



SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
BOARD & SUPERINTENDENT SERVICES

514 W. Quincy St.
San Antonio, TX 78212
www.saisd.net
210.554.2207

BOARD BUSINESS MEETING

Monday, October 21, 2024
5:45 PM
Board Room
514 W. Quincy Street
San Antonio, TX 78212

AGENDA

1. **Meeting Called to Order**
 - A. Roll Call of Board Members Present and Declaration of Quorum Present _____
Absent _____
 1. Mrs. Christina Martinez
 2. Ms. Alicia Sebastian
 3. Mr. Arthur Valdez
 4. Mr. Ed Garza
 5. Ms. Leticia Ozuna
 6. Mrs. Sarah Sorensen
 7. Mrs. Stephanie Torres
 - B. Recording of Superintendent Present
 1. Dr. Jaime Aquino
 - C. Pledge of Allegiance to the U. S. Flag
 - D. Salute to the Texas Flag - "Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."
 - E. Citizens' Presentations - 60-minute total time limit for this item
2. **Governance**
 - A. Improve College Readiness for Students with Disabilities: Board Interim Goal Progress Monitoring 3.1, 3.2, & 3.3 4
 - B. Presentation on In-District Charter School Annual Performance Review and Charter Renewal Recommendations 6
 - C. Update on the Implementation of Rightsizing Transition Plan 8

BOARD OF TRUSTEES

Christina Martinez, President
Alicia Sebastian, Vice President

Arthur V. Valdez, Secretary
Ed Garza, Trustee

Leticia Ozuna, Trustee
1 Sarah Sorensen, Trustee

Stephanie Torres, Trustee
Dr. Jaime Aquino, Superintendent



D. Approval of the Revisions to Board Policy AE (LOCAL) - Educational Philosophy	10
E. Report on the Council of the Great City Schools (CGCS) Conference	17
3. Consent Agenda	
A. Approval of Monthly Budget Reports and Amendments for October 2024	19
B. Approval to Purchase Incident IQ Ticketing Services System	30
C. Approval of Procurement Services' Recommendations for Bids, Proposals, and Awards	33
D. Approval of Minutes for the following meetings:	
1. September 9, 2024 Board Business Meeting A	73
2. September 16, 2024 Board Business Meeting B	75
3. September 30, 2024 Board Workshop	78
4. Closed Session	
A. The Board will convene in Closed Session as authorized by the Texas Government Code Chapter 551, et. Seq. (TGC 551.071, TGC 551.072, TGC 551.074, and TGC 551.076)	
1. Deliberation regarding the purchase, exchange, lease or value of real estate, including legal issues on the acquisition process. (TGC 551.071 and TGC 551.072)	
2. Consult with legal counsel and deliberate on the valuation and potential sale/exchange of unimproved property on Camaron St. for a proposed baseball stadium (TGC 551.071 and TGC 551.072)	
3. Consultation with legal counsel on legal issues related to the audit plan, audit charters and related audit matters.	
4. Deliberation regarding personnel matters, including but not limited to employment, duties, discipline, reassignment, resignation, retirement, reclassification, and dismissal of an employee. (TGC 551.071 and TGC 551.074)	
5. Consultation with Superintendent and discussion regarding the reassignment of the candidate to the position of Executive Director, Policies, Procedures & Public Information Requests, subject to the Superintendent's authority to reassign. (TGC 551.074)	
6. Proposal to terminate probationary contract employee(s) for good cause pursuant to TEC Section 21.104 (TGC 551.071 and TGC 551.074)	
7. Consultation with legal counsel regarding legal issues related to the Board Operating Procedures and related matters. (TGC 551.071)	
8. Consultation with legal counsel and discuss and consider Superintendent's evaluation and employment contract (TGC 551.071 and TGC 551.074)	
9. Consultation with legal counsel regarding 1882 Partner Contract and related issues. (TGC 551.071)	

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10. Consultation with legal counsel and discussion regarding potential student safety issues and also regarding Intruder Detection Audits that are confidential pursuant to Texas Education Code Section 37.1084(d) and Texas Government Code Sections 552.101 and 552.116. (TGC 551.071 and TGC 551.076)

11. Consultation with legal counsel regarding physical plant and related issues. (TGC 551.071)

B. The Board will reconvene in Open Session and take appropriate action on items discussed in Closed Session.

5. Adjournment

A. Adjournment

NOTICE:

1. The Board may go into executive session at any time during the meeting for personnel, real estate, security, school children, negotiated contracts for prospective gifts or donations, consultation and/or legal issues, or as otherwise permitted under the Open Meetings Act, as set out in Subchapter 551 of Title 5 of the Texas Government Code.
2. Recess: The Board of Trustees may recess the meeting at any time and reconvene the meeting within 24 hours. The reconvened meeting will occur at the same location as the original meeting and will address the original agenda without the need for reposting.

Any individual in need of services for the visually-impaired, the hearing-impaired, and/or non-English speakers should call the Board Services Office at (210) 554-2289 by 12:00 p.m. on the date of the meeting.

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Ed Garza, Trustee

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Sarah Sorensen, Trustee

Stephanie Torres, Trustee
Dr. Jaime Aquino, Superintendent

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: Improve College Readiness for Students with Disabilities: Board Interim Goal Progress Monitoring 3.1, 3.2, & 3.3

PURPOSE: PRESENTATION/DISCUSSION
 DISCUSSION/ACTION

REQUESTED BY: Dr. Jaime Aquino, Superintendent

PRESENTER: Dr. Shawn Bird, Deputy Superintendent
Liza Rosenthal, Director of Accountability & Compliance

MEETING DATE: October 21, 2024

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board will receive progress monitoring updates for the interim goals for Board Goal 3 which are focused on Students with IEPs who are on track to graduate college ready:

- **Interim Goal 3.1:** Percent of prior year grade 9 students on track (promoted to grade 10)
- **Interim Goal 3.2:** Percent of 11th/12th grade students scheduled to earn Advanced Diploma (Foundation w/Endorsement)
- **Interim Goal 3.3:** Percent of 11th/12th grade students passing 1 or more dual credit courses.

Data will include promotion rates for prior 9th grade students with IEPs, as well as current students with IEPs scheduled for advanced diploma and passing dual credit courses, the Superintendent's interpretation of the data, and detailed next steps from the appropriate program staff on what has been put in place this year to effect further movement towards our targets. Click below to access the video presentation or slides.

- https://youtu.be/y_CZ_s5gI6E
- [Interim Goal Updates 3.1 3.2 and 3.3](#)

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

N/A

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2024 - 2025 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

- Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who are Meets grade level in reading across all grades from 39% in August 2023, to 50% in August 2027.

- Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who are Meets grade level in math across all grades from 30% in August 2023, to 50% in August 2027.
- Improve College Readiness for Students with Disabilities** - We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2022, to 30% in August 2027.
- Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the “to be determined” SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

- Embrace Our Community** - The Superintendent will not implement major decisions of the board without authentic community engagement, including students, staff, families, and community.
- Support Excellent Schools in Every Neighborhood** - The Superintendent will not allow any neighborhood to be without a high-quality school.
- Create Safe Environments** - The Superintendent will not allow students, staff, and families to learn and work in an environment that is not physically and emotionally safe.
- Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: Presentation on In-District Charter School Annual Performance Review and Charter Renewal Recommendations

PURPOSE: PRESENTATION/DISCUSSION
 DISCUSSION/ACTION

REQUESTED BY: Dr. Melissa Alcala, Assistant Superintendent

PRESENTER: Dr. Shawn Bird, Deputy Superintendent

MEETING DATE: October 21, 2024

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

A presentation will be provided to the Board on the performance of in-district charter schools for the 2023-2024 school year. The presentation will also include renewal recommendations for all schools whose terms expire at the end of the 2024-2025 school year. These recommendations are based on the renewal rubric and performance expectations for each school relative to agreed upon goals and in accordance with EL(LOCAL) and the In-District Charter Renewal Guide that has been shared with all schools. This is a discussion-only item. No action will be taken.

The schools up for renewal at a future date are:

- Rodriguez Montessori and Steele Montessori (PMAI)
- Fox Tech HS, Travis ECHS, and St. Phillips HS (ACN)
- Bonham Academy, Graebner ES, Irving Academy, and Twain Academy (UTSA)
- Cotton Academy and Poe STEM Dual Language Academy

Click below to access the video presentation or slides.

- <https://youtu.be/l8uPPiUiPog>
- [Renewal Recommendations](#)

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

N/A

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

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SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: Update on the Implementation of Rightsizing Transition Plan

PURPOSE: PRESENTATION/DISCUSSION
 DISCUSSION/ACTION

REQUESTED BY: Dr. Jaime Aquino, Superintendent

PRESENTER: Patti Salzmann, Deputy Superintendent

MEETING DATE: October 21, 2024

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board will receive an update on the Implementation of Rightsizing Transition Plan. On November 13, 2023, the Board of Trustees approved a resolution endorsing the acceptance of the staff's final School Rightsizing Recommendation. Additionally, they directed the staff initiate and execute a comprehensive transition plan aimed at supporting the staff, students, and families affected by this decision. The District will keep the stakeholders informed by providing regular updates on the progress of implementing the transition plan. This is a discussion-only item. No action is required. Click below to access the video presentation or slides.

- <https://youtu.be/yyFsu4KOnGc>
- [Rightsizing Board Update](#)

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

N/A

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

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SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: Approval of the Revisions to Board Policy AE (LOCAL) - Educational Philosophy

PURPOSE: PRESENTATION/DISCUSSION
 DISCUSSION/ACTION

REQUESTED BY: Christina Martinez, Board President

PRESENTER: Christina Martinez

MEETING DATE: October 21, 2024

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board is requested to approve the revisions to policy AE (LOCAL) - Educational Philosophy. The Board of Trustees held three productive workshops with the District Management Group to focus on finalizing a Theory of Action that is aligned with the “Always Learning” plan. This will be a way for the board to monitor progress towards the priorities and long-term success of the district.

Through these collaborative workshops, the Board and Superintendent reviewed and edited the theory of action statement, deciding to replace "culture of trust" with "culture of excellence and trust." They agreed to use the Declaration statement as the district's vision, eliminating the existing mission and vision statements. The core beliefs will be kept, with some minor edits to include families and the community. The goals and guardrails previously adopted by the board will be presented, along with new key performance indicators (KPIs) aligned to the 4 priorities in the "Always Learning" plan. A calendar will be provided to show when progress on goals, guardrails, and KPIs will be reported throughout the year. For reference, see the AE LOCAL video presentation: <https://youtu.be/u3MITkEjISk>

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Recommend the Board approve AE LOCAL, as presented.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

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- ☒ **Improve College Readiness for Students with Disabilities** - We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2022, to 30% in August 2027.
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Declaration

The San Antonio ISD aspires to be an inclusive *familia* that will be the destination for transformational learning that makes the impossible a reality by demonstrating an urgent and relentless commitment to love, nurture, and teach all our students as if they are our own so that they realize their power to shape the world.

Mission

~~Our mission is to transform the District into a national model urban school district where every child graduates and is educated so that he or she is prepared to be a contributing member of the community.~~

Vision

~~Our primary purpose of improving lives through a quality education is driven by an unrelenting determination to have all students graduate and prepare them for success beyond graduation. Our ideology is reflected in our core beliefs, values, and commitments that guide us in our daily practices.~~

**Core Beliefs, Values,
and Commitments**

We believe that:

- Every student, family, community and staff member should be valued and ~~that~~ their differences should be honored and respected.
- Every student and family should have equitable access to an excellent educational experience and can learn and achieve at high levels.
- Every student, family and staff member is entitled to a safe and secure learning and work environment.
- ~~Every District operation should be managed and monitored efficiently and effectively.~~

~~Our core values are:~~

- ~~Student-Centered~~
- ~~High Expectations~~
- ~~Commitment~~
- ~~Passion~~
- ~~Integrity~~
- ~~Respect~~
- ~~Teamwork~~

**Theory of Action:
Managed Instruction
with Performance
Empowerment**

If we and our partners commit to strengthening learning and achieving excellence in every classroom and school in SAISD, including a relentless focus on supporting the essential relationship among the student, the teacher, and the curriculum (the “instructional core”) and clear and rigorous academic standards for all core subjects; and

If we respect and value the unique and diverse needs of all of our students, families, and communities by providing them the opportunity to select the school that best meets their needs within SAISD, including a partner or neighborhood school; and

If we hold ourselves accountable for results through:

A. Providing supports and strategic talent assignments to District-managed schools, honoring school-driven feedback loops regarding quality of such supports, and providing clearly articulated goals, guardrails, and accountability measures to ensure they can meet expectations of a strong instructional core

B. Enabling our partner-managed schools to operate with fidelity to their school models and partner frameworks, and using partner contracts to hold them accountable for results based on clearly defined goals and accountability measures; and

If we create a set of systems and conditions for us to continually improve our work, by learning, adapting, and innovating from exemplars within and outside the district;

THEN we will ensure that all SAISD students and families will have access to high quality classrooms and schools; all schools and leaders will be accountable for success; we will create a culture of trust and excellent throughout our organization; and we will realize our vision for the SAISD *familia*.

~~A theory of action is a coordinated framework for delivering high quality instruction. The theory of action adopted by the District builds on beliefs about how students learn, the conditions that best promote learning, and the policies, management systems, and culture that further the commitment and high performance of adults to deliver quality education services to all District students.~~

~~To meet the District’s goals of student growth and achievement under its strategic plan, the Board believes it is essential to empower educators at all levels to act and lead under a theory of action in which the school is the key unit of change, encouraging innovation, autonomy, and differentiation at each school.~~

~~*School Empowerment:* School leaders, working collaboratively with their leadership teams, teachers, parents, and communities, shall have ownership of all that happens within their buildings—a sense of efficacy and urgency, and a conviction that they are empowered to set the vision, strategies, and priorities for their school.~~

~~*Role of the District:* The District shall play a leading role in establishing and setting performance expectations, driving research and development, scaling innovation and best practices, coaching and support of school leaders, and ensuring that in all respects our actions and practices promote greater equity among our students.~~

~~The Board believes that an overarching theory of action shall guide the District on its path of dramatically improving student achievement outcomes for all students and realizing the mission of becoming a national model urban school district. Our theory of action is managed instruction with performance empowerment.~~

~~The theory of action shall be centrally focused on student achievement through a whole child approach. The District is using managed instruction with performance empowerment because it provides:~~

- ~~● Students a common, research-based, best-practice foundation for success;~~
- ~~● Families clear, accessible information about a school's performance and best-fit school options that tap into students' interests and aspirations;~~
- ~~● Schools a clear, actionable, and supported core instructional framework and differentiated resources; and~~
- ~~● School leaders and their teams with greater levels of autonomy based on performance.~~

~~The District's theory of action shall be composed of the following core components:~~

- ~~1. *Managed Foundation:* Every school begins with the Managed Foundation of the core instructional framework and budgeting and operational requirements (i.e., facilities, transportation, enrollment and access, procurement, etc.) that are based on research-based, best-practices, professional training, and legal requirements.~~
- ~~2. *Performance Management:* Annual performance expectations and needs shall be determined for each school based on a whole child approach. The District shall develop a school~~

~~performance framework with a set of regulations and procedures to drive decision-making around strategic and equitable allocation of resources, granting and reinforcing levels of school autonomy, and providing differentiated school support and interventions.~~

- ~~3.— *Student-Based Budgeting*: The District shall allocate funding of schools to provide for a distribution of funds based more closely on the needs of the students who are being educated by the school, increasing equity, transparency, and flexibility.~~
- ~~4.— *Flexibility and Empowerment*: Based on a school's performance level and needs, schools earn autonomies from the managed foundation, allowing schools to innovate and implement alternative models and strategies to accelerate student achievement. In the event earned autonomies and local policy and regulations are in conflict, approved autonomies from the managed foundation tied to performance expectations shall prevail so long as the approved autonomies do not conflict with local, state, or federal law. If such a conflict exists, the local, state, or federal law shall prevail.~~
- ~~5.— *Central Office Infrastructure to Support a System of Great Schools*: The District shall organize itself to increase the focus of its central office to create the conditions and culture for school innovation and differentiated school support. It should work to put the decisions about how to educate students as close as possible to those who work with them— school leaders in collaboration with their school community— especially around key decisions (consistent with the District's needs and mission), including, but not limited to:
 - ~~●— Exercising authority over educational programming, practices, systems, and curriculum;~~
 - ~~●— Leading engagement with parents and the broader school community;~~
 - ~~●— Establishing critical priorities based on their root cause analysis of the challenges facing the school, with a focus on equity and closing gaps within the school;~~
 - ~~●— Exercising discretion over budgets;~~
 - ~~●— Establishing the culture and behavioral norms and expectations for adults and students in the school, with a focus on inclusion, respect, and equity and consistent with District-wide core beliefs, values, and commitments;~~~~

- ~~Selecting and evaluating the dedicated administrative and teaching team that supports schools in its work;~~
- ~~Defining the use of time in the school; and~~
 - ~~Designing and implementing customized professional development to provide for the school leadership and its faculty and staff.~~

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: Report on the Council of the Great City Schools (CGCS) Conference

PURPOSE: PRESENTATION/DISCUSSION
 DISCUSSION/ACTION

REQUESTED BY: Christina Martinez, Board President

PRESENTER: Christina Martinez

MEETING DATE: October 21, 2024

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board will provide key points on the Council of the Great City Schools Conference. The 68th CGCS Annual Conference was held in Dallas, TX during October 16-20, 2024. This conference provides large urban school districts with a forum to discuss issues and share information and best practices to improve teaching and learning; strengthen leadership, governance, and management.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

N/A

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

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SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: Approval of Monthly Budget Reports and Amendments for October 2024

PURPOSE: [] PRESENTATION/DISCUSSION
 [X] DISCUSSION/ACTION

REQUESTED BY: Dottie Carreon, Chief Financial Officer

PRESENTER: Dottie Carreon

MEETING DATE: October 21, 2024

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board is requested to approve the monthly Amended Budget report that provides a one-page summary of the budget amendment impact on the 2024-2025 original budget adopted by the Board for the General Fund, Food Service Fund, and Debt Service Fund. Budget amendments are presented to the Board at a regular scheduled business meeting. The original budget is amended when changes take place from one function to another function or when a request is made to increase or decrease the budget.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Be it resolved that the Board approve the budget amendment for the month of October 2024.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

To be funded as indicated on the following pages.

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**SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
AMENDED BUDGET
For Fiscal Year Ending June 30, 2025**

<u>CODE</u>	<u>REVENUES</u>	<u>GENERAL FUND</u> M&O Tax Rate \$0.7553	<u>FOOD SERVICE</u>	<u>DEBT SERVICE</u> I&S Tax Rate \$0.4000	<u>TOTAL</u> Tax Rate \$1.1553
5700	Local Revenue	\$ 220,573,964	\$ 1,070,516	\$ 117,707,844	\$ 339,352,324
5800	State Revenue	254,378,768	151,039	12,636,222	267,166,029
5900	Federal Revenue	9,314,153	46,462,676	-	55,776,829
	TOTAL REVENUES	\$ 484,266,885	\$ 47,684,231	\$ 130,344,066	\$ 662,295,182
	<u>APPROPRIATIONS</u>				
11	Instruction	\$ 258,184,470	\$ -	\$ -	\$ 258,184,470
12	Instructional Resources & Media Svcs.	5,778,772	-	-	5,778,772
13	Curriculum Development & Inst Staff Dev	14,937,661	-	-	14,937,661
21	Instructional Leadership	11,420,595	-	-	11,420,595
23	School Leadership	37,691,340	-	-	37,691,340
31	Guidance, Counseling & Evaluation Svc.	16,559,398	-	-	16,559,398
32	Social Work Services	3,796,348	-	-	3,796,348
33	Health Services	9,292,083	-	-	9,292,083
34	Student (Pupil) Transportation	12,385,234	-	-	12,385,234
35	Food Services	646,769	46,524,925	-	47,171,694
36	Cocurricular /Extracurricular Activities	12,728,755	-	-	12,728,755
41	General Administration	16,358,696	-	-	16,358,696
51	Plant Maintenance & Operations	56,603,823	1,159,433	-	57,763,256
52	Security & Monitoring Services	6,896,106	-	-	6,896,106
53	Data Processing Services	10,774,781	-	-	10,774,781
61	Community Services	4,473,580	-	-	4,473,580
71	Debt Services- Principal	3,698,882	-	65,096,543	68,795,425
72	Debt Services- Interest	-	-	60,016,349	60,016,349
73	Debt Services- Other Costs	-	-	469,997	469,997
81	Facilities Acquisition & Construction	632,659	-	-	632,659
93	Payments to Members SSA	-	-	-	-
95	Payments to JJAEP	9,461	-	-	9,461
99	Other Intergovernmental Charges	1,397,345	-	-	1,397,345
	TOTAL APPROPRIATIONS	\$ 484,266,758	\$ 47,684,358	\$ 125,582,889	\$ 657,534,005
	<u>OTHER RESOURCES & USES</u>				
7900	Other Resources	\$ -	\$ 127	\$ -	\$ 127
8900	Other Uses	(127)	-	-	(127)
		\$ (127)	\$ 127	\$ -	\$ -
	Excess/(Deficit) Current Operations	\$ -	\$ -	\$ 4,761,177	\$ 4,761,177
3000	From/(To) Fund Balance	-	-	(4,761,177)	(4,761,177)
	Difference	\$ -	\$ -	\$ -	\$ -



**SAN ANTONIO ISD
FINANCIAL SERVICES DIVISION**

October 2024

2024-25 Budget Amendment # 2

General Fund

I. INCREASE FUND BALANCE	Requested By:	Amount
A. Increase Estimated Revenue:		-
		-

		\$ -
 B. Decrease Appropriations:		-
		-

		\$ -
 I. Total transactions increasing Fund Balance		\$ -----

II. DECREASE FUND BALANCE	Requested By:	Amount
A. Increase Appropriations:		-
		-

		\$ -
 B. Decrease Estimated Revenue:		-
		-

		\$ -
 II. Total transactions decreasing Fund Balance		\$ -----

III. NO CHANGE TO FUND BALANCE	Requested By:	Amount
A. Decrease Estimated Revenue and Appropriations:		
CAST Summer Boost Budget Set Up	D. Carreon	7,499
TEA Math Teachers Stipend	P. Salzman	4,900

		\$ 12,399
 B. Increase Estimated Revenue and Appropriations:		

		\$ -
 C. Decrease Appropriations and Increase Transfers Out to Other Uses		-
		-

		\$ -
 III. Total transactions with no impact on Fund Balance		\$ 12,399

IV. Net increase (decrease) to General Fund Balance for this Budget Amendment \$ -

SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
Budget Amendment No. 2
For OCTOBER 2024
Board Agenda
GENERAL OPERATING FUND

REVENUE	Budget As Adopted July 1, 2024	Budget as Amended	Administrative Adjustments # 2	BA No. 2 Changes	Budget As Amended Thru BA # 2
5700 Local	\$ 220,557,179	\$ 220,561,565	\$ -	\$ 12,399	\$ 220,573,964
5800 State	254,378,768	254,378,768	-	-	254,378,768
5900 Federal	9,314,153	9,314,153	-	-	9,314,153
Total Revenue	484,250,100	484,254,486	-	12,399	484,266,885
Fm Resv. & Desig. Fund Bal	-	-	-	-	-
Subtotal	484,250,100	484,254,486	-	12,399	484,266,885
7900 Other Resources	-	-	-	-	-
Total Revenue & Other Resources	\$ 484,250,100	\$ 484,254,486	\$ -	\$ 12,399	\$ 484,266,885
APPROPRIATIONS					
11 Instruction	\$ 259,680,965	\$ 259,146,100	\$ (968,432)	\$ 6,802	\$ 258,184,470
12 Inst Resources & Media	5,758,398	5,778,772	-	-	5,778,772
13 Curriculum & Prof. Dev.	14,522,558	14,918,368	14,393	4,900	14,937,661
21 Instructional Administration	11,492,268	11,498,852	(78,257)	-	11,420,595
23 School Leadership	37,612,628	37,706,327	(14,987)	-	37,691,340
31 Guidance & Counseling	16,603,236	16,606,138	(46,740)	-	16,559,398
32 Social Work Services	3,751,778	3,755,278	41,070	-	3,796,348
33 Health Services	9,249,024	9,249,951	42,132	-	9,292,083
34 Student Transportation	12,432,787	12,432,787	(48,250)	697	12,385,234
35 Food Services	646,769	646,769	-	-	646,769
36 Cocurricular/Extracurricular	12,635,161	12,681,140	47,615	-	12,728,755
41 General Administration	16,330,681	16,330,703	27,993	-	16,358,696
51 Plant Maintenance	56,065,123	55,862,000	741,823	-	56,603,823
52 Security & Monitoring	6,882,097	6,880,694	15,412	-	6,896,106
53 Data Processing	10,956,596	10,957,846	(183,065)	-	10,774,781
61 Community Services	4,018,496	4,032,726	440,854	-	4,473,580
71 Debt Services- Principal	3,692,547	3,682,547	16,335	-	3,698,882
72 Debt Services- Interest	-	-	-	-	-
73 Debt Services- Other Costs	-	-	-	-	-
81 Facilities Acq. & Construction	512,055	680,555	(47,896)	-	632,659
93 Payments to Members SSA	-	-	-	-	-
95 Payments to JJAEP	9,461	9,461	-	-	9,461
99 Intergovernmental Charges	1,397,345	1,397,345	-	-	1,397,345
Total Appropriations	484,249,973	484,254,359	-	12,399	484,266,758
Other Uses	127	127	-	-	127
Total Appropriations & Other Uses	\$ 484,250,100	\$ 484,254,486	\$ -	\$ 12,399	\$ 484,266,885
* Beginning Fund Balance 7/01/24	\$ 129,485,962	\$ 129,485,962	-	-	\$ 129,485,962
Excess/(Deficit) Current Operations From/(To) Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -
Ending Fund Balance 6/30/25	\$ 129,485,962	\$ 129,485,962	\$ -	\$ -	\$ 129,485,962

* NOTE 1 - Beginning Fund Balance is estimated until completion of 2023-24 Comprehensive Annual Financial Statement (CAFR)



SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
Fiscal Year 2024-2025

GENERAL FUND *

Data as of September 11, 2024

	Year-to-Date Amended Budget	Year-to-Date Realized	Difference Realized to Budget	% of Budget
REVENUES				
LOCAL				
Taxes Current & Delinquent	\$ 213,933,179	\$ 7,746,254	\$ (206,186,925)	3.62%
Interest Earnings	4,500,000	695,527	(3,804,473)	15.46%
Facility Rentals	70,000	22,339	(47,661)	31.91%
Athletic Gate Receipts	380,000	-	(380,000)	0.00%
Other Local Sources	1,986,564	417,571	(1,568,993)	21.02%
TOTAL LOCAL	220,869,743	8,881,691	(211,988,052)	4.02%
STATE				
Foundation & Avail Sch Fund	232,376,068	56,622,649	(175,753,419)	24.37%
TRS On-Behalf Contribution	22,000,000	-	(22,000,000)	0.00%
Other State Sources	2,700	636	(2,064)	23.56%
TOTAL STATE	254,378,768	56,623,285	(197,755,483)	22.26%
FEDERAL				
ROTC/Impact Aid	754,066	2,782	(751,284)	0.37%
SHARS	4,700,000	86,429	(4,613,571)	1.84%
Other Federal Sources	3,860,087	98,836	(3,761,251)	2.56%
TOTAL FEDERAL	9,314,153	188,046	(9,126,107)	2.02%
Total Revenue	484,562,664	65,693,022	(418,869,642)	13.56%
OTHER SOURCES				
Operating Transfer In	-	-	-	0.00%
Sale of Property	-	745,000	745,000	0.00%
Total Other Sources	-	745,000	745,000	0.00%
Total Revenue & Other Sources	\$ 484,562,664	\$ 66,438,022	\$ (418,124,642)	13.71%
EXPENDITURES				
11 Instruction	258,512,550	12,264,802	246,247,748	4.74%
12 Inst Resources & Media	5,778,772	100,855	5,677,917	1.75%
13 Curriculum & Prof. Dev.	14,874,094	1,621,633	13,252,461	10.90%
21 Instructional Administration	11,417,095	1,390,894	10,026,201	12.18%
23 School Leadership	37,691,340	3,464,407	34,226,933	9.19%
31 Guidance & Counseling	16,584,038	638,147	15,945,891	3.85%
32 Social Work Services	3,796,348	120,656	3,675,692	3.18%
33 Health Services	9,292,083	457,401	8,834,682	4.92%
34 Student Transportation	12,385,234	1,029,091	11,356,143	8.31%
35 Food Services	646,769	3,292	643,477	0.51%
36 Cocurricular/Extracurricular	12,730,334	645,073	12,085,261	5.07%
41 General Administration	16,362,496	2,010,361	14,352,135	12.29%
51 Plant Maintenance	56,605,023	7,152,519	49,452,504	12.64%
52 Security & Monitoring	6,896,673	959,273	5,937,400	13.91%
53 Data Processing	10,770,881	2,041,601	8,729,280	18.95%
61 Community Services	4,480,460	99,475	4,380,985	2.22%
71 Debt Services- Principal	3,698,882	332,455	3,366,428	8.99%
72 Debt Services- Interest	-	-	-	0.00%
73 Debt Services- Other Costs	-	-	-	0.00%
81 Facilities Acq. & Construction	632,659	22,081	610,578	3.49%
93 Payments to Fiscal Agents/SSA	-	-	-	0.00%
95 Payments to JJAEP	9,461	-	9,461	0.00%
99 Other Intergovernmental Chgs	1,397,345	-	1,397,345	0.00%
TOTAL EXPENDITURES	484,562,537	34,354,014	450,208,522	7.09%
OTHER USES				
Transfers Out	127	(32)	159	-24.98%
Total Other Uses	127	(32)	159	-24.98%
Total Expenditures & Other Uses	\$ 484,562,664	\$ 34,353,983	\$ 450,208,681	7.09%
Excess/(Deficit) Revenues and Expenditures	\$ -	\$ 32,084,039	\$ 32,084,039	
Expenditures by Major Object Code				
6100 - Payroll Costs	\$ 402,423,833	\$ 24,024,283	\$ 378,399,550	5.97%
6200 - Professional and Contracted Services	47,097,643	5,571,381	41,526,261	11.83%
6300 - Supplies and Materials	20,942,640	3,363,782	17,578,858	16.06%
6400 - Other Operating Costs	10,390,924	1,058,417	9,332,507	10.19%
6500 - Debt Service	2,798,665	332,455	2,466,211	11.88%
6600 - Capital Outlay-Land, Bldgs & Equip.	908,832	3,697	905,135	0.41%
Total Expenditures	\$ 484,562,537	\$ 34,354,014	\$ 450,208,522	7.09%

* Encumbrances are not included and totals may vary due to rounding.

** Interim financial statements are not indicative of projected final results due to year end accruals and other entries.

SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
Budget Amendment No. 2
For OCTOBER 2024
Board Agenda
FOOD SERVICE FUND

REVENUE	Budget As Adopted July 1, 2024	Budget As Amended	Administrative Adjustments # 2	BA No. 2 Changes	Budget As Amended Thru BA # 2
5700 Local	\$ 1,070,516	\$ 1,070,516	\$ -	\$ -	\$ 1,070,516
5800 State	151,039	151,039	-	-	151,039
5900 Federal	46,462,676	46,462,676	-	-	46,462,676
Total Revenue	47,684,231	47,684,231	-	-	47,684,231
7900 Other Resources	127	127	-	-	127
Total Revenue & Other Resources	\$ 47,684,358	\$ 47,684,358	\$ -	\$ -	\$ 47,684,358
APPROPRIATIONS					
11 Instruction	\$ -	\$ -	\$ -	\$ -	\$ -
12 Inst Resources & Media	-	-	-	-	-
13 Curriculum & Prof. Dev.	-	-	-	-	-
21 Instructional Administration	-	-	-	-	-
23 School Leadership	-	-	-	-	-
31 Guidance & Counseling	-	-	-	-	-
32 Social Work Services	-	-	-	-	-
33 Health Services	-	-	-	-	-
34 Student Transportation	-	-	-	-	-
35 Food Services	46,527,525	46,524,925	-	-	46,524,925
36 Cocurricular/Extracurricular	-	-	-	-	-
41 General Administration	-	-	-	-	-
51 Plant Maintenance	1,156,833	1,159,433	-	-	1,159,433
52 Security & Monitoring	-	-	-	-	-
53 Data Processing	-	-	-	-	-
61 Community Services	-	-	-	-	-
71 Debt Services- Principal	-	-	-	-	-
72 Debt Services- Interest	-	-	-	-	-
73 Debt Services- Other Costs	-	-	-	-	-
81 Facilities Acq. & Construction	-	-	-	-	-
95 Payments to JJAEP	-	-	-	-	-
99 Intergovernmental Charges	-	-	-	-	-
Total Appropriations	47,684,358	47,684,358	-	-	47,684,358
Other Uses	-	-	-	-	-
Total Appropriations & Other Uses	\$ 47,684,358	\$ 47,684,358	\$ -	\$ -	\$ 47,684,358
* Beginning Fund Balance 7/01/24	\$ 6,626,553	\$ 6,626,553			\$ 6,626,553
Excess/(Deficit) Current Operations From/(To) Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -
Ending Fund Balance 6/30/25	\$ 6,626,553	\$ 6,626,553	\$ -	\$ -	\$ 6,626,553

* NOTE 1 - Beginning Fund Balance is estimated until completion of 2023-24 Comprehensive Annual Financial Statement (CAFR)



SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Fiscal Year 2024-2025

FOOD SERVICE FUND *

Data as of September 11, 2024

REVENUES	Year-to-Date Amended	Year-to-Date Realized	Difference Realized to Budget	% of Budget
LOCAL				
Interest Earnings	\$ 311,051	\$ 18,316	\$ (292,735)	5.89%
Insurance Recovery	-	-	-	0.00%
Purchases Discount	7,653	3,091	(4,562)	40.38%
Lunch/Breakfast Sales & Catering	751,812	105,081	(646,731)	13.98%
TOTAL LOCAL	1,070,516	126,488	(944,028)	11.82%
STATE				
State Match & Other	151,039	-	(151,039)	0.00%
TOTAL STATE	151,039	-	(151,039)	0.00%
FEDERAL				
School Breakfast Program	13,000,219	35,704	(12,964,515)	0.27%
National School Lunch Prgm & Snacks	26,128,156	84,435	(26,043,721)	0.32%
USDA Commodities	2,730,069	1,859	(2,728,210)	0.07%
Supply Chain Assistance Grant (PEBT)	-	-	-	0.00%
TX Fresh Fruits & Vegetables	4,604,232	-	(4,604,232)	0.00%
TOTAL FEDERAL	46,462,676	121,999	(46,340,677)	0.26%
Total Revenue	47,684,231	248,486	(47,435,745)	0.52%
OTHER SOURCES				
Operating Transfer In	127	-	(127)	0.00%
Total Other Sources	127	-	(127)	0.00%
Total Revenue & Other Sources	\$ 47,684,358	\$ 248,486	\$ (47,435,872)	0.52%
EXPENDITURES				
35 Food Services	46,524,925	1,819,781	44,705,144	3.91%
41 General Administration	-	-	-	0.00%
51 Plant Maintenance	1,159,433	4,964	1,154,469	0.43%
52 Security & Monitoring	-	-	-	0.00%
81 Facilities Acq. & Construction	-	-	-	0.00%
TOTAL EXPENDITURES	47,684,358	1,824,744	45,859,614	3.83%
OTHER USES				
Transfers Out	-	-	-	0.00%
Total Other Uses	-	-	-	0.00%
Total Expenditures & Other Uses	\$ 47,684,358	\$ 1,824,744	\$ 45,859,614	3.83%
Excess/(Deficit) Revenues and Expenditures	\$ -	\$ (1,576,258)	\$ (1,576,258)	

Expenditures by Major Object Code	Year-to-Date Amended	Year-to-Date Actual	Year-to-Date Actual to Budget	% of Budget
6100 - Payroll Costs	\$ 18,963,669	\$ 996,737	\$ 17,966,932	5.26%
6200 - Professional and Contracted Services	3,893,358	123,795	3,769,563	3.18%
6300 - Supplies and Materials	24,545,634	698,163	23,847,471	2.84%
6400 - Other Operating Costs	71,697	6,050	65,647	8.44%
6500 - Debt Service	-	-	-	0.00%
6600 - Capital Outlay-Land, Bldgs & Equip.	210,000	-	210,000	0.00%
Total Expenditures	\$ 47,684,358	\$ 1,824,744	\$ 45,859,614	3.83%

* Encumbrances are not included and totals may vary due to rounding.

** Interim financial statements are not indicative of projected final results due to year end accruals and other entries.

SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
Budget Amendment No. 2
For OCTOBER 2024
Board Agenda
DEBT SERVICE FUND

REVENUE	Budget As Adopted July 1, 2024	Budget As Amended	Administrative Adjustments # 2	BA No. 2 Changes	Budget As Amended Thru BA # 2
5700 Local	\$ 114,907,044	\$ 117,707,844	\$ -	\$ -	\$ 117,707,844
5800 State	2,800,800	12,636,222	-	-	12,636,222
5900 Federal	12,636,222	-	-	-	-
Total Revenue	130,344,066	130,344,066	-	-	130,344,066
Fm Resv. & Desig. Fund Bal	-	-	-	-	-
Subtotal	130,344,066	130,344,066	-	-	130,344,066
7900 Other Resources	-	-	-	-	-
Total Revenue & Other Resources	\$ 130,344,066	\$ 130,344,066	\$ -	\$ -	\$ 130,344,066
APPROPRIATIONS					
11 Instruction	\$ -	\$ -	\$ -	\$ -	\$ -
12 Inst Resources & Media	-	-	-	-	-
13 Curriculum & Prof. Dev.	-	-	-	-	-
21 Instructional Administration	-	-	-	-	-
23 School Leadership	-	-	-	-	-
31 Guidance & Counseling	-	-	-	-	-
32 Social Work Services	-	-	-	-	-
33 Health Services	-	-	-	-	-
34 Student Transportation	-	-	-	-	-
35 Food Services	-	-	-	-	-
36 Cocurricular/Extracurricular	-	-	-	-	-
41 General Administration	-	-	-	-	-
51 Plant Maintenance	-	-	-	-	-
52 Security & Monitoring	-	-	-	-	-
53 Data Processing	-	-	-	-	-
61 Community Services	-	-	-	-	-
71 Debt Services- Principal	65,096,543	65,096,543	-	-	65,096,543
72 Debt Services- Interest	60,016,349	60,016,349	-	-	60,016,349
73 Debt Services- Other Costs	469,997	469,997	-	-	469,997
81 Facilities Acq. & Construction	-	-	-	-	-
95 Payments to JJAEP	-	-	-	-	-
99 Intergovernmental Charges	-	-	-	-	-
Total Appropriations	125,582,889	125,582,889	-	-	125,582,889
Other Uses	-	-	-	-	-
Total Appropriations & Other Uses	\$ 125,582,889	\$ 125,582,889	\$ -	\$ -	\$ 125,582,889
* Beginning Fund Balance 7/01/24	\$ 161,135,490	\$ 161,135,490			\$ 161,135,490
Excess/(Deficit) Current Operations From/(To) Fund Balance	\$ 4,761,177	\$ 4,761,177	\$ -	\$ -	\$ 4,761,177
Ending Fund Balance 6/30/25	\$ 165,896,667	\$ 165,896,667	\$ -	\$ -	\$ 165,896,667

* NOTE 1 - Beginning Fund Balance is estimated until completion of 2023-24 Comprehensive Annual Financial Statement (CAFR)



SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Fiscal Year 2024-2025

DEBT SERVICE FUND *

Data as of September 11, 2024

REVENUES	Year-to-Date Amended	Year-to-Date Realized	Difference Realized to Budget	% of Budget
LOCAL				
Taxes Current & Delinquent	\$ 114,907,044	\$ 4,604,083	\$ (110,302,961)	4.01%
Interest Earnings & Flex Adj.	2,800,800	563,917	(2,236,883)	20.13%
TOTAL LOCAL	117,707,844	5,168,000	(112,539,844)	4.39%
STATE				
IFA and EDA	12,636,222	2,763,845	(9,872,377)	21.87%
TOTAL STATE	12,636,222	2,763,845	(9,872,377)	21.87%
FEDERAL				
Other Federal Sources	-	-	-	0.00%
TOTAL FEDERAL	-	-	-	0.00%
Total Revenue	130,344,066	7,931,845	(122,412,221)	6.09%
OTHER SOURCES				
Operating Transfer In	-	-	-	0.00%
Total Other Sources	-	-	-	0.00%
Total Revenue & Other Sources	\$ 130,344,066	\$ 7,931,845	\$ (122,412,221)	6.09%
EXPENDITURES	Year-to-Date Amended	Year-to-Date Actual	Difference Actual to Budget	% of Budget
71 Debt Services				
Principal on Bonds	65,096,543	31,985,000	33,111,543	49.13%
Principal on Capital Lease	-	-	-	0.00%
Principal on Long Term Debt	-	-	-	0.00%
72 Interest on Bonds	60,016,349	30,407,987	29,608,362	50.67%
Interest on Capital Lease	-	-	-	0.00%
Interest on Long Term Debt	-	-	-	0.00%
73 Other Debt Services Fees-Arbitrage	469,997	19,190	450,807	4.08%
TOTAL EXPENDITURES	125,582,889	62,412,177	63,170,712	49.70%
OTHER USES				
Transfers Out	-	-	-	0.00%
Total Other Uses	-	-	-	0.00%
Total Expenditures & Other Uses	\$ 125,582,889	\$ 62,412,177	\$ 63,170,712	49.70%
Excess/(Deficit) Revenues and Expenditures	\$ 4,761,177	\$ (54,480,331)	\$ (59,241,508)	

Expenditures by Major Object Code	Year-to-Date Amended	Year-to-Date Actual	Difference Actual to Budget	% of Budget
6100 - Payroll Costs	\$ -	\$ -	\$ -	0.00%
6200 - Professional and Contracted Services	-	-	-	0.00%
6300 - Supplies and Materials	-	-	-	0.00%
6400 - Other Operating Costs	-	-	-	0.00%
6500 - Debt Service	125,582,889	62,412,177	63,170,712	49.70%
6600 - Capital Outlay-Land, Bldgs & Equip.	-	-	-	0.00%
Total Expenditures	\$ 125,582,889	\$ 62,412,177	\$ 63,170,712	49.70%

* Encumbrances are not included and totals may vary due to rounding.

** Interim financial statements are not indicative of projected final results due to year end accruals and other entries.



SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
For Posted Data Available through September 11, 2024

Strategic Initiatives Fund (YTD expenses for 2024-2025 School Year)

	<u>Fund Balance</u>	<u>YTD Expend. / Encumb.</u>
Fund Balance		
Beginning of Current Fiscal Year	<u>\$56,351,843</u>	
Plus Additions:		
QSCB Federal Subsidy Revenues	-	
Emergency Connectivity Fund	-	
Transfers in from Other Funds	-	
Available Fund Balance before Current Year Expenditures:	<u><u>\$ 56,351,843</u></u>	<u><u>\$ 56,351,843</u></u>
Less:		
Year-to-Date Expenditures		2,757,967
POs Encumbered but not Paid		411,729
Budget Issued but not Encumbered		<u>620,579</u>
Available Fund Balance:		<u><u>\$ 52,561,568</u></u>

* Beginning balance reflects estimated balances as of June 30, 2024

Professional Services Managed by Board of Trustees- (YTD expenses for 2024-2025 School Year)

	<u>Current Actual</u>	<u>Year to Date Actual</u>
Legal Services- General Counsel		
Escamilla & Poneck, LLP	<u>\$ 186,260</u>	<u>\$ 302,809</u>
External Audit Services (All Engagement Years)		
Garza, Gonzalez & Associates	<u>-</u>	<u>-</u>
Financial Advisors		
Frost Bank	<u>-</u>	<u>-</u>
Total Professional Expenditures	<u><u>\$ 186,260</u></u>	<u><u>\$ 302,809</u></u>

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: Approval to Purchase Incident IQ Ticketing Services System

PURPOSE: PRESENTATION/DISCUSSION
 DISCUSSION/ACTION

REQUESTED BY: Patti Salzman, Deputy Superintendent

PRESENTER: Eva Mendoza, Chief Information Technology Officer

MEETING DATE: October 21, 2024

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board is requested to approve the purchase of Incident IQ Ticketing Services which will serve as the work order enterprise system for the District. As our organization evolves, implementing a new work order system presents a transformative opportunity to enhance efficiency, streamline operations, and improve overall service delivery. This transition will involve integrating advanced technology to manage work requests, track progress, and analyze performance metrics seamlessly.

Key Benefits Include:

1. **Improved Efficiency:** Automating the work order process reduces manual entry and minimizes errors, allowing teams to focus on high-value tasks.
2. **Enhanced Visibility:** Real-time tracking of work orders provides clear insights into task status, resource allocation, and project timelines, enabling better decision-making.
3. **Increased Accountability:** A centralized system allows for clear assignment of responsibilities, making it easier to monitor progress and hold team members accountable.
4. **Data-Driven Insights:** Advanced reporting tools will allow us to analyze trends, identify bottlenecks, and optimize workflows for continuous improvement.
5. **User-Friendly Interface:** A modern, intuitive design ensures that team members can easily navigate the system, facilitating quick adoption and minimizing training time.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Be it resolved that the Board approves the purchase of the ticketing service system from Incident IQ.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

The Interlocal Purchasing System (TIPS) Contract #220105 will be used as the procurement method for this purchase. To be funded through Local Funds for approximately \$ 399,939.82 for year 1. Annual pricing is as follows:

- Year 2: approximately \$368,402.71
- Year 3: approximately \$375,770.77
- Year 4: approximately \$383,286.18
- Year 5: approximately \$390,951.91

IV. 2024 - 2025 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

- Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who are Meets grade level in reading across all grades from 35% in August 2022, to 50% in August 2027.
- Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who are Meets grade level in math across all grades from 16% in August 2022, to 50% in August 2027.
- Improve College Readiness for Students with Disabilities** - We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2022, to 30% in August 2027.
- Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the “to be determined” SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

- Embrace Our Community** - The Superintendent will not implement major decisions of the board without authentic community engagement, including students, staff, families, and community.
- Support Excellent Schools in Every Neighborhood** - The Superintendent will not allow any neighborhood to be without a high-quality school.
- Create Safe Environments** - The Superintendent will not allow students, staff, and families to learn and work in an environment that is not physically and emotionally safe.
- Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.



Quote Name Multiyear: San Antonio Independent School Distr - TX - [E,F] - Platform Acquisition Created Date 10/4/2024
 Expiration Date 11/15/2024
 Company Address 750 Glenwood Ave SE Suite 320 Atlanta, GA 30316 US Quote Number 41733
 Contract Start Date 12/1/2024
 Contract End Date 11/30/2025

Contact Name Aaron Alonzo

Bill To Name San Antonio Independent School District Ship To Name San Antonio Independent School District
 Bill To 514 W Quincy St San Antonio, TX 78212 US Ship To 514 West Quincy Street San Antonio, TX 78212 United States

Product Code	Product	Product Description	Sales Price	Quantity
IIQ-9000	iiQ Launchpad On-boarding Services	Implementation of Incident IQ Cloud Services, one-time fee	\$38,760.69	1.00
IIQ-6600	iiQ Events	Incident IQ Events (add-on), Subscription	\$61,664.73	1.00
IIQ-6300	iiQ Facilities	Incident IQ Facilities product (add-on), Subscription	\$61,664.73	1.00
iiQ-6700	iiQ Enterprise Service Management	Incident IQ Enterprise Service Management, Subscription	\$237,849.67	1.00

Total Price \$399,939.82

Notes

Above quoted license begins 12/1/2024 and ends 11/30/2025.

Pricing Pursuant to TIPS contract #220105

Y2: \$368,402.71
 Y3: \$375,770.77
 Y4: \$383,286.18
 Y5: \$390,951.91

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: Approval of Procurement Services’ Recommendations for Bids, Proposals, and Awards

PURPOSE: [] PRESENTATION/DISCUSSION
[X] DISCUSSION/ACTION

REQUESTED BY: Dottie Carreon, Chief Financial Officer, Financial Services & Business Operations

PRESENTER: Dottie Carreon, Chief Financial Officer, Financial Services & Business Operations

MEETING DATE: October 21, 2024

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board is requested to approve Procurement Services’ Recommendations to Board of Trustees for October 21, 2024.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

1. Be it resolved that the Board approve the purchase of iReady Math site licenses and associated professional learning sessions. This purchase will be used as a Math intervention resource for elementary grade levels district-wide.

- Recommended by: Academics & School Leadership
- Submitted by: Dr. Shawn Bird
- Selection Method: Buyboard Purchasing Cooperative Contract #653-21
- Contract Term: Period covering October 22, 2024 through October 31, 2024
- Funding Source: Local – 410-11-6321-38-XXX-11-000 - \$ 83,449
Local – 410-13-6299-00-XXX-99-000 - \$220,000

VENDOR

Curriculum Associates

AWARD AMOUNT

\$303,449 approximately

2. Be it resolved that the Board approve the request to add additional vendors for Disability and Learning Services that was previously board approved on June 20, 2023. This purchase will provide Speech/Language Pathologist, OT/PT, Occupational & Mobility Specialist, School Psychologist, Audiologist, Deaf/Language Interpreters, Behavior Certified Behavior Analyst, Homebound Teachers and supplies and materials to support students with disabilities for District-wide use on an “as needed” basis.

- Recommended by: Disability and Learning Services
- Submitted by: Lisa Franke
- Selection Method: Request for Proposal – RFP #23-009(AS)
- Contract Term: Period covering October 22, 2024 through June 30, 2026
- Funding Source: Federal – 224-11-6217-89-198-23-000 - \$97,152.00;

Federal - 224-11-6217-89-198-23-002 - \$100,288.00; Federal – 224-11-6299-88-198-23-000 - \$218,161.00; Federal - 224-31-6219-88-198-23-000 - \$15,000.00; Federal - 224-11-6399-78-198-23-000 - \$10,577.00; Federal - 224-31-6339-22-198-23-000 - \$20,000.00; Federal – 224-31-6339-38-198-23-000 - \$120,000.00; Federal – 224-31-6399-38-198-23-000 - \$212,223.00; State - 168-11-6217-88-198-23-000 - \$1,785,053.00; State – 168-11-6299-01-886-23-000 - \$318,527.00; State – 168-61-6299-00-727-23-000 - \$100,000.00; State – 168-61-6299-88-198-23-000 - \$100,000.00; State – 168-33-6217-88-198-23-000 - \$34,145.00; State – 198-13-6291-00-866-99-018 - \$27,500.00; Federal – 410-11-6321-38-999-11-000 - \$641,374.00

VENDORS

AWARD AMOUNT

3Chords, Inc. and Therapy Travelers, LLC
 Collectively dba Epic Special Education Staffing
 Aequor Healthcare Services, LLC
 Chatterbox Speech Therapy
 Chatterbox Therapy
 Connected Health Care, LLC
 Firefly Professional Service Providers, LLC
 Happy Talk Therapy, LLC
 Med Adventures, LLC
 New Direction Solutions, LLC
 Pine Health, LLC
 Pursuing Joy Psychology
 S. TX School Therapy Providers, Inc.
 Wildflower Therapy Services, LLC

\$3,800,000 approximately

3. Be it resolved that the Board approve the purchase of Chrome OS and Windows Devices, Services and Accessories for District-wide use on an “as needed basis”. Resolved that the Board approve the contract and, further, that the Board authorize the Superintendent or his designee to exercise any renewals or extensions of the contract term pursuant to the contract’s provisions.

- Recommended by: Information Technology
- Submitted by: Eva Mendoza
- Selection Method: Request for Proposal - RFP #24-019(BS)
- Contract Term: Period covering October 22, 2024 through October 21, 2026 with the option to renew for three (3) additional one (1) year periods
- Funding Source: Bond – 673-11-6399-27-950-11-D-10; Bond - 673-11-6399-00-950-11-D-20; Bond - 673-53-6399-00-950-99-D-20; Bond – 673-11-6399-00-950-11-D-22; Bond – 673-41-6399-27-890-99-D-70; Bond – 673-41-6399-27-950-99-D-70; Bond – 673-41-6399-65-950-99-D-70

VENDORS

AWARD AMOUNT

Bluum
 CDW Government, LLC
 Dell Marketing, LLP
 GTS Technology Solutions
 Riverside Technologies, Inc.
 PC Specialists, Inc./Technology Integration Group (TIG)
 Virtucom, Inc.

\$6,000,000 approximately

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2024 - 2025 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

- Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who are Meets grade level in reading across all grades from 35% in August 2022, to 50% in August 2027.
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- Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the “to be determined” SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

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- Support Excellent Schools in Every Neighborhood** - The Superintendent will not allow any neighborhood to be without a high-quality school.
- Create Safe Environments** - The Superintendent will not allow students, staff, and families to learn and work in an environment that is not physically and emotionally safe.
- Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

PROCUREMENT SERVICES CONSENT AGENDA FORM

1. Description of goods, services and/or contract recommended for purchase: _____
Purchasing iReady Math site licenses and associated professional learning sessions

2. How will goods and/or services be used? (*List Campus/Grades Impacted*): _____
This product will be used as a Math intervention resource for elementary grade levels district-wide

3. Submitted by: Dr. Shawn Bird Academics & Schl Ldrshp 9-25-2024
Printed Name Department Date

4. Recommended Vendor(s): Company Name: Curriculum Associates
Address: 153 Rangeway Rd.
City/State/Zip: North Billerica, MA 01862-2013
Phone No: 800-225-0248
Point of Contact: Shawn Popovich
E-mail Address: orders@ca line.com
(Use a separate sheet to identify multiple vendors)
Vendor #: 21539
(Please provide vendor number if you have used them before. If not put N/A)

5. Selection Method Used: (*check one*)
 Competitive Purchase (RFP, RFQ, IFB), Contract #: _____
 Purchasing Coop (i.e. ESC 20, DIR, BuyBoard), Coop Name / Contract #: BuyBoard/#653-21
 Interlocal (i.e. NISD, Judson ISD, NEISD), Contract #: _____
 Professional Services
 Sole Source Contract Expiration Date: 10-31-24
 Other

6. Purchase valid from: 10-22-2024 through: 10-31-2024

7. For Competitive Purchases Only: Renewals: Yes _____ No X
No. of Renewals: _____

8. Type of Request: (*check one*)
 One-Time Purchase
 Purchase throughout the school year or on an "as needed" basis
 Expenditure (*funding increases*)

9. Total Cost for Goods and/or Services to be Purchased: \$ 303,449.62 (*Approximately*) per Year for 1 Years.

10. Funding Source(s) – check all that apply: Federal _____ State _____ Local X Bond _____

Provide Budget Codes & Descriptions: _____
410-11-6321-38-XXX-11-000 \$ 83,449.62
410-13-6299-00-XXX-99-000 \$ 220,000.00

11. Provide a copy of General Ledger Inquiry showing corresponding balances.

12. Additional Impact:

A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

1) Vehicle Insurance (*Director, Employee Benefits signs below*) \$ 0

<u>Dr. Shawn Bird</u>	<u>Dr. Shawn Bird</u>	<u>9/27/2024</u>
Requestor Signature	Type Name	Date
<u>Sr. Executive Director / Executive Director / Director Signature</u>	<u>Type Name</u>	<u>Date</u>
<u>Construction & Development Services Signature</u>	<u>Yvonne Little</u>	<u>Date</u>
<u>Interim Chief Operations Officer Signature</u>	<u>Jenny Arredondo</u>	<u>Date</u>
<u>Eva Mendoza</u>	<u>Eva Mendoza</u>	<u>9/27/2024</u>
Chief Information Technology Officer Signature	Type Name	Date
<u>Instructional Superintendent / Assistant Superintendent Signature</u>	<u>Type Name</u>	<u>Date</u>
<u>Deputy Superintendent Signature</u>	<u>Type Name</u>	<u>Date</u>
<u>Edward Romero</u>	<u>Eddie Romero</u>	<u>9/27/2024</u>
<u>Executive Director, Operations & Business Services Signature</u>	<u>Type Name</u>	<u>Date</u>
<u>Dorothy H. Carreon</u>	<u>Dottie Carreon</u>	<u>9/27/2024</u>
<u>Chief Financial Officer, Financial Services & Business Operations Signature</u>	<u>Type Name</u>	<u>Date</u>
<u>Chief Signatures for:</u>	<u>Type Name</u>	<u>Date</u>
<u>(Communications / Data Operations / Human Capital / Police / Staff)</u>		

Revised: July, 2024

Curriculum Associates®

Prepared For:
 Patti Salzman
 San Antonio ISD
 514 W Quincy St,
 San Antonio, TX 78212

BuyBoard Contract #653-21

9/25/2024

Dear Patti Salzman,

Thank you for requesting a price quote from Curriculum Associates. The chart below provides a summary of the products and i-Ready Partner Services included. If you have any questions or would like any changes, please contact us.

Implementation Starting: 2024-2025 Quote ID: 380824.3 Quote Valid through: 12/31/2024

Product	List Price	Net Price
i-Ready	\$94,747.03	\$83,449.62
Toolbox	\$0.00	\$0.00
Professional Learning	\$245,000.00	\$220,000.00
i-Ready Partners Services	\$64,000.00	\$0.00

i-Ready Partners Services Includes:

- **Initial Implementation Services:** Provisioning, Initial Rostering, Hosting, Technology Assessment
- **Implementation Management:** Partner Success Manager You Know On A First Name Basis, Implementation Guidance, Realtime Achievement Data After Every Assessment, Ongoing Data Management
- **Staff Development Consultation and Resources:** Consultative services to help you plan and make the most of Professional Learning sessions; Access to Online Educator Learning (OEL) Digital Courses, and i-Ready Central Self-Service Resources
- **Technical Support:** Proactive Network Monitoring & Issue Notification, Annual Health Check, Technical Support

List Total:	\$403,747.03
Savings:	\$100,297.41
Shipping/Tax/Other:	\$0.00
Total:	\$303,449.62

Thank you again for your interest in Curriculum Associates.

Sincerely

Shawn Popovich
 (512) 422-4491
 spopovich@cainc.com

Please submit this quote with your purchase order

Curriculum Associates®

Quote ID: 380824.3 Date: 9/25/2024 Quote Valid through: 12/31/2024

Prepared For:
Patti Salzmann
 San Antonio ISD
 514 W Quincy St,
 San Antonio, TX 78212
 pasalzmnn@saisd.net

Your Representative:
 Shawn Popovich
 (512) 422-4491
 spopovich@cainc.com

Advanced Lrng Acad-Euclid 621 W Euclid Ave, San Antonio, TX 78212

Total Building Enrollment: 374, Grade Range: PK - 3

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 351-500 Students 1 Year	K-8	28811.0	1	\$2,470.00	\$2,223.00	\$2,223.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	374	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	374	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$6,623.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$6,623.00

Arnold ES 467 Freiling, San Antonio, TX 78213

Total Building Enrollment: 446, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 351-500 Students 1 Year	K-8	28811.0	1	\$2,470.00	\$2,223.00	\$2,223.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	446	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	446	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$6,623.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$6,623.00

Ball ES 343 Koehler Ct, San Antonio, TX 78223

Total Building Enrollment: 303, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 201-350 Students 1 Year	K-8	28810.0	1	\$1,600.00	\$1,440.00	\$1,440.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	303	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	303	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$5,840.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$5,840.00

Barkley-Ruiz Academy 1111 S Navidad St, San Antonio, TX 78207

Total Building Enrollment: 226, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 201-350 Students 1 Year	K-8	28810.0	1	\$1,600.00	\$1,440.00	\$1,440.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	226	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	226	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$5,840.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$5,840.00

Baskin ES 630 Crestview Dr, San Antonio, TX 78201

Total Building Enrollment: 206, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 201-350 Students 1 Year	K-8	28810.0	1	\$1,600.00	\$1,440.00	\$1,440.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	206	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	206	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$5,840.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$5,840.00

Beacon Hill ES 1411 W Ashby Pl, San Antonio, TX 78201

Total Building Enrollment: 182, Grade Range: PK - 8

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 200 or fewer Students 1 Year	K-8	28809.0	1	\$870.00	\$783.00	\$783.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	182	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	182	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$5,183.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$5,183.00

Bonham Academy 925 S Saint Marys St, San Antonio, TX 78205

Total Building Enrollment: 645, Grade Range: K - 8

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Per Student License 1 Year	Multiple	13086.0	308	\$7.25	\$6.16	\$1,897.28
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	308	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	308	\$0.00	\$0.00	\$0.00
Subtotal:						\$6,297.28
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$6,297.28

Bowden ES 515 Willow, San Antonio, TX 78202

Total Building Enrollment: 423, Grade Range: PK - 8

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Per Student License 1 Year	Multiple	13086.0	212	\$7.25	\$6.16	\$1,305.92
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	212	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	212	\$0.00	\$0.00	\$0.00
Subtotal:						\$5,705.92
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$5,705.92

Briscoe Academy 2015 S Flores St, San Antonio, TX 78204

Total Building Enrollment: 369, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 351-500 Students 1 Year	K-8	28811.0	1	\$2,470.00	\$2,223.00	\$2,223.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	369	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	369	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$6,623.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$6,623.00

Cameron ES 4551 Dietrich Rd, San Antonio, TX 78219

Total Building Enrollment: 205, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 201-350 Students 1 Year	K-8	28810.0	1	\$1,600.00	\$1,440.00	\$1,440.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	205	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	205	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$5,840.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$5,840.00

Carroll Early Chldhd Center 463 Holmgreen Rd, San Antonio, TX 78220

Total Building Enrollment: 214, Grade Range: PK - 2

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 201-350 Students 1 Year	K-8	28810.0	1	\$1,600.00	\$1,440.00	\$1,440.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	214	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	214	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$5,840.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$5,840.00

Carvajal ES 225 Arizona, San Antonio, TX 78207

Total Building Enrollment: 286, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 201-350 Students 1 Year	K-8	28810.0	1	\$1,600.00	\$1,440.00	\$1,440.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	286	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	286	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$5,840.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$5,840.00

Collins Garden ES 167 Harriman Pl, San Antonio, TX 78204

Total Building Enrollment: 330, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 201-350 Students 1 Year	K-8	28810.0	1	\$1,600.00	\$1,440.00	\$1,440.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	330	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	330	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$5,840.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$5,840.00

Cotton ES 1616 Blanco Rd, San Antonio, TX 78212

Total Building Enrollment: 495, Grade Range: PK - 8

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Per Student License 1 Year	Multiple	13086.0	285	\$7.25	\$6.16	\$1,755.60
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	285	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	285	\$0.00	\$0.00	\$0.00
Subtotal:						\$6,155.60
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$6,155.60

Crockett ES 2215 Morales St, San Antonio, TX 78207

Total Building Enrollment: 684, Grade Range: PK - 8

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Per Student License 1 Year	Multiple	13086.0	390	\$7.25	\$6.16	\$2,402.40
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	390	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	390	\$0.00	\$0.00	\$0.00
Subtotal:						\$6,802.40
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$6,802.40

De Zavala ES 2311 San Luis St, San Antonio, TX 78207

Total Building Enrollment: 313, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 201-350 Students 1 Year	K-8	28810.0	1	\$1,600.00	\$1,440.00	\$1,440.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	313	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	313	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$5,840.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$5,840.00

Democracy Prep Stewart 1950 Rigsby Ave, San Antonio, TX 78210

Total Building Enrollment: 576, Grade Range: PK - 8

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Per Student License 1 Year	Multiple	13086.0	340	\$7.25	\$6.16	\$2,094.40
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	340	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	340	\$0.00	\$0.00	\$0.00
Subtotal:						\$6,494.40
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$6,494.40

Fenwick ES 1930 Waverly Ave, San Antonio, TX 78228

Total Building Enrollment: 504, Grade Range: PK - 8

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Per Student License 1 Year	Multiple	13086.0	283	\$7.25	\$6.16	\$1,743.28
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	283	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	283	\$0.00	\$0.00	\$0.00
Subtotal:						\$6,143.28
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$6,143.28

Franklin ES 1915 W Olmos Dr, San Antonio, TX 78201

Total Building Enrollment: 312, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 201-350 Students 1 Year	K-8	28810.0	1	\$1,600.00	\$1,440.00	\$1,440.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	312	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	312	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$5,840.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$5,840.00

George E Kelly ES 1026 Thompson Pl, San Antonio, TX 78226

Total Building Enrollment: 170, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 200 or fewer Students 1 Year	K-8	28809.0	1	\$870.00	\$783.00	\$783.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	170	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	170	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$5,183.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$5,183.00

Graebner ES 530 Hoover Ave, San Antonio, TX 78225

Total Building Enrollment: 469, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 351-500 Students 1 Year	K-8	28811.0	1	\$2,470.00	\$2,223.00	\$2,223.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	469	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	469	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$6,623.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$6,623.00

Hawthorne Academy 115 W Josephine St, San Antonio, TX 78212

Total Building Enrollment: 505, Grade Range: K - 8

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Per Student License 1 Year	Multiple	13086.0	215	\$7.25	\$6.16	\$1,324.40
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	215	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	215	\$0.00	\$0.00	\$0.00
Subtotal:						\$5,724.40
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$5,724.40

Herff ES 996 S Hackberry, San Antonio, TX 78210

Total Building Enrollment: 223, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 201-350 Students 1 Year	K-8	28810.0	1	\$1,600.00	\$1,440.00	\$1,440.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	223	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	223	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$5,840.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$5,840.00

Highland Hills ES 734 Glamis Ave, San Antonio, TX 78223

Total Building Enrollment: 442, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 351-500 Students 1 Year	K-8	28811.0	1	\$2,470.00	\$2,223.00	\$2,223.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	442	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	442	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$6,623.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$6,623.00

Hillcrest ES 211 W Malone Ave, San Antonio, TX 78214

Total Building Enrollment: 284, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 201-350 Students 1 Year	K-8	28810.0	1	\$1,600.00	\$1,440.00	\$1,440.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	284	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	284	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$5,840.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$5,840.00

Hirsch ES 4826 Seabreeze Dr, San Antonio, TX 78220

Total Building Enrollment: 407, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 351-500 Students 1 Year	K-8	28811.0	1	\$2,470.00	\$2,223.00	\$2,223.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	407	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	407	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$6,623.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$6,623.00

Ira C Ogden Academy 2215 Leal St, San Antonio, TX 78207

Total Building Enrollment: 234, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 201-350 Students 1 Year	K-8	28810.0	1	\$1,600.00	\$1,440.00	\$1,440.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	234	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	234	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$5,840.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$5,840.00

Irving Dual Language Academy 1300 Delgado St, San Antonio, TX 78207

Total Building Enrollment: 540, Grade Range: PK - 8

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Per Student License 1 Year	Multiple	13086.0	342	\$7.25	\$6.16	\$2,106.72
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	342	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	342	\$0.00	\$0.00	\$0.00
Subtotal:						\$6,506.72
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$6,506.72

J T Brackenridge ES 1214 Guadalupe St, San Antonio, TX 78207

Total Building Enrollment: 436, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 351-500 Students 1 Year	K-8	28811.0	1	\$2,470.00	\$2,223.00	\$2,223.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	436	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	436	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$6,623.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$6,623.00

Japhet ES 314 Astor St, San Antonio, TX 78210

Total Building Enrollment: 720, Grade Range: PK - 8

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Per Student License 3 Months	Multiple	14895.0	133	\$1.81	\$1.54	\$204.82
i-Ready Assessment Math Per Student License 9 Months	Multiple	14897.0	363	\$5.44	\$4.62	\$1,677.06
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	363	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	363	\$0.00	\$0.00	\$0.00
Subtotal:						\$6,281.88
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$6,281.88

Laura Steele Montessori Acad 722 Haggin St, San Antonio, TX 78210

Total Building Enrollment: 352, Grade Range: PK - 7

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Per Student License 1 Year	Multiple	13086.0	221	\$7.25	\$6.16	\$1,361.36
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	221	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	221	\$0.00	\$0.00	\$0.00
Subtotal:						\$5,761.36
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$5,761.36

Madison ES 2900 W Woodlawn Ave, San Antonio, TX 78228

Total Building Enrollment: 300, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 201-350 Students 1 Year	K-8	28810.0	1	\$1,600.00	\$1,440.00	\$1,440.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	300	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	300	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$5,840.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$5,840.00

Margil ES 1000 Perez St, San Antonio, TX 78207

Total Building Enrollment: 360, Grade Range: PK - 7

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Per Student License 1 Year	Multiple	13086.0	316	\$7.25	\$6.16	\$1,946.56
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	316	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	316	\$0.00	\$0.00	\$0.00
Subtotal:						\$6,346.56
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$6,346.56

Mark Twain Dual Language Acad 2411 San Pedro Ave, San Antonio, TX 78212

Total Building Enrollment: 402, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 351-500 Students 1 Year	K-8	28811.0	1	\$2,470.00	\$2,223.00	\$2,223.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	402	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	402	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$6,623.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$6,623.00

Martin Luther King Academy 3501 Martin Luther King Dr, San Antonio, TX 78220

Total Building Enrollment: 193, Grade Range: K - 8

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Per Student License 1 Year	Multiple	13086.0	75	\$7.25	\$6.16	\$462.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	75	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	75	\$0.00	\$0.00	\$0.00
Subtotal:						\$4,862.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$4,862.00

Maverick ES 107 Raleigh Pl, San Antonio, TX 78201

Total Building Enrollment: 381, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 351-500 Students 1 Year	K-8	28811.0	1	\$2,470.00	\$2,223.00	\$2,223.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	381	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	381	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$6,623.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$6,623.00

Mission Academy 9210 S Presa St, San Antonio, TX 78223

Total Building Enrollment: 468, Grade Range: PK - 8

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Per Student License 1 Year	Multiple	13086.0	262	\$7.25	\$6.16	\$1,613.92
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	262	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	262	\$0.00	\$0.00	\$0.00
Subtotal:						\$6,013.92
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$6,013.92

Neal ES 3407 Capitol Ave, San Antonio, TX 78201

Total Building Enrollment: 347, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 201-350 Students 1 Year	K-8	28810.0	1	\$1,600.00	\$1,440.00	\$1,440.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	347	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	347	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$5,840.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$5,840.00

Pershing ES 600 Sandmeyer St, San Antonio, TX 78208

Total Building Enrollment: 201, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 201-350 Students 1 Year	K-8	28810.0	1	\$1,600.00	\$1,440.00	\$1,440.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	201	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	201	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$5,840.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$5,840.00

Robert B Green ES at Riverside Park 202 School St, San Antonio, TX 78210

Total Building Enrollment: 296, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Per Student License 3 Months	Multiple	14895.0	144	\$1.81	\$1.54	\$221.76
i-Ready Assessment Math Per Student License 9 Months	Multiple	14897.0	296	\$5.44	\$4.62	\$1,367.52
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	296	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	296	\$0.00	\$0.00	\$0.00
Subtotal:						\$5,989.28
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$5,989.28

Rodriguez Montessori ES 3626 W Cesar E Chavez Blvd, San Antonio, TX 78207

Total Building Enrollment: 145, Grade Range: PK - 4

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 200 or fewer Students 1 Year	K-8	28809.0	1	\$870.00	\$783.00	\$783.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	145	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	145	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$5,183.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$5,183.00

Sarah King ES 1001 Ceralvo St, San Antonio, TX 78207

Total Building Enrollment: 421, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 351-500 Students 1 Year	K-8	28811.0	1	\$2,470.00	\$2,223.00	\$2,223.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	421	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	421	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$6,623.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$6,623.00

Schenck ES 101 Kate Schenck Ave, San Antonio, TX 78223

Total Building Enrollment: 428, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 351-500 Students 1 Year	K-8	28811.0	1	\$2,470.00	\$2,223.00	\$2,223.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	428	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	428	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$6,623.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$6,623.00

Smith ES 823 S Gevers St, San Antonio, TX 78203

Total Building Enrollment: 233, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Per Student License 3 Months	Multiple	14895.0	115	\$1.81	\$1.54	\$177.10
i-Ready Assessment Math Per Student License 9 Months	Multiple	14897.0	233	\$5.44	\$4.62	\$1,076.46
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	233	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	233	\$0.00	\$0.00	\$0.00
Subtotal:						\$5,653.56
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$5,653.56

Washington ES 1823 Nolan, San Antonio, TX 78202

Total Building Enrollment: 322, Grade Range: PK - 6

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 201-350 Students 1 Year	K-8	28810.0	1	\$1,600.00	\$1,440.00	\$1,440.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	322	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	322	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$5,840.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$5,840.00

Will Rogers Academy 620 McIlvaine, San Antonio, TX 78212

Total Building Enrollment: 684, Grade Range: PK - 8

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Per Student License 1 Year	Multiple	13086.0	408	\$7.25	\$6.16	\$2,513.28
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	408	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	408	\$0.00	\$0.00	\$0.00
Subtotal:						\$6,913.28
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$6,913.28

Wilson ES 1421 Clower, San Antonio, TX 78201

Total Building Enrollment: 290, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 201-350 Students 1 Year	K-8	28810.0	1	\$1,600.00	\$1,440.00	\$1,440.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	290	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	290	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$5,840.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$5,840.00

Woodlawn Academy 1717 W Magnolia Ave, San Antonio, TX 78201

Total Building Enrollment: 536, Grade Range: K - 8

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Per Student License 1 Year	Multiple	13086.0	274	\$7.25	\$6.16	\$1,687.84
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	274	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	274	\$0.00	\$0.00	\$0.00
Subtotal:						\$6,087.84
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$6,087.84

Woodlawn Hills ES 110 W Quill Dr, San Antonio, TX 78228

Total Building Enrollment: 344, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Site License 201-350 Students 1 Year	K-8	28810.0	1	\$1,600.00	\$1,440.00	\$1,440.00
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	344	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	344	\$0.00	\$0.00	\$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$5,840.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$5,840.00

YWLA Primary School 401 Berkshire, San Antonio, TX 78210

Total Building Enrollment: 387, Grade Range: K - 3

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	\$500.00	\$0.00	\$0.00
Professional Learning Session (up to 6 hours) AY 24-25	Multiple	38557.0	2	\$2,200.00	\$2,200.00	\$4,400.00
i-Ready Assessment Math Per Student License 9 Months	Multiple	14897.0	387	\$5.44	\$4.62	\$1,787.94
i-Ready Personalized Instruction Math Purchase Add-On Pilot	Multiple	22017.0	387	\$0.00	\$0.00	\$0.00
Teacher Toolbox Access Purchase Add On Pilot Math Per Student	Multiple	22024.0	387	\$0.00	\$0.00	\$0.00
Subtotal:						\$6,187.94
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$6,187.94

San Antonio ISD 514 W Quincy St, San Antonio, TX 78212

Total Building Enrollment: 28711, Grade Range: PK - 12

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Professional Learning Add On Leadership Session AY 24-25	Multiple	38630.0	5	\$0.00	\$0.00	\$0.00
Subtotal:						\$0.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$0.00

Total

List Total:	\$403,747.03
Savings:	\$100,297.41
Merchandise Total:	\$303,449.62
Voucher/Credit:	\$0.00
Estimated Tax:	\$0.00
Estimated Shipping:	\$0.00
Total:	\$303,449.62

Special Notes

- 15% discount applied to i-Ready per student licenses based on scope of quote.
- 10% discount applied to i-Ready site licenses based on scope of quote.
- All i-Ready purchases require professional learning.
- BuyBoard Contract #653-21

F.O.B.: N. Billerica, MA 01862

Shipping: Shipping based on MDSE total

Terms: Net 30 days, pending credit approval

Fed. ID: #26-3954988

Please submit this quote with your purchase order

Y51M

Curriculum Associates[®]

Information on Professional Learning Sessions and COVID-19

Protecting the health and safety of the educators we serve and their students, as well as the health and safety of our employees, is of paramount importance to Curriculum Associates. While it is our preference to deliver PL sessions in person, circumstances related to COVID-19 may require us to provide sessions virtually instead. Curriculum Associates' policy is to only provide PL sessions in person where one of our employees can reach the session site by car and where adequate safety measures are in place to protect the health of our session leaders and participants. Curriculum Associates reserves the right to switch any session from in-person to virtual if we cannot reach a session site by car, if adequate safety measures cannot be put in place, or if Curriculum Associates determines that it would otherwise put its employees at risk to provide an in-person session.

If your school or district will not permit visitors at the time of a scheduled session, Curriculum Associates would be happy to provide an equivalent live, virtual session via videoconference. Similarly, Curriculum Associates will comply with your school or district's health and safety requirements regarding on-site visitors if we are given adequate advance notice. Our PL Operations team will work with school or district personnel to hold sessions in a manner that protects the safety of educators and your school community as well as Curriculum Associates employees.

We are pleased to be able to serve you in these challenging times and look forward to providing productive learning sessions to your staff. Any questions regarding scheduling in-person or virtual training sessions should be directed to pdoperations@cainc.com.

Curriculum Associates®

Notice for Usage of Teacher Toolbox Materials

Thank you for your interest in Teacher Toolbox! Teacher Toolbox is a digital collection of instructional materials, designed to support teachers in delivering research-based instruction, remediation, and enrichment to students in Grades K–8.

Your Teacher Toolbox subscription provides access to Teacher Toolbox content for Grades K–8. During this time, educators may use Teacher Toolbox materials during whole class and small group instruction, for individual assignments, and may post student-facing Teacher Toolbox PDFs on a password-protected learning management system (LMS). Please be aware that files expire on June 30 of each year for purposes of Teacher Toolbox maintenance and updates. If you add files to an LMS, this expiration date may require that you re-load these files after this date.

i-Ready Partners

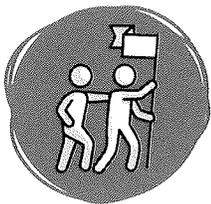
Unparalleled Service and Educator Support

The *i-Ready Partners* team was born from our core value: the quality of our services is as important as the quality of our products. Know that when you implement our programs, your local *i-Ready Partners* will be there to support your team every step of the way.

Service Components

Our *i-Ready Partners* team is tasked with helping you implement our programs to meet ambitious district goals. *i-Ready Partners* support includes:

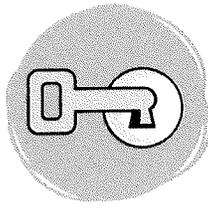
- **An Account Manager You Know on a First-Name Basis:** Dedicated account managers are your point of connection to a powerful network of *i-Ready* experts focused on making your implementation successful.
- **Consultative Professional Development Planning:** Tailored professional development plans ensure that PD is tied to your implementation goals and that educators are equipped to optimize the use of our programs from day one.
- **Real-Time Achievement Data after Every Assessment:** Detailed student achievement analytics to empower data-driven practices in classrooms.
- **Educational Consultants to Help You Know What's Coming Next:** Educational consultants to keep you up to speed on our latest research, development, and best practices.
- **Technical Support and Health Checks:** Proactive support that anticipates and heads off issues before they start—and is there for you should they arise.



Account Management



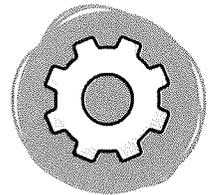
Professional Development



Educational Consultants



Achievement Analytics



Technical Support

Your *i-Ready Partners* Team

Dedicated to helping you implement *i-Ready* programs and achieve your district goals



Curriculum Associates®

Placing an Order

Email: Orders@cainc.com
Fax: 1-800-366-1158
Mail:
 ATTN: CUSTOMER SERVICE DEPT.
 Curriculum Associates LLC
 153 Rangeway Rd
 North Billerica, MA 01862-2013

Please visit CurriculumAssociates.com for more information about placing orders or contact CA's customer service department (1-800-225-0248) and reference quote number for questions. Please attach quote to all signed purchase orders. If tax exempt, please submit a valid exemption certificate with PO and quote in order to avoid processing delays. Exemption certificates can also be submitted to exempt@cainc.com.

Shipping Policy

Unless otherwise noted, shipping costs are calculated as follows:

Order Amount	Freight Amount
\$74.99 or less	Max charge of \$12.75
\$75.00 to \$999.99	12% of order
\$1,000 to \$4,999.99	10% of order

Order Amount	Freight Amount
\$5,000.00 to \$99,999.99	9% of order
\$100,000 and more	7% of order

Please contact your local CA representative or customer service (1-800-225-0248) for expedited shipping rates. The weight limit for an expedited order is 500lbs.

The enhanced shipping and handling services listed below are available upon request subject to the availability of our carrier partners. Please notify us of these delivery requests prior to submitting your PO so that we can include the service on your quote appropriately:

- Interior Location Delivery \$50/shipment location
- White Glove Delivery Service \$350/shipment location

If our carrier partners are unable to deliver to the location instructed on the PO or you need to change the time or location of delivery, one or more of the following fees may be applicable:

- Delivery Address Change \$100/shipment location
- Freight Storage \$150/day/shipment location
- Freight Carrier Redelivery \$100/shipment location

Unless otherwise expressly indicated, the shipping terms for all deliveries is FOB CA's Shipping Point (whether to a CA or third party facility). Risk of loss and title is passed to purchaser upon transfer of the goods to carrier, standard shipping charges (listed above) are added to the invoice or included in the unit price unless otherwise specified.

Supply chain challenges outside of Curriculum Associates' control may impact inventory availability for print product. We recommend submission of purchase orders as soon as possible to help ensure timely delivery.

Payment Terms

Payment terms are as follows:

- With credit approval: Net 30 days
- Without credit approval: payment in full at time of order
- Accounts must be current before subsequent shipments are made

To ensure payment processing is timely and environmentally conscious, CA encourages ACH payments. If you would like to pay via ACH, please request remittance information by emailing AR@cainc.com.

Please send any payment notifications to payments@cainc.com. Credit card payments are only accepted for purchases under \$50,000.

Invoice Receipt Preference

CA is pleased to offer electronic invoice delivery. Electronic invoice delivery allows CA to deliver your invoice in a timely and environmentally friendly manner. To request electronic invoice delivery please contact the CA Accounts Receivable team at invoices@cainc.com or by fax (1-800-366-1158). Please reference your quote number, provide a valid email address where the invoice should be directed, and indicate you would like to opt into electronic invoice delivery.

Terms of Service

Customer's use of i-Ready® shall be subject to the i-Ready Terms and Conditions of Use, which can be found at i-ready.com/support. Customer's professional-learning sessions will expire two years following the date of your purchase order or the implementation year noted on your quote, whichever comes first and are subject to the Professional Learning Terms of Service, which can be found at i-ready.com/support.

Return Policy

For any non-print products - your subscription may be terminated and you may request a pro-rata refund for unused services within 90 days of license start date. For Professional Learning services, you may request a refund for unused services within 90 days of purchase date. After 90 days, your non-print products and Professional Learning purchase shall be final and no refunds are available. Except for materials sold on a non-refundable basis, purchaser may return, at purchaser risk and expense, purchased print materials with pre-approval from CA's Customer Service department within 12 months of purchase. Please examine your order upon receipt. Before returning material, call CA's Customer Service department (1-800-225-0248 option 2) for return authorization and documentation. When returning material, please include your return authorization number and the return form that will be provided to you by CA's Return department. We do not accept returns on used i-Ready or Toolbox licenses®, materials that have been used and/or are not in "saleable condition," and individual components of kits or sets including but not limited to BRIGANCE® Kits, Ready® student and teacher sets, Ready Classroom® student and teacher sets, and Magnetic Reading classroom kits.

PROCUREMENT SERVICES CONSENT AGENDA FORM

1. Description of goods, services and/or contract recommended for purchase: Previously approved on June 20, 2023, September 18, 2023, and April 14, 2024, for Disability and Learning Services. This is being submitted to add additional vendors.

2. How will goods and/or services be used? (*List Campus/Grades Impacted*): Services include Speech/Language Pathologist, OT/PT, Orientation and Mobility Specialist, School Psychologist, Audiologist, Deaf Interpreters, Language Interpreter services, Board Certified Behavior Analyst, Sp. Ed. Homebound tchrs. and supplies/materials to support districtwide.

3. Submitted by: Lisa Franke Disability Services 08/28/2024
Printed Name Department Date

4. Recommended Vendor(s): Company Name: see attachment
Address: see attachment
City/State/Zip: see attachment
Phone No: see attachment
Point of Contact: see attachment
E-mail Address: see attachment
Vendor #: various (*Use a separate sheet to identify multiple vendors*)
(*Please provide vendor number if you have used them before. If not put N/A*)

5. Selection Method Used: (*check one*)
 Competitive Purchase (RFP, RFQ, IFB), Contract #: 23-009(AS)
 Purchasing Coop (i.e. ESC 20, DIR, BuyBoard), Coop Name / Contract #: _____
 Interlocal (i.e. NISD, Judson ISD, NEISD), Contract #: _____
 Professional Services
 Sole Source Contract Expiration Date: 06/30/2026
 Other

6. Purchase valid from: 10/22/2024 through: 06/30/2026

7. For Competitive Purchases Only: Renewals: Yes _____ No
No. of Renewals: _____

8. Type of Request: (*check one*)
 One-Time Purchase
 Purchase throughout the school year or on an "as needed" basis
 Expenditure (*funding increases*)

9. Total Cost for Goods and/or Services to be Purchased: \$ 3,800,000.00 (*Approximately*) per Year for 2 Years.

10. Funding Source(s) – check all that apply: Federal State Local Bond _____
Provide Budget Codes & Descriptions: see attached.

11. Provide a copy of General Ledger Inquiry showing corresponding balances.

12. Additional Impact:

A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

1) Vehicle Insurance (*Director, Employee Benefits signs below*) \$ 0

Requestor Signature <i>Lisa Franke</i>	Type Name Lisa Franke	Date 8/30/2024
Sr. Executive Director / Executive Director / Director Signature	Type Name <u>Yvonne Little</u>	Date
Construction & Development Services Signature	Type Name <u>Jenny Arredondo</u>	Date
Interim Chief Operations Officer Signature	Type Name <u>Eva Mendoza</u>	Date
Chief Information Technology Officer Signature	Type Name	Date
Instructional Superintendent / Assistant Superintendent Signature <i>Shawn Bird</i>	Type Name Shawn Bird	Date 9/3/2024
Deputy Superintendent Signature <i>Edward Romero</i>	Type Name <u>Eddie Romero</u>	Date 9/3/2024
Executive Director, Operations & Business Services Signature <i>Dorothy H. Carreon</i>	Type Name <u>Dottie Carreon</u>	Date 9/3/2024
Chief Financial Officer, Financial Services & Business Operations Signature	Type Name	Date
Chief Signatures for: (Communications / Data Operations / Human Capital / Police / Staff)	Type Name	Date

Revised: July, 2024

Item #10 Funding Source(s)	Amount
224-11-6217-89-198-23-000	\$97,152.00
224-11-6217-89-198-23-002	\$100,288.00
224-11-6299-88-198-23-000	\$218,161.00
224-31-6219-88-198-23-000	\$15,000.00
224-11-6399-78-198-23-000	\$10,577.00
224-31-6339-22-198-23-000	\$20,000.00
224-31-6339-38-198-23-000	\$120,000.00
224-31-6399-38-198-23-000	\$212,223.00
168-11-6217-88-198-23-000	\$1,785,053.00
168-11-6299-01-886-23-000	\$318,527.00
168-61-6299-00-727-23-000	\$100,000.00
168-61-6299-88-198-23-000	\$100,000.00
168-33-6217-88-198-23-000	\$34,145.00
198-13-6291-00-866-99-018	\$27,500.00
410-11-6321-38-999-11-000	\$641,374.00
Total	<u>\$3,800,000.00</u>

**Disability and Learning Services
Awarded Vendor List
RFP#23-009(AS)**

3Chords Inc. And Therapy Travelers, LLC collectively
DBA Epic Special Education Staffing
2041 Rosecrans Ave., Suite 245
El Segundo, CA 90245
Ph: 888-223-8002
e-mail: rfp@epicstaffinggroup.com
Contact: Carol Cheney

Chatterbox Speech Therapy
11410 S. Granite Ave
Tulsa, OK 74137
Ph: 918-629-5047
e-mail: adam@tulsachatterbox.com
Contact: Adam Westhoff

Connected Health Care, LLC
1408 E. 13th St.
Austin, TX 78702
Ph: 903-363-5544
e-mail: grant@connectedhc.com
Contact: Grant Gordon

Firefly Professional Service Providers, LLC
7014 Chevy Chase Ave
Dallas, TX 75225
Ph: 214-315-2288
e-mail: caroline@fireflypsp.com
Contact: Caroline Clarke

MedAdventures, LLC
10670 North Central Expressway #420
Dallas, TX 75231
Ph: 888-777-5973
e-mail: kevin.saeger@iconmn.com
Contact: Janet Elkin

Pine Health, LLC
2999 N. 44th St. Suite 220
Phoenix, AZ 85018
Ph: 602-428-6060
e-mail: aboxberger@pinehealthstaffing.com
Contact: Adam Boxberger

Aequor Healthcare Services, LLC
377 Hoes Lane, Suite 300
Piscataway, NJ 08854
Ph: 320-640-1869
e-mail: steve.benner@aequor.com
Contact: Steve Benner

Chatterbox Therapy
16415 Addison Rd., Suite 150
Addison, TX 75001
Ph: 972-330-8793
e-mail: saraloving@chatteroxtherapycenter.com
Contact: Grant Gordon

Happy Talk Therapy, LLC
8245 N 27th Ave Apt 206
Phoenix, AZ 85051
Ph: 718-496-4797
e-mail: lynda.rahman3@gmail.com
Contact: Lynda Rahman

New Direction Solutions, LLC
DBA Bilingual Therapies
5550 Peachtree Parkway, Suite 300
Ph: 678-820-4347
e-mail: nahom.elias@bilingualtherapies.com
Contact: Nahom Elias

Pursuing Joy Psychology
7518 Bedford Creek
San Antonio, TX 78254
Ph: 210-646-4202
e-mail: anthony.peay@pursuingjoypsychology.com
Contact: Anthony Peay

S. TX School Therapy Providers Inc.
7 Inwood Manor
San Antonio, TX 78248
Ph: 210-387-7994
e-mail: admin@stxschooltherapyproviders.com
Contact: Sharon Florence

Wildflower Therapy Services, LLC
2780 S. Jones Blvd #200 - 3222
Las Vegas, NV 89146
Ph: 907-978-5430
e-mail: jennifer@wildflowertherapy.com
Contact: Jennifer Bennett

12. Additional Impact:

A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

1) Vehicle Insurance (*Director, Employee Benefits signs below*) \$ N/A

<u>Eva Mendoza</u>	Eva Mendoza	9/4/2024
Requestor Signature	Type Name	Date
<u>Sr. Executive Director / Executive Director / Director Signature</u>	Type Name	Date
<u>Construction & Development Services Signature</u>	<u>Yvonne Little</u> Type Name	Date
<u>Interim Chief Operations Officer Signature</u>	<u>Jenny Arredondo</u> Type Name	Date
<u>Eva Mendoza</u>	<u>Eva Mendoza</u>	9/5/2024
Chief Information Technology Officer Signature	Type Name	Date
<u>Instructional Superintendent / Assistant Superintendent Signature</u>	Type Name	Date
<u>Patti Salzman</u>	<u>Patti Salzman</u>	9/9/2024
<u>Deputy Superintendent Signature</u>	Type Name	Date
<u>Edward Romero</u>	<u>Eddie Romero</u>	9/12/2024
<u>Executive Director, Operations & Business Services Signature</u>	Type Name	Date
<u>Dorothy H. Carreon</u>	<u>Dottie Carreon</u>	9/12/2024
<u>Chief Financial Officer, Financial Services & Business Operations Signature</u>	Type Name	Date
<u>Chief Signatures for: (Communications / Data Operations / Human Capital / Police / Staff)</u>	Type Name	Date

Revised: July, 2024

Vendors Recommended for RFP 24-019 (BS) for Chrome OS and Windows Devices, Services, and Accessories

Company Name	Bluum
Address	4675 E Cotton Ctr. Blvd, Ste 155
City, State, ZIP	Phoenix, AZ 85040
Phone #:	800-352-7912
Point of Contact:	Derek Nichols
Email Address:	Derek.Nichols@bluum.com
Vendor #	80644

Company Name	CDW Government LLC
Address	75 Remittance Drive Suite 1515
City, State, ZIP	Chicago, IL 60675-1515
Phone #:	866-224-6471
Point of Contact:	Michael Swartz
Email Address:	michswa@cdwg.com
Vendor #	14105

Company Name	Dell Marketing, LLP
Address	One Dell Way
City, State, ZIP	Round Rock, TX 78682
Phone #:	512.658.8015
Point of Contact:	Tod Ralston & Callie Dunn
Email Address:	tod.ralston@dell.com & callie.dunn@gts-ts.com
Vendor #	23099

Company Name	GTS Technology Solutions
Address	9211 WATERFORD CENTRE BLVD STE 275
City, State, ZIP	AUSTIN, TX 78758
Phone #:	512-452-0651
Point of Contact:	Brooke Bingham
Email Address:	brooke.bingham@gts-ts.com
Vendor #	08128

Vendors Recommended for RFP 24-019 (BS) for Chrome OS and Windows Devices, Services, and Accessories

Company Name	Riverside Technologies, Inc.
Address	105 Gateway Drive
City, State, ZIP	North Sioux City, SD 57049
Phone #:	866-804-4388
Point of Contact:	
Email Address:	bjepsen@lrti.com
Vendor #	N/A

Company Name	PC Specialists, Inc./ Technology Integration Group (TIG)
Address	12961 Park Central, Ste. 1300, Bldg. 13
City, State, ZIP	SAN ANTONIO, TX 78216
Phone #:	(210) 507-6991 ext 1126
Point of Contact:	Mario Gonzalez
Email Address:	Mario.Gonzalez@convergetp.com
Vendor #	111315

Company Name	Virtucom, Inc.
Address	1 Sun Ct NW
City, State, ZIP	Peachtree Corners, GA 30092
Phone #:	800-890-2611
Point of Contact:	
Email Address:	proposals@virtucom.com
Vendor #	

RFP 24-019 Windows and Chromebook - Available Budget allocated in Bond 2020

Account Number	Year	Account Name	Amended Budget	Budget Changes	Encumbrances	Beginning Transactions	Transactions	Balance
673-11-6399-27-950-11-D-10	2024	STUDENT ONE TO ONE PROGRAM	9581531.84	9581531.84	3047036.77	0.00	646358.48	5888136.59
673-11-6399-00-950-11-D-20	2024	GENERAL SUPPLIES	50000.00	50000.00	0.00	0.00	0.00	50000.00
673-53-6399-00-950-99-D-20	2024	ACCESSORIES / SUPPLIES (MONITORS,DOCKS, KEYBOARD)	133799.30	133799.30	70840.54	0.00	26801.11	36157.65
673-11-6399-00-950-11-D-22	2024	CHARGERS	150000.00	150000.00	29950.00	0.00	0.00	120050.00
673-41-6399-27-890-99-D-70	2024	CENTRAL OFFICE DEVICES	45287.00	45287.00	0.00	0.00	0.00	45287.00
673-41-6399-27-950-99-D-70	2024	CENTRAL OFFICE DEVICES	153088.49	153088.49	19498.37	0.00	29535.00	104055.12
673-41-6399-65-950-99-D-70	2024	CENTRAL OFFICE WORKSTATIONS	40000.00	40000.00	3928.00	0.00	0.00	36072.00

**Minutes of Board Business Meeting A
San Antonio Independent School District Board of Trustees
Monday, September 9, 2024**

NOTE: These minutes reflect all agenda items in the order as originally posted and do not necessarily reflect the order in which the items were discussed and/or voted on.

Board Business Meeting A of the Board of Trustees of the San Antonio ISD was held on Monday, September 9, 2024, beginning at 5:32 p.m., Board Room, 514 W. Quincy Street, San Antonio, TX 78212.

1. Meeting Called to Order

A. Roll Call of Board Members Present and Declaration of Quorum Present 7 Absent 0

1. Mrs. Christina Martinez
2. Ms. Alicia Sebastian – Arrived at 5:43 p.m.
3. Mr. Arthur Valdez
4. Mr. Ed Garza
5. Ms. Leticia Ozuna
6. Mrs. Sarah Sorensen
7. Mrs. Stephanie Torres

B. Recording of Superintendent Present

1. Dr. Jaime Aquino

C. Pledge of Allegiance to the U. S. Flag

D. Salute to the Texas Flag - "Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

E. Citizens' Presentations - 60-minute total time limit for this item

For details regarding their comments, please refer to the video recording for this meeting located at www.saisd.net on the SAISD Board Page.

1. Judy Geelhoed, SAISD Foundation

2. Governance

A. Supporting Excellent Schools in Every Neighborhood: Goal 1.2 and 2.2 - Interim Goal Grade 6 Performance in 2023-24 on Reading and Math

This was a discussion-only item. No action was required.

B. Update on the Implementation of Rightsizing Transition Plan

This was a discussion-only item. No action was required.

C. Submission by Trustees of the Executed Affidavits Affirming Review and Understanding of the SAISD's Board Operating Procedures

Trustees signed the affidavits affirming that they have reviewed and understood the SAISD's Board Operating Procedures. This was a discussion-only item. No action was required.

3. Closed Session

A. Mrs. Martinez convened the Board in Closed Session at 6:55 p.m. as authorized by the Texas Government Code Chapter 551, et. Seq. (TGC 551.071, TGC 551.072, TGC 551.074, and TGC 551.076)

B. Mrs. Martinez reconvened the Board in Open Session at 9:34 p.m. and took appropriate action on items discussed in Closed Session. The items are listed below.

1. Deliberation regarding the purchase, exchange, lease or value of real estate, including legal issues on the acquisition process. (TGC 551.071 and TGC 551.072)
No action taken.

2. Deliberation regarding personnel matters, including but not limited to employment, duties, discipline, reassignment, resignation, retirement, reclassification, and dismissal of an employee. (TGC 551.071 and TGC 551.074)
No action taken.
3. Proposal to terminate probationary contract employee(s) for good cause pursuant to TEC Section 21.104 (TGC 551.071 and TGC 551.074)
Motion by Mr. Valdez to propose the termination of the probationary contract of Marjorie Wood for good cause, and to direct the Superintendent to provide the employee of notice of same. Second by Ms. Ozuna; approved with a vote of 7-0 with all board members present.
4. Consultation with legal counsel and discussion regarding pursuing sanctions against educators who have abandoned their contract pursuant to TEC 21.210 and 19 TAC 249.14. (TGC 551.071 and TGC 551.074)
Motion #1 by Mr. Valdez to render a finding that good cause does not exist for the following employees to abandon their contracts:
 1. Marjorie Wood
Second by Mrs. Torres; approved with a vote of 7-0 with all board members present. Motion #2 by Mr. Valdez to report to SBEC that the afore-mentioned employees have abandoned their contracts without good cause and that the District recommends sanctions against their certificates. Second by Mrs. Sorensen; approved with a vote of 7-0 with all board members present.
5. Consultation with legal counsel and discussion regarding potential student safety issues and also regarding Intruder Detection Audits that are confidential pursuant to Texas Education Code Section 37.1084(d) and Texas Government Code Sections 552.101 and 552.116. (TGC 551.071 and TGC 551.076)
No action taken.
6. Consultation with legal counsel regarding physical plant and related issues. (TGC 551.071)
No action taken.
7. Discussion with superintendent regarding the superintendent's evaluation process and evaluation tool and consultation with attorney regarding related legal issues. (TGC 551.071 and TGC 551.074)
No action taken.

4. Adjournment

- A. Ms. Martinez adjourned the meeting at 9:37 p.m.

MINUTES APPROVED

The foregoing minutes of the Board Business Meeting A of the Board of Education of the San Antonio Independent School District held on Monday, September 9, 2024 were duly approved at a meeting held on October 21, 2024.

ATTEST:

Christina Martinez
President, Board of Education
San Antonio Independent School District

Arthur Valdez
Secretary, Board of Education
San Antonio Independent School District

Minutes of Board Business Meeting B
San Antonio Independent School District Board of Trustees
Monday, September 16, 2024

NOTE: These minutes reflect all agenda items in the order as originally posted and do not necessarily reflect the order in which the items were discussed and/or voted on.

Board Business Meeting B of the Board of Trustees of the San Antonio ISD was held on Monday, September 16, 2024, beginning at 5:31 PM, Board Room, 514 W. Quincy Street, San Antonio, TX 78212.

1. Meeting Called to Order

- A. Roll Call of Board Members Present and Declaration of Quorum Present 7 Absent 0
 - 1. Mrs. Christina Martinez
 - 2. Ms. Alicia Sebastian
 - 3. Mr. Arthur Valdez – arrived at 5:37 p.m.
 - 4. Mr. Ed Garza
 - 5. Ms. Leticia Ozuna
 - 6. Mrs. Sarah Sorensen
 - 7. Mrs. Stephanie Torres
- B. Recording of Superintendent Present
 - 1. Dr. Jaime Aquino - Absent
- C. Pledge of Allegiance to the U. S. Flag
- D. Salute to the Texas Flag - "Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."
- E. Citizens' Presentations - 60-minute total time limit for this item
For details regarding their comments, please refer to the video recording for this meeting located at www.saisd.net on the SAISD Board Page.
 - 1. Margaret Davis, TCIS
 - 2. Mary Flannigan, SAISD Foundation
 - 3. Jason Mims, Mims Institute
 - 4. Alejandra Lopez, SA Alliance
 - 5. Adrian Reyna, SA Alliance
 - 6. Gina Cramer, DSA
 - 7. Sofia Lopez, TOP
 - 8. Martha Lezama, Soap Factory
 - 9. Brooklyn Ramos, Soap Factory
 - 10. James Boscher, Soap Factory
 - 11. Phillip Adcock, Soap Factory
 - 12. Sarah Hunnicut, Soap Factory

2. Governance

- A. Supporting Excellent Schools in Every Neighborhood: Guardrail 2 – Interim Guardrail 2.2 and 2.3
This was a discussion-only item. No action was required.
- B. Approval to Adopt or Revise Local Board Policies AF, DEC and FNCE
Mrs. Martinez made a motion that the Board approve the adoption of AF (LOCAL) and revisions to DEC and FNCE (LOCAL) board policies. Second by Ms. Sebastian; approved by vote of 7-0 with all board members present.

3. Consent Agenda

Motion by Ms. Sebastian; second by Mrs. Torres; approved by a vote of 7-0 with all board members present.

(This vote relates to the items listed under this section.)

- A. Approval of the 2024-2025 Campus Performance Objectives
- B. Approval of Partner Agreement Amendment with the Public Montessori Network
- C. Approval of Package #1 Guaranteed Maximum Price (GMP) for the 2020 Bond Project at Thomas Jefferson High School
- D. Approval of Qualified Investment Brokers/Dealers
- E. Approval of Monthly Budget Reports and Amendments for September 2024
- F. Approval of Procurement Services' Recommendations for Bids, Proposals, and Awards
- G. Approval of Minutes for the following meetings:
 1. August 19, 2024 Board Business Meeting
 2. August 26, 2024 Special Board Meeting

4. Closed Session

A. Mrs. Martinez convened the Board in Closed Session at 6:46 p.m. as authorized by the Texas Government Code Chapter 551, et. Seq. (TGC 551.071, TGC 551.072, TGC 551.074, and TGC 551.076)

B. Mrs. Martinez reconvened the Board in Open Session at 9:41 p.m. and took appropriate action on items discussed in Closed Session. The items are listed below.

1. Deliberation regarding the purchase, exchange, lease or value of real estate, including legal issues on the acquisition process. (TGC 551.071 and TGC 551.072)
No Action Taken.
2. Consult with legal counsel and deliberate on the valuation and potential sale/exchange of unimproved property on Camaron St. for a proposed baseball stadium (TGC 551.071 and TGC 551.072)
No Action Taken.
3. Consultation with legal counsel and discuss and consider Superintendent's evaluation and employment contract. (TGC 551.071 and TGC 551.074)
No Action Taken.
4. Consultation with legal counsel regarding legal issues pertaining to the management agreement between the district and the Center for Applied Sciences and Technology (CAST) Network. (TGC 551.071)
No Action Taken.
5. Deliberation regarding personnel matters, including but not limited to employment, duties, discipline, reassignment, resignation, retirement, reclassification, and dismissal of an employee. (TGC 551.071 and TGC 551.074)
No Action Taken.
6. Consultation with legal counsel and discussion regarding pursuing sanctions against educators who have abandoned their contract pursuant to TEC 21.210 and 19 TAC 249.14. (TGC 551.071 and TGC 551.074)

Motion #1 by Mr. Valdez to render a finding that good cause does not exist for the following employees to abandon their contracts:

1. Francisco Garza
2. Marisa Medellin
3. Marisol Sanchez Cortez

Second by Mrs. Sorensen; approved with a vote of 7-0 with all board members present. Motion #2 by Mr. Valdez to report to SBEC that the afore-mentioned employees have abandoned their contracts without good cause and that the District recommends sanctions against their certificates. Second by Mrs. Torres; approved with a vote of 7-0 with all board members present.

7. Consultation with legal counsel regarding physical plant and related issues. (TGC 551.071)
No Action Taken.

5. Adjournment

- A. Ms. Martinez adjourned the meeting at 9:42 p.m.

MINUTES APPROVED

The foregoing minutes of the Board Business Meeting B of the Board of Education of the San Antonio Independent School District held on Monday, September 16, 2024 were duly approved at a meeting held on October 21, 2024.

ATTEST:

Christina Martinez
President, Board of Education
San Antonio Independent School District

Arthur Valdez
Secretary, Board of Education
San Antonio Independent School District

**Minutes of Governance Training
San Antonio Independent School District Board of Trustees
Monday, September 30, 2024**

NOTE: These minutes reflect all agenda items in the order as originally posted and do not necessarily reflect the order in which the items were discussed and/or voted on.

Governance Training of the Board of Trustees of the San Antonio ISD was held on Monday, September 30, 2024, beginning at 5:30 PM, Board Room, 514 W. Quincy Street, San Antonio, TX 78212.

1. Meeting Called to Order

- A. Roll Call of Board Members Present and Declaration of Quorum Present 6 Absent 1
 - 1. Mrs. Christina Martinez
 - 2. Ms. Alicia Sebastian – arrived at 5:36 p.m.
 - 3. Mr. Arthur Valdez
 - 4. Mr. Ed Garza – arrived at 5:36 p.m.
 - 5. Ms. Leticia Ozuna
 - 6. Mrs. Sarah Sorensen
 - 7. Mrs. Stephanie Torres – absent
- B. Recording of Superintendent Present
 - 1. Dr. Jaime Aquino

2. The SAISD Board of Trustees will conduct a board training session and no action will be taken.

John Kim (Chief Executive Officer and Founder) and Simone Carpenter (Director) of the District Management Group, shared that this meeting is a continuation of the previous one held in July, with the primary goal of finalizing the theory of action and discussing how the board and leadership team can move forward with the strategy outlined in the "Always Learning" plan. The discussion also covered the ways the board can monitor progress towards the priorities and long-term success of the district. The trustees reviewed the updated version and discussed the necessary changes before moving forward in October. The Board reviewed and edited the theory of action statement, deciding to replace "culture of trust" with "culture of excellence and trust."

They agreed to use the Declaration statement as the district's vision, eliminating the existing mission and vision statements. The core beliefs will be kept, with some minor edits to include families and the community. The goals and guardrails previously adopted by the board will be presented, along with new key performance indicators (KPIs) aligned to the 4 priorities in the "Always Learning" plan. A calendar will be provided to show when progress on goals, guardrails, and KPIs will be reported throughout the year. The school performance framework was discussed, with plans to roll out a revised version 2.0 that incorporates more holistic measures beyond just state accountability data.

3. Adjournment

- A. Ms. Martinez adjourned the meeting at 6:59 p.m.

MINUTES APPROVED

The foregoing minutes of the Governance Training of the Board of Education of the San Antonio Independent School District held on Monday, September 30, 2024 were duly approved at a meeting held on October 21, 2024.

ATTEST:

Christina Martinez
President, Board of Education
San Antonio Independent School District

Arthur Valdez
Secretary, Board of Education
San Antonio Independent School District