

Madison Board of Education, Madison District #1

Board of Education Regular Meeting
Monday, September 12, 2022 Following the Budget & Tax Hearings
Middle School/High School Conference Room
700 South Kent St.
Madison, NE 68748-0450

The sequence of items on the agenda is provided as a courtesy. The board reserves the right to consider items in any sequence deemed appropriate. Therefore, visitors are encouraged to attend the meeting from the beginning.

1. Call the Meeting to Order
 - 1.1. Roll Call
 - 1.2. Pledge of Allegiance
 - 1.3. Open Meetings Act
 - 1.4. Madison Public Schools Mission Statement
2. Consent Agenda
3. Public Forum
4. Administrator and Other Reports
5. Board Committee Reports/Meeting dates:

6. Action Items
 - 6.1. Discuss, consider, and take all necessary action to reaffirm board policies 2001-2005.
 - 6.2. Discuss, consider, and take all necessary action on the 2022-23 General Fund Budget for the School District of Madison Public Schools #59-0001 with a General Fund Expenditures of \$10,337,570.00 as advertised and reviewed.
 - 6.3. Discuss, consider, and take all necessary action on the 2022-23 budgets for the Depreciation Fund, Special Building Fund, Bond Fund, School Lunch Fund, QCPU Fund, School Activities Fund, Student Fee Fund of Madison Public School District #59-0001, as advertised and reviewed.
 - 6.4. Discuss, consider, and take all necessary action on the 2022-23 property tax request of \$7,774,748.00 with an estimated property tax levy of \$0.944554 as advertised for the Madison Public Schools District #59-0001.
 - 6.5. Discuss, consider, and take all necessary action to approve School Improvement Goals.
 - 6.6. Discuss, consider, and take all necessary action to move from being accredited from Cognia to the Nebraska Frameworks system.
 - 6.7. Discuss, consider, and take action to approve a bid of \$3,200 for removal of trees.
7. Motion to go into executive session for discussion on potential or threatening litigation.
8. Motion to exit executive session and return to open session
9. Topics for next month's Board of Education meeting
10. Adjournment

The board reserves the right to enter executive session if it deems it necessary to prevent needless injury to a staff member's reputation or for the protection of the public interest.

702 APPLICATION and CERTIFICATE for PAYMENT

To: Madison Public Schools
 Project: Elementary Classrooms & Bus Barn
 From: dwb, inc
 PO Box 626
 Madison, NE 68748

Application No: 1
 App. Date: September 1, 2022
 Period to: September 1, 2022
 Project No:
 Contract Date: July 19, 2022

Distribution to:
 OWNER
 CONSTRUCTION MGR.
 ARCHITECT
 CONTRACTOR
 OTHER

Contract For: Via Architect: Fakler Architects

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, 703, is attached.

1. ORIGINAL CONTRACT SUM 3,261,873.00
2. Net Change By Change Orders 3,261,873.00
3. CONTRACT SUM TO DATE 89,838.00
4. TOTAL COMPLETED AND STORED TO DATE

5. RETAINAGE:

- a. 5% of Completed Work 3,399.40
- b. 5% of Stored Material 1,092.50

- TOTAL RETAINAGE 4,491.90
6. TOTAL EARNED LESS RETAINAGE 85,346.10
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT 85,346.10
8. CURRENT PAYMENT DUE 3,176,526.90
9. BALANCE TO FINISH, INCLUDING RETAINAGE

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner		
Total approval this Month		
TOTALS		
NET CHANGES by Change Order		

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: dwb, inc
 By: Lori Frisch Date: September 1, 2022
 State of: Nebraska County of: Madison

Subscribed and sworn before me this 1st day of September 2022

Lori Frisch personally appeared before me, the undersigned notary public, and provided satisfactory evidence of identification to be the person who signed this document in my presence and swore or affirmed to me that the contents of this document are truthful and accurate to the best of his/her knowledge and belief.

Notary Public: Gretta N. Mewis My Commission Expires: 12/25/23

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$85,346.10

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)

ARCHITECT: Michael D. Fakler Date: 9/2/2022

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

Document 702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification is attached.

Application No: 1

App. Date: September 1, 2022

Use Column I on Contracts where variable retainage for line items may apply.

Period to: September 1, 2022

Project No:

A Item #	B Description of Work	C Schedule of Values	D Work Completed		E This Period	F Materials Stored & Used Prior + Current	G Total Completed and Stored To Date	% %	H Balance to Finish	I Retainage
			From Previous Application(s)							
1	General, Bonds, P & O, Cleaning etc..	621,292.00			67,988.00		67,988.00	10.94	553,304.00	3,399.40
2	Demolition Classrooms	11,230.00						0.00	11,230.00	0.00
3	Grading Classrooms	39,500.00						0.00	39,500.00	0.00
4	Grading Bus Barn	34,798.00						0.00	34,798.00	0.00
5	Retaining Wall Classrooms	19,729.00						0.00	19,729.00	0.00
6	Retaining Wall Bus Barn	16,442.00						0.00	16,442.00	0.00
7	Termite Treatment Classrooms	1,380.00						0.00	1,380.00	0.00
8	Grade & Seed Classrooms	9,950.00						0.00	9,950.00	0.00
9	Grade, Seed, Landscape Bus Barn	8,000.00						0.00	8,000.00	0.00
10	Silt Fence	3,930.00						0.00	3,930.00	0.00
11	Pipe Rail Bus Barn	3,530.00						0.00	3,530.00	0.00
12	Stair Rails	4,475.00						0.00	4,475.00	0.00
13	Steel Storm Deck Classrooms	28,080.00				21,850.00	21,850.00	77.81	6,230.00	1,092.50
14	Pipe Bollards Bus Barn	7,120.00						0.00	7,120.00	0.00
15	Steel Reinforcement	51,406.00						0.00	51,406.00	0.00
16	Footings: Classrooms	66,900.00						0.00	66,900.00	0.00
17	Footings: Bus Barn	33,930.00						0.00	33,930.00	0.00
18	Slab on Deck Classrooms	22,479.00						0.00	22,479.00	0.00
19	Building Slab Classrooms	92,280.00						0.00	92,280.00	0.00
20	Structural Stoops Classrooms	4,250.00						0.00	4,250.00	0.00
21	Steps Classrooms	12,758.00						0.00	12,758.00	0.00

PAGE 1 TOTAL:

1,093,459.00	67,988.00	21,850.00	89,838.00	8.22	1,003,621.00	4,491.90
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A=Line Item Number B=Brief Item Description C=Total Value of Item D=Total of D and E From Previous Application(s) (If Any) E=Total Work Completed For This Application
 F=Materials Purchased and Stored for Project G=Total of All Work Completed and Materials Stored for Project H=Remaining Balance of Amount to Finish I=Amount Withheld from G

CONTINUATION SHEET 703

PROJECT: Elementary Classrooms & Bus Barn

dwb, inc

Document 702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification is attached.

Application No: 1

App. Date: September 1, 2022

Use Column I on Contracts where variable retainage for line items may apply.

Period to: September 1, 2022

Project No:

A Item #	B Description of Work	C Schedule of Values	D Work Completed		E This Period	F Materials Stored & Used Prior + Current	G Total Completed and Stored To Date	% %	H Balance to Finish	I Retainage
			From Previous Application(s)							
22	Sidewalk Classrooms	9,150.00						0.00	9,150.00	0.00
23	Fill in Paving Classrooms	12,180.00						0.00	12,180.00	0.00
24	Building Slab Bus Barn	43,000.00						0.00	43,000.00	0.00
25	Walks, Stoops, Paving Bus Barn	70,954.00						0.00	70,954.00	0.00
26	Masonry: Brick Classrooms	22,400.00						0.00	22,400.00	0.00
27	Brick Footing Classrooms	1,400.00						0.00	1,400.00	0.00
28	Brick Mockup Classrooms	500.00						0.00	500.00	0.00
29	Fox Block Classrooms	43,300.00						0.00	43,300.00	0.00
30	Pole Building Bus Barn	174,600.00						0.00	174,600.00	0.00
31	Wood Framing Classrooms	242,533.00						0.00	242,533.00	0.00
32	Fiberglass Insulation Classrooms	27,506.00						0.00	27,506.00	0.00
33	Subgrade Insulation Classrooms	1,904.00						0.00	1,904.00	0.00
34	Firewall Insulation Classrooms	7,602.00						0.00	7,602.00	0.00
35	Roof & Wall Steel Classrooms	298,014.00						0.00	298,014.00	0.00
36	HM Doors & Hardware Classrooms	57,451.00						0.00	57,451.00	0.00
37	HM Doors & Hardware Bus Barn	6,198.00						0.00	6,198.00	0.00
38	OH Doors Bus Barn	37,048.00						0.00	37,048.00	0.00
39	Windows Classrooms	16,471.00						0.00	16,471.00	0.00
40	Aluminum Doors & Frames Classrooms	38,986.00						0.00	38,986.00	0.00
41	Drywall Classrooms	51,610.00						0.00	51,610.00	0.00
42	Flooring Classrooms	94,014.00						0.00	94,014.00	0.00

PAGE 2 TOTAL:

1,256,821.00								0.00	1,256,821.00	0.00
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Period to: September 1, 2022

Project No:

A Item #	B Description of Work	C Schedule of Values	D Work Completed		F Materials Stored & Used Prior + Current	G Total Completed and Stored To Date	% %	H Balance to Finish	I Retainage
			From Previous Application(s)	This Period					
43	Acoustical Ceiling Classrooms	32,850.00					0.00	32,850.00	0.00
44	Sealants & Caulking	4,683.00					0.00	4,683.00	0.00
45	Painting Classrooms	12,775.00					0.00	12,775.00	0.00
46	Painting Bus Barn	5,530.00					0.00	5,530.00	0.00
47	Specialties & Toilet Acc Classrooms	28,712.00					0.00	28,712.00	0.00
48	Lockers Classrooms	32,900.00					0.00	32,900.00	0.00
49	Cabinets & Tops & Backing Classrooms	67,604.00					0.00	67,604.00	0.00
50	Louver Blinds Classrooms	4,820.00					0.00	4,820.00	0.00
51	Fire Sprinkler Classrooms	73,700.00					0.00	73,700.00	0.00
52	Plumbing & Heating Classrooms	361,651.00					0.00	361,651.00	0.00
53	Plumbing Bus Barn	71,418.00					0.00	71,418.00	0.00
54	Pimb Pavement Patch Bus Barn	5,000.00					0.00	5,000.00	0.00
55	Electrical Classrooms	169,950.00					0.00	169,950.00	0.00
56	Electrical Bus Barn	40,000.00					0.00	40,000.00	0.00

PAGE 3 TOTAL:

911,593.00							0.00	911,593.00	0.00
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GRAND TOTAL:

3,261,873.00	67,988.00	21,850.00	89,838.00	2.75	3,172,035.00	4,491.90
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A=Line Item Number B=Brief Item Description C=Total Value of Item D=Total of D and E From Previous Application(s) (If Any) E=Total Work Completed For This Application
 F=Materials Purchased and Stored for Project G=Total of All Work Completed and Materials Stored for Project H=Remaining Balance of Amount to Finish I=Amount Withheld from G

Special Meeting
Room
Monday, August 29, 2022 7:00 PM Central

Middle School/High School Conference
700 South Kent St., Madison, NE 68748

Meeting Notice Posted for March Special Meeting

City Office	08-23-2022
Library	08-23-2022
Front door of high school	08-22-2022
Madison Star Mail (Mtg Notice)	08-25-2022

Kate Ebeling: Present, Harlow Hanson: Absent, Jim Knapp: Present, Deb Neidig: Present, Jim Reeves: Present, Steve Ruh: Present. Present: 6.

1. Call Meeting to Order
 - 1.1 Roll Call/Excuse absent Board members
 - 1.2 Pledge of Allegiance
 - 1.3 Declare the meeting to be open, legal, and properly advertised
2. Accept the agenda as the official agenda

Motion to approve the agenda passed with a motion by Deb Neidig and a second by Jim Knapp. Kate Ebeling: Yea, Harlow Hanson: Yea, Jim Knapp: Yea, Deb Neidig: Yea, Jim Reeves: Yea, Steve Ruh: Yea. Yea: 6, Nay: 0.

3. Discussion on the 2022-23 Budget and proposed levy request
4. Discussion on the future needs of the Track
5. Discussion on the Elementary Projects
6. Adjournment

Motion to adjourn meeting at 7:53pm passed with a motion by Deb Neidig and a second by Kate Ebeling. Kate Ebeling: Yea, Harlow Hanson: Yea, Jim Knapp: Yea, Deb Neidig: Yea, Jim Reeves: Yea, Steve Ruh: Yea. Yea: 6, Nay: 0

President

Secretary

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
<u>Checking</u>	1		
Checking	1	Fund: 01 GENERAL FUND	
ALBRACHT DISPOSAL SERVICE	49853	WASTE DISPOSAL	20.00
ALBRACHT DISPOSAL SERVICE	50386	WASTE DISPOSAL	155.00
ALBRACHT DISPOSAL SERVICE	50387	WASTE DISPOSAL	170.00
		Vendor Total:	345.00
ALLIED 100 LLC DBA AED SUPERSTORE	INV3059208	SUPPLIES	768.00
		Vendor Total:	768.00
APPEARA	0779658	SUPPLIES	37.48
APPEARA	0779660	SUPPLIES	26.00
APPEARA	0781709	SUPPLIES	37.48
APPEARA	0783782	SUPPLIES	37.48
APPEARA	0783785	SUPPLIES	26.00
APPEARA	0785887	SUPPLIES	37.48
APPEARA	0787970	SUPPLIES	37.48
APPEARA	0787972	SUPPLIES	26.53
		Vendor Total:	265.93
APPLE COMPUTER, INC.	AJ25404048	SUPPLIES	995.00
		Vendor Total:	995.00
BAUER BUILT TIRE & SERVICE	870247372	MAINTENANCE	206.60
		Vendor Total:	206.60
BCN	23364416	PHONE SERVICE	97.66
BCN	233852191	PHONE SERVICE	146.44
		Vendor Total:	244.10
BIG COUNTRY AUTO	73317	MAINTENANCE	145.98
BIG COUNTRY AUTO	73338	MAINTENANCE	100.64
BIG COUNTRY AUTO	73437	MAINTENANCE	85.01
BIG COUNTRY AUTO	73467	MAINTENANCE	87.39
		Vendor Total:	419.02
BRADY & AMY'S	56812	FUEL	68.54
		Vendor Total:	68.54
BRANDL ELECTRIC	12623	MAINTENANCE	198.30
BRANDL ELECTRIC	12624	MAINTENANCE	592.94
		Vendor Total:	791.24
CDW - GOVERNMENT INC	CF-42557	SUPPLIES	199.17
		Vendor Total:	199.17
CENTRAL NEBRASKA REHAB SERVICES	12880	SPED SERVICES	1,220.87
		Vendor Total:	1,220.87
CHOICE FOODS	001041881406	SUPPLIES	74.63
CHOICE FOODS	001059551328	SUPPLIES	198.55
CHOICE FOODS	001059811430	SUPPLIES	30.51
CHOICE FOODS	002011741411	SUPPLIES	14.98
CHOICE FOODS	002035900843	SUPPLIES	75.66
CHOICE FOODS	002036191222	SUPPLIES	11.40
CHOICE FOODS	002047520907	SUPPLIES	42.45

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
MPS-PETTY CASH	0822 REIMB	REIMBURSE	16.00	
			Vendor Total:	16.00
NEBRASKA APPLIANCE CENTER	INV015228	SUPPLIES	540.00	
			Vendor Total:	540.00
NEBRASKA ASSOCIATION OF SCHOOL BOARDS	INV-10576- M5L1P3	DUES	35.00	
			Vendor Total:	35.00
NEBRASKA PUBLIC HEALTH ENVIRONMENTAL LABORATORY	555291	TESTING	46.00	
			Vendor Total:	46.00
ONE OFFICE SOLUTION	284032	REPAIRS	386.70	
			Vendor Total:	386.70
ONEILL PUBLIC SCHOOL	0822 STMT	SPED SERVICES	2,540.60	
			Vendor Total:	2,540.60
PFEIFER, MELISSA	0822 STMT	TRAINING	220.00	
			Vendor Total:	220.00
PHELPS, DAWN	0822 STMT	TRAINING	240.00	
			Vendor Total:	240.00
PINKELMAN TRUCK AND TRAILER	19406	REPAIRS	61.84	
			Vendor Total:	61.84
PRIORITY COMMUNICATIONS & SOLUTIONS INC.	4935	REPAIRS	122.00	
			Vendor Total:	122.00
PROFIRE & SAFETY	3009	INSPECTIONS	423.50	
			Vendor Total:	423.50
PROQUEST	70728157	LICENSE RENEWAL	550.57	
			Vendor Total:	550.57
RAST, HEIDI	0822 STMT	TRAINING	240.00	
			Vendor Total:	240.00
REALLY GOOD STUFF	8033046	SUPPLIES	26.51	
			Vendor Total:	26.51
SCHMIDT, COURTNEY	0822 STMT	MILEAGE	48.12	
			Vendor Total:	48.12
SCHOLASTIC, INC.	M7289910	SUPPLIES	107.80	
			Vendor Total:	107.80
School Nurse Supply	0907379-IN	SUPPLIES	614.34	
			Vendor Total:	614.34
SCHOOL SPECIALTY LLC	208130607495	SUPPLIES	209.73	
			Vendor Total:	209.73

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>		
SHORT STOP, THE	0822 STMT	FUEL	2,143.16	Vendor Total:	2,143.16
SPARKLIGHT	0922 STMT	BOX RENTAL	27.02	Vendor Total:	27.02
STATE FIRE MARSHALL OFFICE	125229	BOILER CERTIFICATE	108.00		
STATE FIRE MARSHALL OFFICE	125249	BOILER CERTIFICATE	72.00	Vendor Total:	180.00
STERLING COMPUTERS	0129422	SUPPLIES	3,394.61	Vendor Total:	3,394.61
STONE PAVING CO	0822 STMT	REPAIRS	4,200.00	Vendor Total:	4,200.00
SYNCB/AMAZON	435454699746	Dinner Plates	108.95		
SYNCB/AMAZON	464347896856	SUPPLIES	27.98		
SYNCB/AMAZON	464347896856 -	SUPPLIES	39.99		
	1				
SYNCB/AMAZON	464347896856 -	ASP	24.15		
	2				
SYNCB/AMAZON	499476896886	SUPPLIES	13.98		
SYNCB/AMAZON	649969568764	SUPPLIES	85.97		
SYNCB/AMAZON	863456387348	SUPPLIES	568.40		
SYNCB/AMAZON	976864674774	SUPPLIES	45.99	Vendor Total:	915.41
TEC21 EDUCATIONAL SERVICES	22-021	TRAINING	1,000.00	Vendor Total:	1,000.00
TRUCK CENTER COMPANIES, FREIGHTLINER	RA101004548:01	REPAIRS	2,966.13		
TRUCK CENTER COMPANIES, FREIGHTLINER	XA101048106:01	SUPPLIES	25.08	Vendor Total:	2,991.21
TWD LOCK, SAFE & KEY	008994	REPAIRS	175.00		
TWD LOCK, SAFE & KEY	009286	SUPPLIES	6.80	Vendor Total:	181.80
UNIVERSITY OF NEBRASKA-LINCOLN	0922 STMT	SUPPLIES	414.00	Vendor Total:	414.00
VOLKMAN PLUMBING & HEATING	210174	REPAIRS	925.69		
VOLKMAN PLUMBING & HEATING	210258	REPAIRS	776.68	Vendor Total:	1,702.37
VOYAGER SOPRIS LEARNING	5681323	SUPPLIES	2,192.20	Vendor Total:	2,192.20
WALMART COMMUNITY	1643696454	SUPPLIES	354.21	Vendor Total:	354.21
WATER ENGINEERING INC	IN90759	WATER SERVICE	190.00		
WATER ENGINEERING INC	IN90793	WATER SERVICE	270.04	Vendor Total:	460.04

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
WILD ROOTS GREENHOUSE & MARKET	914 - G	SUPPLIES	262.35	
			Vendor Total:	262.35
WINSUPPLY NORFOLK NE CO	533930 00	SUPPLIES	473.98	
			Vendor Total:	473.98
			Fund Total:	111,922.67
			Checking Account Total:	111,922.67

<u>Vendor Name</u>		<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
<u>Checking</u>	1				
Checking	1	Fund: 01	GENERAL FUND		
BRIGHTWHEEL		0822 RECEIPT	SUBSCRIPTION	45.00	
				Vendor Total:	45.00
JIMMY JOHNS		080822 RECEIPT	SUPPLIES	311.05	
				Vendor Total:	311.05
MARISCOS VILLARREAL		082522 RECEIPT	SUPPLIES	18.00	
				Vendor Total:	18.00
OLD CHICAGO		082422 RECEIPT	SUPPLIES	20.00	
				Vendor Total:	20.00
PIZZERIA AND ITALIAN JOINT		072722 RECEIPT	SUPPLIES	178.90	
				Vendor Total:	178.90
PUMP & PANTRY		072822 RECEIPT	SUPPLIES	13.06	
				Vendor Total:	13.06
RED LOBSTER		082322 RECEIPT	SUPPLIES	21.31	
				Vendor Total:	21.31
SUBCO MADISON, LLC		072922 RECEIPT	SUPPLIES	68.78	
				Vendor Total:	68.78
SUWANNEE THAI CUISINE		082422 RECEIPT	SUPPLIES	21.00	
				Vendor Total:	21.00
UPS		072922 RECEIPT	SHIPPING	2.76	
				Vendor Total:	2.76
WHISKEY CREEK		082322 RECEIPT	TRAVEL	24.00	
				Vendor Total:	24.00
				Fund Total:	723.86
				Checking Account Total:	723.86

September 2022 Board Meeting:

Bond Fund:

BOK Financial \$ 10,007.24

Depreciation Fund:

Heartland Communications \$ 3,650.00 Labor for Wireless Access Points

Special Building Fund:

DWB, INC. \$ 85,346.10 Elementary Project

Fakler Architects \$ 1,787.10 Construction Phase Services/Advertising

MADISON PUBLIC SCHOOLS
TREASURER'S REPORT

August 31, 2022

General Fund

					<u>BALANCE</u>	<i>Last year's balance</i>
Balance Forward as of	<u>July 31, 2022</u>				\$3,105,752.69	
Receipts		+	\$	105,164.34		
Expenditures		-	\$	910,405.29		
Balance as of	<u>August 31, 2022</u>				\$2,300,511.74	\$2,676,132.27

Employee Benefit Fund

Balance Forward as of	<u>July 31, 2022</u>				\$18,879.07	
Receipts		+	\$	4,087.97		
Expenditures		-	\$	6,627.42		
Balance as of	<u>August 31, 2022</u>				\$16,339.62	\$16,306.31

Petty Cash Fund

Balance Forward as of	<u>July 31, 2022</u>				\$2,383.79	
Receipts		+	\$	1,958.84		
Expenditures		-	\$	1,958.12		
Balance as of	<u>August 31, 2022</u>				\$2,384.51	\$2,371.33

Total Assets for General Fund

\$2,319,235.87 \$2,694,809.91

Depreciation Fund

Balance Forward as of	<u>July 31, 2022</u>				\$498,631.19	
Receipts		+	\$	724.50		
Expenditures		-	\$	24,351.00		
Balance as of	<u>August 31, 2022</u>				\$475,004.69	\$743,438.52

Bond Fund

Balance Forward as of	<u>July 31, 2022</u>				\$307,134.58	
Receipts		+	\$	2,228.71		
Expenditures		-				
Balance as of	<u>August 31, 2022</u>				\$309,363.29	\$299,359.51

Qualified Capital Purpose Fund

Balance Forward as of	<u>July 31, 2022</u>				\$556,484.30	
Receipts		+	\$	1,280.10		
Expenditures		-				
Balance as of	<u>August 31, 2022</u>				\$557,764.40	\$540,871.82

Special Building Fund

Balance Forward as of	<u>July 31, 2022</u>				\$1,512,615.22	
Receipts		+	\$	14,066.18		
Expenditures		-	\$	21,193.94		
Balance as of	<u>August 31, 2022</u>				\$1,505,487.46	\$1,373,139.45

Investment Checking

Balance Forward as of	<u>July 31, 2022</u>				\$331,815.49	
Receipts		+	\$	485.81		
Expenditures		-	\$	-		
Balance as of	<u>August 31, 2022</u>				\$332,301.30	\$328,692.21

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
Checking	5		
Checking	5	Fund: 05 ACTIVITY FUND	
BRADY & AMY'S	218365100715221 3284	Volleyball - gas	71.46
		Vendor Total:	71.46
Clarkson Public Schools	EHC KICKOFF MEALS 22	EHC Kickoff	90.00
		Vendor Total:	90.00
CUSTOM SPORTS	20220826	XC Shirts	914.00
CUSTOM SPORTS	33013	MS House Shirts	1,402.00
CUSTOM SPORTS	33095	House T-shirt	20.00
		Vendor Total:	2,336.00
GILLESPIE, ROBERT	8.26.22 fb vs.NEChri	FB ref vs. Nebraska Christian	140.00
		Vendor Total:	140.00
GILLESPIE, WILLIAM	8.26.22FB vs NEChris	FB ref vs. Nebraska Christian	140.00
		Vendor Total:	140.00
HALL, SAM	8.26.22 fb vs.NEChri	FB ref vs. Nebraska Christian	140.00
		Vendor Total:	140.00
HANSON, BROOKE	Memorial for Mom	Brooke Hanson Memorial for mom	25.00
		Vendor Total:	25.00
HAYES, DANIEL	8.26.22 FB vs.NEChri	FB ref vs. Nebraska Christian	140.00
		Vendor Total:	140.00
HEALY AWARDS, INC.	INV063962	FB Helmet Decals	378.59
		Vendor Total:	378.59
HEINRICHS, NICK	8.26.22 fb vs.NEChri	FB ref vs. Nebraska Christian	140.00
		Vendor Total:	140.00
HYSELL, CATTIBRIE	SkirtReimburse ment	Returned Cheer Skirt refund check	20.00
		Vendor Total:	20.00
LaQUINTA INN BY WYNDHAM LINCOLN	660-061764	LaQuinta Lincoln	376.00
		Vendor Total:	376.00
MAHASKA	956405	NHS Juice Machine	146.52
		Vendor Total:	146.52
MPS ACTIVITY FUND	Class21- 22to2ndAct	Move Class 21 & 22 bal to Second Act	572.22
		Vendor Total:	572.22
SIGN GYPSIES	S-G-Norfolk 3675 MPS	Welcome Back to School 22- 23 Sign	104.00
		Vendor Total:	104.00

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
UPS	22199	375 Aug 22- July 23 Activity Calendars	1,500.00
		Vendor Total:	1,500.00
WISNER-PILGER SCHOOLS	9.1.22	XC Entry 9.1.22 Cross Country Meet Fee	100.00
		Vendor Total:	100.00
		Fund Total:	6,419.79
		Checking Account Total:	6,419.79

Madison Public Schools

ACTIVITY FUND **Fund 05**
August 2022

<u>Chart of Account Descriptic</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
AD	5,778.43	90.00	1,822.08	0.00	7,510.51
Art Club	1,431.24	0.00	39.89	0.00	1,471.13
Band	2,669.03	0.00	0.00	0.00	2,669.03
Boys BB	4,783.81	0.00	143.56	0.00	4,927.37
Boys BB FR	2,580.32	31.34	605.28	0.00	3,154.26
Cheerleaders	5,230.53	20.00	329.75	0.00	5,540.28
Class of 2021	189.72	189.72	0.00	0.00	0.00
Class of 2022	382.50	382.50	0.00	0.00	0.00
Class of 2023	727.75	0.00	80.00	0.00	807.75
Class of 2024	2,555.52	0.00	279.50	0.00	2,835.02
Class of 2025	235.45	0.00	130.00	0.00	365.45
Class of 2026	0.00	0.00	300.00	0.00	300.00
Concessions	12,913.61	0.00	381.05	0.00	13,294.66
Courtesy	1,313.53	25.00	600.00	0.00	1,888.53
Cross Country	1,020.59	100.00	127.60	0.00	1,048.19
Cross Country FR	2,525.06	1,008.00	717.99	0.00	2,235.05
Danceline	2,950.44	0.00	79.75	0.00	3,030.19
District Funds	20,326.85	0.00	815.69	0.00	21,142.54
Elem Activity Acct	6,700.64	104.00	1,386.00	0.00	7,982.64
Elem PTO	1,684.47	0.00	0.00	0.00	1,684.47
Elem Student Council	372.00	0.00	0.00	0.00	372.00
ELL Class	138.91	0.00	0.00	0.00	138.91
Emergency Assistance	1,533.24	0.00	0.00	0.00	1,533.24
Ethnic Diversity Club	2,021.26	0.00	0.00	0.00	2,021.26
FCCLA	1,019.79	0.00	15.95	0.00	1,035.74
FFA	12,051.85	0.00	558.00	0.00	12,609.85
Football	4,715.16	700.00	1,292.02	0.00	5,307.18
Football FR	4,122.45	378.59	1,262.55	0.00	5,006.41
Football Youth	250.00	0.00	0.00	0.00	250.00
Girls BB	3,461.31	0.00	97.72	0.00	3,559.03
Girls BB FR	2,302.71	0.00	105.27	0.00	2,407.98
Golf	1,501.76	0.00	207.36	0.00	1,709.12
Golf FR	434.35	0.00	47.85	0.00	482.20
Homecoming	1,209.34	0.00	159.50	0.00	1,368.84
Honor Society	273.31	146.52	148.85	0.00	275.64
HS Student Council	1,909.29	0.00	31.90	0.00	1,941.19
M Club	3,830.31	0.00	2,500.00	0.00	6,330.31
Marketing Comm.	7,683.51	1,500.00	2,325.00	0.00	8,508.51
MS Activity Acct	5,847.14	0.00	0.00	0.00	5,847.14
MS Houses	1,930.25	1,422.00	700.00	0.00	1,208.25
Music Boosters	5,286.07	0.00	0.00	0.00	5,286.07
Musical	3,118.49	0.00	0.00	0.00	3,118.49
One Act Plays	2,513.33	0.00	159.50	0.00	2,672.83
Quiz Bowl	1,401.01	0.00	31.90	0.00	1,432.91
Resale	741.53	0.00	0.00	0.00	741.53
Scholarships	15,351.34	0.00	2,500.00	0.00	17,851.34

Secondary Act Acct	3,312.41	0.00	934.72	0.00	4,247.13
Soccer	4,596.98	0.00	139.63	0.00	4,736.61
Soccer FR	4,254.94	0.00	66.99	0.00	4,321.93
Softball	2,512.35	0.00	0.00	0.00	2,512.35
Softball FR	1,810.98	0.00	0.00	0.00	1,810.98
Speech	550.38	0.00	79.75	0.00	630.13
Teachers	1,776.53	0.00	7.28	0.00	1,783.81
Track	3,758.18	0.00	276.41	0.00	4,034.59
Track FR	3,850.42	62.66	577.46	0.00	4,365.22
Uniform Replacement	4,000.00	0.00	638.02	0.00	4,638.02
Volleyball	4,448.21	0.00	319.01	0.00	4,767.22
Volleyball FR	1,823.87	259.46	105.27	0.00	1,669.68
Water Quality Project	3,845.23	0.00	0.00	0.00	3,845.23
Weightroom	1,395.40	0.00	79.75	0.00	1,475.15
Wrestling	2,868.06	0.00	271.16	0.00	3,139.22
Wrestling FR	1,015.81	0.00	230.27	0.00	1,246.08
Yearbook	1,143.48	0.00	149.75	0.00	1,293.23
	<u>207,982.43</u>	<u>6,419.79</u>	<u>23,856.98</u>	<u>0.00</u>	<u>225,419.62</u>

Madison Public Schools

LUNCH FUND

Fund 06

August 2022

<u>Chart of Account Descriptic</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
FUND BALANCE	208,996.30	1,312.01	10,903.86	0.00	218,588.15
	<u>208,996.30</u>	<u>1,312.01</u>	<u>10,903.86</u>	<u>0.00</u>	<u>218,588.15</u>

Madison Public Schools

STUDENT ACTIVITY FEE Fund 12

August 2022

<u>Chart of Account Descriptic</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
FUND BALANCE	11.16	0.00	6,071.39	0.00	6,082.55
	<u>11.16</u>	<u>0.00</u>	<u>6,071.39</u>	<u>0.00</u>	<u>6,082.55</u>

<u>Vendor Name</u>		<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
<u>Checking</u>		06			
Checking	06	Fund: 06	SCHOOL NUTRITION FUND		
LUNCHTIME SOLUTIONS, INC.		34054	July 2022 Services	1,312.01	
			Vendor Total:		1,312.01
MPS GENERAL FUND		Lunchto	Lunch Fund money to cover	14.95	
		coverCom	Computer damag		
		pDama			
			Vendor Total:		14.95
Saldana, Laurie		LunchReimburse	Reimburse Lunch accounts	98.50	
		ment			
			Vendor Total:		98.50
			Fund Total:		1,425.46
			Checking Account Total:		1,425.46

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
Checking	1		
Checking	1	Fund: 01 GENERAL FUND	
ALBRACHT DISPOSAL SERVICE	49853	WASTE DISPOSAL	20.00
ALBRACHT DISPOSAL SERVICE	50386	WASTE DISPOSAL	155.00
ALBRACHT DISPOSAL SERVICE	50387	WASTE DISPOSAL	170.00
		Vendor Total:	345.00
ALLIED 100 LLC DBA AED SUPERSTORE	INV3059208	SUPPLIES	768.00
		Vendor Total:	768.00
APPEARA	0779658	SUPPLIES	37.48
APPEARA	0779660	SUPPLIES	26.00
APPEARA	0781709	SUPPLIES	37.48
APPEARA	0783782	SUPPLIES	37.48
APPEARA	0783785	SUPPLIES	26.00
APPEARA	0785887	SUPPLIES	37.48
APPEARA	0787970	SUPPLIES	37.48
APPEARA	0787972	SUPPLIES	26.53
		Vendor Total:	265.93
APPLE COMPUTER, INC.	AJ25404048	SUPPLIES	995.00
		Vendor Total:	995.00
BAUER BUILT TIRE & SERVICE	870247372	MAINTENANCE	206.60
		Vendor Total:	206.60
BCN	23364416	PHONE SERVICE	97.66
BCN	233852191	PHONE SERVICE	146.44
		Vendor Total:	244.10
BIG COUNTRY AUTO	73317	MAINTENANCE	145.98
BIG COUNTRY AUTO	73338	MAINTENANCE	100.64
BIG COUNTRY AUTO	73437	MAINTENANCE	85.01
BIG COUNTRY AUTO	73467	MAINTENANCE	87.39
		Vendor Total:	419.02
BRADY & AMY'S	56812	FUEL	68.54
		Vendor Total:	68.54
BRANDL ELECTRIC	12623	MAINTENANCE	198.30
BRANDL ELECTRIC	12624	MAINTENANCE	592.94
		Vendor Total:	791.24
CDW - GOVERNMENT INC	CF-42557	SUPPLIES	199.17
		Vendor Total:	199.17
CENTRAL NEBRASKA REHAB SERVICES	12880	SPED SERVICES	1,220.87
		Vendor Total:	1,220.87
CHOICE FOODS	001041881406	SUPPLIES	74.63
CHOICE FOODS	001059551328	SUPPLIES	198.55
CHOICE FOODS	001059811430	SUPPLIES	30.51
CHOICE FOODS	002011741411	SUPPLIES	14.98
CHOICE FOODS	002035900843	SUPPLIES	75.66
CHOICE FOODS	002036191222	SUPPLIES	11.40
CHOICE FOODS	002047520907	SUPPLIES	42.45

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
			Vendor Total:	448.18
CITY OF MADISON	0822 5045001	UTILITIES	426.55	
CITY OF MADISON	0822 5095001	UTILITIES	191.29	
CITY OF MADISON	0822 5097002	UTILITIES	157.49	
CITY OF MADISON	0922 7007001	UTILITIES	2,966.09	
CITY OF MADISON	0922 7008001	UTILITIES	7,782.26	
			Vendor Total:	11,523.68
CORNERSTONES OF CARE	189305	BIST SERVICES	3,750.00	
			Vendor Total:	3,750.00
COURT FLOORS	0822 STMT	MAINTENANCE	2,800.00	
			Vendor Total:	2,800.00
CUSTOM SPORTS	33331	SUPPLIES	3,743.00	
			Vendor Total:	3,743.00
CUTTING EDGE LAWN CARE SERVICE	2275	LAWN CARE	2,500.00	
			Vendor Total:	2,500.00
DEERE CREDIT INC	2686197	LEASE PAYMENT	510.58	
			Vendor Total:	510.58
EAKES OFFICE SOLUTIONS	8501525-1	SUPPLIES	115.52	
EAKES OFFICE SOLUTIONS	8501541-1	SUPPLIES	144.40	
			Vendor Total:	259.92
ECOLAB PEST ELIMINATION DIVISION	7516303	PEST CONTROL	121.85	
			Vendor Total:	121.85
EDUCATIONAL SERVICE UNIT #8	INV-008382	DISTANCE LEARNING	1,556.94	
EDUCATIONAL SERVICE UNIT #8	INV-008404	LICENSE RENEWAL	2,705.00	
EDUCATIONAL SERVICE UNIT #8	INV-008418	TECH SERVICES	552.50	
EDUCATIONAL SERVICE UNIT #8	INV-008430	TRAINING	40.00	
EDUCATIONAL SERVICE UNIT #8	INV-008439	TRAINING	80.00	
EDUCATIONAL SERVICE UNIT #8	INV-008444	TRAINING	320.00	
EDUCATIONAL SERVICE UNIT #8	INV-008455	TRAINING	370.00	
EDUCATIONAL SERVICE UNIT #8	INV-008497	TRAINING	80.00	
EDUCATIONAL SERVICE UNIT #8	INV-008498	TRAINING	40.00	
			Vendor Total:	5,744.44
FLINN SCIENTIFIC, INC.	2743264	SUPPLIES	29.75	
			Vendor Total:	29.75
FLOOR MAINTENANCE	Web-19730	SUPPLIES	1,544.51	
			Vendor Total:	1,544.51
FREUDENBURG, JAYNE	0922 STMT	SUPPLIES	75.00	
			Vendor Total:	75.00
FRONTIER	0822 STMT	PHONE SERVICE	807.00	
			Vendor Total:	807.00
GARY THOMPSON AGENCY INC	0822 STMT	BUILDERS RISK INSURANCE	3,485.00	
			Vendor Total:	3,485.00

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
GOPHER SPORTS EQUIPMENT	CR30501	SUPPLIES	(27.90)	
GOPHER SPORTS EQUIPMENT	IN207655	SUPPLIES	207.13	
GOPHER SPORTS EQUIPMENT	IN207811	SUPPLIES	27.90	
		Vendor Total:		207.13
GREATAMERICA FINANCIAL SERVICES CORPORATION	32318874	COPIER LEASE	1,306.32	
		Vendor Total:		1,306.32
HERZ, PAUL	281673	CATERING	225.00	
		Vendor Total:		225.00
HY-VEE FOOD STORE	0822 STMT	SUPPLIES	126.03	
		Vendor Total:		126.03
ILLUMINATE EDUCATION INC	INV0000069552	LICENSE RENEWAL	3,130.00	
		Vendor Total:		3,130.00
INTERNATIONAL ACADEMY OF SCIENCE, ACELLUS EDUCATION CENTER	86885	LICENSE RENEWAL	25,000.00	
		Vendor Total:		25,000.00
JACKSON SERVICES	4862524	SUPPLIES	70.86	
JACKSON SERVICES	4862525	SUPPLIES	59.57	
		Vendor Total:		130.43
JACKSON, LISA	0822 STMT	TRAINING	402.50	
		Vendor Total:		402.50
JOHNSON'S, INC	14448	REPAIRS	964.91	
JOHNSON'S, INC	1450	REPAIRS	1,292.98	
		Vendor Total:		2,257.89
KNIGHT, AMBER	0922 REIMB	STUDENT REGISTRATION FEE	200.00	
		Vendor Total:		200.00
MADISON JUNIOR WRESTLING ASSOCIATION	22-23 RENTAL	RENTAL	6,000.00	
		Vendor Total:		6,000.00
MADISON STAR MAIL	15117	PUBLICATIONS	408.00	
MADISON STAR MAIL	15189	PUBLICATIONS	92.29	
MADISON STAR MAIL	15193	PUBLICATIONS	8.84	
MADISON STAR MAIL	15203	PUBLICATIONS	228.00	
		Vendor Total:		737.13
MATTEO SAND & GRAVEL CO	27181	SUPPLIES	134.47	
		Vendor Total:		134.47
MCGRAW-HILL EDUCATION BOOK COMPANY	123566791001	SUPPLIES	1,427.40	
		Vendor Total:		1,427.40
MENARDS - NORFOLK	27643	SUPPLIES	57.96	
		Vendor Total:		57.96
MPS LUNCH FUND	0922 REIMB	REIMBURSE LUNCH	392.96	
		Vendor Total:		392.96

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
MPS-PETTY CASH	0822 REIMB	REIMBURSE	16.00	
			Vendor Total:	16.00
NEBRASKA APPLIANCE CENTER	INV015228	SUPPLIES	540.00	
			Vendor Total:	540.00
NEBRASKA ASSOCIATION OF SCHOOL BOARDS	INV-10576- M5L1P3	DUES	35.00	
			Vendor Total:	35.00
NEBRASKA PUBLIC HEALTH ENVIRONMENTAL LABORATORY	555291	TESTING	46.00	
			Vendor Total:	46.00
ONE OFFICE SOLUTION	284032	REPAIRS	386.70	
			Vendor Total:	386.70
ONEILL PUBLIC SCHOOL	0822 STMT	SPEL SERVICES	2,540.60	
			Vendor Total:	2,540.60
PFEIFER, MELISSA	0822 STMT	TRAINING	220.00	
			Vendor Total:	220.00
PHELPS, DAWN	0822 STMT	TRAINING	240.00	
			Vendor Total:	240.00
PINKELMAN TRUCK AND TRAILER	19406	REPAIRS	61.84	
			Vendor Total:	61.84
PRIORITY COMMUNICATIONS & SOLUTIONS INC.	4935	REPAIRS	122.00	
			Vendor Total:	122.00
PROFIRE & SAFETY	3009	INSPECTIONS	423.50	
			Vendor Total:	423.50
PROQUEST	70728157	LICENSE RENEWAL	550.57	
			Vendor Total:	550.57
RAST, HEIDI	0822 STMT	TRAINING	240.00	
			Vendor Total:	240.00
REALLY GOOD STUFF	8033046	SUPPLIES	26.51	
			Vendor Total:	26.51
SCHMIDT, COURTNEY	0822 STMT	MILEAGE	48.12	
			Vendor Total:	48.12
SCHOLASTIC, INC.	M7289910	SUPPLIES	107.80	
			Vendor Total:	107.80
School Nurse Supply	0907379-IN	SUPPLIES	614.34	
			Vendor Total:	614.34
SCHOOL SPECIALTY LLC	208130607495	SUPPLIES	209.73	
			Vendor Total:	209.73

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
SHORT STOP, THE	0822 STMT	FUEL	2,143.16	
			Vendor Total:	2,143.16
SPARKLIGHT	0922 STMT	BOX RENTAL	27.02	
			Vendor Total:	27.02
STATE FIRE MARSHALL OFFICE	125229	BOILER CERTIFICATE	108.00	
STATE FIRE MARSHALL OFFICE	125249	BOILER CERTIFICATE	72.00	
			Vendor Total:	180.00
STERLING COMPUTERS	0129422	SUPPLIES	3,394.61	
			Vendor Total:	3,394.61
STONE PAVING CO	0822 STMT	REPAIRS	4,200.00	
			Vendor Total:	4,200.00
SYNCB/AMAZON	435454699746	Dinner Plates	108.95	
SYNCB/AMAZON	464347896856	SUPPLIES	27.98	
SYNCB/AMAZON	464347896856 -	SUPPLIES	39.99	
	1			
SYNCB/AMAZON	464347896856 -	ASP	24.15	
	2			
SYNCB/AMAZON	499476896886	SUPPLIES	13.98	
SYNCB/AMAZON	649969568764	SUPPLIES	85.97	
SYNCB/AMAZON	863456387348	SUPPLIES	568.40	
SYNCB/AMAZON	976864674774	SUPPLIES	45.99	
			Vendor Total:	915.41
TEC21 EDUCATIONAL SERVICES	22-021	TRAINING	1,000.00	
			Vendor Total:	1,000.00
TRUCK CENTER COMPANIES, FREIGHTLINER	RA101004548:01	REPAIRS	2,966.13	
TRUCK CENTER COMPANIES, FREIGHTLINER	XA101048106:01	SUPPLIES	25.08	
			Vendor Total:	2,991.21
TWD LOCK, SAFE & KEY	008994	REPAIRS	175.00	
TWD LOCK, SAFE & KEY	009286	SUPPLIES	6.80	
			Vendor Total:	181.80
UNIVERSITY OF NEBRASKA-LINCOLN	0922 STMT	SUPPLIES	414.00	
			Vendor Total:	414.00
VOLKMAN PLUMBING & HEATING	210174	REPAIRS	925.69	
VOLKMAN PLUMBING & HEATING	210258	REPAIRS	776.68	
			Vendor Total:	1,702.37
VOYAGER SOPRIS LEARNING	5681323	SUPPLIES	2,192.20	
			Vendor Total:	2,192.20
WALMART COMMUNITY	1643696454	SUPPLIES	354.21	
			Vendor Total:	354.21
WATER ENGINEERING INC	IN90759	WATER SERVICE	190.00	
WATER ENGINEERING INC	IN90793	WATER SERVICE	270.04	
			Vendor Total:	460.04

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
WILD ROOTS GREENHOUSE & MARKET	914 - G	SUPPLIES	262.35	
			Vendor Total:	262.35
WINSUPPLY NORFOLK NE CO	533930 00	SUPPLIES	473.98	
			Vendor Total:	473.98
			Fund Total:	111,922.67
			Checking Account Total:	111,922.67

Madison Public Schools

Alan Ehlers
Superintendent

Jim Crilly
HS Principal
Reid Ehrisman
MS Principal/EL

Karla Kush
Elementary Principal

700 So Kent St.
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Travis Jordan
Director of CAI
Crystal Ernst
Instructional Coach
Landonn Mackey
Athletic Director
Celine Filsinger
Office Manager

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Mrs. Kush – September 7, 2022
Elementary Principal

Number of Students in Elementary School

Grade Level	9/7/22	8/3/22
PreK-3	29	18
PreK-4	31	24
Kindergarten	37	39
1 st Grade	33	37
2 nd Grade	34	36
3 rd Grade	44	44
4 th Grade	32	34
5 th Grade	28	29
Total	268	261
		Last school year ended with 267

Attendance Percentage

August 2022
94.88%

1. The elementary had their “Bring Your Most Valuable Person to School (MVP)” Day on August 23rd. There were 120 parents that came to spend some time with their child.
2. We had a morning of drills on August 26th. Students and staff were able to practice evacuating from the bus, evacuating the building over to the Alice Jone’s building, a fire drill, and a tornado drill.
3. This year we are recognizing the Student of the Month with six pillars of character: Trustworthiness, Respect, Responsibility, Fairness, Caring and Citizenship. The last school day of the month will be an all-elementary assembly in the morning with a hopeful outcome to see positive results in academic performance, social and emotional skills, school climate, and character development.
4. There was a Parent Teacher Organization meeting held on August 31st with 50 parents attending. During the meeting, a President, Vice President, Secretary,

and Treasurer was elected. We are looking forward to this organization building a partnership with parents and the school to benefit our students.

5. Grandparent's Day is scheduled for September 21st from 10-1pm.
6. We are in year 3 of 3 for the Statewide Family Engagement Center grant (SFEC). This is where we have had our Family Literacy Program including Adult Education two nights a week from October through May. Previously Mariela Millan led the Parent Time and PACT portion of the program and Nixel Ortiz led the Adult Education portion. This year, Leticia Rodriguez will lead Parent Time and PACT time and Aaron Alanis will lead the Adult Education. Leticia is the migrant liason for the district and Aaron Alanis is a pastor at Calvary Community Church here in Madison. He also has a daughter that attends our preschool. It is so exciting to have these two help with the program!



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September 2022 High School Board Report- Jim Crilly

Enrollment Numbers

9th grade- 49 students
10th grade-30 students
11th grade- 43 students
12th grade-38 students
Total Enrollment- 160 students

Attendance

9th grade 95.3%
10th grade 99.8%
11th grade 86.7%
12th grade 90.80%

Homecoming this year will be Friday September 16th, it will be at 7:30. Madison will have a home football game at 3:00 that day. We will have a K-12 pep rally at the athletic complex at 2:00 on September 14th.

Our *STEAM* program has started this year, students with a 90% GPA are invited to participate in this group sponsored by Mr. Osnes we have 15+ students involved. *STEAM* = Science, Technology, Engineering, Art, Math

Alternative Education program continues to be a real positive at MHS. Currently we have 8 students participating.

On August 24th the HS/MS participated in a "Drill Day". We had a complete evacuation drill and relocated at the city auditorium, a bus evacuation drill (Thank you to Kyle Jackson) and then in the afternoon a fire drill.

ACT Prep for all Juniors will begin in October, Working with Mr. Jordan on dates and times and programs.

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Mr. Ehrisman
MS Principal/IPM/EL & Migrant Coordinator

September 6, 2022

NUMBER OF STUDENTS IN THE MIDDLE SCHOOL

Grade Level	Current as of 9/6/22	Start of the year 8/3/22
6th Grade	33	31
7th Grade	36	38
8th Grade	38	41
MS Total	107	110

STUDENT REPORT

Grade Level	Attendance as of 9/6/22	8/11- 8/31
6th Grade	97.62%	97.80%
7th Grade	97.18%	97.12%
8th Grade	97.04%	97.33%
MS Total	97.26%	97.40%

- Our annual “Drill Day” was on August 24th. The drills we practiced included a fire drill, bus evacuation drill and a school evacuation drill.
- I attended the final day of the three day State MEP Fall Workshop in Kearney on August 25th. Mrs. Rodriguez was in attendance for the duration of the conference.
- A team from Instruction Partners and Heidi Rethmeier from ESU8 were in the district on August 29th. They performed walkthroughs in the 1st-6th grade math classrooms. Their continued support will help develop our walk through procedures.
- Jacquie Winbolt, BIST consultant, was in the MS on September 1st.

- I completed the HIPPA-COPPA-FERPA course and attended a zoom hosted by NWEA on September 1st. The zoom training was an introduction to reports and instructional planning for NSCAS growth. The NDE was requiring this of MEP staff.
- The MS staff hosted Parent iPad Night on September 1st. This was for the parents of all 6th grade and new students to the MS. We covered care, costs, and responsibilities for the iPads. We also got parents logged into IC, so they could see pertinent information regarding their child.
- I attended the Title III Consortium meeting at ESU7 on September 6th. In the morning we discussed ELPA21 updates and reminders, as well as other helpful EL resources. In the afternoon session, staff from the NDE discussed ELP standards and benefits of collaborative practices.



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September 2022 Board Report Landonn Mackey, Athletic Director

- Big Red scrimmages were successful for football, volleyball, and cross country. A meal was provided following the football scrimmage for Big Red Club fall members & families.
- Head coaches attended East Husker Kickoff at West Point this year. Madison is scheduled to host Boys Golf and High School Track.
- Team goals for teams will be posted to see daily at practice and in the weight room.
- AD East Husker Conference meeting held Wednesday, September 7th in West Point. Current track situation will be discussed.
- Applied to host NSAA Girls District Wrestling.
- Roster numbers to this point:
 - Football—24
 - Volleyball---26
 - Cross Country—10 boys, 4 girls

Scoreboard

Cross Country

Wisner-Pilger Invitational (9/1) – Eddy Pedraza – 13th Place

Football (0-2)

Nebraska Christian (8/26) – Lost 50-13

Ainsworth (9/2) – Lost 62-14

Volleyball (0-5)

Niobrara-Verdigre (8/25) – Lost 3-0

North Bend Central (8/30) – Lost 2-0

Shelby/Rising City (8/30) – Lost 2-0

Clarkson/Leigh (9/1) – Lost 2-0

Stanton (9/1) – Lost 2-0

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Superintendent Report September 2022

○ Elementary building and bus barn projects

You will have a couple issues to discuss on the regular agenda in regards to the construction projects. Several of the sub-contractors attending a planning meeting on Wednesday September 7th. Railing and sidewalk in front of the Elementary gym has been removed. We have stored the railing over at the High School for future use on the lower sidewalk leading to the church. I'm hopeful by September 15th to see construction equipment on site and dirt work being completed. I hope to have more to share on Monday night.

○ 2022-2023 Budget

With inflation still on the rise I believe the Board is considering a fair approach to help lower the levy slightly, but increase the overall budget and tax asking to help prepare for future salaries and benefits that may be required to support our staff. This district is one of the few that kept the tax asking under the new regulation to attend the joint county hearing on property tax request. However It will be most likely that Madison Public Schools will be part of the meeting in future years.

○ New Activity bus

The new 2023 Activity bus purchased with Esser funds has now been put into service and used for both volleyball and Varsity football. On the 90 degree days last week the students enjoyed travel to both Wakefield and Winside. Hopefully the bus will give you many years of service.

○ Website/Facebook pages

At this point I have researched two companies to host the new district website. I'm hoping to arrange some more information to share during the October meeting. I have also had a discussion at our last Administrative meeting about facebook and how we could have the pages all funnel into one site. Example all athletic pages such as VB, FB, XC, BB, WR, TR & Soccer all go to one site. One thing we really need to keep in mind is how we monitor the content that deals with the school. Sometimes folks will post stuff that don't come across in a positive way. The Admin Team is still exploring options for facebook.



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Curriculum, Assessment and Instruction

September, 2022

Curriculum:

- Middle School Math and Language Arts purchases made from the CSI Grant are expiring. We are tracking data closely and evaluating the components of the programs to determine what purchasing will look like for next school year.

Assessment:

- We are completing the Fall NSCAS-Growth Testing in Math and ELA in Grades 3-8.
 - NDE is Sending us Individual Student Reports on 9/22/22 to give to families.
 - There is no set date for Press-Release and sharing of District Data yet.
 - Science Cut Scores have been released and we are seeing many positives on Individual Student Reports, so we are feeling good about where we are at.
- FALL Acadience Testing in Grades 6-8 is Complete. Here are the K-5 Percentages along with last years for reference.

Beginning of 2021-2022 to End

51%

66%

13%

16%

36%

19%

Beginning of 2022-223

56%

13%

31%

- On average over the past 6 years, 65% of Kindergarten begins year below benchmark.
- Our MTSS Team has worked out a schedule and all Students in Red/Yellow are receiving Reading Intervention From Title, ELL, SPED, or Academic Support. We are also providing "Small Group" support for these students during the classroom reading block.

Instruction:

- A group from INSTRUCTION PARTNERS came to visit our school as part of The Math Acceleration Project we are part of through ESU8.
 - The Middle School and Elementary Principals and the Curriculum Team
 - through the focus on science based reading instruction across the curriculum.

School Improvement:

- **External Visit (2024) Recommendation**

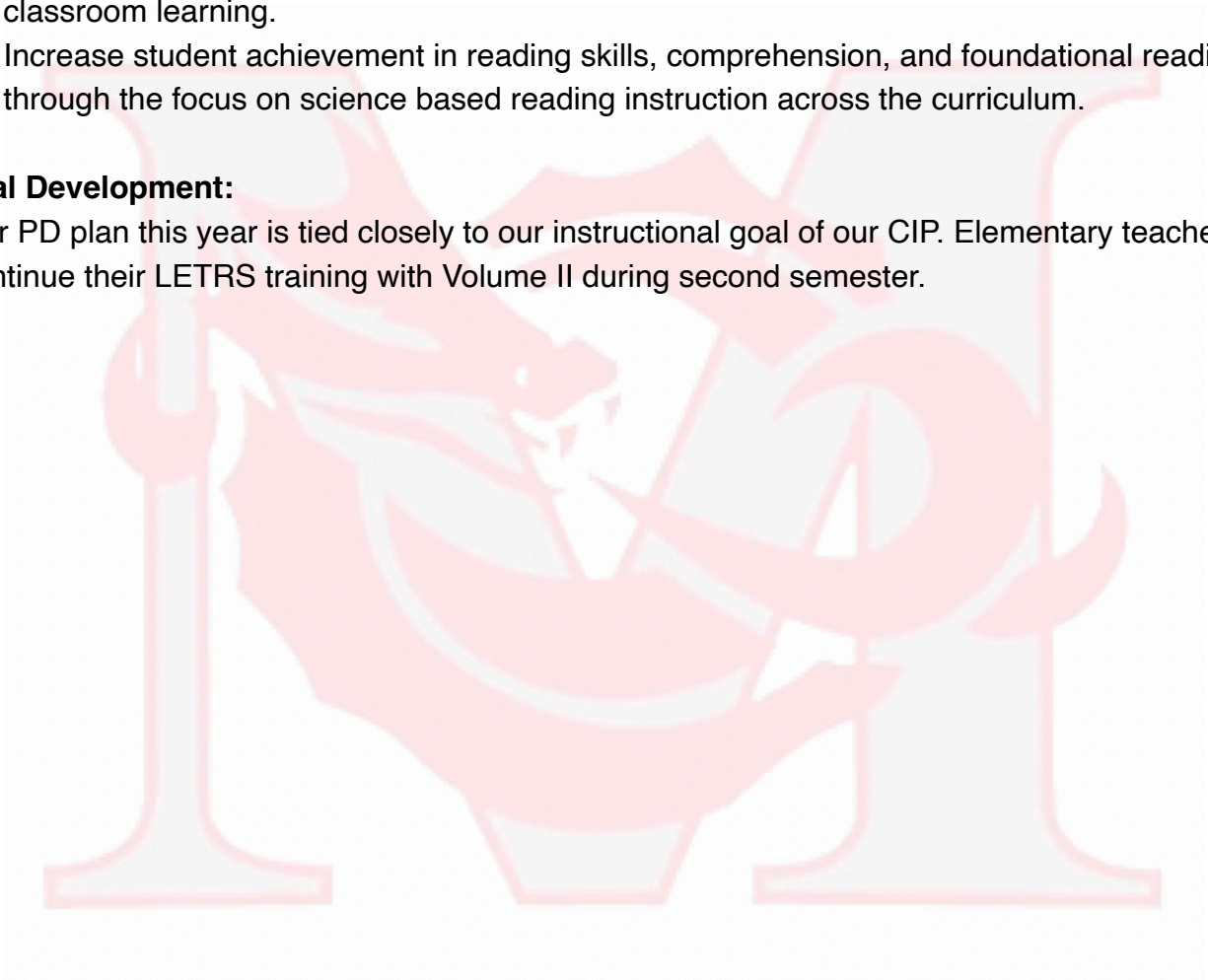
- Our School Improvement Team is recommending a switch to Nebraska Frameworks for our next external visit. See attached document for rationale.

- **GOALS:**

- The District will adopt and implement an instructional framework to develop a common language of instruction and a toolbox of best practices that will increase the equity of classroom learning.
- Increase student achievement in reading skills, comprehension, and foundational reading skills through the focus on science based reading instruction across the curriculum.

Professional Development:

- Our PD plan this year is tied closely to our instructional goal of our CIP. Elementary teachers will continue their LETRS training with Volume II during second semester.



During the meeting on August 9th, the School Improvement Team discussed the positive and negative aspects of both the Cognia and the Frameworks systems. The group is in the consensus to recommend that we pursue Frameworks for our external visit in 2024 due to the following:

- At this point in time, a Cognia visit would be conducted with one in-person team member and one virtual team member. A Frameworks visit would be conducted with a team of 5-6 people. The team believes that all those conducting the visit should be on site to see our students, our teachers, and to feel our culture.
- By law, we are required to have at least one school improvement goal with an academic focus. A Frameworks visit allows us to show growth towards our goals, which is where we have spent the majority of our time the last three years. Cognia will evaluate us on three strands (leadership, learning, and resources), which doesn't give us the opportunity to tell the story of how we have grown according to our goals and action plan.
- With Frameworks, the team would be able to select the members of our external team, which gives us the opportunity to not only find educators who have experience in similar settings and also understand the rules and regulations of Nebraska education. Additionally, the team felt that either option would allow us to improve, but by trying to select experts in the areas of our goals we could get some valid feedback on our goals and help us determine our next steps to continue to move forward.

2001
Role of the Board of Education

The board of education (board) is charged by the Legislature with the duty of providing public elementary and secondary education to the citizens of the district. The Legislature has also created the State Board of Education and the State Department of Education, and has delegated certain regulatory and advisory functions to them. The board is responsible to these agencies as specified by law.

The board's primary duties are: (1) to establish a mission, goals, and policies; (2) to establish and maintain school facilities; (3) to select a superintendent; (4) to adopt a fiscally responsible budget; and (5) to evaluate programs.

1. Establishment of Mission, Goals and Policies

The board shall concern itself with broad questions of mission, goals and policy, rather than administrative details. The application of policies is an administrative task to be performed by the superintendent of schools and his or her administrative staff, who shall be held responsible for the effective administration and supervision of the entire school district.

2. Establishment and Maintenance of School Facilities and Other Resources

The board is the legal agency through which the community works to provide the physical facilities, curriculum, instructional supplies and staff to enable the district's mission and objectives to be carried out. The board will establish and maintain school facilities necessary to educate the students of the district.

3. Selection of the Superintendent of Schools

The board will employ a superintendent of schools as the chief executive to whom it will delegate the administration of the school program. As the chief administrator for the board, the superintendent will implement board policies and supervise the day-to-day operation of the school system. The superintendent will keep the board informed of the implementation of the plans and policies, and will recommend changes to policies as necessary. The superintendent will furnish educational leadership to the board, the school staff, and the community.

4. Fiscally Responsible Budget

The board will annually adopt a fiscally responsible budget that will permit the district to accomplish its goals and objectives. The management of the financial program and the development of the proposed budget for the district is delegated to the superintendent.

The board will work for adequate and dependable financial support of the public schools, promotion of effective and efficient organization, and administration of the district.

5. Evaluation of Program

The board will evaluate, or cause to be evaluated, the progress and results of the educational program on a continuous basis. In making these evaluations, the board will seek and give appropriate weight to the superintendent's analysis and recommendations.

Adopted on: 12-14-15

Revised on: _____

Reviewed on: _____

2002
Organization of the Board, Board Officers, Check Signing, and
Committees

1. Membership, Term and Election

- a. The Board of Education shall be comprised of six members who will be elected at large.
- b. Those who wish to serve on the board shall file, be elected, and serve terms of office on the board according to law.

2. Internal Organization and Officers

a. President

- i. At the regular January meeting, the board shall elect from among its members a president who shall serve in that capacity for one year.
- ii. The president shall preside at all board meetings, and shall perform such other duties as may be prescribed by law or by action of the board.

b. Vice President

- i. At the regular January meeting, the board shall elect from among its members a vice president who shall serve in that capacity for one year.
- ii. The vice president shall preside in the absence of the president, and shall perform such other duties as are assigned by the board.

c. Secretary

- i. At the regular January meeting, the board shall elect a secretary who need not be a member of the board. The secretary shall serve in that capacity for one year. If the secretary is a member of the board, an assistant secretary may be named and his or her duties and compensation set by the board.

- ii. The secretary shall see that an accurate record of the proceedings of the board is kept, that a copy of the proceedings is provided to each board member and to the superintendent, and that a concise summary of each month's meeting is published along with a list of all approved claims. The secretary shall perform such other duties as are prescribed by law and assigned by the board.

d. Treasurer

- i. At the regular January meeting, the board shall elect, employ, or appoint a treasurer who need not be a member of the board if permitted by law. The treasurer shall serve in that capacity for one year, unless the board designates a longer term for the treasurer.
- ii. The treasurer may be designated to sign checks and certain other documents. The treasurer is the custodian of the monies of the district.
- iii. The treasurer shall give bond or equivalent insurance coverage payable to the district as prescribed by law with the cost of the bond being paid by the district.
- iv. The treasurer shall issue no warrant of payment of claim against the district until such claim has been duly authorized.

3. Signing and Authorizing Checks, Warrants, and other Instruments.

- a. Unless otherwise delegated by the board, the president and secretary of the board shall sign checks, warrants, and other instruments of the district.
- b. The board may delegate another person to sign and validate any checks, warrants, and other instruments. Facsimile signatures of board members may be used.
- c. The board delegates that the vice president or treasurer may sign any warrant in the absence of either the president or the secretary.

4. Board Officer Voting and Tie Breakers

- a. The vote to elect board officers may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes.
- b. In the event any officer cannot be elected by a majority after 10 votes; no votes occur after ten motions fail for lack of a "second,"; or no member volunteers to serve as an officer for a particular position, the tie will be broken by the applicable method:
 - i. If the board is split between two members, the officer will be determined by coin flip. The winning member will be the officer for the upcoming year unless the position changes by action of the board.
 - ii. If the board is split between more than two members who wish to serve as the officer, any member wanting to serve as the officer will put his or her name into a drawing. The name drawn out will be the officer for the upcoming year unless the position changes by action of the board.
 - iii. If no member is willing to serve as an officer for a position which is required to be a member of the board, all non-officers' names will be put into a drawing. The name drawn out will be the officer for the upcoming year unless the position changes by action of the board.

5. Committees

- a. The board shall authorize such special committees as it deems necessary. The board president shall appoint members to the committee, and designate its function, tasks it is to perform, and a completion date for its work.
- b. On or before the beginning of each calendar year, the board shall appoint three members to form a Committee on American Civics. The committee's duties shall be those prescribed by Nebraska statutes, which include:
 - i. Hold no fewer than two public meetings annually, at least one when public testimony is accepted;

- ii. Keep minutes of each meeting showing the time and place of the meeting, which members were present or absent, and the substance and details of all matters discussed;
- iii. Examine and ensure that the social studies curriculum used in the district is aligned with the social studies standards adopted pursuant to section 79-760.01 and teaches foundational knowledge in civics, history, economics, financial literacy, and geography;
- iv. Review and approve the social studies curriculum to ensure that it stresses the services of the men and women who played a crucial role in the achievement of national independence, establishment of our constitutional government, and preservation of the union and includes the incorporation of multicultural education as set forth in sections 79-719 to 79-723 in order to instill a pride and respect for the nation's institutions and not be merely a recital of events and dates;
- v. Ensure that any curriculum recommended or approved by the committee on American civics is made readily accessible to the public and contains a reference to this section;
- vi. Ensure that the district develops and utilizes formative, interim, and summative assessments to measure student mastery of the social studies standards adopted pursuant to section 79-760.01;
- vii. Ensure that the social studies curriculum in the district incorporates one or more of the following for each student:
 1. Administration of a written test that is identical to the entire civics portion of the naturalization test used by United States Citizenship and Immigration Services prior to the completion of eighth grade and again prior to the completion of twelfth grade with the individual score from each test for each student made available to a parent or guardian of such student; or
 2. Attendance or participation between the commencement of eighth grade and completion of twelfth grade in a meeting of a public body as defined by section 84-1409 followed by the completion of a

project or paper in which each student demonstrates or discusses the personal learning experience of such student related to such attendance or participation; or

3. Completion of a project or paper and a class presentation between the commencement of eighth grade and the completion of twelfth grade on a person or persons or an event commemorated by a holiday listed in section 79-724(6) or on a topic related to such person or persons or event;

viii. Take all such other steps as will assure the carrying out of the provisions of this section and provide a report to the school board regarding the committee's findings and recommendations.

6. Vacancies

a. A vacancy on the board of education shall exist when any one of the following occurs:

i. A member submits his or her formal resignation from the board.

ii. A member removes himself or herself from the district or is absent from the district for a continuous period of sixty days.

iii. A member misses more than two consecutive regular board meetings unless excused by a majority of the remaining members.

iv. Such other reasons as are set forth in Nebraska statutes.

b. The board shall make note the vacancy in its minutes and shall give notice of the date the vacancy occurred, the office vacated, and the length of the unexpired term to (1) the election commissioner or county clerk, and (2) the public by published notice in a newspaper of general circulation in the district.

c. Vacancies shall be filled in the manner set forth in Nebraska statutes.

Adopted on:

Revised on: 6/8/2020

Reviewed on: _____

2003
Development and Education of Board Members

1. New Board Member Orientation

- a. All new board members are strongly encouraged to attend new board member training and workshops.
- b. Sitting board members and the superintendent will assist each new member-elect to understand the board's functions, policies, and procedures before he or she takes office.

2. Ongoing Development and Education

- a. Board members provide the most effective service to the district when they are continuously updated on educational and legal issues. Attendance at meetings directly or indirectly related to education or school matters is encouraged for the value they have to the school system and the professional growth of board members.
- b. Board members are encouraged to engage in continuing education such as:
 - i. Participation in local, regional and state conferences and workshops such as meetings of the Nebraska Association of School Boards, the Nebraska Rural Community Schools Association, and the Nebraska Council of School Administrators.
 - ii. Participation in legislative sessions and related activities.
 - iii. Participation in national conventions such as the National School Boards Association and/or the American Association of School Administrators on a rotating basis among the members.
 - iv. Examination of other school facilities and their programs.

The superintendent shall notify board members of all relevant conferences and workshops, other local and regional meetings, and/or in-service activities.

Board members should refer to Policy 2007 for information on reimbursement for attendance at continuing education and training.

Adopted on: 12-14-15

Revised on: _____

Reviewed on: _____

**2004
Oath of Office**

No board member is required to take an oath of office pursuant to Nebraska law. However, new board members may voluntarily take the following oath before entering into their official duties:

I,, do solemnly swear that I will support the Constitution of the United States and the Constitution of the State of Nebraska, against all enemies, foreign and domestic; that I will bear true faith and allegiance to the same; that I take this obligation freely and without mental reservation or for purpose of evasion; and that I will faithfully and impartially perform the duties of the office of member of the board of education, according to law, and to the best of my ability. And I do further swear that I do not advocate, nor am I a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence; and that during such time as I am in this position I will not advocate nor become a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence. So help me God.

Board members may affirm the oath orally or in writing. Copies of written oaths will be retained as official records of the school district in the main administrative office and such other places as may be required by law. Board members who give the oath orally will be noted in the minutes.

Adopted on: 6-12-2017

Revised on: _____

Reviewed on: _____

**2005
Conflict of Interest**

Any member of the board of education who meets the conditions set forth in this policy shall be deemed to have a business or financial conflict of interest.

1. Definitions. For purposes of this policy:

a. Business with which a board member is associated shall include the following:

(1) A business in which the board member or a member of his or her immediate family is a partner, a limited liability company, or serves as a director or an officer.

(2) A business in which the board member or a member of his or her immediate family is a stockholder in a closed corporation with stock worth one thousand dollars or more, or the board member or his or her immediate family owns more than a five percent equity interest or is a stockholder of publicly traded stock worth more than ten thousand dollars or more at fair market value, or which represents more than ten percent equity interest. This shall not apply to publicly traded stock under a trading account if the board member reports the name and address of the company and stockbroker.

b. A business association shall be defined to include an individual as a partner, limited liability company member, director or officer, or a business in which the individual or member of the immediate family is a stockholder.

c. Immediate family member or member of the immediate family shall mean a child residing in an individual's household, a spouse of an individual, or an individual claimed by that individual or that individual's spouse as a dependent for federal income tax purposes.

2. Contracts with the School District.

a. No board member or member of his or her immediate family shall enter into a contract valued at two thousand dollars or more, in

any one year, with this school district unless the contract is awarded through an open and public process that (1) includes prior public notice and (2) allows the public to inspect during the school district's regular office hours the proposals considered and the contract awarded. Board members who enter into employment contracts with the school district must also comply with the board's policy on the employment of board members.

- b. The existence of any conflict of interest in any contract in which the board member has an interest and in which the school district is a party, or the failure to make public the board member's interest known, may render a contract null and void.
- c. The prohibition of a conflict of interest or requirement for the board member to make public notice shall apply when the board member, or his or her parent, spouse, or child has a business association with the business involved in the contract or will receive a payment, fee, or commission as a result of the contract.
- d. The prohibition in this section does not apply if the contract is an agenda item approved at a board meeting and the board member:
 - (1) Makes a declaration on the record to the school board regarding the nature and extent of his or her interest prior to official consideration of the contract;
 - (2) Does not vote on the matters of granting the contract, making payments pursuant to the contract, or accepting performance of work under the contract, or similar matters relating to the contract, except that if the number of members of the school board declaring an interest in the contract would prevent the board with all members present from securing a quorum on the issue, then all members may vote on the matters; and
 - (3) Does not act for the school board as to inspection or performance under the contract in which he or she has an interest.

3. Contracts with Board Member's Immediate Family.

- a. If a person in a board member's immediate family is an employee of this school district, the board member may vote on all issues of a contract which are generally applicable to:
- (1) All district employees.
 - (2) All employees within a specific classification but which does not single out the member of his or her immediate family.

4. Employing Members of the Immediate Family.

- a. A board member may recommend for employment or supervise the employment of an immediate family member if:
- (1) The board member does not abuse his or her position.
 - (2) Abuse of official position shall include, but not be limited to, employing an immediate family member:
 - (i) who is not qualified for and able to perform the duties of the position;
 - (ii) for any unreasonably high salary;
 - (iii) who is not required to perform the duties of the position.
 - (3) The board makes a reasonable solicitation and consideration of applications for employment.
 - (4) The board member makes a full disclosure on the record to the governing body of the school district and to the secretary of the board. If the secretary of the board of education would be the individual filing the disclosure statement, the statement shall be filed with the president of the board of education.
 - (5) The board approves the employment or supervisory position.

- b. The board has not terminated the employment of another employee so as to make funds or a position available for the purpose of hiring an immediate family member.
- 5. Gifts, Loans, Contributions, Rewards, or Promises of Future Employment
 - a. No board member shall offer or give to the following persons anything of value, including a gift, loan, contribution, reward, or promise of future employment, based upon an agreement that a vote, official action, or judgment would be influenced thereby:
 - (1) a public official, public employee, or candidate.
 - (2) a member of the immediate family of an individual listed in Subparagraph 'a' above.
 - (3) a business with which an individual listed in Subparagraph (1) or (2) above is associated.
 - b. No board member shall solicit or accept anything of value, including a gift, loan, contribution, reward, or promise of future employment based on an agreement that the vote, official action, or judgment of the board member would thereby be influenced.
 - c. A board member shall not use or authorize the use of his or her public office or any confidential information received through the holding of a public office to obtain financial gain, other than compensation provided by law, for himself or herself, a member of his or her immediate family, or a business with which he or she is associated.
 - d. A board member shall not use personnel, resources, property, or funds under his or her official care and control other than in accordance with prescribed constitutional, statutory, and regulatory procedures or use such items, other than compensation provided by law, for personal financial gain.
- 6. Conflict of Interest Relating to Campaigning or Political Issues
 - a. Except as provided below, the board shall not authorize the use of personnel, property, resources, or funds under its jurisdiction for the purpose of campaigning for or against the nomination or

election of a candidate or the qualification, passage, or defeat of a ballot question.

- b. This does not prohibit the board from making school district facilities available to a person for campaign purposes if the identity of the candidate or the support for or opposition to the ballot question is not a factor in making the facilities available or a factor in determining the cost or conditions for use.
- c. This does not prohibit the board from discussing and voting upon a resolution supporting or opposing a ballot question.
- d. This does not prohibit the board, while legally seated as a body, from responding to specific inquiries by the press or the public as to the board's opinion regarding a ballot question or from providing information in response to a request for information.
 - (1) The board may designate one or more members of its body, or one or more of its school administrators, to speak on behalf of the board on specific occasions such as public meetings or legislative hearings.
 - (2) Any member of the board may present his or her personal opinion regarding a ballot question or respond to a request for information related to a ballot question; but in so doing, the person should clearly state that the information being presented is his or her personal opinion and is not to be considered as the official position or opinion of the board. However, this shall not be done during a time that the individual is engaged in his or her official duties.

7. Conflict of Interest Statement

- a. Any board member who would be required to take any action or make any decision in the discharge of his or her official duties that may cause financial benefit or detriment to him or her, a member of his or her immediate family, or a business with which he or she is associated, which is distinguishable from the effects of such action on the public generally or a broad segment of the public, shall take the following actions as soon as he or she is aware of such potential conflict or should reasonably be aware of such potential conflict, whichever is sooner:

- (1) Prepare a written statement describing the matter requiring action or decision and the nature of the potential conflict;
 - (2) Deliver a copy of the statement to the school board secretary who shall enter the statement onto the school district's public records; and
 - (3) Abstain from participating or voting on the matter in which he or she has a conflict of interest.
- b. If the board member would like a formal opinion from the NADC as to whether there is an actual conflict of interest, he/she shall deliver a copy of the statement to the NADC.

8. Recordkeeping

- a. The board secretary shall maintain a separate record of the following information for every contract entered into by the school board in which a board member has an interest and for which disclosure was made pursuant to section 2d of this policy:
- (1) The names of the contracting parties.
 - (2) The nature of the interest of the board member in question.
 - (3) The date that the contract was approved.
 - (4) The amount of the contract.
 - (5) The basic terms of the contract.
- b. The information supplied relative to the contract shall be provided no later than ten (10) days after the contract has been signed by both parties. The ledger kept by the board secretary shall be available for public inspection during normal working hours of the office in which it is kept.

9. Conflict. To the extent that there is a conflict between this policy and the Nebraska Political Accountability and Disclosure Act ("Act"), the Act shall control.

Adopted on: 6/14/21

Revised on: _____

Reviewed on: _____

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Madison Public Schools (590001) in Madison Public Schools County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of September, 2022 at 6:30 o'clock, PM, at Madison Public Schools MS/HS conference room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 8,329,600.00	\$ 8,811,279.00	\$ 10,337,000.00	\$ 200,000.00	\$ 4,200,000.00	\$ 6,401,010.00
Depreciation	\$ 143,283.00	\$ 310,000.00	\$ 538,439.00		\$ 538,439.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	
Activities	\$ 161,992.00	\$ 223,000.00	\$ 399,227.00	\$ -	\$ 399,227.00	
School Nutrition	\$ 370,658.00	\$ 350,000.00	\$ 599,441.00	\$ -	\$ 599,441.00	
Bond	\$ 1,789,557.00	\$ 214,174.00	\$ 511,451.00	\$ -	\$ 306,451.00	\$ 207,071.00
Special Building	\$ 1,422,160.00	\$ 1,161,202.00	\$ 6,125,689.00		\$ 5,015,689.00	\$ 1,121,212.00
Qualified Capital Purpose Undertaking	\$ 81,815.00	\$ 51,280.00	\$ 643,970.00	\$ -	\$ 598,970.00	\$ 45,455.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 6,560.00	\$ 6,000.00	\$ 12,196.00	\$ -	\$ 12,196.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 12,305,625.00	\$ 11,126,935.00	\$ 19,167,413.00	\$ 200,000.00	\$ 11,670,413.00	\$ 7,774,748.00

Madison Public Schools

Alan Ehlers
Superintendent
Jim Crilly
HS Principal
Reid Ehrisman
MS Principal/EL
Karla Kush
Elementary Principal

700 So Kent St.
P.O. Box 450
Madison, NE 68748
District Phone (402) 454-3336 Fax (402) 454-2238
Elementary Phone (402) 454-2656 Fax (402) 454-3978

Travis Jordan
Director of CAI
Crystal Ernst
Instructional Coach
Landonn Mackey
Athletic Director
Celine Filsinger
Office Manager

The mission of Madison Public Schools is to prepare students to be competent, confident, productive, and responsible citizens.

September 14, 2022

To:

- Auditor of Public Accounts, Room 2307, State Capitol, Lincoln, NE 68509-8917 (Submitted online)
- Nebraska State Dept. of Education, School Finance. (Submitted online)
- Madison County Clerk, P.O. Box 290, Madison, NE 68748
- Stanton County Clerk, P.O. Box 347, Stanton, NE 68779
- Platte County Clerk, 2610 14th Street, Columbus, NE 68601

From: Alan Ehlers, Superintendent, Madison Public Schools
School District #59-0001,
P.O. Box 450, Madison, NE 68748

Re: 2022/23 School District Budget Documentation

Enclosed with this letter are copies of budget materials for Madison County School District 59-0001. These budget documents include:

- 1) 2022/23 School District Budget Document.
- 2) Certification of Valuation for Madison, Stanton, and Platte counties.
- 3) Affidavit of Proof of Publication of the Budget Meeting.
- 4) Nebraska Department of Education Budget Form LC2, 2022/23.
- 5) Special Grant Fund List.
- 6) 2022-23 Tax Request (Found on Schedule B of Budget document)
- 7) 2022-23 Property Tax Resolution
- 8) Board Minutes as requested

Thank you!

Alan Ehlers

Mr. Alan Ehlers
Superintendent
Madison Public Schools
aehlers@esu8.org

**2022-2023
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM**

County-District #: 590001 Class #: V
Madison Public Schools
TO THE COUNTY BOARD AND COUNTY CLERK OF
Madison Public Schools County

This budget is for the Period SEPTEMBER 1, 2022 through AUGUST 31, 2023

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:		Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ -	\$ 6,401,010.00	\$ 6,401,010.00
Bond Fund(s) [If More Than 1 Bond Fund - Total All Together]		\$ 207,071.00		\$ 207,071.00
Special Building Fund		\$ -	\$ 1,121,212.00	\$ 1,121,212.00
Qualified Capital Purpose Undertaking Fund		\$ -	\$ 45,455.00	\$ 45,455.00
Total All Funds		\$ 207,071.00	\$ 7,567,677.00	\$ 7,774,748.00

Outstanding Bonded Indebtedness as of September 1, 2022 (Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)	Total Certified Valuation (All Counties) (Certification of Valuation(s) from County Assessor MUST be attached)	\$ 823,112,445
Principal \$ 1,846,348.00	Report of Joint Public Agency & Interlocal Agreements Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2021 through June 30, 2022? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	
Interest \$ 149,229.00	If YES, Please submit Interlocal Agreement Report by September 30th.	
Total Outstanding Bonded Indebtedness \$ 1,995,577.00	Report of Trade Names, Corporate Names & Business Names Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2021 through June 30, 2022? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	
County Clerk's Use Only	If YES, Please submit Trade Name Report by September 30th.	

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2022-2023 school fiscal year?
 YES NO

Submission Information

Budget Due by 9-30-2022

Submit budget to:

- Auditor of Public Accounts - Electronically on Website or Mail
- County Board (SEC. 13-508), C/O County Clerk
- Nebraska Dept. of Education - Upload to NDE Portal only

APA Contact Information

Auditor of Public Accounts
 State Capitol, Suite 2303
 Lincoln, NE 68509
 Telephone: (402) 471-2111 FAX: (402) 471-3301
 Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 590001

Madison Public Schools

2022-2023 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,600,000.00	4,200,000.00	6,337,000.00	10,537,000.00	896,000.00	9,441,000.00	10,337,000.00	200,000.00	10,537,000.00
Depreciation	538,439.00	538,439.00		538,439.00			538,439.00		538,439.00
Employee Benefit	-	-		-			-		-
Contingency	-	-		-			-		-
Activities	199,227.00	399,227.00		399,227.00			399,227.00		399,227.00
School Nutrition	207,941.00	599,441.00		599,441.00			599,441.00		599,441.00
Bond	306,451.00	306,451.00	205,000.00	511,451.00			511,451.00		511,451.00
Special Building	1,330,689.00	5,015,689.00	1,110,000.00	6,125,689.00			6,125,689.00		6,125,689.00
Qualified Capital Purpose Undertaking	598,970.00	598,970.00	45,000.00	643,970.00			643,970.00		643,970.00
Cooperative	-	-		-			-		-
Student Fee	5,196.00	12,196.00		12,196.00			12,196.00		12,196.00
TOTAL ALL FUNDS	5,786,913.00	11,670,413.00	7,697,000.00	19,367,413.00	896,000.00	9,441,000.00	19,167,413.00	200,000.00	19,367,413.00

PERSONAL AND REAL PROPERTY TAX RECAP

	General Fund	Bond Fund(s) [Total of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	6,337,000.00	205,000.00	1,110,000.00	45,000.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	64,010.00	2,071.00	11,212.00	455.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	6,401,010.00	207,071.00	1,121,212.00	45,455.00

CERTIFIED STATE AID MOTOR VEHICLE TAXES

\$	81,316.00	\$	250,000.00
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COUNTY TREASURER'S BALANCE, 9-1-2022

285,000.00	40,000.00	330,689.00	98,970.00
------------	-----------	------------	-----------

2021-2022 ACTUAL/ESTIMATED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)	
General	3,169,011.00	4,961,279.00	6,450,000.00	11,411,279.00	691,000.00	8,120,279.00	8,811,279.00	2,600,000.00	
Depreciation	743,439.00	848,439.00		848,439.00			310,000.00	538,439.00	
Employee Benefit	-	-		-			-	-	
Contingency	-	-		-			-	-	
Activities	191,227.00	422,227.00		422,227.00			223,000.00	199,227.00	
School Nutrition	131,965.00	557,941.00		557,941.00			350,000.00	207,941.00	
Bond	301,009.00	311,008.00	209,617.00	520,625.00			214,174.00	306,451.00	
Special Building	1,393,005.00	1,393,005.00	1,098,886.00	2,491,891.00			1,161,202.00	1,330,689.00	
Qualified Capital Purpose Undertaking	541,468.00	585,250.00	65,000.00	650,250.00			51,280.00	598,970.00	
Cooperative	-	-		-			-	-	
Student Fee	5,196.00	11,196.00		11,196.00			6,000.00	5,196.00	
TOTAL ALL FUNDS	6,476,320.00	9,090,345.00	7,823,503.00	16,913,848.00	691,000.00	8,120,279.00	11,126,935.00	5,786,913.00	

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES
\$ **215,000.00**

2020-2021 ACTUAL									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)	
General	3,632,290.00	6,160,861.00	5,337,750.00	11,498,611.00	642,526.00	7,687,074.00	8,329,600.00	3,169,011.00	
Depreciation	546,264.00	886,722.00		886,722.00			143,283.00	743,439.00	
Employee Benefit	-	-		-			-	-	
Contingency	-	-		-			-	-	
Activities	191,307.00	353,219.00		353,219.00			161,992.00	191,227.00	
School Lunch	77,062.00	502,623.00		502,623.00			370,658.00	131,965.00	
Bond	273,871.00	1,865,195.00	225,371.00	2,090,566.00			1,789,557.00	301,009.00	
Special Building	1,783,067.00	1,882,952.00	932,213.00	2,815,165.00			1,422,160.00	1,393,005.00	
Qualified Capital Purpose Undertaking	495,884.00	539,450.00	83,833.00	623,283.00			81,815.00	541,468.00	
Cooperative	-	-		-			-	-	
Student Fee	5,766.00	11,756.00		11,756.00			6,560.00	5,196.00	
TOTAL ALL FUNDS	\$ 7,005,511.00	12,202,778.00	6,579,167.00	18,781,945.00	642,526.00	7,687,074.00	12,305,625.00	6,476,320.00	

**Previous Bond beginning balance was Adjusted to ~~1000~~ Match the Audit A.E 8-29-22*

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES
\$ **299,478.00**

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence is sent

NAME Madison Public Schools
ADDRESS 700 South Kent Street
CITY & ZIP CODE Madison, 68748
TELEPHONE 402-454-3336
WEBSITE mpsdragons.org

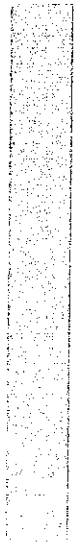
BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER
NAME <u>Harlow Hansen</u>	<u>Alan Ehlers</u>
TITLE / FIRM NAME <u>Chairperson</u>	<u>Superintendent</u>
TELEPHONE <u>402-7509-8819</u>	<u>402-992-2655</u>
EMAIL ADDRESS <u>hhansen@neiasupply.com</u>	<u>aehles@esu8.org</u>

For Questions on this form, who should we contact (please check one): Contact will be via email if supplied.

Board Chairperson

Clerk / Treasurer / Superintendent / Other

Preparer



should be sent

PREPARER

Alan Ehlers

Superintendent

402-992-2655

aehles@esu8.org

Madison Public Schools

2022-2023 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) \$ 7,579,468.00
(Total Personal and Real Property Tax Required from prior year budget - Cover Page)

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

$$\frac{4,380,098.00}{2022 \text{ Real Growth Value per Assessor}} \div \frac{754,803,777.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{0.58} \% (3)$$

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.58 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 195,550.27

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) \$ 7,775,018.27

ACTUAL PROPERTY TAX REQUEST

2022-2023 ACTUAL Total Property Tax Request (7) \$ 7,774,748.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

590001

Madison Public Schools

Line No.		2022-2023 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Amounts eligible as exclusion for Voluntary Termination Agreements	
20	Retirement Contribution Increase	\$ 121,856.00
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 to 21)	\$ 121,856.00

Superintendent Pay Transparency Notice—Proposed Contract (Name of current or new superintendent)

Notice is hereby given that Madison Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on December 13, 2021 at 7:00 pm at the Madison Middle/High School Conference Room in Madison, Nebraska.

2

After the 2022/23 school year, how many years remain on the contract:
(Column F must be completed if additional years remain on contract.)

The estimated costs to the district for the 2022/23 year and future years are listed below:

	2022/23 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 163,066.00	\$ 326,132.00	\$ 489,198.00
Compensation for activities outside of the regular salary:			
• Extended contracts / Activities outside of regular salary			\$ -
• Bonus/Incentive/Performance Pay			\$ -
• Stipends			\$ -
• All other costs not mentioned above			\$ -
Benefits and Payroll Costs Paid by district:			
• Insurances (Health, Dental, Life, Long Term Disability)	\$ 24,685.00	49370	\$ 74,055.00
• Cafeteria Plan Stipend			\$ -
• Cash in lieu of insurance			\$ -
• Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district			\$ -
• District's share of retirement, FICA and Medicare	\$ 28,781.00	\$ 57,562.00	\$ 86,343.00
• IRS value of housing allowance			\$ -
• IRS value of vehicle allowance			\$ -
• Additional leave days	\$ 3,392.00	\$ 6,784.00	\$ 10,176.00
• Annuities			\$ -
• Service credit purchase			\$ -
• Association / Membership dues	\$ 1,000.00	\$ 2,000.00	\$ 3,000.00
• Cell Phone/Internet reimbursement	\$ 780.00	\$ 1,560.00	\$ 2,340.00
• Relocation reimbursement			\$ -
• Travel allowance/reimbursement	\$ 1,000.00	\$ 2,000.00	\$ 3,000.00
• Mileage Allowance			\$ -
• Educational tuition assistance			\$ -
• All other benefit costs not mentioned above			\$ -
Totals:	\$ 222,704.00	\$ 445,408.00	\$ 668,112.00

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Madison Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Madison Public Schools resolves that:

1. The 2022-2023 property tax request be set at:

General Fund:	\$	6,401,010.00
Bond Fund:	\$	207,071.00
Special Building Fund:	\$	1,121,212.00
Qualified Capital Purpose	\$	45,455.00
Undertaking Fund:		

2. The total assessed value of property differs from last year's total assessed value by 2.65 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.920842 per \$100 of assessed value.

4. Madison Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.944554 per \$100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Madison Public Schools will increase (or decrease) last year's budget by 31.6 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2022.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2022

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Madison Public Schools (590001) in Madison Public Schools County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of September, 2022 at 6:30 o'clock, PM, at Madison Public Schools MS/HS conference room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers		Actual/Estimated Disbursements & Transfers		Budgeted Disbursements & Transfers		Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2020-2021 (1)	2021-2022 (2)	2021-2022 (2)	2022-2023 (3)					
General	\$ 8,329,600.00	\$ 8,811,279.00	\$ 8,811,279.00	\$ 10,337,000.00	\$ 200,000.00	\$ 4,200,000.00	\$ 6,401,010.00		
Depreciation	\$ 143,283.00	\$ 310,000.00	\$ 310,000.00	\$ 538,439.00		\$ 538,439.00			
Employee Benefit	\$ -	\$ -	\$ -	\$ -		\$ -			
Contingency	\$ -	\$ -	\$ -	\$ -		\$ -			
Activities	\$ 161,992.00	\$ 223,000.00	\$ 223,000.00	\$ 399,227.00		\$ 399,227.00			
School Nutrition	\$ 370,658.00	\$ 350,000.00	\$ 350,000.00	\$ 599,441.00		\$ 599,441.00			
Bond	\$ 1,789,557.00	\$ 214,174.00	\$ 214,174.00	\$ 511,451.00		\$ 306,451.00	\$ 207,071.00		
Special Building	\$ 1,422,160.00	\$ 1,161,202.00	\$ 1,161,202.00	\$ 6,125,689.00		\$ 5,015,689.00	\$ 1,121,212.00		
Qualified Capital Purpose Undertaking	\$ 81,815.00	\$ 51,280.00	\$ 51,280.00	\$ 643,970.00		\$ 598,970.00	\$ 45,455.00		
Cooperative	\$ -	\$ -	\$ -	\$ -		\$ -			
Student Fee	\$ 6,560.00	\$ 6,000.00	\$ 6,000.00	\$ 12,196.00		\$ 12,196.00			
TOTALS	\$ 12,305,625.00	\$ 11,126,935.00	\$ 11,126,935.00	\$ 19,167,413.00	\$ 200,000.00	\$ 11,670,413.00	\$ 7,774,748.00		

Notice of Special Hearing To Set Final Tax Request

Madison Public Schools (590001) in Madison Public Schools County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 12th day of, September 2022 at immediately following the Budget Hearing around 6:45 o'clock PM, at Madison Public Schools MS/HS conference room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021-2022	2022-2023	Change
Property Valuations	801,834,558	823,112,445	2.65%

2021-2022 Budget Information

Fund	2021-2022 Operating Budget	2021-2022 Property Tax Request	2021 Tax Rate	Property Tax Rate (2021-2022 Request Divided By 2022 Valuation)
General Fund	9,831,570.00	6,205,730.00	0.773941	0.753935
Bond Fund(s) K - 12	461,529.00	207,071.00	0.025825	0.025157
Special Building Fund	2,502,932.00	1,121,212.00	0.139831	0.136216
Qualified Capital Purpose Undertaking Fund K - 12	591,134.00	45,555.00	0.005681	0.005534
Total	13,387,165.00	7,579,568.00	0.945278	0.920842

2022-2023 Budget Information

Fund	2022-2023 Operating Budget	2022-2023 Proposed Property Tax Request	Proposed 2022 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	10,337,000.00	6,401,010.00	0.777659	0%	5%
Bond Fund(s) K - 12	511,451.00	207,071.00	0.025157	-3%	11%
Special Building Fund	6,125,689.00	1,121,212.00	0.136216	-3%	145%
Qualified Capital Purpose Undertaking Fund K - 12	643,970.00	45,455.00	0.005522	-3%	9%
Total	17,618,110.00	7,774,748.00	0.944554	0%	32%

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2022
 {certification required on or before August 20th of each year}

TO: MADISON 1

TAXABLE VALUE LOCATED IN THE COUNTY OF MADISON COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	School District Real Growth Value	School District Prior Year Total Real Property Valuation	Real Growth Percentage a
MADISON 1	3	59-0001		\$745,156,834	\$4,271,583	\$679,563,483	0.62858%
CAPITAL PURPOSE UNDERTKG	3	59-0001		\$745,156,834	\$4,271,583	\$679,563,483	0.62858%
SPECIAL BLDG	3	59-0001		\$745,156,834	\$4,271,583	\$679,563,483	0.62858%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property, and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.
 a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I, Madison County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.


 (signature of county assessor)

06/18/2022
 (date)

CC: County Clerk, Madison County, NE County
 CC: County Clerk where school district is headquartered, if different county, Madison County, NE County
 Note to School District: A copy of the Certification of Value must be attached to the budget document.
 Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2022

{certification required on or before August 20th of each year}

MADISON SCHOOL DISTRICT # 1
 PO BOX 450
 MADISON NE 68748-0450

TO:


TAXABLE VALUE LOCATED IN THE COUNTY OF PLATTE

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage ^a
MADISON 1	3	59-0001	0	18,971,150	0	18,346,910	0.00

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

^a Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I, TOM PLACZEK, PLATTE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.


(signature of county assessor)

8-16-22
(date)

CC: County Clerk, PLATTE County
 CC: County Clerk where school district is headquartered, if different county, _____ County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS

TAX YEAR 2022

{certification required on or before August 20th of each year}

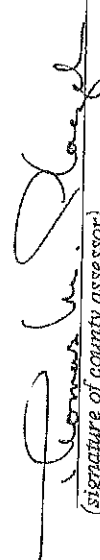
MADISON SCHOOL DISTRICT #1
PO BOX 450

TO: MADISON NE 68748-0450

TAXABLE VALUE LOCATED IN THE COUNTY OF PLATTE

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
IMAD BOND		59-0001	18,971,150

I, TOM PLACZEK PLATTE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.


(signature of county assessor) 8-16-22
(date)

CC: County Clerk, PLATTE County
CC: County Clerk where school district is headquartered, if different county, _____ County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

District Number: 69-0001-000
 District Name: MADISON PUBLIC SCHOOLS
 District Phone: (402)454-3336

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

2022/23 Section A: Calculation of Total Allowable Budget Authority	
Certified Budget Authority	A-101 7,867,298
Access to Prior Year's Unused Budget Authority (Maximum Amount: \$147,021)	A-355 147,021
Total Adjusted Budget Authority	A-361 8,014,319
Total Allowable Budget Authority	A-780 8,014,319

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File | no file selected

Upload Budget Data

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

2022/23 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority	
2022/23 General Fund Budget of Disbursements & Transfers	B-100 10,337,000
2022/23 Special Grant Funds	B-110 1,304,825
2022/23 Special Education Budget of Disbursements & Transfers	B-120 896,000
2022/23 General Fund Lid Exclusions	B-130 121,856
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140 8,014,319
2022/23 Unused Budget Authority	B-150 0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority	
2021/22 Total Unused Budget Authority	B-160 723,537
2022/23 General Fund Expenditure Growth	B-162 147,021
Adjusted Unused Budget Authority	B-165 576,516
2022/23 Unused Budget Authority	B-170 0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175 576,516

Additional Budget Authority Approved by Patron	
Did you hold a successful special election for additional BUDGET Authority? (Not a levy override)	B-180 <input type="radio"/> Yes <input checked="" type="radio"/> No

Levy Override Approved by Patron	
Did you hold a successful election of your patrons for a levy override that applies to the current year?	B-400 <input type="radio"/> Yes <input checked="" type="radio"/> No

2022/23 Section C: Allowable Reserves and Total Reserves	
2022/23 Applicable Allowable Reserve Percentage	C-170 45.00
2022/23 Total Allowable Reserves	C-180 4,651,650
2022/23 General Fund Necessary Cash Reserve	C-300 200,000

2022/23 Depreciation Fund Total Requirements	C-310	538,439
2022/23 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	738,439

Recalculate LC-2 after making changes to individual lines *(Form not saved)*

Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)*

Submit completed LC-2 to NDE.
You can upload your Budget Documentation on the next screen.
Mailed or emailed budgets will not be accepted by NDE.

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*

District Number: 59-0001-000
 District Name: MADISON PUBLIC SCHOOLS
 District Phone: (402)454-3336

Special Grant Fund List

[Return to LC2](#)

Total Special Grant Funds 3.00 1,304,825

[Save Grants](#) If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

* Items denoted with a * must be approved by the State Board of Education.
 Email your request for approval of these Items to:
 Michelle Cartwright at michelle.cartwright@nebraska.gov

Grant Description	Line	Amount
ACE/Cultural Connections	1.110	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.120	50,395
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.130	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.140	0
Beyond School Bells Grant	1.145	100,000
Building Safe and Responsive Schools Grants	1.150	0
Career and Technical Education Grants (Carl Perkins)	1.155	30,000
Career Pathway Advancement Project (CPAP)	1.160	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.170	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.180	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.190	0
Distance Learning Grants (Federal)	1.195	2,000
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.200	0

Early Childhood Education Program Ages 3-5 Grants	1.205	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.210	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0
EducationQuest Foundation Community Grants	1.220	5,000
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	250,000
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.230	25,000
ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants -- Language Instruction for English Learners	1.240	8,000
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	10,000
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.250	50,000
ESEA Title IX -- McKinney-Vento Homeless Assistance Act Grants	1.255	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.260	25,000
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS I/II/III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.270	655,430
Forest Service Grants (Conservation Education)	1.275	0
GEERS -- Governor's Emergency Education Relief Fund (CARES, CRRSA)	1.280	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.290	0
High Ability Learner Incentive Grants (Gifted)	1.295	7,000
High School Equivalency Assistance Act Grants	1.300	0
IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	50,000
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.310	0
Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.320	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.330	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.340	0

JROTC	1.345	0
Kiewit Foundation Grants	1.350	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.360	5,000
Medicaid in Public Schools (MIPS)	1.365	5,000
Mentoring for Success Grants	1.370	0
Microsoft Settlement Agreement	1.375	0
National Assessment of Educational Progress (NAEP)	1.380	0
National Science Foundation Grants	1.385	0
NDEQ	1.390	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.400	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.410	0
Nebraska Arts Council Grants	1.415	0
Nebraska Community Foundation/TeamMates Grants	1.420	0
Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.430	0
Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.440	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.450	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.460	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.470	0
reVISION Action Grant	1.475	0
Ritonya-Buscher-Poehling Foundation Grants	1.480	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.490	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.500	0
Smaller Learning Communities Program Grants	1.505	

		0
SPED Planning Region Team	1.510	0
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	0
Statewide Longitudinal Data System	1.520	0
Summer Food Service Program	1.525	15,000
Supplemental Nutrition (CRRSA & ARP?)	1.530	0
Teaching American History (TAH) Grants	1.535	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.540	0
Textbook Loan Grants (Rule 4)	1.545	5,000
USDA Nutrition Service Grants	1.550	7,000
Vocational Rehabilitation Grants	1.555	0
Young Adult Tobacco Prevention	1.560	0
*Insurance Settlements	1.565	0
*Interfund Loans	1.570	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.580	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.590	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.600	0

* Items denoted with a * must be approved by the State Board of Education.
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 Michelle Cartwright at michelle.cartwright@nebraska.gov

Notice of Special Hearing To Set Final Tax Request

Madison Public Schools (590001) in Madison Public Schools County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 12th day of September 2022 at immediately following the Budget Hearing around 6:45 o'clock PM, at Madison Public Schools MS/HS conference room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021-2022	2022-2023	Change
Property Valuations	801,834,558	823,112,445	2.65%

2021-2022 Budget Information

Fund	2021-2022 Operating Budget	2021-2022 Property Tax Request	2021 Tax Rate	Property Tax Rate (2021-2022 Request Divided By 2022 Valuation)	2022-2023 Operating Budget	2022-2023 Proposed Property Tax Request	Proposed 2022 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	9,831,570.00	6,205,730.00	0.773941	0.753935	10,337,000.00	6,401,010.00	0.777659	0%	5%
Bond Fund(s) K - 12	461,529.00	207,071.00	0.025825	0.025157	511,451.00	207,071.00	0.025157	-3%	11%
Special Building Fund	2,502,932.00	1,121,212.00	0.139831	0.136216	6,125,689.00	1,121,212.00	0.136216	-3%	145%
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Total	13,387,165.00	7,579,568.00	0.945278	0.920842	17,618,110.00	7,774,748.00	0.944554	0%	32%

2022-2023 Budget Information

Madison Public Schools

2022-2023 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) \$ 7,579,468.00
(Total Personal and Real Property Tax Required from prior year budget - Cover Page)

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

$$\frac{4,380,098.00}{2022 \text{ Real Growth Value per Assessor}} \div \frac{754,803,777.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{0.58} \% (3)$$

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.58 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 195,550.27

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) \$ 7,775,018.27

ACTUAL PROPERTY TAX REQUEST

2022-2023 ACTUAL Total Property Tax Request (7) \$ 7,774,748.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Madison Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Madison Public Schools resolves that:

1. The 2022-2023 property tax request be set at:

General Fund:	\$	6,401,010.00
Bond Fund:	\$	207,071.00
Special Building Fund:	\$	1,121,212.00
Qualified Capital Purpose	\$	45,455.00
Undertaking Fund:		

2. The total assessed value of property differs from last year's total assessed value by 2.65 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.920842 per \$100 of assessed value.

4. Madison Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.944554 per \$100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Madison Public Schools will increase (or decrease) last year's budget by 31.6 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2022.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2022

During the meeting on August 9th, the School Improvement Team discussed the positive and negative aspects of both the Cognia and the Frameworks systems. The group is in the consensus to recommend that we pursue Frameworks for our external visit in 2024 due to the following:

- At this point in time, a Cognia visit would be conducted with one in-person team member and one virtual team member. A Frameworks visit would be conducted with a team of 5-6 people. The team believes that all those conducting the visit should be on site to see our students, our teachers, and to feel our culture.
- By law, we are required to have at least one school improvement goal with an academic focus. A Frameworks visit allows us to show growth towards our goals, which is where we have spent the majority of our time the last three years. Cognia will evaluate us on three strands (leadership, learning, and resources), which doesn't give us the opportunity to tell the story of how we have grown according to our goals and action plan.
- With Frameworks, the team would be able to select the members of our external team, which gives us the opportunity to not only find educators who have experience in similar settings and also understand the rules and regulations of Nebraska education. Additionally, the team felt that either option would allow us to improve, but by trying to select experts in the areas of our goals we could get some valid feedback on our goals and help us determine our next steps to continue to move forward.