



## **PUBLIC HEARING**

**Monday, August 17, 2026**

**5:30 PM**

**Board Room**

**514 W. Quincy Street  
San Antonio, TX 78212**

## **AGENDA**

### **1. Meeting Called to Order**

A. Roll Call of Board Members Present and Declaration of Quorum Present \_\_\_\_\_  
Absent \_\_\_\_\_

1. Ms. Alicia Sebastian
2. Mrs. Christina Martinez
3. Mr. Jacob Ramos
4. Mr. Ed Garza
5. Mrs. Stephanie Torres
6. Mr. Arthur Valdez
7. Dr. Mike Villarreal

B. Recording of Superintendent Present

1. Dr. Adrian Bustillos

C. Pledge of Allegiance to the U. S. Flag

D. Salute to the Texas Flag - "Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

E. Citizens' Presentations - 30-minute total time limit for this item (Please note: Public comments are limited to items on the posted agenda.)

### **2. Public Meeting to Discuss the 2026-2027 Budget and Proposed Tax Rate 3**

### **3. Adjournment**

A. Adjournment

## **NOTICE:**

### **BOARD OF TRUSTEES**

Alicia Sebastian | PRESIDENT

Jacob Ramos | SECRETARY

Stephanie Torres | TRUSTEE

Mike Villarreal, Ph.D. | TRUSTEE

Christina Martinez | VICE PRESIDENT

Ed Garza | TRUSTEE

Arthur V. Valdez | TRUSTEE

Adrian Bustillos, Ph.D. | SUPERINTENDENT



1. The Board may go into executive session at any time during the meeting for personnel, real estate, security, school children, negotiated contracts for prospective gifts or donations, consultation and/or legal issues, or as otherwise permitted under the Open Meetings Act, as set out in Subchapter 551 of Title 5 of the Texas Government Code.
2. Recess: The Board of Trustees may recess the meeting at any time and reconvene the meeting within 24 hours. The reconvened meeting will occur at the same location as the original meeting and will address the original agenda without the need for reposting.

Any individual in need of services for the visually-impaired, the hearing-impaired, and/or non-English speakers should call the Board Services Office at (210) 554-2289 by 12:00 p.m. on the date of the meeting.

## BOARD OF TRUSTEES

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## SAISD BOARD AGENDA SUMMARY FORM

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**AGENDA TITLE:** Public Meeting to Discuss the 2026-2027 Budget and Proposed Tax Rate

**PURPOSE:**            ☒ PRESENTATION/DISCUSSION  
                             ☐ DISCUSSION/ACTION

**REQUESTED BY:** Dr. Adrian Bustillos, Superintendent

**PRESENTER:** Dottie Carreon, Chief Financial Officer

**MEETING DATE:** August 17, 2026

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### **I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL**

The Texas Education Code as amended by the 81<sup>st</sup> Legislature requires all school districts to conduct a public meeting to discuss the proposed budget and proposed tax rate that will be adopted for the 2026-2027 school year. The District previously held a public meeting and adopted the budget for the 2026-2027 school year on June 15, 2026.

This Public meeting is to discuss the change in M&O tax rate that is proposed, which is an increase of \$0.0317 above the voter-approval tax rate. If this tax rate is adopted by the Board, then constituents will vote to approve the higher tax rate on November 3<sup>rd</sup>, 2026 in the general election. This is a discussion only item. No action is required.

Click below to access the presentation slides.

- [Budget and Proposed Tax Rate PPT](#)

### **II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED**

N/A

### **III. BUDGET CODE NUMBER, DESCRIPTION AND**

N/A

### **IV. 2026 - 2027 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)**

- ☐ **Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who score at Meets Grade Level on an ELA/SLA assessment from 39% in August 2023 to 50% in August 2027.
- ☐ **Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who score at Meets Grade Level on a Math assessment from 23% in August 2025 to 50% in August 2030, and All Students from 29% in August 2025 to 50% in August 2030.

- ☐ **Improve College Readiness for Students with Disabilities** - We will increase the percentage of annual graduates with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2023 to 30% in August 2027.
- ☐ **Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the “to be determined” SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

**The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)**

- ☐ **Embrace Our Community** - The Superintendent will not implement major decisions of the board without authentic community engagement, including students, staff, families, and community.
- ☐ **Support Excellent Schools in Every Neighborhood** - The Superintendent will not allow any neighborhood to be without a high-quality school.
- ☐ **Create Safe Environments** - The Superintendent will not allow students, staff, and families to learn and work in an environment that is not physically and emotionally safe.
- ☒ **Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.