Board Approved Change Order

1 message

Brad Patano <bpatano@mpdesigngroup.us> Mon, Jun 19, 2023 at 4:43 PM
To: Jennifer Cox <jcj824@jcsd.ms>, Duane Jones Sr <djj576@jcsd.ms>

OK, no action needed by yall. I will handle with the contractor, so we have no change order now.

Brad Patano, PE
Principal

MP Design Group
228.323.1045(c)
bpatano@mpdesigngroup.us



****NOTICE** We have recently changed our name, emails and website from Machado|Patano to MP Design Group.**

This message is covered by the Electronic Communication Privacy Act, 18 U.S.C. Sections 2510-251. By accepting delivery of this information, the recipient hereby agrees to indemnify and hold harmless Machado|Patano, PLLC from any liability resulting from use of this data. The data on this transmission shall not be transferred to any other party for use on other projects. Reuse or reproduction of the document (in whole or in part) for any other purpose for which the data was not strictly intended is prohibited. The data on this transmission is subject to change. Coordination for updates is the sole responsibility of the recipient. Machado|Patano, PLLC is not responsible to the recipient or any other party allowed to utilize the data by the recipient for updating the information contained herein or for compatibility with recipient hardware or software.

From: Jennifer Cox <jcj824@jcsd.ms>
Sent: Wednesday, June 14, 2023 6:47 AM
To: Brad Patano <bpatano@mpdesigngroup.us>; Brad Patano <bpatano@mpeng.us>; Duane Jones Sr <djj576@jcsd.ms>
Subject: Fwd: Board Approved Change Order

[EXTERNAL Email: Please verify the sender before clinking any links.]

AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)* St. Martin Upper & East Elementary Schools HVAC Upgrades Ocean Springs, MS 39564	**CONTRACT INFORMATION:** Contract For: General Construction Date: May 05, 2023	**CHANGE ORDER INFORMATION:** Change Order Number: 001 Date: May 24, 2023
OWNER: *(Name and address)* Jackson County School District 4700 Colonel Vickrey Vancleave, MS 39565	**ARCHITECT:** *(Name and address)* MP Design Group 918 Howard Avenue, Suite F Biloxi, MS 39530	**CONTRACTOR:** *(Name and address)* D.N.P., Inc. P.O. Box 6399 D'Iberville, MS 39540

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
This change order will be used to provide "quick ship" services for the split systm AC units for the Upper Elementary School.

The original Contract Sum was	$	658,000.00
The net change by previously authorized Change Orders	$	0.00
The Contract Sum prior to this Change Order was	$	658,000.00
The Contract Sum will be increased by this Change Order in the amount of	$	25,037.82
The new Contract Sum including this Change Order will be	$	683,037.82

The Contract Time will be increased by Zero (0) days.
The new date of Substantial Completion will be

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

MP Design Group **ARCHITECT** *(Firm name)*	D.N.P., Inc. **CONTRACTOR** *(Firm name)*	Jackson County School District **OWNER** *(Firm name)*
Brad Patano **SIGNATURE**	**SIGNATURE**	**SIGNATURE**
Brad Patano, Principal **PRINTED NAME AND TITLE**	Darren Quave, President **PRINTED NAME AND TITLE**	John Strycker, Superintendent **PRINTED NAME AND TITLE**
May 24, 2023 **DATE**	5-25-23 **DATE**	6/12/23 **DATE**

APPROVED
JUN 12 2023
Jackson County School Board

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User Notes: (3B9ADA44)

MACHADO | PATANO
ENGINEERING + ARCHITECTURE
M|P DESIGN GROUP
BRADFORD A. JONES, ARCHITECT
918 Howard Avenue | Suite F | Biloxi | MS 39530 | P: 228-388-1950 | www.mpeag.us

Work Change Proposal Request (WCPR) WCPR 001

PROJECT: *(Name and Address)*
St. Martin Upper & East Elementary Schools HVAC Upgrades
OWNER: *(Name and Address)*
Jackson County School District
4700 Colonel Vickrey Road
Vancleave, MS 39565
ARCHITECT: *(Name and Address)*
Machado|Patano & M|P Design Group
918 Howard Avenue, Suite F
Biloxi, MS 39530
CONTRACTOR: *(Name and Address)*
DNP, Inc.
P.O. Box 6399
D'Iberville, MS 39540

WCPR ISSUE DATE: 05/22/2023

CONTRACT TYPE: Stipulated Sum

CONTRACT DATE: 05/5/2023
NOTICE TO PROCEED: 05/4/2023
PROJECT NUMBER: 0155.22.008

OWNER: ☒
ARCHITECT: ☒
CONSULTANT: ☐
CONTRACTOR: ☒
FIELD: ☐
OTHER: ☐

THIS DOCUMENT IS FOR A PROPOSAL ONLY AND DOES NOT GIVE THE CONTRACTOR AUTHORITY TO PROCEED WITH ANY OF THE PROPOSED CHANGES DESCRIBED HEREIN. PROCEEDING WITHOUT SEPARATE AUTHORIZATION WILL BE AT NO FAULT OR COST TO THE OWNER.

We hereby request an itemized proposal for changes to the Contract Sum and/or Contract Time for modifications to the Contract Documents as described below and attached. The Contractor shall submit this proposal within Ten (10) days or notify the Architect in writing of the anticipated date of submission.

DESCRIPTION *(Insert a written description of the Work):*

- Please provide a cost proposal to provide "quick ship" services for the split system AC units for the Upper Elementary School.

ATTACHMENTS *(List attached documents that support description):*

- None

REQUEST BY THE ARCHITECT/ENGINEER:

(Signature)

Micah van Duijvendijk, Senior Mechanical Engineer
(Printed name and title)

BID TABULATION
FOR
D.N.P.,INC.

PROJ:	**St. Martin Upper & East Elem. HVAC Upgrades - PR-00001 Daikin Quick Ship Option**			BID DATE:	5/23/2023
				TIME:	
NO:	ITEM	MATERIAL	LABOR	SUB	TOTAL
1	Provide "Quick Ship" option on (3) Daikin Air Handling			$21,965.00	$21,965.00
	Units for St. Martin Upper Elementary.				
	PROJECT TOTALS			$21,965.00	$21,965.00
				LABOR BURDEN	
				SUB TOTAL	$21,965.00
			5%	OVERHEAD	$1,098.25
			5%	PROFIT	$1,098.25
				SUB TOTAL	$24,161.50
			3.50%	CONTR TAX	$876.32
				BOND	
				TOTAL	$25,037.82
				BID AMOUNT	**$25,037.82**

MID-SOUTH EQUIPMENT SALES & SERVICES LLC

Proposal

Project Name:	St Martin Elementary Schools	*Quote #:*	14839	*Revision:*	0
		Date:	5/23/2023		
Location:	Ocean Springs, MS	*Addendum:*			
To:	ALL BIDDERS				

Air Handling Units

3 **Daikin Applied Vision Indoor Air Handling Unit**
Tag AH-1,2&3

CAHGDAC&M Vision Indoor Air Handler
Unit configuration Stacked / vertical --AHU-3 Horizontal
CASING DETAILS
Outer panel 24 gauge G90 galv steel (unpainted)
Liner 24 gauge Galvanized steel
Insulation R-13 Injected Foam
Frame 2.00"
4" STANDARD BASERAIL (Complete Unit)
FILTER SECTION
Withdrawal Side
Style Flat
Type 2" Pre Pleat (MERV 13)
Door Drive side
HD floor liner Galvanized steel
HOT WATER COIL SECTION
DIRECT EXPANSION COIL SECTION
Coil size Large
Door Drive side
Drain pan Stainless steel
HD floor liner Galvanized steel
SUPPLY FAN SECTION
Fan type DIDW
Wheel type AFClass II
Discharge location Up blast CCW
Motor Open drip proof, Premium efficiency,
460/60/3, 1750 RPM
Drive type Fixed pitch motor sheave, service factor=1.25
Bearing type Standard - L50 (200K)
Isolator type Spring
Door (Width) Drive side (30.0")
HD floor liner Galvanized steel
GPS-iMod Ionization
5-Year Parts only Warranty

Lead time: 20 Weeks Quick Ship

ADD $ 21,965.00 for Quick Ship

Excludes:

Temperature Controls
Power Disconnect/Starter/VFD
Valve Package
Duct Detector
CO2 sensor/smoke detector
Mixing Box/Dampers

Extra Filters
Installation
Start-Up
Labor Warranty
Sales Tax

Thank you for the opportunity to quote this project. Please call if you have any questions or if you require additional information.

Very Truly Yours,

John Munoz
Mid-South Equipment Sales & Services, LLC

COMPANY: The Company as used herein shall mean MID-SOUTH EQUIPMENT SALES AND SERVICES LLC.

PRICE POLICY: Prices of the goods may be increased depending on the date of release and/or shipment of the order announced increases in the Company's list prices or increases in labor and material cost.

TERMS OF PAYMENT: Terms of payment are subject at all times to prior approval of the Company's credit department. Terms of the payment are net 30 days of date of invoice unless previously otherwise agreed in writing. If at any time the financial condition of the Purchaser or other circumstances affecting the credit decision, in the Company's opinion, does not justify continuance of production of products or shipment of products on the terms of payment specified. The Company may require full or partial payment in advance, or may at its sole discretion stop or delay production or shipment of products. In the event of default in payment, Purchaser agrees to pay all costs of collection incurred by Company including but not limited to collection agency fees, attorney fees and court costs. All past due amounts shall bear interest highest rate allowed by law.

SHIPPING TERMS: All shipments will be made F.O.B. factory with freight as quoted. All shipments will be made via a low cost common carrier and charges for special carrier services requested by the Purchaser shall be paid by the Purchaser. The Company may ship the good in one or more lots.

CLAIMS: The responsibility of the Company for all shipments ceases upon delivery of goods in good order to the carrier. Since all goods are shipped at Purchasers risk, any claims for damage or shortage, in transit must be filed by Purchaser against carrier. Claims for factory shortages will not be considered unless made in writing to the Company within ten (10) days after receipt of the goods and accompanied by Company's bill of lading and factory order numbers.

TAXES: The amount of any present or future taxes applicable to the product shall be added to the price contained herein and paid by the Purchaser in the same manner and with the same effects as if originally added thereto.

CANCELLATIONS: Accepted orders are not subject to cancellation without the Company being reimbursed for any and all expenses, and being imdemnified by purchaser against any and all loss.

SHIPMENT DATES: Shipments are only estimates. No contract has been made to ship in a specified time unless in writing and signed by two officers of the Company.

PRODUCT CHANGES: In the interest of continuous product improvements, the Company reserves the right to change specification and/or design without incurring obligation.

RETURNED GOODS: Goods may not be returned except by permission of an authorized Company official at MID-SOUTH EQUIPMENT SALES AND SERVICES LLC. When so returned will be subject to handling and transportation charges. Authorized return goods must be shipped prepaid to the location designated by the authorization. Return goods shall not be shipped to MID-SOUTH EQUIPMENT SALES AND SERVICES LLC's Office.

LIMITED WARRANTY: The Company warrants that it will provide free replacement parts in the event any products sold by Company and used in the United States, proves defective in material or workmanship for a period of twelve (12) months from the initial start-up or eighteen (18) months from date of shipment, whichever expires sooner. Goods not manufactured by the Company sold under this agreement are warranted only to the extent that the manufacturer warranted them to the Company or directly to the Purchaser.

The Company's liability to the Purchaser shall not exceed the lesser of the cost of correcting defects in the goods sold or the original purchase price of the goods and the Company shall not in any event be liable to buyer or third parties for any delays of special, indirect or consequential damages.

The Company's warranty does not apply to any goods which have been opened, disassembled, repaired, or altered by anyone other than the Company or its authorized service representative or which have been subjected to misuse, misapplication, or abuse. The Company is not obligated to pay any labor or service costs for removing or replacing parts, or any shipping charges. Refrigerants, fluids, oils, and expendable item such as filters are not covered by this warranty. This parts warranty and any optional extended warranties are granted only to the user. Company's duty to perform under any warranty may be delayed, at Company's sole option, until Company has been paid in full for all goods purchased by Purchaser. No such delay shall extend the warranty period.

THIS WARRANTY CONSTITUTES THE PURCHASER'S SOLE REMEDY. IT IS GIVEN IN LIEU OF ALL OTHER WARRANTIES; EXPRESS OR IMPLIED. THERE IS NO IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, IN NO EVENT AND UNDER NO CIRCUMSTANCES SHALL MID-SOUTH EQUIPMENT SALES AND SERVICES LLC. BE LIABLE FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES, WHETHER THE THEORY BY BREACH OF THIS OR ANY OTHER WARRANTY NEGLIGENCE OR STRICT TORT.

The Company must receive a start-up information report for goods containing motor-compressors and/or furnaces. The registration/start-up form must be completed and returned to the Company within ten (10) days of original equipment start-up or start-up date and ship dates will be deemed the same for warranty determination.

No person (including any agent, salesman, dealer or distributor) has the authority to expand the Company's obligation beyond the terms of express warranty, or to state that the performance of the product is other, than published by the Company.

TERMS OF SALE: Sale of goods covered hereby to Purchaser is made solely on the terms and conditions set forth herein, not withstanding any additional or conflicting terms and conditions that may be contained in any purchase order or other form of purchase, all of which additional or conflicting terms and conditions are hereby rejected by the Company unless agreed upon in writing and signed by an officer of the Company. No waiver alteration or modification of the foregoing terms and conditions shall be valid unless made in writing and signed by an authorized official of MID-SOUTH EQUIPMENT SALES AND SERVICES LLC. In particular and without limiting the foregoing, not withstanding anything to the contrary in purchase order or any other documents, the Company does not accept any order subject to project design and specifications. Purchaser is to accept full and sole responsibility to determine whether the product ordered by Purchaser meets the design and specification requirements of any project.

Jennifer Cox <jcj824@jcsd.ms>

Re: SMEE & SMNE HVAC Change Order

1 message

John Strycker <jsj3107@jcsd.ms> Thu, Jun 8, 2023 at 11:12 AM
To: Jennifer Cox <jcj824@jcsd.ms>

Good Morning,

After review, I do approve the attached change order.

Have a great day,
John

On Wed, Jun 7, 2023 at 11:29 AM Jennifer Cox <jcj824@jcsd.ms> wrote:

Dr. Strycker...do you approve this change order?

---------- Forwarded message ---------
From: **Brad Patano** <bpatano@mpdesigngroup.us>
Date: Wed, Jun 7, 2023 at 11:20 AM
Subject: SMEE & SMNE HVAC Change Order
To: David Baggett <dbj3189@jcsd.ms>, Duane Jones Sr <djj576@jcsd.ms>
Cc: Jennifer Cox <jcj824@jcsd.ms>

Per our conversation please find attached the quick ship HVAC option for board approval.

Thanks

Brad

Brad Patano, PE

Principal
MP Design Group
228.323.1045 (c)

228.388.1950 (o)
bpatano@mpdesigngroup.us



****NOTICE** We have recently changed our name, emails and website from Machado|Patano to MP Design Group.**

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FINALSITE

Customer: Jackson County School District (MS)
Created By: Laura Robertson
New Contract
6/22/2023
Proposal Valid for 30 days

FINALSITE ORDER

This **Finalsite Order (the 'Order')** is entered into by and between Active Internet Technologies, dba Finalsite ('Finalsite') and Jackson County School District (MS) ("Customer") and sets forth the terms of Customer's use of the products and services set forth below ("**Pricing Summary**"). This Order, together with the Master Terms and Conditions for Services (the "**Master Terms**") located at http://www.finalsite.com/masterterms/useducationagencies and incorporated herein by this reference, form the entire agreement between the parties in respect of the products and services set forth below. Each of the individuals executing this Order represent and warrant that he or she is authorized to execute this Order on behalf of Customer or Finalsite, as applicable. Unless otherwise specified herein, any capitalized terms used in this Order shall have the meaning defined in the Master Terms. The "**Effective Date**" of this Order is the date on which both parties have signed this Order as reflected in the signature lines below.

In consideration of the promises set forth herein, and other good and valuable consideration, the receipt of which are hereby acknowledged, the parties hereby agree as follows:

A. Pricing Summary

** Indicates products added*

[x] Indicates products removed

CMS Platform

Platform	
WCM Essential | WCM-ESSN	* Core Communications Platform - Blackboard WCM Conversion View a detailed description of what is included in your software package here https://www.finalsite.com/wcm-conv-pkg

Setup and Creative and Professional Services	
* Blackboard WCM Composer Upgrade View a detailed description of what is included in your software package here https://www.finalsite.com/sow-wcm-conv	Creative Myway Prem Templ Libr | WCM-CRT-MW-TLP

Products Included in Communications Core Platform - Blackboard WCM Conversion	
Finalsite Composer Content Management System	Granular Permissions
Admin Users. Editors (45)	HTTPS Implementation
Admins with ticketing rights (15)	Knowledge Base and Product Training Resources
Basic Integrated Site Search	Mobile Friendly, Responsive Designs
Calendar Manager	News / Blogs via Posts (Unlimited)
Website cloud storage / 160 GB /mo	Page Based Notifications (Unlimited)
Comprehensive Training Program	Published Pages (Unlimited)
Content Migration for Tiers 1, 2, 3	Resources (Media, Galleries, Document Library)
District Site and 14 Additional Sites	Secure Hosting & CDN
Drag - and - Drop Page Elements	Single Sign-On
Faculty / Staff Directory (public facing)	Social Media Feeds for Districts - Standard (15)
Faculty / Staff Portal	Standard Support Plan
Forms Mananager (Unlimited forms)	

Services: Initial Term and Fees:
The initial term of this Order is for the (5) year period beginning from the Effective Date, unless otherwise outlined in the schedule below (the "Initial Term").

Fees for the Initial Term for the Services specified in the table above are set forth below:

Total Setup Cost (USD)
$ 0

Schedule	Amount
Period 1 - Jul 01 2023	$ 13,324
Period 2 - Jul 01 2024	$ 14,411
Period 3 - Jul 01 2025	$ 14,988
Period 4 - Jul 01 2026	$ 15,587
Period 5 - Jul 01 2027	$ 16,210

B. Payment Terms

1. All fees for the initial year of this Order shall be due as follows: (i) Set Up fees shall be invoiced on the Effective Date of this Order and shall be due and payable upon receipt of invoice; (ii) fees for Year 1 (described in the fee table above) shall be invoiced on the Effective Date of this Order or the first day of Year 1, whichever is later, and shall be due and payable upon receipt of invoice; (iii) fees for each subsequent Year of the Initial Term, and for each Renewal Term, shall be invoiced on the commencement of such Year or Renewal Term (as applicable) and shall be due and payable upon receipt of invoice. Fees for any other Services, and for reimbursable expenses, shall be invoiced in accordance with the Master Terms or this Order and shall be due and payable upon receipt of invoice.
2. Unless otherwise specified in the Special Provisions above, this Order Form shall be renewed automatically for successive periods of (5) years (each a "Renewal Term") after the expiration of the Initial Term and any subsequent Renewal Term, unless Client provides AIT, or AIT provides Client, with a written notice to the contrary ninety (90) days prior to the end of the Initial Term or Renewal Term, as applicable.
3. Unless otherwise specified, all dollars ($) are United States currency.
4. Sales/VAT Tax: If applicable, a copy of Customer's Sales/VAT Tax Direct Pay Certificate or its Sales/VAT Tax Exemption Certificate must be returned with this Order Form. Otherwise, Finalsite will invoice Customer for applicable sales, use and other transactional taxes due in connection with the Services or the fees due therefor.
5. Except as otherwise specified in this Order, fees are subject to increase in accordance with the applicable provisions of the Master Terms.

By signing below, Finalsite and Customer each agree to the terms and conditions of this Order and the Master Terms.

On Behalf Of: Jackson County School District (MS)	**Active Internet Technologies ("AIT")**
Signature	**Signature**
Name (printed)	**Name (printed)**
Title (printed)	**Title (printed)**
Date	**Date**

☐ **As the Customer Contact, by initialing in this box, I agree on behalf of Customer that I have read the Statement of Work ('SOW') and understand the expected deliverables for Finalsite as well as for Customer's project team. I understand that the project timeline is a good faith estimate which is dependent on, among other factors, Customer's ability to meet respective Customer tasks and deadlines.**

C. Client Contact Information

Please fill out the following information, which will be used by our deployment & accounting teams.

Billing Contact
Title
Address 13901 HIGHWAY 57
City, State Zip VANCLEAVE, MS 39565
Phone
Email

Project Contact
Title
Phone
Email

*Executive Sponsor (Superintendent, Head of School, CFO, etc.)
Title
Email

*The Executive Sponsor should be separate from the Project Contact and is typically the Superintendent, Head of School, Business Manager, CFO, etc.

FINALSITE

Finalsite Master Terms and Conditions

U.S. EDUCATION AGENCIES

THESE MASTER TERMS AND CONDITIONS ("MASTER TERMS") APPLY TO ALL SERVICES MADE AVAILABLE TO THE CUSTOMER BY ACTIVE INTERNET TECHNOLOGIES, LLC, dba FINALSITE, A CONNECTICUT LIMITED LIABLITY COMPANY HAVING A PRINCIPAL PLACE OF BUSINESS AT 655 WINDING BROOK DRIVE, GLASTONBURY, CONNECTICUT 06033 AND ITS OPERATING AFFILIATES INCLUDING SCHOOLADMIN LLC, SCHOOLPOINT, INC. AND FINALSITE HOLDINGS (UK) LIMITED (COLLECTIVELY, "FINALSITE"). THE "CUSTOMER" IS A SCHOOL DISTRICT OR OTHER EDUCATION AGENCY WHICH ENTERS INTO AN ORDER WITH FINALSITE PURSUANT TO THESE MASTER TERMS. EACH ORDER EXECUTED BY THE PARTIES FORMS A SEPARATE CONTRACT BETWEEN WHICH INCORPORATES AND IS GOVERNED BY THESE MASTER TERMS (FINALSITE AND CUSTOMER ARE SOMETIMES COLLECTIVELY REFERRED TO AS THE "PARTIES").

These Master Terms, together with each fully executed Order and Statement of Work, any applicable Services Rider containing terms and conditions specific to any Services and any additional contract documents agreed in writing between the Parties (collectively, the "Customer Contract Documents"), forms the contract between Finalsite and the Customer (collectively, the "Agreement").

In the event of any conflict between the terms and conditions of these Master Terms and the terms and conditions of any Order, the terms and conditions of the Order shall control with respect to such Order. In the event of any conflict between the terms and conditions of these Master Terms and the terms and conditions of any Services Rider, the terms and conditions of the Services Rider shall control with respect to the relevant Services. **In the event of any conflict between the terms and conditions of these Master Terms and the terms and conditions of the Customer Contract Documents, the terms and conditions of the Customer Contract Documents shall control.**

1. Ordering Services.

1.1 Services Generally. Finalsite agrees to provide the Customer the services (collectively, "Services") described in a mutually agreed ordering document signed by the Parties (each an "Order"). Services may include access to certain software applications and other technology of Finalsite, including hosting, regular support and maintenance any and all regular updates, enhancements, error corrections, bug fixes, and modifications which are made generally available by Finalsite to its customers (collectively, "SaaS Services") and certain professional services, including deployment of the SaaS Services and other professional services, such as website design, training and consulting services (collectively, "Professional Services"). Specific Services are also subject to the terms and conditions included in the Order. The Customer shall only have the right to receive those Services specified in the relevant Order during the duration stated therein. Subject to the terms and conditions of this Agreement, Finalsite shall make the relevant Services available to the Customer on the Effective Date of the applicable Order. In the course of Finalsite providing Services, Finalsite may utilize its employees, affiliates, subcontractors and third party service providers ("Representatives") to provide their services to Finalsite as part of Finalsite's provision of Services to the Customer. Finalsite's Representatives include third parties who provide back-up, hosting, support and business recovery services. Finalsite remains responsible for the acts of its Representatives under this Agreement.

2. Usage Rights and Restrictions.

2.1 Usage Rights – SaaS Services. Subject to the terms of this Agreement, Finalsite grants the Customer the right to access and use the SaaS Services described in each Order solely by the Customer's employees, faculty, administrators, students, parents of students, alumni and/or third party service providers who are authorized by the Customer to use the SaaS Services on the Customer's behalf (collectively, "Authorized Users"). With respect to public-facing content which the SaaS Services display on behalf of the Customer, Authorized Users include individuals who access screen displays of the SaaS Services on a remote, web-enabled basis in order to view the content which the Customer has chosen to display to the public. The Customer and its Authorized Users shall access the SaaS Services solely via Finalsite' hosted portal. The Customer shall have no other access to any Finalsite technology and shall not be entitled to download or otherwise receive a copy of the SaaS Services. Due to the nature of a SaaS delivery model, the SaaS Services to which the Customer is provided access will be the then-current version of such SaaS Services which is made available by Finalsite to its customers generally. The Customer shall be liable for the acts and omissions of its Authorized Users relating to this Agreement and use of the SaaS Services. Finalsite reserves to itself all rights not expressly granted pursuant to this Agreement.

2.2 Restrictions. The Customer and its Authorized Users shall not (i) access or use the Services beyond the

term and specific scope limitations forth in the relevant Order; (ii) modify, copy, transfer, translate or create any derivative works based on the SaaS Services; (iii) override or attempt to override or circumvent any security feature, control or usage limits with respect to the SaaS Services; (iv) remove or alter any copyright notices, trademarks or other proprietary rights notices contained on or within (or in any materials provided by Finalsite in connection with) the Services; (v) resell or sublicense the Services or use the SaaS Services to provide any services on behalf of any third parties; (vi) violate any applicable law, regulation, order, decree or judgment in connection with the use of the Services, including any content and data utilized thereby; (vii) use or knowingly permit the use of any security testing tools in order to probe, scan or attempt to penetrate or ascertain the security of the SaaS Services, Finalsite's systems or any software applications deployed by or accessible via integration with Finalsite; or (viii) attempt to gain access to the SaaS Services or any Finalsite systems in a manner not expressly authorized in the Agreement. The Customer shall take all reasonable precautions to prevent any virus or other malicious code from compromising the SaaS Services and/or Finalsite systems, including implementing other industry-standard security protections for any browsers used to access the SaaS Services. The Customer shall only enable access to and allow use of the Services in accordance with the express terms of the Agreement. Additional usage limitations or restrictions may be imposed on the Customer's use of the Services in the relevant Order, including limitations on bandwidth and storage.

2.3 Analytics. The Customer acknowledges that Finalsite may track usage of the SaaS Services by the Customer and its Authorized Users (by use of Google Analytics and other similar means) for purposes of providing, enhancing and maintaining its service offerings, collecting and analyzing cookies and other metadata, for analytical, statistical or benchmarking purposes and for creating analytics related to the use of the SaaS Services by Finalsite customers ("Analytics Data"). Analytics Data is created and maintained on an anonymized basis and does not identify individual data subjects. All right, title and ownership of Analytics Data (including all derivative works thereof) is and shall remain solely and exclusively vested in Finalsite.

3. Service Levels.

3.1 Finalsite will provide the SaaS Services in accordance with the Service Level Agreement ("SLA") available at https://www.finalsIte.com/servicelevels, as may be amended from time to time in a manner that does not materially degrade the service levels set forth therein.

4. Professional Services.

4.1 Statement(s) of Work. The Parties may also enter into a Statement of Work (each, a "SOW") to describe the scope of certain Professional Services and specific terms and dependencies relating to those Professional Services. In order to be effective, a SOW must be signed by both Parties and reference the applicable Order. Any modifications or changes to the Services following execution of a SOW must be evidenced by a mutually acceptable amendment signed by both Parties.

4.2 Limitations/ Cooperation. Any timetable set forth in a SOW, Order or other project document is a good faith estimate which is dependent on, among other factors, the Customer's provision of appropriate information, cooperation, assistance, and tasks, including those items which may be identified as the responsibility of the Customer in the SOW. Subject to Section 7.02 of these Master Terms, the Customer shall provide Finalsite access to the Customer's logos and trademarks and other content as may be necessary Finalsite to perform the Professional Services described in an Order.

4.3 Professional Services Representations and Warranties. Finalsite will provide all Professional Services in a professional and workmanlike manner and in accordance with any and all descriptions or requirements set forth in an applicable SOW. If deliverables are provided as part of the Professional Services and those deliverables do not conform in all material respects to any applicable specifications and other requirements described in the applicable Order or SOW, the Customer shall give Finalsite written notification of the deficiency or non-conformance within thirty (30) days after delivery of such Services. Finalsite then shall, within thirty (30) days of receipt of such written notification, use commercially reasonable efforts to correct the deficiency. The Customer shall provide such support and assistance as reasonably requested by Finalsite to discover the cause or a cure for the reported deficiency or non-conformance.

4.4 E-Verify. Finalsite agrees that it shall register with and use the U.S. Department of Homeland Security's E-Verify system, https://e-verify.uscis.gov/emp, to verify the work authorization status of all newly hired employees engaged to perform Professional Services during the term of this Agreement.

4.5 Conflicts of Interest/ Anti-Corruption. Finalsite agrees that it will not knowingly engage in transactions which conflict with the interests of the Customer and shall abide by a high standard of ethical conduct in the formation of this Agreement and providing Services hereunder. In particular, Finalsite will not pay kickbacks directly or indirectly to any Customer employee for the purpose of

obtaining this or any other agreement with the Customer and agrees to cooperate fully with any investigation involving a possible violation of this Section. Finalsite has provided Customer's employees or Representatives no fees, gifts, gratuities, compensation, or anything of value in violation of applicable law in connection with this Agreement.

5. Maintenance and Support.

5.1 Scope. Finalsite shall provide maintenance and support of the SaaS Services, including provision of and all regular updates, enhancements, error corrections, bug fixes and modifications to the SaaS Services in accordance with Finalsite's then-current standard support policies and practices as and when made available to customers generally. Finalsite supports the Customer's browser access to the SaaS Services utilizing the then-current version and one prior version of Internet Explorer, Microsoft Edge, Safari, Chrome or Firefox. Certain Support Services are accessible through the "Help" section located in the Customer's interface to the SaaS Services. Finalsite reserves the right to discontinue any Service during the Term for any reason, but in such event Finalsite will notify Customer and, as Customer's sole and exclusive remedy, Finalsite will provide a pro-rata refund for any unused portion of the discontinued Services.

5.2 Enhanced Support. Certain support Services (such as expedited or "priority" support) may be purchased by the Customer under an Order, and, in such event, the terms and conditions of such Support Services, and associated fees, shall be as described in the applicable Order.

6. Third Party Technology.

6.1 Third Party Technology. Finalsite may utilize certain software or other technology of third parties (collectively, "Third Party Technology") in connection with its provision of the SaaS Services. The SaaS Services may be used to enable the Customer to interact with and/or utilize certain Third Party Technology, such as payment processing, online chat services, site translation services, accessibility overlay solutions, font and typography services, and any web service, website, social media platform or online library that enables functionality within a webpage displayed by the SaaS Services. Finalsite shall be responsible for enabling interoperability between the SaaS Services and the Third Party Technology described in the relevant Order. Except for the foregoing, the Customer is solely responsible and liable for the Customer's access to or use of any Third Party Technology.

7. Ownership.

7.1 Customer Materials. As between the Customer and Finalsite, Customer Materials are the sole and exclusive property of Customer. "Customer Materials" means, collectively, all data and materials (including text and images) that the Customer and its Authorized Users input, post, submit, or otherwise provide to Finalsite while utilizing the Services and in connection with Finalsite's provision of Services under this Agreement; and Customer's logos and trademarks The Customer shall be solely responsible and liable for the content, accuracy or completeness of all Customer Materials (including monitoring the content of Customer Materials posted on the SaaS Services), and for any infringement of any third party intellectual property rights resulting from by any Customer Materials.

7.2 Use of Customer Materials. During the Term of this Agreement, Customer grants to Finalsite and its Representatives a non-exclusive, royalty-free license to access, modify, reproduce, display, combine, copy, store, transmit, distribute, and otherwise use the Customer Materials for purposes of performing Finalsite's obligations hereunder. Subject to the terms of the Agreement and to the extent permitted by applicable law, Customer authorizes Finalsite and its Representatives to access and process Customer Materials in countries other than the jurisdiction from which the Customer Materials were originally collected. Finalsite shall not use Customer Materials except as authorized under this Agreement (including the applicable DPA) and to the extent required, or permitted, by applicable laws or regulations.

7.3 Services. As between the Customer and Finalsite, Finalsite owns all right, title, and interest in and to: (a) the SaaS Services, including the underlying software applications and technology and all application program interfaces ("API's") provided or made available by Finalsite in connection therewith; (b) all documentation, materials, work product and deliverables resulting from or related to the Services; and (c) all enhancements, modifications, updates, upgrades and derivative works thereof and all Intellectual Property Rights in any of the foregoing. Any enhancements, modifications, derivative works or any other intellectual property created directly or indirectly using or referring to the SaaS Services or components thereof, whether created solely by the Customer, a third party on behalf of the Customer, or jointly by the Customer and Finalsite or a third party on either party's behalf, belong exclusively to Finalsite, and the Customer hereby irrevocably assigns all rights therein, including all Intellectual Property Rights to Finalsite. For purposes of these Master Terms, "Intellectual Property Rights" means collectively all intellectual or industrial property rights recognized now or in the future under the laws of any jurisdiction throughout the world, including

trademarks and trade mark applications, trade names, service marks, patents and patent applications, copyrights, and trade secrets in each case, including any registrations of, applications to register, and renewals and extensions of, any of the foregoing and derivative works and improvements (as such terms are defined and applied under Title 17 and Title 35 U.S.C., respectively).

7.4 Content Restrictions. Customer agrees not to use any Service to store, display, or transmit content that is deceptive, libelous, defamatory, obscene, racist, hateful, infringing or illegal, and to the extent Authorized Users exercise the rights granted to you under this Agreement, Customer represents and agrees that it will ensure that its Authorized Users will also comply with the obligations applicable to such exercise set forth in this Agreement. Finalsite takes no responsibility and assumes no liability for any Customer Materials that it, or any Authorized User, or third party out of Finalsite's control posts, submits, displays, or otherwise makes available via any Service, and Customer agrees Finalsite is acting only as a passive conduit for the online distribution and publications of such Customer Materials.

7.5 Removal of Content. If Finalsite determines in good faith that any Customer Materials could (a) pose a material security risk, (b) be deceptive or perceived as libelous, defamatory, obscene, racist, hateful, or otherwise objectionable, or (c) give rise to potential liability to Finalsite or a violation of applicable law or the terms or restrictions of the Agreement, then we may remove the offending Customer Materials, suspend Customer's and/or Customer's Authorized Users' use of the Services, and/or pursue other remedies and corrective actions.

7.6 Other Rights. Customer hereby grants Finalsite a limited right and license to use Customer's name, logo and/or other marks for the sole purpose of listing Customer as a user of the applicable Services in promotional materials unless and until Customer provides a written request to discontinue such use.

7.7 Feedback. In the event that the Customer or any of its Authorized Users submit any ideas, suggestions, proposed enhancements, or other feedback relating to the SaaS Services (collectively, "Feedback"), Finalsite shall own all such Feedback without compensation to the Customer or its Authorized Users and the Customer hereby irrevocably assigns all rights, including any Intellectual Property Rights, in such Feedback to Finalsite.

8. Protection of Personal Information.

8.1 Provision of Personal Information. In connection with use of the Services set forth in an Order, the Customer and its Authorized Users may from time to time provide Finalsite with certain personally identifiable information of the Customer's students, prospective students, parents of students, faculty, administrators, employees and/or Authorized Users that is protected by various laws and regulations ("Personal Information").

8.2 Data Protection and other Compliance Obligations. Both parties shall comply with their respective obligations under applicable data privacy laws with respect to Personal Information, including the Family Educational Rights and Privacy Act of 1974, 20 USC 1232g and its implementing regulations, as they may be amended from time to time ("FERPA"), the Protection of Pupil Rights Amendment ("PPRA"), and COPPA. Finalsite will maintain reasonable and appropriate security measures designed to protect Personal Information from unauthorized access, destruction, use, modification and disclosure.

8.3 Customer Data Privacy Obligations. The Customer shall maintain reasonable and appropriate security measures to protect the confidentiality and integrity of its account IDs, passwords, and interaction with the SaaS Services. The Customer shall be responsible for all account activities regardless of whether the activities are authorized by the Customer or undertaken by the Customer, its employees and other Representatives or Authorized Users and Finalsite is not responsible for unauthorized access to Customer's account. The Customer shall also comply with all applicable laws and regulatory requirements governing Personal Information utilized and transferred in connection with the SaaS Services.

9. Additional Data Privacy Terms.

9.1 Student Data. Personal Information of students, student records and student-generated content (collectively, "Student Data") is the property of the applicable student or legal guardian of the student During the Term of this Agreement, the Customer shall retain control of all Student Data maintained in connection with the Services. Finalsite shall take reasonable commercial measures designed to ensure the security and confidentiality of all Student Data. Finalsite and its employees, agents and contractors shall use Student Data only for purposes for which it may utilize Customer Materials under the terms of this Agreement.

9.2 FERPA. Student Data may include "education records" as defined under FERPA. To the extent that Finalsite collects or processes Personal Information in education records in the course of providing Services under this Agreement, it does so as an outsourced institutional function pursuant to FERPA 34 CFR Part 99.31(a)(1) and is designated by the Customer for these purposes as a

"school official" with legitimate educational interests. In this regard, Finalsite will comply with its responsibilities as a school official under FERPA. Similarly, the Customer will comply with the responsibilities applicable to it under FERPA. The Customer is responsible to obtain any necessary consents prior to providing Student Data to Finalsite and is wholly responsible for providing annual notice to students and parents or other legal guardians of their rights with respect to FERPA and other applicable law.

9.3 Additional Data Processing Terms. Additional data processing terms applicable to Customer's jurisdiction are available at https://www.finalsite.com/dpa (each, a "DPA") and are incorporated into and made a part of these Master Terms. Finalsite may amend or supplement any DPA from time to time to address current best practice or to address changes in applicable law. Such additional terms will become part of this Agreement unless Customer objects in writing within ten (10) days of any posted update, provided that any changes required by law shall become part of this Agreement immediately upon the effective date of such change.

10. Consent to Use/Transfer

10.1 Consents. The Customer represents and warrants that at all times during the Term, it has obtained all consents necessary for Finalsite to access and use the Customer Materials and Student Data for purposes of providing the Services, including those consents related to the collection, use, maintenance and transfer of Personal Information (including Student Data) in compliance with applicable law and regulatory requirements (including the Children's Online Privacy Protection Act, as amended). Finalsite may rely on this Agreement as the Customer's representation that all necessary consents have been obtained and Finalsite shall not be required to independently verify such fact or compliance by the Customer with applicable law with respect thereto.

10.2 Authorized Use. The Customer further represents and warrants that the use of Personal Information and other Customer Materials by Finalsite, in accordance with the terms of the Agreement, does not and will not violate any applicable law or regulatory requirements, or result in the breach of any covenant or obligation that the Customer has to any person or entity. The Customer acknowledges that Finalsite has no responsibility to review or monitor any Customer Materials, including reviewing or determining the legality, accuracy or completeness of Customer Materials. Finalsite, however, reserves the right to take any action with respect to the Services that Finalsite deems necessary or appropriate in its sole discretion if Finalsite reasonably believes the Customer's use of the Services could violate applicable law or regulatory requirements, create liability for Finalsite, its affiliates and/or its suppliers, or could otherwise compromise or disrupt services provided to other customers.

11. Customer Responsibilities.

11.1 Hardware and Customer Procedures. In addition to its other responsibilities as set forth in this Agreement, the Customer is solely responsible for and assumes all liability relating to (i) decisions about the Customer's computer and communications systems needed to access the SaaS Services; (ii) all purchases of any necessary hardware, software, services or licenses required by the Customer to access and use the SaaS Services as contemplated in this Agreement; (iii) the Customer's procedures and criteria, including any claim by an applicant, student, parent or employee arising from the Customer's procedures or criteria and any violation of any applicable statutory or regulatory requirements resulting from implementation of the Customer's procedures and criteria; and (iv) provision and maintenance of all domains and URLs used by the Customer and its Authorized Users to access the Services.

11.2 Compliance with Law. The Customer and its Authorized Users shall comply with all applicable law and regulatory requirements in their respective execution, delivery and performance of this Agreement and access to and use of the Services.

11.3 Terms of Use. Access and use of the Services is contingent upon compliance with the terms and conditions of this Agreement. The Customer warrants and covenants that neither the Customer or its Authorized Users will: (i) use the Services, in whole or in part, to store, initiate or transmit material (including Customer Materials) that is infringing, libelous, defamatory, abusive, harmful to minors, designed to cause annoyance, inconvenience or distress to any person; comprises unsolicited marketing in violation of third-party privacy or property rights, or otherwise violate applicable law: (ii) interfere with, unreasonably burden, or disrupt the integrity or performance of the Services or third-party data or content contained therein; (iii) attempt to gain unauthorized access to the Services or its related systems or networks; or (iv) provide the Services to third parties who are not Authorized Users, including, by resale, license, loan or lease. The Customer will use best efforts to prevent and/or block any prohibited use, and will cooperate with Finalsite to prevent or cease such use from continuing. The Customer will notify Finalsite in writing, within three (3) business days of discovery of facts indicating that the Services are being used in violation of

the Agreement or applicable law, describing such violation(s), and the basis for such knowledge, and shall fully cooperate with Finalsite to remedy such violation. The Customer shall be solely responsible and liable for such violative use.

12. Term of the Agreement/Orders.

12.1 Term. This Agreement shall become effective on the effective date of the first Order entered into by the Customer and Finalsite and shall continue through the termination date of all Orders hereunder (the "Initial Term"), unless terminated earlier in accordance with the provisions of this Agreement. The term of any Order shall be stated in the Order, provided however that unless otherwise provided in any Order, the term of each Order shall automatically renew for successive terms of equal duration to the initial term stated therein (each, a "Renewal Term"), unless either Party provides written notice of its intent not to renew at least ninety (90) days prior to the expiration of the then-current term. The Initial term and all Renewal Terms are collectively referred to as the "Term".

13. Termination

13.1 Uncured Breach. In the event either party defaults in any obligation in this Agreement or any Order, the non-defaulting Party shall give written notice of such default. If the Party in default has not cured the default within thirty (30) days of receipt of the notice, the non-defaulting Party may terminate this Agreement by delivering written notice thereof to the defaulting Party.

13.2 Insolvency. Either Party may terminate this Agreement, effective immediately upon written notice, in the event that the other party: (i) makes a general assignment for the benefit of creditors; (ii) institutes proceedings seeking relief or reorganization under any laws relating to bankruptcy or insolvency or (iii) has a court of competent jurisdiction appoint a receiver, liquidator or trustee over all or substantially all of such party's property or provides for the liquidation of such Party's property or business affairs.

13.3 Inactivity. Either party may terminate this Agreement upon written notice at any time when there are no Orders then in effect. In addition, this Agreement shall automatically expire if there are no Orders or SOWs Work in effect for a continuous period of six (6) months.

13.4 Convenience. The Customer shall have the right to terminate any Order for convenience, contingent upon satisfying the following conditions: (i) the Customer must provide Finalsite with at least ninety (90) days' prior written notice of termination of the applicable Order, including the effective date of termination; and (ii) the Customer must pay Finalsite (on or before the effective date of termination), one hundred percent (100%) of all remaining fees due under the terminated Order as of the effective date of such termination, in addition to actual expenses incurred by Finalsite as of the termination date.

13.5 Termination for Lack of Funding. The Customer represents that it has sufficient available funds to pay for the Services purchased under each Order through at least the end of the then-current fiscal year. If sufficient funds are not appropriated by the Customer's public funding body to pay in full the fees due under such Order for any fiscal year thereafter during which an Order is in effect, then the Customer shall have the right to terminate the relevant Order by providing Finalsite written notice of termination at least ninety (90) days prior to the first day of the fiscal year for which sufficient funds will not be available and by paying Finalsite in full for all fees and expenses due through the end of the then-current fiscal year. The Customer agrees that the termination rights set forth in this Section 13.5 will not apply if funds are appropriated to it for the acquisition, retention or operation of software or other services substantially similar to the Services provided by Finalsite under this Agreement. The Customer agrees to use its best efforts to obtain and maintain sufficient funds to make all payments due hereunder and commits that it will only utilize this provision in the event that, despite its good faith best efforts to continue to fund all Orders under this Agreement, such funds are not appropriated by the relevant funding body.

13.6 Effects of Termination. Termination of this Agreement or any Order shall terminate all Services provided by Finalsite thereunder without the requirement of additional notice by Finalsite, and the Customer and its Authorized Users shall cease all use of the applicable Services on or before the effective date of termination or expiration. The due dates of all payments owed by the Customer to Finalsite under this Agreement shall become due on the effective date of termination or expiration.

14. Subcontractors.

14.1 Use of Third Party Contractors. Subject to the term of this Agreement, including the relevant DPA and applicable law, Finalsite may utilize third party subcontractors and/or subprocessors in its sole discretion to perform, or support performance of, any Services under this Agreement. In such event, Finalsite shall not be relieved from its obligations under this Agreement. A current list of subprocessors utilized by Finalsite in provision of Services can be found at https://www.finalsite.com/subprocessors.

15. Fees and Expenses

15.1 Fees. All fees and expenses payable by the Customer shall be payable in the amounts and on such payment dates as described in the applicable Order. The Customer may ACH or wire payments or pay via check. If the Customer elects to pay via check, the check must be drawn on a U.S. bank. Fees stated in any Order are fixed for the current term of the Order for the scope of Services described in such Order. Thereafter, Finalsite may increase fees for any Renewal Term effective as of the commencement of such renewal term by providing at least thirty (30) days' advance written notice to the Customer of the increase. Any requested changes to the scope of Services requested by the Customer shall be subject to additional fees, which shall be reflected in an amendment to the existing Order or a new Order executed by the Parties. All amounts payable by the Customer under this Agreement will be paid to Finalsite without setoff or counterclaim, and without any deduction or withholding. All fees are non-refundable.

15.2 Expenses. In addition to obligation to pay fees, the Customer shall reimburse Finalsite for all travel and other out-of-pocket expenses reasonably incurred by Finalsite in rendering Services to the Customer under any SOW. Except as described in a SOW, all such expenses shall be payable by the Customer upon execution of the relevant SOW.

15.3 Payment Terms. All Services fees are payable annually in advance. Payment for the invoice covering the first year of any Order is due upon execution of the relevant Order. Thereafter, Finalsite will invoice the Customer for each subsequent annual period on each annual anniversary of the effective date of the relevant Order. All invoices under any Order shall be due and payable within thirty (30) days of invoice date. After thirty (30) days from the invoice date, Finalsite may charge interest at the rate of 1.5% per month, or the highest rate allowed by applicable law, whichever is less, on all overdue unpaid amounts until payment is received by Finalsite. All fees incurred by Finalsite for collections (including attorneys' fees and costs) must be paid or reimbursed by the Customer. All invoices shall be sent to the Customer at the billing address set forth in the Order.

15.4 Suspension for Non-Payment. In the event the Customer fails to pay any amounts owing under any Order for sixty (60) days from date of invoice, without limiting its other rights and remedies, Finalsite may suspend Services to the Customer until such amounts are paid in full. Finalsite will provide the Customer prior notice that the Customer's account is overdue before suspending Services.

15.5 Taxes. The Customer shall be responsible for the payment of, or reimbursement of Finalsite for, any applicable present or future services, sales, use, excise, goods, property, value added or other taxes or duties levied against or upon the provision of SaaS Services (excluding taxes based upon Finalsite's net income). Upon request, the Customer will provide Finalsite with a valid tax exemption certificate authorized by the appropriate taxing authority.

16. Confidentiality

16.1 Confidential Information. In the course of performance of this Agreement, the Parties may receive or have access to information that is confidential to one or the other Party and a Party's Authorized Users (collectively, "Confidential Information"). Confidential Information shall mean non-public materials and information, in whatever form, written, oral or otherwise, that include, but shall not be limited to (i) the SaaS Services, including any modules, functionality or content licensed by Finalsite from third parties; (ii) the distinctive methods or procedures which Finalsite uses in the design, development, licensing, support, or maintenance of the SaaS Services, (iii) each Party's business processes and strategies, (v) all portions of the Customer Materials which are treated as confidential by the Customer; (vi) all Personal Information; and (v) all information clearly identified by either Party as confidential, provided however that a party's Confidential Information shall not include information that: (a) is or becomes generally available to the public through no act or omission of the other Party; (b) was in the other Party's lawful possession prior to the disclosure and had not been obtained by the other Party either directly or indirectly from the disclosing Party or from a third party whom the receiving Party knows or should know is under an obligation of confidentiality with the owner of the Confidential Information; (c) is lawfully disclosed to the other Party by a third party without restriction on disclosure; or (d) is independently developed by the other Party.

16.2 Restrictions on Use and Disclosure. Each Party agrees to hold the other Party's Confidential Information in confidence during the Term of this Agreement and following termination for any reason. Except for disclosure to Finalsite's subcontractors and third party service providers who are bound by confidentiality obligations with respect to such Confidential Information and as otherwise provided in the Agreement, each Party agrees not to make the other Party's Confidential Information available in any form to any third party or to use the other Party's Confidential Information for any purpose not intended under this Agreement. Each Party agrees to take all reasonable steps to ensure that

Confidential Information is not disclosed or distributed by any person or entity in violation of the terms of this Agreement. Following receipt of a written request and promptly following termination of this Agreement, the other Party shall return to the requesting Party, in whole or in part, the Confidential Information that has been disclosed in tangible form. Each Party may retain a copy of Confidential Information solely for archival purposes.

16.3 Public Records Law. The Customer's obligations under this Section 16 are subject to the state public records laws of the state of the Customer's formation to the extent applicable, *provided that*: (i) the Customer shall provide Finalsite prompt written notice of any public records requests for disclosure of this Agreement and/or any materials and information relating to this Agreement, Finalsite Confidential Information and/or deployment of Finalsite's technology, including Finalsite's responses to any Request for Proposal issued by the Customer; (ii) allow Finalsite to claim any exceptions from disclosure it deems appropriate under applicable law, at Finalsite's cost and expense; and (iii) reasonably cooperate with Finalsite in such efforts.

17. Representations, Warranties & Disclaimers

17.1 Services Warranties. Finalsite warrants to the Customer that during the Term of the Agreement: (i) all Professional Services will be performed in a professional manner, with the requisite level of qualifications, care and skill, exercised consistent with standard industry practices; and (ii) the features and functions of the SaaS Services will comply in all material respects with the description(s) set forth in the applicable standard user guides and administrative guides when used and/or accessed in accordance with the terms and conditions of this Agreement and the applicable Order. The Customer must provide written notice to Finalsite of any alleged defects and the Customer's sole remedy will be for Finalsite to promptly provide modifications or fixes with respect to the applicable non-conformity.

Unless the Customer provides written notice to Finalsite within ten (10) business days following completion of any Professional Services, any claims of breach of warranty with respect to such Professional Services and resulting work product shall be deemed waived.

17.2 Exclusions. The foregoing are excluded from the foregoing services warranties and Finalsite shall not be liable for: (i) the Customer's or its Authorized Users' use and/or access the SaaS Services in a manner which is not in conformance with the terms and conditions of this Agreement and relevant Order; (ii) the Customer's or its Authorized Users' use the SaaS Services with third party data, software or hardware which is incompatible with the SaaS Services; (iii) errors in the SaaS Services resulting from the Customer's or its Representatives' or Authorized Users' configuration or manipulation of the SaaS Services, in each case not specifically recommended in writing by Finalsite; or (iv) reduced performance or non-availability of the SaaS Services resulting from failure of network connections.

17.3 Debarment. Finalsite represents and warrants that neither it, nor to its knowledge, any of its respective employees or other Representatives engaged in the provision of Services under this Agreement have been excluded, debarred, suspended or otherwise deemed ineligible to participate in Federal, state or other U.S. governmental programs, nor is it, or to its knowledge its respective employees or other Representatives, included on the list of sanctioned parties maintained by the U.S. government, including, without limitation, the List of Specially Designated Nationals and Blocked Persons and Foreign Sanctions Evaders List maintained by the U.S. Department of the Treasury's Office of Foreign Assets Control, the Office of Inspector General, the General Services Administration, or any other state or federal governmental agency.

17.4 Finalsite Validity/ Non-contravention Warranties. Finalsite represents, warrants and covenants that: (i) this Agreement constitutes the valid and binding agreement of Finalsite, duly authorized by all necessary action on the part of Finalsite; and (ii) the execution, performance and delivery of this Agreement by Finalsite are within Finalsite's corporate powers and do not and will not violate (a) the articles of incorporation or bylaws of Finalsite, (b) any law, rule, regulation, judgment, order or decree applicable to Finalsite's performance of its obligations hereunder or contravene or cause a default under any license, franchise, permit or other similar authorization held by Finalsite, or any agreement to which Finalsite is a party, or (c) require the consent or other action of any person or entity which has not been obtained prior to execution of this Agreement.

17.5 Customer Validity/ Non-contravention Warranties. the Customer represents, warrants and covenants that: (i) this Agreement constitutes the valid and binding agreement of the Customer, duly authorized by all necessary action on the part of the Customer and its governing body; (ii) the Customer has full authority to execute and perform its obligations as contemplated by this Agreement; and (iii) the execution, performance and delivery of this Agreement by the Customer are within the Customer's organizational powers, have been duly authorized by all necessary action on the part of the Customer, and do not and will not violate (a) the applicable organizational documents of the Customer, (b)

any applicable law, regulatory requirement, judgment, order or decree or cause a default under any license, franchise, permit or other similar authorization held by the Customer, or any agreement to which the Customer is a party, or (c) require the consent or other action of any person or entity (including in respect of, or filing with, any governmental body, agency or official) which has not been obtained prior to execution of this Agreement. The Customer has provided Finalsite evidence of approval by all governing bodies as required by applicable state law prior to execution of the Agreement.

17.6 Disclaimers. It is the Customer's sole responsibility to determine the suitability of the Services for the Customer's use. EXCEPT AS EXPRESSLY STATED IN THIS AGREEMENT, AND TO THE MAXIMUM EXTENT PERMITTED UNDER APPLICABLE LAW, FINALSITE AND ITS LICENSORS MAKE NO, AND HEREBY DISCLAIM ANY, REPRESENTATION, WARRANTY OR GUARANTY, WHETHER EXPRESS, IMPLIED, STATUTORY OR OTHERWISE, WITH RESPECT TO THE SERVICES PROVIDED UNDER THIS AGREEMENT, INCLUDING WITHOUT LIMITATION, ANY IMPLIED WARRANTY: (1) OF MERCHANTABILITY; (2) OF FITNESS FOR A PARTICULAR PURPOSE; (3) ARISING FROM COURSE OF PERFORMANCE, COURSE OF DEALING, OR USAGE OF TRADE; OR (4) OF NON-INFRINGEMENT OF THIRD PARTY RIGHTS. EXCEPT AS SET FORTH IN THIS SECTION, THE SERVICES ARE PROVIDED "AS IS", WITHOUT ANY FURTHER WARRANTIES OF ANY KIND. FINALSITE AND ITS LICENSORS MAKE NO WARRANTY THAT OPERATION OF THE SAAS SERVICES WILL BE UNINTERRUPTED OR ERROR FREE OR THAT ALL DEFECTS WILL BE CORRECTED. FINALSITE AND ITS LICENSORS MAKE NO, AND HEREBY DISCLAIM ANY, REPRESENTATION, WARRANTY OR GUARANTY, WHETHER EXPRESS, IMPLIED, STATUTORY OR OTHERWISE, REGARDING ANY THIRD PARTY TECHNOLOGY.

17.7 Liability Limits. EXCEPT TO THE EXTENT EXPRESSLY PROHIBITED BY LAW, EXCEPT FOR AMOUNTS OWED BY CUSTOMER UNDER THIS AGREEMENT, FOR ALL CLAIMS BY A PARTY, WHETHER SUCH CLAIMS ARE MADE IN CONTRACT, TORT, OR OTHERWISE, A PARTY'S POTENTIAL RECOVERY SHALL BE LIMITED TO THE ACTUAL, DIRECT DAMAGES SUFFERED BY SUCH PARTY UP TO THE ACTUAL AMOUNT PAID OR PAYABLE BY CUSTOMER TO FINALSITE UNDER THE ORDER UNDER WHICH THE CLAIM AROSE DURING THE TWELVE (12) MONTHS PRIOR TO THE INITIAL ASSERTION OF CLAIM(S) FOR THE SPECIFIC SERVICE(S) GIVING RISE TO SUCH CLAIM(S).

17.8 Waiver of Indirect Damages. EXCEPT TO THE EXTENT EXPRESSLY PROHIBITED BY LAW, IN NO EVENT SHALL A PARTY (IN THE CASE OF FINALITE INCLUDING ITS SUPPLIERS, LICENSORS, SERVICE PROVIDERS AND/OR SUBCONTRACTORS) BE LIABLE FOR ANY INDIRECT, INCIDENTAL, PUNITIVE, EXEMPLARY, SPECIAL OR CONSEQUENTIAL DAMAGES (INCLUDING, BUT NOT LIMITED TO, LOSS OF PROFIT OR COSTS OF SUBSTITUTE SERVICES) SUFFERED BY CUSTOMER, HOWEVER CAUSED, REGARDLESS OF THE THEORY OF LIABILITY, WHETHER IN CONTRACT, TORT, PRODUCT LIABILITY OR OTHERWISE, EVEN IF FINALSITE HAS BEEN PREVIOUSLY ADVISED OF THE POSSIBILITY, OR HAS CONSTRUCTIVE KNOWLEDGE, OF SUCH DAMAGES, AND NOTWITHSTANDING ANY FAILURE OF ESSENTIAL PURPOSE. EXCEPT AS EXPRESSLY SET FORTH IN THIS AGREEMENT, THIS AGREEMENT SHALL NOT CONVEY UPON ANY THIRD PARTY ANY RIGHTS HEREUNDER, AND NO THIRD PARTY SHALL BE DEEMED A THIRD PARTY BENEFICIARY.

17.9 Customer Procedures and Criteria. In the event the Services described in an Order include implementation of procedures or criterial specified by the Customer (such as the Customer's admission criteria and enrollment procedures), Finalsite expressly disclaims all liability associated with the content, and results obtained by use, of such procedures and criteria. The Customer is solely responsible for the scope if such procedures and criteria and reviewing the Services as configured by Finalsite to ensure compliance with the Customer's procedures and/or criteria. FINALSITE ASSUMES NO RESPONSIBILITY OR LIABILITY WITH RESPECT TO WHETHER THE CUSTOMER'S PROCEDURES OR CRITERIA COMPLY WITH APPLICABLE LAW OR REGULATORY REQUIREMENTS. TO THE EXTENT THAT CUSTOMER'S PROCEDURES OR CRITERIA VIOLATE ANY APPLICABLE LAWS OR REGULATORY REQUIREMENTS, FINALSITE RESERVES THE RIGHT TO REFUSE TO IMPLEMENT SUCH PROCEDURES OR CRITERIA WITHOUT LIABILITY HEREUNDER.

18. Affirmative Action, Equal Employment Opportunity

18.1 Non-Discrimination. Finalsite is committed to the policy that all persons shall have equal access to its programs, facilities, and employment without regard to race, color, creed, religion, sex, national origin, age, marital status, disability, public assistance status, veteran status, or sexual orientation and are committed to follow these practices of non-discrimination, equal employment opportunity, and affirmative action. Finalsite shall use good faith efforts to ensure implementation of this policy in its employment practices, including recruitment, layoff or termination, rates of pay or other forms of compensation, and selection for training. Where required by applicable law, Finalsite has implemented written affirmative action plans.

19. Background Checks

19.1 Background Checks. If any Finalsite employees or agents shall have access to the Customer facilities, Student Data or other Confidential Information, Finalsite shall screen all such employees and agents, including interviews, reference checks, and credit history, as applicable to the scope of such access. Finalsite shall conduct criminal background checks in accordance with state and federal law for Finalsite employees and who may have direct contact with children under this Agreement. Background checks will be done prior to any contact with children, and shall be done in accordance with applicable state and federal laws.

20. Insurance.

20.1 Minimum Coverage Limits. At all times during the Term of this Agreement, Finalsite shall maintain the following minimum insurance coverages and shall provide a certificate of insurance evidencing such coverages to the Customer upon request.

(i) Commercial General Liability coverage in the amount of $1,000,000 per occurrence and $2,000,000 general aggregate;

(ii) automobile liability coverage in the amount of $1,000,000 combined single limit;

(iii) umbrella liability coverage, occurrence based with limits of at least $5,000,000 per occurrence and in the aggregate;

(iv) workers' compensation and employee liability coverage for statutory limits; and

(v) professional, data privacy and network security coverage with an aggregate limit of $5,000,000.

21. Modifications/ Amendments.

This Agreement (including any Order and/or SOW) can only be modified or amended by a written agreement signed by persons authorized to sign agreements on behalf of each of the Parties.

22. Waiver.

No failure to exercise and no delay in exercising on the part of either Party, or partial exercise, shall operate as a waiver of any right under this Agreement. A waiver on one occasion shall not operate as a waiver on other occasions.

23. Severability.

If any term or provision of this Agreement or application of the terms of this Agreement to the Parties shall to any extent be held invalid or unenforceable by a court of competent jurisdiction, then such invalidity will not affect the remainder of this Agreement and each other term and provision shall be valid and enforceable to the fullest extent permitted by law.

24. Relationship of Parties.

The Parties are independent contractors and will have no power or authority to assume or create any obligation or responsibility on behalf of each other. This Agreement will not be construed to create or imply any partnership, agency or joint venture, association, or other form of agency relationship between the Parties. A Party and its respective personnel shall not be eligible to participate in any employee welfare or other benefit plans, however characterized, which may be maintained by the other Party. Each Party agrees to assume all responsibility and liability for any and all federal and state employers' liability, workers' compensation, social security and unemployment insurance requirements with respect to its respective personnel. Each Party agrees to pay and report (or require to be paid and reported) all federal, state and local income, employment and payroll withholding taxes and other governmental taxes or charges for its respective personnel as may be applicable.

25. Assignment.

This Agreement may not be transferred or assigned directly or indirectly by either Party, in whole or in part, without the prior written consent of the other Party, which consent shall not be unreasonably withheld. Notwithstanding the foregoing, Finalsite may freely assign this Agreement to an affiliate and/or in connection with a change of control transaction or sale of substantially all of its business or assets as a going concern.

26. Force Majeure.

Either Party will be excused from delays in performing or from failing to perform its obligations under this Agreement (except for payment obligations which may be delayed but shall not be so excused) to the extent the delays or failures result from causes beyond the reasonable control of the Party. Without limiting the generality of the foregoing, such causes include acts of God, the public enemy, fires, floods, storms, earthquakes, riots, terrorism, strikes, blackouts, wars or war operations, restraints of government, including public states of emergency, utility or communications failures, denial of service, hacking and other malicious attacks and activities, software viruses, telecommunications slow-downs or failure, erroneous data transmission, and causes which

could not, with reasonable diligence, be controlled or prevented by the Party. However, to be excused from delay or failure to perform, the Party must promptly provide written notice to the other Party and act diligently to remedy the cause of the delay or failure.

27. Entire Agreement.

This Agreement, including any and all Orders, SOWs, Exhibits, Schedules, Attachments and material incorporated by reference, contains the entire agreement of the Parties relating to the rights granted and obligations assumed in this Agreement. This Agreement represents the complete and final agreement of the Parties and supersedes and replaces all prior or contemporaneous oral or written agreements, understandings or commitments between the Parties, including any purchase order. For clarity, while the Customer may utilize a purchase order for its internal administrative purposes, any terms or conditions in any such purchase order shall be deemed null and void and the terms and conditions of this Agreement shall solely govern and control.

28. Indemnification.

28.1 Finalsite Indemnity. Finalsite will indemnify and defend the Customer against any third-party claim and cause of action and any resulting loss, damage or expense (including reasonable attorney's fees) awarded against the Customer to the extent caused by (i) any fraud or willful misconduct by Finalsite or its Representatives; or (ii) the infringement by the SaaS Services, as provided by Finalsite and used in accordance with the terms of this Agreement and the relevant Order, of any Intellectual Property Rights of such third party. If any SaaS Services are held or believed to infringe any third party's Intellectual Property Rights, Finalsite may, in its sole discretion, (i) modify the relevant SaaS Services to be non-infringing, (ii) obtain for the Customer the right to continue using the relevant SaaS Services or (iii) if neither (i) nor (ii) are commercially practicable, terminate the relevant Order as to the alleged infringing SaaS Services and return to the Customer any unearned fees for use of such SaaS Services prepaid by the Customer to Finalsite.

28.2 Exclusions. The foregoing indemnity will not apply and Finalsite will not be liable for any damages assessed in any cause of action to the extent such cause of action arises or damages result from (i) the Customer's or its Authorized Users' use of the relevant SaaS Services other than as set forth in this Agreement and the relevant Order; or (ii) the combination, operation or use of the relevant SaaS Services with software, hardware, technology or other materials not approved or supplied by Finalsite, if infringement (including, without limitation, contributory infringement) would have been avoided by use of the relevant SaaS Services without such software, hardware, technology, or other materials.

28.3 Customer Indemnity. Except to the extent expressly prohibited by law with respect to immunity of government entities applicable to the Customer, the Customer shall indemnify and hold Finalsite, its licensor's and each such party's affiliates, officers, directors, employees, attorneys and agents harmless from and against any and all third party claims, costs, damages, losses, liabilities and expenses (including attorneys' fees and costs) awarded against Finalsite to the extent caused by: (i) any fraud willful misconduct of the Customer or its Representatives or Authorized Users; (ii) the infringement by the Customer Materials, and/or any Third Party Technology provided to Finalsite or input into the SaaS Services by the Customer or its Authorized Users, of the Intellectual Property Rights of a third party; and (iii) the nature, substance or content of the Customer Materials (such as a defamation claim, an invasion of privacy claim, a claim arising from lack of consent to use the Customer Materials).

28.4 Indemnity Procedure. The indemnities set forth in this Agreement are conditioned on the following: (i) the party claiming indemnification (the "Indemnitee") shall promptly notify the indemnifying party (the "Indemnitor") of any matters in respect of which it seeks to be indemnified, and shall give the Indemnitor full cooperation and opportunity to control the response thereto and the defense thereof, including without limitation any settlement thereof; (ii) the Indemnitor shall have no obligation for any claim under this Agreement if the Indemnitee makes any admission regarding such claim involving the Indemnitor without the prior written consent of the Indemnitor, which consent shall not be unreasonably withheld; and (iii) the Indemnitee's failure to promptly give notice to the Indemnitor shall affect the Indemnitor's obligation to indemnify the Indemnitee only to the extent the Indemnitor's rights are materially prejudiced by such failure. The Indemnitee may participate, at its own expense, in such defense and in any settlement discussions directly or through counsel of its choice. Each party will take reasonable steps to mitigate any potential damages. If both the Indemnitor and Indemnitee are at fault, then the Indemnitor shall indemnify the Indemnitee only for the percentage of responsibility for the damage or injuries attributable to the Indemnitor.

28.5 Exclusive Remedy. THIS SECTION 28 STATES THE ENTIRE LIABILITY AND OBLIGATIONS OF EACH PARTY, AND THE EXCLUSIVE REMEDY OF EACH PARTY, WITH RESPECT TO CLAIMS BY ANY THIRD PARTY.

FINALSITE

29. Venue and Applicable Law.

This Agreement shall be governed, construed, and interpreted in accordance with the laws of the jurisdiction of the Customer's formation, excluding conflict of law principles.

30. Export Control.

Customer shall not export or allow the export or re-export the Services, any components thereof or any Confidential Information of Finalsite without Finalsite's express, prior, written consent and except in compliance with all export control laws and regulations of the U.S. Department of Commerce and all other U.S. agencies and authorities, and, if applicable, relevant foreign laws and regulations.

31. General Definitions.

Reference in this Agreement or any Order or other document incorporated by reference into the Agreement to the following words shall have the meaning set forth in this Section 31: (i) "ensure" and its derivatives means to use commercially reasonable efforts to pursue the stated aim and does not imply or constitute any guaranty of results or outcomes or any express or implied covenant, warranty or representation; (ii) "best efforts", "commercially reasonable efforts" and "reasonable efforts" mean acting with diligence and good faith in the performance of the applicable obligation; and (iii) "immediately" means promptly and without undue delay.

FINALSITE

SERVICES RIDER – MASS NOTIFICATION SERVICES

The following additional terms and conditions shall apply to any Order in which the Customer purchases access to mass notification Services described in any Order, which may include cell phone calls, SMS text messages, email messages and other notification services (collectively, "Mass Notification Services") and such terms and conditions are incorporated by reference and made a part of the Master Terms.

1. Definitions. For purposes of this Agreement, an "Emergency Purposes", shall have the meaning set forth in the Telephone Consumer Protection Act, 47 U.S.C. § 227, namely, calls made necessary in any situation affecting the health and safety of consumers. "First Responder Incidents" means an occurrence, situation or natural phenomenon which may be immediately threatening to life, health, property or the environment or has a high probability of escalating to cause immediate danger to life, health, property or environment. An "Emergency Message" is a Message sent to all recipients for Emergency Purposes. An "Outreach Message" is a Message sent to one or more recipients for general outreach and informational purposes that is not an Emergency Message. The term "Excess Usage" means the amount of SMS texts, email messages, phone voice minutes, iOS/ Android application notifications and other usage metrics initiated through the Mass Notification Services in excess of the usage limits described in the relevant Statement of Work or Order. "Student" means the number of full-time students enrolled at Customer's institution.

2. Customer Acknowledgement and Obligations.

a. Customer acknowledges that Customer may use the Mass Notification Services for Emergency Purposes and to send Emergency Messages and Outreach messages. However, the parties expressly acknowledge and agree that Mass Notification Services are not designed for responding to First Responder Incidents (including notifying 911, fire, police, ambulance, and/or emergency medical personnel).

b. Customer represents and warrants that: (i) it will comply with all applicable laws and contracts in connection with use of contact data for all message recipients ("Contact Data") and the Mass Notification Services, and with respect to the content and transmission of calls, texts, email messages and other messages and notifications (collectively, "Messages") sent using the Mass Notification Services, including, without limitation, all federal and state telemarketing-related laws, rules and regulations, the Telephone Consumer Protection Act (47 U.S.C. § 227) the FCC's implementing regulations (47 C.F.R. § 64.1200) (such laws, rules and regulations, as amended from time-to-time, collectively, the "Telemarketing Laws"), and where applicable, the legislation commonly referred to as Canada's Anti-Spam Legislation (S.C. 2010, c. 23) ("CASL"); (ii) as to each recipient to be contacted by Finalsite on Customer's behalf, Customer has obtained consents that may be required by the Telemarketing Laws, CASL and Customer's applicable privacy policies; (iii) Customer will retain documentary proof of such consents for at least five (5) years from the date the recipient's contact information is provided by Customer to us; (iv) Customer will suppress and will not provide to Finalsite any contact information for any recipient who has registered their telephone number on the national Do-Not-Call Registry, any similar state or other registries or has otherwise indicated that he or she does not wish to be contacted; (v) Customer will have in place reasonable safety and emergency response policies and procedures to respond to First Responder Incidents which do not utilize the Mass Notification Services; (vi) Customer will not take actions that will subject Finalsite to any liability under applicable law due to the import of Contact Data; (vii) Customer will provide a reasonable means for message recipients to rescind consent to receive Messages and will not send Messages to message recipients who have opted out of receiving Messages; and (viii) where Customer is providing a recipient and/or Student count or other data for the purposes of Finalsite's Service pricing quotations, such information shall be true and correct. Customer will designate qualified personnel to act as liaisons between Customer and Finalsite with respect to technical, administrative and content matters, and providing accurate and current contact information. Finalsite shall have the right to require Customer to provide a legal compliance plan in connection with Customer's use of

Finalsite's Mass Notification Services and may audit Customer's compliance with such plan as well as compliance with the terms of this Product Rider. Failure to comply with any provision of this Section 2 is a material breach of the Agreement. Except to the extent prohibited by applicable law, including laws providing for the sovereign immunity of government entities, Customer agrees to indemnify, defend and hold Finalsite harmless from and against all third party claims, lawsuits, proceedings, causes of action, and resulting damages, liabilities, losses, judgments, fines, penalties, costs, and expenses (including reasonable attorneys' fees) relating to or arising out of Customer's breach of the foregoing representations, warranties and obligations, or in connection with any claim or action from a third party that arises from the sending (or inability to send or receive), content, or effects of any Messages Customer distributes using, or Customer's failure to use, the Mass Notification Service. In connection with such indemnity and defense obligations related to a third-party claim, lawsuit or proceeding: (i) Finalsite may participate in such defense through counsel of its own choosing, which participation shall be at its sole expense, and (ii) Customer shall not settle or permit the settlement of any such third-party claim, lawsuit, or proceeding without Finalsite's prior written consent, which consent shall not be unreasonably withheld. This Section shall survive any termination of this Agreement for any reason.

3. Political Activities. The Mass Notification Services shall not be used for political activities.

4. Excessive Usage. In the event of Excessive Usage of the Mass Notification Services, additional fees may apply, as described in the relevant Order or Statement of Work. Finalsite will use reasonable commercial efforts to notify Customer via notification through the Mass Notification Services, through Finalsite's representatives and/or via email prior to assessing any such additional charges. Unless otherwise specified in the relevant Order or Statement of Work, Finalsite reserves the right to charge for Excess Usage as it may occur throughout the Term, provided however, any failure by Finalsite to timely invoice for any overages shall not constitute a waiver of Customer's obligation to pay such fees for Excess Usage.

5. Remedies and Disclaimers. In the event of any failure of the Mass Notification Services to comply with the Agreement, Customer's sole and exclusive remedy shall be to terminate the Mass Notification Services. Customer agrees that the Mass Notification Services are not intended, nor designed, for use in high-risk activities or First Responder Incidents, or in any situation where failure of the Mass Notification Services could lead to death, personal injury, or damage to property, or where other damages could result if an error or outage occurred. The parties further acknowledge and agree that, NOTWITHSTANDING ANY PROVISION TO THE CONTRARY IN THIS AGREEMENT, TO THE EXTENT NOT PROHIBITED BY APPLICABLE LAW, FINALSITE SHALL NOT BE LIABLE FOR ANY DEATH, PERSONAL INJURY, OR DAMAGES ARISING OUT OF OR RELATED TO USE OF THE MASS NOTIFICATION SERVICES. Customer agrees that its primary recourse in the event of any actual or potential First Responder Incident should be to contact 911 or a first responder and that the Mass Notification Services are not intended to replace 911 or any other services designed to respond to First Responder Incidents.

FINALSITE

SERVICES RIDER – AUDIOEYE

The following additional terms and conditions shall apply to any Order in which the Customer purchases access to accessibility services provided by AudioEye as described in any Order (the "AudioEye Services") and such terms and conditions are incorporated by reference and made a part of the Master Terms.

1. The AudioEye Services provided in this Order do not provide accessibility or compliance, or otherwise remediate, the following: (i) any documents, spreadsheets, or other non-website content or files accessible via the Customer's domain, (ii) any videos or other multimedia files accessible via the Customer's domain (including embedded videos or multimedia files from third-party platforms), (iii) any non-website applications, (iv) any third-party domains linked from the Customer's domain (including Google Maps or Instagram), (v) any third-party content or widget including plug-ins, iframes or applications, (vi) any plug-ins, iframes or applications that use the flash format, or (vii) a java application that operates in a separate window.

2. The AudioEye terms and conditions set forth at https://www.audioeye.com/terms-of-service/ are incorporated into this Order by reference with respect to access and use of the AudioEye Services.

3. AudioEye will use commercially reasonable efforts to provide Customer with support for the AudioEye Services as specified at https://www.audioeye.com/sla/.

4. Except as provided in the relevant Order, any code modifications to the SaaS Services required to bring Customer's domain into accessibility standards which result from either changes in accessibility standards or content changes made by Customer after the launch date of Customer's domain shall be subject to an additional charge at Finalsite's then-current Professional Services rates.

Division of PortionPac Chemical Corp.

PortionPac Chemical Corporation
P.O. Box 2190
Oak Park, IL 60303
(800) 289-7725 x5703

April 07, 2023

Ashley Harris
Jackson County School District
13724 Highway 57
Vancleave, MS 39565-8318

Dear Ashley Harris,

It has been a pleasure to bring Jackson County School District the SFSPac® Food Safety and Sanitation System during this past very challenging school year. We look forward to continuing our work to help you ensure clean and safe kitchens and request renewal of the current contract for the period of July 1, 2023 to June 30, 2024.

Like all companies, we continue to be impacted by the effects of an extremely tight workforce, supply change issues and inflation. While the rate of inflation has recently begun to slow, we have for many months experienced increases in production expenses that have made it more costly to provide the SFSPac® System. Despite these challenges, we continue to make large investments in our inventory so we may ensure uninterrupted supply to your district.

1029

To help illustrate the increases we have encountered that directly impact program pricing, detailed below are relevant commodity categories from the most recent Producer Price Index report that have experienced significant cost increases from January 2021 to January 2023:

*	Labor	9%	*	Basic Organic Chemicals	31%
*	Disinfectants	21%	*	Truck Transport of Freight	23%
*	Corrugated Containers	28%			

While these cost increases greatly influence pricing decisions for our program, we understand that any price increase must be agreed upon with the district. The annual cost for the next school year will be $35,166.30 based on service to 13 sites. Any new schools added during the course of the year will be prorated.

On behalf of PortionPac Chemical Corporation, we appreciate the opportunity to meet your sanitation and safety needs. Please e-mail the signed agreement to support@sfspac.com or fax to 312-447-5703.

Sincerely,

	Tim Marcum	April 07, 2023
PortionPac Chemical Corporation Representative	Printed Name	Date
	Ashley Harris	
Jackson County School District Authorized Signature	Printed Name	Date

Please scan and email back to support@sfspac.com or fax to 312-447-5703
Agreement ID: 171-14553

Dr. John Strycker
Superintendent of Education

Jackson County School District
Child Nutrition Department
13724 Hwy. 57
Vancleave, Mississippi 39565
Phone: (228) 283-3940
Fax: (228) 826-2190

Ashley Harris, MS, RD, SNS
Director of Child Nutrition

QUOTE REQUEST FORM

Please provide a response no later than **Friday, July 15, 2022.**
Please return to Ashley Harris at Ashley.Harris@jcsd.ms.

Service Agreement for Safety and Sanitation for 22-23 School Year

SITES	DESCRIPTION	MONTHLY PRICE PER SITE	ANNUAL PRICE
13 sites: 1. East Central Lower 2. East Central Upper 3. East Central Middle 4. East Central High 5. St. Martin High 6. St. Martin Middle 7. St. Martin Upper 8. St. Martin North 9. St. Martin East 10. Vancleave Lower 11. Vancleave Upper 12. Vancleave Middle 13. Vancleave High *See attached address list*	**August 1, 2022 – May 31, 2023** **Brief Scope of Work:** A complete food safety and sanitation system, including web-based training, on-site education, delivery of detergents and accessories, and HACCP verification. See attached full Scope of Work, Materials, etc. **Renewal Option:** An extension of the agreement can be made three consecutive years by mutual consent of the Jackson County School District and successful proposer(s). The service agreement may be renewed or renegotiated for additional one year periods following the initial term.	**1 site visit =** $ 255.20 **13 site visits/ month =** $ 3,317.60	**10 visits/site = 130 site visits / year =** $ 33,176.00

1030

Company Name: PortionPac Chemical Corporation
Company Address: 901 Lake Street, #2190, Oak Park, IL 60303
Total Annual Amount: $33,176.00
Date: 7/12/2022
Representative's Printed Name: Sean Missey
Representative's Signature: Sean Missey
Representative's Email: support@sfspac.com
Phone: 312-226-0400

East Central Attendance Center | St. Martin Attendance Center | Vancleave Attendance Center

SCOPE OF WORK

FOOD SAFETY AND SANITATION SYSTEM

Jackson County School District Child Nutrition Department requests quotes on a complete food safety and sanitation system with documented ongoing results. The quoting vendor will provide a complete HACCP Food Safety System composed of personnel instruction and documented training including color coded Material Data Sheets, mixing and use posters, management and inventory control system, an online learning portal with education modules that are approved for SNA CEU credit and which can be counted towards USDA Professional Standards requirements which maintain and track individually for each employee, and a documented routine reporting system for management, as an integral part of this quote.

The system will provide ServSafe Certified Instructor/Proctor to provide an eight-hour certification class of instruction as well as administer exams as needed to employees at no additional cost at the request of the Director of Child Nutrition. Text books to be provided at a discounted rate.

The complete food safety and sanitation system should be included in the proposed monthly service fee. All installation, services, materials, and consultation fees are to be included in this price. The Jackson County School District reserves the right to negotiate the quality of the items proposed by the vendor for this category. In all cases the Jackson County School District shall be the sole judge of what is considered equal. The Jackson County School District Board of Education has the right to reject any and all quotes.

1. **Service**
    a) Vendor to provide certified Food Safety Specialists that are certified ServSafe instructors and proctors that are certified in OSHA, HACCP, and SNA Level 1 curriculum.
    b) Vendor will notify Director of Child Nutrition prior to all service visits and activities. Service representative to visit each site on a minimum 30-working-day rotation.
    c) Vendor will provide direct delivery to each school site of chemical products, training material, dispensing equipment, etc.
    d) Vendor to include in each site visit education, support, and routine checks as well as on- the-spot corrective action as part of their HACCP verification course.
    e) Service reports after each visit should be sent to the Child Nutrition Director. Reports will include date and time spent at each site and a brief description of the training services and education provided, corrective action taken, and results of the HACCP verification and compliance check.
    f) Trained service personnel will ensure all necessary Safety Data Sheets for all products are posted in each school site in accordance with OSHA's Hazardous Communications Act. Trained service personnel will ensure all mixing/usage cards, charts, and other instructional materials are posted through the food service area.
    g) All charts, posters, instructional materials, support materials, bottles, containers, etc., will be in English and Spanish. All equipment will also be labeled with instructions in the before-mentioned languages.
    h) Vendor will agree to a 48-hour response time to any location with re-supply of needs or technical needs.
    i) Vendor to perform annual Hazardous Materials Audit at each site to assess potential liability as part of a Hazardous Communication Plan. Within ten (10) working days of audit, submit written recommendations to the Child Nutrition Director with plans and recommendations for elimination of potential liabilities and hazards.

2. **Education**
    a) Vendor will conduct food safety and sanitation education at every site visit. Educational material to be used between visits and for new hires:
    b) An Educational Module Calendar based on OSHA Guidelines, ServSafe, and HACCP principles. Education Module topics including proper hand washing, sanitizing techniques, food safety, temperature logs, calibrating thermometers, and record keeping.
    c) A Procedure and Reference Guide in a washable binder for each site, outlining the safe and effective use of cleaning chemicals and supplies, safe food handling, product mixing and use instructions, MSDS, sanitizer logs, and workplace safety.
    d) An online learning portal with cleaning procedures, cleaning modules, food safety and sanitation practices, and quizzes to track progress, and education modules that are approved for SNA CEU credit and which can be counted towards USDA Professional Standards requirements which maintain and track individually for each employee, and a documented routine reporting system for management.
3. **Materials**
    a) The Vendor must provide and deliver Free On Board (F.O.B.) destination, freight prepaid to each site, as a condition of this quote and at no additional cost to the Jackson County School District Child Nutrition Department, cleaning chemicals and supplies in sufficient quantity to meet the levels of sanitation required by the Jackson County Health Department and the Jackson County School District Child Nutrition Department. 1032
    b) Vendor must provide environmentally preferred cleaning detergents, sanitation tools, and education to help maintain proper levels of sanitation to all 13 sites in the district as required by the Jackson County School District Child Nutrition Department and the Jackson County Health Department.
    c) All liquid cleaning detergents must be manufactured in America and in pre-measured, portion- controlled pouches. Package labeling must exhibit clear dilution and use directions in English and Spanish. Detergents must dilute instantly in hot or cold, hard or soft water. Products shall make an effective cleaning solution, which leaves no film or residue, and shall not stain or discolor equipment when used at recommended proportions. All cleaning detergents must be biodegradable, butyl free, acid free, phosphate free, and carcinogen free. All cleaning detergents must be Green Seal certified or are in the process of seeking certifications under available protocols. At a minimum, these chemicals and supplies must include:
        1. Anti-Microbial Liquid Hand Soap – Product must be an anti-microbial hand cleaner with strong washing power and good skin compatibility. Must clean all light dirt without the use of scrubbers and solvents. Product must prevent excessive swelling of the skin. Must maintain the skin's natural protective acid mantel, which serves to protect it from bacterial or fungal infection. Must be a clear, viscous liquid: density (at 20C) approximate 1.03g/cm 5. Must be packaged in ready to use containers that are used in conjunction with a dispenser or be able to be poured into a dispenser. Product will be unscented or lightly scented.
        2. All-Purpose Cleaner (for floor cleaning and spray applications) – To be used with manual and/or machine cleaning methods. To be a low sudsing, easy to rinse detergent. Product to be biodegradable and make a clear, soluble solution which leaves no film or residue and does not stain or discolor when used at recommended proportions. Product must dilute in hard or soft water. Chemical composition: Blend of mixed liquid ammonium chlorides. Portion packed in easy to handle packaging.

3. Sanitizer (quaternary solution – no chlorine) – Concentrated liquid blend of quaternary ammonium compounds. Must be EPA registered. Product to be biodegradable and must dilute in hard or soft water. Provide active quaternary sanitizer equivalent to 50ppm available chlorine. Chemical composition: Blend of mixed liquid quaternary ammonium chlorides. Portion packed in easy to handle packaging.
4. Multi-Purpose Degreaser (for degreasing floors and spray applications) – To be used for heavy-duty cleaning, degreasing of floors, food and nutrition equipment and other difficult-to-clean surfaces. Product to be biodegradable and must dilute in hard or soft water. Chemical composition: Blend of mixed liquid quaternary ammonium chlorides. Must be portion-packed in easy to handle packaging.
5. Concentrated Liquid Pot and Pan Detergent – Concentrated liquid blend of high- foaming detergents, solvents, and water conditioning agents. Biodegradable. USDA list: Category A-1 requires a potable water rinse following use on food preparation or serving surfaces. Portion control package: each package makes one quarter bottle of concentrate of 25 gallons in three-compartment sink.

6. Germicidal Detergent (for cleaning and disinfecting) – Concentrated liquid quaternary ammonium compound or equally effective compound to provide a broad spectrum of effectiveness against a variety of gram positive and gram-negative organisms including antibiotic resistant staphylococcus; clean all surfaces including those that are resilient; rid odors by removing odor-forming bacteria; leave no masking or cover-up odor. Must be biodegradable and equal to EPA registration No. 8722-1; USDA list category D-1. Product shall make a clear, soluble solution, which will leave no film or residue and shall not stain or discolor when used at recommended proportions
7. Medicated Hand Cream/Lotion – Product must be slightly oil, silicone-free skin care lotion, which spreads easily, works well into skin, and leaves no residual fat layer. Product must break the dry skin cycle and restore the skin's natural moisturizing properties. Must be suitable for the face and all parts of the body it may contact. Product must be white or clear, silicone-free of the water-in-oil emulsion type. Must be packaged in ready-to-use containers that are used in conjunction with a dispenser or be able to be poured into a dispenser.
8. Protective Barrier Cream – Product to be a water-repellent protective cream for the skin for use against aqueous media such as cleaning and disinfectant agents, acids, alkalis and water mixed oils. Slightly scented or unscented, fatty, silicone-free of the water-in-oil emulsion type. Product is to be packed in individual portion packets or easy to use tubes.

9. Dish Machine and Lime Remover Chemicals – Automatic dispensing equipment for product items 1 and 2 must be provided and installed at each dish machine in every school kitchen that has a d
   a) Dish Machine Detergent – A 100 percent concentrated, automatically dispensed, closed-capsule product system. Highly effective on various soil conditions. Packed with extra water conditioners and soil suspension agents to control minerals and re-deposition of soils. Surfactants strip away film that causes spots, streaks and stains. Must be used in high and low temperature applications as well as hard and soft water. Must rinse quickly and easily from surfaces and promote spot free drying.
   b) Dish Machine Rinse Additives – Eliminates filming and reduces drying time on all types of ware products including plastics. Surfactants work with the rinse water for exceptionally fast sheeting action. Effective in hard water conditions and yet is low foaming when used in soft water.
   c) Dish Machine Sanitizer – Chlorine sanitizer effective in low temperatures and hard or soft water. Must fully comply with all local Health Department regulations. Test strips must be provided at no additional charge.
   d) Lime Removal (Descaler) – Mild acid plus liquid detergent formulation removes lime film, iron stains and scale on many washable surfaces. Rids dish machine of scale and lime formations due to hard water precipitates. Product must brighten, degrease, delime, and descale internal surfaces of machine, and remove rust, oxidation, scum, and mineral deposits. Must be safe for use on stainless and chrome surfaces. Designed for use in dish machines and other applications. 1034

4. Other Materials to be Included, but not limited to:

a) Elbow-length pot and pan gloves
b) Flexible gloves appropriate to wear when cleaning
c) Green scouring pads
d) Oven scrapers
e) Goggles
f) Sanitizer test kits
g) Dispensing equipment (with OSHA compliant labeling and instructions)

5. Ware Washing Program

a) Vendor must provide a total closed-loop dish machine chemical program including de-liming agents. Wall charts and technical bulletins must be provided and posted at each site. Vendor must supply state-of-the-art digital dispensing to allow for accurate and efficient chemical performance. All equipment is to be loaned by the Vendor at no charge to the district.
b) Upon installation of the equipment, Vendor must provide all staff with in-service education on equipment, proper operation, and maintenance of the dish machine. Vendor to provide site-based education on proper racking, de-liming, appropriate workflow, sanitary loading and unloading, and maintenance checkpoints with all site staff.
c) Service will also be continued to all sites "remaining open" for summer school, or for any other program(s) which include the Child Nutrition Department.
d) Vendor shall be sole Vendor and shall fulfill all items and requirements of the quote.
e) Dispensing equipment for these products must be provided and installed at each handwashing sink and each dish machine in every school kitchen (where and when applicable) and maintained as a condition of this quote.

6. **Terms**
   a) Vendor will provide proposed program at 13 sites for ten (10) months.
   b) Service billings are based on ten (10) equal installments to be billed on the 1st day of each month from August through May.
   c) Service will also be continued for all sites open for Summer Feeding Programs.
   d) Sites with Summer Feeding Programs must be billed at a prorated monthly rate.
   e) Vendor shall be sole Vendor and shall fulfill all items and requirements of the service agreement.
   f) Price quotes shall be F.O.B. destination to all school locations listed.

CAFETERIA SITES and AVERAGE DAILY PARTICIPATION:

Site Name/Address:	Breakfast ADP:	Lunch ADP:
East Central Lower Elementary 228-283-3305 5621 Highway 614, Moss Point, MS 39562 Manager: Shaina Whitehead	331	379
East Central Upper Elementary 228-283-3230 5400 Hurley-Wade Road, Moss Point, MS 39562 Manager: LeAnn Hall	451	364
East Central Middle School 228-283-3179 5400 Hurley-Wade Road, Moss Point, MS 39562 Manager: Mickie Key	191	406
East Central High School 228-283-3165 21700 Slider Road, Moss Point, MS 39562 Manager: Robin Roach	233	421
St. Martin High School 228-283-3430 11300 Yellow Jacket Road, Ocean Springs, MS 39564 Manager: Kimberly Yennie	287	616
St. Martin Middle School 228-875-7021 10800 Yellow Jacket Road, Ocean Springs, MS 39564 Manager: Cynthia Redmond	334	708
St. Martin Upper Elementary 228-872-2704 10820 Yellow Jacket Road, Ocean Springs, MS 39564 Manager: Alicia Jones	304	477
St. Martin North Elementary 228-283-3660 11000 Yellow Jacket Road, Biloxi, MS 39532 Manager: Connie Collier	268	400
St. Martin East Elementary 228-283-3582 7508 Rose Farm Road, Ocean Springs, MS 39564 Manager: Marlana Nacol	244	446
Vancleave Lower Elementary 228-283-3915 12602 Hwy 57, Vancleave, MS 39565 Manager: Amanda Moree	292	499
Vancleave Upper Elementary 228-283-3854 13901 Hwy 57, Vancleave, MS 39565 Manager: Kaci Kelly	152	262
Vancleave Middle School 228-283-3805 13901 Hwy 57, Vancleave, MS 39565 Manager: Yolanda Smith	191	389
Vancleave High School 228-283-3770 13901 Hwy 57, Vancleave, MS 39565 Manager: Lavondia Odom	122	360
Totals: 9127	3400	5727

MISSISSIPPI FORESTRY COMMISSION

14601 County Farm Road • Gulfport, MS 39503
Phone: (601) 528-0544 • Email: smorgan@mfc.ms.gov

TO: Jackson County School Board
FROM: Mississippi Forestry Commission
SUBJECT: Annual Report
DATE: July 1, 2023

Please find attached the Mississippi Forestry Commission's Annual Report to the Board. This report contains two primary elements:

- It will show all forest management activities conducted for FY-23 with associated costs and revenues.
- Planned management activities for FY-24 with projected costs and revenues.

We will continue to make every effort to secure cost-share and grant funds to mitigate FY-24 costs, as we were able to do in FY-23.

If any additional information is needed, please contact Sam Morgan, Area Forester. We will be glad to meet with the District's designee, or the Board to discuss this report and answer any questions.

Thank you,

Samuel A. Morgan

Samuel Morgan
Area Forester
Mississippi Forestry Commission
(601)-528-0544
smorgan@mfc.ms.gov

Jackson County Board of Education				
FY- 2023 ACCOMPLISHMENTS				
Job Description	**Section**	**Planned Quantity**	**Invoiced Amounts**	**Actual Revenue**
Boundary Line Maintenance	16-5S-8W	4 Miles	$1,080.00	$ -
Boundary Line Maintenance	16-7S-8W	4 Miles	$1,080.00	$ -
Forest Inventory/Forest Stewardship Plan	16-5S-7W	640 Acres	$ 2,240.00	$ -
Forest Inventory/Forest Stewardship Plan	16-5S-8W	640 Acres	$ 2,240.00	$ -
Forest Inventory/Forest Stewardship Plan	16-4S-8W	640 Acres	$2,240.00	
Roadwork	16-5S-7W	1.5 Miles	$ 600.00	$ -
Roadwork	16-6S-5W	2 Miles	$ 400.00	$ -
Roadwork	16-4S-6W	2.5 Miles	$ 500.00	$ -

Jackson County Board of Education				
FY- 2024 PLANNED ACTIVITIES				
Job Description	**Section**	**Planned Quantity**	**Estimated Cost**	**Projected Revenue**
Prescribed Burning (Silvicultural)	16-4S-5W	605 Acres	$15,125.00	$ -
Prescribed Burning (Silvicultural)	16-4S-8W	120 Acres	$3,000	$ -
Firelanes	16-4S-5W	2 Miles	$800.00	$ -
Firelanes	16-4S-8W	2 Miles	$800.00	$ -
Boundary Line Maintenance	16-4S-6W	4 Miles	$ 1,080.00	$ -
Boundary Line Maintenance	16-4S-7W	4 Miles	$ 1,080.00	$ -
Boundary Line Maintenance	16-4S-8W	4 Miles	$1,080.00	$ -
Forest Inventory/Forest Stewardship Plan	16-4S-5W	640 Acres	$ 2,240.00	$ -
Forest Inventory/Forest Stewardship Plan	16-4S-6W	640 Acres	$ 2,240.00	$ -
Forest Inventory/Forest Stewardship Plan	16-6S-8W	640 Acres	$ 2,240.00	$ -
Invasive Cintrol - Cogon Grass	16-4S-5W	5 Acres	$ 200.00	$ -
Invasive Cintrol - Cogon Grass	16-5S-5W	3 Acres	$200.00	$ -
Invasive Cintrol - Cogon Grass	16-6S-5W	4 Acres	$200.00	$ -
Invasive Cintrol - Cogon Grass	16-4S-6W	3 Acres	$200.00	$ -
Invasive Cintrol - Cogon Grass	16-4S-7W	2 Acres	$200.00	$ -
Invasive Cintrol - Cogon Grass	16-5S-7W	2 Acres	$200.00	$ -
Invasive Cintrol - Cogon Grass	16-6S-7W	5 Acres	$200.00	$ -
Invasive Cintrol - Cogon Grass	16-4S-8W	4 Acres	$200.00	$ -
Invasive Cintrol - Cogon Grass	16-5S-8W	4 Acres	$200.00	$ -
Invasive Cintrol - Cogon Grass	16-6S-8W	4 Acres	$200.00	$ -
Invasive Cintrol - Cogon Grass	16-7S-8W	4 Acres	$200.00	$ -
Road Work - All Sections (As Needed)		TBD	$1,500.00	$ -
Forest Health Monitoring - All Sections			$ -	$ -

Mississippi Forestry Commission

Forest Resource Development Program

Cost Share Agreement

Form 660.2
Rev 1/2019

Public Land %	40	Sec	Twn	Rng	County #	Board #	FY
	1-16	16	6S	8W	4630	40	24

Landowner Information

First Name	Last Name	SSN / Tax ID#
		64-6000513

Jackson County School District

Agency / Business Name / In Care Of / LLC / LP / Trust / Etc.

Address	City	State	Zip
4700 Colonel Vickrey Road	Vancleave	MS.	39565

Email Address	Telephone #	Fax #	Escrow Bal
	(228)-826-1767		

(Complete all that apply)

Tree Planting

Type	Acres
Pine (01)	
Hardwood (02)	
Free Seedlings (03)	
Containerized Longleaf (22)	
Bare Root Longleaf (23)	
Containerized Loblolly (24)	

Herbaceous / Mid-Rotation

Type	Acres
Post Herbaceous Banded (36)	
Post Herbaceous Brdcst (39)	
Combo Woody/Herbaceous (19)	
Mid-Rotation Vegetation (62)	
Fertilization - Stand Health (41)	
Pre-Commercial Thin (33)	

Burning

Type	Acres
Site Prep (20)	
Silvicultural (21)	
	100 LN FT
*Firebreaks (27)	

*(Total length in feet / 100)

Light Site Prep

Type	Acres
Chemical (06)	
Mechanical (07)	

Heavy Site Prep

Type	Acres
Chemical (12)	
Mechanical (13)	
Post Planting Site Prep (14)	

Release

Type	Acres
Release (17)	

Site Prep Natural Regeneration

SPNR (25)

Special Case

Job Code: 67 Acres: 640 Description: Forest Inventory/ Stewardship Plan Update

I will utilize the cost-share assistance for timber growing and improvement for a minimum of 10 years, or reimburse the state in full if the authorized practice(s) are destroyed (excluding acts of nature or wildfire) before this mandatory period expires. The participant is liable for compliance unless requirements of the program are legally transferred to a new owner of the property. No federal funds or any other cost-share assistance will be used on the same acreage described above. I will comply with all Federal and State labor laws. I agree that I will bear all costs prior to reimbursement. I certify that I am the legal owner of the property upon which the services are requested. I understand that if approved, I will be paid at the current cost-share rate, or 75% of the actual cost, whichever is less.

Landowner Signature _____ Date: _____

Region Office Approval _____ Date: _____

Mississippi Forestry Commission

Forest Resource Development Program

Cost Share Agreement

Form 660.2
Rev 1/2019

Public Land %	40	Sec	Twn	Rng	County #	Board #	FY
	1-16	16	4S	6W	4630	40	24

Landowner Information

First Name	Last Name	SSN / Tax ID#
		64-6000513

Jackson County School District

Agency / Business Name / In Care Of / LLC / LP / Trust / Etc.

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4700 Colonel Vickrey Road	Vancleave	MS.	39565

Email Address	Telephone #	Fax #	Escrow Bal
	(228)-826-1767		

(Complete all that apply)

Tree Planting

Type	Acres
Pine (01)	
Hardwood (02)	
Free Seedlings (03)	
Containerized Longleaf (22)	
Bare Root Longleaf (23)	
Containerized Loblolly (24)	

Herbaceous / Mid-Rotation

Type	Acres
Post Herbaceous Banded (36)	
Post Herbaceous Brdcst (39)	
Combo Woody/Herbaceous (19)	
Mid-Rotation Vegetation (62)	
Fertilization - Stand Health (41)	
Pre-Commercial Thin (33)	

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Site Prep (20)	
Silvicultural (21)	
	100 LN FT
*Firebreaks (27)	

*(Total length in feet / 100)

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Chemical (06)	
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Landowner Signature _____ Date: _____

Region Office Approval _____ Date: _____

Mississippi Forestry Commission

Forest Resource Development Program

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4700 Colonel Vickrey Road	Vancleave	MS.	39565

Email Address	Telephone #	Fax #	Escrow Bal
	(228)-826-1767		

(Complete all that apply)

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Site Prep (20)	
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Light Site Prep

Type	Acres
Chemical (06)	
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Heavy Site Prep

Type	Acres
Chemical (12)	
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Type	Acres
Release (17)	

Site Prep Natural Regeneration

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Landowner Signature _____ Date: _____

Region Office Approval _____ Date: _____

Mississippi Forestry Commission

Authorization for Services Form

AFS # _____

(Customer Information)

Cust / Board Number _____ E-Mail Address _____

First Name _____ Last Name _____

Jackson County School District
Agency / Business / Board Name

4700 Colonel Vickrey Road
Address

Vancleave	Jackson	MS	39565	
City	County	State	ZIP Code	(Plus-Four)

(228)-826-3871 _____
Contact Phone # Alt. Contact Phone #

(Print) Jackson County School District herein referred to as "applicant" and the Mississippi Forestry Commission hereinafter referred to as "MFC" hereby enter into this agreement for the forestry services as described in the sections below. The MFC agrees to perform the services listed below. Applicant agrees to the services by signing in the "customer signature" space provided following the section statements at the end of this agreement.

Section I. The MFC agrees to provide the services below at this designated location:

Location: Jackson County, MS FORTY: _____ SEC: _____ TWN: _____ RNG: _____

Type of Service	Est. Cost
Prescribed Burning	$25.00/Acre
Firelanes	$100.00/Hour
16-4S-5W - 605 Acres	
16-4S-8W - 120 Acres	
TOTAL ESTIMATED COST	

Section II. The applicant agrees: (1) to assume responsibility for boundary lines, and (2) pay the MFC invoice for all services covered under this agreement upon job completion, and (3) he/she has the right to enter into this agreement for the described property, and (4) he/she has been informed for vendor/consultant services available in their area concerning the above request.

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Section V. All payments shall be rendered by a cashier, certified or personal check, or money order.

Section VI. The timetable to perform the above services expires on _____, but may be extended on mutual consent.

_____ _____ Samuel A. Morgan 7/1/2023
Customer Signature Date MFC Authorized Signature Date

Mississippi Forestry Commission

Authorization for Services Form

AFS # _____

(Customer Information)

Cust / Board Number _____ E-Mail Address _____

First Name _____ Last Name _____

Jackson County School District
Agency / Business / Board Name

4700 Colonel Vickrey Road
Address

Vancleave	Jackson	MS	39565	
City	County	State	ZIP Code	(Plus-Four)

(228)-826-3871 _____
Contact Phone # Alt. Contact Phone #

(Print) Jackson County School District herein referred to as "applicant" and the Mississippi Forestry Commission hereinafter referred to as "MFC" hereby enter into this agreement for the forestry services as described in the sections below. The MFC agrees to perform the services listed below. Applicant agrees to the services by signing in the "customer signature" space provided following the section statements at the end of this agreement.

Section I. The MFC agrees to provide the services below at this designated location:

Location: Jackson County, MS FORTY: _____ SEC: _____ TWN: _____ RNG: _____

Type of Service	Est. Cost
Boundary Line Maintenance	$270.00/Mile
16-4S-6W - 4 Miles	$1,080.00
16-4S-7W - 4 Miles	$1,080.00
16-4S-8W - 4 Miles	$1,080.00
TOTAL ESTIMATED COST	$3,240.00

Section II. The applicant agrees: (1) to assume responsibility for boundary lines, and (2) pay the MFC invoice for all services covered under this agreement upon job completion, and (3) he/she has the right to enter into this agreement for the described property, and (4) he/she has been informed for vendor/consultant services available in their area concerning the above request.

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Section I. The MFC agrees to provide the services below at this designated location:

Location: Jackson County, MS FORTY: _____ SEC: _____ TWN: _____ RNG: _____

Type of Service	Est. Cost
Forest Inventory/Stewardship Plan Update	$3.50/Acre
16-4S-5W - 640 Acres	$2,240.00
16-4S-6W - 640 Acres	$2,240.00
16-6S-8W - 640 Acres	$2,240.00
**100% Cost Share Available From FRDP	
TOTAL ESTIMATED COST	$6,720.00

Section II. The applicant agrees: (1) to assume responsibility for boundary lines, and (2) pay the MFC invoice for all services covered under this agreement upon job completion, and (3) he/she has the right to enter into this agreement for the described property, and (4) he/she has been informed for vendor/consultant services available in their area concerning the above request.

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Samuel A. Morgan 7/1/2023

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Mississippi Forestry Commission

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Section I. The MFC agrees to provide the services below at this designated location:

Location: Jackson County, MS FORTY: SEC: TWN: RNG:

Type of Service	Est. Cost
Roadwork	$100.00/Hour
All Sections - As Needed	
TOTAL ESTIMATED COST	$1,500.00

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Customer Signature Date

Samuel A. Morgan 7/1/2023

MFC Authorized Signature Date

GORJIAN VANCLEAVE LLC
c/o GORJIAN ACQUISITONS LLC
60 CUTTERMILL RD, Ste. 407
GREAT NECK, NEW YORK 11021
PHONE (516) 261-2699

June 23, 2023

BY UPS OVERNIGHT DELIVERY
David Baggett, Superintendent
4700 Colonel Vickrey Road
Vancleave, Mississippi 39565

Re: 16th Section Public School Trust Lands Commercial Lease Agreement dated April 21, 2011 as recorded in the Land Deed Book 1873, pgs. 756-771 between Jackson County School District, as Lessor, and Gorjian Vancleave LLC, as Lessee, including any and all amendments (collectively, the "Lease Agreement"), for the premises located at the Section 16 Township 6S Range 7W as otherwise described in Exhibit "A" of the Lease Agreement ("Property").

Dear Mr. Baggett,

Pursuant to Section 8 of that certain Lease Agreement as referenced above, Lessee is requesting permission to Assign the Lease Agreement which encumbers that certain Property. Lessee is requesting formal approval from Lessor to assign the above referenced Lease Agreement to **Sterling Oaks, Inc**.

We kindly request that you respond to this letter as soon as possible but no later than ten (10) days after your receipt of same. Thank you.

Very Truly Yours,

_____
Joel J. Gorjian

By executing this letter in the space below, Lessor hereby approves assignment of the Lease Agreement by Lessee to _____ as set forth in the Lease Agreement as they may pertain to the use and development of a Chipotle restaurant as of this __ day of _____, 2023.

JACKSON COUNTY SCHOOL DISTRICT

By: _____
Name: _____
Title: _____

Encl. Lease Agreement

Prepared by and return to:
Tiffany Lowery
Jackson County School District
4700 Colonel Vickrey Road
Vancleave, Mississippi 39565

INDEXING INSTRUCTIONS: **SECTION 16, TOWNSHIP 6 SOUTH, RANGE 7 WEST, PIN: 02316380.000**

STATE OF MISSISSIPPI
COUNTY OF JACKSON

ASSIGNMENT OF 16th SECTION PUBLIC SCHOOL TRUST LAND LEASEHOLD INTEREST

WHEREAS that certain Commercial Lease Contract (hereinafter "base lease") dated April 21, 2011 for a term of 40 years ending on April 21, 2036 was executed by and between the Jackson County Board of Education, as Lessor (hereinafter "Owner") and Gorjian Vancleave, LLC, as Lessee (hereinafter "Assignor"); and

WHEREAS said base lease having been filed for record in the Land Deed Records in the Office of the Chancery Clerk of Jackson County, Mississippi, in Book 1873 at Pages 756-771; and

ASSIGNOR:	ASSIGNEE:	OWNER:
Gorjian Vancleave, LLC	Sterling Oaks, Inc.	Jackson County School District
60 Cuttermill Road, Suite 407	3300 N 29th Avenue, Suite 10	Post Office Box 5069
Great Neck, NY 11021	Hollywood, FL 33020	Vancleave, MS 39565
(516) 261-2699	(954) 336-6289	(228) 826-1757

WHEREAS paragraph **1.** Term. of the base lease having been corrected by Affidavit of Scrivener's Error filed on November 18, 2022 and recorded in the Land Deed Records of Jackson County, Mississippi in Book 2099, Pages 409-412 to provide the term of the base lease shall be for a term of twenty-five (25) years, beginning the 21st day of April, 2011 and ending on the 21st day of April, 2036; and

WHEREAS said base lease having been amended by Commercial 16th Section Land Amended Lease Agreement, the same having been filed for record in Land Deed Records of Jackson County, Mississippi in Book 2123 at Pages 808-813, to provide that the base lease be for a primary term of forty (40) years, beginning the 21st day of April, 2011 and ending on the 21st day of April, 2051 with an option to renew the lease agreement for an additional twenty-five (25) years or "secondary term" upon proper notice under the provisions set forth in the amendment and upon execution of new lease to effectuate the secondary term; and

WHEREAS the Jackson County Board of Education having approved the request of Gorjian Vancleave, LLC to assign the base lease, as amended, to Sterling Oaks, Inc., at its July 10, 2023 meeting.

NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, GORJIAN VANCLEVE, LLC, as Assignor, does hereby sell, convey and assign unto STERLING OAKS, INC., as Assignee, effective _____, all of its right, title and interest to that certain base Commercial Lease 16th Section Public School Trust Land dated April 21, 2011, as amended, for a term of forty (40) years ending April 21, 2051, by and between the Jackson County Board of Education, as Lessor, and Gorjian Vancleave, LLC, as Lessee, the same being recorded in the Land Deed Records of Jackson County,

Mississippi in the office of the Chancery Clerk in Book 1873 at Pages 756-771, covering the following described land in Jackson County, Mississippi:

Section 16, Township 6 South, Range 7 West

MORE PARTICULARLY DESCRIBED IN EXHIBIT "A" ATTACHED HERETO AS IF COPIED FULLY HEREIN.

IN WITNESS WHEREOF, the undersigned has executed this Agreement by authority duly given and effective as of the Effective Date.

ASSIGNOR: GORJIAN VANCLEAVE, LLC,
a Mississippi LLC

BY:_____

NAME:_____

TITLE:_____

ACKNOWLEDGMENT

STATE OF _____

COUNTY OF _____

Personally appeared before me, the undersigned authority in and for the said county and state, on this _____ day of _____, 2023, within my jurisdiction, the within named _____, who acknowledged that he/she is _____ of Gorjian Vancleave, LLC, a Mississippi LLC, and that for and on behalf of the said LLC, and as its act and deed he/she executed the above and foregoing instrument, after first having been duly authorized by said LLC so to do.

_____
NOTARY PUBLIC

«SEAL»

MY COMMISSION EXPIRES:

IN WITNESS WHEREOF, the undersigned has executed this Agreement by authority duly given and effective as of the Effective Date.

ASSIGNEE: STERLING OAKS, INC.
a Florida Corporation

BY:_____

NAME:_____

TITLE:_____

ACKNOWLEDGMENT

STATE OF _____

COUNTY OF _____

Personally appeared before me, the undersigned authority in and for the said county and state, on this _____ day of _____, 2023, within my jurisdiction, the within named _____, who acknowledged that he/she is _____ of Sterling Oaks, Inc., a Florida corporation, and that for and on behalf of the said corporation, and as its act and deed he/she executed the above and foregoing instrument, after first having been duly authorized by said corporation so to do.

_____
NOTARY PUBLIC

«SEAL»

MY COMMISSION EXPIRES:

IN WITNESS WHEREOF, the undersigned has executed this Agreement by authority duly given and effective as of the Effective Date.

OWNER: JACKSON COUNTY SCHOOL DISTRICT
by and through its:

BY:_____

NAME: David J. Baggett

TITLE: Superintendent

BY:_____

NAME: J. Keith Lee

TITLE: President, Board of Education of the
Jackson County School District

ACKNOWLEDGMENT

STATE OF MISSISSIPPI
COUNTY OF JACKSON

PERSONALLY APPEARED before me, the undersigned authority in and for the said county and state, on this the _____ day of _____, 2023, within my jurisdiction, the within named David J. Baggett, Superintendent of Schools and J. Keith Lee, School Board President of the Jackson County School District Board of Education, who acknowledged that in said representative capacity as Superintendent of Schools and President of the Board of Education of the Jackson County School District, they executed the above and foregoing instrument for and on behalf of said Board of Education, after first having been duly authorized so to do.

_____
NOTARY PUBLIC

«SEAL»

MY COMMISSION EXPIRES:

IN WITNESS WHEREOF, the undersigned has executed this Agreement by authority duly given and effective as of the Effective Date.

JACKSON COUNTY BOARD OF SUPERVISORS
approved by:

BY:_____

NAME: _____

TITLE: President, Jackson County Board
of Supervisors

ACKNOWLEDGMENT

STATE OF MISSISSIPPI
COUNTY OF JACKSON

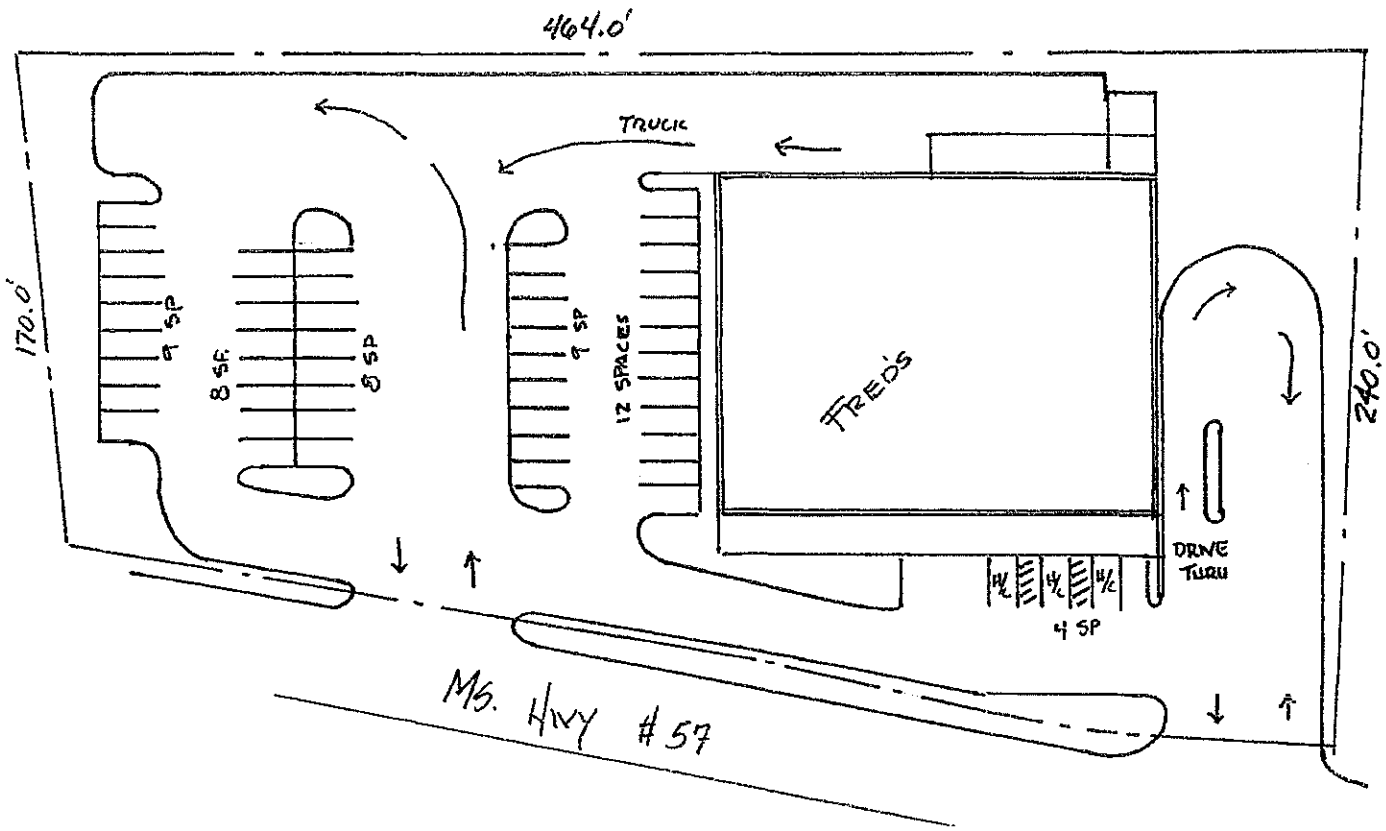
PERSONALLY APPEARED before me, the undersigned authority in and for the said county and state, on this the _____ day of _____, 2023, within my jurisdiction, the within named _____ who acknowledged that he/she is President of the Jackson County Board of Supervisors and that in said representative capacity he/she executed the above and foregoing instrument, after first having been duly authorized so to do.

_____
NOTARY PUBLIC

«SEAL»

MY COMMISSION EXPIRES:

LAND DESCRIPTION: Commencing at a point in the westerly margin of the MS Highway #57 1,492.8' west of the SE corner of the SE ¼ of Section 16, T6S, R7W, Jackson Co., MS and running N43° 15'E 809.8' to an iron pin in a fence for the point of beginning, thence with the fence N61° 18'W 170 ft. to an iron pin; thence N.32° 55'E 464' to an iron pin; thence S52° 30'E 240' to an iron pin in the margin of said highway; thence southwesterly with a curve with a radius of 1,859.0'; a distance of 186.4' to a concrete monument set at the end of said curve; thence continuing with said margin. S43° 15'W 251.6' to the beginning and containing 2.12 acres in the SE ¼ of the SW ¼ of 16-6-7.



YANCLEAVE, MISSISSIPPI

SCALE: 1" = 40' 50 PARKING SPACES

Mississippi Forestry Commission

Authorization for Services Form

AFS #

(Customer Information)

Cust / Board Number

E-Mail Address

First Name

Last Name

Jackson County School District

Agency / Business / Board Name

4700 Colonel Vickrey Road

Address

Vancleave	Jackson	MS	39565	
City	County	State	ZIP Code	(Plus-Four)

(228)-826-3871

Contact Phone #

Alt. Contact Phone #

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Section I. The MFC agrees to provide the services below at this designated location:

Location: Jackson County, MS FORTY: SEC: TWN: RNG:

Type of Service	Est. Cost
Prescribed Burning	$25.00/Acre
Firelanes	$100.00/Hour
16-4S-5W - 605 Acres	
16-4S-8W - 120 Acres	
TOTAL ESTIMATED COST	

Section II. The applicant agrees: (1) to assume responsibility for boundary lines, and (2) pay the MFC invoice for all services covered under this agreement upon job completion, and (3) he/she has the right to enter into this agreement for the described property, and (4) he/she has been informed for vendor/consultant services available in their area concerning the above request.

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Customer Signature — Date

Samuel A. Morgan — 7/1/2023

MFC Authorized Signature — Date

Mississippi Forestry Commission

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Type of Service	Est. Cost
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16-4S-6W - 4 Miles	$1,080.00
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TOTAL ESTIMATED COST	$3,240.00

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Section I. The MFC agrees to provide the services below at this designated location:

Location: Jackson County, MS FORTY: SEC: TWN: RNG:

Type of Service	Est. Cost
Forest Inventory/Stewardship Plan Update	$3.50/Acre
16-4S-5W - 640 Acres	$2,240.00
16-4S-6W - 640 Acres	$2,240.00
16-6S-8W - 640 Acres	$2,240.00
**100% Cost Share Available From FRDP	
TOTAL ESTIMATED COST	$6,720.00

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Location: Jackson County, MS FORTY: SEC: TWN: RNG:

Type of Service	Est. Cost
Roadwork	$100.00/Hour
All Sections - As Needed	
TOTAL ESTIMATED COST	$1,500.00

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Customer Signature Date

Samuel A. Morgan 7/1/2023

MFC Authorized Signature Date

JACKSON COUNTY SCHOOL DISTRICT
APPLICATION FOR PERMIT TO USE SCHOOL FACILITIES

1. Date of Application: June 21, 2023
2. Date Usage Requested: June 27 July 5, 8, 11, 12
3. Name of Applicant: Christina Gasaway
4. Address of Applicant: 9478 Belle Creek Dr, Biloxi, MS
5. Facility Requested (School, Bldg.): Theater Room
6. Time Building to be opened: 6p Estimated time to be closed: 9p
7. Give Purpose and Details of Activity: run scenes of Kinky Boots
8. Person in charge at program: Christina Gasaway SMHS staff
9. Will security be provided? N/A
10. Facility Usage Fee is $150.00/day, (money/check paid with application). Facility cleaning and repair fee is $100.00/day, (money/check paid with application). Total $250.00 per day. N/A
11. Person responsible for cleaning/repair charges when applicable.
    Name: Christina Gasaway Phone: 228 282 2689
    Address: 9478 Belle Creek Dr, Biloxi, MS
12. Applicant agrees to pick up keys from:
    On: by: (AM) (PM) and return keys to
    On: by: (AM) (PM)

I'm staff, I have keys.

The undersigned applicant hereby certifies that he/she, acting for and on behalf of himself/herself (or the organization), has read and understands the rules and regulations pertaining to the use of the school facilities and agrees to conform to the same.

Biloxi Little Theater — Organization
[signature] — Signature
6-21-23 — Date
teacher — Title

Application Approved ( ) Fees: $ N/A
Application Denied (✓) Bond: $ N/A

[signature] — Principal
6/26/23 — Date

Application Approved ( )
Application Denied ( )

[signature] — Assistant Superintendent, Attendance Center
6/26/23 — Date

_____ — Superintendent, Jackson County School District
_____ — Date

_____APPROVED (Jackson County School Board of Education)

DEPARTMENT OF THE ARMY AND AIR FORCE
JOINT FORCE HEADQUARTERS, MISSISSIPPI NATIONAL GUARD
THE ADJUTANT GENERAL'S OFFICE
POST OFFICE BOX 5027
JACKSON MS 39296-5027

17 May 2023

MEMORANDUM FOR Participating MS High Schools

FROM: JFH-MS-ANG
1410 Riverside Drive
Jackson, MS 39202

SUBJECT: MS ANG and MS High School Advertising Program

1. The Mississippi Air National Guard proposes to participate with area High Schools for marketing during the 2023-2024 school calendar year. A lump sum amount of $2,000.00 shall be paid, via credit card payment only, by the MS ANG to each participating school in exchange for rights and privileges to advertise on campus grounds from August 2023 to May 2024.

2. The MS ANG agrees to the following:

- Provide adjustable pull up banner stands in locations with high levels of foot traffic to include but not limited to Senior hallways, auditoriums, JROTC classrooms, or libraries.
- Provide script(s) and supporter announcements for public addresses during sporting events.

3. Each high school of the program agrees to the following:

- Provide (4) outdoor banners at sports complexes to include football fields, baseball fields, softball fields and basketball gymnasiums.
- Coordinate with your school Recruiter on the location of banners to be installed.
- Monitor the condition of banners and replace signs vandalized by persons or damaged by natural events.
- Allow access to sporting events and awards days for display setup.
- Use provided announcements to mention and/or recognize the MS ANG recruiting office a minimum of one time via public address system during all sporting events.
- In order to participate in this program, the school must accept credit card payment.

4. Point of Contact for this program will be the MS ANG Recruiter assigned to your School.

EDWARD WDAVENPORT, SMSgt, MS ANG
State Recruiting Superintendent

Date:_____

Participating School: _____

Point of Contact: _____

Contact Info (email & phone number):_____

School Recruiter: _____

Fred J. Miller Inc.

8765 Washington Church Rd
Miamisburg, OH 45342

Phone: 937.434.1121
Toll Free: 800.444.3524
Fax: 877.356.3291
Web: www.fjminc.com

To Whom It May Concern:

This is to confirm that FJM, Inc. (Fred J. Miller, Incorporated, 8765 Washington Church Road, Miamisburg, OH 45342) is the only company authorized to produce uniforms and performance wear from the designs of Michael J. Cesario and CesarioDesignsNY

Michael J. Cesario and CesarioDesignsNY have assigned all rights to reproduce, in whole or in part, their copyrighted illustrations and designs only to FJM, Inc. for use in manufacture of garments and merchandise for the pageantry activity. Consequently, FJM, Inc. is the sole and single supplier with exclusive, undivided rights to the aforesaid designs.

As such, FJM, Inc. does not employ, nor does it sell through, any ancillary sub-contractors, distributors, or dealers. All rights and sales are strictly controlled exclusively through the offices of FJM, Inc.

Sincerely,

Andy Dorow
Sales Representative
FJM, Inc.

cesario collection

chandler collection

design studio

uniform accessories

flag designs

equipment & props

options and fabrics

When it has to be
more than a uniform,
it has to be
FJM | ***the image makers***

9. The person or group requesting the permit shall provide sufficient bond for any damage sustained to the facility, except normal wear and tear.
10. Persons/Organizations who use their own equipment or property shall remove said equipment immediately following the activity and no later than noon the following day. The school will not be responsible for any equipment left at the building or grounds.
11. The Board of Education or its representative(s) shall at all times have free access to all parts of the school facilities. The Board reserves the right to revoke any permit should such action be necessary or desirable in the best interest of the school system and/or the public.
12. The Jackson County School District, its employees, or the Board of Education, singly or collectively, hereby is held harmless and disclaims any and all liability of any kind relative to this agreement.
13. The Jackson County School District, its employees, or the Board of Education, singly or collectively, makes absolutely no warrant as to the condition or fitness of the facilities relative to this agreement.
14. A duplicate of the application filed with the Superintendent, when approved, will be returned to the applicant as a permit.
15. All functions involving meal preparation and service shall require arrangements through the Food Service Office. For accounting purposes, requisitions for all food, supplies, and labor are to be put on separate requisition forms, designating the function for which these items are to be used. Food and supplies other than those requisitioned through the Central Office will not be permitted on school premises. Direct labor payments from any organization shall not be accepted as proper payroll procedures. Payroll procedures set by the Board of Education must be followed. The Central Office shall make the final determination of charges.
16. The Superintendent and Assistant Superintendent for the Attendance Center may at their joint discretion, waive all rules in this section, except #3, #7, #11, #12, #13, and #15.

JACKSON COUNTY SCHOOL DISTRICT
APPLICATION FOR PERMIT TO
USE SCHOOL FACILITIES

1. Date of Application: 7/6/23
2. Date Usage Requested: 7/16/23
3. Name of Applicant: Magnolia Ways
4. Address of Applicant: 11024 Hwy 57 Vancleave
5. Facility Requested (School, Bldg.): VMS - 2 classrooms
6. Time Building to be opened: 9am Estimated time to be closed: 5:30pm
7. Give Purpose and Details of Activity: Providing free back to school haircuts
8. Person in charge at program: Lauren Phillips
9. Will security be provided? No
10. Facility Usage Fee is $150.00/day, (money/check paid with application). Facility cleaning and repair fee is $100.00/day, (money/check paid with application). Total $250.00 per day. N/A -
11. Person responsible for cleaning/repair charges when applicable.
    Name: Lauren Phillips
    Phone: 228 382 4515
    Address: 11024 Hwy 57 Vancleave, MS
12. Applicant agrees to pick up keys from: Ashley Allred will be present.
    On: 7/7 by: 9am (AM) (PM) and return keys to
    On: 7/7 by: 5:30pm (AM) (PM)

The undersigned applicant hereby certifies that he/she, acting for and on behalf of himself/herself (or the organization), has read and understands the rules and regulations pertaining to the use of the school facilities and agrees to conform to the same.

The Magnolia Way
Organization

Lauren Phillips
Signature

07/06/23
Date

Salon Owner
Title

Application Approved (✓) Fees: $ n/a Application Approved ( )

Application Denied ( ) Bond: $ n/a Application Denied ( )

Ashley M Allred
Principal

7/6/23
Date

Assistant Superintendent, Attendance Center

Date

Superintendent, Jackson County School District Date

_____APPROVED (Jackson County School Board of Education)

Exhibits:

Regulations:

References:

Original Adopted Date: 5/22/2000 **Status:** Adopted

Approved/Revised Date: 3/14/2011 **Record Id:** 271896

District Home

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Renaissance

Subscription Renewal

Quote # RPRNQ2778687

PO Box 8036, Wisconsin Rapids, WI 54495-8036
Phone (800) 338-4204 Fax (877) 280-7642
Federal I.D. 39-1559474
www.renaissance.com

Vancleave Lower Elementary School - 707814
12502 Highway 57
Vancleave, MS 39565-7426
Contact: Holly Parrish (228) 826-5042
Email: hp2831@jcsd.ms

Subscription End:	6/30/2023
Notice Date:	05 2023
Reference ID:	593586

Quote Summary

School Count: 1

Renaissance Products & Services Total	$10,428.50
Sales Tax	$0.00
Grand Total	**USD $10,428.50**

Pricing and discounts are subject to change if alterations are made to this quote.

By signing below, Customer:

- acknowledges that the Person signing this Quote is authorized to do so
- agrees that this Quote, any other quotes issued to Customer during the Subscription Period and Customer's grant to Authorized Users access to and use of the Products and Services are subject to the Renaissance Terms of Service and License located at https://doc.renlearn.com/KMNet/R62416.pdf, which are incorporated herein by reference
- acknowledges receipt of the Notice of Renaissance's Practices Relating to Children's Online Privacy, https://docs.renaissance.com/R63670, directed to you as the school official responsible for authorizing the use of the Renaissance Products and Services in the educational context, and
- consents on behalf of parents/legal guardians to the collection, use, and disclosure of the personal information of children under the age of 13 with respect to use of the Renaissance Products and Services, as described in Renaissance's Children's Online Privacy Notice https://docs.renaissance.com/R63671

The Jackson County School District Standard Contract Addendum attached hereto as Exhibit "A" is hereby incorporated into the Agreement between the parties.

To accept this Quote and place an order, please sign and return this Quote.

Renaissance will issue an invoice pursuant to this Quote on the Invoice Date you specify below. If no Invoice Date is stated, Renaissance will issue an invoice within 30 days from the date of this Quote. If your organization requires a purchase order prior to invoicing, please check the box below and issue your purchase order to the Renaissance address below no later than 15 days prior to the Invoice Date. Payment is due net 30 days from the Invoice Date.

If your billing address is different from the address at the top of this Quote, please add that billing address below.

Please check here if your organization requires a purchase order prior to invoicing [ ]

Renaissance Learning, Inc.	Vancleave Lower Elementary School - 707814
Ted Wolf	By: Krista Sablich
Name: Ted Wolf	Name: Krista Sablich
Title: VP - Corporate Controller	Title: Principal
Date: 04/27/2022	Date: June 5, 2023
	Invoice Date

Mail: PO Box 8036, Wisconsin Rapids, WI 54495-8036
Fax: (877)280-7642
Email: electronicorders@renaissance.com
Phone: (877)444-3172

Renaissance

Subscription Renewal

Quote #: RPRNQ2778687*

PO Box 8036, Wisconsin Rapids, WI 54495-8036
Phone:(800) 338-4204 | Fax:(877) 280-7642
Federal I.D. 39-1559474
www.renaissance.com

*This quote is valid for 30 days. It may have been previously sent with a different reference number, and may reflect changes made in the past 30 days. Alterations to this quote will not be honored without Renaissance Learning approval. Tax has been estimated and is subject to change without notice. Unless you provide Renaissance with a valid and correct tax exemption certificate applicable to your purchase of product and the product ship-to location, you are responsible for sales and other taxes associated with this order. Standard payment terms are net 30 days from invoice date.

Renaissance

Subscription Renewal

Quote #: RPRNQ2778687*

PO Box 8036, Wisconsin Rapids, WI 54495-8036
Phone:(800) 338-4204 | Fax:(877) 280-7642
Federal I.D. 39-1559474
www.renaissance.com

Renewal Details

Applications

Products & Services	Subscription Period	Quantity	Unit Price	Total
Star 360 Subscription	07/01/2023 - 06/30/2024	650	$14.89	$9,678.50
			Applications Total	USD $9,678.50

Platform Services

Products & Services	Subscription Period	Quantity	Unit Price	Total
Annual All Product Renaissance Platform	07/01/2023 - 06/30/2024	1	$750.00	$750.00
			Platform Services Total	USD $750.00

Renaissance

Subscription Renewal

Quote #: RPRNQ2778687*

PO Box 8036, Wisconsin Rapids, WI 54495-8036
Phone:(800) 338-4204 | Fax:(877) 280-7642
Federal I.D. 39-1559474
www.renaissance.com

Renewal Subscription Summary	
Star 360 Subscription Total	**Quantity**
Vancleave Lower Elementary School - 707814	650
Star 360 Subscription Total	**650**
Annual All Product Renaissance Platform Total	**Quantity**
Vancleave Lower Elementary School - 707814	1
Annual All Product Renaissance Platform Total	**1**

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All other product and company names should be considered the property of their respective companies and organizations.

RENAISSANCE®

May 02, 2023

Vancleave Lower Elementary School
ATTN: Holly Parrish
12602 Highway 57
Vancleave, MS 39565-7426

Dear Holly:

Thank you for being a valued Renaissance customer. Your subscription is set to expire in just 60 days, so please contact me as soon as possible to renew your service right away.

Now, more than ever, we know how important it is for schools to have the right set of teaching tools that work together to provide continuous learning for all students. Renaissance is here to help you and your students continue learning and growing—both inside and outside of the classroom.

The following Renaissance products will expire soon:

Product Expiring 6/30/2023

Renaissance Star 360

But it's simple to renew your subscription today. You should have received an email recently with your renewal notification and details for renewing. Or please reach out to me to learn more about additional subscription options like a multi-year agreement that could reduce your costs.

Thank you again for choosing Renaissance to help accelerate learning for all. If you need assistance or have any questions about your renewal, please reach out to me and I will be happy to assist.

Sincerely,

Charlotte Wilson
Acct Mgr Dir
(601)914-2583
charlotte.wilson@renaissance.com

P.S. Interested in learning more about the just-right tools for remote learning? When students can use the same digital solutions from home that they use inside the classroom, you can ensure continuous learning for all. Visit https://www.renaissance.com/ to see more about how Renaissance's suite of products can help.

Exhibit "A"

JACKSON COUNTY SCHOOL DISTRICT
STANDARD CONTRACT ADDENDUM

WHEREAS Vancleave Lower Elementary school is part of the Jackson County School District, a political subdivision of the State of Mississippi and as such is restricted from entering into contracts and/or agreements with terms and/or provisions contrary to or prohibited by Mississippi Law.

NOW, therefore, in consideration of the mutual benefit to both parties, the undersigned contracting party, Renaissance Learning, Inc., does hereby agree to the following standard terms, conditions and provisions of the Jackson County School District Standard Contract Addendum, and the same are hereby adopted and incorporated into, and shall apply to the Agreement between the Jackson County School District and Renaissance Learning, Inc. (Quote #RPRNQ2778687*) (Reference ID: 593586) (Star 360 Subscription, subscription period 07/01/2023 – 06/30/2024) as follows:

1. Term/No Automatic Renewal: There shall be no automatic renewals. Further, terms and provisions to the contrary notwithstanding, no contract can be entered into that binds a successor board.

2. Renewal/Extension of Term: Any extension or renewal of the agreement between the parties is subject to approval by the Board of Education of the Jackson County School District and shall be subject to the terms of this addendum.

3. Governing Law: Mississippi law shall govern the interpretation of the agreement between the parties and any dispute that may arise between the parties.

4. Indemnity: The Jackson County School District shall not be subject to the terms of any provision or term in the contract requiring it to defend or indemnify any entity or party to the contract, and shall not be liable under any scenario for the other party's legal fees.

5. Venue/Exclusive Jurisdiction: The Courts of the State of Mississippi shall have exclusive jurisdiction of any dispute between the parties and the venue of said disputes shall be in Jackson County, Mississippi. Further, any entity or business which contracts with the Jackson County School District submits to the personal jurisdiction of the courts of Jackson County, Mississippi.

6. No waiver of Warranties: Notwithstanding any provisions to the contrary, any contract provision seeking to limit the Jackson County School District's recovery resulting from the breach of an express warranty or any implied warranty of merchantability or fitness for a particular purpose shall be of no force or effect.

7. No Waiver of Damages: Notwithstanding any provision to the contrary that may be found in the contract, supplemental terms or terms of use that may be referenced therein, any provision seeking to limit and/or waive the recovery by the Jackson County School District of any type of damages, including but not limited to consequential, special and/or punitive damages shall be of no force and effect. Further, any provision seeking to limit damages of the contracting party to the contract price or some other amount shall be of no force and effect.

8. Arbitration: The Jackson County School District shall not be subject to the terms of any provision contained in the contract, supplemental terms or terms of use that would require the Jackson County School District to submit the resolution of a dispute to binding arbitration

and that any such term or provision requiring the same shall be deemed to be of no force or effect.

9. No Waiver of the Right of Trial by Jury: Notwithstanding any provision to the contrary, any provision seeking a waiver by the Jackson County School District to its right to a jury trial as to any aspect of a dispute between the parties hereto shall be of no force or effect.

10. No Waiver or Statute of Limitations: Notwithstanding any provision to the contrary, any provision seeking to limit or modify a statute of limitation for any purpose shall be of no force and effect.

11. No Waiver of Limitation of Rights or Remedies Under the Uniform Commercial Code: Notwithstanding any provision and/or language of the contract to the contrary, any provision seeking a waiver or to limit any rights and/or remedies of the Jackson County School District under the Uniform Commercial Code shall be of no force and effect.

12. Conflict of Terms: To the extent there is a conflict between the terms of this addendum or the terms of the contract, the terms of this addendum will control. Upon expiration or termination of this contract, the terms of this addendum shall survive and will apply with respect to any dispute that may exist between the parties.

13. Amendment: Even if not specifically provided for herein, the terms, conditions and provisions of the Renaissance Learning, Inc. (Quote #RPRNQ2778687*) (Pgs. 1-4) (Reference ID: 593586) and the Renaissance Learning, Inc. Terms of Service and License (Pgs. 1-10; Provisions 1-11 + Exhibits A-D), as well as the Renaissance Learning, Inc. U.S. Privacy Notice (at https://www.renaissance.com/privacy/) and any other document and/or documents made a part of the agreement between the parties are hereby amended and modified, where necessary and applicable and to the extent necessary to comply with Mississippi law as set forth

in the Mississippi Code of 1972, as amended, and as interpreted by the Mississippi Supreme Court.

Renaissance Learning, Inc.:	Jackson County School District:
Ted Wolf	Krista Sablich, Principal
NAME & TITLE (SIGNED)	NAME & TITLE (SIGNED)
Ted Wolf - VP, Global Controller	Krista Sablich, Principal
NAME & TITLE (PRINT)	NAME & TITLE (PRINT)
6/9/2023	June 6, 2023
(DATE)	(DATE)

Jackson County School District

East Central Attendance Center

MATCHING GRANT APPLICATION

1. Statement of Need:	
A. Group Applying for Grant:	East Central Football Foundation Club
B. School:	East Central High School
C. Who Benefits:	Football Team

2. Capital Project Design/Description:	
A. Goals and Objectives:	Update flooring in football locker room
B. Participants:	ECHS Football team
C. Capital Project:	purchase carpet tiles for locker room
D. Project Management:	Gary Long & Sam Huff
E. Building Permit Documentation:	N/A

3. Project Resources:	
A. Timeline:	August 2023
B. Budget:	$3039.37
i. District:	$1519.69
ii. Group:	**$1519.69**
Addt'l District:	0
Addt'l Boosters	**0**
C. Matching Money Documentation:	$9,062.10 East Central Football Foundation Account Treasurer: Darren Pierce

Assistant Superintendent: _____

Superintendent: _____

JCSD Board of Education President: _____

Date: 07/07/2023

Account Details



- Transfer Money
- Create Alert
- Account Information
- Online statements
- Request Statement Copy
- More actions

ESTIMATE

First Choice Flooring
First Choice is the Only Choice

4311 Wildwood Road, Suite A
Moss Point, MS 39562
228-285-0084
firstchoiceflooring228@gmail.com

INVOICE #
HUFF
DATE:6/27/2023

Expiration Date: 10 Days

COACH SAM HUFF

SALESPERSON	JOB	PAYMENT TERMS	DUE DATE
ERIN PLUMMER	FIELD HOUSE	Due on receipt	

QTY	DESCRIPTION	UNIT PRICE	LINE TOTAL
127 CARTONS	CARPET TILES (762sf)	$3.49	$2,659.38
4 GAL	RECOMMENDED ADHESIVE	$149.99	$149.99
2 STRIPS	TRIM STRIP	$80.00	$80.00

SUBTOTAL	$2,889.37
FREIGHT	$150.00
TAX 7%	EXEMPT
3% CC FEE	-
TOTAL	$3,039.37

Quotation prepared by: FIRST CHOICE FLOORING, LLC
This is a quotation on the goods named, subject to the conditions noted below: Customer is satisfied with selection including color, size, style, and price per quote. No returns on special ordered materials. Customer is aware of color variations of true stone purchases. First Choice Flooring, LLC is not responsible for any installation unless paid through First Choice Flooring, LLC. One year warranty of store only installations guaranteed starting on the date of installation. Each Luxury Vinyl Flooring has been offered a moister barrier to customer. By receiving payment, customer is claiming to be satisfied with installation.
To accept this quotation, sign here and return: _____

THANK YOU FOR YOUR BUSINESS!

PROPOSAL

BALIUS SURFACES

228-762-8809 5901 Gulf Tech Dr., Ocean Springs, MS 39564 BaliusSurfaces.com

Name / Address	Estimator	Date	Proposal #
EAST CENTRAL HIGH SCHOOL P.O. BOX 13 HURLEY , MS.39555 588-7025 588-7077 FAX	CDS	6/26/23	13984
	Customer PO#		Customer Contact

Job Location	Job Name
Field House Carpet Tile	Field House Carpet Tile

Description	Qty	Cost	Total
Carpet Tile & adhesive		5,250.00	5,250.00T
Freight		300.00	300.00T
Includes: Carpet materials, manufacturer recommended adhesive, transitions strips (2).			

Thank you for the opportunity!

Approval Signature _____

Approval Signature _____

Subtotal	$5,550.00
Sales Tax (7.0%)	
Total	$5,550.00

Bay-Waveland School District

200 North Second Street
Bay St. Louis, Mississippi 39520
Phone (228) 467-6621

Sandra Reed
Superintendent of Schools

June 13, 2023

Dr. John Strycker
Jackson County School District
Post Office Box 5069
Vancleave, Mississippi 39565

Dear Dr. Strycker:

At a school board meeting held on June 12, 2023, the Bay St. Louis – Waveland School District Board of Trustees approved the transfer of students from one district to another in accordance with the attached agreement. Our board set the tuition for the 2023-2024 school year for Bay St. Louis – Waveland School District at $1,500.00 per year.

Please have your board approve the attached agreement at their next board meeting and return a completed and signed agreement to us for our files.

Thank you for your assistance in this matter.

Sincerely,

Sandra Reed

Sandra Reed, Superintendent of Education

Attachment

Received
6-28-23
Marsha Miller

TRANSFERS AND WITHDRAWALS OF STUDENTS AGREEMENT FORM
AGREEMENT FOR PAYMENT OR NON-PAYMENTOF MAINTENANCE FUNDS
AND TUITION FOR TRANSFER STUDENTS

LEGAL REFERENCE: MS Code Section 37-151-93

STATE OF MISSISSIPPI, COUNTY OF HANCOCK

WHEREAS, the Mississippi Legislature passed Senate Bill No. 2155 during its Regular Session, 1989;

and,

WHEREAS, Laws, 1991, Ch. 349, S4, effective June 30, 1991, amended MS Code §37-19-27, (1972) to require an agreement for payment or non-payment of maintenance funds and for tuition for transfer students; and,

WHEREAS, the **Bay St. Louis – Waveland School District** and the **Jackson County School District** now desire to adopt an agreement to comply with this requirement.

IT IS NOW, THEREFORE, agreed as follows:

I. That this Agreement shall be effective from and after passage by both school boards and terminate **June 30, 2024**, but may be renewed upon the joint action of the parties hereto.

II. That the school boards agree that the amount of local maintenance funds which they deem fair and equitable in support of a transferred student shall be $0.00 (Zero). Such funds do not exceed the "individual student entitlement" as defined in MS Code §37-22-1(2)(d), (1972) multiplied by the number of such legally transferred students.

III. That the school boards agree that the amount of tuition to be charged any transfer student shall be
$1,500.00 per student per year to attend the Bay St. Louis-Waveland School District;
$_____ per student per year to attend the _____ School District.

IV. That the terms of this agreement shall be spread upon the minutes of both of the affected school boards.

UNDERSTOOD AND AGREED this the **12th** day of **June 2023**.

Bay St. Louis-Waveland School District	Jackson County School District
SCHOOL BOARD	SCHOOL BOARD
PRESIDENT	PRESIDENT
SECRETARY	VICE PRESIDENT or SECRETARY
BOARD MEMBER	BOARD MEMBER
BOARD MEMBER	BOARD MEMBER
BOARD MEMBER	BOARD MEMBER

JACKSON COUNTY SCHOOL DISTRICT
Fundraiser Authorization Form

This form must be completed and have administrative approval before entering into any agreement with a vendor, before any advertising and before any solicitation begins.

Fundraisers requested by clubs and activities that are part of the school's student activity program will be prioritized over fundraisers of external clubs and activities.

(Print) School Name: St. Martin Upper Elementary

Is the requesting club or activity a ☒ school student activity program/club or an ☐ outside organization?

Will the resulting money be collected by ☒ school employees or ☐ members of an outside organization?

(Print) Name of Activity/Sport/Outside Organization: SMUE Spirit Activity Acct.

(Print) Full Name of Sponsor/Coach/Outside Officer: Valerie Martino

Dates of fundraising activity (Beginning and Ending): August 2023 - May 2024

Location of fundraising: ☒ In school only ☐ In Community Only ☐ In School and Community

☐ Online (GoFundMe, Donors Chose, etc.)

Describe the fundraiser: Monthly KONA Ice Sales

If a contract with an outside money vendor is required, please attach the unsigned contract to this request form.

# of students involved 650 Anticipated revenue $600 monthly

Anticipated use of revenue SMUE House events/Behavior/Attendance Rewards/Incentives

Were students informed in writing that the fundraiser is voluntary? ☐ Yes ☐ No

Signature of Sponsor/Coach/Outside Organization Officer — Date

Approved by:

Valerie Martino
Signature of Principal — Date 6-22-23

Signature of Asst. Superintendent — Date 6/22/2023

Signature of Superintendent — Date

Signature of Board Chairman — Date

Revised October 2018

Complete after Fundraiser:

Actual use of revenue: _____

Total revenue generated: _____

Bank and name of account where revenue was deposited into: _____

Revised October 2018

JACKSON COUNTY SCHOOL DISTRICT
Fundraiser Authorization Form

This form must be completed and have administrative approval before entering into any agreement with a vendor, before any advertising and before any solicitation begins.

Fundraisers requested by clubs and activities that are part of the school's student activity program will be prioritized over fundraisers of external clubs and activities.

(Print) School Name: ECHS Athletics

Is the requesting club or activity a ☐ school student activity program/club or an ☑ outside organization?

Will the resulting money be collected by ☐ school employees or ☑ members of an outside organization?

(Print) Name of Activity/Sport/Outside Organization: East Central Touchdown Club

(Print) Full Name of Sponsor/Coach/Outside Officer: Whitney Hardison

Dates of fundraising activity (Beginning and Ending): N/A

Location of fundraising: ☐ In school only ☐ In Community Only ☐ In School and Community

☐ Online (GoFundMe, Donors Chose, etc.)

Describe the fundraiser: Donation from EC Touchdown for Senior players helmets

If a contract with an outside money vendor is required, please attach the unsigned contract to this request form.

# of students involved_____ Anticipated revenue $2150.00

Anticipated use of revenue _____

Were students informed in writing that the fundraiser is voluntary? ☐ Yes ☑ No

Signature of Sponsor/Coach/Outside Organization Officer — Date 6/22/23

Approved by:

Signature of Principal — Date

Signature of Asst. Superintendent — Date 6/23/23

Signature of Superintendent — Date

Signature of Board Chairman — Date

Revised October 2018

JACKSON COUNTY SCHOOL DISTRICT
Fundraiser Authorization Form

This form must be completed and have administrative approval before entering into any agreement with a vendor, before any advertising and before any solicitation begins.

Fundraisers requested by clubs and activities that are part of the school's student activity program will be prioritized over fundraisers of external clubs and activities.

(Print) School Name: Vancleave Lower Elementary

Is the requesting club or activity a ☐ school student activity program/club or an ☒ outside organization?

Will the resulting money be collected by ☒ school employees or ☐ members of an outside organization?

(Print) Name of Activity/Sport/Outside Organization: PTO

(Print) Full Name of Sponsor/Coach/Outside Officer: Keri Wiggins

Dates of fundraising activity (Beginning and Ending): July 2023 - May 2024

Location of fundraising: ☒ In school only ☐ In Community Only ☐ In School and Community

☐ Online (GoFundMe, Donors Chose, etc.)

Describe the fundraiser: School spirit shirts and sweatshirts

If a contract with an outside money vendor is required, please attach the unsigned contract to this request form.

# of students involved 650 Anticipated revenue $8000-

Anticipated use of revenue School supplies and events

Were students informed in writing that the fundraiser is voluntary? ☑ Yes ☐ No

Keri Wiggins 6/26/23
Signature of Sponsor/Coach/Outside Organization Officer Date

Approved by:

Krista Sablich 6/26/23
Signature of Principal Date

Dale Bryant 6/26/23
Signature of Asst. Superintendent Date

Signature of Superintendent Date

Signature of Board Chairman Date

Revised October 2018

JACKSON COUNTY SCHOOL DISTRICT
Fundraiser Authorization Form

This form must be completed and have administrative approval before entering into any agreement with a vendor, before any advertising and before any solicitation begins.

Fundraisers requested by clubs and activities that are part of the school's student activity program will be prioritized over fundraisers of external clubs and activities.

(Print) School Name: Vancleave Lower Elementary

Is the requesting club or activity a ☐ school student activity program/club or an ☒ outside organization?

Will the resulting money be collected by ☐ school employees or ☒ members of an outside organization?

(Print) Name of Activity/Sport/Outside Organization: PTO

(Print) Full Name of Sponsor/Coach/Outside Officer: Keri Wiggins

Dates of fundraising activity (Beginning and Ending): November 1-15, 2023

Location of fundraising: ☐ In school only ☒ In Community Only ☐ In School and Community

☐ Online (GoFundMe, Donors Chose, etc.)

Describe the fundraiser: Chocolate Sales

If a contract with an outside money vendor is required, please attach the unsigned contract to this request form.

# of students involved 650 Anticipated revenue $10,000

Anticipated use of revenue School supplies and events

Were students informed in writing that the fundraiser is voluntary? ☑ Yes ☐ No

Keri Wiggins 6/26/23

Signature of Sponsor/Coach/Outside Organization Officer Date

Approved by:

Krista Sablich 6/26/2023

Signature of Principal Date

Dale Baggett 6/26/23

Signature of Asst. Superintendent Date

Signature of Superintendent Date

Signature of Board Chairman Date

Revised October 2018

JACKSON COUNTY SCHOOL DISTRICT
Fundraiser Authorization Form

This form must be completed and have administrative approval before entering into any agreement with a vendor, before any advertising and before any solicitation begins.

Fundraisers requested by clubs and activities that are part of the school's student activity program will be prioritized over fundraisers of external clubs and activities.

(Print) School Name: Vancleave Lower Elementary School

Is the requesting club or activity a ☐ school student activity program/club or an ☒ outside organization?

Will the resulting money be collected by ☐ school employees or ☒ members of an outside organization?

(Print) Name of Activity/Sport/Outside Organization: VLE Activity

(Print) Full Name of Sponsor/Coach/Outside Officer: Krista Sablich

Dates of fundraising activity (Beginning and Ending): August 1 - 25

Location of fundraising: ☐ In school only ☐ In Community Only ☒ In School and Community

☐ Online (GoFundMe, Donors Chose, etc.)

Describe the fundraiser: Vancleave Athletic Pass = Raffle

If a contract with an outside money vendor is required, please attach the unsigned contract to this request form.

# of students involved 650 Anticipated revenue $800

Anticipated use of revenue School Supplies and events

Were students informed in writing that the fundraiser is voluntary? ☒ Yes ☐ No

Krista Sablich — 6/26/2023
Signature of Sponsor/Coach/Outside Organization Officer — Date

Approved by:

Krista Sablich — 6/26/2023
Signature of Principal — Date

Dale Bryant — 6/28/23
Signature of Asst. Superintendent — Date

Signature of Superintendent — Date

Signature of Board Chairman — Date

Revised October 2018

JACKSON COUNTY SCHOOL DISTRICT
Fundraiser Authorization Form

This form must be completed and have administrative approval before entering into any agreement with a vendor, before any advertising and before any solicitation begins.

Fundraisers requested by clubs and activities that are part of the school's student activity program will be prioritized over fundraisers of external clubs and activities.

(Print) School Name: Vancleave Lower Elementary School

Is the requesting club or activity a ☒ school student activity program/club or an ☐ outside organization?

Will the resulting money be collected by ☒ school employees or ☐ members of an outside organization?

(Print) Name of Activity/Sport/Outside Organization: School Bulldog Store / VLE Activity

(Print) Full Name of Sponsor/Coach/Outside Officer: Katelyn Twilbeck

Dates of fundraising activity (Beginning and Ending): August 2023 - May 2024

Location of fundraising: ☒ In school only ☐ In Community Only ☐ In School and Community

☐ Online (GoFundMe, Donors Chose, etc.)

Describe the fundraiser: Students shop with real money OR earned reward cash weekly and during special Holidays.

If a contract with an outside money vendor is required, please attach the unsigned contract to this request form.

# of students involved 650 Anticipated revenue $550.00

Anticipated use of revenue Reinvest money earned in student incentives - teaching budgeting good choices and achievement goals.

Were students informed in writing that the fundraiser is voluntary? ☒ Yes ☐ No

Katelyn A. Twilbeck 6/26/23

Signature of Sponsor/Coach/Outside Organization Officer Date

Approved by:

Krista Sablich 6/26/23

Signature of Principal Date

Signature of Asst. Superintendent 6/28/23 Date

Signature of Superintendent Date

Signature of Board Chairman Date

Revised October 2018