

C.O.O.R. ISD Board of Education Meeting

Wednesday, June 11, 2025 6:00 PM

C.O.O.R. ISD Central Office, 11051 N Cut Road, Roscommon, MI 48653

1. **Call to order & Roll Call**

2. **Opening Ceremonies**

- **Pledge of Allegiance**

- **Mission Statement: *The mission of C.O.O.R. ISD is to deliver expert services, impactful programs, and responsive leadership to our schools and communities.***

3. **Adopt the Agenda**

4. **Public Budget Hearing on Proposed Budget for 2025-26**

Notice was given in four local newspapers.

A. Present the 2025-26 General Fund Budget

Including tax revenue at the following rates:

0.2899 General Operating Mills

0.7253 Special Education Mills

2

GENERAL FUND
Fiscal Year Ending June 30, 2026
6/11/2025

Proposed 25-26 Budget

LOCAL REVENUE	1,430,507
STATE REVENUE	6,718,722
FEDERAL REVENUE	974,431
LEA	329,498
OTHER (Internal Transfers)	-
TOTAL REVENUE	\$ 9,453,159

EXPENSES By FUNCTION

125	3,641	Compensatory Education
211	5,000	Truancy
212	30,000	Guidance Services
213-31n	313,062	Behaviorial Services 31N
216-31n	785,986	Social Workers 31N
221-31n	243,415	Improvement of Instruction
221 EARLY CHILD	502,108	Improvement of Instruction-Early Child
221 REAP	29,568	Improvement of Instruction-REAP Grant
221 LIT	260,532	Improvement of Instruction-Early Literacy Coach
226	339,171	Director of Instructional Services
231	88,961	Board Activities
232	551,590	Executive -Office of the Superintendent
252	343,055	Fiscal Offices
259	4,338	Other Business Services
261	127,383	Operations Building Services
266	1,500	Security Services
283	5,000	Staff Personnel PROFESSIONAL DEVELOPMENT
284	326,250	Non Instructional Technology Services
285	104,352	Pupil Accounting
299	3,500	Other Support Services
311 331	359,987	Community Activities
351	668,649	Custody and Care of Children
411	3,096,496	Payments to LEAs GSRP
445	223,214	TRAILS GRANT SEC 31 P
456	15,000	Building Improvements
6XX	530,000	Internal Transfers
TOTAL EXPENSES	\$ 8,961,758	

Total Revenues	9,453,159
Total Expenses	8,961,758
Revenue over Expenses	491,401

GENERAL FUND
Fiscal Year Ending June 30, 2026
6/11/2025

	AUDITED 23-24	AMENDED 24-25	Proposed 25-26	
LOCAL REVENUE	1,300,699	1,315,564	1,430,507	
STATE REVENUE	5,885,291	6,889,320	6,718,722	
FEDERAL REVENUE	644,836	1,043,464	974,431	
LEA	412,211	305,535	329,498	
OTHER (Internal Transf	-	-	-	
TOTAL REVENUE	\$ 8,243,037	\$ 9,553,883	\$ 9,453,159	
EXPENSES By FUNCTION				
125	3,806	3,641	3,641	Compensatory Education
211		5,000	5,000	Truancy
212		30,000	30,000	Guidance Services
213-31n		324,013	313,062	Behaviorial Services 31N
216-31n	902,539	744,198	785,986	Social Workers 31N
221-31n		155,346	243,415	Improvement of Instruction
221 EARLY CHILD	1,064,725	316,612	502,108	Improvement of Instruction-Early Child
221 REAP		71,005	29,568	Improvement of Instruction-REAP Grant
221 LIT		247,587	260,532	Improvement of Instruction-Early Lit Cch
226		277,254	339,171	Director of Instructional Services
231		33,061	88,961	Board Activities
232	548,360	531,033	551,590	Executive -Office of the Superintendent
252	334,284	294,974	343,055	Fiscal Offices
259		4,870	4,338	Other Business Services
261	77,896	81,703	127,383	Operations Building Services
266		1,207	1,500	Security Services
283		1,209	5,000	Staff Personnel PROF. DVLMT
284	399,784	283,844	326,250	Non Intstructional Technology Services
285		92,667	104,352	Pupil Accounting
299		3,422	3,500	Other Support Services
311 331	820	340,065	359,987	Community Activities
351	845,087	580,436	668,649	Custody and Care of Children
411	3,046,057	3,043,196	3,096,496	Payments to LEAs GSRP
445		401,786	223,214	TRAILS GRANT SEC 31 P
456	8,545	15,000	15,000	Building Improvements
6XX	292,500	530,000	530,000	Internal Transfers
TOTAL EXPENSES	\$ 7,524,403	\$ 8,413,131	\$ 8,961,758	
	718,634	1,140,752	491,401	NET CHANGE Fund Balance
	1,964,324	2,682,958	3,823,710	FUND BALANCE Beginning of Ye
	<u>2,682,958</u>	<u>3,823,710</u>	<u>4,315,111</u>	FUND BALANCE End of Year

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2025 Tax Rate Request (This form must be completed and submitted on or before September 30, 2025)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

Carefully read the instructions on page 2.

County(ies) Where the Local Government Unit Levies Taxes	2025 Taxable Value of ALL Properties in the Unit as of 05-27-2025
Local Government Unit Requesting Millage Levy	For LOCAL School Districts: 2025 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties.

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2025 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2024 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2025 Current Year "Headlee" Millage Reduction Fraction	(7) 2025 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized

Prepared by	Telephone Number	Title of Preparer	Date
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CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2025 for instructions on completing this section.

<input type="checkbox"/> Clerk	Signature	Print Name	Date
<input type="checkbox"/> Secretary			
<input type="checkbox"/> Chairperson	Signature	Print Name	Date
<input type="checkbox"/> President			

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	
For Commercial Personal	
For all Other	5

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Instructions For Completing Form 614 (L-4029) 2025 Tax Rate Request, Millage Request Report To County Board Of Commissioners

These instructions are provided under MCL Sections 211.24e (truth in taxation), 211.34 (truth in county equalization and truth in assessing), 211.34d (Headlee), and 211.36 and 211.37 (apportionment).

Column 1: Source. Enter the source of each millage. For example, allocated millage, separate millage limitations voted, charter, approved extra-voted millage, public act number, etc. Do not include taxes levied on the Industrial Facilities Tax Roll.

Column 2: Purpose of millage. Examples are: operating, debt service, special assessments, school enhancement millage, sinking fund millage, etc. A local school district must separately list operating millages by whether they are levied against ALL PROPERTIES in the school district or against the NON-HOME group of properties. (See State Tax Commission Bulletin 2 of 2025 for more explanation.) A local school district may use the following abbreviations when completing Column 2: "Operating ALL" and "Operating NON-HOME". "Operating ALL" is short for "Operating millage to be levied on ALL PROPERTIES in the local school district" such as Supplemental (Hold Harmless) Millages and Building and Site Sinking Fund Millages. "Operating NON-HOME" is short for "Operating millage to be levied on ALL PROPERTIES EXCLUDING PRINCIPAL RESIDENCE, QUALIFIED AGRICULTURAL, QUALIFIED FOREST AND INDUSTRIAL PERSONAL PROPERTIES in the local school district" such as the 18 mills in a district which does not levy a Supplemental (Hold Harmless) Millage.

Column 3: Date of Election. Enter the month and year of the election for each millage authorized by direct voter approval.

Column 4: Millage Authorized. List the allocated rate, charter aggregate rate, extra-voted authorized before 1979, each separate rate authorized by voters after 1978, debt service rate, etc. (This rate is the rate before any reductions.)

Column 5: 2024 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback. Starting with taxes levied in 1994, the "Headlee" rollback permanently reduces the maximum rate or rates authorized by law or charter. The **2024** permanently reduced rate can be found in column 7 of the **2024** Form L-4029. For operating millage approved by the voters after April 30, 2024, enter the millage approved by the voters. For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

Column 6: Current Year Millage Reduction Fraction. List the millage reduction fraction certified by the county treasurer for the current year as calculated on Form 2166 (L-4034), *2025 Millage Reduction Fraction Calculations Worksheet*. The millage reduction fraction shall be rounded to four (4) decimal places. The current year millage reduction fraction shall not exceed 1.0000 for 2025 and future years. This prevents any increase or "roll up" of millage rates. Use

1.0000 for new millage approved by the voters after April 30, 2025. For debt service or special assessments not subject to a millage reduction fraction, enter 1.0000.

Column 7: 2025 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback. The number in column 7 is found by multiplying column 5 by column 6 on this 2025 Form L-4029. This rate must be rounded DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

Column 8: Section 211.34 Millage Rollback Fraction (Truth in Assessing or Truth in Equalization). List the millage rollback fraction for 2025 for each millage which is an operating rate. Round this millage rollback fraction to 4 decimal places. Use 1.0000 for school districts, for special assessments and for bonded debt retirement levies. For counties, villages and authorities, enter the Truth in Equalization Rollback Fraction calculated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON CEV FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. Use 1.0000 for an authority located in more than one county. For further information, see State Tax Commission Bulletin 2 of 2025. For townships and cities, enter the Truth in Assessing Rollback Fraction calculated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON ASSESSED VALUE FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. The Section 211.34 Millage Rollback Fraction shall not exceed 1.0000.

Column 9: Maximum Allowable Millage Levy. Multiply column 7 (2025 Millage Rate Permanently Reduced by MCL 211.34d) by column 8 (Section 211.34 millage rollback fraction). Round the rate DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter millage from Column 4.

Column 10/Column 11: Millage Requested to be Levied. Enter the tax rate approved by the unit of local government provided that the rate does not exceed the maximum allowable millage levy (column 9). A millage rate that exceeds the base tax rate (Truth in Taxation) cannot be requested unless the requirements of MCL 211.24e have been met. For further information, see State Tax Commission Bulletin 2 of 2025. A LOCAL School District which levies a Supplemental (Hold Harmless) Millage shall not levy a Supplemental Millage in excess of that allowed by MCL 380.1211(3). Please see the memo to assessors dated October 26, 2004, regarding the change in the collection date of certain county taxes.

Column 12: Expiration Date of Millage. Enter the month and year on which the millage will expire.

2025 Tax Rate Request (This form must be completed and submitted on or before September 30, 2025)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

Carefully read the instructions on page 2.

County(ies) Where the Local Government Unit Levies Taxes	2025 Taxable Value of ALL Properties in the Unit as of 05-27-2025
Local Government Unit Requesting Millage Levy	For LOCAL School Districts: 2025 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties.

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2025 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2024 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2025 Current Year "Headlee" Millage Reduction Fraction	(7) 2025 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized

Prepared by	Telephone Number	Title of Preparer	Date
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CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2025 for instructions on completing this section.

<input type="checkbox"/> Clerk	Signature	Print Name	Date
<input type="checkbox"/> Secretary			
<input type="checkbox"/> Chairperson	Signature	Print Name	Date
<input type="checkbox"/> President			

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	
For Commercial Personal	
For all Other	7

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

**** IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

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Column 1: Source. Enter the source of each millage. For example, allocated millage, separate millage limitations voted, charter, approved extra-voted millage, public act number, etc. Do not include taxes levied on the Industrial Facilities Tax Roll.

Column 2: Purpose of millage. Examples are: operating, debt service, special assessments, school enhancement millage, sinking fund millage, etc. A local school district must separately list operating millages by whether they are levied against ALL PROPERTIES in the school district or against the NON-HOME group of properties. (See State Tax Commission Bulletin 2 of 2025 for more explanation.) A local school district may use the following abbreviations when completing Column 2: "Operating ALL" and "Operating NON-HOME". "Operating ALL" is short for "Operating millage to be levied on ALL PROPERTIES in the local school district" such as Supplemental (Hold Harmless) Millages and Building and Site Sinking Fund Millages. "Operating NON-HOME" is short for "Operating millage to be levied on ALL PROPERTIES EXCLUDING PRINCIPAL RESIDENCE, QUALIFIED AGRICULTURAL, QUALIFIED FOREST AND INDUSTRIAL PERSONAL PROPERTIES in the local school district" such as the 18 mills in a district which does not levy a Supplemental (Hold Harmless) Millage.

Column 3: Date of Election. Enter the month and year of the election for each millage authorized by direct voter approval.

Column 4: Millage Authorized. List the allocated rate, charter aggregate rate, extra-voted authorized before 1979, each separate rate authorized by voters after 1978, debt service rate, etc. (This rate is the rate before any reductions.)

Column 5: 2024 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback. Starting with taxes levied in 1994, the "Headlee" rollback permanently reduces the maximum rate or rates authorized by law or charter. The **2024** permanently reduced rate can be found in column 7 of the **2024** Form L-4029. For operating millage approved by the voters after April 30, 2024, enter the millage approved by the voters. For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

Column 6: Current Year Millage Reduction Fraction. List the millage reduction fraction certified by the county treasurer for the current year as calculated on Form 2166 (L-4034), *2025 Millage Reduction Fraction Calculations Worksheet*. The millage reduction fraction shall be rounded to four (4) decimal places. The current year millage reduction fraction shall not exceed 1.0000 for 2025 and future years. This prevents any increase or "roll up" of millage rates. Use

1.0000 for new millage approved by the voters after April 30, 2025. For debt service or special assessments not subject to a millage reduction fraction, enter 1.0000.

Column 7: 2025 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback. The number in column 7 is found by multiplying column 5 by column 6 on this 2025 Form L-4029. This rate must be rounded DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

Column 8: Section 211.34 Millage Rollback Fraction (Truth in Assessing or Truth in Equalization). List the millage rollback fraction for 2025 for each millage which is an operating rate. Round this millage rollback fraction to 4 decimal places. Use 1.0000 for school districts, for special assessments and for bonded debt retirement levies. For counties, villages and authorities, enter the Truth in Equalization Rollback Fraction calculated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON CEV FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. Use 1.0000 for an authority located in more than one county. For further information, see State Tax Commission Bulletin 2 of 2025. For townships and cities, enter the Truth in Assessing Rollback Fraction calculated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON ASSESSED VALUE FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. The Section 211.34 Millage Rollback Fraction shall not exceed 1.0000.

Column 9: Maximum Allowable Millage Levy. Multiply column 7 (2025 Millage Rate Permanently Reduced by MCL 211.34d) by column 8 (Section 211.34 millage rollback fraction). Round the rate DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter millage from Column 4.

Column 10/Column 11: Millage Requested to be Levied. Enter the tax rate approved by the unit of local government provided that the rate does not exceed the maximum allowable millage levy (column 9). A millage rate that exceeds the base tax rate (Truth in Taxation) cannot be requested unless the requirements of MCL 211.24e have been met. For further information, see State Tax Commission Bulletin 2 of 2025. A LOCAL School District which levies a Supplemental (Hold Harmless) Millage shall not levy a Supplemental Millage in excess of that allowed by MCL 380.1211(3). Please see the memo to assessors dated October 26, 2004, regarding the change in the collection date of certain county taxes.

Column 12: Expiration Date of Millage. Enter the month and year on which the millage will expire.

B. Public Participation for Budget Hearing
Anyone in attendance may comment on the
proposed 2025-26 General Fund Budget.

C. Action Item: Set tax rate for
2025:

10

To collect summer property taxes
levied upon properties located
within the boundaries of Crawford
AuSable School District and Mio
AuSable School District and to
collect winter property taxes levied
upon properties located within the
boundaries of all other COOR ISD
school districts. (The L4029 form
shows both summer and winter. There
are two forms to fit all nine
counties).

Approve 2025 L-4029 forms showing
the following local taxes at the
following rates:

0.2446 Allocated

0.0453 Voted in 2020

**0.2899 Total general operating
mills**

0.6122 voted in 1968

0.1131 voted in 2020

0.7253 Total special education mills

2025 Tax Rate Request (This form must be completed and submitted on or before September 30, 2025)

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Prepared by	Telephone Number	Title of Preparer	Date
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CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2025 for instructions on completing this section.

<input type="checkbox"/> Clerk	Signature	Print Name	Date
<input type="checkbox"/> Secretary			

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	
For Commercial Personal	
For all Other	10

<input type="checkbox"/> Chairperson	Signature	Print Name	Date
<input type="checkbox"/> President			

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

**** IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Instructions For Completing Form 614 (L-4029) 2025 Tax Rate Request, Millage Request Report To County Board Of Commissioners

These instructions are provided under MCL Sections 211.24e (truth in taxation), 211.34 (truth in county equalization and truth in assessing), 211.34d (Headlee), and 211.36 and 211.37 (apportionment).

Column 1: Source. Enter the source of each millage. For example, allocated millage, separate millage limitations voted, charter, approved extra-voted millage, public act number, etc. Do not include taxes levied on the Industrial Facilities Tax Roll.

Column 2: Purpose of millage. Examples are: operating, debt service, special assessments, school enhancement millage, sinking fund millage, etc. A local school district must separately list operating millages by whether they are levied against ALL PROPERTIES in the school district or against the NON-HOME group of properties. (See State Tax Commission Bulletin 2 of 2025 for more explanation.) A local school district may use the following abbreviations when completing Column 2: "Operating ALL" and "Operating NON-HOME". "Operating ALL" is short for "Operating millage to be levied on ALL PROPERTIES in the local school district" such as Supplemental (Hold Harmless) Millages and Building and Site Sinking Fund Millages. "Operating NON-HOME" is short for "Operating millage to be levied on ALL PROPERTIES EXCLUDING PRINCIPAL RESIDENCE, QUALIFIED AGRICULTURAL, QUALIFIED FOREST AND INDUSTRIAL PERSONAL PROPERTIES in the local school district" such as the 18 mills in a district which does not levy a Supplemental (Hold Harmless) Millage.

Column 3: Date of Election. Enter the month and year of the election for each millage authorized by direct voter approval.

Column 4: Millage Authorized. List the allocated rate, charter aggregate rate, extra-voted authorized before 1979, each separate rate authorized by voters after 1978, debt service rate, etc. (This rate is the rate before any reductions.)

Column 5: 2024 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback. Starting with taxes levied in 1994, the "Headlee" rollback permanently reduces the maximum rate or rates authorized by law or charter. The **2024** permanently reduced rate can be found in column 7 of the **2024** Form L-4029. For operating millage approved by the voters after April 30, 2024, enter the millage approved by the voters. For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

Column 6: Current Year Millage Reduction Fraction. List the millage reduction fraction certified by the county treasurer for the current year as calculated on Form 2166 (L-4034), *2025 Millage Reduction Fraction Calculations Worksheet*. The millage reduction fraction shall be rounded to four (4) decimal places. The current year millage reduction fraction shall not exceed 1.0000 for 2025 and future years. This prevents any increase or "roll up" of millage rates. Use

1.0000 for new millage approved by the voters after April 30, 2025. For debt service or special assessments not subject to a millage reduction fraction, enter 1.0000.

Column 7: 2025 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback. The number in column 7 is found by multiplying column 5 by column 6 on this 2025 Form L-4029. This rate must be rounded DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

Column 8: Section 211.34 Millage Rollback Fraction (Truth in Assessing or Truth in Equalization). List the millage rollback fraction for 2025 for each millage which is an operating rate. Round this millage rollback fraction to 4 decimal places. Use 1.0000 for school districts, for special assessments and for bonded debt retirement levies. For counties, villages and authorities, enter the Truth in Equalization Rollback Fraction calculated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON CEV FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. Use 1.0000 for an authority located in more than one county. For further information, see State Tax Commission Bulletin 2 of 2025. For townships and cities, enter the Truth in Assessing Rollback Fraction calculated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON ASSESSED VALUE FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. The Section 211.34 Millage Rollback Fraction shall not exceed 1.0000.

Column 9: Maximum Allowable Millage Levy. Multiply column 7 (2025 Millage Rate Permanently Reduced by MCL 211.34d) by column 8 (Section 211.34 millage rollback fraction). Round the rate DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter millage from Column 4.

Column 10/Column 11: Millage Requested to be Levied. Enter the tax rate approved by the unit of local government provided that the rate does not exceed the maximum allowable millage levy (column 9). A millage rate that exceeds the base tax rate (Truth in Taxation) cannot be requested unless the requirements of MCL 211.24e have been met. For further information, see State Tax Commission Bulletin 2 of 2025. A LOCAL School District which levies a Supplemental (Hold Harmless) Millage shall not levy a Supplemental Millage in excess of that allowed by MCL 380.1211(3). Please see the memo to assessors dated October 26, 2004, regarding the change in the collection date of certain county taxes.

Column 12: Expiration Date of Millage. Enter the month and year on which the millage will expire.

2025 Tax Rate Request (This form must be completed and submitted on or before September 30, 2025)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

Carefully read the instructions on page 2.

County(ies) Where the Local Government Unit Levies Taxes	2025 Taxable Value of ALL Properties in the Unit as of 05-27-2025
Local Government Unit Requesting Millage Levy	For LOCAL School Districts: 2025 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties.

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2025 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2024 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2025 Current Year "Headlee" Millage Reduction Fraction	(7) 2025 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized

Prepared by	Telephone Number	Title of Preparer	Date
-------------	------------------	-------------------	------

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2025 for instructions on completing this section.

<input type="checkbox"/> Clerk	Signature	Print Name	Date
<input type="checkbox"/> Secretary			
<input type="checkbox"/> Chairperson	Signature	Print Name	Date
<input type="checkbox"/> President			

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	
For Commercial Personal	
For all Other	12

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Instructions For Completing Form 614 (L-4029) 2025 Tax Rate Request, Millage Request Report To County Board Of Commissioners

These instructions are provided under MCL Sections 211.24e (truth in taxation), 211.34 (truth in county equalization and truth in assessing), 211.34d (Headlee), and 211.36 and 211.37 (apportionment).

Column 1: Source. Enter the source of each millage. For example, allocated millage, separate millage limitations voted, charter, approved extra-voted millage, public act number, etc. Do not include taxes levied on the Industrial Facilities Tax Roll.

Column 2: Purpose of millage. Examples are: operating, debt service, special assessments, school enhancement millage, sinking fund millage, etc. A local school district must separately list operating millages by whether they are levied against ALL PROPERTIES in the school district or against the NON-HOME group of properties. (See State Tax Commission Bulletin 2 of 2025 for more explanation.) A local school district may use the following abbreviations when completing Column 2: "Operating ALL" and "Operating NON-HOME". "Operating ALL" is short for "Operating millage to be levied on ALL PROPERTIES in the local school district" such as Supplemental (Hold Harmless) Millages and Building and Site Sinking Fund Millages. "Operating NON-HOME" is short for "Operating millage to be levied on ALL PROPERTIES EXCLUDING PRINCIPAL RESIDENCE, QUALIFIED AGRICULTURAL, QUALIFIED FOREST AND INDUSTRIAL PERSONAL PROPERTIES in the local school district" such as the 18 mills in a district which does not levy a Supplemental (Hold Harmless) Millage.

Column 3: Date of Election. Enter the month and year of the election for each millage authorized by direct voter approval.

Column 4: Millage Authorized. List the allocated rate, charter aggregate rate, extra-voted authorized before 1979, each separate rate authorized by voters after 1978, debt service rate, etc. (This rate is the rate before any reductions.)

Column 5: 2024 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback. Starting with taxes levied in 1994, the "Headlee" rollback permanently reduces the maximum rate or rates authorized by law or charter. The **2024** permanently reduced rate can be found in column 7 of the **2024** Form L-4029. For operating millage approved by the voters after April 30, 2024, enter the millage approved by the voters. For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

Column 6: Current Year Millage Reduction Fraction. List the millage reduction fraction certified by the county treasurer for the current year as calculated on Form 2166 (L-4034), *2025 Millage Reduction Fraction Calculations Worksheet*. The millage reduction fraction shall be rounded to four (4) decimal places. The current year millage reduction fraction shall not exceed 1.0000 for 2025 and future years. This prevents any increase or "roll up" of millage rates. Use

1.0000 for new millage approved by the voters after April 30, 2025. For debt service or special assessments not subject to a millage reduction fraction, enter 1.0000.

Column 7: 2025 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback. The number in column 7 is found by multiplying column 5 by column 6 on this 2025 Form L-4029. This rate must be rounded DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

Column 8: Section 211.34 Millage Rollback Fraction (Truth in Assessing or Truth in Equalization). List the millage rollback fraction for 2025 for each millage which is an operating rate. Round this millage rollback fraction to 4 decimal places. Use 1.0000 for school districts, for special assessments and for bonded debt retirement levies. For counties, villages and authorities, enter the Truth in Equalization Rollback Fraction calculated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON CEV FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. Use 1.0000 for an authority located in more than one county. For further information, see State Tax Commission Bulletin 2 of 2025. For townships and cities, enter the Truth in Assessing Rollback Fraction calculated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON ASSESSED VALUE FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. The Section 211.34 Millage Rollback Fraction shall not exceed 1.0000.

Column 9: Maximum Allowable Millage Levy. Multiply column 7 (2025 Millage Rate Permanently Reduced by MCL 211.34d) by column 8 (Section 211.34 millage rollback fraction). Round the rate DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter millage from Column 4.

Column 10/Column 11: Millage Requested to be Levied. Enter the tax rate approved by the unit of local government provided that the rate does not exceed the maximum allowable millage levy (column 9). A millage rate that exceeds the base tax rate (Truth in Taxation) cannot be requested unless the requirements of MCL 211.24e have been met. For further information, see State Tax Commission Bulletin 2 of 2025. A LOCAL School District which levies a Supplemental (Hold Harmless) Millage shall not levy a Supplemental Millage in excess of that allowed by MCL 380.1211(3). Please see the memo to assessors dated October 26, 2004, regarding the change in the collection date of certain county taxes.

Column 12: Expiration Date of Millage. Enter the month and year on which the millage will expire.

D. Action item: Accept Proposed
2025-26 General Fund Budget as
presented

15

GENERAL FUND
Fiscal Year Ending June 30, 2026
6/11/2025

Proposed 25-26 Budget

LOCAL REVENUE	1,430,507
STATE REVENUE	6,718,722
FEDERAL REVENUE	974,431
LEA	329,498
OTHER (Internal Transfers)	-
TOTAL REVENUE	\$ 9,453,159

EXPENSES By FUNCTION

	125	3,641	Compensatory Education
	211	5,000	Truancy
	212	30,000	Guidance Services
	213-31n	313,062	Behaviorial Services 31N
	216-31n	785,986	Social Workers 31N
	221-31n	243,415	Improvement of Instruction
	221 EARLY CHILD	502,108	Improvement of Instruction-Early Child
	221 REAP	29,568	Improvement of Instruction-REAP Grant
	221 LIT	260,532	Improvement of Instruction-Early Literacy Coach
	226	339,171	Director of Instructional Services
	231	88,961	Board Activities
	232	551,590	Executive -Office of the Superintendent
	252	343,055	Fiscal Offices
	259	4,338	Other Business Services
	261	127,383	Operations Building Services
	266	1,500	Security Services
	283	5,000	Staff Personnel PROFESSIONAL DEVELOPMENT
	284	326,250	Non Instructional Technology Services
	285	104,352	Pupil Accounting
	299	3,500	Other Support Services
	311 331	359,987	Community Activities
	351	668,649	Custody and Care of Children
	411	3,096,496	Payments to LEAs GSRP
	445	223,214	TRAILS GRANT SEC 31 P
	456	15,000	Building Improvements
	6XX	530,000	Internal Transfers
	TOTAL EXPENSES	\$ 8,961,758	

Total Revenues	9,453,159
Total Expenses	8,961,758
Revenue over Expenses	491,401

GENERAL FUND
Fiscal Year Ending June 30, 2026
6/11/2025

	AUDITED 23-24	AMENDED 24-25	Proposed 25-26	
LOCAL REVENUE	1,300,699	1,315,564	1,430,507	
STATE REVENUE	5,885,291	6,889,320	6,718,722	
FEDERAL REVENUE	644,836	1,043,464	974,431	
LEA	412,211	305,535	329,498	
OTHER (Internal Transf	-	-	-	
TOTAL REVENUE	\$ 8,243,037	\$ 9,553,883	\$ 9,453,159	
EXPENSES By FUNCTION				
125	3,806	3,641	3,641	Compensatory Education
211		5,000	5,000	Truancy
212		30,000	30,000	Guidance Services
213-31n		324,013	313,062	Behaviorial Services 31N
216-31n	902,539	744,198	785,986	Social Workers 31N
221-31n		155,346	243,415	Improvement of Instruction
221 EARLY CHILD	1,064,725	316,612	502,108	Improvement of Instruction-Early Child
221 REAP		71,005	29,568	Improvement of Instruction-REAP Grant
221 LIT		247,587	260,532	Improvement of Instruction-Early Lit Cch
226		277,254	339,171	Director of Instructional Services
231		33,061	88,961	Board Activities
232	548,360	531,033	551,590	Executive -Office of the Superintendent
252	334,284	294,974	343,055	Fiscal Offices
259		4,870	4,338	Other Business Services
261	77,896	81,703	127,383	Operations Building Services
266		1,207	1,500	Security Services
283		1,209	5,000	Staff Personnel PROF. DVLMT
284	399,784	283,844	326,250	Non Instructional Technology Services
285		92,667	104,352	Pupil Accounting
299		3,422	3,500	Other Support Services
311 331	820	340,065	359,987	Community Activities
351	845,087	580,436	668,649	Custody and Care of Children
411	3,046,057	3,043,196	3,096,496	Payments to LEAs GSRP
445		401,786	223,214	TRAILS GRANT SEC 31 P
456	8,545	15,000	15,000	Building Improvements
6XX	292,500	530,000	530,000	Internal Transfers
TOTAL EXPENSES	\$ 7,524,403	\$ 8,413,131	\$ 8,961,758	
	718,634	1,140,752	491,401	NET CHANGE Fund Balance
	1,964,324	2,682,958	3,823,710	FUND BALANCE Beginning of Ye
	<u>2,682,958</u>	<u>3,823,710</u>	<u>4,315,111</u>	FUND BALANCE End of Year

ar

5. Department Updates

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- Career & Technical Education Department
- Early Childhood Department
- Instructional Services Department
- Special Education Department
- R.O.O.C., Inc.
- K12 ETA (Educational Technology Association)

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Somer Quinlan,
Director of ROOC, Inc.

Jared Socia,
Director of Operations

To: Shawn Petri, Superintendent

From: Melisa Akers, Director of Special Education

Date: June 2, 2025

Subject: Special Education Update

A Message from our Director, Melisa Akers

As we approach the end of the school year, I wanted to share some important staffing updates within the Special Education department following Brenda Vaughan-Ide's upcoming retirement.

Brenda has been with COOR ISD for over 15 years and has had a tremendous impact on both students and staff across the district. She has been a mentor, a guide, and a constant source of support for many of us—including myself. Her knowledge, dedication, and calm presence will be deeply missed, and her legacy will no doubt continue to influence our work for years to come.

While Brenda's position will not be directly replaced, her many responsibilities will be thoughtfully redistributed among several capable team members:

- **Nicole Grace** will assume responsibility for **monitoring duties**.
- **Amber Larrison** will handle **referrals from the districts to our center-based program**.
- **Kerri Smitz** will take on **transition planning**, supporting local districts with students with disabilities who are graduating.

- **Joe Moore** will step in as the **McKinney-Vento liaison**.

If you have questions or would like additional details about these changes, please don't hesitate to reach out. I'm confident in our team's ability to continue providing strong support and leadership through this transition.

Construction Update

The slab trenches have been repoured, and metal stud framing and furring are now underway. Exterior wall insulation and site work on the east side of the building will begin soon, which includes boring for the new sewer line.

A Message from our Early On Coordinator, Michele Cochrane

Summer Outreach & Early On Playgroup Update

We're excited to share that COOR will be participating in four community events this summer to help promote **Early On**, **Build Up**, and **Help Me Grow** programs:

- **May 29 | 5:00–6:30 PM** – *Mio Schools Spring Fling* – Jen Hart
- **June 4 | 4:00–6:00 PM** – *Oscoda County Project Connect at Mio Elementary* – Michele Cochrane
- **June 26 | 3:00–5:00 PM** – *Neighborhood Connections at Grayling High School* – Michele Cochrane
- **August 7 | 2:00–6:00 PM** – *Health Fair at Houghton Lake High School* – Amber Akin & Lillie Meadows

Playgroup Update

Our Early On playgroups were a tremendous success this year! We saw consistently strong attendance at all three weekly locations: Mio Elementary, Grayling Elementary, and the COOR ATIC located in Roscommon Middle School.

As we plan for fall, we are once again facing some uncertainty around our playgroup locations. All three sites will be relocating, and at this time, no spaces have been confirmed. While holding playgroups within school buildings provides numerous benefits to children and families, limited space continues to pose a challenge across the districts.

In the meantime, we're thrilled to continue offering summer playgroup opportunities. Join us for weekly outdoor sessions at **Grayling Township Nature Park** (across from the Fish Hatchery on North Down River Road):

🧸 Tuesdays | 10:00–11:00 AM | June 17 – July 29

We look forward to another great season of connecting and growing together!



A Message from our Principal, Joe Moore

As we near the end of the 2024–2025 school year, we are excited to celebrate this year’s graduates: **Chris Davis Jr.** and **Madison Bavar!**

Chris is a student in our **Work-Based Learning Program** at the Adult Transition Center, and Madison is part of our **Adult SCI classroom** at the CEC. While we are sad to see their time with us come to a close, we are incredibly proud of all they have accomplished and look forward to the bright futures ahead of them.

We had the joy of celebrating Chris alongside other RHS graduates with a special graduation banner proudly displayed downtown in front of the CRAF Center. While we were unable to do the same for Madison due to not having a media release on file, our pride and best wishes for her are just as strong.

Congratulations, Chris & Madison! You've made us all proud. 💙🎓



Over the past few weeks, the students in **Ms. Pat's classroom** have been eagerly monitoring their incubated chicken eggs—and we're thrilled to share that the baby chicks have finally hatched! The students have been having an absolute blast learning how to care for them and experiencing this hands-on science lesson come to life.

A huge **thank you** to **Carrie Yale**, a parent of one of our students, for generously donating the eggs and incubator, and for supporting the class every step of the way. Her kindness and involvement made this unforgettable experience possible! 🐣💛





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Kurt Loll,
Finance Director

Somer Quinlan,
Director of ROOC, Inc.

Jared Socia,
Director of Operations

To: Shawn Petri, Superintendent

From: Katie Keith, Early Childhood Supervisor

Date: June 2025

Subject: Early Childhood Update

Great Start to Quality

We are excited to announce that we have hired Salena Laskowski, who is currently the Director of Crawford AuSable Day Care to help us with our LEP (Licensed Exempt Provider) work. The position is remote and just 5-6 hours a week in order to help us backfill responsibilities from our other team members who are facilitating the Family Child Care Network (FCCN) work. We are confident that she will bring positive energy to the team and a “can do” spirit.

Our Infant/Toddler Specialist, Tracey Stein, is wrapping up with her Learning Community of 10 programs in the Northeast Region. This group has met over the period of 18 months. Each month they receive 2 hours of Professional Development counted in MiRegistry for credit for required licensing hours, along with at least one coaching session. The coaching session is driven by the needs of the provider, staff, families, and ultimately the whole program. Tracey will begin recruiting new members for this cohort in July in order to begin the new fiscal year with a new group in October, 2025.

Part of our work is to supply-build for the field of child care. This means encouraging people to open up a child care program in order to build the supply for the demand of child care. One of the strategies to do this is to get Licensed Exempt Providers who are only providing care for friends/families/and Neighbors to go through the process of getting licensed. We approach them and ask if they would be willing to get licensed, so they can increase the accessibility of more families and children to serve. Melissa Maeder was able to work with an LEP in the West Branch area and they just opened up a licensed program in May.

Great Start Collaborative & Great Start Parent Coalition

We're excited to share that we had 40 kids attend our just for kids, Hands-Only CPR Class! 🙌

This fun and interactive one hour session taught children the basics of how to recognize an emergency and take action using hands-only CPR. 🚑

A big thank you to Zach from MyMichigan who partnered and facilitated two sessions for us and The Collective for letting us use your space. It's partnerships like this that help us bring information and education to our communities! 🤝

We hope to continue bringing this informative session to our parents, caregivers and kids throughout our counties!



Great Start Readiness Program

Enrollment [dashboard](#) 2025-26

The Governor's Executive Budget for Fiscal Year 2026 includes funding to expand the *Strong Beginnings* pilot preschool program. Administered by Clinton County Regional Educational Service Agency, Office of Innovative Projects (CCRESA-OIP) under the leadership of the Michigan Department of Lifelong Education, Advancement, and Potential (MiLEAP), the program is preparing for expansion pending final budget approval.

Strong Beginnings is a state-funded preschool initiative designed for three-year-old children who face factors that may place them at risk of low educational attainment. COOR ISD did submit an application to participate in the pilot. Notifications of the grant award should be by the end of June.



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 Director of ROOC, Inc.

Jared Socia,
 Director of Operations

To: Shawn Petri, Superintendent

From: Katie Harris

Date: May 2025

Subject: Instructional Services Update

Instructional Services

Director: Katie Harris

**COOR Instructional Leadership Team
 Communication**

Talking Points:

- *Defined curriculum and assessment*
- *Finalized 2025-2026 professional learning offerings*
- *Vetted one resource to be added to the ISD
 Instructional System website for 2025-2026*

COOR Student Support Network Communication

Talking Points:

- *Completed the Student Support Network Practices:
 Introducing SSN Practices to Districts Presentation*
- *Vetted at least one resource to be added to [ISD
 SSN Website for 2025-2026](#)*
- *Recognized the work of ISD SSN*

COOR ISD welcomed MAISA Growing Learning Labs to the area with a two-day professional learning event at Lakeside Resort in Houghton Lake. Over 35 administrators, instructional coaches, early math specialists, and teacher leaders were trained as facilitators in the structure and protocols of a learning lab. Collins Elementary served as the host school for the event. Super exciting to host such an event “in the north”!



31n Team

Behavioral Health Coordinator: Michelle Culton-Ekstrom

- Whole Child Specialists are in the process of having their last sessions with students. They are sending home information about services and starting their referral lists for the 25/26 school year.
- The last meeting for the spring session of the TBRI Caregiver Group in Houghton Lake (Michelle MacArthur) is June 5th. This has been successful in reaching caregivers in the community.
- 31n Student Engagement Coach (Christie) has worked with several districts, offering Nurture Circles and TBRI training opportunities. She is now planning professional learning for the fall.
- 24/25 was a record year for our 31n Whole Child Specialists. Referrals were plentiful and our provider's caseloads grew significantly. ISD-wide, 200+ students were added for services including group and individual therapy. 17 students received new Whole Child Assessments (a very time consuming process), and over 1,300 Indirect Services to students (at an average of 97 minutes per service).
- Our MDHHS Whole Child Specialists will provide services for students during the summer, assisting with all districts as needed.

K-5 Literacy

K-5 Literacy Coach: Michelle Ewald

ISD-Wide Professional Learning

Support for all districts has been a focus this spring, as MDE continuously releases/updates information with first steps required for statewide K-12 dyslexia legislation (full implementation beginning with the 2027-28 school year). These efforts are anticipated to be ongoing for the next few school years.

Latest podcast updates: Episode 5 (Online Teaching Resources) is in the final stages of revision and recording and will be available soon. There are plans to offer a professional learning series in the fall surrounding the podcast series.

District-Level Support:

Ongoing support in each of these elementary buildings:

- **Charlton Heston Academy** - continued support for K-5 Bookworms curriculum implementation via Q&A sessions at early release days.
- **Fairview Elementary** - plans are underway for being onsite more consistently via facilitating PLCs and follow up coaching sessions.
- **Houghton Lake/Collins Elementary** - currently collaborating with the building coach on support for upcoming Bookworms professional learning and K-5 launch of this curriculum in the fall.
- **Mio Elementary** - work was begun recently on the cross curricular connection between the CKLA curriculum and science/social studies standards and will continue in the fall during PLCs and other staff development times.
- **Roscommon Elementary** - planning is underway for summer professional learning that will examine the Literacy Essentials documents in relation to Bookworms curriculum. Participating teachers will then analyze data for their incoming students and plan Tier 1 and Tier 2/3 instruction to address student needs immediately in the fall.



Educational Technology Association

Technology for Learning

June 2025 ETA Report

Any questions please contact Josh Hayes, jhayes@k12eta.org

Tickets (ETA Wide): *(This is off a little since we transitioned to a new helpdesk in May)*

- Current Open: 262
- Created this month: 766

Trainings Provided:

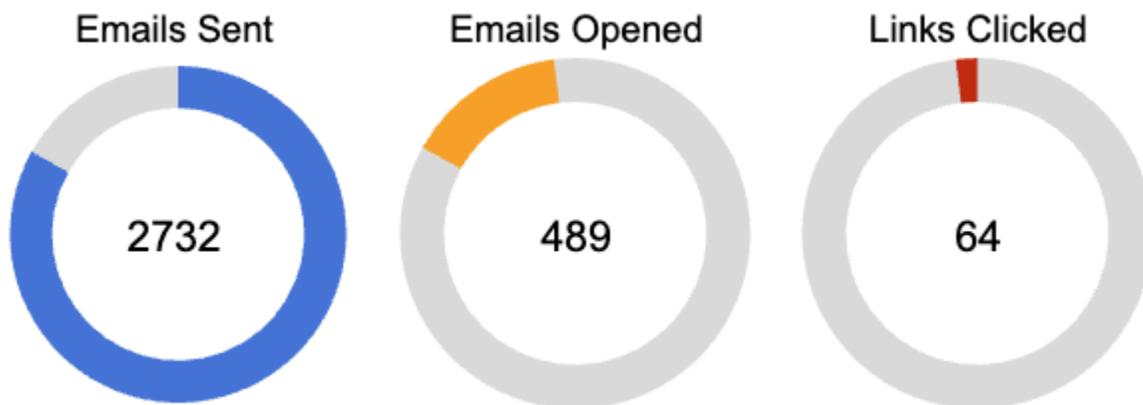
- Artificial Intelligence
- 3D Printing
- STEM Kits
- Virtual Reality Tours
- PowerSchool
- TSDL Workshops

Updates:

- Clare Gladwin RESD has signed the agreement to become a member of the ETA. This expansion will significantly bolster and enhance our network operations, allowing for increased collaboration and shared resources.
- We implemented a new helpdesk software platform this month. This strategic initiative represents a significant step forward in streamlining technical support and enhancing service delivery across the Educational Technology Alliance (ETA) and all constituent districts within the Clare Gladwin region.
- Dustin Webb served as the Educational Technology Association's representative on an Artificial Intelligence Panel. The panel provided valuable insight into the adoption of AI across various business sectors and its current integration within educational institutions. It was evident that all participants are currently engaged in navigating the complexities of this emerging technology.
- We had to repost for the technician position in Crawford AuSable schools. Hopefully, we find better success with this posting.

Proudly Serving the districts within the COOR ISD, Manistee ISD, West Shore ESD, and Wexford-Missaukee ISD

- We continue attending cyber partner meetings (virtually) to stay informed of the newest threats. We then share this information with all the districts within the four ISD support regions of the ETA.
- Our external vulnerability scanned 113 threats in 1056 locations this month. We have no open vulnerabilities at this time.
- All backups have been verified. Google backups were checked at COOR ISD, Manistee ISD, Wexford Missaukee ISD, and West Shore ESD. Veeam (server) backups have been checked for Mason County Central, Mesick, Bear Lake, Manton, and Baldwin.
- Below are the latest statistics from last month's phishing campaign.





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Trustees:
Anthony Bair
Alyssa Faulkner
Kara Mularz

ADMINISTRATION

Shawn Petri,
Superintendent

Melisa Akers,
Director of Special Education

Mike Evans,
Director of Career and
Technical Education

Katie Harris,
Director of Instructional Services

Katie Keith,
Supervisor of Early Childhood

Kurt Loll,
Finance Director

Somer Quinlan,
Director of ROOC, Inc.

Jared Socia,
Director of Operations

To: Shawn Petri, Superintendent

From: Michael Evans, CTE Director

Date: June 5, 2025

Subject: CATIC Update

Field Trips

Thanks to the incredibly collaborative efforts of our CATIC instructors, students from the Public Safety, Medical Occupations, Business/Marketing, and Automotive programs recently had the opportunity to experience real-world learning in Detroit.

Students in the Public Safety and Medical Occupations programs teamed up to take exclusive behind-the-scenes tours of Little Caesars Arena and Comerica Park. These tours offered a rare glimpse into the medical and security operations that keep these major venues running smoothly. Students explored the inner workings of emergency response and public safety systems in a fast-paced, high-stakes environment.

Meanwhile, students in the Automotive and Business/Marketing programs visited the Ford F-150 Factory and Greenfield Village. At the Ford Rouge Plant, they observed firsthand how modern F-150 trucks are assembled on the production line. At Greenfield Village, they gained valuable historical insight into Henry Ford's vision and the evolution of the Ford Motor Company from its early days to its global presence today.

Students shared that the experience was both educational and inspiring. For many, especially those who had never traveled outside of Northern Michigan, this was a once-in-a-lifetime opportunity that broadened their horizons and deepened their understanding of their chosen career pathways.

Local High School Awards Ceremonies

Throughout the month of May, Mr. Evans had the privilege of participating in Senior Awards Nights at all of our local high schools. During these events, he recognized CATIC students for their exceptional performance in Career and Technical Education programs. Instructors who were able to attend also took part in celebrating their students' achievements.

The experience sparked an exciting idea among the CATIC staff: the possibility of hosting a dedicated recognition ceremony exclusively for CATIC students. This would allow us to honor all of our students' hard work and accomplishments in one shared celebration.

Stay tuned for more information as plans begin to take shape!

CATIC Advisory Committee Meetings

In mid-May, CATIC instructors held their bi-annual Advisory Committee meetings. The purpose of these meetings is to gather valuable input from industry professionals and community partners to help guide and improve our programs.

Following a brief introduction from Mr. Evans—who emphasized the importance of honest, constructive feedback—committee members joined instructors in their classrooms for focused discussions. This open and candid approach sparked meaningful conversations, resulting in both affirming and challenging feedback.

Each program walked away with actionable insights and new ideas for improvement. Instructors are already working on plans to implement positive changes that will enhance student learning and better align our programs with industry needs.

These meetings continue to be a vital part of keeping CATIC programs current, responsive, and effective in preparing students for real-world success.

MEMORANDUM

To: Shawn Petri
From: Somer Quinlan
Re: ROOC Update
Date: June 9, 2025

Summer has officially arrived, and our calendar is full of exciting outdoor activities designed to engage and energize participants throughout the season.

Spring Professional Development

In May, we successfully completed our Spring Professional Development Session. All staff participated and fulfilled their annual Recipient Rights Training, ensuring continued compliance and reinforcing our commitment to high-quality service.

Strategic Planning and Policy Review

This June, we will conduct our Annual Review of Policies and Procedures and our Annual Strategic Plan Analysis.

Incompass Spring Conference

Last week, we attended the Incompass Spring Conference in Traverse City. This was an excellent opportunity to network and collaborate with other service providers from across the state of Michigan, sharing insights and strengthening partnerships.

Facility Renovations and Temporary Relocation

Renovations to our building are well underway, including the recent removal of the rear exterior wall of the activity room. Construction will continue throughout June, impacting additional office areas. Beginning June 23rd, the building will no longer be accessible. During this time, we will transition our operations to the Career Tech Center at Roscommon Middle School, which will serve as our daily meeting location for bussing and logistics. We are extremely grateful for the use of this space as our building improvements move forward.

June Activities

Planned outings this month include nature walks at North Higgins Lake and Hanson Hills, putt-putt golf, a picnic with outdoor games, and attending the BlueGill Festival in St. Helen.

Looking Ahead: Special Olympics Canoe Race

Mark your calendars! The Special Olympics Canoe Race is scheduled for Friday, July 25th at Pendrod's in Grayling. ROOC is proud to once again be a sponsor, and our logo will be featured on the official event shirts. Anyone interested in purchasing a shirt is encouraged to contact ROOC with their information by June 23rd.

We look forward to an active and engaging summer and appreciate everyone's flexibility and support during our renovation transition.

6. Group photo for the yearbook

Please pose for Sabrina Willks for the yearbook committee :)

7. Consent Agenda

(A single member's request shall cause an item on the Consent Agenda to be relocated as an Action Item, eligible for discussion and vote that evening.)

A. Approve minutes of previous meeting on May 28, 2025

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COOR ISD Board of Education Special Meeting
Wednesday, May 28, 2025 at 6:00 PM
Location: 11051 N. Cut Rd, Roscommon, MI 48653



Meeting Minutes

1. Call to order at 6:04 PM

Roll Call - Present: Dr. Jim Mangutz, Nancy Persing, Jim Gendernalik, Ian Faulkner, and Kara Mularz. Absent: Anthony Bair, Alyssa Faulkner. Superintendent Shawn Petri was also present.

2. Opening Ceremonies

- Pledge of Allegiance

-The Mission Statement was read by Dr. Mangutz:

The mission of C.O.O.R. ISD is to deliver expert services, impactful programs, and responsive leadership to our schools and communities.

3. Adopt the Agenda - Motion by Kara Mularz, seconded by Nancy Persing, carried (5-0).

4. Public Participation- None.

5. Consent Agenda - *Approve the Consent Agenda as presented.* Motion by Ian Faulkner, seconded by Nancy Persing, carried (5-0).

5.A. Approve minutes of previous meeting: May 14, 2025

6. *Enter into Closed Session for the purpose of discussing the Superintendent's Performance Evaluation* (as requested by letter) Motion by Kara Mularz, seconded by Ian Faulkner. Motion Carried (5-0). Time: 6:15 PM

Evaluation scores will be tallied for a vote at the June 11th meeting.

7. Return to Open Session at 7:20 PM

Motion by Kara Mularz, seconded by Jim Gendernalik. Motion Carried (5-0)

8. Discussion – tabled.

Superintendent Goals

Board Goals

9. Action Items

9.A. Approve the amended 2025-26 calendar for the COOR Educational Center (including the Adult Transition Center) as presented

Motion by Ian Faulkner, seconded by Kara Mularz. Motion Carried (5-0).

9.B. Approve the hiring of Emily Quinlan, School Nurse, as a non-union contracted position, effective July 1, 2025 to June 30, 2026 and allow her to train with Teresa Gertiser a few days the week of June 23rd at an equivalent hourly rate

Motion by Kara Mularz, seconded by Nancy Persing. Motion Carried (5-0)

9.C. Approve the hiring of John Mitchell, Speech Language Pathologist for Grayling, replacing a contracted virtual therapist.

Motion by Nancy Persing, seconded by Ian Faulkner. Motion Carried (5-0)

10. Communication:

Board members received invitations to the CEC Graduation on Friday, June 6th at 1:30 PM at the Roscommon High School Auditorium. Cake & Punch will be served in the cafeteria. Please join us to celebrate Chris Davis and Madison Bavar.

11. Adjournment

Adjourn the meeting. This motion by Kara Mularz, seconded by Nancy Persing, carried (5-0) at 7:31 PM

Respectfully submitted,

Ian Faulkner, Board Secretary

B. Approval of Bills for May 2025
totaling \$2,231,653.15

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A/P Check Register

Printed: 06/02/2025 12:55:28PM

COOR ISD

Check Date: 5/1/2025 to 5/31/2025

Vendor #	Vendor Name	Batch #	Check Date	Check #	Checks	Direct Deposit	Total
141879	ALEXIS WILSON	614	05/02/2025	106078	262.59	0.00	262.59
141619	ALLEGRA	614	05/02/2025	106079	140.85	0.00	140.85
141200	AMAZON CAPITAL SERVICES INC	614	05/02/2025	106080	2,423.69	0.00	2,423.69
141731	AMBER AKIN	614	05/02/2025	106082	1,104.60	0.00	1,104.60
19598	AMBER LARRISON	614	05/02/2025	106083	33.85	0.00	33.85
142107	AXIUM SERVICES INC	614	05/02/2025	106084	10,880.42	0.00	10,880.42
141990	AYESHA WEBER	614	05/02/2025	106085	28.00	0.00	28.00
2554	BECKY BUNN	614	05/02/2025	106086	156.80	0.00	156.80
20535	BRENDA VAUGHAN-IDE	614	05/02/2025	106087	231.00	0.00	231.00
2575	BURMAX COMPANY, INC	614	05/02/2025	106088	127.07	0.00	127.07
8392	CHARLTON HESTON ACADEMY	614	05/02/2025	106089	12,816.46	0.00	12,816.46
8885	CHERI HUTEK	614	05/02/2025	106090	156.76	0.00	156.76
19631	CHRISTINA TAPPAN	614	05/02/2025	106091	664.62	0.00	664.62
141698	COMPHEALTH MEDICAL STAFFING	614	05/02/2025	106092	11,865.91	0.00	11,865.91
142276	COOKS COFFEE NOOK	614	05/02/2025	106093	72.00	0.00	72.00
4400	CRAF CENTER	614	05/02/2025	106094	2,400.00	0.00	2,400.00
4440	CRAWFORD AUSABLE SD	614	05/02/2025	106095	28,589.69	0.00	28,589.69
141894	CULLIGAN WATER CONDITIONING	614	05/02/2025	106096	136.00	0.00	136.00
11056	DESIREE LIPSKI	614	05/02/2025	106097	613.30	0.00	613.30
141691	EMILY GUBANCSIK	614	05/02/2025	106098	30.35	0.00	30.35
141568	FICK & SONS, INC.	614	05/02/2025	106099	4,500.00	0.00	4,500.00
141408	FOSTER BLUE WATER OIL LLC	614	05/02/2025	106100	365.42	0.00	365.42
141697	FUN FIRST THERAPY PLLC	614	05/02/2025	106101	18,880.00	0.00	18,880.00
142113	GOOGLE VOICE INC	614	05/02/2025	106102	115.74	0.00	115.74
142282	GRAFTON SCHOOL INCORPORATED	614	05/02/2025	106103	2,056.18	0.00	2,056.18
7552	GRAYLING COOPERATIVE PRESCHOOL, INC.	614	05/02/2025	106104	52,930.22	0.00	52,930.22
141883	HANNAH VANCURA	614	05/02/2025	106105	145.15	0.00	145.15
141941	HELEN SHASTAL	614	05/02/2025	106106	757.77	0.00	757.77
142191	HIGGINS LAKE STORAGE	614	05/02/2025	106107	100.00	0.00	100.00
142025	HOUGHTON LAKE COOPERATIVE PRESCHOOL INC	614	05/02/2025	106108	41,915.53	0.00	41,915.53
142142	ILENE SMITH	614	05/02/2025	106109	129.78	0.00	129.78
9385	IOSCO RESA	614	05/02/2025	106110	135,609.05	0.00	135,609.05
142086	JENNIFER HART	614	05/02/2025	106111	30.07	0.00	30.07
71225	JOSEPH MOORE	614	05/02/2025	106112	68.85	0.00	68.85
141667	KAREN WALTON EBNIT	614	05/02/2025	106113	2,485.00	0.00	2,485.00
19892	KATHRYN TOONSTRA	614	05/02/2025	106114	348.70	0.00	348.70
20457	KATHRYN VANWORMER WALDIE	614	05/02/2025	106115	97.60	0.00	97.60
141488	KATIE HARRIS	614	05/02/2025	106116	1,082.64	0.00	1,082.64
10020	KEENAN THERAPEUTICS PC	614	05/02/2025	106117	8,041.51	0.00	8,041.51
141954	KURT NOTHSTINE	614	05/02/2025	106118	134.80	0.00	134.80
142036	KYM NARAYANA	614	05/02/2025	106119	335.20	0.00	335.20
9157	LOUIKO SUNDAY	614	05/02/2025	106120	106.40	0.00	106.40
142099	MARKEY TIRE AND AUTO	614	05/02/2025	106121	135.00	0.00	135.00
141288	MELANIE GREEN	614	05/02/2025	106122	75.00	0.00	75.00
141422	MELISA AKERS	614	05/02/2025	106123	433.70	0.00	433.70
11598	MELISSA MAEDER	614	05/02/2025	106124	447.90	0.00	447.90
142179	MICHAEL EVANS	614	05/02/2025	106125	270.20	0.00	270.20
141982	NATIONAL HEALTHCAREER ASSOCIATION	614	05/02/2025	106126	6,574.00	0.00	6,574.00
14205	NCS PEARSON, INC.	614	05/02/2025	106127	57.00	0.00	57.00
14545	NEMCSA	614	05/02/2025	106128	219.36	0.00	219.36
21278	NICOLE GRACE	614	05/02/2025	106129	2,701.22	0.00	2,701.22
142255	NORTHERN INTENTION LLC	614	05/02/2025	106130	600.00	0.00	600.00
141424	PATRICIA NIEMCZYK	614	05/02/2025	106131	290.08	0.00	290.08
15730	PETTY CASH ROOC	614	05/02/2025	106132	110.72	0.00	110.72

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A/P Check Register

Printed: 06/02/2025 12:55:28PM

COOR ISD

Check Date: 5/1/2025 to 5/31/2025

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142283	PFM FINANCIAL ADVISORS LLC	614	05/02/2025	106133	20,700.00	0.00	20,700.00
15860	PURCHASE POWER	614	05/02/2025	106134	1,009.75	0.00	1,009.75
141711	PURITY CYLINDER GASES INC	614	05/02/2025	106135	770.47	0.00	770.47
141124	REBEKAH SEELow	614	05/02/2025	106136	137.80	0.00	137.80
19081	ROBERT J GORDON DOFAA-INS PLLC	614	05/02/2025	106137	42.00	0.00	42.00
7161	ROSCOMMON AREA PUBLIC SCHOOLS	614	05/02/2025	106138	0.00	0.00	0.00
Void by KLM on 5/14/2025							
141893	SCHOOL PSYCHOLOGICAL SVS PLLC	614	05/02/2025	106139	6,275.00	0.00	6,275.00
142012	SENTINEL TECHNOLOGIES INC.	614	05/02/2025	106140	978.00	0.00	978.00
141649	STAPLES	614	05/02/2025	106141	164.31	0.00	164.31
18782	STATE OF MICHIGAN	614	05/02/2025	106142	914.90	0.00	914.90
18900	STATE OF MICHIGAN	614	05/02/2025	106143	700.00	0.00	700.00
20152	TAMMY TYLER	614	05/02/2025	106144	137.10	0.00	137.10
141511	THALMA HIBBARD	614	05/02/2025	106145	120.00	0.00	120.00
19800	THRUN LAW FIRM P.C.	614	05/02/2025	106146	20,400.00	0.00	20,400.00
141944	TRACEY STEIN	614	05/02/2025	106147	372.20	0.00	372.20
21181	WEST BRANCH ROSE CITY SCHOOL DISTRICT	614	05/02/2025	106148	191,492.27	0.00	191,492.27
21770	XEROX CORP	614	05/02/2025	106149	24.60	0.00	24.60
142246	ROOSEN, VARCHETTI, & OLIVER PLLC	93	05/09/2025	106150	157.40	0.00	157.40
20310	UNITED WAY OF ROSCOMMON COUNTY	93	05/09/2025	106151	2.00	0.00	2.00
141441	VELO LAW OFFICE	93	05/09/2025	106152	191.18	0.00	191.18
8420	EAST HIGGINS LAKE TRUE VALUE	615	05/07/2025	106153	277.66	0.00	277.66
11095	LIVINGSTON ESA	615	05/07/2025	106154	0.00	0.00	0.00
Void by KLM on 5/19/2025							
12880	MESSA	99	05/16/2025	106155	8,132.34	0.00	8,132.34
142216	ACD.NET	617	05/16/2025	106156	689.71	0.00	689.71
141200	AMAZON CAPITAL SERVICES INC	617	05/16/2025	106157	4,859.73	0.00	4,859.73
19598	AMBER LARRISON	617	05/16/2025	106159	378.70	0.00	378.70
141145	AUSABLE MEDIA GROUP LLC	617	05/16/2025	106160	246.00	0.00	246.00
141990	AYESHA WEBER	617	05/16/2025	106161	60.62	0.00	60.62
142005	CENTRAL MICHIGAN UNIVERSITY	617	05/16/2025	106162	4,983.00	0.00	4,983.00
141931	CHRISTINA PUDVAN	617	05/16/2025	106163	3,165.30	0.00	3,165.30
142118	CMH EDUCATIONAL CONSULTING LLC	617	05/16/2025	106164	2,900.00	0.00	2,900.00
141698	COMPHEALTH MEDICAL STAFFING	617	05/16/2025	106165	12,614.72	0.00	12,614.72
4100	CONSUMERS ENERGY PAYMENT CENTER	617	05/16/2025	106166	2,937.12	0.00	2,937.12
4440	CRAWFORD AUSABLE SD	617	05/16/2025	106167	209.11	0.00	209.11
4470	CRWFD CNTY TRANSP AUTH	617	05/16/2025	106168	1,344.00	0.00	1,344.00
142124	CRYSTAL DAVIS	617	05/16/2025	106169	60.20	0.00	60.20
4860	DATA IMAGE LLC	617	05/16/2025	106170	212.00	0.00	212.00
141892	DEALERS SUPPLY COMPANY	617	05/16/2025	106171	280.84	0.00	280.84
4900	DEAN TRANSPORTATION INC	617	05/16/2025	106172	80,147.70	0.00	80,147.70
141936	DENTON TOWNSHIP EMS	617	05/16/2025	106173	4,180.00	0.00	4,180.00
14312	DON NESTER CHEVROLET, INC.	617	05/16/2025	106174	104.68	0.00	104.68
142218	ELEVATE THERAPY COMPANY	617	05/16/2025	106175	9,760.00	0.00	9,760.00
5821	EPS SECURITY	617	05/16/2025	106176	300.00	0.00	300.00
6781	FRONTIER	617	05/16/2025	106177	290.78	0.00	290.78
141697	FUN FIRST THERAPY PLLC	617	05/16/2025	106178	22,617.15	0.00	22,617.15
141918	GERRISH TOWNSHIP	617	05/16/2025	106179	25.00	0.00	25.00
141969	HARDWOOD HILLS CONSTRUCTION INC	617	05/16/2025	106180	2,709.00	0.00	2,709.00
141981	HEATHER SHARPE	617	05/16/2025	106181	71.40	0.00	71.40
8520	HOEKSTRA TRANSPORTATION INC	617	05/16/2025	106182	751.02	0.00	751.02

37 71.40
751.02

A/P Check Register

Printed: 06/02/2025 12:55:28PM

COOR ISD

Check Date: 5/1/2025 to 5/31/2025

Vendor #	Vendor Name	Batch #	Check Date	Check #	Checks	Direct Deposit	Total
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142285	HUNTINGTON NATIONAL BANK	617	05/16/2025	106185	500.00	0.00	500.00
9160	IMPACT OFFICE PRODUCTS	617	05/16/2025	106186	779.85	0.00	779.85
141911	INTEGRITY CONSTRUCTION SERVICES	617	05/16/2025	106187	45,375.31	0.00	45,375.31
141970	JE JOHNSON CONTRACTING INC	617	05/16/2025	106188	16,875.00	0.00	16,875.00
142086	JENNIFER HART	617	05/16/2025	106189	421.40	0.00	421.40
142129	JTC TECHNOLOGIES LLC	617	05/16/2025	106190	6,360.00	0.00	6,360.00
141203	JULIE BELL	617	05/16/2025	106191	142.14	0.00	142.14
141667	KAREN WALTON EBNIT	617	05/16/2025	106192	1,680.00	0.00	1,680.00
141488	KATIE HARRIS	617	05/16/2025	106193	817.60	0.00	817.60
10030	KATIE KEITH	617	05/16/2025	106194	329.51	0.00	329.51
10020	KEENAN THERAPEUTICS PC	617	05/16/2025	106195	7,471.54	0.00	7,471.54
141492	KERRI SMITZ	617	05/16/2025	106196	91.00	0.00	91.00
141880	KINGSCOTT ASSOCIATES INC	617	05/16/2025	106197	7,734.29	0.00	7,734.29
142036	KYM NARAYANA	617	05/16/2025	106198	135.80	0.00	135.80
5155	LI'L WILLIES	617	05/16/2025	106199	115.00	0.00	115.00
141972	LILLIE MEADOWS	617	05/16/2025	106200	514.36	0.00	514.36
141181	MAPLE FOREST TOWNSHIP	617	05/16/2025	106201	303.00	0.00	303.00
8099	MARIE HARRIS	617	05/16/2025	106202	317.12	0.00	317.12
141656	MARK A SLOANE DO PC	617	05/16/2025	106203	4,375.00	0.00	4,375.00
142275	MARY BACKLUND	617	05/16/2025	106204	470.00	0.00	470.00
142172	MASTER ELECTRIC INC	617	05/16/2025	106205	18,891.10	0.00	18,891.10
141422	MELISA AKERS	617	05/16/2025	106206	450.46	0.00	450.46
12880	MESSA	617	05/16/2025	106207	96,310.08	0.00	96,310.08
3753	MICHELE COCHRANE	617	05/16/2025	106211	19.64	0.00	19.64
142077	MICHELLE CULTON EKSTROM	617	05/16/2025	106212	524.30	0.00	524.30
141775	MICHELLE EWALD	617	05/16/2025	106213	263.80	0.00	263.80
15351	MICHELLE PATTERSON	617	05/16/2025	106214	140.00	0.00	140.00
14205	NCS PEARSON, INC.	617	05/16/2025	106215	1,811.70	0.00	1,811.70
21278	NICOLE GRACE	617	05/16/2025	106216	570.40	0.00	570.40
14890	OGEMAW COUNTY PUBLIC TRANSIT	617	05/16/2025	106217	126.00	0.00	126.00
2445	PAUL H BROOKES PUBLISHING CO INC	617	05/16/2025	106218	7.50	0.00	7.50
142284	PINNACLE ABATEMENT & RENOVATIONS LLC	617	05/16/2025	106219	36,779.06	0.00	36,779.06
141263	PRESENCE LEARNING, INC.	617	05/16/2025	106220	10,235.00	0.00	10,235.00
16155	PUBLIC CONSULTING GROUP, INC	617	05/16/2025	106221	16,056.45	0.00	16,056.45
141711	PURITY CYLINDER GASES INC	617	05/16/2025	106222	44.17	0.00	44.17
141124	REBEKAH SEELOW	617	05/16/2025	106223	353.74	0.00	353.74
19081	ROBERT J GORDON DOFAA-INS PLLC	617	05/16/2025	106224	81.00	0.00	81.00
7160	ROSCOMMON AREA PUBLIC SCHOOLS	617	05/16/2025	106225	49,164.22	0.00	49,164.22
7161	ROSCOMMON AREA PUBLIC SCHOOLS	617	05/16/2025	106226	3,925.50	0.00	3,925.50
17030	ROSCOMMON COUNTY TRANSPORTATION AU	617	05/16/2025	106227	2,196.00	0.00	2,196.00
141676	SCHOLASTIC BOOK CLUBS	617	05/16/2025	106228	3,483.75	0.00	3,483.75
142093	SCOTT BELTZ	617	05/16/2025	106229	9,730.78	0.00	9,730.78
141133	SHANNON REA	617	05/16/2025	106230	157.19	0.00	157.19
141992	SHARON MCMILLAN	617	05/16/2025	106231	89.53	0.00	89.53
15685	SHAWN PETRI	617	05/16/2025	106232	678.20	0.00	678.20
18115	SHEFFIELD AUTOMOTIVE INC	617	05/16/2025	106233	132.45	0.00	132.45
141994	STACY SHAFTO	617	05/16/2025	106234	261.40	0.00	261.40
1415	TAMMY BAUDOUX	617	05/16/2025	106235	331.10	0.00	331.10

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A/P Check Register

Printed: 06/02/2025 12:55:28PM

COOR ISD

Check Date: 5/1/2025 to 5/31/2025

Vendor #	Vendor Name	Batch #	Check Date	Check #	Checks	Direct Deposit	Total
141511	THALMA HIBBARD	617	05/16/2025	106236	100.80	0.00	100.80
141944	TRACEY STEIN	617	05/16/2025	106237	30.00	0.00	30.00
141582	VISION CONSULTING LLC	617	05/16/2025	106238	912.85	0.00	912.85
20900	WALMART BUSINESS CARD	617	05/16/2025	106239	224.41	0.00	224.41
21181	WEST BRANCH ROSE CITY SCHOOL DISTRICT	617	05/16/2025	106240	65,487.72	0.00	65,487.72
20970	WM CORPORATE SERVICES INC	617	05/16/2025	106241	171.07	0.00	171.07
21770	XEROX CORP	617	05/16/2025	106242	1,157.03	0.00	1,157.03
142286	ZEINAB SOBH LLC	617	05/16/2025	106243	150.00	0.00	150.00
142281	LIVINGSTON TOWNSHIP	619	05/19/2025	106244	75.00	0.00	75.00
142246	ROOSEN, VARCHETTI, & OLIVER PLLC	93	05/23/2025	106245	126.10	0.00	126.10
19978	TSA CONSULTING GROUP INC	93	05/23/2025	106246	2,720.00	0.00	2,720.00
20310	UNITED WAY OF ROSCOMMON COUNTY	93	05/23/2025	106247	2.00	0.00	2.00
141441	VELO LAW OFFICE	93	05/23/2025	106248	80.25	0.00	80.25
20571	VERIZON WIRELESS	620	05/20/2025	106249	1,084.87	0.00	1,084.87
225	AFLAC	99	05/21/2025	106250	1,128.79	0.00	1,128.79
142190	CHEF KAYTIE LLC	621	05/27/2025	106251	270.00	0.00	270.00
141720	AMERICAN UNITED LIFE INSURANCE COMPANY	99	05/27/2025	106252	868.80	0.00	868.80
142049	ALORA EHLERT	618	05/30/2025	106253	23.80	0.00	23.80
142254	ALYSSA FAULKNER	618	05/30/2025	106254	275.44	0.00	275.44
141200	AMAZON CAPITAL SERVICES INC	618	05/30/2025	106255	653.85	0.00	653.85
551	AMERICAN RED CROSS TRAINING SERVICES	618	05/30/2025	106256	80.00	0.00	80.00
141720	AMERICAN UNITED LIFE INSURANCE COMPANY	618	05/30/2025	106257	1,283.67	0.00	1,283.67
142235	AT&T MOBILITY	618	05/30/2025	106258	38.23	0.00	38.23
142290	ATS PRINTING	618	05/30/2025	106259	255.96	0.00	255.96
141145	AUSABLE MEDIA GROUP LLC	618	05/30/2025	106260	246.00	0.00	246.00
1600	BEAVER CREEK TOWNSHIP	618	05/30/2025	106261	1,368.00	0.00	1,368.00
1970	BLICK ART MATERIALS	618	05/30/2025	106262	64.31	0.00	64.31
2750	CARF	618	05/30/2025	106263	1,449.00	0.00	1,449.00
142005	CENTRAL MICHIGAN UNIVERSITY	618	05/30/2025	106264	1,846.37	0.00	1,846.37
142118	CMH EDUCATIONAL CONSULTING LLC	618	05/30/2025	106265	4,000.00	0.00	4,000.00
141698	COMPHEALTH MEDICAL STAFFING	618	05/30/2025	106266	13,055.97	0.00	13,055.97
142224	COURTNEY FIGAC	618	05/30/2025	106267	30.00	0.00	30.00
4440	CRAWFORD AUSABLE SD	618	05/30/2025	106268	61.35	0.00	61.35
4580	CRISIS PREVENTION INSTITUTE	618	05/30/2025	106269	4,699.00	0.00	4,699.00
141894	CULLIGAN WATER CONDITIONING	618	05/30/2025	106270	112.00	0.00	112.00
141892	DEALERS SUPPLY COMPANY	618	05/30/2025	106271	71.01	0.00	71.01
5385	DTE ENERGY	618	05/30/2025	106272	869.02	0.00	869.02
142218	ELEVATE THERAPY COMPANY	618	05/30/2025	106273	7,240.00	0.00	7,240.00
6110	FAIRVIEW AREA SCH DIST	618	05/30/2025	106274	5,029.00	0.00	5,029.00
141697	FUN FIRST THERAPY PLLC	618	05/30/2025	106275	22,717.39	0.00	22,717.39
7552	GRAYLING COOPERATIVE PRESCHOOL, INC.	618	05/30/2025	106276	72,928.08	0.00	72,928.08
142292	GREAT LAKES WEST	618	05/30/2025	106277	2,205.90	0.00	2,205.90
141969	HARDWOOD HILLS CONSTRUCTION INC	618	05/30/2025	106278	66,205.07	0.00	66,205.07
142126	HCI CORPORATION	618	05/30/2025	106279	1,946.89	0.00	1,946.89
142191	HIGGINS LAKE STORAGE	618	05/30/2025	106280	100.00	0.00	100.00
8791	HOUGHTON LAKE COMMUNITY SCHOOL	618	05/30/2025	106281	14,781.07	0.00	14,781.07
142142	ILENE SMITH	618	05/30/2025	106282	97.16	0.00	97.16

A/P Check Register

Printed: 06/02/2025 12:55:28PM

COOR ISD

Check Date: 5/1/2025 to 5/31/2025

Vendor #	Vendor Name	Batch #	Check Date	Check #	Checks	Direct Deposit	Total
141911	INTEGRITY CONSTRUCTION SERVICES	618	05/30/2025	106283	41,422.70	0.00	41,422.70
9385	IOSCO RESA	618	05/30/2025	106284	128,396.06	0.00	128,396.06
141970	JE JOHNSON CONTRACTING INC	618	05/30/2025	106285	58,419.45	0.00	58,419.45
141203	JULIE BELL	618	05/30/2025	106286	42.01	0.00	42.01
141667	KAREN WALTON EBNIT	618	05/30/2025	106287	1,960.00	0.00	1,960.00
141488	KATIE HARRIS	618	05/30/2025	106288	1,302.00	0.00	1,302.00
10020	KEENAN THERAPEUTICS PC	618	05/30/2025	106289	7,179.33	0.00	7,179.33
142288	KRESA PRINT CENTER	618	05/30/2025	106290	459.90	0.00	459.90
142172	MASTER ELECTRIC INC	618	05/30/2025	106291	31,616.96	0.00	31,616.96
141422	MELISA AKERS	618	05/30/2025	106292	192.32	0.00	192.32
142179	MICHAEL EVANS	618	05/30/2025	106293	396.80	0.00	396.80
142077	MICHELLE CULTON EKSTROM	618	05/30/2025	106294	296.03	0.00	296.03
141775	MICHELLE EWALD	618	05/30/2025	106295	56.00	0.00	56.00
142291	MICHIGAN GRADUATION SERVICE	618	05/30/2025	106296	60.00	0.00	60.00
13651	MIO AUSABLE SCHOOL DISTRICT	618	05/30/2025	106297	7,706.21	0.00	7,706.21
14205	NCS PEARSON, INC.	618	05/30/2025	106298	369.75	0.00	369.75
142050	NORTHERN MICHIGAN GLASS LLC	618	05/30/2025	106299	1,499.40	0.00	1,499.40
141847	NORTHWEST EDUCATION SERVICES	618	05/30/2025	106300	7,103.70	0.00	7,103.70
142284	PINNACLE ABATEMENT & RENOVATIONS LLC	618	05/30/2025	106301	24,064.67	0.00	24,064.67
16390	RAY'S PARTS CENTER	618	05/30/2025	106302	91.51	0.00	91.51
142293	RITSEMA ASSOCIATES	618	05/30/2025	106303	18,957.60	0.00	18,957.60
19081	ROBERT J GORDON DOFAA-INS PLLC	618	05/30/2025	106304	27.00	0.00	27.00
7161	ROSCOMMON AREA PUBLIC SCHOOLS	618	05/30/2025	106305	106.00	0.00	106.00
16970	ROSCOMMON GLASS	618	05/30/2025	106306	385.00	0.00	385.00
142294	SCHEPERS CONCRETE CONSTRUCTION LLC	618	05/30/2025	106307	18,697.53	0.00	18,697.53
17880	SEHI COMPUTER PRODUCTS INC	618	05/30/2025	106308	1,012.00	0.00	1,012.00
141133	SHANNON REA	618	05/30/2025	106309	232.20	0.00	232.20
18115	SHEFFIELD AUTOMOTIVE INC	618	05/30/2025	106310	5.16	0.00	5.16
141994	STACY SHAFTO	618	05/30/2025	106311	140.00	0.00	140.00
141201	SUPER DUPER PUBLICATIONS	618	05/30/2025	106312	58.95	0.00	58.95
1415	TAMMY BAUDOUX	618	05/30/2025	106313	26.53	0.00	26.53
142280	THE LIFEGUARD STORE	618	05/30/2025	106314	3,380.00	0.00	3,380.00
8232	TRACY HENDERSHOTT	618	05/30/2025	106315	119.00	0.00	119.00
141582	VISION CONSULTING LLC	618	05/30/2025	106316	1,124.12	0.00	1,124.12
141468	WPS Publishing	618	05/30/2025	106317	49.00	0.00	49.00
21770	XEROX CORP	618	05/30/2025	106318	1,250.20	0.00	1,250.20
20245	US TREASURY	94	05/02/2025	201705454	0.00	137.28	137.28
141103	ORS	94	05/02/2025	201705455	0.00	84,467.43	84,467.43
141785	ORS UAAL	94	05/02/2025	201705456	0.00	35,148.90	35,148.90
141105	HEALTH EQUITY	94	05/09/2025	201705457	0.00	2,533.51	2,533.51
20245	US TREASURY	94	05/09/2025	201705458	0.00	47,783.26	47,783.26
20245	US TREASURY	94	05/09/2025	201705459	0.00	44.80	44.80
142166	JPMORGAN CHASE BANK NA	616	05/05/2025	201705460	0.00	2,783.02	2,783.02
141105	HEALTH EQUITY	94	05/23/2025	201705461	0.00	2,533.51	2,533.51
141106	MICHIGAN DEPT OF TREASURY	94	05/23/2025	201705462	0.00	16,112.07	16,112.07
20245	US TREASURY	94	05/23/2025	201705463	0.00	45,223.53	45,223.53
142167	BMO	621	05/06/2025	201705464	0.00	12,784.70	12,784.70
141103	ORS	94	05/30/2025	201705465	0.00	85,204.02	85,204.02
141103	ORS	94	05/16/2025	201705466	0.00	86,320.29	86,320.29
141785	ORS UAAL	94	05/30/2025	201705467	0.00	35,254.25	35,254.25
20245	US TREASURY	96	05/30/2025	201705468	0.00	320.79	320.79
Report Totals					\$1,775,001.79	\$456,651.36	\$2,231,653.15

C. Approve Revenue & Expenditure
Reports for May 2025

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**Revenue and Expenditure Report
GENERAL FUND
5/31/2025**

Revenue		May Activity	Open Encumbrance	Year to Date	Adopted Budget
100	Revenue from Local Sources	13,895	-	1,368,654	1,315,564
300	Revenue from State Sources	638,953	-	8,107,379	6,889,320
400	Revenues from Federal Sources	308	-	906,812	1,043,464
500	LEAs	3,125	-	233,545	305,535
600	Fund Modifications (Transfers In)	-	-	-	-
Total Revenue		656,281	-	10,616,391	9,553,883

Expense		May Activity	Open Encumbrance	Year to Date	Adopted Budget
125	Compensatory Education	-	-	3,653	3,641
211	Truancy	-	-	-	5,000
212	Guidance Services	-	-	30,000	30,000
213	Behavioral Services	25,297	5,158	292,052	324,013
216	Social Work Services	36,031	11,845	674,524	744,198
221	Improvement of Instruction	66,013	22,254	626,819	790,550
226	Supervision of Instructional Staff	25,344	8,625	259,205	277,254
229	Other Instructional Staff Services				-
231	Board of Education	462	667	30,039	33,061
232	Executive Administration	36,980	14,795	488,421	531,033
252	Fiscal Services	22,290	9,700	283,028	294,974
259	Other Business Services	-	-	3,630	4,870
261	Operations Buildings Services	5,368	1,558	74,732	82,910
283	Staff/Personnel Services	-	-	1,209	1,209
284	Information Management Services	5,002.26	-	197,380.67	283,844
285	Pupil Accounting	6,765	3,256	86,770	92,667
299	Other Support Services	15	-	3,412	3,422
311	Community Services Direction	16,358	5,620	199,189	209,246
331	Community Activities	10,366	2,178	126,216	130,821
351	Custody and Care of Children	58,752	22,012	568,339	580,436
411	Payments to LEAs GSRP	378,080	-	2,531,415	3,043,196
445	TRAILS GRANT SEC 31 P	-	-	401,785.72	401,786
456	Building Improvements Services	-	-	-	15,000
626	Fund Modifications (Transfers Out)	-	-	-	530,000
Total Expense		693,124	107,667	6,881,821	8,413,131

Revenues over Expenses

3,734,570

6/3/2025
12:05 PM

**Revenue and Expenditure Report
CAREER TECH FUND
5/31/2025**

Revenue		May Activity	Open Encumbrance	Year to Date	Adopted Budget
4000	PERKINS	-	-	108,286	154,477
3440	61 A	32,782	-	262,675	360,640
3550	61 B	40,704	-	325,634	447,792
3790	61 C	-	-	150,578	150,578
2530	61 I	(66)	-	91,484	91,550
0000	CTE	12,764	-	552,777	879,490
Total Revenue		86,185	-	1,491,433	2,084,525

Expense		May Activity	Open Encumbrance	Year to Date	Adopted Budget
4000	PERKINS	3,396	0	154,859	154,477
3440	61 A	13,143	3,154	169,616	320,217
3550	61 B	6,735	-	282,489	447,792
3790	61 C	0	-	147,662	150,578
2530	61 I	-	-	91,484	91,484
0000	CTE	91,401	26,435	801,934	859,465
Total Expense		114,676	29,589	1,648,045	2,024,012

Revenues over Expenses (156,611)

6/3/2025
12:51 PM

**Revenue and Expenditure Report
ROOC FUND
5/31/2025**

Revenue

	May Activity	Open Encumbrance	Year to Date	Adopted Budget
INTEREST	13	-	111	200
PRODUCTION	776	-	18,062	40,200
DONATIONS	-	-	13,308	10,600
GRANTS	88,933	-	843,692	-
SERVICES	-	-	-	983,500
STATE	12,205	-	72,333	70,923
Total Revenue	101,927	-	947,507	1,105,423

Expense

232	Program Administration	13,751	5,489	171,374	196,314
252	Fiscal Services	1,482	736	18,258	18,886
259	Other Business Services	-	-	2,972	3,643
261	Operations Buildings Services	3,589	1,407	75,761	90,520
271	Transportation	4,642	-	46,060	57,665
284	Technology	-	-	320	1,000
289	Consumers	4,337	1,135	42,886	74,010
290	Staff Retention	-	-	-	500
321	Summer Work Program	638	199	36,909	51,583
391	Direct Care Workers and Supervision	40,361	14,430	445,820	579,776
	Total Expense	68,800	23,397	840,360	1,073,896

Revenues over Expenses

107,146

6/3/2025
12:43 PM

**Revenue and Expenditure Report
SPECIAL EDUCATION FUND
5/31/2025**

Revenue		May Activity	Open Encumbrance	Year to Date	Adopted Budget
100	Revenue from Local Sources	65,698	-	3,681,484	3,828,604
300	Revenue from State Sources	362,284	-	2,849,801	3,252,273
400	Revenues from Federal Sources	235,731	-	2,064,684	3,060,437
500	Incoming Transfers and Other Transactions	-	-	4,015,754	722,284
600	Fund Modifications (Other Operating Transfers In)	-	-	-	-
Total Revenue		663,713	-	12,611,723	10,863,598

Expense		May Activity	Open Encumbrance	Year to Date	Adopted Budget
122	Instruction	228,937	81,764	2,207,925	2,504,629
212	Early On	12,021	3,502	116,409	323,543
213	Health Services	84,085	17,903	661,054	789,017
214	Psychological Services	41,118	8,012	279,580	324,700
215	Speech Pathology and Audiology Services	149,861	19,606	1,079,528	1,032,942
216	Social Work Services	25,522	11,528	226,650	335,086
217	Visual Aid Services	2,037	-	18,219	15,000
218	Teacher Consultant-Special Education Programs	-	-	6,212	-
221	Improvement of Instruction	915	161	8,930	9,907
226	Supervision and Direction of Instructional Staff	52,724	21,053	598,198	530,981
231, 232, 252	Board of Education, Fiscal, Executive	10,725	4,124	147,545	146,570
241	Office of the Principal	20,218	6,444	205,175	210,088
249	Graduation Supplies and Materials	198	271	198	1,000
259	Other Business Services	-	-	10,746	13,058
261	Operations Buildings Services	22,089	2,297	264,066	293,746
271	Pupil Transportation Services	104,437	1,919	884,364	1,162,719
281	Planning, Research, Development, and Evaluation	12,964	5,471	151,120	160,803
284	Information Management Services	116	15	17,960	14,933
299	Staff Appreciation	447	-	1,762	500
371	Non-Public School Pupils	5,475	-	29,015	30,000
411	Payments to LEAs	119,991	-	1,603,216	2,667,060
441	Payments to Other Govern. Entities	915	-	44,793	48,600
456	Building Improvements Services	391,453	-	699,821	52,500
511	Debt Service-Long Term Only-Principal short-term	42,300	-	42,300	42,300
Total Expense		1,328,546	184,070	9,304,784	10,709,681

Revenues over Expenses

3,306,939

*** New activity due to CEC BOND PROJECT

6/3/2025
11:44 AM

D. Renew contracts with Vision Consulting, LLC (Rebecca Wright) and NW Michigan Orientation and Mobility Services, LLC (Jennifer Fritton) for the 2025-26 school year.

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Contract for Orientation and Mobility Services

THIS AGREEMENT is made on _____ (date) by and between NW Michigan Orientation and Mobility Services, LLC, hereinafter referred to as "Contractor" and C.O.O.R. Intermediate School District, 11051 N. Cut Road, Roscommon, MI 48653, hereinafter referred to as "District".

It is mutually agreed between Contractor and District as follows:

1. Duration and Termination

This Agreement shall continue in effect until _____ (date), commencing on _____ (date), subject to termination by either party on ten (10) days prior written notice.

Additional provisions, clarifications, or declarations:

2. Performance

Contractor agrees to perform services as an independent contractor, following applicable professional practices as recognized by the Academy for Certification of Vision Rehabilitation & Education Professionals (ACVREP). Contractor's duties include evaluating the need for Orientation and Mobility (O&M) Related Services (as defined in federal regulations), providing recommendations about the needed O&M Related Services, attending IEP and evaluation meetings, providing all services necessary to meet O&M goals in the IEP, transporting students to and from service and teaching locations, consulting with District staff, administrators, and parents, providing all necessary progress reports, and any other activities necessary to meet the O&M needs of the student. Contractor will review evaluation reports, IEPs, and other relevant documentation prior to commencing therapy. Contractor carries professional liability insurance and will maintain a chauffeur's license. District agrees to provide a copy of all relevant evaluations and IEPs upon retaining the services of the Contractor and prior to the commencement of services.

3. Time for Performance

Services under this contract will be provided during normal school days and hours, or different if specifically stated herein or in the student's IEP, provided that District will give a minimum of 10 days notice of its intention to use Contractor's services outside of these hours. This notice requirement may be waived at the sole discretion of Contractor.

4. Payment and Billable Activities

The billable rate of pay will be \$75.00 per hour. All duties listed above in "Section 2 Performance" shall be billable hours. Contractor agrees to bill, and District agrees to pay for all reasonable and appropriate services. No more than 15 minutes of preparation, consultation, and progress monitoring time will be billable for every face-to-face teaching session. Up to 30 minutes of preparation, consultation, and progress monitoring time will be billable prior to an IEP meeting, and at the end of every quarter, trimester, and/or summer school session during which a student received services. Contractor will be reimbursed for mileage expenses from student portal to portal at the federal mileage reimbursement rate in effect at the time of travel. Contractor will also be reimbursed at the billable rate for portal to portal travel time. Contractor will make reasonable efforts to minimize travel times and distances.

Cancellations: if a student had been scheduled, but is unavailable during the scheduled session, payment remains due at the billable rate, with the exclusion of district snow days. A reasonable effort will be made to utilize the time for case management or other follow-up duties. If Contractor is not available for the session, reasonable efforts to notify the District and reschedule the session will be made. All additional therapy expenses incurred (public transportation with a student, maps, other individual use items) will be reimbursed with prior approval when possible and when invoiced with a receipt.

Payments will be due within 30 calendar days of the postmarked date of the invoice. Any payments for fees or costs not received by Contractor within 30 calendar days of the postmarked date will be deemed late and shall be subject to a 1.5% per month (18% annual) late charge, beginning on the due date. District agrees to be responsible for Contractor's costs in collecting late payments, including reasonable attorney's fees. Payment shall be made to NW Michigan Orientation and Mobility Services, LLC.

5. Assignment

This contract may not be assigned or transferred by either party without the prior written consent of the other party.

6. Integration

This agreement contains the entire contract between the parties, and any representations that may have been made before the signing of this contract are nonbonding, void, and of no effect. Neither party has relied on such prior representations in entering into this Agreement.

7. Governing Law

This Agreement shall be governed by the laws of the State of Michigan.

By _____	By _____
DISTRICT Representative	Jennifer Fritton, MA, COMS
Title _____	Title <u>Certified Orientation and Mobility Specialist</u>
Date _____	Date _____

Agreement between

COOR ISD

and

Vision Consulting, LLC

August 15, 2025 - June 30, 2026

This agreement is made by and between COOR ISD (Hereinafter called the Contractor) and Vision Consulting, LLC (Hereinafter called the Subcontractor) and supersedes any previous agreements between the parties hereto.

The Contractor having a physical address of 11051 N Cut Road, Roscommon, MI 49653 and Subcontractor of 8961 River Road, Manistee, MI 49660.

The Contractor and Subcontractor agree to create a formal cooperative working relationship in order to deliver Teacher Consultant for the Visually Impaired services for the 2025 - 2026 school year.

Subcontractor agrees to provide the following as an independent contractor:

Provide vision services to students, teachers and parents and/or guardians. These services may include individual, individual therapeutic or consultations as per the IEP/IFSP.

CONTRACTOR TO PROVIDE:

1. Access for each student's IEP/IFSP through EdPlan.
2. Access to EdPlan Wizard application for MedBill notations and Progress Reports.
3. Access to school buildings for designated students.
4. Designated contact staff information for services.
5. COOR ISD email address.
6. Contact regarding snow days, half days due to incremental weather no later than 6:00 a.m. of such days.

SUBCONTRACTOR ESSENTIAL JOB FUNCTIONS:

1. Direct/consultative services will be provided during designated days/hours of 8:00 am to 3:30 pm. not including driving time.
2. Maintain MedBill (non-billable).
3. Ability to work remotely including online meetings (ZOOM/Google Meet enabled).
4. Follow established policies, practices and procedures in terms of duty and responsibilities of the position by the Assistant Superintendent and/or administrators.
5. Provide direct and/or consultative instruction to students, teachers and/or EO staff based upon the student's IEP/IFSP.
6. Maintain open communication with administrators, staff and parents/guardians.
7. Maintain accurate records.

8. Maintain a cooperative, harmonious relationship with professionals and others within the school and home setting which fosters recognition and respect for every individual.
9. Follow school building rules, policies and procedures outlined by the building principal.
10. Follow all health and safety rules, policies and procedures.
11. The position is considered at risk for exposure to Hepatitis B and may come in contact with hazardous chemicals.
12. Perform duties according to the Contractor's safety rules, policies and procedures.
13. Knowledge of common safety hazards and necessary safety precautions for self and others in order to sufficiently establish a safe work environment, and to use principles of safety and to perform skills protecting the health and safety of self, students, and others.
14. Ability to use principles controlling exposure to blood borne pathogens.

SUBCONTRACTOR CRITICAL SKILLS/EXPERTISE/QUALIFICATIONS:

1. Certified by the State of Michigan Department of Education Office of Preparation and Certification Services as a Teacher Consultant for the Visually Impaired.
2. Maintains a current LLC license through the State of Michigan
3. Maintains a current liability policy.

REPORTS TO: Director of Special Education

CONTRACT PAY:

The Contractor agrees to contract with Subcontractor at an hourly billable rate of \$85.00 during the 2025 - 2026 school year. This rate is inclusive of driving time from point A (home) to schools and driving back to point A.

Students who are absent or otherwise unavailable with the exception of snow days are payable at the regular hourly rate plus mileage.

Mileage will be paid at the rate approved by the Internal Revenue Service for mileage incurred starting at point A to schools with returning to point A. Current IRS approved rate is .70 (01/01/2025) per mile. Mileage shall be submitted to the Director of Special Education.

Subcontractor is responsible for all taxes, retirement, insurance, etc.

Any payments for fees or costs not received by Subcontractor within 30 calendar days of the postmarked date will be deemed late and shall be subject to a 1.5% per month (18% annual) late charge, beginning on the due date. Contractor agrees to be responsible for Subcontractor's costs in collecting late payments, including reasonable attorney's fees.

Cancellation:

Either party may terminate this agreement by submitting a written notice of 30 days.

Assignment:

This contract may not be assigned or transferred by either party without the prior written consent of the other party.

Governing Law:

This Agreement shall be governed by the laws of the State of Michigan.

By _____
COOR ISD (Contractor)

Title: _____
DISTRICT Representative

Date:

AND

By _____
Rebecca Wright/Teacher Consultant for the Visually Impaired

Subcontractor: *Vision Consulting, LLC*

Date:

E. Renew a two-year lease for Early On and Special Education staff offices from Roscommon Area Public Schools (July 1, 2025-June 30, 2027)

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LEASE AGREEMENT

This Lease Agreement ("Lease") renewal is effective July 1, 2025, by and between Roscommon Area Public Schools, a Michigan general powers school district organized and operating under the provisions of the Revised School Code, MCL 380.1, *et seq.*, as amended, whose address is 299H W. Sunset Drive, Roscommon, Michigan 48653-0825 ("Landlord") and C.O.O.R. ISD, a/k/a Crawford-Oscoda-Ogemaw-Roscommon ISD, a Michigan intermediate school district organized and operating under the provisions of the Revised School Code, MCL 380.1, *et seq.*, as amended, whose address is 11051 N. Cut Road, Roscommon, Michigan 48653-0827("Tenant").

WHEREAS, Landlord owns classrooms located at 175 West Sunset, Roscommon, MI commonly known as the Roscommon Elementary School; and

WHEREAS, Tenant desires to rent one (1) classroom for the COOR ISD Early Childhood office; and

WHEREAS, both Landlord and Tenant have determined it would be in their best interests to assist each other with regards to the rented classrooms.

THEREFORE, in consideration of the mutual promises herein, contained and other good and valuable consideration, it is agreed:

- 1. Term.** Landlord hereby leases the Leased Premises to Tenant and Tenant hereby leases the same from Landlord, for a twenty-four (24) month term, commencing July 1, 2025 and ending June 30, 2027, subject to the default provisions as provided in Paragraph 16.
- 2. Rent.** The rent for this Lease shall be Five Hundred Dollars (\$500.00) per room, per month, payable in advance of the first day of each month.
- 3. Use.** The Leased Premises may be used and occupied by Tenant for educational services and for no other purposes without the consent of Landlord, which consent shall be at the sole discretion of the Landlord. Tenant shall comply with all applicable zoning ordinances, laws, rules, or regulations.
- 4. Sublease and Assignment.** Tenant shall not sublease all or any part of the Leased Premises, or assign this Lease in whole or in part without Landlord's consent, which consent shall be at the sole discretion of the Landlord.
- 5. Repairs.** During the Lease term, Tenant shall make, at Tenant's expense, repairs to the Leased Premises, including such items as routine cleaning and minor maintenance and repair of floors and walls, and other parts of the Leased Premises damaged or worn through normal occupancy. Tenant shall perform all maintenance, repair and replacement upon Lease Premises necessitated by the action or inaction of Tenant, its agents, employees, or invitees. Landlord shall be responsible for the maintenance and repair of all the structural components of the Leased Premises, Including but not limited to roof, walls, HVAC, electrical and plumbing systems.

6. **Alterations and Improvements.** Tenant shall have the right, following Landlord's review of plans and consent (in writing), to remodel, redecorate, and make additions, improvements, and replacements of and to all or any part of the Leased Premises from time to time as Tenant may deem desirable, provided the same are made in a workmanlike manner and utilizing good quality materials. Tenant shall have the right to place and install personal property, trade fixtures, equipment, and other temporary installations in and upon the Leased Premises, and fasten the same to the Leased Premises. All personal property, equipment, machinery, trade fixtures, and temporary installations, placed or installed on the Leased Premises by Tenant and not removed upon the termination of this Lease, shall become the Landlord's property free and clear of any claim by Tenant. Tenant shall have the right to remove the same at any time during the term of this Lease provided that all damage to the Leased Premises caused by such removal shall be repaired by Tenant at Tenant's expense.

7. **Insurance.**

A. Landlord shall maintain fire and extended coverage insurance on the Property in such amounts as Landlord shall deem appropriate. Tenant shall be responsible, at its expense, for fire and extended coverage insurance on all of its personal property, including removable trade fixtures, located in the Leased Premises.

B. Tenant shall maintain a policy or policies of comprehensive broad form general liability insurance with respect to the Leased Premises in the amount of \$1,000,000 single incident (\$2,000,000 aggregate) with the premiums thereon fully paid on or before due date. Landlord shall be listed as an additional insured on the Tenant's policy or policies of comprehensive general liability insurance, and Tenant shall provide Landlord with current certificates of insurance evidencing the Tenant's compliance with this Paragraph 8. The policy or policies of comprehensive general liability insurance shall contain language which provides that the Landlord shall be notified, in writing, at least thirty (30) days prior to the cancellation of the policy or policies. In the event of cancellation of coverage, the Landlord may obtain a policy or policies of comprehensive general liability insurance, the premium(s) of which shall be considered rent under this Lease Agreement and the Tenant shall reimburse the Landlord within thirty (30) days from receipt of an invoice for the premiums(s).

C. Tenant shall indemnify and hold the Landlord harmless from any and all liabilities, damages, awards, penalties, costs, claims, causes of action and expenses, including but without limitation actual attorney's fees incurred by the Landlord, arising out of or in any way related to the Tenant's possession and/or use of the Leased Premises.

8. **Utilities.** Except as provided below, Landlord shall pay when due all charges for water, sewer, gas, electricity, and other services and utilities consumed at the Leased Premises during the term of this Lease. Tenant shall pay for any telephone line and usage, internet and custodial services at the Leased Premises.

9. **No Signs or Advertising Displays.** Tenant shall not place any signs or advertising displays of any kind on or at the Leased Premises or the Premises.

10. Rules and Regulations. Tenant shall abide by all rules and regulations imposed by the Landlord upon the Tenant as a result of the Tenant's possession and/or use of the Leased Premises.

11. Entry. Landlord shall have the right to enter upon the Leased Premises at reasonable hours to inspect the same, provided Landlord shall not thereby unreasonably interfere with Tenant's use of the Leased Premises.

12. Damage and Destruction. If the Leased Premises or any part thereof or any appurtenance thereto is damaged by fire, casualty, or structural defects that the same cannot be used for Tenant's purposes, then Landlord or Tenant shall have the right within thirty (30) days following damage to elect by notice to the other party to terminate this Lease as of the date of such damage. In the event of minor damage to any part of the Leased Premises, and if such damage does not render the Leased Premises unusable for Tenant's purposes, Landlord may, in its discretion, repair such damage at the cost of Landlord. If Landlord determines not to repair the minor damage, the Tenant may terminate this Lease upon thirty (30) days written notice to the Landlord. Tenant shall be relieved from paying rent and other charges during any portion of the Lease term that the Leased Premises are inoperable or unfit for occupancy or use in whole for Tenant's purposes. In the event the

Leased Premises are not damaged to such extent that they are rendered wholly unusable, then Tenant shall continue to occupy that portion of the Leased Premises that are usable, and rent shall abate proportionately to the portion occupied. Rentals and other charges paid in advance for any such periods shall be credited on the next ensuing payments, if any, but if no further payments are to be made, any such advance payments shall be refunded to Tenant.

13. Default. If default shall at any time be made by Tenant in the payment of rent when due to Landlord as herein provided, or if default shall be made in any of the other covenants or conditions to be kept, observed, and performed by Tenant, and such default shall continue for thirty (30) days after notice thereof, in writing, to Tenant by Landlord, without correction thereof, then having been completed or corrected, this Lease shall terminate and the Landlord may pursue all legal and equitable remedies against the Tenant. In the event of a default, the Tenant shall pay the Landlord's costs, including without limitation Landlord's actual attorney's fees, incurred as a result of the Tenant's default.

14. Quiet Possession. Landlord covenants and warrants that upon performance by Tenant of its obligations hereunder, Landlord will keep and maintain Tenant in exclusive, quiet, peaceable, and undisturbed and uninterrupted possession of the Leased Premises during the term of this Lease.

15. Condemnation. If any legally, constituted authority condemns the Leased Premises or such part thereof which shall make the Leased Premises unsuitable for leasing, this Lease shall cease when the public authority takes possession, and Landlord and Tenant shall account for rental as of that date. Such termination shall be without prejudice to the rights of either party to recover compensation from the condemning authority for any loss or damage caused by the condemnation. Neither party shall have any rights in or to any award made to the other by the condemning authority.

16. Notice. Any notice required or permitted under this Lease shall be deemed sufficiently given or served if sent by United States certified mail, return receipt requested, addressed as follows:

If to Landlord to:

Roscommon Area Public Schools
Attn: Superintendent of Schools
299H W. Sunset Drive
Roscommon, Michigan 48653-0825

If to Tenant to:

C.O.O.R. ISD a/k/a Crawford-Oscoda-Ogemaw-Roscommon
ISD
Attn: Superintendent of Schools
11051 N. Cut Road
Roscommon, Michigan 48653-0827

Landlord and Tenant shall each have the right from time to time to change the place notice is to be given under this paragraph by written notice thereof to the other party.

17. Waiver. No waiver of any default of Landlord or Tenant hereunder shall be implied from any omission to take any action on account of such default if such default persists or is repeated, and no express waiver shall affect any default other than the default specified in the express waiver and that only for the time and to the extent therein stated. One or more waivers by Landlord or Tenant shall not be construed as a waiver of a subsequent breach of the same covenant, term, or condition.

18. Headings. The headings used in this Lease are for convenience of the parties only and shall not be considered in interpreting the meaning of any provision of this Lease.

19. Successors. The provisions of this Lease shall extend to, and be binding upon, Landlord and Tenant and their respective legal representatives, successors and permitted assigns.

20. Consent. Landlord shall not unreasonably withhold or delay its consent with respect to any matter for which Landlord's consent is required or desirable under this Lease.

21. Surrender of Leased Premises. Tenant covenants and agrees to surrender possession of Leased Premises to Landlord upon expiration of term of this Lease, or upon earlier termination of this Lease, in as good condition and repair as the same shall be at the commencement of this Lease, ordinary wear and tear excepted.

22. Compliance with Law. Tenant shall comply with all laws, orders, ordinances, and other public requirements now or hereafter pertaining to Tenant's use of the Leased Premises. Landlord shall comply with all laws, orders, ordinances, and other public requirements now or hereafter affecting the Leased Premises.

23. Final Agreement. This Agreement terminates and supersedes all prior understandings or agreements on the subject matter hereof. This Agreement may be modified only by a further writing that is duly executed by both parties.

24. Joint Drafting. This Lease shall be deemed to be have drafted jointly by the Landlord and the Tenant and shall not be construed against either party as the drafter.

25. Execution in Counterparts. This Lease may be executed in counterparts, including facsimile and electronic signatures, and all of which counterparts which may be considered to be one and the same Lease.

IN WITNESS WHEREOF, the parties have executed this Lease as of the day and year first above written.

ROSCOMMON AREA PUBLIC SCHOOLS,
a Michigan general powers school district

By: _____

Its: Superintendent of Schools

Dated: _____

C.O.O.R. ISD, a/k/a CRAWFORD-OSCODA-OGEMAW-ROSCOMMON
ISD, a Michigan Intermediate school district

By: _____

Its: Director of Special Education

Dated: _____

F. Approve renewals of ROOC, Inc. personnel contracts:

- Stacey Barnes
- Lori Bowler
- Christina Maske
- Melinda Nagy

G. Approve an administrator salary scale and contracts for the 2025-26 school year as presented

- Melisa Akers
- Michael Evans
- Katie Harris
- Katie Keith
- Kurt Loll
- Somer Quinlan
- Jared Socia

H. Approve contract renewals for non-union Special Education staff:

- Michele Cochrane
- Thalma Hibbard
- Kerri Smitz

I. Approve contracts for Instructional Services Personnel:

- Crystal Davis
- Michelle Culton- Ekstrom
- Michelle Ewald
- Christina Pudvan
- Stacy Shafto
- Heather Sharpe

J. Approve contracts for COOR Advanced Technical Innovation Center personnel:

- Stephanie Bates
- Charles Bissell
- Richard Burns
- Angela Griffis
- Benjamin Lowe
- Mary Jo Rondo
- Joshua Meyer
- Michelle Patterson
- Sarah Kay Rondo
- Kayla Sturgeon
- Alexandria Warren

K. Renew contract with Rebekah Seelow, Early Childhood Specialist

L. Renew contract with Kimberly Murphy for Food Service Director duties

M. Renew contracts with School Psychological Services PLLC (Jim Huisken) for the 2025-26 school year

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CONTRACT

COOR Intermediate School District and School Psychological Services PLLC

- COOR Intermediate School District (referred to as COOR ISD within this contract) and School Psychological Services PLLC (referred to as SPS PLLC within this contract) agree to the following terms on an as-needed basis throughout the course of the 2025-2026 School Year.
- SPS PLLC will provide the following school psychological services as assigned by COOR ISD or COOR LEAs.
 - Initial psychoeducational evaluations
 - Three year re evaluations
 - Services as requested by the COOR ISD and/or LEA Special Education Director
- COOR ISD and SPS PLLC further agree to a fee structure of \$475.00 per case for initial psychoeducational assessment, three-year re-evaluations, and any re-evaluation to include administration of intelligence testing, norm referenced achievement testing and, when necessary, adaptive behavior. An hourly rate of \$80.00 estimated to the nearest fifteen (15) minutes will be charged for all other services, including additional assessment administration, as requested by the Special Education Director. Meetings will be charged a one hour minimum. Meetings beyond one hour will be rounded to the next hour for purposes of billing. Invoices will be submitted to the district by the last day of the month services are rendered.
- The above fee structure includes all clerical services and materials necessary for the preparation of a written report/narrative which will be added to EdPlan within one (1) week of the conclusion of the evaluation.
- Responsibility for fringe benefits, travel expenses, assessment materials and office supplies remain with SPS PLLC and not with COOR ISD. SPS PLLC will also be responsible for securing and activating liability insurance to complete school psychological services.
- COOR ISD will hold SPS PLLC harmless and will indemnify SPS PLLC against any breach of confidentiality by COOR ISD agents or employees in reference to reports, data, files or other material provided to COOR ISD by SPS PLLC and will further hold harmless SPS PLLC from any claims, demands or other eligibility that may occur because of acts of COOR ISD agents or employees.
- SPS PLLC expressly warrants that it will use its best efforts to perform the services stated above in a timely fashion and in accordance with established timelines.
- Either party may terminate this agreement with or without cause upon two (2) weeks advance written notice to the other party.
- COOR ISD understands and agrees that SPS PLLC may perform similar services for third parties and other school districts.

Authorized Signature, Board of Education
COOR ISD

Date

James Huiskens, School Psychologist/Owner
School Psychological Services PLLC

Date

N. Approve amended 2025-26 calendar
for ROOC

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ROOC, INC. 2025-2026

JULY 2025						
S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

AUGUST 2025						
S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

SEPTEMBER 2025						
S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

OCTOBER 2025						
S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

NOVEMBER 2025						
S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

DECEMBER 2025						
S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

JANUARY 2026						
S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

FEBRUARY 2026						
S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

MARCH 2026						
S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

APRIL 2026						
S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

MAY 2026						
S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JUNE 2026						
S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

 ROOC Closed

 Professional Development

 Holiday

8. Action Items

- A. Accept Preliminary 2025-26 Budgets as presented
 - Special Education
 - Career & Technical Education

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CAREER AND TECHNICAL EDUCATION FUND
Wednesday, June 11, 2025

2025-2026 Proposed Budget

PERKINS	Preliminary Revenue	163,254
	61a	360,640
	61b	447,792
	61c	2,915
	CTE	851,100
	Total Revenue	<u>1,825,701</u>

PERKINS	Preliminary Expenses	163,254
	61a	360,640
	61b	447,792
	61c	2,915
	CTE	1,041,002
	Total Expense	<u>2,015,603</u>

Net Change in Assets Year End (189,902)

CAREER AND TECHNICAL EDUCATION FUND

Budgetary Comparison Schedule
For the Year Ended June 30, 2025

Revenue	Audited 23-24	Amended 24-25	Beginning 25-26
Local Sources	12,111	3,297	4,600
State Sources	2,289,667	1,147,351	897,847
Federal Sources	203,665	154,477	163,254
LEA Payments	388,000	499,400	480,000
Transfers In	40,000	280,000	280,000
Total Revenues	<u>2,933,443</u>	<u>2,084,525</u>	<u>1,825,701</u>
Expenditures			
Instruction			
Added Needs	1,132,055	788,552	976,582
Support Services			
Pupil	65,623	61,695	53,500
Instructional Staff	22,690	51,585	10,916
General Administration	208,498	286,016	268,357
Business Services	33,126	40,912	42,898
Oper and Maintenance	457,704	102,130	103,143
Transportation	120,498	125,250	128,250
Information Services	54,827	14,872	29,692
Support Other	-	3,000	4,000
Payments to Other Public Schools	979,183	435,465	398,265
Facilities, Acquisition, Construction, Improvement	-	114,535	0
Total Expenses	<u>3,074,204</u>	<u>2,024,012</u>	<u>2,015,603</u>
Net Change in Fund Balance	(140,761)	60,513	(189,902)
Fund Balance Beginning of Year	<u>264,992</u>	<u>124,231</u>	<u>124,231</u>
Fund Balance End of Year	<u>124,231</u>	<u>184,744</u>	<u>(65,671)</u>

SPECIAL EDUCATION
Fiscal Year Ending June 30, 2026
6/11/2025

Proposed Budget

LOCAL REVENUE	3,833,889
STATE REVENUE	3,589,240
FEDERAL REVENUE	2,280,994
LEA	1,558,442
OTHER	3,250,000
TOTAL REVENUES	<u>14,512,565</u>

EXPENSES by FUNCTION

	122	2,737,348	Special Education
	212	468,087	Early On
	213	845,375	Health Services
	214	374,987	Psychological Services
	215	1,037,818	Speech Pathology and Audiology
	216	375,939	Social Worker
	217	20,000	Visual Aid
	218	-	Teacher Consultatant Special Education
	221	9,250	Improvement of Instruction
	226	507,449	Supervision of Instructional Staff
231,232,252		263,825	Executive Fiscal
	241	225,494	Office of the Principal
	249	1,000	Graduation
	259	12,529	Other Business
	261	295,179	Operations Building Services
	271	1,249,760	Transportation
	281	176,060	Planning Research
	284	19,500	Technology
	299	2,000	Staff Appreciation
	371	40,000	Non Public Schools Prop Share
	411	2,240,929	Payments to LEAs
	441	49,000	Payments to Governmental Agencies
	456	3,538,500	Buidling Improvements
	511	407,558	Debt Services
TOTAL EXPENSES		<u>14,490,026</u>	

Total Revenues	14,512,565
Total Expenses	<u>14,490,026</u>
Revenue over Expenses	<u>22,539</u>

Fund Balance July 1, 2024	<u>3,429,460</u>
Fund Balance June 30, 2025	<u>3,451,999</u>

SPECIAL ED
Fiscal Year Ending June 30, 2026
Proposed Budget June 11, 2025

	AUDITED 23-24	AMENDED 24-25	PROPOSED 25-26	
	3,733,720	3,715,583	3,833,889	LOCAL REVENUE
	3,870,129	3,528,286	3,589,240	STATE REVENUE
	3,489,618	2,768,354	2,280,994	FEDERAL REVENUE
	755,153	912,672	1,558,442	LEA
	2,500	-	3,250,000	OTHER
TOTAL REVENUES	11,851,120	10,924,895	14,512,565	
	2,234,628	2,522,247	2,737,348	Special Education
		127,233	468,087	Early On
		769,447	845,375	Health Services
		317,985	374,987	Psychological Services
	4,839,352	1,200,297	1,037,818	Speech Pathology and Audiology
		292,416	375,939	Social Worker
		25,000	20,000	Visual Aid
		6,212	-	Teacher Consultatant Special Education
		4,025	9,250	Improvement of Instruction
		622,349	507,449	Supervision of Instructional Staff
	423,090	155,646	263,825	Executive Fiscal
		206,240	225,494	Office of the Principal
		1,000	1,000	Graduation
		10,069	12,529	Other Business
		292,184	295,179	Operations Building Services
		1,028,744	1,249,760	Transportation
	40,293	160,640	176,060	Planning Research
		18,522	19,500	Technology
		1,695	2,000	Staff Appreciation
		30,000	40,000	Non Public Schools Prop Share
	2,422,734	2,249,247	2,240,929	Payments to LEAs
		45,627	49,000	Payments to Governmental Agencies
		340,000	3,538,500	Buidling Improvements
TOTAL EXPENSES	9,960,097	10,426,826	14,490,026	
	1,891,023	498,069	22,539	REVENUES OVER EXPENSES
	1,538,437	3,429,460	3,429,460	FUND BALANCE Beginning of Year
	<u>3,429,460</u>	<u>3,927,529</u>	<u>3,451,999</u>	FUND BALANCE End of Year

B. Approve the Superintendent's Performance Evaluation for 2025 as follows:

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"The Board reviewed the legal requirements associated with the Superintendent's Performance Evaluation Instrument and gives the Superintendent a rating of Effective. "



SUPERINTENDENT ***EVALUATION INSTRUMENT***

 /MISchoolBoards  /company/mischoolboards  @MASB

Revised for 2024-25

Introduction

The Revised School Code requires school boards to evaluate their superintendent's job performance annually as part of a comprehensive performance evaluation system that takes into account student growth and assessment data. MASB is pleased to provide this superintendent evaluation instrument based on the requirements of the Revised School Code. The instrument provides school districts a straightforward option for superintendent evaluation. It may be used alone or in conjunction with a facilitated evaluation.

Professional Standards for Educational Leaders

This evaluation instrument is based in part on two bodies of research: *The Professional Standards for Educational Leaders*, which were reviewed and published by the National Policy Board for Educational Administration in 2015 and *School District Leadership that Works: The Effect of Superintendent Leadership on Student Achievement* which was conducted by Mid-continent Research for Education and Learning (McREL) in 2006. For detailed information on the research base, please consult the appendixes of this document.

Requirements, Process, Timeline and Resources

Please consult the appendixes of this document for considerable supplementary information and guidance on superintendent evaluation.

Scoring

MASB recommends scoring on the rubric be limited to whole numbers (1, 2, 3) and half numbers (1.5, 2.5). Scoring in lesser increments undermines the reliability of the evaluation instrument.

Training

The Revised School Code requires Board of Education members to receive training on the evaluation instrument to be used for the superintendent and rater reliability training. Training must also be provided to the superintendent regarding the measures used in the evaluation system and how each measure will be used.

Posting Requirements

Districts must post comprehensive information on their websites in regards to the evaluation instrument being used. For details in regards to the MASB Superintendent Evaluation instrument's posting requirements, please visit masb.org/postingrequirements.

Who to Contact

Topic	Contact	
Superintendent Evaluation	517.327.5928	search@masb.org
Training on Superintendent Evaluation	517.327.5904	leadershipservices@masb.org
Legal Questions	517.327.5929	legal@masb.org
Facilitated Evaluation	517.327.5904	leadershipservices@masb.org

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A. Governance & Board Relations

		Needing Support (1 pt)	Developing (2 pt)
A1	Policy Involvement Professional Standards for Educational Leaders: 2, 9	Makes decisions without regard to adopted policy.	Provides correspondence from policy provider with recommendation(s) for adoption. Follows as written.
A2	Goal Development Professional Standards for Educational Leaders: 1, 9, 10	Goals are not developed.	Goals are defined by implementing state curriculum and seeking to maximize student scores.
A3	Information Professional Standards for Educational Leaders: 2, 7, 9	Does not provide the information the board needs to perform its responsibilities.	Keeps only some members informed, making it difficult for the board to perform its responsibilities.
A4	Materials and Background Professional Standards for Educational Leaders: 7, 9	Meeting materials aren't readily available. Members arrive at meetings without enough prior information regarding agenda or background information.	Meeting materials are incomplete, and don't include adequate background information or historical perspective.
A5	Board Questions Professional Standards for Educational Leaders: 2, 7, 9	Board questions aren't answered fully nor in a timely manner.	Most board questions are answered. All members aren't apprised of all relevant questions/answers.
A6	Board Development Professional Standards for Educational Leaders: 6	Doesn't promote and does not budget for board development.	When prompted, provides members with information about board development.

Artifacts that may serve as evidence of performance in this domain:

- Meeting agendas/minutes
- Board packets
- Board development materials
- Memos/communications

A. Governance & Board Relations. continued

If a performance goal has been established related to one of the performance indicators above, write it in the space below.

- Board policies, policy book
- Retreat agendas/minutes
- Board development plan
- Communication protocols

Performance Indicator:	Goal:
Inform the Board by Board updates, committee meetings and phone calls as needed. Also make sure reports.	

Category rating should be reflected within the performance indicator.

Comments by Board of Education:



Weight: 20%

Effective (3 pt)	Rating
Is actively involved in the development, recommendation and administration of district policies.	3
Facilitates the development of short-term goals for the district and reports goal progress to board. Provides the necessary financial strategies to meet those goals. Budget practices help to ensure alignment of resources to goals.	3
Has established mutually agreed upon protocols that consistently keeps all board members informed with appropriate information as needed so the Board may perform its responsibilities.	3
Meeting materials are provided with adequate background and historical perspective included. Recommendations are well thought out.	3
Board questions are addressed with follow-up to all board members.	3
Actively encourages board development by providing board members with information regarding board development opportunities when they arise. Ensures funding is available and aligned to board development plan.	2.5
Category rating: 2.916667	

Weight: 20%

t below:

Directors keep the Board informed through Board

Comments by the Superintendent:

Inform the Board by Board updates, committee meetings and phone calls as needed. Also make sure Directors keep the Board informed through Board reports.



B. Stakeholder Relations

		Needing Support (1 pt)	Developing (2 pt)
B1	Constituent District Feedback Professional Standards for Educational Leaders: 1, 8	Does not seek or accept input from or engage constituent district representatives in planning or goal setting.	Accepts suggestions and input from constituent district representatives but fails to seek it. Does not engage constituent district representatives in district-wide planning or goal setting.
B2	Communication With Community/Region Professional Standards for Educational Leaders: 1, 8	Isn't readily available for parents, businesses, governmental and civic groups. Avoids direct communication unless absolutely necessary.	Is available for parents, businesses, governmental and civic groups, providing them with information, but doesn't engage. Is not proactive with communication.
B3	Community/Regional Input Professional Standards for Educational Leaders: 1, 8	Doesn't accept input or engage businesses, governmental, regional agencies, or civic groups in goal setting.	Accepts suggestions and input but does not seek it. Does not engage businesses, governmental, regional agencies, or civic groups in district-wide goal setting.
B4	Media Relations Professional Standards for Educational Leaders: 1, 8	Communicates with the media only when requested.	Isn't proactive, but is cooperative with the media when contacted.
B5	District/Regional Image Professional Standards for Educational Leaders: 1, 8	Is indifferent or negative about the district/region. Does not speak well or represent the district well in front of groups.	Doesn't actively promote the district/region. Speaks adequately in public.
B6	Approachability Professional Standards for Educational Leaders: 1, 8	Is neither visible nor approachable by members of the community or region.	Is not consistently visible at events or in the community. Is not consistently approachable by members of the community or region.

Artifacts that may serve as evidence of performance in this domain:

- Third party survey data
- School accreditation survey data
- Meeting invitations, agendas
- Press releases
- Community meeting agendas

B. Stakeholder Relations. continued

- News clips/Interviews
- Community engagement calendar
- Strategic planning agenda(s)
- Communications

If a performance goal has been established related to one of the performance indicators above, write it below.

Performance Indicator:	Goal:
Evidence: Member of Kiwanis, Rotary and Optimist, Roscommon EDC Board, RCTA Board, MASA Vice President	

Category rating should be reflected within the performance indicator.

Comments by Board of Education:



Weight: 15%

Effective (3 pt)	Rating
Readily accepts constituent district representatives input and engages constituent district representatives in district-wide planning and goal setting.	3
Actively seeks two-way communication with community, business, regional agencies, and civic groups as appropriate.	3
Seeks input, creates methods to actively engage businesses, governmental, regional agencies, or civic groups in decision-making as well as setting and supporting district-wide goals.	3
Actively engages the media to promote the district and provide timely and effective information.	3
Projects a positive image at all times and is a champion for the district/region. Knowledgeable and speaks well for the district/region.	3
Is consistently visible at a variety of events and is approachable by members of the community and region.	3
Category rating: 3	

Weight: 15%

elow:

resident, CEAC chair, Member WDB Board, attend AEOC

Comments by the Superintendent:

This is an area I focus a lot of work in I firmly believe in being a part of the community and being connected as a public servant.



C. Staff Relations

		Needing Support (1 pt)	Developing (2 pt)
C1	Staff Input Professional Standards for Educational Leaders: 6, 7	Doesn't accept input or engage teachers and staff in decision-making or goal setting.	Accepts suggestions and input from staff but does not seek it. Does not engage staff in district-wide goal setting or decision-making.
C2	Staff Communications Professional Standards for Educational Leaders: 2, 7, 9	Doesn't inform staff of matters that may be of concern.	Is inconsistent in keeping staff informed of important matters.
C3	Personnel Matters Professional Standards for Educational Leaders: 9	Personnel matters are not handled in a consistent manner. Some situations may be handled with bias.	Many personnel matters are handled, but not always in a consistent manner.
C4	Delegation of Duties Professional Standards for Educational Leaders: 9, 10	Doesn't delegate duties. Maintains too much personal control over all district operations.	Delegates duties as staff members request additional responsibilities.
C5	Recruitment Professional Standards for Educational Leaders: 6	There is no formal or informal recruitment process and/or hiring is considered in an arbitrary manner.	An informal recruitment and hiring process is in place, but is not used consistently.
C6	Labor Relations (Bargaining) Professional Standards for Educational Leaders: 9	Is unable to work with union leadership, doesn't work to improve relations.	Is inconsistent in working with union leadership in regard to bargaining and labor relations.
C7	Visibility Professional Standards for Educational Leaders: 3, 4, 5, 6	Seldom visits ISD programs or participates in ISD activities.	Visits ISD programs and participates in ISD activities occasionally.

Artifacts that may serve as evidence of performance in this domain:

- Third-party survey data
- School accreditation survey data
- Hiring process documentation
- Personnel policies and procedures
- Recruitment calendar
- Staff leadership development plan
- Negotiations documentation
- School visit calendar

C. Staff Relations - continued

- Communications
- Staff meeting agendas/minutes

If a performance goal has been established related to one of the performance indicators above, write i

Performance Indicator:	Goal:
Evidence: New talent management system, Red Rover app, Meet with union leadership as regular as personnel issues, frequently visit classrooms and build when able.	

Category rating should be reflected within the performance indicator.

Comments by Board of Education:



Weight: 15%

Effective (3 pt)	Rating
Actively seeks staff input and engages staff in goal setting and decision-making.	2.5
Consistently keeps staff informed of important matters.	2.5
Personnel matters are handled with consistency, fairness, discretion, and impartiality. Personnel procedures are regularly reviewed, communicated to staff, and updated as needed.	3
Delegates responsibility to staff that will foster professional growth, leadership and decision-making skills.	3
A formal recruitment and hiring process is followed for each hiring opportunity. Actively recruits the best staff available and encourages their application to the district.	3
Proactively works with union leadership to build relationships with staff groups and establishes trust and effective sharing of information in the bargaining process as appropriate.	3
Regular, purposeful visits to ISD programs and participation in ISD activities are a priority.	3
Category rating: 2.857142857	

Weight: 15%

t below:

possible, work with HR and supervisors when we have

Comments by the Superintendent:

All staff know that I am available as needed and if there is a issue or concern it will be communicated to all for their information and understanding.



D. Business & Finance

Weight: 20%

		Needing Support (1 pt)	Developing (2 pt)	Effective (3 pt)	Rating
D1	Budget Development and Management Professional Standards for Educational Leaders: 1, 2, 9	Budget knowledge is limited. The budget is developed and managed without taking into consideration current needs of the district.	Works to develop and manage the budget to meet the immediate fiscal issues. Decisions are primarily reactive to current needs of the district.	Budget actions are proactive and consider the most current information and data while also planning for long-range needs. A balance is sought to meet the needs of students and remain fiscally responsible to the community.	3
D2	Budget Reports Professional Standards for Educational Leaders: 1, 2, 9	Doesn't report financial information to the board except with the annual audit.	Reports the status of financial accounts as requested by the board.	Reports to the board concerning the budget and financial status on a regular basis (monthly, quarterly, etc.) as agreed upon by governance team.	3
D3	Financial Controls Professional Standards for Educational Leaders: 2, 9	Annual audit has revealed areas that are in need of improvement. Financial accounts aren't in order.	Annual audit is used to reveal any discrepancies. Internal controls are inconsistent.	Promotes appropriate financial controls, including third-party audits and reconciliation of accounts. Is up-to-date with GAAP and state accounting procedures. Maintains internal controls.	3
D4	Fixed Asset Management Professional Standards for Educational Leaders: 5, 9	Management plans for fixed assets are not created. Maintenance and replacement is only performed when absolutely needed.	Fixed asset needs are discussed internally, but no plan(s) is created. Replacement and maintenance needs are addressed on an as-needed basis.	Plans for fixed asset management, replacement and routine maintenance are in place. These plans include future growth, upgrades, and secure funding.	3
D5	Resource Allocation Professional Standards for Educational Leaders: 1, 9	Resources are allocated inconsistently and without consideration of district needs.	Resources are allocated to meet immediate needs.	Resources are distributed consistently based upon district goals/needs and seek to meet both immediate and long-range objectives.	3
D6	Operations & management,	Does not seek to explore, provide or	Accepts requests from constituent districts	Seeks opportunities and creates options for	3
Category rating:					3

Artifacts that may serve as evidence of performance in this domain:

- Strategic plan
- Auditor's report
- District budget
- Budget-related communications

D. Business & Finance, continued

Weight: 20%

Election results that impact funding of facilities

- Evidence of budgetary alignment to district-wide goal

If a performance goal has been established related to one of the performance indicators above, write it below:

- Grants received/applied for

- Policies/procedures related to fund management
- Long-term financial forecast data

Evidence: Finance committee meetings, construction projects, planning with a five outlook, amending budgets and understnsidng them.

- Facilities maintenance plan

- Facilities management plan

Category rating should be reflected within the performance indicator.

Comments by Board of Education:	Comments by the Superintendent:
	<p>I continue to watch closely the finances of the district and make sure the Board is informed as to where we are and what we need to do to get the district goals done.</p>

E. Instructional Leadership

		Needing Support (1 pt)	Developing (2 pt)
E1	Performance Evaluation System Professional Standards for Educational Leaders: 6, 9, 10	No performance evaluation system is in place and/or not all evaluations have been completed as required.	Most performance evaluations are completed in a timely manner and are in compliance with state law.
E2	ISD Staff Development Professional Standards for Educational Leaders: 6, 10	Staff development is rarely provided for ISD staff and is not aligned to developmental goals.	Staff development programs are offered based upon available opportunities without alignment to developmental goals.
E3	Constituent District Staff Development Professional Standards for Educational Leaders: 6, 10	Staff development is rarely provided for constituent district employees and is not aligned to developmental goals.	Staff development is offered for constituent district employees based upon available opportunities without alignment to developmental goals.
E4	School Improvement Professional Standards for Educational Leaders: 6, 9, 10	School improvement (MICIP) efforts are limited. There is no comprehensive plan in place.	School improvement plans (MICIP) are in place at the building level but lack district-wide coordination.
E5	Curriculum Professional Standards for Educational Leaders: 4, 7	Curriculum isn't a priority in the district and/or is inconsistent across grade levels.	Teachers of ISD programs are allowed to define their own curriculum.
E6	Instruction Professional Standards for Educational Leaders: 4, 6, 7	There is little to no focus on instruction. Technology is not utilized in classroom instruction.	Teachers are encouraged to enhance their instructional skills and embrace technology, but no comprehensive program(s) is in place.

E7	Student Voice Professional Standards for Educational Leaders: 3, 5	Doesn't accept input or seek student feedback.	Accepts suggestions and input from students but does not seek it.
E8	Support for Students Enrolled in ISD Programs Professional Standards for Educational Leaders: 3, 5	Few and inconsistent supports are in place for students enrolled in ISD programs.	Limited supports are in place for students enrolled in ISD programs and those supports lack coherence.

E. Instructional Leadership, continued

		Needing Support (1 pt)	Developing (2 pt)
E9	Assistance to Constituent Districts Related to Systems of Support for Students Professional Standards for Educational Leaders: 3, 5	Few and inconsistent supports are in place for students enrolled in ISD programs.	Limited supports are in place for students enrolled in ISD programs and those supports lack coherence.
E10	Professional Knowledge Professional Standards for Educational Leaders: 1, 4, 6	Is uninvolved in current instructional programs. Is unaware of current instructional issues. Does not hold appropriate superintendent certification and is not enrolled in appropriate certification program.	Is somewhat knowledgeable of current instructional programs. Relies on others for information/data. Does not hold appropriate superintendent certification but is currently enrolled in appropriate certification program.

Artifacts that may serve as evidence of performance in this domain:

- Staff evaluation calendar
- District performance evaluation system
- Superintendent professional growth plan
- Curriculum
- RtI/MTSS
- Superintendent professional development
- Teacher analysis of student achievement data
- Curriculum audit
- Staff development plan
- Professional development calendar
- Strategic plan/district-wide goals

If a performance goal has been established related to one of the performance indicators above, write it

Performance Indicator: • Instructional model(s) • Documentation of instructional rounds	Goal:
Evidence: • Curriculum team agendas • Instructional audit • Coaching documentation • Positive behavior supports/character programs	• Observational data from staff

Category rating should be reflected within the performance indicator.

Comments by Board of Education:

Weight: 30%

Effective (3 pt)	Rating
Performance evaluation system has been established that is in compliance with state law, provides opportunities for growth to instructional staff, and is applied consistently across the district with consistent results. Individual Development Plans are provided to staff rated as less than effective.	3
Staff development is offered for ISD staff based upon available opportunities and is aligned toward developmental goals.	3
The ISD plays a leadership role in providing staff development for constituent district employees and ensuring alignment to developmental goals.	2.5
School improvement (MICIP) plans are in place at all buildings and align to the district-wide goals.	2.5
The Michigan Merit or a Modified Curriculum is in place in compliance with applicable state standards. A process of routine curriculum review, development and alignment is practiced within ISD operated programs.	3
Effort is made to accommodate diverse learning styles, needs and levels of readiness. Technology is used to enhance teaching and learning.	3

Seeks the student voice through engagement of students in goal development and/or decision-making.	2.5
Comprehensive systems of support are in place to meet the needs of all students enrolled in ISD programs. Maintains a safe, caring and healthy learning environment.	3

Weight: 30%

Effective (3 pt)	Rating
Comprehensive systems of support are in place to meet the needs of all students enrolled in ISD programs. Maintains a safe, caring and healthy learning environment. Develops and maintains productive shared staff arrangements with constituent districts where appropriate.	3
Demonstrates knowledge and comfort with current instructional programs. Seeks to communicate with others how the district is implementing best practices. Participates actively in professional groups and organizations for the benefit of the district and personal, professional growth. Holds and maintains appropriate superintendent certification.	3
Category rating: 2.85	

t below:

Comments by the Superintendent:

F. Determining the Professional Practice Rating

Superintendent Name:

School Year:

Item	Weight of Category	Category Score (%)	Category Weighted Score
A. Governance & Board Relations	20% (.2)	2.916666667 x 20%	= 0.583333333
B. Community Relations	15% (.15)	3 x 15%	= 0.45
C. Staff Relations	15% (.15)	2.857142857 x 15%	= 0.428571429
D. Business & Finance	20% (.2)	3 x 20%	= 0.6
E. Instructional Leadership	30% (.3)	2.85 x 30%	= 0.855
Total Possible	100%	Score:	2.916904762
		Adjusted (Score / 3) =	97%

G. Other Required Components of Evaluation

Superintendent Name:

School Year:

Student Growth and Assessment Data or Student Learning Objectives Metrics

Weight: 20%

Student growth and assessment data used for superintendent evaluation may be the combined student growth and assessment data used in teacher/administrator evaluations for the entire district. Districts should establish a student growth model to be used for teacher and administrator evaluations.

	Needs Support (1pt)	Developing (2 pt)	Effective (3 pt)	Rating
	Locally determined	Locally determined	Locally determined	3
Growth:				3
Evidence:	District Growth Model			
Component score:				3

Progress Toward District-Wide Goals

Weight: 15%

Progress made by the school district in meeting the goals set forth in the school district's school improvement plans (MICIP) or district goals.

	Needs Support (1pt)	Developing (2 pt)	Effective (3 pt)	Rating
	Progress was made on fewer than 67% of goals	Progress was made on 67-84% of goals	Progress was made on 85-100% of goals	3
Progress:				3
Evidence:	As indicated in District-Wide Improvement Plan or District Goals			
Component score:				3

H. Compiling the Summative Evaluation Score

Component	Weight of Component	Component Score (%)	Component Weighted Score
Professional Practice (Adjusted score, pg. 14)	65% (.65)	2.916904762 x 65%	= 1.895988095
Student Growth (Component score, pg. 15)	20% (.20)	3 x 20%	= 0.6
Progress Toward District-Wide Goals (Component score, pg. 15)	15% (.15)	3 x 15%	= 0.45
Total Possible	100%	Total Score:	2.945988095
		Total Score / 3=	98%

Evaluation rating as follows: 85% - 100% = Effective; 67% - 84% = Developing; Less than 67% = Needing Support

Comments by Board of Education:	Comments by the Superintendent:

Board President's Signature: _____ Date: _____

Superintendent's Signature: _____ Date: _____

(Superintendent's signature indicates that he or she has seen and discussed the evaluation; it does not necessarily indicate agreement with the evaluation.)

C. Approve a contract with Shawn Petri, Superintendent, June 11, 2025 to June 30, 2028

D. Ratify new hires:

- Melissa Keesler, part-time Facilities and Grounds Support

- Quinten Goschke, part-time Welding Paraprofessional (CATIC)

E. Approve Grayling Rotary's use of the lawn at the admin office for a water stop / pit stop as part of the "Black Bear Grand Fondo" bike race on Saturday, July 12th. (Pending Proof of Insurance paperwork to be submitted after July 1st)

9. Public Participation

- Any person attending the meeting may raise his/her hand during this session of the meeting. Individuals may speak for a maximum of 5 minutes. Groups may speak for a maximum of 15 minutes.

10. Information Items

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- May Social Media Report- Reach of 33,610!
- Lyle Spalding Award recipient, Tanya Wolcott
- MASB Summer Institute in Lansing: Friday, Aug 15th - Saturday, Aug 16th
- MASB online classes at your own pace - link below
- COOR Graduation photos - June 6th (see link)
- CEC construction project progress photos (link emailed)
- Alternative Educational Academy of Ogemaw County
 - 2024-25 Evaluation
 - June 9, 2025 Agenda
 - 25/26 Meeting Schedule
 - 24/25 Final Budget
 - 24/25 Final Food Service Budget
 - 25/26 Proposed Budget
 - 25/26 Proposed Food Service Budget

MAY 2025 SOCIAL MEDIA STATS



C.O.O.R.
INTERMEDIATE
SCHOOL DISTRICT

TOP 6 POSTS OUT OF 57:

MONTHLY REACH: 33,610

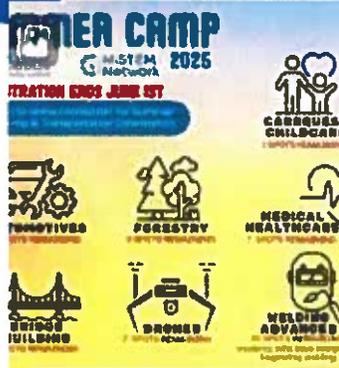
1



REACH: 4,324

May 5
**Summer Camps-
Transportation**
9 shares - 6 reactions
16 interactions

2



REACH: 3,319

May 23
Summer Camps
25 shares - 5 reactions
30 interactions

3

UP FROM 17,716



REACH 2,237

May 12
**Register Today-
Summer camps**
6 shares - 3 reactions
9 interactions

4



REACH: 2,077

May 10
Summer Camp-Drones
3 shares - 5 reactions
8 interactions

5



REACH: 1,702

May 1
**Registration Starts
Today**
11 shares - 4 reactions
45 interactions

6



REACH: 1,280

May 1
Testing Season
9 shares - 81 reactions -
93 interactions

	Proposed 24.25 06/2024	Amendments	Final 06/2025
Revenues			
Interdistrict Sources	19,000	0	19,000
Total Revenues	19,000		19,000
Expenditures			
Food Service	19,000		19,000
Total Expenditures	19,000		19,000
Revenues Over/(Under) Expenditures	0		0
Beginning fund Equity (estimated)	1,918		4,572
Projected Fund Equity	1,918		4,572

	24.25 Proposed 06/2024	24.25 Amended 01/2025	24.25 Final 06/2025
Revenues			
Local	100000	100,000	92621
State	1,326,000	1,450,705	1,507,668
Federal	25,000	28,743	15,943
Other			
Total Revenues	1,451,000	1,579,448	1,616,232
Expenditures			
Instruction			
Basic programs	601,273	585,454	568,717
Added needs	0	0	
Adult and continuing education	0	0	
Subtotal	601,273	585,454	568,717
Support Services			
Pupil	267522	205,521	221,100
Instructional staff	7,600	7,600	12,600
General administration	105,000	105,000	100,000
School administration	189758	230,972	302,036
Business	21,353	27,497	27,797
Maintenance and operations	98,338	89,821	77,551
Transportation	40,545	34,000	51,300
Central	96,334	80,215	82,670
Other	0	0	0
Subtotal	826,450	780,626	875,054
Community services	0		
Capital Outlay	0	60,000	43,815
Outgoing and other	42,564	43,521	45,230
Total Expenditures	1,470,287	1,469,601	1,532,816
Revenues Over/(Under) Expenditures	-19,287	109,847	83,416
Beginning fund Equity (estimated)	2,176,877	2,104,213	2,104,213
Projected Fund Equity	2,157,590	2,214,060	2,187,629

Alternative Educational Academy of Ogemaw County

Meeting Schedule for 2025-2026 School Year

All meetings scheduled to start at 9:00 a.m.

Located at the West Branch Michigan Works! Service Center

August 4, 2025

September 8, 2025

October 13, 2025

November 10, 2025

December 15, 2025

January 12, 2026

February 9, 2026

March 9, 2026

April 13, 2026

May 11, 2026

June 8, 2026*

*6/8/26-Public Hearing for Annual Operating Budgets 25/26 and 26/27

	Proposed 25.26 06/2025
Revenues	
Interdistrict Sources	19,000
Total Revenues	19,000
Expenditures	
Food Service	19,000
Total Expenditures	19,000
Revenues Over/(Under) Expenditures	0
Beginning fund Equity (estimated)	4,572
Projected Fund Equity	4,572

	25.26 Proposed 06/2025
Revenues	
Local	100000
State (10000 x 120, 31a)	1,350,000
Federal	15,000
Other	
Total Revenues	1,465,000
Expenditures	
Instruction	
Basic programs	643,066
Added needs	0
Adult and continuing education	0
Subtotal	643,066
Support Services	
Pupil	198517
Instructional staff	15,000
General administration	105,000
School administration	310000
Business	28,505
Maintenance and operations	91,000
Transportation	59,000
Central	69,655
Other	0
Subtotal	876,677
Community services	0
Capital Outlay	5,000
Outgoing and other	40,500
Total Expenditures	1,565,243
Revenues Over/(Under) Expenditures	-100,243
Beginning fund Equity (estimated)	2,187,629
Projected Fund Equity	2,087,386

11. Superintendent's Report

- July 9th Regular meeting- Shawn join remotely
or change date?

- Goals

- Set date for Building & Grounds Committee
walkthrough:

Friday, July 11

Friday, Aug 1

Friday, Aug 8 or

Friday, Aug 15

12. Communications

13. **Adjournment**