



**Axtell Community School
Board of Education Meeting**
Wednesday, October 14, 2026
7:00 PM
Axtell Community School Library

"The mission of the Axtell Community School, in cooperation with family and community, is to prepare lifelong learners for tomorrow's challenges by offering quality opportunities in a climate that supports learning and responsibility."

1. Call meeting to order, roll call for LB 399
2. Open meeting law is posted and recognized.
3. Publication of Meeting-notice was provided according to policy.
4. Recognition of guests and request for public comment.
 - 4.a. Annual Computer Science Education Status Report
Tara Smith
Christina Eustler
5. Approval of minutes of the Budget Hearing and Tax Hearing from September 16th and minutes from the Regular Meeting from September 16th.
6. Discussion and action of district financial reports.
7. Discussion and action of district claims.
8. Administrative Reports
 - 8.a. Craig Lorenz, Principal
 1. Red Ribbon Week
 2. Ready to Stand
 3. IPG
 4. First Quarter Review
 - 8.b. Dr. Chelsea Feusner, Superintendent
9. Discussion Items
 - 9.a. Board Committee Reports
 1. Negotiations Committee Report
 2. Labor Relations Report

9.b. State Conference Update

9.c. Superintendent Evaluation

9.d. JAG Program - Mr. Lorenz & Dr. Feusner

10. Action Items

10.a. Discuss, consider, and take all necessary action to approve the Option Enrollment Resolution as presented by the superintendent.

10.b. Discuss, consider, and take all necessary action to approve policy 2420 and 5011 (2nd reading of policy).

10.c. Discuss, consider, and take all necessary action to approve the resignation of Mrs. Jenn DeBord as stated in her submitted letter.

10.d. Discuss, consider, and take all necessary action to approve the request from the Axtell Education Association (AEA) for recognition as the exclusive bargaining unit for the 2027-2028 contract year teacher negotiations.

10.e. Discuss, consider, and take all necessary action to approve Brittney Anderson as the elementary coordinator for the remainder of the 26-27 school year.

10.f. Discuss, consider, and take all necessary action to keep policy 8200 and 4608 and delete policy 6220 and 4021.

11. Information Items

11.a. Next board meeting will be Monday, November 9th at 7pm.

12. Adjourn

The board reserves the right to move agenda items to accommodate the flow of the meeting.

**NOTICE OF MEETING
AXTELL COMMUNITY SCHOOL**

Notice is hereby given that the LB 399 (Americanism Committee) Meeting of the Board of Education of School District 50-0501 of Kearney County, Nebraska, a.k.a. Axtell Community School, will be held on Wednesday, October 14, 2026, at 6:45 p.m., in the Axtell Community School Library, which meeting will be open to the public. Notice is hereby given that the regular meeting of the Board of Education of School District 50-0501 of Kearney County, Nebraska, a.k.a. Axtell Community School, will be held on Wednesday, October 14, 2026, at 7:00 p.m., in the Axtell Community School Library, which meeting will be open to the public. An agenda for such meeting, kept continuously current, is available for public inspection at the Office of the Superintendent.

Linda Almquist,
Secretary

Axtell Community School District's
2026-2027
Annual Computer Science Education Status Report

This report has been prepared to satisfy the annual reporting requirement under Neb. Rev. Stat. § 79-3305.

Axtell Community Schools is pleased to report on student progress in computer science and technology education and the following district determined measures of progress.

Elementary Computer Science (Grades K-5)

[Link to K-12 Technology Standards](#)

<https://www.education.ne.gov/wp-content/uploads/2018/04/NEK12Tech.pdf>

- Appropriate Computer usage
- Typing Skills (3-5)
- Strong Password Creation
- Copyright
- Information Searching
- Coding
- Research Skills
- Hardware Care and Software Care

Middle School Computer Science (Grades 6-8)

[Link to K-12 Technology Standards](#)

<https://www.education.ne.gov/wp-content/uploads/2018/04/NEK12Tech.pdf>

- Examples of what Library/Tech class works on to meet standards:
- Typing Skills (6)
- Password Management
- Copyright
- Information Searching
- Coding
- Research Skills
- Hardware Care and Software Care

**Axtell Community School District's
2026-2027
Annual Computer Science Education Status Report**

High School Computer Science (Grades 9-12)

Note: Per NRS 79-3304, beginning in the 2027-2028 school year, all students must receive a minimum of five high school credit hours (one semester equivalent) of computer science and technology prior to graduation.

Enrollment Data (Graduation Requirement Only):

Enrollment data for the 2026-2027 school year:

Course Name	NDE Course Code	Grade Level	Total Enrollment
Introduction to Computer Science & Technology	270415	9th	23 (11 in 1st Sem - 12 in 2nd Sem)

[Link to Standards](#)

<https://www.education.ne.gov/wp-content/uploads/2024/02/CST-Standards.pdf>

Introduction to Computer Science & Technology Modules:

1. Computer Literacy
2. Digital Citizenship
3. Information Technology (Docs, Sheets & Slides)
4. Cybersecurity
5. Computational Thinking
6. Programming (RVR+, Spheros)

**Axtell Community School
Board of Education Meeting
Wednesday, September 16, 2026
Immediately Following Budget Hearing and Tax Request Hearing
Axtell Community School Library**

The board reserves the right to move agenda items to accommodate the flow of the meeting.

1. Call meeting to order, roll call.

Present: Linda Almquist, Kurt Behrhorst, Bette Dimon, Ty Fickenscher, Jeff Halvorsen, Matt Strolberg.

Meeting was called to order immediately following the budget hearing and tax request hearing at 6:48pm.

2. Open meeting law is posted and recognized.

3. Publication of Meeting-notice was published in the Minden Courier.

4. Recognition of guests and request for public comment.

5. Approval of minutes of the August board meeting, August claims meeting, and Budget Workshop.

Motion to approve minutes of 8/10 meeting, 8/26 meeting, and 9/9 workshop. This motion, made by Ty Fickenscher and seconded by Matt Strolberg, Passed.

Linda Almquist: Yea

Kurt Behrhorst: Yea

Bette Dimon: Yea

Ty Fickenscher: Yea

Jeff Halvorsen: Yea

Matt Strolberg: Yea

Yea: 6, Nay: 0

6. Discussion and action of district financial reports.

Motion to approve financial reports as presented. This motion, made by Jeff Halvorsen and seconded by Linda Almquist, Passed.

Linda Almquist: Yea

Kurt Behrhorst: Yea

Bette Dimon: Yea

Ty Fickenscher: Yea

Jeff Halvorsen: Yea

Matt Strolberg: Yea

Yea: 6, Nay: 0

7. Discussion and action of district claims.

Motion to approve district claims as presented. This motion, made by Ty Fickenscher and seconded by Kurt Behrhorst, Passed.

Linda Almquist: Yea

Kurt Behrhorst: Yea

Bette Dimon: Yea

Ty Fickenscher: Yea

Jeff Halvorsen: Yea

Matt Strolberg: Yea

Yea: 6, Nay: 0

8. Administrative Reports

8.a. Craig Lorenz, Principal

Dual Credit/NMRP

Homecoming

Parent Teacher Conferences

8.b. Dr. Chelsea Feusner, Superintendent

ALCIAP Safety Audit

UNK and Mosaic Partnerships

Facility Updates

EL Report, State Reporting

Audit

9. Action Items

9.a. Discuss, consider, and take all necessary action to approve the 2026-2027 Budget as presented by the superintendent.

General Budget of \$7,011,893

Depreciation of \$754,715

Activities \$450,000

School Nutrition \$350,000

Bond \$747,548

Special Building \$1,750,000

Cooperative \$600,597

Total \$11,664,753

Motion to approve the 2026-2027 Budget as presented by the superintendent. General Budget \$7,011,893; Depreciation \$754,715; Activities \$450,000; School Nutrition \$350,000; Bond \$747,548; Special Building \$1,750,000; Cooperative \$600,597 for a Total of \$11,664,753. This motion, made by Jeff Halvorsen and seconded by Bette Dimon, Passed.

Linda Almquist: Yea

Kurt Behrhorst: Yea

Bette Dimon: Yea

Ty Fickenscher: Yea

Jeff Halvorsen: Yea

Matt Strolberg: Yea

Yea: 6, Nay: 0

9.b. Discuss, consider, and take all necessary action to approve to adopt and affirm the Property Tax Request Resolution for the 2026-2027 school year as presented to the school board by the superintendent.

General Fund Tax Request \$4,828,535 Tax Rate of .594274

Bond Fund Tax Request \$454,545 Tax Rate of .073533

Special Building Tax Request \$404,040 Tax Rate of .049727

Total Property Tax Requestion \$5,687,120 Tax Rate of .717534

Motion to adopt the Property Tax Request Resolution for the 2026-2027 school year as presented to the school board by the superintendent. General Fund Tax Request \$4,828,535 with Tax Rate of .594274; Bond Fund Tax Request \$454,545 with Tax Rate of .073533; Special Building Tax Request \$404,040 with Tax Rate of .049727 for a Total Property Tax Requestion \$5,687,120 with Tax Rate of .717534. This motion, made by Ty Fickenscher and seconded by Linda Almquist, Passed.

Linda Almquist: Yea

Kurt Behrhorst: Yea

Bette Dimon: Yea

Ty Fickenscher: Yea

Jeff Halvorsen: Yea

Matt Strolberg: Yea

Yea: 6, Nay: 0

9.c. Discuss, consider, and take all necessary action to approve hours for salary advancement for Alexas Kuehn and Chloe Bertrand.

Motion to approve hours for salary advancement for Alexas Kuehn and Chloe Bertrand. This motion, made by Kurt Behrhorst and seconded by Matt Strolberg, Passed.

Linda Almquist: Yea

Kurt Behrhorst: Yea

Bette Dimon: Yea

Ty Fickenscher: Yea

Jeff Halvorsen: Yea

Matt Strolberg: Yea

Yea: 6, Nay: 0

9.d. Discuss, consider, and take all necessary action to approve the Facility Advocates maximum budget proposal of \$167,850 (with potential deduction for east closet window), exterior weight room door for \$11,875. (Wait on exterior weight room door operator for \$5,950).

Motion to approve approve the Facility Advocates maximum budget proposal of \$167,850 (with potential deduction for east closet window) and exterior weight room door for \$11,875. This motion, made by Ty Fickenscher and seconded by Jeff Halvorsen, Passed.

Linda Almquist: Yea

Kurt Behrhorst: Yea

Bette Dimon: Yea
Ty Fickenscher: Yea
Jeff Halvorsen: Yea
Matt Strolberg: Yea
Yea: 6, Nay: 0

9.e. Discuss, consider, and take all necessary action to approve Ziemba Roofing and Company quote for the 2nd floor option #1 and option #2 totaling \$8,238.

Motion to approve Ziemba Roofing and Company quote for the 2nd floor option #1 and option #2 totaling \$8,238. This motion, made by Jeff Halvorsen and seconded by Matt Strolberg, Passed.

Linda Almquist: Yea
Kurt Behrhorst: Yea
Bette Dimon: Yea
Ty Fickenscher: Yea
Jeff Halvorsen: Yea
Matt Strolberg: Yea
Yea: 6, Nay: 0

9.f. Discuss, consider, and take all necessary action to approve the bid of \$49,000 for the second floor plaster removal and furring project, and consider \$4,5000 for exterior window removal & infill.

Motion to approve the bid of \$49,000 for the second floor plaster removal and furring project and \$4,500 exterior window removal and infill. This motion, made by Ty Fickenscher and seconded by Jeff Halvorsen, Passed.

Linda Almquist: Yea
Kurt Behrhorst: Yea
Bette Dimon: Yea
Ty Fickenscher: Yea
Jeff Halvorsen: Yea
Matt Strolberg: Yea
Yea: 6, Nay: 0

10. Discussion Items

10.a. Superintendent Goal Setting

10.b. Committee Reports

Share out and establish future meeting dates.

10.c. Review of policies discussed at August board meeting for review or update.

10.d. Review and discuss first reading of policy #2420 and #5011.

10.e. Discussion of Policy 4112 and criteria for horizontal advancement.

11. Information Items

11.a. The next board meeting will be the October 12th LB399 meeting @ 7:00pm and the Regular Board Meeting immediately following.

Meeting changed due to schedule conflict to Wednesday, October 14th at 7:00pm.

12. Closed Session

Motion to enter closed session for the protection of the public interest.

Motion to enter closed session at 7:39 pm. This motion, made by Bette Dimon and seconded by Linda Almquist, Passed.

Linda Almquist: Yea

Kurt Behrhorst: Yea

Bette Dimon: Yea

Ty Fickenscher: Yea

Jeff Halvorsen: Yea

Matt Strolberg: Yea

Yea: 6, Nay: 0

Closed session ended at 7:51 pm. This motion, made by Ty Fickenscher and seconded by Linda Almquist, Passed.

Linda Almquist: Yea

Kurt Behrhorst: Yea

Bette Dimon: Yea

Ty Fickenscher: Yea

Jeff Halvorsen: Yea

Matt Strolberg: Yea

Yea: 6, Nay: 0

13. Adjourn

Motion to adjourn at 7:53 pm. This motion, made by Linda Almquist and seconded by Bette Dimon, Passed.

Linda Almquist: Yea

Kurt Behrhorst: Yea

Bette Dimon: Yea

Ty Fickenscher: Yea

Jeff Halvorsen: Yea

Matt Strolberg: Yea

Yea: 6, Nay: 0

**Axtell Community School
Board of Education Meeting
Wednesday, September 9, 2026
7:00 PM
Axtell Community School Library**

The board reserves the right to move agenda items to accommodate the flow of the meeting.

1. Call meeting to order, roll call.

Present: Linda Almquist, Kurt Behrhorst, Bette Dimon, Ty Fickenscher, Jeff Halvorsen, Matt Strolberg. The special meeting of the Axtell Community School Board of Education is called to order on September 9th, 2026 at 7:00pm, in the Axtell Community School Library.

2. Open meeting law is posted and recognized. Publication of Meeting-notice was provided according to policy.

3. Recognition of guests and request for public comment.

4. Discussion Items

4.a. 2026-2027 Budget Booklet and Tax Request Presentation

4.b. Discussion and Q&A

Nicole spoke to the board.

5. Motion to Adjourn

motion to adjourn at 8:10pm. This motion, made by Linda Almquist and seconded by Bette Dimon, Passed.

Linda Almquist: Yea

Kurt Behrhorst: Yea

Bette Dimon: Yea

Ty Fickenscher: Yea

Jeff Halvorsen: Yea

Matt Strolberg: Yea

Yea: 6, Nay: 0

6. Next Board Meeting:

Budget/Tax Hearing: Wednesday, September 16th @ 6:30PM

September School Board Meeting: Wednesday, September 16th Immediately After Budget and Tax Request Hearings

General Fund Tracker

<u>Brd Mtg Month</u>	<u>Property Tax Receipts</u>	<u>Total Receipts</u>	<u>Total Disbursements</u>	<u>Total Gen. Fund</u>
25-Jan	\$30,898	\$366,745	\$500,886	\$1,561,141
25-Feb	\$968,966	\$1,179,069	\$440,539	\$2,302,919
25-Mar	\$97,260	\$375,070	\$460,312	\$2,220,925
25-Apr	\$38,453	\$1,230,089	\$516,508	\$2,937,754
25-May	\$129,652	\$306,977	\$429,804	\$2,878,176
25-Jun	\$774,005	\$1,775,065	\$446,107	\$4,210,382
25-Jul	\$198,200	\$482,146	\$548,939	\$4,146,836
25-Aug	\$54,900	\$77,835	\$437,642	\$3,788,140
Spt-25	\$4,744	\$40,620	\$930,607	\$2,899,264
25-Oct	\$507,934	\$680,036	\$450,931	\$3,131,595
25-Nov	\$190,285	\$309,239	\$480,659	\$2,929,201
25-Dec	\$16,339	\$88,602	\$503,042	\$2,517,987
26-Jan	\$7,617	\$380,140	\$521,691	\$2,379,661
26-Feb	\$863,821	\$1,138,421	\$500,472	\$3,020,566
26-Mar	\$105,635	\$1,025,275	\$535,471	\$3,513,595
26-Apr	\$62,231	\$549,758	\$554,829	\$3,511,750
26-May	\$113,136	\$342,076	\$560,299	\$3,296,752
26-Jun	\$828,340	\$1,979,755	\$486,722	\$4,793,382
26-Jul	\$162,325	\$368,896	\$503,955	\$4,661,179
26-Aug	\$49,810	\$75,852	\$584,163	\$4,153,833
26-Spt	\$20,199	\$55,051	\$923,489	\$3,286,370
26-Oct	\$530,479	\$648,125	\$551,516	\$3,383,383
26-Nov				
26-Dec				

RECONCILIATION OF DISTRICT R-1 GENERAL FUND

September 30, 2026

Balance on Hand	August 31, 2026	\$3,311,469.49
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Receipts:

Kearney/Phelps County Taxes / Property Taxes	\$530,479.11	
Carline Tax	\$193.51	
Motor Vehicle Taxes	\$12,719.38	
Pre-K Tuition	\$4,400.00	
Interest	\$102.95	
Misc Local Revenue	\$45.10	
County Fines and License	\$967.60	
State Aid	\$96,738.00	
Homestead Exemption	\$640.36	
CLSD Grant	\$1,839.56	
	<u>\$1,839.56</u>	
Total Receipts		\$648,125.57

Disbursements:

Instructional Services	\$314,517.29	
Pupil Support Services	\$25,710.41	
Staff Support Services	\$16,244.23	
General Administration	\$19,037.32	
Office of the Principal	\$33,213.72	
Business	\$17,626.31	
Operation of Plant	\$28,239.06	
Maintenance of Plant	\$35,744.84	
Plant Other	\$12,639.53	
Transportation	\$23,895.91	
Community Services	\$0.00	
State Categorical Programs	\$391.91	
Land/Buildings	\$13,918.01	
Debt Services	\$0.00	
Federal Programs	\$10,337.75	
Transfers	\$0.00	
Non-Programmed Charges	\$0.00	
	<u>\$551,516.29</u>	
Total Disbursements		\$551,516.29

Balance on Hand	September 30, 2026	\$3,408,078.77
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	103.23	FLEX (\$24,695.83)
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Total General Fund		<u>\$3,383,382.94</u>
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Reconciliation:

Checking Account Balance	\$3,274,619.45	
Less Outstanding Checks	(\$7,714.86)	
Less Outstanding Tax Pmt	(\$8,719.27)	
Outstanding Misc	\$332.78	
Overpaid Federal Tax	\$2,000.00	
Checking Balance	<u>\$3,260,518.10</u>	
Savings Beg Bal		\$122,761.89
Interest	\$102.95	
FSB Savings	<u>\$122,864.84</u>	

September 30, 2026

\$3,383,382.94

Regular; Processing Month 09/2026; Accounts to Include Accounts with
Activity; Fund Number 01

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	Taxes Levied/Assessed by District	4,780,250.00	530,479.11	530,479.11	11.10	4,249,770.89
01 1115	Carline Tax	1,800.00	193.51	193.51	10.75	1,606.49
01 1120	Public Power District Sales Tax	23,000.00	0.00	0.00	0.00	23,000.00
01 1125	Motor Vehicle Tax	200,000.00	12,719.38	12,719.38	6.36	187,280.62
01 1370	Preschool Tuition & Fees	7,255.00	4,400.00	4,400.00	60.65	2,855.00
01 1510	Interest on Investments	3,000.00	102.95	102.95	3.43	2,897.05
01 1910	Rental of School Equip, Prop, & Fac	1,000.00	0.00	0.00	0.00	1,000.00
01 1990	Misc Local Revenue	0.00	45.10	45.10	0.00	(45.10)
Subtotal: LOCAL SOURCES		5,016,305.00	547,940.05	547,940.05	10.92	4,468,364.95
01 2110	County Fines and License Fees	9,000.00	967.60	967.60	10.75	8,032.40
Subtotal: COUNTY RECEIPTS		9,000.00	967.60	967.60	10.75	8,032.40
01 3110	State Aid	919,618.00	96,738.00	96,738.00	10.52	822,880.00
01 3120	SPED School Age	350,000.00	0.00	0.00	0.00	350,000.00
01 3130	Homestead Exemption	0.00	640.36	640.36	0.00	(640.36)
01 3180	Pro-Rate Motor Vehicle	9,000.00	0.00	0.00	0.00	9,000.00
01 3400	State Apportionment	90,000.00	0.00	0.00	0.00	90,000.00
01 3535	Payment for High Ability Learners	4,000.00	0.00	0.00	0.00	4,000.00
Subtotal: STATE SOURCES		1,372,618.00	97,378.36	97,378.36	7.09	1,275,239.64
01 4301	CLSD Grant Receipts	0.00	1,839.56	1,839.56	0.00	(1,839.56)
01 4310	REAP	5,000.00	0.00	0.00	0.00	5,000.00
01 4505	Title I, Part A ESSA	37,000.00	0.00	0.00	0.00	37,000.00
01 4512	IDEA Part B Base	1,000.00	0.00	0.00	0.00	1,000.00
01 4516	IDEA Preschool Age 3-5	1,000.00	0.00	0.00	0.00	1,000.00
01 4518	IDEA Enrollment/Poverty School Age	73,000.00	0.00	0.00	0.00	73,000.00
01 4524	Other Federal Non-Categorical Receipts	1,000.00	0.00	0.00	0.00	1,000.00
01 4525	Perkins Grant Receipt	1,100.00	0.00	0.00	0.00	1,100.00
01 4708	Medicaid in Public Schools	19,000.00	0.00	0.00	0.00	19,000.00
01 4709	Medicaid Administrative Activities	3,000.00	0.00	0.00	0.00	3,000.00
Subtotal: FEDERAL SOURCES		141,100.00	1,839.56	1,839.56	1.30	139,260.44
Fund Total:		6,539,023.00	648,125.57	648,125.57	9.91	5,890,897.43

Expenditure Report by Function
Regular, Processing Month 09/2026; Fund Number 01

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget w/o Encumbrances	Balance at EOM	A/P Outstanding
01	GENERAL FUND						
1000	Unused Budget Authority	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
1100	Regular Instruction	\$2,814,339.00	\$235,549.69	\$235,549.69	8.37	\$2,578,789.31	\$0.00
1190	Early Childhood	\$77,874.00	\$7,365.28	\$7,365.28	9.46	\$70,508.72	\$0.00
1200	SPED School Age	\$979,994.00	\$61,893.20	\$61,893.20	6.32	\$918,100.80	\$0.00
1291	SPED Early Childhood Age 3-5	\$121,039.00	\$9,677.20	\$9,677.20	8.00	\$111,361.80	\$0.00
1292	SPED Early Childhood Age 0-2	\$560.00	\$31.92	\$31.92	5.70	\$528.08	\$0.00
1300	Summer School	\$7,787.00	\$0.00	\$0.00	0.00	\$7,787.00	\$0.00
2110	ATTENDANCE AND SOCIAL WORK	\$17,815.00	\$0.00	\$0.00	0.00	\$17,815.00	\$0.00
2120	Guidance Services	\$126,554.00	\$10,678.93	\$10,678.93	8.44	\$115,875.07	\$0.00
2130	Health Services	\$5,182.00	\$1,203.10	\$1,203.10	23.22	\$3,978.90	\$0.00
2141	Psychology SPED School Age	\$58,000.00	\$0.00	\$0.00	0.00	\$58,000.00	\$0.00
2142	Age 3-5 SPED Psych	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
2151	Speech Path & Audiology SPED School Age	\$84,950.00	\$8,866.90	\$8,866.90	10.44	\$76,083.10	\$0.00
2152	Speech Path & Audiology SPED Age 3-5	\$0.00	\$366.04	\$366.04	0.00	(\$366.04)	\$0.00
2153	B-2 Speech Therapy	\$78.00	\$386.54	\$386.54	495.56	(\$308.54)	\$0.00
2161	OT SPED School Age	\$34,795.00	\$0.00	\$0.00	0.00	\$34,795.00	\$0.00
2162	Age 3-5 OT	\$1,764.00	\$0.00	\$0.00	0.00	\$1,764.00	\$0.00
2163	B-2 OT	\$1,116.00	\$0.00	\$0.00	0.00	\$1,116.00	\$0.00
2171	PT SPED School Age	\$6,887.00	\$0.00	\$0.00	0.00	\$6,887.00	\$0.00
2172	Age 3-5 PT	\$437.00	\$0.00	\$0.00	0.00	\$437.00	\$0.00
2173	Age 0-2 SPED PT	\$3,573.00	\$0.00	\$0.00	0.00	\$3,573.00	\$0.00
2181	Vision SPED School Age	\$8,997.00	\$0.00	\$0.00	0.00	\$8,997.00	\$0.00
2190	Other Pupil Support Services	\$14,444.00	\$4,208.90	\$4,208.90	29.14	\$10,235.10	\$0.00
2211	School Improvement	\$3,432.00	\$264.23	\$264.23	7.70	\$3,167.77	\$0.00
2212	Instruction & Curriculum Development	\$88.00	\$0.00	\$0.00	0.00	\$88.00	\$0.00
2213	Instructional Staff Training	\$5,617.00	\$2,470.63	\$2,470.63	43.98	\$3,146.37	\$0.00
2220	Library/Media Services	\$182,640.00	\$12,473.87	\$12,473.87	6.83	\$170,166.13	\$0.00
2224	Education Television Services (DL)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
2230	Instruction-Related Technology	\$36,649.00	\$1,035.50	\$1,035.50	2.83	\$35,613.50	\$0.00
2240	Assessments	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00	\$0.00
2310	Board of Education	\$25,000.00	\$505.24	\$505.24	2.02	\$24,494.76	\$0.00
2320	Executive Administration	\$210,500.00	\$15,782.08	\$15,782.08	7.50	\$194,717.92	\$0.00
2330	District Legal Services	\$35,200.00	\$2,750.00	\$2,750.00	7.81	\$32,450.00	\$0.00
2410	Office of the Principal	\$401,010.00	\$32,701.48	\$32,701.48	8.15	\$368,308.52	\$0.00
2490	Athletic Director	\$6,390.00	\$512.24	\$512.24	8.02	\$5,877.76	\$0.00
2510	Fiscal Services	\$149,337.00	\$11,000.83	\$11,000.83	7.37	\$138,336.17	\$0.00
2520	Purch, Warehousing, & Distributing Serv	\$10,100.00	\$525.17	\$525.17	5.20	\$9,574.83	\$0.00
2530	Printing, Publishing, & Duplicating Serv	\$20,000.00	\$1,468.19	\$1,468.19	7.34	\$18,531.81	\$0.00
2560	Public Information Services	\$10,099.00	\$600.00	\$600.00	5.94	\$9,499.00	\$0.00
2570	Personnel Services	\$9,532.00	\$2,165.50	\$2,165.50	22.72	\$7,366.50	\$0.00
2580	Administrative Technology Services	\$40,953.00	\$1,866.62	\$1,866.62	4.56	\$39,086.38	\$0.00
2610	Operation of Buildings	\$281,349.00	\$28,239.06	\$28,239.06	10.04	\$253,109.94	\$0.00
2620	Maintenance of Buildings	\$357,735.00	\$35,744.84	\$35,744.84	9.99	\$321,990.16	\$0.00
2630	Care & Upkeep of Grounds	\$84,710.00	\$7,529.28	\$7,529.28	8.89	\$77,180.72	\$0.00
2640	Care & Upkeep of Equipment	\$38,624.00	\$511.92	\$511.92	1.33	\$38,112.08	\$0.00
2650	Vehicle Operation & Maint-Other	\$3,000.00	\$93.73	\$93.73	3.12	\$2,906.27	\$0.00
2660	Security	\$11,349.00	\$132.50	\$132.50	1.17	\$11,216.50	\$0.00
2670	Safety	\$10,733.00	\$4,372.10	\$4,372.10	40.74	\$6,360.90	\$0.00
2710	Vehicle Operation & Purchasing-Reg Ed	\$230,867.00	\$16,538.28	\$16,538.28	7.16	\$214,328.72	\$0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget w/o Encumbrances	Balance at EOM	A/P Outstanding
2712	Vehicle Op & Purch-School Age SPED	\$5,585.00	\$330.75	\$330.75	5.92	\$5,254.25	\$0.00
2713	Vehicle Operation-Below Age 5 SPED	\$4,600.00	\$69.48	\$69.48	1.51	\$4,530.52	\$0.00
2730	Vehicle Servicing & Maintenance-Reg Ed	\$56,201.00	\$6,957.40	\$6,957.40	12.38	\$49,243.60	\$0.00
2732	SA SPED Vehicle Maint	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
3300	Community Services Operation	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
3535	High Ability Learner	\$11,378.00	\$391.91	\$391.91	3.44	\$10,986.09	\$0.00
3540	State Early Childhood	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
3551	Career Education	\$3,619.00	\$0.00	\$0.00	0.00	\$3,619.00	\$0.00
3599	Other State Categorical Programs	\$25,000.00	\$0.00	\$0.00	0.00	\$25,000.00	\$0.00
4200	Land Improvement	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
4500	Building Acquisition & Construction	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
4700	Building Improvements	\$49,431.00	\$13,918.01	\$13,918.01	28.16	\$35,512.99	\$0.00
5000	Debt Services	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6200	Title I, Part A ESSA	\$117,726.00	\$9,417.97	\$9,417.97	8.00	\$108,308.03	\$0.00
6210	Title I, Part A Accountability ESSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6301	CLSD Grant	\$0.00	\$919.78	\$919.78	0.00	(\$919.78)	\$0.00
6310	Title II, Part A ESSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6402	IDEA Part B Base Transportation	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6404	IDEA Part B Base Birth-Age 4	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6406	IDEA Preschool Age 3-4	\$1,203.00	\$0.00	\$0.00	0.00	\$1,203.00	\$0.00
6408	IDEA Part B Base & Enrollment Pov B-21	\$8,494.00	\$0.00	\$0.00	0.00	\$8,494.00	\$0.00
6410	IDEA School Age	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6412	IDEA Part B Proportionate Share	\$1,680.00	\$0.00	\$0.00	0.00	\$1,680.00	\$0.00
6415	IDEA Special Projects	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6418	IDEA Part B, PEaK	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6700	Carl Perkins Grant	\$919.00	\$0.00	\$0.00	0.00	\$919.00	\$0.00
6990	Other Federal Categorical Programs	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6992	REAP	\$3,949.00	\$0.00	\$0.00	0.00	\$3,949.00	\$0.00
6996	ESSER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6997	ESSER II	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6998	ESSER III	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
8000	Transfers (Outgoing)	\$190,009.00	\$0.00	\$0.00	0.00	\$190,009.00	\$0.00
9000	Non-Program Expenditures	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
01	GENERAL FUND	\$7,011,893.00	\$551,516.29	\$551,516.29	7.87	\$6,460,376.71	\$0.00

RECONCILIATION OF GENERAL FUND REVOLVING CASH ACCOUNT

September 30, 2026

Balance on Hand	August 31, 2026	\$7,709.72
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Receipts:

General Fund Reimb	\$20.00
Activity Fund Reimb	\$0.00
Coop Fund Reimb	\$215.80
Total Receipts	<u>\$235.80</u>

Disbursements:

General Fund Claims	Sep Exp	\$375.20
Activity Fund Claims	Sep Exp	\$700.00
Lunch Fund Claims	Sep Exp	\$0.00
Coop Fund Claims	Sep Exp	\$1.00
Voided Check		\$0.00
Total Disbursements		<u>\$1,076.20</u>

Balance on Hand	September 30, 2026	<u><u>\$6,869.32</u></u>
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Reconciliation:

Checking Account Balance	\$6,870.32
Outstanding Checks	<u>(\$1.00)</u>
Checking Balance	September 30, 2026
	<u><u>\$6,869.32</u></u>

*****								\$7,709.72	
C	9/1/2026	9159	Kearney Co Treas, Van 25 License/Register	01-2710-810-000			\$15.00	\$7,694.72	
V	9/1/2026	9160	VOID				\$0.00	\$7,694.72	
C	9/1/2026	9161	Edgerton Explorit Center, 2025-26 2nd Gr Field Trip	01-1100-810-002			\$225.00	\$7,469.72	
C	9/8/2026	9162	Cash, Beg Cash for VB Gate	05-2900-610-001-4000			\$700.00	\$6,769.72	
C	9/16/2026	9163	Cash, Journalism Stu Fees	01-2190-810-000			\$20.00	\$6,749.72	
C	9/16/2026	9164	Eakes, Cust Supp	01-2610-610-000			\$55.20	\$6,694.52	
C	9/28/2026	9165	AF, Kindergarten Field Trip	01-1100-810-002			\$60.00	\$6,634.52	
C	9/29/2026	9166	Mosaic, 10/2026 Lease	10-2620-440-000			\$1.00	\$6,633.52	
C	9/30/2026	Dep	GF Reim Rev Cash 8/2026 Exp			\$20.00		\$6,653.52	
C			CF Reim Rev Cash 8/2026 Exp			\$215.80		\$6,869.32	ok

						Expenses September 2026	\$1,076.20		
						General Fund Owes 9/2026 Exp	\$375.20		
						Actv Fund Owes 9/2026 Exp	\$700.00		
			Proof Exp's All Coded			LF Owes 9/2026 Exp	\$0.00		
			\$1,076.20			Coop Fund Owes 9/2026 Exp	\$1.00		
	10/8/2026	CC:	Board Packet						
	10/14/2026		General Fund		First State Bank Balance 9/30/2026	\$6,870.32			
	10/14/2026		Activity Fund		Plus Outstanding Dep	\$0.00			
	N/A		Lunch Fund		Less Outstanding Cks	(\$1.00)			
	10/14/2026		Coop Fund		September 30, 2026	\$6,869.32			
					Total Petty Cash when all Cleared	\$7,945.52			
					To check enter ck account bal Plus current month expenses	\$7,945.52	****		

RECONCILIATION OF DISTRICT R-1 DEPRECIATION FUND

September 30, 2026

Balance on Hand	August 31, 2026	\$463,022.20
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Receipts:

Transfer from General Fund	0.00
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Interest on Investment	\$388.58
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\$388.58

Disbursements:

Claims	\$0.00
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Balance on Hand	September 30, 2026	<u>\$463,410.78</u>
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Reconciliation:

NE Liquid Asset Fund Beg Bal	\$128.03
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Dividends \$0.37

Wire Redemption	\$0.00
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NLAF Balance	\$128.40
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Checking Account Balance	\$463,282.38
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Less Outstanding Checks	\$0.00
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Outstanding Tsf	\$0.00
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Checking Balance	\$463,282.38
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September 30, 2026 \$463,410.78

Revenue Budgeted Amount	Revenue During Month	Revenue To Date	% of Budget	Budget Balance
\$754,715.00	\$388.58	\$388.58	0.05%	\$754,326.42
Expenditure Budgeted Amount	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM
\$754,715.00	\$0.00	\$0.00	0%	\$754,715.00

Activity Fund Balance Report - Summary - Exclude Encumbrances
09/2026 - 09/2026

Regular; Beginning Month 09/2026; Processing Month 09/2026; Active Chart of Account Number True; Fund Number 05

Fund: 05 ACTIVITIES

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 1001	Library	1,570.57	0.00	0.00	0.00	1,570.57
05 704 1002	Technology	28,934.37	0.00	0.00	0.00	28,934.37
05 704 1003	ACS Foundation	101,896.36	0.00	4,122.02	0.00	106,018.38
05 704 1004	Retail Donations Programs	2,693.95	0.00	0.00	0.00	2,693.95
05 704 1005	Wildcat Roundup Beef Program	2,780.14	0.00	0.00	0.00	2,780.14
05 704 1006	Staff Social Committee	3,077.57	0.00	1,265.00	0.00	4,342.57
05 704 1007	Coaches Clinic	1,517.30	95.00	0.00	0.00	1,422.30
05 704 1008	State Tournament	2,932.78	0.00	0.00	0.00	2,932.78
05 704 1009	EHA Wellness Fund	1,174.11	0.00	0.00	0.00	1,174.11
05 704 1011	College Credit Fund Balance	2,646.80	0.00	0.00	0.00	2,646.80
05 704 1012	Concessions	13,076.03	369.85	0.00	0.00	12,706.18
05 704 1013	FKC Fund	3,245.54	0.00	0.00	0.00	3,245.54
05 704 2024	Class of 2024	0.00	0.00	0.00	0.00	0.00
05 704 2025	Class of 2025	0.00	0.00	0.00	0.00	0.00
05 704 2026	Class of 2026	0.00	0.00	0.00	0.00	0.00
05 704 2027	Class of 2027	3,038.00	0.00	32.00	0.00	3,070.00
05 704 2028	Class of 2028	6,033.66	50.52	22.00	0.00	6,005.14
05 704 2029	CLASS OF 2029 FUND BALANCE	3,252.16	0.00	1,062.00	0.00	4,314.16
05 704 2030	Class of 2030	1,978.76	500.00	1,252.00	0.00	2,730.76
05 704 2031	Class of 2031 Fund Balance	26.08	0.00	95.00	0.00	121.08
05 704 2032	Class of 2032 Fund Balance	58.00	0.00	0.00	0.00	58.00
05 704 2033	Class of 2033 Fund Balance	84.00	0.00	0.00	0.00	84.00
05 704 2034	Class of 2034 Fund Balance	65.00	0.00	0.00	0.00	65.00
05 704 2035	Class of 2035 Fund Balance	134.00	0.00	0.00	0.00	134.00
05 704 2036	Class of 2036 Fund Balance	44.00	0.00	0.00	0.00	44.00
05 704 2037	Class of 2037 Fund Balance	54.00	0.00	0.00	0.00	54.00
05 704 2038	Class of 2038 Fund Balance	42.00	0.00	0.00	0.00	42.00
05 704 3001	Student Council	5,714.81	600.00	195.00	0.00	5,309.81
05 704 3002	National Honor Society	5,585.59	0.00	0.00	0.00	5,585.59
05 704 3004	Future Business Leaders of America	2,941.52	104.96	284.00	0.00	3,120.56
05 704 3005	Cheerleaders	10,285.50	0.00	0.00	0.00	10,285.50
05 704 3006	School Play	4,840.25	1,275.03	882.00	0.00	4,447.22
05 704 3007	Speech	5,793.72	240.00	0.00	0.00	5,553.72
05 704 3008	Robotics Club	2,272.01	0.00	0.00	0.00	2,272.01
05 704 3009	Washington DC Trip	0.00	0.00	0.00	0.00	0.00
05 704 3010	Box Tops for Educators	499.32	0.00	0.00	0.00	499.32
05 704 3011	Industrial Arts	0.00	113.10	0.00	0.00	(113.10)

Activity Fund Balance Report - Summary - Exclude Encumbrances
09/2026 - 09/2026

Regular; Beginning Month 09/2026; Processing Month 09/2026; Active Chart of Account Number True; Fund Number 05

Fund: 05 ACTIVITIES

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 3012	Weight Room	1,998.66	650.00	150.00	0.00	1,498.66
05 704 3013	Home Ec	0.00	0.00	0.00	0.00	0.00
05 704 3014	Ag/FFA	12,985.16	544.99	0.00	0.00	12,440.17
05 704 3016	Student Reward Day	9,756.33	0.00	0.00	0.00	9,756.33
05 704 3017	Wildcat Leadership Association	0.00	0.00	0.00	0.00	0.00
05 704 3018	Pre-K Fund Balance	106.05	0.00	0.00	0.00	106.05
05 704 3019	Science Olympiad	31.00	0.00	0.00	0.00	31.00
05 704 3020	Europe Trip Fund Balance	49.50	0.00	0.00	0.00	49.50
05 704 3021	Journalism	1,385.16	2,059.62	815.00	0.00	140.54
05 704 3022	Broadcast Journalism	6,111.71	0.00	0.00	0.00	6,111.71
05 704 3023	Art	4,675.84	0.00	0.00	0.00	4,675.84
05 704 3024	Band/Choir	627.64	0.00	0.00	0.00	627.64
05 704 3025	NYC Trip Fund Balance	13.24	0.00	0.00	0.00	13.24
05 704 3026	Wildcat Business	634.87	1,779.80	2,691.74	0.00	1,546.81
05 704 3027	Elem Quiz Bowl FUND BALANCE	417.22	0.00	0.00	0.00	417.22
05 704 4000	Athletics/Activities	24,688.99	17,774.25	11,166.00	0.00	18,080.74
05 704 4001	Boys Basketball	1,284.59	0.00	0.00	0.00	1,284.59
05 704 4002	Girls Basketball	2,396.77	143.33	0.00	0.00	2,253.44
05 704 4003	Track	8,112.56	0.00	0.00	0.00	8,112.56
05 704 4004	Football	4,109.84	2,460.00	2,000.00	0.00	3,649.84
05 704 4005	Volleyball	147.37	0.00	0.00	0.00	147.37
05 704 4006	Wrestling	6,908.74	1,600.00	0.00	0.00	5,308.74
05 704 4007	Golf	1,805.57	0.00	0.00	0.00	1,805.57
05 704 4008	Cross Country	125.00	0.00	0.00	0.00	125.00
05 704 4101	Jr Cats BBB/GBB Fund	11,127.05	0.00	0.00	0.00	11,127.05
05 704 4104	Youth FB Fund	400.00	0.00	0.00	0.00	400.00
05 704 4106	Youth WR Fund	10,050.19	0.00	0.00	0.00	10,050.19
Fund Total: 05		328,236.95	30,360.45	26,033.76	0.00	323,910.26

RECONCILIATION OF ACTIVITY FUND

9/30/2026	Savings Beg Balance	\$87,267.21	
9/30/2026	Bank Serv Charge/Audit Copy Statement	\$0.00	
9/30/2026	Interest	\$110.02	
9/30/2026	Total Savings Balance		\$87,377.23
9/30/2026	Checking Balance	\$240,390.53	
9/30/2026	Outstanding Checks/PR	(\$3,857.50)	
9/30/2026	Total Checking Balance		\$236,533.03
	Total in Banks		<u>\$323,910.26</u>

Revenue Budgeted Amount	Revenue During Month	Revenue To Date	% of Budget	Budget Balance
\$450,000.00	\$26,033.76	\$26,033.76	5.79%	\$423,966.24
Expenditure Budgeted Amount	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM
\$450,000.00	\$30,360.45	\$30,360.45	6.75%	\$419,639.55

Activity Fund Balance Report - Detail - Exclude Encumbrances

09/2026 - 09/2026

Regular; Beginning Month 09/2026; Processing Month 09/2026; Accounts to Include Accounts with Activity; Fund
Balance Account 05 704 1005

Fund: 05 ACTIVITIES

Chart of Account Number

Chart of Account Description

<u>Entry Date</u>	<u>JR</u>	<u>Reference #</u>	<u>Check Acct</u>	<u>Check #</u>	<u>Description</u>
05 704 1005					Wildcat Roundup Beef Program

Entity Name

Expenses

Revenues

Balance Change

Balance

*Previous Balance

2,780.14

*Ending Balance:

0.00

0.00

0.00

2,780.14

Fund Total: 05

0.00

0.00

0.00

2,780.14

September 30, 2026

Receipts:

Total Receipts	<u>\$18,536.86</u>
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Total Disbursements	\$30,970.44
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Reconciliation:

Balance in Bank & Cash on Hand	September 30, 2026	<u>\$35,560.28</u>
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September 30, 2026

Receipts:

Disbursements:

Reconciliation:

Revenue Budgeted Amount	Revenue During Month	Revenue To Date	% of Budget	Budget Balance
\$747,548.00	\$77,638.03	\$77,638.03	10.39%	\$669,909.97
Expenditure Budgeted Amount	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM
\$747,548.00	\$0.00	\$0.00	0.00%	\$747,548.00

September 30, 2026

Receipts:

Total Receipts	\$34,238.85
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Projects:	Existing Building Projects	\$0.00
Projects:	2024-25 Bond-Building Project	\$0.00
Bank Charge for Audit Statement		\$0.00
Bank Service Charge for Wire		\$0.00
Total Disbursements		\$0.00

\$1,100,952.88

Existing Building Checking Account Balance	\$1,067,608.62
Less Outstanding Checks	\$0.00
Outstanding Tsf	\$0.00
Checking Balance	\$1,067,608.62

\$1,067,608.62

Revenue Budgeted Amount	Revenue During Month	Revenue To Date	% of Budget	Budget Balance
\$1,750,000.00	\$34,238.85	\$34,238.85	1.96%	\$1,715,761.15
Expenditure Budgeted Amount	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM
\$1,750,000.00	\$0.00	\$0.00	0.00%	\$1,750,000.00

RECONCILIATION OF COOPERATIVE FUND**September 30, 2026**

Balance on Hand	August 31, 2026	\$239,966.20
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Receipts:

Tuition from Other Districts-SPED		\$45,000.00
Misc Rev from In-State School Dist		\$0.00
	Total Receipts	\$45,000.00

Disbursement:

Payroll		\$20,879.86
SPED Direct Support Services		\$0.00
Maintenance of Building		\$110.00
Tech		\$229.98
Monthly Lease		\$1.00
Copier Lease		\$99.81
ESU Services		\$0.00
Health Supplies		\$0.00
Other Supplies		\$1,440.05
Fuel		\$0.00
Misc Expenses		\$0.00
		\$22,760.70

Balance on Hand	September 30, 2026	\$262,205.50
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Reconciliation:

Checking Account Balance		\$262,387.58
Less Outstanding Checks		(\$182.08)
Less Outstanding Transfer		\$0.00
		\$0.00

Checking Balance in Bank	September 30, 2026	\$262,205.50
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Revenue Budgeted Amount	Revenue During Month	Revenue To Date	% of Budget	Budget Balance
\$600,597.00	\$45,000.00	\$45,000.00	7.49%	\$555,597.00
Expenditure Budgeted Amount	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM
\$600,597.00	\$22,760.70	\$22,760.70	3.79%	\$577,836.30

RECONCILIATION OF ACS CAFETERIA PLAN ACCOUNT

September 30, 2026

BEGINNING BALANCE	August 31, 2026	\$	35,505.30
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RECEIPTS:

DISTRICT R-1	2026-2027 Plan Year	\$3,658.34
	Reimburse Misc Charges	\$0.00
	Total Receipts	<u>\$3,658.34</u>

DISBURSEMENTS:

	Bank Charge Audit Stmtnt	\$0.00
	Void Check	\$0.00
Employee Claims	2025-26 Plan Year	\$7,472.67
Employee Claims	2026-27 Plan Year	\$35.01
	Total Disbursements	<u>\$7,507.68</u>

BALANCE ON HAND	September 30, 2026	<u>\$</u>	<u>31,655.96</u>
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RECONCILIATION:

BANK BALANCE	\$	31,655.96	
OUTSTANDING		\$0.00	
EOM BALANCE	September 30, 2026	<u>\$</u>	<u>31,655.96</u>

Financial Report Summary	October Board Meeting			Percent Difference between 2025 and 2026
	9/31/24	9/31/25	9/31/26	
General Fund Tracker		*See Handout	*See Handout	
General Fund	\$2,266,559.00	\$3,131,595.00	\$3,383,382.94	7.44%
Revenue Summary	\$958,222.00	\$680,036.60	\$648,125.57	-4.92%
Expenditures to date	\$452,792.00	\$450,931.46	\$551,516.29	18.24%
Cash Account	\$6,860.52	\$3,604.90	\$6,869.32	47.52%
Depreciation Fund	\$445,798.00	\$436,164.23	\$463,410.78	5.88%
Activity Fund	\$302,441.00	\$320,552.67	\$323,910.26	1.04%
Wildcat Roundup	\$3,694.36	\$2,380.14	\$2,780.14	14.39%
Lunch Fund	\$51,589.00	\$87,340.40	\$35,560.28	-145.61%
Bond Fund		\$267,688.01	\$354,713.92	24.53%
Special Building Fund	\$1,120,066.01	\$3,200,013.02	\$1,067,608.62	-2.32%
Cooperative Fund	\$269,332.00	\$195,090.97	\$262,205.50	25.60%
Cafeteria Plan Account	\$62,732.00	\$28,032.63	\$31,655.96	11.45%

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>	
<u>Account Number</u>	<u>Description</u>		<u>Amount</u>	
Checking	1			
Checking	1	Fund: 01 GENERAL FUND		
BANDS	BAND SHOPPE	SI270588	290.55	
01 1100 610 001	Printed Flag		271.60	
01 1100 610 001	Shipping and Handling		18.95	
	Vendor Total:			290.55
BOYST	BOYS TOWN PRESS	49931	1,409.90	
01 1100 610 001	Classroom Support Toolkit		235.00	
01 1100 610 001	Social Skill of the Week		475.00	
01 1100 610 001	Social Skill of the Week		162.00	
01 1100 610 001	Social Skill of the Week		155.00	
01 1100 610 001	Teens Social Skill		49.95	
01 1100 610 001	Teaching Social Skills to		37.95	
01 1100 610 001	Best Me I Can Be! Series		220.00	
01 1100 610 001	Delivery		75.00	
	Vendor Total:			1,409.90
CENTR13	CENTRAL STATES SAFETY & DRIVER TRAINING, LLC	7574	650.00	
01 2710 330 000	Jesus Cruz Behind the Wheel		650.00	
	Vendor Total:			650.00
COACH2	COACH MASTERS INC	INV-6035	562.38	
01 2730 431 000	Bus 12 Repairs		562.38	
	Vendor Total:			562.38
CUMMI	CUMMINS INC.	54605	6,067.10	
01 2730 431 000	Actv Bus Repairs		6,067.10	
	Vendor Total:			6,067.10
DUGSS	DUG'S SHOP	1815	860.57	
01 2730 431 000	Bus 10 Repairs		860.57	
DUGSS	DUG'S SHOP	1842	750.34	
01 2730 431 000	Bus 13 Repairs		750.34	
DUGSS	DUG'S SHOP	1843	858.06	
01 2730 431 000	Actv Bus Repairs		858.06	
DUGSS	DUG'S SHOP	1856	311.66	
01 2730 431 000	Van 24 Service		311.66	
DUGSS	DUG'S SHOP	1859	1,171.78	
01 2730 431 000	Bus 12 Repairs		1,171.78	
	Vendor Total:			3,952.41
EETUR	E&E TURF INC	30457	568.00	
01 2630 431 000	Lawn Treatment		568.00	
	Vendor Total:			568.00
EAKES	EAKES OFFICE PLUS	9376687-0	6,049.50	
01 2320 610 000	Supt Furniture		6,049.50	
EAKES	EAKES OFFICE PLUS	9376701-0	2,334.90	
				30

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>		<u>Description</u>	<u>Amount</u>
01 2320 610 000		Supt Furniture	2,334.90
EAKES	EAKES OFFICE PLUS	9389789-0	31.50
01 2610 610 000		Display Rail	31.50
EAKES	EAKES OFFICE PLUS	9390412-1	26.21
01 1100 610 000		General Supplies	26.21
EAKES	EAKES OFFICE PLUS	9391016-0	182.00
01 2530 610 000		Copier Staples (wrong)	182.00
EAKES	EAKES OFFICE PLUS	9393121-0	16.56
01 2610 610 000		Custdial Supplies	16.56
EAKES	EAKES OFFICE PLUS	9393429-0	1.84
01 2610 610 000		Custdial Supplies	1.84
EAKES	EAKES OFFICE PLUS	9393570-0	108.96
01 2610 610 000		Custdial Supplies	108.96
EAKES	EAKES OFFICE PLUS	9393888-0	56.34
01 2610 610 000		Custdial Supplies	56.34
EAKES	EAKES OFFICE PLUS	9395862-0	194.46
01 2610 610 000		Custdial Supplies	194.46
EAKES	EAKES OFFICE PLUS	9395862-1	251.71
01 2610 610 000		Custdial Supplies	251.71
EAKES	EAKES OFFICE PLUS	9396429-0	294.75
01 2610 610 000		Custdial Supplies	294.75
EAKES	EAKES OFFICE PLUS	9397597-0	84.71
01 1100 610 000		General Supplies	84.71
EAKES	EAKES OFFICE PLUS	9399413-0	91.76
01 2530 610 000		Copier Staples (wrong)	91.76
EAKES	EAKES OFFICE PLUS	9400054-0	657.86
01 1100 610 000		General Supplies	657.86
EAKES	EAKES OFFICE PLUS	9401234-0	39.47
01 2610 610 000		Custodial Supplies	39.47
EAKES	EAKES OFFICE PLUS	9403646-0	487.68
01 1100 610 000		General Supplies	487.68
EAKES	EAKES OFFICE PLUS	9406060-0	103.46
01 2610 610 000		Custodial Supplies	103.46
EAKES	EAKES OFFICE PLUS	9406117-0	57.50
01 2610 610 000		Custodial Supplies	57.50
EAKES	EAKES OFFICE PLUS	9406284-0	84.19
01 2530 610 000		Copier Staples	84.19
EAKES	EAKES OFFICE PLUS	9408570-0	100.00
01 2320 610 000		Move Supt Furniture	100.00
EAKES	EAKES OFFICE PLUS	C9406081-0	(84.19)
01 2530 610 000		Copier Staple Credit	(84.19)
EAKES	EAKES OFFICE PLUS	C9406089-0	(84.19)
01 2530 610 000		Copier Staple Credit	(84.19)
EAKES	EAKES OFFICE PLUS	C9406092-0	(84.19)
01 2530 610 000		Copier Staple Credit	(84.19)

Vendor Total:

11,002.79

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>	
<u>Account Number</u>	<u>Description</u>		<u>Amount</u>	
ENTER	ENTERPRISE ELECTRIC	3597-1042305	75.00	
01 2620 610 000	Shop Lights		75.00	
Vendor Total:				75.00
ESU10	ESU #10	20261001STMT	2,184.31	
01 2181 591 001	7-12 SPED O&M		738.16	
01 1200 591 000	SPED Supervision		67.72	
01 2181 591 001	7-12 SPED Vision		1,378.43	
Vendor Total:				2,184.31
ESU11	ESU #11	5066	1,352.02	
01 2580 382 000	E-Rate Filing		500.00	
01 1100 591 001	Philippi Poster		12.15	
01 2580 382 000	OverDrive Digital		199.87	
01 1100 530 000	Zoom Pro License (10)		90.00	
01 1100 643 001	IXL Math		550.00	
Vendor Total:				1,352.02
ESUCO	ESU COORDINATING COUNCIL	PS00000465	7,022.25	
01 2110 810 000	PowerSchool Member Fee/Cust		7,022.25	
Vendor Total:				7,022.25
FAMIL3	FAMILY PHYSICAL THERAPY & SPORTS CENTER	3943	5,441.50	
01 2163 340 002	8/2026 Age 0-2 SPED OT		395.50	
01 2162 340 002	8/2026 Age 3-5 SPED OT		122.50	
01 2161 340 002	8/2026 K-6 SPED OT		2,789.50	
01 2161 340 001	8/2026 7-12 SPED OT		315.00	
01 2173 340 002	8/2026 Age 0-2 SPED PT		899.50	
01 2172 340 002	8/2026 Age 3-5 SPED PT		234.50	
01 2171 340 002	8/2026 K-6 SPED PT		615.00	
01 2171 340 001	8/2026 7-12 SPED PT		70.00	
Vendor Total:				5,441.50
GOPHY	GO PHYSICAL THERAPY	20261006INVO ICE	13,725.90	
01 2153 340 002	9/2026 Age 0-2 SPED SLP		846.66	
01 2152 340 002	9/2026 Age 3-5 SPED SLP		1,959.56	
01 2151 340 002	9/2026 K-6 SPED SLP		8,702.35	
01 2151 340 001	9/2026 7-12 SPED SLP		2,217.33	
Vendor Total:				13,725.90
HAMIL3	HAMILTON LONG DISTANCE	PHONES-0008	1,551.98	
01 2580 382 000	Monthly Hosted Phone		1,551.98	
Vendor Total:				1,551.98
HIRER	HIRERIGHT LLC	P1335699	317.35	
01 2710 340 000	DOT Background Screening		317.35	
Vendor Total:				317.35
HOLDR3	HOLDREGE SOFT WATER SERVICE, INC	20260930	189.50	
				32

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>	
<u>Account Number</u>		<u>Description</u>	<u>Amount</u>	
01 2620 431 000		Softener Float/Repair	189.50	
		Vendor Total:		189.50
HOMET	HOMETOWN LEASING	COPIERS202-0008	2,866.38	
01 2530 443 000		Admin Copier/Printer Lease	1,433.19	
01 1100 443 000		Reg Instr Copier/Printer	1,433.19	
		Vendor Total:		2,866.38
JOURN	JOURNEYED.COM INC	INV/2026/01085	500.00	
01 2230 610 000		2026-27 Adobe	500.00	
		Vendor Total:		500.00
JWPEP	JW PEPPER & SON, INC	368862300	42.00	
01 1100 610 001		Choir Music	42.00	
		Vendor Total:		42.00
KATSK	KAT'S KORNER MARKET	20260916/1906	14.50	
01 1200 610 001		HS SPED Cooking Supplies	14.50	
KATSK	KAT'S KORNER MARKET	20260917/2056	70.50	
01 2570 610 000		Donuts for Teacher Fair	70.50	
		Vendor Total:		85.00
KEARN2	KEARNEY COUNTY HEALTH SERVICES	20260928CRUZ	215.00	
01 2710 340 000		Cruz DOT Physical	215.00	
		Vendor Total:		215.00
KEARN16	KEARNEY WINNELSON CO	553623	335.57	
01 2620 610 000		Ag Water Fountain Parts	335.57	
		Vendor Total:		335.57
KINDS	KINDSCHUH CONSTRUCTION, CO	STORAGE-0110	100.00	
01 2610 441 000		Storage Rent	100.00	
		Vendor Total:		100.00
KSBS	KSB SCHOOL LAW	22373	1,500.00	
01 2320 330 000		Feusner Rookie/Refresher	1,500.00	
		Vendor Total:		1,500.00
LANDM	LANDMARK IMPLEMENT	CARQUEST 5947-396349	58.62	
01 2630 610 000		Grounds Supplies	58.62	
		Vendor Total:		58.62
LARSE	LARSEN'S ACE HARDWARE	61780/1	21.98	
01 2610 610 000		Custodial Supplies	21.98	
LARSE	LARSEN'S ACE HARDWARE	62183/1	15.98	
01 2610 610 000		Custodial Supplies	15.98	
		Vendor Total:		33.96

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>	
<u>Account Number</u>		<u>Description</u>	<u>Amount</u>	
THELO	LOCKMOBILE, THE	791912	13.50	
01 2620 431 000		Keys Made	13.50	
THELO	LOCKMOBILE, THE	791993	64.35	
01 2620 431 000		Keys Made	64.35	
THELO	LOCKMOBILE, THE	799004	236.50	
01 2620 431 000		Keys/Service Call	236.50	
THELO	LOCKMOBILE, THE	799083	160.50	
01 2620 431 000		Keys Made	160.50	
THELO	LOCKMOBILE, THE	802389	244.00	
01 2620 431 000		Playground Door Repair	244.00	
Vendor Total:				718.85
LUNCH	LUNCH FUND	20260902SYSC OGF	60.11	
01 1190 890 002		PK Snacks	60.11	
LUNCH	LUNCH FUND	20260928WALM ART	29.61	
01 2610 610 000		Caulk	29.61	
LUNCH	LUNCH FUND	20260930GUES T	20.00	
01 2510 890 000		Guest Lunch, Auditors	20.00	
LUNCH	LUNCH FUND	20260930PKK	788.30	
01 1190 890 002		9/2026 PK Milk/Snacks	430.30	
01 1100 890 002		9/2026 K Milk/Snacks	358.00	
LUNCH	LUNCH FUND	20260930SYSC O	136.81	
01 1190 890 002		PK Snacks	20.32	
01 2190 610 000		PT Conferences	116.49	
LUNCH	LUNCH FUND	20260930TEAM	200.55	
01 2190 890 000		9/2026 TeamMates Meals	200.55	
Vendor Total:				1,235.38
MENAR2	MENARDS-KEARNEY	14519	44.78	
01 2610 610 000		Custodial Supplies	44.78	
MENAR2	MENARDS-KEARNEY	14816	42.34	
01 2610 610 000		Custodial Supplies	42.34	
MENAR2	MENARDS-KEARNEY	14860	89.95	
01 2630 610 000		Grounds Supplies	89.95	
Vendor Total:				177.07
MIDST2	MID-STATES AUTOMATION & CONTROL, INC	72-2590	2,559.00	
01 2610 431 000		Chiller Circuit	2,559.00	
Vendor Total:				2,559.00
THEMI	MINDEN COURIER, THE	1570	164.91	
01 2310 540 000		9/9 & 9/16 Minutes	164.91	
Vendor Total:				164.91
MISSI	MISSION PLUMBING LLC	301	112.00	
01 2620 431 000		HVAC Unit Leak	112.00	
				34

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>	
<u>Account Number</u>		<u>Description</u>	<u>Amount</u>	
			Vendor Total:	112.00
NATM	NATM	03650693867	60.00	
01 2213 330 001		Kuehn Math Conference	60.00	
			Vendor Total:	60.00
NCSA	NEBRASKA COUNCIL OF SCHOOL ADMINISTRATORS	93624	500.00	
01 2320 330 000		Feusner Labor Relations	250.00	
01 2310 330 000		Strolberg Labor Relations	250.00	
			Vendor Total:	500.00
NMEA	NMEA	20261012FEE	75.00	
01 1100 810 001		All State Chorus Audition	75.00	
			Vendor Total:	75.00
ONESO	ONE SOURCE	2022216594	88.00	
01 2570 890 000		Subs Background Checks	88.00	
			Vendor Total:	88.00
OVERH2	OVERHEAD DOOR OF KEARNEY	35620	123.00	
01 2620 431 000		Bus Barn Service Call	123.00	
			Vendor Total:	123.00
PERRY	PERRY GUTHERY HAASE & GESSFORD, PC, LLO	20260915STMT	4,492.00	
01 2330 317 000		Personnel/IEP	4,492.00	
			Vendor Total:	4,492.00
PLAYT	PLAY THERAPY SUPPLY	666357	209.99	
01 2120 610 000		Premium Play Therapy Game	209.99	
			Vendor Total:	209.99
PROBU	PRO BUILDING SUPPLY, INC	189944	18.90	
01 2620 610 000		Ceiling Tiles	18.90	
			Vendor Total:	18.90
PYEBA	PYE-BARKER FIRE & SAFETY	130766	1,555.00	
01 2670 431 000		Dry Sprinkler System 3Yr	1,555.00	
			Vendor Total:	1,555.00
REKEN	REK ENTERPRISES, L.L.C.	285185_2	26.59	
01 2640 431 000		Mower Part	26.59	
			Vendor Total:	26.59
RELIA4	RELIABLE PEST CONTROL SERVICES, INC	58037	68.00	
01 2640 431 000		9/2026 Main Pest	68.00	
			Vendor Total:	68.00
REVOL	REVOLVING CASH ACCOUNT	20260930GF	375.20	
01 2710 810 000		Kearney Co Treas, Van 25	15.00	
				35

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>	
<u>Account Number</u>		<u>Description</u>	<u>Amount</u>	
01 1100 810 002		Edgerton Explorit, 2nd Gr	225.00	
01 2190 810 000		Cash, Journ Stu Fees	20.00	
01 2610 610 000		Eakes, Cust Supp	55.20	
01 1100 810 002		AF, Kindergarten Field Trip	60.00	
		Vendor Total:		375.20
SCHUM	SCHUMACHER FENCING, LLC	4402	950.00	
01 2630 431 000		Fence Repair (2026 storm)	950.00	
		Vendor Total:		950.00
SNELL	SNELL SERVICES, INC	16690	810.81	
01 2620 431 000		Smoke Vents, Kindergarten	810.81	
		Vendor Total:		810.81
SOUTH7	SOUTH CENTRAL SANITATION	47315	410.71	
01 2620 420 000		Rolloff	410.71	
		Vendor Total:		410.71
SOUTH2	SOUTHERN POWER DISTRICT	ELECTRIC-0110	10,940.73	
01 2610 621 000		Football Fld Electricity	176.13	
01 2610 621 000		Main Electricity	10,272.13	
01 2610 621 000		Bus Garage Electricity	74.53	
01 2610 621 000		Ballfield Electricity	68.03	
01 2610 621 000		Restrooms Electricity	34.08	
01 2610 621 000		Shop Electricity	281.42	
01 2610 621 000		Greenhouse Electricity	34.41	
		Vendor Total:		10,940.73
SPRAC	SPRACKLIN CHIROPRACTIC	1010	100.00	
01 2710 340 000		DOT Physical Lorenz	100.00	
		Vendor Total:		100.00
TIMEM	TIME MANAGEMENT SYSTEMS	TIMECLOCK-0051	171.00	
01 2510 643 000		Time Clock Software	171.00	
		Vendor Total:		171.00
TOBII	TOBII DYNAVOX	INV00580448	199.00	
01 1200 643 002		Boardmaker Online	199.00	
		Vendor Total:		199.00
ULINE	ULINE	213661815	1,270.62	
01 2630 610 000		FB Field Signs	1,270.62	
		Vendor Total:		1,270.62
UNIVE5	UNIVERSITY OF NEBRASKA-KEARNEY	103	400.00	
01 1100 810 001		Language Day Stu	400.00	
		Vendor Total:		400.00
VILLA2	VILLAGE OF AXTELL	UTILITIES-	1,081.93	

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		<u>Amount</u>
		0110	
01 2610 410 000	Trash-8 yrd		532.00
01 2610 410 000	Water		226.43
01 2610 410 000	Sewer		149.50
01 2610 410 000	Trash 4 Toters		75.00
01 2610 410 000	Trash-3 yrd		99.00
	Vendor Total:		1,081.93
	Fund Total:		90,997.16
	Checking Account Total:		90,997.16

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		<u>Amount</u>
Checking	1		
Checking	1 Fund: 01 GENERAL FUND		
AMAZO	AMAZON CAPITAL SERVICES	11PD-PY1L-LLHY	50.70
01 2120 610 000	Blue File Folders		18.20
01 2120 610 000	Yellow File Folders		25.51
01 2120 610 000	Shipping		6.99
AMAZO	AMAZON CAPITAL SERVICES	14TQ-PMVW-C16D	172.99
01 1100 610 002	Metal Storage Cabinet		172.99
AMAZO	AMAZON CAPITAL SERVICES	16P1-73VF-F174	41.48
01 2320 610 000	Supt Supplies		41.48
AMAZO	AMAZON CAPITAL SERVICES	17GK-FP3W-4R66	42.87
01 1100 610 002	Mental Health Grant		42.87
AMAZO	AMAZON CAPITAL SERVICES	1CQY-XL9M-JK94	44.98
01 1200 610 002	Elem SPED Supplies		44.98
AMAZO	AMAZON CAPITAL SERVICES	1HXG-CGHQ-46JQ	339.31
01 1100 610 002	2nd Gr Supplies		339.31
AMAZO	AMAZON CAPITAL SERVICES	1KW9-X1RK-3NTC	92.23
01 1100 610 000	General Supplies		92.23
Vendor Total:			784.56
BLACK2	BLACK HILLS ENERGY	B-NATURALG-0110	68.01
01 2610 621 000	Bus Barn Natural Gas		68.01
BLACK2	BLACK HILLS ENERGY	F-NATURALG-0095	48.82
01 2610 621 000	FFA Building Natural Gas		48.82
BLACK2	BLACK HILLS ENERGY	M-NATURALG-0110	371.08
01 2610 621 000	Main Building Natural Gas		371.08
BLACK2	BLACK HILLS ENERGY	S-NATURALG-0110	48.82
01 2610 621 000	Shop Natural Gas		48.82
Vendor Total:			536.73
NEBRA28	NEBRASKA.GOV	9582418	865.00
01 2710 810 000	Pupil Transp Driving		865.00
Vendor Total:			865.00
QUADI2	QUADIENT FINANCE USA, INC	20260915	300.00
01 2560 531 000	Mail Machine Postage		300.00
Vendor Total:			300.00
VISA	VISA	20260927FAIR FIELD	101.92
01 2120 330 000	BRISC Conf Hotel		101.92
VISA	VISA	20260929BLUE	16.99
01 2320 330 000	Supt Labor Conf Meal		16.99
			38

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>		<u>Description</u>	<u>Amount</u>
VISA	VISA	20260929EMBA SSY	371.24
01 2320 330 000		Supt Labor Conf Hotel	185.62
01 2310 330 000		Board Labor Conf Hotel	185.62
VISA	VISA	20260929LAZL OS	45.07
01 2310 330 000		Board/Supt Labor Conf Meal	45.07
VISA	VISA	20260929NCSA	180.00
01 6700 330 000		Hoyt School Counselor	180.00
VISA	VISA	20260930MARK ET	22.50
01 2320 330 000		Supt Labor Conf Parking	22.50
Vendor Total:			737.72
Fund Total:			3,224.01
Checking Account Total:			3,224.01

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		<u>Amount</u>
Checking	10		
Checking	10	Fund: 10 COOPERATIVE FUND	
ACTIV2	ACTIVITY FUND	0026-27	226.00
10 2190 610 000	Axtell North Shirts Made by		226.00
Vendor Total:			226.00
CHART	CHARTER COMMUNICATIONS	226440901100	114.99
		126	
10 1200 352 000	North Internet		114.99
Vendor Total:			114.99
FAMIL3	FAMILY PHYSICAL THERAPY & SPORTS CENTER	3944	140.00
10 2171 340 000	8/2026 North PT		140.00
Vendor Total:			140.00
KATSK	KAT'S KORNER MARKET	20260911/066	27.53
		3	
10 1200 610 000	North Cooking Supplies		27.53
KATSK	KAT'S KORNER MARKET	20260918/239	3.39
		9	
10 1200 610 000	North Cooking Supplies		3.39
KATSK	KAT'S KORNER MARKET	20260925/351	23.41
		6	
10 1200 610 000	North Cooking Supplies		23.41
Vendor Total:			54.33
LUNCH	LUNCH FUND	20260902SYSC	65.76
		O	
10 2190 610 000	North Snacks		65.76
Vendor Total:			65.76
RELIA4	RELIABLE PEST CONTROL SERVICES, INC	58034	55.00
10 2620 350 000	9/2026 North Pest		55.00
Vendor Total:			55.00
REVOL	REVOLVING CASH ACCOUNT	20260930CF	1.00
10 2620 440 000	Mosaic, 10/2026 Lease		1.00
Vendor Total:			1.00
Fund Total:			657.08
Checking Account Total:			657.08

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		<u>Amount</u>
<u>Checking</u>	10		
Checking	10	Fund: 10	COOPERATIVE FUND
AMAZO	AMAZON CAPITAL SERVICES	1G7M-QXCD- H9HP	384.44
10 1200 610 000	North Supplies		384.44
Vendor Total:			384.44
Fund Total:			384.44
Checking Account Total:			384.44

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>	
<u>Account Number</u>	<u>Description</u>		<u>Amount</u>	
<u>Checking</u>	1			
Checking	1	Fund: 01 GENERAL FUND		
CPI	COOPERATIVE PRODUCERS INC	20261015STMT	6,414.40	
01 2710 626 000	Bus/Van/Sub Fuel		6,178.66	
01 2640 626 000	SBS/Mower/Gas Can Fuel		235.74	
	Vendor Total:			6,414.40
KATSK	KAT'S KORNER MARKET	20261007/636	11.37	
		4		
01 1200 610 001	HS SPED Cooking Supplies		11.37	
	Vendor Total:			11.37
KEARN8	KEARNEY HUB	2026-	683.39	
		27SUBSCRIPTI		
		ON		
01 2220 640 000	2026-27 Newspaper		683.39	
	Vendor Total:			683.39
NEVCO	NEVCO SPORTS, LLC	276699	98.90	
01 2620 610 000	24" Yellow LED OLU-4		47.95	
01 2620 610 000	14" Yellow LED OLU-4		23.76	
01 2620 610 000	Shipping		27.19	
	Vendor Total:			98.90
OMNIF	OMNIFY BENEFITS	1852824	350.00	
01 2570 340 000	9/2026 FSA Admin		350.00	
	Vendor Total:			350.00
SHAPE	SHAPE NEBRASKA	20261101CONF	100.00	
01 1100 330 001	Swedburg SHAPE PE		100.00	
	Vendor Total:			100.00
STATE	STATE OF NEBRASKA	1542394	1,173.19	
01 2580 382 000	9/2026 Internet		1,173.19	
	Vendor Total:			1,173.19
UNIVE3	UNIVERSITY OF NEBRASKA-LINCOLN	MD26-5313	147.00	
01 1100 810 001	UNL Math Bowl Registration		147.00	
	Vendor Total:			147.00
	Fund Total:			8,978.25
	Checking Account Total:			8,978.25

Superintendent Report
October 2026

- **Playground Committee:** Last week we reviewed equipment layouts from two vendors. Once we have quotes and designs finalized, I will bring forward a proposal to the board. Final approval will remain at the Board level. Estimated expense may be around \$250,000.
- **C4K:** The Community 4 Kids Project is working on a survey to review childcare efforts and needs in our community. To support this project the committee created a survey to identify preschool and childcare needs. As a partner in this project, we will work to share the survey on social media and a few other platforms.
- **Labor Relations:** Matt and I attended the conference; he will be sharing a report tonight.
- **Budget Submissions:** Budget documentation and audit paperwork have been submitted to the NDE and state auditors following the September board hearings.
- **Oct 23 Early Dismissal (1:30 PM):** Due to referee availability and other logistics, the football game was moved to 2:00 PM. Consultation with mentor superintendents and policy review confirmed this is an administrative decision. A public announcement went out Friday.
- **2nd Floor Project:** Contracts have been signed for window replacements and drywall work.
- **Kindergarten Wing Odor:** A smoke test by Snell Services identified an additional leaking pipe section requiring replacement. Jesus is currently obtaining quotes and assessing scope.
- **Sensory Room Condensation & Mildew:** Pipe condensation causing dark mildew was thoroughly cleaned. Per HVAC/plumbing recommendations, pipes will be insulated to protect medically fragile students using the space.
- **Stage Lift Repair:** The handicap stage lift failed during a home game. An Omaha contractor inspected the unit and replacement parts are on order.
- **Shop Concrete Repour:** To accommodate a grant-funded automotive lift received by Mr. Philippi, a section of shop concrete will be broken up and repoured to meet load-bearing specs.
- **Playground Equipment:** Ordered a replacement slide for the Pre-K equipment (\$6,600+ including shipping and installation).
- **Additional Conferences:** The MTSS committee attended the state conference last week. This learning will support our continued efforts in school improvement. Tomorrow I am also heading to Lincoln for a NCSA budget training and planning session.

Policy No. 5006 - Option Enrollment

RESOLUTION

WHEREAS, the School Board is required by law to adopt by resolution policies and specific standards for acceptance or rejection of option enrollment applications by October 15th for the following school year; and,

WHEREAS, the School Board has received and reviewed evidence and information submitted by the administration and other sources and made determinations thereon with respect to standards for acceptance or rejection and with respect to the capacity of this school district to accept option enrollment students based upon available staff, available facilities, projected enrollment, and availability of special education programs for the following school year; and,

WHEREAS, the School Board has determined that the educational interests of this school district would be best served by adoption of the resolutions, and the policies and specific standards herein contained.

NOW, THEREFORE, BE IT RESOLVED that the Option Enrollment Policy presented to the School Board as Policy 5006, and Appendix "1" to such Policy 5006, should be and the same are hereby adopted, and any previous policy or interpretation or application of the option enrollment program which is or has been inconsistent with the Policy 5006, and Appendix "1" to such Policy 5006, are repealed effective on the date of the passage of this resolution,

BE IT FURTHER RESOLVED that all paragraphs, subparagraphs, and portions of words of this Resolution, of Policy 5006, and Appendix "1" to such Policy 5006 are severable and that in the event any of the same are determined to be invalid for any reason, such determination shall not affect the validity of any of the remainder of the same.

BE IT FURTHER RESOLVED that policies and specific standards for acceptance or rejection of option enrollment applications should be and are hereby adopted, for applications filed after adoption of this resolution, and are hereinafter set forth:

The above Resolution, having been read in its entirety, member _____ moved for its passage and adoption, member _____ seconded the same. After discussion and on roll call vote, the following members voted in favor of passage and adoption of the above

Resolution: _____ The following
members voted against the same:

The following members were absent or not voting: _____

The Resolution having been consented to and approved by a majority of the members of the School Board, was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska open meetings law.

DATED this ____ day of _____, 20__.

Axtell Community Schools

By: _____ President

Attest: _____ Secretary

Appendix "1" to Option Enrollment Policy

The following is Appendix "1" to Policy 5006 for the current school year. The Board of Education hereby sets forth the maximum number of option students for the current school year in any program, class, grade level or school building or in any special education programs operated by this school district, based upon available staff, facilities, projected enrollment of resident students, projected number of students with which this school district will contract based on existing contractual arrangements, and availability of appropriate special education programs. Any program, class, grade level, or school building which has "0" as the No. of Option Students is hereby declared unavailable to option students due to lack of capacity.

PROGRAM	PROGRAM CAPACITY	PROJECTED ENROLLMENT	NO. OF OPTION STUDENTS
Kindergarten	25	23	2 (4 current)
First	25	22	3 (1 current)
Second	25	25	0 (3 current)
Third	25	29	0 (6 current)
Fourth	25	22	3 (7 current)
Fifth	25	21	4 (7 current)
Building Capacity, Elementary			
Sixth	25	31	0 (7 current)
Seventh	25	29	0 (9 current)
Eighth	25	11	14 (1 current)
Building Capacity, Middle School Attendance Center			
Ninth	25	23	1 (4 current)
Tenth	25	23	2 (3 current)
Eleventh	25	20	5 (4 current)
Twelfth	25	14	11 (1 current)
Building Capacity, Sr. High School Attendance Center			

* Special education capacity will be determined on a case-by-case basis in accordance with state law and the available resources as determined by the District's Director of Special Education or designee.

** Siblings of current option students are exempt from any capacity limits.

Policy No. 2420 - Staff Handbooks

Administration

The Superintendent shall have the authority to prepare staff handbooks to be approved by the Board of Education. The handbooks may define the duties of all special school officers and employees; define responsibilities, duties and policies concerning the relation of personnel to the administration, the community and the students; shall list the responsibilities of the administration to the staff together with staff welfare measures; and shall list general policies pertaining to students. Staff handbooks shall, when approved by the Board, have the effect of Board policy. ~~and control over any conflicting Board policy adopted prior to the staff handbook~~ in the event of a direct conflict **between the language in the policy and the handbook, the policy language shall control.**

All staff shall be furnished or be provided access to a handbook at the beginning of each school year.

Date of Adoption: Wednesday, May 6, 2026

Policy No. 5011 - Parent-Student Handbook

Students

Each year the Board of Education shall adopt a Parent-Student Handbook. The rules, procedures, and practices adopted in the Parent-Student Handbook shall have the effect of Board Policy ~~and shall control over any earlier adopted Board policy to the extent of the conflict~~ **In the event of a direct conflict between the language in the policy and the handbook, the policy language shall control.**

Date of Adoption: Wednesday, May 6, 2026



October 5, 2026
Axtell Community School
Board of Education
500 Main St.
Axtell, NE 68924

Dear Negotiations Committee

The Axtell Education Association requests that the school board of the Axtell Community School take action to recognize Axtell Education Association as exclusive bargaining agent for the district's non-supervisory certificated staff for the 2028-29 contract year.

Please direct your response to the undersigned.

Sincerely,

Brad Nelson and Joe Philippi, Co-Negotiators for Axtell Education Association
Christina Eutsler, Axtell Education Association President



**AXTELL COMMUNITY SCHOOL
ELEMENTARY COORDINATOR AGREEMENT
2026-2027**

THIS ELEMENTARY COORDINATOR AGREEMENT (the "Agreement") is made by and between the Board of Education of the Axtell School District No. R-1, located in Kearney County, Nebraska (the "Board" or the "District"), and Brittney Anderson (the "Employee"). This Agreement supplements the Employee's existing 2026-2027 certificated teacher contract and does not replace or supersede that contract, except as expressly stated herein.

Section 1. Term of Coordinator Assignment. The District assigns Employee to serve as Elementary Coordinator beginning October 19, 2026, and continuing through May 31, 2027, unless this Agreement is modified, extended, or ended earlier by written agreement of both parties. This is a temporary assignment for the remainder of the 2026-2027 school year and does not constitute any assurance or guarantee of future employment as the District's principal or create any right to any administrative or coordinator position after May 31, 2027.

Section 2. Existing Teacher Contract and Compensation. Employee shall remain employed under her existing 2026-2027 certificated teacher contract. Her current annual teacher salary of \$72,100 shall remain unchanged. Employee shall also continue to receive \$2,154 for her existing extra-duty assignments under the same terms applicable to those assignments. Except as specifically modified by this Agreement, Employee shall retain the salary, leave, insurance, retirement, and other rights and benefits applicable under her existing teacher contract, the Negotiated Agreement, and District policy.

Section 3. Elementary Coordinator Stipend. In consideration for the additional duties assumed under this Agreement from October 19, 2026, through May 31, 2027, the District shall pay Employee an additional stipend of Fourteen Thousand Dollars (\$14,000). The stipend shall be paid in equal installments over the remaining regular payroll periods through May 31, 2027, and shall be subject to all required deductions and withholdings. The stipend is compensation only for the temporary Elementary Coordinator assignment and shall not become part of Employee's teacher salary schedule placement or continuing base salary after this Agreement expires.

Section 4. Duties. During the term of this Agreement, Employee shall perform the duties customarily assigned to the District's elementary principal and such other duties as may be assigned by the Superintendent, except that Employee shall not conduct formal teacher evaluations and shall not be responsible for IEP or MDT duties that require assignment to or performance by a designated administrator. Employee shall continue her current extra-duty responsibilities, including SAT Chair, MTSS, 504 Coordinator, and other existing assigned duties. Employee shall perform all duties subject to the supervision and direction of the Superintendent and in accordance with Board policy.

Section 5. Work Assignment. During the term of this Agreement, the Superintendent may adjust Employee's regular teaching responsibilities, schedule, and other assignments as reasonably necessary to allow Employee to perform the Elementary Coordinator duties. Any such adjustment shall not reduce the compensation provided in Sections 2 and 3.

Section 6. Return to Classroom Position. Upon completion of the temporary Elementary Coordinator assignment on May 31, 2027, the District guarantees that a classroom teaching position will be available to Employee for the 2027-2028 school year, but this Agreement does not guarantee assignment to a particular grade level, subject area, classroom, or building. Notwithstanding anything to contrary herein, if Employee engages in conduct warranting the ending of employment during or at the end of the 2026-2027 school year, such teaching position for the 2027-2028 school year may be revoked by the District in accordance with state law and Board policy.

Section 7. No Administrative Contract or Continuing Administrative Rights. The parties acknowledge that this Agreement is a temporary supplemental assignment and is not a principal contract or other continuing administrative contract. Employee's service as Elementary Coordinator shall not create any contractual right, expectancy, tenure, or automatic renewal right in the Elementary Coordinator position or any principal or administrative position beyond May 31, 2027.

Section 8. Governing Law and District Policies. The parties shall be governed by all applicable federal and Nebraska laws, rules, regulations, Board policies, the Negotiated Agreement where applicable, and Employee's existing teacher contract in performing their respective duties and obligations under this Agreement.

Section 9. Amendments and Severability. This Agreement may be modified only by a writing duly authorized and executed by Employee and the Board. If any portion of this Agreement is declared invalid or unenforceable, the remaining provisions shall remain in effect.

IN WITNESS WHEREOF, the parties have executed this Agreement on the dates indicated below.

**BOARD OF EDUCATION
OF AXTELL SCHOOL DISTRICT NO. R-1
COORDINATOR**

ELEMENTARY

By: _____
Board President _____

Brittney Anderson

Date: _____

Date: _____

KEEP

INTERNAL BOARD POLICIES Policy No. 8200

Internal Board Policies - Board Members

Retirement

It shall be the policy of Axtell Community School that retiring members of the Board of Education shall be appropriately recognized and thanked for the service which they have rendered to the schools and to the community.

When a Board member is retiring from service, the President of the Board of Education will direct that preparation be made for any presentation or award which will be made at the final meeting attended by the retiring Board member.

Date of Adoption: 08/13/2018

Consider deleting

Article 6INSTRUCTION Policy No. 6220

Instruction

Experimental/Innovative Program

The professional staff of the school system is encouraged to seek improvement of the educational program of the schools.

Experimental programs and "pilot studies" must have the approval of the Superintendent.

Date of Adoption: 08/13/2018

KEEP

4608 SUMMER ACTIVITIES FUNDING FOR STUDENT GROUPS *(5-8-17)

Although the school district is proud of our student and student/athlete accomplishments which may even be in qualifying for state and national competitions, the district is limited in providing funds for these types of events during summer months when school is not in session and is not a required activity of the NSAA or other school-related organizations. The Board of Education may consider appropriating funds for certain events but, in most cases, the following guidelines will be applied:

When student groups choose to either participate in or qualify for summer activities such as clinics, camps, or other competitions, this often requires costs associated with travel, lodging, meals and competition/registration fees. When this occurs, the sponsors or coaches of these student groups should plan for and assess charges or conduct fund-raising activities that will support the total costs associated with the competition or activity that is planned. The school district may provide transportation to in-state activities by providing school vehicles and paying for the cost of fuel associated with the activity. For out of state travel, the group must raise the funds and budget needed transportation requirements and costs prior to traveling.

Other associated costs for clinics, camps, or academic competitions either in-state, out-of-state, or internationally, regardless of the prestige it may hold, must be raised and budgeted by the group, team, or booster group prior to the time of departure. Organizations or teams may not “borrow” funds from any school activity accounts or other school funds to help defray the costs associated with the travel and competition with the promise to repay at a later date. The school will not be liable for any unpaid bills or travel expenses incurred (except for in-state transportation as previously noted) by the group or team. Sponsors, students, and/or parents will be responsible for the costs incurred at the time of travel or into the future. If the group or team does not have the funds associated with the activity prior to the trip, it is recommended the group should cancel their plans and not make the trip.

Consider deleting

Article 4 ~~PERSONNEL~~ Policy No. 4021

Personnel - All Employees

Social Security Numbers

Employee social security numbers shall be kept confidential to the extent required by law. Use of more than the last four digits of an employee's social security number shall be made by the District only for:

1. Legal Mandates. Compliance with state or federal laws, rules, or regulations.
2. Internal Administration. Internal administrative purposes, including provision of employee social security numbers to third parties for such purposes as administration of personnel benefits and employment screening and staffing. However, the internal administrative uses shall not permit use of employee social security numbers:

- a. As an identification number for occupational licensing.
 - b. As an identification number for drug-testing purposes except when required by state or federal law.
 - c. As an identification number for District meetings.
 - d. In files with unrestricted access within the District.
 - e. In files accessible by any temporary employee unless the temporary employee is bonded or insured under a blanket corporate surety bond or equivalent commercial insurance.
 - f. For posting any type of District information.
3. Voluntary Transactions. Commercial transactions freely and voluntarily entered into by the employee with the District for the purchase of goods or services.
- The District will not use or require an employee to use more than the last four digits of an employee's social security number for:

Public Posting or Display. Any public posting or display available to the general public or to an employee's co-workers.

1. Internet Transmission. Transmission over the Internet unless the connection is secure or the information is encrypted.
2. Internet Access. To access an Internet web site unless a password, unique personal identification number, or other authentication device is also required to access the Internet web site.
3. Identifier. As an employee number for any type of employment-related activity.

Legal Reference: Neb. Rev. Stat. 48-287

5 USCS § 552a (note) (Privacy Act of 1974)

Date of Adoption: 08/13/2018

Policy 4021 is not legally required. Nebraska and federal law include protections for employee Social Security Numbers, but there is no legal requirement to have anything in Board Policy. I am guessing the District's practice of protecting Social Security Numbers would continue whether Policy 4021 stands or is rescinded. With that said, you could (if you wanted) rescind that policy and keep those practices as HR procedures.