

# **C.O.O.R. ISD Budget Hearing & Regular Meeting**

Wednesday, June 16, 2021 6:00 PM

C.O.O.R. ISD Central Office, PO Box 827, 11051 N. Cut Road, Roscommon, MI  
48653

1. **Call to order & Roll Call**

2. **Opening Ceremonies**

- **Pledge of Allegiance**

- **Mission Statement**

*C.O.O.R. ISD provides programs and services with our partners to support the current and emerging teaching and learning needs of our schools and communities.*

3. **Adopt the Agenda**

4. **Public Budget Hearing on Proposed budget for 2021-22**

**Notice was given in local newspapers.**

A. Present 2021-22 General Fund Budget

Including tax revenue at the following rates:

0.2987 General Operating Mills

0.7468 Special Education Mills

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GENERAL FUND  
FISCAL YEAR ENDING JUNE 30, 2022  
Preliminary #2 June 2021

Revenues & Expenditures	Audited FY 19/20	Preliminary FY 20/21	Amended FY 20/21	Preliminary #1 FY 21/22	Preliminary #2 FY 21/22
<b>Revenues</b>					
Local Sources	892,734	1,042,073	1,001,278	1,019,436	1,021,463
State Sources	4,048,928	3,253,965	3,701,038	3,912,961	4,270,061
Federal Sources	571,350	606,045	613,469	601,899	600,490
<b>Total Revenues</b>	<b>5,513,011</b>	<b>4,902,083</b>	<b>5,315,785</b>	<b>5,534,296</b>	<b>5,892,014</b>
<b>Incoming Transfers &amp; Other Transactions</b>	182,856	99,647	191,054	260,542	260,542
<b>Total Revenues, Incoming Transfers, Other Transactions</b>	<b>5,695,867</b>	<b>5,001,730</b>	<b>5,506,839</b>	<b>5,794,837</b>	<b>6,152,556</b>
<b>Expenditures</b>				-	-
<b>Intruction Expense</b>					
Instruction - Added Needs	40,693	40,693	42,540	42,540	42,540
School Administrative	994,424	905,231	1,013,237	1,003,449	981,710
Support Services - Instructional Staff	334,262	419,841	429,824	583,076	584,446
Support Services - General Administration	598,459	574,388	603,901	577,020	577,941
Support Services - Business	18,657	10,750	11,289	11,290	11,290
Support Services - Operation & Maintenance	38,473	45,089	57,009	107,827	107,927
Support Services - Central	262,835	99,813	266,004	294,447	294,121
Support Services - Pupil	29,460	152,000	513,397	568,347	925,447
<b>Total Expenditures</b>	<b>2,317,263</b>	<b>2,247,806</b>	<b>2,937,201</b>	<b>3,187,996</b>	<b>3,525,422</b>
<b>Outgoing Transfers &amp; Other Transactions</b>	3,384,914	2,690,251	2,306,431	2,266,450	2,426,450
<b>TOTAL APPROPRIATED</b>	<b>5,702,177</b>	<b>4,938,057</b>	<b>5,243,631</b>	<b>5,454,446</b>	<b>5,951,872</b>
<b>EXCESS REVENUE (APPROPRIATED)</b>	(6,311)	63,673	263,208	340,392	200,684
<b>FUND BALANCE JULY 1</b>	<b>1,402,076</b>	<b>1,699,971</b>	<b>1,395,765</b>	<b>1,658,973</b>	<b>1,658,973</b>
<b>TOTAL FUND BALANCE JUNE 30</b>	<b>1,395,765</b>	<b>1,763,644</b>	<b>1,658,973</b>	<b>1,999,365</b>	<b>1,859,657</b>

B. Public Participation for Budget Hearing

C. Set Tax Rate for 2021: To collect summer property taxes levied upon properties located within the boundaries of Crawford AuSable School District and Mio AuSable School District and to collect winter property taxes levied upon properties located within the boundaries of all other COOR ISD school districts. (The Oscoda form shows both summer for Mio and winter for Fairview). Approve 2021 L-4029 forms showing the following local taxes at the following rates.

0.2519 Allocated Gen. Fund  
0.0468 Headlee restoration 3-10-20  
**0.2987 total General Operating Mills**

0.6302 Special Education voted 6-10-68  
0.1166 Headlee restoration 3-10-20  
**0.7468 total Special Education Mills**

D. Approve Preliminary 2021-22 General Fund Budget as presented

**5. Public Participation on the Continuation of Learning Plan or Other Topics**

**-The public may submit comments by 5:30 PM:**

**[bit.ly/COORpublic-comment](https://bit.ly/COORpublic-comment)**

**-The public may call 989-275-9575 and leave a voicemail by 5:30 PM, OR**

**-Individuals may speak for a maximum of 5 minutes.**

**-Groups may speak for a maximum of 15 minutes.**

**6. Department Updates**

**-Career & Technical Education Department**

**-Early Childhood Department**

**-Instructional Services Department & Lyle Spalding Award Nominations**

**-Special Education Department**

**-R.O.O.C., Inc.**

**-Public Relations**

**7. Consent Agenda**

A. Approve minutes of May 12, 2021 regular meeting

B. Approval of Bills for May 2021 totaling \$1,035,177.28

C. Approve Revenue & Expenditure Reports for May 2021

D. Renew Boardbook Tier 2 license with MASB

E. Renewal contract with Presence Learning for School Psychologist services in the 2021-22 school year

F. Renew contract with Christina (Tina) Robbins for Occupational Therapy services in

2021-22

G. Renew contract with Jennifer Fritton for Orientation & Mobility consultation services for the 2021-22 school year.

H. Renew contract with Vision Consulting, LLC - Rebecca Wright, for Visual Impairment consulting services for 2021-22 school year

I. Renew contract with Karen Walton-Ebnit for Speech and Language Pathologist services for the 2021-22 school year.

8. **Action Items**

A. Reconfirm Extended COVID Learning Plan, including attendance data from April 29, 2021 to June 1, 2021

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**Extended COVID-19 Learning Plan Reconfirmation Meeting**  
 Required 30 Days After Initial Plan Approval and Every Month Thereafter

**Agenda:**

- Reconfirm how instruction is going to be delivered during the 20/21 school year
- Public comments from parents and/or guardians on the Extended Learning Plan
- Review weekly 2-way interaction rates

**Reconfirmation Meeting for May 2021**

<b>Reconfirm instructional delivery method:</b> In-Person Instruction
<b>Reconfirm how instruction will be delivered for each grade level:</b> In-Person Instruction
Pre-Kindergarten: There are no recommended changes or modifications to the C.O.O.R. ISD Extended COVID-19 Learning Plan for PreK at this time
Elementary (Grades K - 5): In-person instruction
Middle School (Grades 6 - 8): In-person instruction
High School (Grades 9 - 12): In-person instruction
<b>Reconfirm whether or not the district is offering higher levels of in-person instruction for English language learners, special education students, or other special populations:</b>
<b>Document Public Comments:</b>

**Review Weekly 2-Way Interaction Rates** \*Weeks run Wed - Tues consistent with Pupil Accounting guidance.

May	All Students
<b>Week 1: Apr 29 - May 4</b>	90% (60/67)
<b>Week 2: May 5 - May 11</b>	88% (59/67)
<b>Week 3: May 12 - May 18</b>	90% (60/67)
<b>Week 4: May 19 - May 25</b>	93% (62/67)
<b>Week 5: May 26 - June 1</b>	90% (60/67)

**Post to transparency link on website and provide to CEPI**

**Note: As of 9/30/20, the process for submitting to CEPI has not yet been identified**

B. Approve registration for Trustee Lyn Sperry to take MASB's online training for the Superintendent Evaluation Tool on Tuesday, June 15th. Registration is \$90.

C. Approve the proposed Vended Contract for 2021-22 with Chartwells pending approval from Roscommon Area Public Schools and the Michigan Department of Education.

D. Approve contract renewal for non-union positions for one year; July 1, 2021 through June 30, 2022:

**ROOC, Inc. Staff**

- Lori Bowler, Director of Services
- Christina Maske, Program Manager
- Melinda Nagy, Director of Employment Services
- Ashley Payne, ROOC Bus Driver

**E. Special Education**

- Holly Holm, Food Service Director

**F. Early Childhood**

- Rebekah Seelow, Early Childhood Specialist

G. Approve final amendment of the 2020-21 General Fund Budget as presented

H. Approve final amendment of the 2020-21 Career & Technical Education Budget as presented

I. Approve final amendment of the 2020-21 ROOC, Inc. Budget as presented

J. Approve final amendment of 2020-21 Special Education Budget as presented

K. Approve final amendment of 2020-21 Food Service Budget as presented

L. Approve the final amendment of the 2020-21 Capital Projects Budget as presented

M. Approve the final amendment of the 2020-21 NMEC Budget as presented

**9. Information Items**

- **May 2021 Social Media Report Card**

**10. Superintendent's Report**

- **Boardbook renewal**
- **MIOSHA / Return to work**
- **Administrative Guidelines from Thrun Law Firm**
- **Reopening office July 1**

**11. Communications**

**12. Adjournment**