Axtell Community School
Board of Education Meeting
Wednesday, September 16, 2026
Immediately Following Budget Hearing and Tax Request Hearing
Axtell Community School Library

"The mission of the Axtell Community School, in cooperation with family and community, is to prepare lifelong learners for tomorrow's challenges by offering quality opportunities in a climate that supports learning and responsibility."

1. Call meeting to order, roll call.

2. Open meeting law is posted and recognized.

3. Publication of Meeting-notice was published in the Minden Courier.

4. Recognition of guests and request for public comment.

5. Approval of minutes of the August board meeting, August claims meeting, and Budget Workshop.

6. Discussion and action of district financial reports.

7. Discussion and action of district claims.

8. Administrative Reports

   8.a. Craig Lorenz, Principal
   Dual Credit/NMRP
   Homecoming
   Parent Teacher Conferences

   8.b. Dr. Chelsea Feusner, Superintendent
   ALCIAP Safety Audit
   UNK and Mosaic Partnerships
   Facility Updates
   EL Report, State Reporting
   Audit

9. Action Items

   9.a. Discuss, consider, and take all necessary action to approve the 2026-2027 Budget as presented by the superintendent.
   General Budget of $7,011,893
   Depreciation of $754,715
   Activities $450,000

School Nutrition $350,000
Bond $747,548
Special Building $1,750,000
Cooperative $600,597
Total $11,664,753

9.b. Discuss, consider, and take all necessary action to approve to adopt and affirm the Property Tax Request Resolution for the 2026-2027 school year as presented to the school board by the superintendent.
General Fund Tax Request $4,828,535 Tax Rate of .594274
Bond Fund Tax Request $454,545 Tax Rate of .073533
Special Building Tax Request $404,040 Tax Rate of .049727
Total Property Tax Requestion $5,687,120 Tax Rate of .717534

9.c. Discuss, consider, and take all necessary action to approve hours for salary advancement for Alexas Kuehn and Chloe Bertrand.

9.d. Discuss, consider, and take all necessary action to approve the Facility Advocates maximum budget proposal of $167,850 (with potential deduction for east closet window), exterior weight room door for $11,875. (Wait on exterior weight room door operator for $5,950).

9.e. Discuss, consider, and take all necessary action to approve Ziemba Roofing and Company quote for the 2nd floor option #1 and option #2 totaling $8,238.

9.f. Discuss, consider, and take all necessary action to approve the bid of $49,000 for the second floor plaster removal and furring project, and consider $4,5000 for exterior window removal & infill.

10. Discussion Items

10.a. Superintendent Goal Setting

10.b. Committee Reports
Share out and establish future meeting dates.

10.c. Review of policies discussed at August board meeting for review or update.

10.d. Review and discuss first reading of policy #2420 and #5011.

10.e. Discussion of Policy 4112 and criteria for horizontal advancement.

11. Information Items

11.a. The next board meeting will be the October 12th LB399 meeting @ 7:00pm and the Regular Board Meeting immediately following.

12. Closed Session

13. Adjourn

The board reserves the right to move agenda items to accommodate the flow of the meeting.

Axtell Community School
Board of Education Meeting
Wednesday, August 26, 2026
8:15 AM
Axtell Community School Library

The board reserves the right to move agenda items to accommodate the flow of the meeting.

1. Call meeting to order, roll call.
Present: Linda Almquist, Kurt Behrhorst, Bette Dimon, Ty Fickenscher, Jeff Halvorsen, Matt Strolberg.

2. Open meeting law is posted and recognized. Publication of Meeting-notice was provided according to policy.

3. Recognition of guests and request for public comment.

4. Discussion and action of the 2025-2026 fiscal year end claims and transfers.
Motion to approve fiscal year end claims and transfers as presented. This motion, made by Ty Fickenscher and seconded by Jeff Halvorsen, Passed.

Linda Almquist:	Yea
Kurt Behrhorst:	Yea
Bette Dimon:	Yea
Ty Fickenscher:	Yea
Jeff Halvorsen:	Yea
Matt Strolberg:	Yea

Yea: 6, Nay: 0

5. Adjourn
Motion to adjourn at 8:22 AM. This motion, made by Linda Almquist and seconded by Bette Dimon, Passed.

Linda Almquist:	Yea
Kurt Behrhorst:	Yea
Bette Dimon:	Yea
Ty Fickenscher:	Yea
Jeff Halvorsen:	Yea
Matt Strolberg:	Yea

Yea: 6, Nay: 0

Axtell Community School
Board of Education Meeting
Monday, August 10, 2026
7:00 PM
Axtell Community School Library

The board reserves the right to move agenda items to accommodate the flow of the meeting.

1. Call meeting to order, roll call.
Present: Linda Almquist, Kurt Behrhorst, Bette Dimon, Ty Fickenscher, Jeff Halvorsen, Matt Strolberg.
The regular monthly meeting of the Axtell Community School Board of Education is called to order on August 10, 2026 at 7:00 pm, in the Axtell Community School Library. This motion, made by Jeff Halvorsen and seconded by Bette Dimon, Passed.

Linda Almquist:	Yea
Kurt Behrhorst:	Yea
Bette Dimon:	Yea
Ty Fickenscher:	Yea
Jeff Halvorsen:	Yea
Matt Strolberg:	Yea

Yea: 6, Nay: 0

2. Open meeting law is posted and recognized.

3. Recognition of guests and request for public comment.

4. NRCSA Superintendent Board Transition Conversation and Presentations.

5. Approval of mintues of July 15th board meeting.
Motion to approve minutes of July 15, 2026 meetings. This motion, made by Jeff Halvorsen and seconded by Ty Fickenscher, Passed.

Linda Almquist:	Yea
Kurt Behrhorst:	Yea
Bette Dimon:	Yea
Ty Fickenscher:	Yea
Jeff Halvorsen:	Yea
Matt Strolberg:	Yea

Yea: 6, Nay: 0

6. Discussion and action of district financial reports.
Motion to approve financial reports as presented. This motion, made by Ty Fickenscher and seconded by Linda Almquist, Passed.

Linda Almquist:	Yea
Kurt Behrhorst:	Yea

Bette Dimon:	Yea
Ty Fickenscher:	Yea
Jeff Halvorsen:	Yea
Matt Strolberg:	Yea

Yea: 6, Nay: 0

7. Discussion and action of district claims.
Motion to approve district claims as presented. This motion, made by Jeff Halvorsen and seconded by Matt Strolberg, Passed.

Linda Almquist:	Yea
Kurt Behrhorst:	Yea
Bette Dimon:	Yea
Ty Fickenscher:	Yea
Jeff Halvorsen:	Yea
Matt Strolberg:	Yea

Yea: 6, Nay: 0

8. Administrative Reports

8.a. Jenn DeBord, Principal
Staff Professional Development
Back-to-School Bash

8.b. Craig Lorenz, Principal
Mandt
Role of the Parents in Education NSAA

8.c. Dr. Chelsea Feusner, Superintendent
ESSA, Title, and IDEA Grants completed
C4K
Projects and Building Updates

9. Action Items

9.a. Discussion, consider, and take all necessary action to amend Dr. Feusner's contract to add Axtell North administration.
Motion to amend Dr. Feusner's contract to add Axtell North administration. This motion, made by Kurt Behrhorst and seconded by Ty Fickenscher, Passed.

Linda Almquist:	Yea
Kurt Behrhorst:	Yea
Bette Dimon:	Yea
Ty Fickenscher:	Yea
Jeff Halvorsen:	Yea
Matt Strolberg:	Yea

Yea: 6, Nay: 0

9.b. Discussion, consider, and take all necessary action to change the current superintendent evaluation to the NASB transition evaluation.
Motion to change the current superintendent evaluation to the NASB transition evaluation. This motion, made by Linda Almquist and seconded by Jeff Halvorsen, Passed.

Linda Almquist:	Yea
Kurt Behrhorst:	Yea
Bette Dimon:	Yea
Ty Fickenscher:	Yea
Jeff Halvorsen:	Yea
Matt Strolberg:	Yea

Yea: 6, Nay: 0

9.c. Discussion, consider, and take all necessary action to adopt the Perry Policy Manual from the Nebraska Association of School Boards (NASB) for the upcoming school year. This adoption aims to resolve any discrepancies between current Axtell and Perry policies, thereby minimizing conflicts and ensuring full regulatory compliance. All policies will be updated to have a current comparable number. A policy link is posted on the website. Specific policies not impacted include 8200, 4021, 4112, 6220, 6282, 7020, 7022, 4608.
Motion to adopt the Perry Policy Manual from the Nebraska Association of School Boards (NASB) for the upcoming school year. This motion, made by Jeff Halvorsen and seconded by Bette Dimon, Passed.

Linda Almquist:	Yea
Kurt Behrhorst:	Yea
Bette Dimon:	Yea
Ty Fickenscher:	Yea
Jeff Halvorsen:	Yea
Matt Strolberg:	Yea

Yea: 6, Nay: 0

9.d. Discussion, consider, and take all necessary action to approve NASB and NRCSA as Board assocations.
Motion to approve NASB and NRCSA as Board associations. This motion, made by Ty Fickenscher and seconded by Matt Strolberg, Passed.

Linda Almquist:	Yea
Kurt Behrhorst:	Yea
Bette Dimon:	Yea
Ty Fickenscher:	Yea
Jeff Halvorsen:	Yea
Matt Strolberg:	Yea

Yea: 6, Nay: 0

9.e. Discussion, consider, and take all necessary action to approve a 3-hour college credit for Katrina Noel.

Motion to approve a 3-hour college credit for Katrina Noel. This motion, made by Matt Strolberg and seconded by Ty Fickenscher, Passed.

Linda Almquist:	Yea
Kurt Behrhorst:	Yea
Bette Dimon:	Yea
Ty Fickenscher:	Yea
Jeff Halvorsen:	Yea
Matt Strolberg:	Yea

Yea: 6, Nay: 0

10. Discussion Items

10.a. Sparq training option discussion.

10.b. Potential surplus auction to support the disposal of outdated desks, chairs, furniture, equipment, and other surplus items that are no longer in use, in accordance with Policy #3090.

10.c. NASB upcoming events and state conference.
Mark your calendar - State Conference - November 18-20
(September 16th registration opens)
Labor Relations - September 29-30
Area Membership August 20 4:30-8:30 in Kearney - Let me know if interested – register by August 12th.

10.d. Budget Updates
Review current status on budget progress
Final Claims/transfers: Wednesday, August 26th
Budget Workshop: Wednesday, September 9th @ 7:00 PM
Budget/Tax Request Hearing: Wednesday, September 16th @ 6:30 PM
September School Board Meeting: WEDNESDAY, September 16th @ 7:00 PM

11. Information Items

11.a. Next board meeting will be WEDNEDSAY, September 16th @ 6:30 PM

12. Adjourn
Motion to adjourn at 8:35 pm. This motion, made by Linda Almquist and seconded by Bette Dimon, Passed.

Linda Almquist:	Yea
Kurt Behrhorst:	Yea
Bette Dimon:	Yea
Ty Fickenscher:	Yea
Jeff Halvorsen:	Yea
Matt Strolberg:	Yea

Yea: 6, Nay: 0

Axtell Community School
Board of Education Meeting
Wednesday, September 9, 2026
7:00 PM
Axtell Community School Library

The board reserves the right to move agenda items to accommodate the flow of the meeting.

1. Call meeting to order, roll call.
Present: Linda Almquist, Kurt Behrhorst, Bette Dimon, Ty Fickenscher, Jeff Halvorsen, Matt Strolberg. The special meeting of the Axtell Community School Board of Education is called to order on Septmber 9th, 2026 at 7:00pm, in the Axtell Community School Library.

2. Open meeting law is posted and recognized. Publication of Meeting-notice was provided according to policy.

3. Recognition of guests and request for public comment.

4. Discussion Items

4.a. 2026-2027 Budget Booklet and Tax Request Presentation

4.b. Discussion and Q&A

5. Motion to Adjourn
motion to adjourn at 8:10pm. This motion, made by Linda Almquist and seconded by Bette Dimon, Passed.

Linda Almquist:	Yea
Kurt Behrhorst:	Yea
Bette Dimon:	Yea
Ty Fickenscher:	Yea
Jeff Halvorsen:	Yea
Matt Strolberg:	Yea

Yea: 6, Nay: 0

6. Next Board Meeting:
Budget/Tax Hearing: Wednesday, September 16th @ 6:30PM
September School Board Meeting: Wednesday, September 16th Immediately After Budget and Tax Request Hearings

Financial Report Summary		September Board Meeting		
	8/31/0243	8/31/25	8/31/26	Percent Difference between 2025 and 2026
General Fund Tracker		*See Handout	*See Handout	
General Fund	$1,792,581.00	$2,899,264.37	$3,286,370.43	11.78%
Revenue Summary	$6,390,858.00	$7,273,681.79	$6,992,215.61	-4.03%
Expenditures to date	$5,558,508.00	$6,166,998.66	$6,605,109.53	6.63%
Cash Account	$7,923.33	$6,657.77	$7,709.72	13.64%
Depreciation Fund	$444,975.00	$454,715.07	$463,022.20	1.79%
Activity Fund	$306,490.00	$300,135.37	$328,236.95	8.56%
Wildcat Roundup	$5,178.06	$3,756.44	$2,780.14	-35.12%
Lunch Fund	$63,878.00	$98,951.73	$47,993.86	-106.18%
Bond Fund		$191,941.87	$277,075.89	30.73%
Special Building Fund	$1,086,020.45	$3,707,824.93	$1,066,714.03	-2.32%
Cooperative Fund	$252,814.00	$175,596.86	$239,966.20	26.82%
Cafeteria Plan Account	$34,171.00	$29,905.67	$35,505.30	15.77%

General Fund Tracker

Brd Mtg Month	Property Tax Receipts	Total Receipts	Total Disbursements	Total Gen. Fund
25-Jan	$30,898	$366,745	$500,886	$1,561,141
25-Feb	$968,966	$1,179,069	$440,539	$2,302,919
25-Mar	$97,260	$375,070	$460,312	$2,220,925
25-Apr	$38,453	$1,230,089	$516,508	$2,937,754
25-May	$129,652	$306,977	$429,804	$2,878,176
25-Jun	$774,005	$1,775,065	$446,107	$4,210,382
25-Jul	$198,200	$482,146	$548,939	$4,146,836
25-Aug	$54,900	$77,835	$437,642	$3,788,140
Spt-25	$4,744	$40,620	$930,607	$2,899,264
25-Oct	$507,934	$680,036	$450,931	$3,131,595
25-Nov	$190,285	$309,239	$480,659	$2,929,201
25-Dec	$16,339	$88,602	$503,042	$2,517,987
26-Jan	$7,617	$380,140	$521,691	$2,379,661
26-Feb	$863,821	$1,138,421	$500,472	$3,020,566
26-Mar	$105,635	$1,025,275	$535,471	$3,513,595
26-Apr	$62,231	$549,758	$554,829	$3,511,750
26-May	$113,136	$342,076	$560,299	$3,296,752
26-Jun	$828,340	$1,979,755	$486,722	$4,793,382
26-Jul	$162,325	$368,896	$503,955	$4,661,179
26-Aug	$49,810	$75,852	$584,163	$4,153,833
26-Spt	$20,199	$55,051	$923,489	$3,286,370
26-Oct				
26-Nov				
26-Dec				

RECONCILIATION OF DISTRICT R-1 GENERAL FUND

August 31, 2026

Balance on Hand	July 31, 2026			$4,179,907.92
Receipts:				
Kearney/Phelps County Taxes / Property Taxes			$20,198.68	
Motor Vehicle Taxes			$14,830.64	
Interest			$104.21	
Misc Local Revenue			$70.40	
County Fines and License			$1,107.52	
Homestead Exemption			$7,823.40	
Pro-Rate Motor Vehicle			$1,973.18	
Medicaid in Public Schools			$2,025.42	
Medicaid Administrative Activities			$5,917.05	
Proceeds from Disposal of Real/Pers/Prop			$1,000.00	
		Total Receipts	$55,050.50	
Disbursements:				
Instructional Services			$342,236.42	
Pupil Support Services			$49,719.79	
Staff Support Services			$17,397.68	
General Administration			$22,488.67	
Office of the Principal			$32,376.84	
Business			$13,721.67	
Operation of Plant			$78,740.22	
Maintenance of Plant			$126,597.48	
Plant Other			$31,445.66	
Transportation			$161,871.28	
Community Services			$0.00	
State Categorical Programs			$304.67	
Land/Buildings			$15,597.50	
Debt Services			$0.00	
Federal Programs			($49,008.95)	
Transfers			$80,000.00	
Non-Programmed Charges			$0.00	
		Total Disbursements	$923,488.93	
Balance on Hand	August 31, 2026			$3,311,469.49
	970.56	FLEX	($25,099.06)	
Total General Fund				$3,286,370.43
Reconciliation:				
Checking Account Balance			$3,185,471.48	
Less Outstanding Checks			($16,919.98)	
Less Outstanding Tax Pmt			($6,942.96)	
Outstanding Misc			$0.00	
Overpaid Federal Tax			$2,000.00	
Checking Balance			$3,163,608.54	
Savings Beg Bal			$122,657.68	
Interest			$104.21	
FSB Savings			$122,761.89	
	August 31, 2026			$3,286,370.43

Regular; Processing Month 08/2026; Accounts to Include Accounts with Activity; Fund Number 01

Fund: 01 GENERAL FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1100	Taxes Levied/Assessed by District	4,780,257.00	20,198.68	2,927,677.57	61.25	1,852,579.43
01 1115	Carline Tax	1,000.00	0.00	1,111.72	111.17	(111.72)
01 1120	Public Power District Sales Tax	24,000.00	0.00	6,106.93	25.45	17,893.07
01 1125	Motor Vehicle Tax	110,000.00	14,830.64	203,286.29	184.81	(93,286.29)
01 1370	Preschool Tuition & Fees	4,000.00	0.00	19,850.00	496.25	(15,850.00)
01 1510	Interest on Investments	400.00	104.21	1,524.84	381.21	(1,124.84)
01 1910	Rental of School Equip, Prop, & Fac	1,000.00	0.00	260.00	26.00	740.00
01 1911	Local License Fees	0.00	0.00	200.00	0.00	(200.00)
01 1990	Misc Local Revenue	1,000.00	70.40	1,167.43	116.74	(167.43)
Subtotal:	LOCAL SOURCES	4,921,657.00	35,203.93	3,161,184.78	64.23	1,760,472.22
01 2110	County Fines and License Fees	5,000.00	1,107.52	10,587.80	211.76	(5,587.80)
01 2210	ESU Receipts	2,000.00	0.00	0.00	0.00	2,000.00
Subtotal:	COUNTY RECEIPTS	7,000.00	1,107.52	10,587.80	151.25	(3,587.80)
01 3110	State Aid	850,000.00	0.00	991,150.00	116.61	(141,150.00)
01 3120	SPED School Age	225,000.00	0.00	627,435.00	278.86	(402,435.00)
01 3125	SPED Transportation School Age	0.00	0.00	3,379.00	0.00	(3,379.00)
01 3130	Homestead Exemption	0.00	7,823.40	50,142.20	0.00	(50,142.20)
01 3131	Property Tax Credit	0.00	0.00	1,848,139.08	0.00	(1,848,139.08)
01 3180	Pro-Rate Motor Vehicle	3,000.00	1,973.18	10,253.23	341.77	(7,253.23)
01 3400	State Apportionment	20,000.00	0.00	66,176.73	330.88	(46,176.73)
01 3535	Payment for High Ability Learners	2,000.00	0.00	4,515.00	225.75	(2,515.00)
Subtotal:	STATE SOURCES	1,100,000.00	9,796.58	3,601,190.24	327.38	(2,501,190.24)
01 4310	REAP	0.00	0.00	37,320.00	0.00	(37,320.00)
01 4505	Title I, Part A ESSA	15,000.00	0.00	36,354.00	242.36	(21,354.00)
01 4509	Title II, Part A ESSA	0.00	0.00	4,971.00	0.00	(4,971.00)
01 4516	IDEA Preschool Age 3-5	1,000.00	0.00	1,177.00	117.70	(177.00)
01 4518	IDEA Enrollment/Poverty School Age	19,000.00	0.00	76,743.00	403.91	(57,743.00)
01 4521	IDEA Non-Public SPED	0.00	0.00	1,614.00	0.00	(1,614.00)
01 4524	Other Federal Non-Categorical Receipts	500.00	0.00	1,680.12	336.02	(1,180.12)
01 4525	Perkins Grant Receipt	1,000.00	0.00	0.00	0.00	1,000.00
01 4708	Medicaid in Public Schools	8,000.00	2,025.42	30,671.50	383.39	(22,671.50)
01 4709	Medicaid Administrative Activities	2,000.00	5,917.05	6,904.32	345.22	(4,904.32)
01 4969	Title IV, Part A	0.00	0.00	10,000.00	0.00	(10,000.00)
Subtotal:	FEDERAL SOURCES	46,500.00	7,942.47	207,434.94	446.10	(160,934.94)
01 5300	Proceeds from Disposal of Real/Pers Prop	0.00	1,000.00	1,000.00	0.00	(1,000.00)
01 5301	Insurance Adjustments	0.00	0.00	10,811.51	0.00	(10,811.51)
01 5690	Other Non-Revenue Receipts	0.00	0.00	6.34	0.00	(6.34)
Subtotal:	NON-REVENUE SOURCES	0.00	1,000.00	11,817.85	0.00	(11,817.85)
	Fund Total:	6,075,157.00	55,050.50	6,992,215.61	115.10	(917,058.61)

Expenditure Report by Function

Regular; Processing Month 08/2026; Fund Number 01

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget w/o Encumbrances	Balance at EOM	A/P Outstandi
01	GENERAL FUND						
1000	Unused Budget Authority	$0.00	$0.00	$0.00	0.00	$0.00	$0.(
1100	Regular Instruction	$2,733,415.00	$295,551.33	$2,795,962.18	102.29	($62,547.18)	$0.(
1190	Early Childhood	$79,956.00	$9,014.86	$88,008.54	110.07	($8,052.54)	$0.(
1200	SPED School Age	$1,008,762.00	$33,749.96	$699,816.35	69.37	$308,945.65	$0.(
1291	SPED Early Childhood Age 3-5	$109,346.00	$3,510.48	$94,721.23	86.63	$14,624.77	$0.(
1292	SPED Early Childhood Age 0-2	$13,670.00	$409.79	$2,357.72	17.25	$11,312.28	$0.(
1300	Summer School	$7,805.00	$0.00	$5,343.86	68.47	$2,461.14	$0.(
2110	ATTENDANCE AND SOCIAL WORK	$14,600.00	$550.87	$15,878.81	108.76	($1,278.81)	$0.(
2120	Guidance Services	$118,522.00	$8,468.95	$107,798.70	90.95	$10,723.30	$0.(
2130	Health Services	$5,810.00	$93.94	$3,961.39	68.18	$1,848.61	$0.(
2141	Psychology SPED School Age	$20,600.00	$11,896.59	$37,610.31	182.57	($17,010.31)	$0.(
2142	Age 3-5 SPED Psych	$0.00	$0.00	$0.00	0.00	$0.00	$0.(
2151	Speech Path & Audiology SPED School Age	$84,950.00	$25,329.94	$94,295.60	111.00	($9,345.60)	$0.(
2153	B-2 Speech Therapy	$0.00	$0.00	$76.00	0.00	($76.00)	$0.(
2161	OT SPED School Age	$25,950.00	$1,001.00	$27,764.94	106.99	($1,814.94)	$0.(
2162	Age 3-5 OT	$0.00	$297.50	$2,166.59	0.00	($2,166.59)	$0.(
2163	B-2 OT	$0.00	$1,260.00	$2,638.07	0.00	($2,638.07)	$0.(
2171	PT SPED School Age	$8,705.00	$30.00	$7,122.76	81.82	$1,582.24	$0.(
2172	Age 3-5 PT	$835.00	$318.50	$999.39	119.69	($164.39)	$0.(
2173	Age 0-2 SPED PT	$285.00	$472.50	$4,462.25	1,565.70	($4,177.25)	$0.(
2181	Vision SPED School Age	$10,220.00	$0.00	$9,660.66	94.53	$559.34	$0.(
2190	Other Pupil Support Services	$10,165.00	$0.00	$13,634.02	134.13	($3,469.02)	$0.(
2211	School Improvement	$3,334.00	$249.77	$3,286.05	98.56	$47.95	$0.(
2212	Instruction & Curriculum Development	$0.00	$0.00	$85.28	0.00	($85.28)	$0.(
2213	Instructional Staff Training	$470.00	($53.76)	$6,090.96	1,295.95	($5,620.96)	$0.(
2220	Library/Media Services	$165,303.00	$11,228.87	$151,113.57	91.42	$14,189.43	$0.(
2224	Education Television Services (DL)	$0.00	$0.00	$0.00	0.00	$0.00	$0.(
2230	Instruction-Related Technology	$20,781.00	$5,972.80	$33,276.25	160.13	($12,495.25)	$0.(
2240	Assessments	$3,910.00	$0.00	$1,997.50	51.09	$1,912.50	$0.(
2310	Board of Education	$30,000.00	$1,215.09	$25,638.51	85.46	$4,361.49	$0.(
2320	Executive Administration	$221,000.00	$19,263.58	$231,719.45	104.85	($10,719.45)	$0.(
2330	District Legal Services	$24,000.00	$2,010.00	$20,791.05	86.63	$3,208.95	$0.(
2410	Office of the Principal	$398,774.00	$31,877.08	$376,607.15	94.44	$22,166.85	$0.(
2490	Athletic Director	$6,108.00	$499.76	$6,080.45	99.55	$27.55	$0.(
2510	Fiscal Services	$142,915.00	$9,571.27	$134,786.00	94.31	$8,129.00	$0.(
2520	Purch, Warehousing, & Distributing Serv	$1,130.00	$0.00	$9,064.91	802.20	($7,934.91)	$0.(
2530	Printing, Publishing, & Duplicating Serv	$16,825.00	$1,583.17	$20,756.62	123.37	($3,931.62)	$0.(
2560	Public Information Services	$8,325.00	$0.00	$10,200.39	122.53	($1,875.39)	$0.(
2570	Personnel Services	$5,285.00	$584.51	$10,094.19	191.00	($4,809.19)	$0.(
2580	Administrative Technology Services	$39,770.00	$1,982.72	$34,448.96	86.62	$5,321.04	$0.(
2610	Operation of Buildings	$211,925.00	$78,740.22	$280,378.64	132.30	($68,453.64)	$0.(
2620	Maintenance of Buildings	$365,223.00	$126,597.48	$445,045.75	121.86	($79,822.75)	$0.(
2630	Care & Upkeep of Grounds	$77,412.00	$13,257.29	$79,361.61	102.52	($1,949.61)	$0.(
2640	Care & Upkeep of Equipment	$34,595.00	$16,177.61	$34,910.35	100.91	($315.35)	$0.(
2650	Vehicle Operation & Maint-Other	$5,000.00	$56.87	$1,975.07	39.50	$3,024.93	$0.(
2660	Security	$1,750.00	$0.00	$3,410.24	194.87	($1,660.24)	$0.(
2670	Safety	$5,845.00	$1,953.89	$9,224.27	157.81	($3,379.27)	$0.(
2710	Vehicle Operation & Purchasing-Reg Ed	$184,553.00	$161,407.29	$281,960.49	152.78	($97,407.49)	$0.(
2712	Vehicle Op & Purch-School Age SPED	$10,582.00	$0.00	$2,701.79	25.53	$7,880.21	$0.(

Axtell Community Schools
09/01/2026 10:32 AM

Expenditure Report by Function

Regular; Processing Month 08/2026; Fund Number 01

User ID: JBERG

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget w/o Encumbrances	Balance at EOM	A/P Outstandi
2713	Vehicle Operation-Below Age 5 SPED	$8,418.00	$0.00	$4,006.49	47.59	$4,411.51	$0.(
2730	Vehicle Servicing & Maintenance-Reg Ed	$35,565.00	$463.99	$58,316.17	163.97	($22,751.17)	$0.(
2732	SA SPED Vehicle Maint	$0.00	$0,00	$0.00	0.00	$0.00	$0.(
3300	Community Services Operation	$0.00	$0.00	$0.00	0.00	$0.00	$0.(
3535	High Ability Learner	$12,314.00	$304.67	$13,586.55	110.33	($1,272.55)	$0.(
3540	State Early Childhood	$0.00	$0.00	$0.00	0.00	$0.00	$0.(
3551	Career Education	$510.00	$0.00	$3,548.03	695.69	($3,038.03)	$0.(
3599	Other State Categorical Programs	$125,051.00	$0.00	$0.00	0.00	$125,051.00	$0.(
4200	Land Improvement	$0.00	$0.00	$0.00	0.00	$0.00	$0.(
4500	Building Acquisition & Construction	$0.00	$0.00	$0.00	0.00	$0.00	$0.(
4700	Building Improvements	$42,125.00	$15,597.50	$56,342.42	133.75	($14,217.42)	$0.(
5000	Debt Services	$0.00	$0.00	$0.00	0.00	$0.00	$0.(
6200	Title I, Part A ESSA	$112,314.00	($53,569.32)	$45,284.00	40.32	$67,030.00	$0.(
6210	Title I, Part A Accountability ESSA	$0.00	$0.00	$0.00	0.00	$0.00	$0.(
6310	Title II, Part A ESSA	$0.00	$0.00	$0.00	0.00	$0.00	$0.(
6402	IDEA Part B Base Transportation	$0.00	$0.00	$0.00	0.00	$0.00	$0.(
6404	IDEA Part B Base Birth-Age 4	$0.00	$0.00	$0.00	0.00	$0.00	$0.(
6406	IDEA Preschool Age 3-4	$1,180.00	$0.00	$1,179.00	99.92	$1.00	$0.(
6408	IDEA Part B Base & Enrollment Pov B-21	$71,126.00	$4,560.37	$74,595.00	104.88	($3,469.00)	$0.(
6410	IDEA School Age	$0.00	$0.00	$0.00	0.00	$0.00	$0.(
6412	IDEA Part B Proportionate Share	$890.00	$0.00	$1,647.00	185.06	($757.00)	$0.(
6415	IDEA Special Projects	$0.00	$0.00	$0.00	0.00	$0.00	$0.(
6418	IDEA Part B, PEaK	$0.00	$0.00	$0.00	0.00	$0.00	$0.(
6700	Carl Perkins Grant	$1,140.00	$0.00	$0.00	0.00	$1,140.00	$0.(
6990	Other Federal Categorical Programs	$0.00	$0.00	$0.00	0.00	$0.00	$0.(
6992	REAP	$39,950.00	$0.00	$37,320.00	93.42	$2,630.00	$0.(
6996	ESSER	$0.00	$0.00	$0.00	0.00	$0.00	$0.(
6997	ESSER II	$30,000.00	$0.00	$0.00	0.00	$30,000.00	$0.(
6998	ESSER III	$22,400.00	$0.00	$0.00	0.00	$22,400.00	$0.(
8000	Transfers (Outgoing)	$100,000.00	$80,000.00	$80,000.00	80.00	$20,000.00	$0.(
9000	Non-Program Expenditures	$0.00	$0.00	$0.00	0.00	$0.00	$0.(
01	GENERAL FUND	$6,841,394.00	$923,488.93	$6,605,109.53	96.55	$236,284.47	$0.(

RECONCILIATION OF GENERAL FUND REVOLVING CASH ACCOUNT

August 31, 2026

Balance on Hand		July 31, 2026		$7,914.52
Receipts:				
	General Fund Reimb		$20.00	
	Activity Fund Reimb		$10.00	
	Coop Fund Reimb		$1.00	
		Total Receipts	$31.00	
Disbursements:				
	General Fund Claims	Aug Exp	$20.00	
	Activity Fund Claims	Aug Exp	$0.00	
	Lunch Fund Claims	Aug Exp	$0.00	
	Coop Fund Claims	Aug Exp	$215.80	
	Voided Check		$0.00	
		Total Disbursements	$235.80	
Balance on Hand		August 31, 2026		$7,709.72
Reconciliation:				
	Checking Account Balance		$7,709.72	
	Outstanding Checks		$0.00	
	Checking Balance	August 31, 2026		$7,709.72

***							$7,914.52	
C	8/11/2026	9154	Charter, North Internet	10-1200-352-000		$114.99	$7,799.53	
C	8/21/2026	9155	Kearney Co Treas, Van 24 License/Register	01-2710-810-000		$10.00	$7,789.53	
C	8/12/2026	9156	Hometown Leasing, Final North Cop/Print Lease Pmt	10-2520-443-000		$99.81	$7,689.72	
C	8/19/2026	Dep	GF Reim Rev Cash 7/2026 Exp		$20.00		$7,709.72	
C			AF Reim Rev Cash 7/2026 Exp		$10.00		$7,719.72	
C			CF Reim Rev Cash 7/2026 Exp		$1.00		$7,720.72	
C	8/21/2026	9157	Kearney Co Sheriff, Van 24 Out of St Inspection	01-2710-810-000		$10.00	$7,710.72	
C	8/24/2026	9158	Mosaic, 9/2026 Lease	10-2620-440-000		$1.00	$7,709.72	ok
***								
				Expenses August 2026		$235.80		
				General Fund Owes 8/2026 Exp		$20.00		
			Proof Exp's All Coded	Actv Fund Owes 8/2026 Exp		$0.00		
			$235.80	LF Owes 8/2026 Exp		$0.00		
				Coop Fund Owes 8/2026 Exp		$215.80		
	9/10/2026	**CC:**	Board Packet					
	9/16/2026		General Fund	First State Bank Balance 8/31/2026	$7,709.72			
	9/16/2026		Activity Fund	Plus Outstanding Dep	$0.00			
	N/A		Lunch Fund	Less Outstanding Cks	$0.00			
	9/16/2026		Coop Fund	**August 31, 2026**	**$7,709.72**			
				Total Petty Cash when all Cleared		$7,945.52		
				To check enter ck account bal Plus current month expenses		$7,945.52	****	

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RECONCILIATION OF DISTRICT R-1 DEPRECIATION FUND

August 31, 2026

Balance on Hand	July 31, 2026		$394,717.50
Receipts:			
Transfer from General Fund		137,850.00	
Interest on Investment		$304.70	
		$138,154.70	
Disbursements:			
Claims		$69,850.00	
Balance on Hand	August 31, 2026		$463,022.20
Reconciliation:			
NE Liquid Asset Fund Beg Bal		$127.66	
Dividends		$0.37	
Wire Redemption		$0.00	
NLAF Balance		$128.03	
Checking Account Balance		$462,894.17	
Less Outstanding Checks		$0.00	
Outstanding Tsf		$0.00	
Checking Balance		$462,894.17	
	August 31, 2026		$463,022.20

Revenue Budgeted Amount	Revenue During Month	Revenue To Date	% of Budget	Budget Balance
$454,975.00	$138,154.70	$143,107.13	31.45%	$311,867.87
Expenditure Budgeted Amount	**Expended During Month**	**Expenditures to Date**	**% of Budget**	**Balance at EOM**
$454,975.00	$69,850.00	$134,800.00	30%	$320,175.00

Activity Fund Balance Report - Summary - Exclude Encumbrances
08/2026 - 08/2026

Regular; Beginning Month 08/2026; Processing Month 08/2026; Active Chart of Account Number True; Fund Number 05

Fund: 05 ACTIVITIES

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
05 704 1001	Library	1,570.57	0.00	0.00	0.00	1,570.57
05 704 1002	Technology	28,924.22	269.85	280.00	0.00	28,934.37
05 704 1003	ACS Foundation	74,438.09	0.00	20,000.00	7,458.27	101,896.36
05 704 1004	Retail Donations Programs	2,543.95	0.00	150.00	0.00	2,693.95
05 704 1005	Wildcat Roundup Beef Program	2,780.14	0.00	0.00	0.00	2,780.14
05 704 1006	Staff Social Committee	3,077.57	0.00	0.00	0.00	3,077.57
05 704 1007	Coaches Clinic	258.80	1,741.50	3,000.00	0.00	1,517.30
05 704 1008	State Tournament	(3,067.22)	0.00	6,000.00	0.00	2,932.78
05 704 1009	EHA Wellness Fund	1,174.11	0.00	0.00	0.00	1,174.11
05 704 1011	College Credit Fund Balance	2,646.80	0.00	0.00	0.00	2,646.80
05 704 1012	Concessions	13,076.03	0.00	0.00	0.00	13,076.03
05 704 1013	FKC Fund	3,245.54	0.00	0.00	0.00	3,245.54
05 704 2024	Class of 2024	1,816.88	0.00	0.00	(1,816.88)	0.00
05 704 2025	Class of 2025	0.00	0.00	0.00	0.00	0.00
05 704 2026	Class of 2026	(340.88)	0.00	340.88	0.00	0.00
05 704 2027	Class of 2027	3,198.00	160.00	0.00	0.00	3,038.00
05 704 2028	Class of 2028	4,409.02	0.00	1,624.64	0.00	6,033.66
05 704 2029	CLASS OF 2029 FUND BALANCE	3,252.16	0.00	0.00	0.00	3,252.16
05 704 2030	Class of 2030	1,978.76	0.00	0.00	0.00	1,978.76
05 704 2031	Class of 2031 Fund Balance	26.08	0.00	0.00	0.00	26.08
05 704 2032	Class of 2032 Fund Balance	58.00	0.00	0.00	0.00	58.00
05 704 2033	Class of 2033 Fund Balance	84.00	0.00	0.00	0.00	84.00
05 704 2034	Class of 2034 Fund Balance	65.00	0.00	0.00	0.00	65.00
05 704 2035	Class of 2035 Fund Balance	134.00	0.00	0.00	0.00	134.00
05 704 2036	Class of 2036 Fund Balance	44.00	0.00	0.00	0.00	44.00
05 704 2037	Class of 2037 Fund Balance	54.00	0.00	0.00	0.00	54.00
05 704 2038	Class of 2038 Fund Balance	42.00	0.00	0.00	0.00	42.00
05 704 3001	Student Council	5,714.81	0.00	0.00	0.00	5,714.81
05 704 3002	National Honor Society	5,585.59	0.00	0.00	0.00	5,585.59
05 704 3004	Future Business Leaders of America	2,941.52	0.00	0.00	0.00	2,941.52
05 704 3005	Cheerleaders	8,484.80	0.00	1,800.70	0.00	10,285.50
05 704 3006	School Play	5,372.75	532.50	0.00	0.00	4,840.25
05 704 3007	Speech	5,793.72	0.00	0.00	0.00	5,793.72
05 704 3008	Robotics Club	2,272.01	0.00	0.00	0.00	2,272.01
05 704 3009	Washington DC Trip	0.00	0.00	0.00	0.00	0.00
05 704 3010	Box Tops for Educators	5,140.71	0.00	1,000.00	(5,641.39)	499.32
05 704 3011	Industrial Arts	(363.27)	0.00	363.27	0.00	0.00

Regular; Beginning Month 08/2026; Processing Month 08/2026; Active Chart of Account Number True; Fund Number 05

Fund: 05 ACTIVITIES

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
05 704 3012	Weight Room	1,798.66	0.00	200.00	0.00	1,998.66
05 704 3013	Home Ec	0.00	0.00	0.00	0.00	0.00
05 704 3014	Ag/FFA	14,103.27	1,782.11	664.00	0.00	12,985.16
05 704 3016	Student Reward Day	9,756.33	0.00	0.00	0.00	9,756.33
05 704 3017	Wildcat Leadership Association	0.00	0.00	0.00	0.00	0.00
05 704 3018	Pre-K Fund Balance	106.05	0.00	0.00	0.00	106.05
05 704 3019	Science Olympiad	31.00	0.00	0.00	0.00	31.00
05 704 3020	Europe Trip Fund Balance	49.50	0.00	0.00	0.00	49.50
05 704 3021	Journalism	1,385.16	0.00	0.00	0.00	1,385.16
05 704 3022	Broadcast Journalism	6,111.71	0.00	0.00	0.00	6,111.71
05 704 3023	Art	4,675.84	0.00	0.00	0.00	4,675.84
05 704 3024	Band/Choir	627.64	0.00	0.00	0.00	627.64
05 704 3025	NYC Trip Fund Balance	13.24	0.00	0.00	0.00	13.24
05 704 3026	Wildcat Business	304.87	0.00	330.00	0.00	634.87
05 704 3027	Elem Quiz Bowl FUND BALANCE	417.22	0.00	0.00	0.00	417.22
05 704 4000	Athletics/Activities	(39,342.14)	8,714.72	72,745.85	0.00	24,688.99
05 704 4001	Boys Basketball	1,284.59	0.00	0.00	0.00	1,284.59
05 704 4002	Girls Basketball	1,321.77	0.00	1,075.00	0.00	2,396.77
05 704 4003	Track	8,112.56	0.00	0.00	0.00	8,112.56
05 704 4004	Football	4,109.84	0.00	0.00	0.00	4,109.84
05 704 4005	Volleyball	147.37	0.00	0.00	0.00	147.37
05 704 4006	Wrestling	6,908.74	0.00	0.00	0.00	6,908.74
05 704 4007	Golf	1,805.57	0.00	0.00	0.00	1,805.57
05 704 4008	Cross Country	125.00	0.00	0.00	0.00	125.00
05 704 4101	Jr Cats BBB/GBB Fund	11,127.05	0.00	0.00	0.00	11,127.05
05 704 4104	Youth FB Fund	400.00	0.00	0.00	0.00	400.00
05 704 4106	Youth WR Fund	10,050.19	0.00	0.00	0.00	10,050.19
	Fund Total: 05	231,863.29	13,200.68	109,574.34	0.00	328,236.95

RECONCILIATION OF ACTIVITY FUND

8/31/2026	Savings Beg Balance	$87,158.51	
8/31/2026	Bank Serv Charge/Audit Copy Statement	$0.00	
8/31/2026	Interest	$108.70	
8/31/2026	**Total Savings Balance**		$87,267.21
8/31/2026	Checking Balance	$246,968.24	
8/31/2026	Outstanding Checks/PR	($5,998.50)	
8/31/2026	**Total Checking Balance**		$240,969.74
	Total in Banks		$328,236.95

Revenue Budgeted Amount	Revenue During Month	Revenue To Date	% of Budget	Budget Balance
$450,000.00	$109,574.34	$313,218.32	69.60%	$136,781.68
Expenditure Budgeted Amount	**Expended During Month**	**Expenditures to Date**	**% of Budget**	**Balance at EOM**
$450,000.00	$13,200.68	$285,116.74	63.36%	$164,883.26

Activity Fund Balance Report - Detail - Exclude Encumbrances

08/2026 - 08/2026

Regular; Beginning Month 08/2026; Processing Month 08/2026; Accounts to Include Accounts with Activity; Fund Balance Account 05 704 1005

Fund: 05 ACTIVITIES

Chart of Account Number / Entry Date JR Reference #	Chart of Account Description / Check Acct Check # Description	Entity Name	Expenses	Revenues	Balance Change	Balance
05 704 1005	**Wildcat Roundup Beef Program**	***Previous Balance**				2,780.14
		***Ending Balance:**	0.00	0.00	0.00	2,780.14
		Fund Total: 05	0.00	0.00	0.00	2,780.14

RECONCILIATION OF DISTRICT R-1 LUNCH FUND
August 31, 2026

Balance on Hand	July 31, 2026		$24,008.55
Receipts:			
Daily Sales-Reimbursable Lunch		$16,345.65	
Daily Sales-Reimbursable Breakfast		$0.00	
Daily Sales-Non-Reimbursable (Adults)		$0.00	
Special Functions		$0.00	
Summer Food Program		$0.00	
Misc Local Revenue		$45.36	
State Reimbursement		$0.00	
Federal Reimbursement		$0.00	
General Fund		$0.00	
	Total Receipts	$16,391.01	
Disbursements:			
Salaries		($8,675.25)	
BCBS Deducted		$0.00	
Conference/Workshop Registration		$0.00	
Mileage		$0.00	
Repairs/Maintenance		$0.00	
Supplies		$155.43	
Food		$893.10	
Dues & Fees		$32.42	
Misc Expenditures		$0.00	
	Total Disbursements	($7,594.30)	
Balance on Hand	August 31, 2026		$47,993.86
Reconciliation:			
Checking Account Balance		$48,038.11	
Less Outstanding Transfer to GF		$0.00	
Less Outstanding Checks		($64.25)	
Checking Balance		$47,973.86	
Cash on Hand		$20.00	
Balance in Bank & Cash on Hand	August 31, 2026		$47,993.86

Revenue Budgeted Amount	Revenue During Month	Revenue To Date	% of Budget	Budget Balance
$357,000.00	$16,391.01	$206,765.39	57.92%	$150,234.61

Expenditure Budgeted Amount	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM
$357,000.00	($7,594.30)	$257,723.26	72.19%	$99,276.74

RECONCILIATION OF DISTRICT R-1 BOND FUND
August 31, 2026

Balance on Hand	July 31, 2026		$272,960.68
Receipts:			
Kearney/Phelps County Taxes		$2,672.98	
Carline		$0.00	
Public Power Dist Sales Tax		$0.00	
Interest on Investments		$198.15	
Contributions & Donations		$0.00	
Homestead/PPT		$1,044.93	
Property Tax Credit		$0.00	
PP Tax Credit		$0.00	
Pro-Rata Motor Vehicle		$199.15	
Sale of Funding Bonds		$0.00	
Transfers from Other Funds		$0.00	
Non-Program Receipts		$0.00	
	Total Receipts	$4,115.21	
Disbursements:			
BOK Financial		$0.00	
Bank Service Charge		$0.00	
Transfer to GF to Close Out Bond Fund		$0.00	
	Total Disbursements	$0.00	
Balance on Hand	August 31, 2026		$277,075.89
Reconciliation:			
Checking Account Balance		$277,075.89	
Less Outstanding Checks		$0.00	
Checking Balance		$277,075.89	
Total in Banks	August 31, 2026		$277,075.89

Revenue Budgeted Amount	Revenue During Month	Revenue To Date	% of Budget	Budget Balance
$641,000.00	$4,115.21	$492,034.02	76.76%	$148,965.98

Expenditure Budgeted Amount	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM
$641,000.00	$0.00	$406,900.00	63.48%	$234,100.00

RECONCILIATION OF DISTRICT R-1 SPECIAL BUILDING FUND

August 31, 2026

Balance on Hand	July 31, 2026		$1,063,976.12
Receipts:			
Kearney/Phelps County Taxes		$1,218.59	
Carline		$0.00	
Public Power Dist Sales Tax		$0.00	
Motor Vehicle Taxes		$0.00	
Interest on Investments		$904.51	
Building & Improvement		$0.00	
Homestead/PPT		$490.98	
Property Tax Credit		$0.00	
PP Tax Credit		$0.00	
Pro-Rata Motor Vehicles		$123.83	
Issuance of Bond		$0.00	
	Total Receipts	$2,737.91	
Disbursements:			
Projects:	Existing Building Projects	$0.00	
Projects:	2024-25 Bond-Building Project	$0.00	
Bank Charge for Audit Statement		$0.00	
Bank Service Charge for Wire		$0.00	
	Total Disbursements	$0.00	
Balance on Hand	August 31, 2026		$1,066,714.03
Reconciliation:			
Existing Building Checking Account Balance		$1,066,714.03	
Less Outstanding Checks		$0.00	
Outstanding Tsf		$0.00	
Checking Balance		$1,066,714.03	
Balance in Banks	August 31, 2026		$1,066,714.03

Revenue Budgeted Amount	Revenue During Month	Revenue To Date	% of Budget	Budget Balance
$4,231,670.00	$2,737.91	$341,864.49	8.08%	$3,889,805.51
Expenditure Budgeted Amount	**Expended During Month**	**Expenditures to Date**	**% of Budget**	**Balance at EOM**
$4,231,670.00	$0.00	$2,982,975.39	70.49%	$1,248,694.61

RECONCILIATION OF COOPERATIVE FUND
August 31, 2026

Balance on Hand	July 31, 2026			$288,333.46
Receipts:				
Tuition from Other Districts-SPED			$0.00	
Misc Rev from In-State School Dist			$0.00	
		Total Receipts	$0.00	
Disbursement:				
Payroll			$4,005.47	
SPED Direct Support Services			$0.00	
Maintenance of Building			$0.00	
Tech			$0.00	
Monthly Lease			$1.00	
Copier Lease			$0.00	
ESU Services			$43,218.70	
Health Supplies			$0.00	
Other Supplies			$1,142.09	
Fuel			$0.00	
Misc Expenses			$0.00	
			$48,367.26	
Balance on Hand	August 31, 2026			$239,966.20
Reconciliation:				
Checking Account Balance			$239,966.20	
Less Outstanding Checks			$0.00	
Less Outstanding Transfer			$0.00	
Checking Balance in Bank	August 31, 2026			$239,966.20

Revenue Budgeted Amount	Revenue During Month	Revenue To Date	% of Budget	Budget Balance
$848,000.00	$0.00	$510,000.00	60.14%	$338,000.00
Expenditure Budgeted Amount	**Expended During Month**	**Expenditures to Date**	**% of Budget**	**Balance at EOM**
$848,000.00	$48,367.26	$445,630.66	52.55%	$402,369.34

RECONCILIATION OF ACS CAFETERIA PLAN ACCOUNT
August 31, 2026

BEGINNING BALANCE	July 31, 2026			$ 37,289.21
RECEIPTS:				
	DISTRICT R-1	2025-2026 Plan Year	$0.00	
		Reimburse Misc Charges	$0.00	
		Total Receipts	$0.00	
DISBURSEMENTS:				
		Bank Charge Audit Stmnt	$0.00	
		Void Check	$0.00	
		Check Order	$0.00	
	Employee Claims	2025-26 Plan Year	$1,783.91	
		Total Disbursements	$1,783.91	
BALANCE ON HAND	August 31, 2026			$ 35,505.30
RECONCILIATION:				
BANK BALANCE			$ 35,505.30	
OUTSTANDING			$0.00	
EOM BALANCE	August 31, 2026			$ 35,505.30

Vendor ID / Account Number	Vendor Name / Description	Invoice	Amount / Amount		
Checking	1				
Checking	**1 Fund: 01 GENERAL FUND**				
AMAGP	A&M AG PARTNERS, INC	47828	55.00		
01 2630 610 000	Buccaneer + Glyphosate		55.00		
				Vendor Total:	**55.00**
AEDSU	AED SUPERSTORE	600400811	388.00		
01 2130 610 000	AED Battery Backup M5070A		249.00		
01 2130 610 000	AED Child Pads M5072A		139.00		
AEDSU	AED SUPERSTORE	600400816	162.70		
01 2130 610 000	Child Pads Philips OnSite		139.00		
01 2130 610 000	Shipping		23.70		
				Vendor Total:	**550.70**
BEHRHKURT	BEHRHORST, KURT	20260812	620.00		
01 2130 340 000	8/12/26 CPR		620.00		
				Vendor Total:	**620.00**
BUILD	BUILDERS WAREHOUSE INC	1833208	893.01		
01 4700 450 000	Flooring Supplies		893.01		
BUILD	BUILDERS WAREHOUSE INC	1835126	3,835.00		
01 4700 450 000	Flooring Supplies/Labor		3,835.00		
BUILD	BUILDERS WAREHOUSE INC	1835389	9,190.00		
01 4700 450 000	Flooring Supplies/Labor		9,190.00		
BUILD	BUILDERS WAREHOUSE INC	6695660	349.00		
01 2630 610 000	Weedeater/Trimmer		349.00		
				Vendor Total:	**14,267.01**
CAREN	CARE NAVIGATION SOLUTIONS LLC	Q6EIER61-0001	320.00		
01 2570 330 000	Jesus Cruz NE Facilities		320.00		
				Vendor Total:	**320.00**
CENGA	CENGAGE LEARNING	999103220778	247.50		
01 1100 640 001	4 student licenses for		225.00		
01 1100 610 001	Transp/Hand		22.50		
				Vendor Total:	**247.50**
CORNE	CORNERSTONE ELECTRIC	6301	1,240.50		
01 2620 431 000	Sci Room Rewired Wall		1,240.50		
				Vendor Total:	**1,240.50**
DANAF	DANA F COLE & COMPANY, LLP	35057092	165.00		
01 2570 340 000	8/2026 Cafeteria Plan Admin		165.00		
				Vendor Total:	**165.00**
DECKE	DECKER EQUIPMENT	663874A	496.25		
01 2670 610 000	Street Safety Signs Quote		496.25		
				Vendor Total:	**496.25**

Vendor ID / Account Number	Vendor Name / Description	Invoice	Amount / Amount		
DUGSS	DUG'S SHOP	1814	3,505.00		
01 2730 431 000	NE 80 Day Inspection All		3,505.00		
DUGSS	DUG'S SHOP	1833	430.91		
01 2730 431 000	Sh Bus 07 Service		430.91		
DUGSS	DUG'S SHOP	1835	404.75		
01 2730 431 000	Van 14 Service		404.75		
DUGSS	DUG'S SHOP	1836	1,630.63		
01 2730 431 000	Actv Bus Service		1,630.63		
				Vendor Total:	**5,971.29**
EAKES	EAKES OFFICE PLUS	9369528-0	356.88		
01 1100 610 000	Tables		356.88		
EAKES	EAKES OFFICE PLUS	9374009-0	193.08		
01 2610 610 000	Cust Supplies		193.08		
EAKES	EAKES OFFICE PLUS	9380008-0	191.71		
01 2610 610 000	Cust Supplies		191.71		
EAKES	EAKES OFFICE PLUS	9380133-0	62.76		
01 1100 610 000	General Supplies		62.76		
EAKES	EAKES OFFICE PLUS	9380133-1	75.11		
01 1100 610 000	General Supplies		75.11		
EAKES	EAKES OFFICE PLUS	9380467-0	241.88		
01 1100 610 001	Classroom Bulletin Boards		241.88		
EAKES	EAKES OFFICE PLUS	9380467-1	1,504.90		
01 1100 610 001	Classroom Bulletin Boards		1,504.90		
EAKES	EAKES OFFICE PLUS	9384120-0	209.01		
01 1100 610 001	Classroom Bulletin Boards		209.01		
EAKES	EAKES OFFICE PLUS	9384221-0	7,905.09		
01 2610 610 000	Cust Supplies		7,905.09		
EAKES	EAKES OFFICE PLUS	9384665-0	241.88		
01 1100 610 001	Classroom Bulletin Boards		241.88		
EAKES	EAKES OFFICE PLUS	9384949-0	93.24		
01 1100 610 000	General Supplies		93.24		
EAKES	EAKES OFFICE PLUS	9387633-0	59.38		
01 2610 610 000	Cust Supplies		59.38		
EAKES	EAKES OFFICE PLUS	9388387-0	19.71		
01 2610 610 000	Cust Supplies		19.71		
EAKES	EAKES OFFICE PLUS	9390412-0	562.33		
01 1100 610 000	General Supplies		562.33		
EAKES	EAKES OFFICE PLUS	INV798133	35.00		
01 2530 443 000	Fax Service		35.00		
				Vendor Total:	**11,751.96**
ESU11	ESU #11	5042	3,133.00		
01 1100 643 001	IXL Spanish		250.00		
01 1100 643 000	Odysseyware		1,500.00		
01 2120 320 000	On To College		1,383.00		
				Vendor Total:	**3,133.00**

Vendor ID / Account Number	Vendor Name	Description	Invoice	Amount / Amount		
GRAPH	GRAPHIC ARTS SHOP INC		3753	330.00		
01 2520 610 000		Letterhead		330.00		
GRAPH	GRAPHIC ARTS SHOP INC		3806	2,265.61		
01 2190 610 000		Fall Sports Posters		2,265.61		
GRAPH	GRAPHIC ARTS SHOP INC		3839	60.00		
01 2570 610 000		Axtell School Info Handouts		60.00		
					Vendor Total:	**2,655.61**
HENRY	HENRY SCHEIN INC		61802665	32.40		
01 2130 610 000		Med Supplies		32.40		
					Vendor Total:	**32.40**
HOLDR	HOLDREGE DAILY CITIZEN, INC		20260806	12.68		
01 2310 540 000		8/10 Notice		12.68		
					Vendor Total:	**12.68**
KATSK	KAT'S KORNER MARKET		20260810/2662	27.93		
01 2570 890 000		Inservice Food		27.93		
KATSK	KAT'S KORNER MARKET		20260821/5519	19.45		
01 1190 890 002		Pre-K Meeting		19.45		
KATSK	KAT'S KORNER MARKET		20260821/5528	5.07		
01 1200 610 001		HS SPED Supp		5.07		
KATSK	KAT'S KORNER MARKET		20260824/6197	19.35		
01 1100 610 001		Ag Ed Supplies		19.35		
KATSK	KAT'S KORNER MARKET		20260826/6688	3.39		
01 1200 610 001		HS SPED Supp		3.39		
KATSK	KAT'S KORNER MARKET		20260901/8267	9.77		
01 1200 610 001		HS SPED Supplies		9.77		
KATSK	KAT'S KORNER MARKET		20260904/9059	7.79		
01 2190 610 000		PBIS Supplies		7.79		
					Vendor Total:	**92.75**
KEARN16	KEARNEY WINNELSON CO		549671-01	261.16		
01 2610 610 000		Water Fountain Supplies		261.16		
					Vendor Total:	**261.16**
KSBSC	KSB SCHOOL LAW		21692	500.00		
01 2410 330 002		DeBord Stu Discipline		500.00		
					Vendor Total:	**500.00**
LANDM	LANDMARK IMPLEMENT CARQUEST		5947-395831	21.78		
01 2730 431 000		Bus 15 Windshield Wiper		21.78		
					Vendor Total:	**21.78**
LUNCH	LUNCH FUND		20260804HYVEE	14.77		

Vendor ID / Account Number	Vendor Name	Description	Invoice	Amount	Vendor Total
01 2570 890 000		Inservice Food		14.77	
LUNCH	LUNCH FUND		20260807CASH WA	50.82	
01 2570 610 000		Inservice Food		50.82	
LUNCH	LUNCH FUND		20260812SYSC O_GF	363.98	
01 1190 890 002		PK Snacks		83.66	
01 2570 610 000		Inservice Food		280.32	
LUNCH	LUNCH FUND		20260831PKK	264.55	
01 1190 890 002		8/2026 PK Milk/Snacks		76.15	
01 1100 890 002		8/2026 K Milk/Snacks		188.40	
LUNCH	LUNCH FUND		20260831TEAM	75.00	
01 2190 890 000		8/2026 TeamMates Meals		75.00	
				Vendor Total:	**769.12**
MENAR2	MENARDS-KEARNEY		11949	37.20	
01 2630 610 000		Grounds Supplies		37.20	
MENAR2	MENARDS-KEARNEY		11952	52.76	
01 2630 610 000		Grounds Supplies		52.76	
MENAR2	MENARDS-KEARNEY		12367	45.82	
01 2610 610 000		Cust Supplies		45.82	
MENAR2	MENARDS-KEARNEY		12700	5.98	
01 2610 610 000		Cust Supplies		5.98	
MENAR2	MENARDS-KEARNEY		12852	133.70	
01 2630 610 000		Grounds Supplies		89.97	
01 2730 610 000		Bus Supplies		43.73	
				Vendor Total:	**275.46**
MIDST2	MID-STATES AUTOMATION & CONTROL, INC		72-2552	2,705.00	
01 2610 431 000		HVAC Maint		2,705.00	
MIDST2	MID-STATES AUTOMATION & CONTROL, INC		72-2567	4,029.50	
01 2610 431 000		Chiller		4,029.50	
				Vendor Total:	**6,734.50**
THEMI	MINDEN COURIER, THE		1464	107.32	
01 2310 540 000		8/10 Minutes; 8/26 Notice		107.32	
				Vendor Total:	**107.32**
MISSI	MISSION PLUMBING LLC		262	1,575.00	
01 2620 431 000		Catch Basin		1,575.00	
				Vendor Total:	**1,575.00**
NASB	NASB		N-56359	65.00	
01 2570 810 000		Bergstrom NAEP Dues		65.00	
				Vendor Total:	**65.00**
NAFME	NATIONAL ASSOCIATION FOR MUSIC EDUCATION		895844	143.00	
01 1100 810 001		NMEA Membership		143.00	

Vendor ID / Account Number	Vendor Name	Description	Invoice	Amount	
				Vendor Total:	**143.00**
NCSAR	NCSA REGION IV		20260605CL	20.00	
01 2410 810 001		2026-27 Lorenz Dues		20.00	
				Vendor Total:	**20.00**
NEBRA6	NEBRASKA SAFETY CENTER		57-16065	1,020.00	
01 2710 330 000		Inservice/Hays/Meza		1,020.00	
				Vendor Total:	**1,020.00**
ONESO	ONE SOURCE		2022214189	136.50	
01 2570 890 000		Checks		136.50	
				Vendor Total:	**136.50**
ORIEN	OTC BRANDS		74279986301	222.45	
01 1190 610 002		Building Bricks Blocks Set		47.99	
01 1190 610 002		12 1/2" x 17" Bulk 50 Pc.		16.97	
01 1190 610 002		1 1/2" Bulk 72 pc. Classic		37.98	
01 1190 610 002		16 3/4" x 48" Great North		10.67	
01 1190 610 002		Under the Sea Jumbo Roll		4.98	
01 1190 610 002		Under the Sea Cardstock		9.98	
01 1190 610 002		4" Rainbow Colors Magic		17.37	
01 1190 610 002		5" Bulk 48 Pc. DIY Paper		13.99	
01 1190 610 002		1" - 2" Bulk 500 Pc.		9.98	
01 1190 610 002		3 3/4" x 3" Bulk 48 Pc.		10.99	
01 1190 610 002		3 1/2" x 7 1/2" PAW Patrol™		17.37	
01 1190 610 002		16" PAW Patrol™ Character		22.47	
01 1190 610 002		S/H		1.71	
ORIEN	OTC BRANDS		74279986302	36.27	
01 1190 610 002		Teacher Created Resources		35.99	
01 1190 610 002		3 1/2" Under the Sea Jewel		0.00	
01 1190 610 002		S/H		0.28	
ORIEN	OTC BRANDS		743106804-1	(10.99)	
01 1190 610 002		Credit PK Supplies		(10.99)	
				Vendor Total:	**247.73**
OVERH2	OVERHEAD DOOR OF KEARNEY		35488	221.53	
01 2620 431 000		Roller Service Call		221.53	
				Vendor Total:	**221.53**
OWLSN	OWL'S NEST FOR AG ED, LLC, THE		260066	730.00	
01 1100 640 001		Unit 1: Introduction to		40.00	
01 1100 640 001		Unit 2: National FFA		100.00	
01 1100 640 001		Unit 3: Agribusiness		70.00	
01 1100 640 001		Unit 4: Parliamentary		85.00	
01 1100 640 001		Unit 7: Introduction to		90.00	
01 1100 640 001		Unit 9: Introduction to		125.00	
01 1100 640 001		Unit 10: Soil Science		110.00	
01 1100 640 001		Unit 11: Natural Resources		110.00	

Vendor ID / Account Number	Vendor Name / Description	Invoice	Amount	
			Vendor Total:	**730.00**
PERSSBROC	Persson, Brock	2025-26MILEAGE	658.88	
01 1291 334 002	2025-26 SPED PK Mileage		658.88	
			Vendor Total:	**658.88**
PERSSKALI	PERSSON, KALINDA	2025-26MILEAGE	658.88	
01 1291 334 002	2025-26 SPED PK Mileage		658.88	
			Vendor Total:	**658.88**
PRAIR	PRAIRIE HILL LANDFILL	445334	20.00	
01 2610 810 000	Landfill Charge		20.00	
			Vendor Total:	**20.00**
PYEBA	PYE-BARKER FIRE & SAFETY	129177	319.95	
01 2670 431 000	Annual Sprinkler Inspect		319.95	
			Vendor Total:	**319.95**
RELIA4	RELIABLE PEST CONTROL SERVICES, INC	57071	68.00	
01 2620 431 000	7/2026 Main Pest		68.00	
RELIA4	RELIABLE PEST CONTROL SERVICES, INC	57420	68.00	
01 2620 431 000	8/2026 Main Pest		68.00	
			Vendor Total:	**136.00**
REVOL	REVOLVING CASH ACCOUNT	20260831GF	20.00	
01 2710 810 000	Kearney Co Treas, Van 24		10.00	
01 2710 810 000	Kearney Co Sheriff, Van 24		10.00	
			Vendor Total:	**20.00**
RUSHNICO	RUSH, NICOLE	20260916PK	50.00	
01 1370	Overpaid PK Tuition for		50.00	
			Vendor Total:	**50.00**
SCENA	SCENARIO LEARNING, LLC	INV149542	1,045.16	
01 2570 650 000	Cert Staff Evals		1,045.16	
			Vendor Total:	**1,045.16**
SCHOL2	SCHOLASTIC INC	M7708959	179.89	
01 1100 610 002	Scholastic News 4		81.77	
01 1100 610 002	Scholastic News 4		81.77	
01 1100 610 002	Shipping		8.18	
01 1100 610 002	Shipping		8.17	
			Vendor Total:	**179.89**
SCHOL7	SCHOLASTIC	M7697713	274.73	
01 1100 610 001	Scholastic Scope Print +		249.75	
01 1100 610 001	Shipping and handlng		24.98	
			Vendor Total:	**274.73**

Vendor ID / Account Number	Vendor Name	Description	Invoice	Amount		
SETME	SET ME FREE PROJECT, THE		8CB346315P04 5632P	500.00		
01 2120 330 000		Facilitator Training		500.00		
					Vendor Total:	**500.00**
SOUTH7	SOUTH CENTRAL SANITATION		47198	543.45		
01 2620 420 000		Rolloff		543.45		
					Vendor Total:	**543.45**
SPRAC	SPRACKLIN CHIROPRACTIC		1009	100.00		
01 2710 340 000		DOT Physical Kim Walz		100.00		
					Vendor Total:	**100.00**
STUDI	STUDIES WEEKLY		567633	2,250.45		
01 1100 640 002		K My World Studies		248.75		
01 1100 640 002		1st The World Around Me		248.75		
01 1100 640 002		2nd Connecting Communities		278.60		
01 1100 640 002		3rd Our Community Studies		288.55		
01 1100 640 002		4th NE Studies		248.75		
01 1100 640 002		5th Our Nation Studies		228.85		
01 1100 640 002		PD Webinar		500.00		
01 1100 640 002		Shipping		208.20		
					Vendor Total:	**2,250.45**
TCI	TCI		INV159545	640.00		
01 1100 640 001		MS 6-8 SS Teacher License		640.00		
					Vendor Total:	**640.00**
ULINE	ULINE		212167326	1,282.87		
01 1100 610 001		Shop Fuel Tank Storage		1,282.87		
					Vendor Total:	**1,282.87**
YANDA	YANDAS MUSIC & PRO AUDIO		825564	135.00		
01 1100 610 000		Deg DEGHC225 Flutist Friend		60.00		
01 1100 610 000		Deg HC200 DEG Flip Folder		75.00		
					Vendor Total:	**135.00**
					Fund Total:	**63,255.01**
					Checking Account Total:	**63,255.01**

Board Report

Automatic Payment; Batch Description 20260916 GF Claims

Vendor ID	Vendor Name	Invoice	Amount	
Account Number	Description		Amount	
Checking 1				
Checking 1 Fund: 01 GENERAL FUND				
QUADI2	QUADIENT FINANCE USA, INC	20260816	600.00	
01 2560 531 000	Mail Machine Postage		600.00	
			Vendor Total:	**600.00**
			Fund Total:	**600.00**
			Checking Account Total:	**600.00**

Vendor ID / Account Number	Vendor Name / Description	Invoice	Amount	
Checking	10			
Checking	**10 Fund: 10 COOPERATIVE FUND**			
CHART	CHARTER COMMUNICATIONS	226440901090126	114.99	
10 1200 352 000	North Internet		114.99	
			Vendor Total:	**114.99**
KATSK	KAT'S KORNER MARKET	20260821/5508	22.73	
10 1200 610 000	North Supplies		22.73	
KATSK	KAT'S KORNER MARKET	20260824/6157	33.98	
10 1200 610 000	North Supplies		33.98	
KATSK	KAT'S KORNER MARKET	20260826/6691	15.37	
10 1200 610 000	North Supplies		15.37	
			Vendor Total:	**72.08**
LUNCH	LUNCH FUND	20260812SYSCO	468.01	
10 2190 610 000	North Snacks		468.01	
			Vendor Total:	**468.01**
RELIA4	RELIABLE PEST CONTROL SERVICES, INC	57068	55.00	
10 2620 350 000	7/2026 North Pest		55.00	
RELIA4	RELIABLE PEST CONTROL SERVICES, INC	57417	55.00	
10 2620 350 000	8/2026 North Pest		55.00	
			Vendor Total:	**110.00**
REVOL	REVOLVING CASH ACCOUNT	20260831CF	215.80	
10 1200 352 000	Charter, North Internet		114.99	
10 2520 443 000	Hometown Leasing, Final		99.81	
10 2620 440 000	Mosaic, 9/2026 Lease		1.00	
			Vendor Total:	**215.80**
			Fund Total:	**980.88**
			Checking Account Total:	**980.88**

Vendor ID	Vendor Name	Invoice	Amount		
Account Number	Description		Amount		
Checking	10				
Checking	**10 Fund: 10**	**COOPERATIVE FUND**			
AMAZO	AMAZON CAPITAL SERVICES	1JHH-YHW7-QKY3	30.94		
10 1200 610 000	North Supplies		30.94		
AMAZO	AMAZON CAPITAL SERVICES	1P1R-QFKR-7X9F	731.97		
10 1200 610 000	North Supplies		731.97		
				Vendor Total:	**762.91**
				Fund Total:	**762.91**
				Checking Account Total:	**762.91**

Vendor ID / Account Number / Checking	Vendor Name / Description	Invoice	Amount / Amount	
Checking	1			
Checking	**1 Fund: 01 GENERAL FUND**			
CPI	COOPERATIVE PRODUCERS INC	20260831STMT	3,558.12	
01 2710 626 000	Bus/Van/Sub Fuel		2,318.50	
01 2650 626 000	Pickup Fuel		93.73	
01 2640 626 000	SBS/Mower Fuel		225.29	
01 2730 431 000	Mid Bus 00 Tires		920.60	
			Vendor Total:	**3,558.12**
DANCE	DANCEWEAR SOLUTIONS	271021091	419.70	
01 1100 610 001	D9614-Black-SA		139.90	
01 1100 610 001	D9614-Black-MA		139.90	
01 1100 610 001	D9614-Black-XLA		139.90	
			Vendor Total:	**419.70**
DRONE	DRONE STRIKE LLC	AHS8262026	600.00	
01 2630 431 000	Insect Control Treatment		600.00	
			Vendor Total:	**600.00**
FIRST3	FIRST CARE MEDICAL, P.C. (KEARNEY)	4664	185.00	
01 2710 340 000	Strolberg DOT Physical		185.00	
			Vendor Total:	**185.00**
GOPHY	GO PHYSICAL THERAPY	20260908INVOICE	9,619.48	
01 2153 340 002	Age 0-2 SPED Speech		386.54	
01 2152 340 002	Age 3-5 SPED Speech		366.04	
01 2151 340 002	K-6 SPED Speech		7,588.17	
01 2151 340 001	7-12 SPED Speech		1,278.73	
			Vendor Total:	**9,619.48**
HAMIL3	HAMILTON LONG DISTANCE	PHONES-0007	1,545.42	
01 2580 382 000	Monthly Hosted Phone		1,545.42	
			Vendor Total:	**1,545.42**
HOMET	HOMETOWN LEASING	COPIERS202-0007	2,866.38	
01 2530 443 000	Admin Copier/Printer Lease		1,433.19	
01 1100 443 000	Reg Instr Copier/Printer		1,433.19	
			Vendor Total:	**2,866.38**
JWPEP	JW PEPPER & SON,INC	368769114	83.99	
01 1100 610 001	FKC Vocal Music		83.99	
			Vendor Total:	**83.99**
KINDS	KINDSCHUH CONSTRUCTION, CO	STORAGE-0109	100.00	
01 2610 441 000	Storage Rent		100.00	
			Vendor Total:	**100.00**
LARSE	LARSEN'S ACE HARDWARE	60653/1	12.16	
01 2610 610 000	Cust Supplies		12.16	

Vendor ID / Account Number	Vendor Name	Description	Invoice	Amount / Amount	
LARSE	LARSEN'S ACE HARDWARE		60759/1	9.59	
01 2610 610 000		Cust Supplies		9.59	
LARSE	LARSEN'S ACE HARDWARE		60817/1	75.73	
01 2610 610 000		Cust Supplies		75.73	
				Vendor Total:	**97.48**
THEMI	MINDEN COURIER, THE		1489	230.11	
01 2310 540 000		8/26 & 9/9 Notice; Fall		230.11	
THEMI	MINDEN COURIER, THE		1554	155.13	
01 2310 540 000		9/16 Notices		155.13	
				Vendor Total:	**385.24**
MUSIC7	MUSICSPOKE INC		17796	40.00	
01 1100 610 001		Khumbaya (downloads)		40.00	
				Vendor Total:	**40.00**
NEBRA6	NEBRASKA SAFETY CENTER		57-16349	600.00	
01 2710 330 000		Strolberg/Hays/Cruz		600.00	
				Vendor Total:	**600.00**
NEVCO	NEVCO SPORTS, LLC		0000276395	7,498.25	
01 2620 431 000		Baseball/Softball LED		4,315.00	
01 2620 431 000		Wireless Handheld Control,		415.00	
01 2620 431 000		In-board Wireless Receiver		703.00	
01 2620 431 000		MPCX/MPCX2 Control Carrying		39.00	
01 2620 431 000		Non-illuminated Outdoor		1,597.00	
01 2620 431 000		Freight		429.25	
				Vendor Total:	**7,498.25**
PERRY	PERRY GUTHERY HAASE & GESSFORD,PC,LLO		20260815STMT	2,750.00	
01 2330 317 000		NDE/Omnify/IEP/Personnel		2,750.00	
				Vendor Total:	**2,750.00**
PLATT	PLATTE VALLEY COMMUNICATIONS		082600071	132.50	
01 2660 431 000		Shop Build Door Strike		132.50	
PLATT	PLATTE VALLEY COMMUNICATIONS		082600097	2,410.90	
01 2670 431 000		New Radios/Radio Check		2,410.90	
				Vendor Total:	**2,543.40**
PROED	PRO-ED, INC		3138626	250.00	
01 1200 640 002		Edmark Reading Program, 2E:		250.00	
				Vendor Total:	**250.00**
PYEBA	PYE-BARKER FIRE & SAFETY		130767	1,145.00	
01 2670 431 000		5 Yr Sprinkler Inspection		1,145.00	
				Vendor Total:	**1,145.00**
REKEN	REK ENTERPRISES, L.L.C.		285185	286.63	
01 2640 431 000		Hustler Mower Repair		286.63	

Vendor ID / Account Number	Vendor Name	Description	Invoice	Amount	
				Vendor Total:	**286.63**
SOUTH2	SOUTHERN POWER DISTRICT		ELECTRIC-0109	10,721.71	
01 2610 621 000		Restrooms Electricity		33.35	
01 2610 621 000		Main Electricity		10,064.50	
01 2610 621 000		Shop Electricity		265.39	
01 2610 621 000		Greenhouse Electricity		34.54	
01 2610 621 000		Football Fld Electricity		153.93	
01 2610 621 000		Bus Garage Electricity		74.63	
01 2610 621 000		Ballfield Electricity		95.37	
				Vendor Total:	**10,721.71**
STATE	STATE OF NEBRASKA		1538574	321.20	
01 2580 382 000		8/2026 Internet		321.20	
				Vendor Total:	**321.20**
TIMEM	TIME MANAGEMENT SYSTEMS		TIMECLOCK-0050	168.00	
01 2510 643 000		Time Clock Software		168.00	
				Vendor Total:	**168.00**
TPRSB	TPRS BOOKS		119546	61.00	
01 1100 610 001		Pobre Ana - Novel - Past &		54.00	
01 1100 610 001		Shipping		7.00	
				Vendor Total:	**61.00**
VILLA2	VILLAGE OF AXTELL		UTILITIES-0109	1,081.93	
01 2610 410 000		Trash-8 yrd		532.00	
01 2610 410 000		Water		226.43	
01 2610 410 000		Sewer		149.50	
01 2610 410 000		Trash 4 Toters		75.00	
01 2610 410 000		Trash-3 yrd		99.00	
				Vendor Total:	**1,081.93**
				Fund Total:	**46,927.93**
				Checking Account Total:	**46,927.93**

Vendor ID / Account Number	Vendor Name	Description	Invoice	Amount	Vendor Total
Checking		1			
Checking	**1**	**Fund: 01**	**GENERAL FUND**		
ACTIV2	ACTIVITY FUND		26-27	1,697.50	
01 2190 610 000		Elementary Shirts		1,697.50	
				Vendor Total:	**1,697.50**
AMAZO	AMAZON CAPITAL SERVICES		11QP-7P3N-LYFH	(72.35)	
01 1100 610 002		Credit Bulletin Board		(72.35)	
AMAZO	AMAZON CAPITAL SERVICES		13HP-HW61-HPMT	203.27	
01 1100 610 002		Mental Health Grant		203.27	
AMAZO	AMAZON CAPITAL SERVICES		16G6-1WJM-HYF7	818.68	
01 1200 610 002		Elem SPED Classroom		818.68	
AMAZO	AMAZON CAPITAL SERVICES		16PP-D36G-PP4G	45.99	
01 1100 610 001		MS Reading Supp-Jura		45.99	
AMAZO	AMAZON CAPITAL SERVICES		16QJ-3TLV-CLHC	(72.35)	
01 1100 610 002		Credit Bulletin Board		(72.35)	
AMAZO	AMAZON CAPITAL SERVICES		17K6-3GX7-1XRQ	38.63	
01 2510 610 000		Bookkeeper Supplies		38.63	
AMAZO	AMAZON CAPITAL SERVICES		1F6X-6KD1-3MGR	41.09	
01 2120 610 000		1" 3ring binder		34.10	
01 2120 610 000		Shipping		6.99	
AMAZO	AMAZON CAPITAL SERVICES		1F93-7LVR-4X1T	13.92	
01 2410 610 002		Playground Supplies		13.92	
AMAZO	AMAZON CAPITAL SERVICES		1FHG-KL9W-FQK7	280.28	
01 2410 610 002		Playground Supplies		280.28	
AMAZO	AMAZON CAPITAL SERVICES		1GDF-Y6NV-3HNQ	36.87	
01 2320 610 000		Supt Supplies		36.87	
AMAZO	AMAZON CAPITAL SERVICES		1HFL-TH19-L3Y1	(72.35)	
01 1100 610 002		Credit Bulletin Board		(72.35)	
AMAZO	AMAZON CAPITAL SERVICES		1HFX-69DH-4DDK	80.94	
01 2410 610 002		Para Supplies		80.94	
AMAZO	AMAZON CAPITAL SERVICES		1JDQ-D9KT-49M3	(72.35)	
01 1100 610 002		Credit Bulletin Board		(72.35)	
AMAZO	AMAZON CAPITAL SERVICES		1JDQ-D9KT-4JLW	(72.35)	
01 1100 610 002		Credit Bulletin Board		(72.35)	
AMAZO	AMAZON CAPITAL SERVICES		1K1F-9XFL-NJ7L	(72.35)	
01 1100 610 002		Credit Bulletin Board		(72.35)	
AMAZO	AMAZON CAPITAL SERVICES		1L16-DYNF-LKVV	195.30	
01 2510 610 000		Bookkeeper Supplies		165.33	
01 2510 610 000		Kitchen Supplies		29.97	

Vendor ID / Account Number	Vendor Name	Description	Invoice	Amount	Vendor Total
AMAZO	AMAZON CAPITAL SERVICES		1NTW-CMKR-LX7N	(72.35)	
01 1100 610 002		Credit Bulletin Board		(72.35)	
AMAZO	AMAZON CAPITAL SERVICES		1Q3L-4CCN-DVPF	168.54	
01 1100 610 000		General Supplies		168.54	
AMAZO	AMAZON CAPITAL SERVICES		1RRC-G7MQ-GW7P	89.60	
01 2620 610 000		Tornado Shelter Signs		89.60	
AMAZO	AMAZON CAPITAL SERVICES		1TDY-4FQ1-44P4	123.49	
01 1100 610 002		Teacher Chair		123.49	
AMAZO	AMAZON CAPITAL SERVICES		1TMT-6L3C-L9CC	73.76	
01 2510 610 000		Bookkeeper Supplies		73.76	
AMAZO	AMAZON CAPITAL SERVICES		1TXF-GVNR-4YTN	286.77	
01 1200 610 002		Elem SPED Supplies		286.77	
AMAZO	AMAZON CAPITAL SERVICES		1VKG-HHD9-L7M9	(72.35)	
01 1100 610 002		Credit Bulletin Board		(72.35)	
AMAZO	AMAZON CAPITAL SERVICES		1VQG-1CKJ-F4QG	62.35	
01 2520 610 000		Office Supplies		62.35	
AMAZO	AMAZON CAPITAL SERVICES		1XDX-VNJV-4J6N	(72.35)	
01 1100 610 002		Credit Bulletin Board		(72.35)	
AMAZO	AMAZON CAPITAL SERVICES		1YTT-6P14-6DPQ	(72.35)	
01 1100 610 002		Credit Bulletin Board		(72.35)	
				Vendor Total:	**1,835.98**
BLACK2	BLACK HILLS ENERGY		B-NATURALG-0109	65.98	
01 2610 621 000		Bus Barn Natural Gas		65.98	
BLACK2	BLACK HILLS ENERGY		F-NATURALG-0094	48.82	
01 2610 621 000		FFA Building Natural Gas		48.82	
BLACK2	BLACK HILLS ENERGY		M-NATURALG-0109	312.05	
01 2610 621 000		Main Building Natural Gas		312.05	
BLACK2	BLACK HILLS ENERGY		S-NATURALG-0109	48.82	
01 2610 621 000		Shop Natural Gas		48.82	
				Vendor Total:	**475.67**
TREVI	TREVIPAY-WALMART		0B50FC83	12.97	
01 1190 610 002		PK Supplies		12.97	
TREVI	TREVIPAY-WALMART		3508DC92	132.82	
01 2520 610 000		Office Supplies		132.82	
TREVI	TREVIPAY-WALMART		E63C6F8F	55.80	
01 1190 610 002		PK Supplies		55.80	
TREVI	TREVIPAY-WALMART		E6E47F47	129.24	
01 2320 610 000		Career Fair Supplies		129.24	
				Vendor Total:	**330.83**

Vendor ID / Account Number	Vendor Name	Description	Invoice	Amount
VISA	VISA		20260803CARD	163.00
01 2190 610 000		Back to School Card My Yard		163.00
VISA	VISA		20260806WEBST	1,304.17
01 1100 610 001		Ag Ed Table (Perkins)		1,304.17
VISA	VISA		20260820TPT	13.51
01 1100 610 001		MS Soc St Supp		13.51
VISA	VISA		20260824TPT	(0.71)
01 1100 610 001		Tax Refund		(0.71)
VISA	VISA		20260827TPT	72.00
01 1100 610 002		2nd Gr-Brugh		72.00
VISA	VISA		20260828GENERATION	850.00
01 1100 643 002		Generation Genius (x6)		850.00
VISA	VISA		20260828TOBII	26.38
01 1200 610 001		Unlock SPED Device		26.38
VISA	VISA		20260831QUIZIZZ	216.00
01 1100 643 002		Olson Tech Support Software		216.00
VISA	VISA		20260831ZAMBO	83.99
01 1100 610 001		1 Year of Access to		83.99

Vendor Total: 2,728.34

Fund Total: 7,068.32

Checking Account Total: 7,068.32

Board Report

Automatic Payment; Batch Description 20260916 CF Late Claims

Vendor ID / Account Number	Vendor Name / Description	Invoice	Amount	
Checking	10			
Checking	**10 Fund: 10 COOPERATIVE FUND**			
AMAZO	AMAZON CAPITAL SERVICES	16Q1-D76P-4LY4	31.48	
10 1200 610 000	North Supplies		31.48	
AMAZO	AMAZON CAPITAL SERVICES	17KV-L379-G43F	13.70	
10 1200 610 000	North Supplies		13.70	
AMAZO	AMAZON CAPITAL SERVICES	1X6H-3XVP-JPFT	91.87	
10 1200 610 000	North Supplies		91.87	
			Vendor Total:	**137.05**
			Fund Total:	**137.05**
			Checking Account Total:	**137.05**

Axtell Community Schools
2026-2027 Annual Program review Written Report

Goals and Procedures

Axtell Community School has a long-standing tradition of excellence in education and a strong commitment to student success. In the 2021–22, 2023–24, and 2024–25 academic years, Axtell Community School was designated as **Excellent** through the Nebraska Department of Education's AQuESTT accountability system. Our commitment to high academic standards, continuous improvement, and the success of every student makes Axtell Community School an exceptional place to learn and work.

Axtell Community School is a progressive Class D school district serving approximately 344 students in grades PK–12. As a growing school community, we value strong relationships, innovation, and opportunities for students and staff to thrive.

At Axtell Community School, we believe collaboration and communication are essential to student success. Our educators, administrators, support staff, and community work together to provide a welcoming, nurturing, and inclusive environment for all students.

We are committed to supporting our staff through collaboration, professional development, mentorship, and ongoing opportunities to grow professionally. Because we are a small school, our team is able to work closely together and respond to the individual needs of our students.

District EL Goal:
1. Support students in their language development, with focus in reading and writing.

Supporting English Language Learners

Axtell Community School is committed to ensuring that every student has the support needed to be successful in the classroom and beyond. As a small rural school community, we have not had a significant number of English Language Learners in recent years. As the needs of our student population have changed, we have worked proactively with our Educational Service Unit (ESU) to develop effective systems and practices for supporting students who are learning English.

We believe English Language Learners should have access to meaningful grade-level instruction while also receiving targeted support for language development. Students should not have to wait until their English language proficiency is fully developed before participating in content-area instruction. Our goal is to provide the language support students need while maintaining high expectations for academic achievement.

Our program focuses on:

- Reviewing and monitoring student data to identify individual needs and measure progress.
- Maintaining regular weekly communication among ESU staff, classroom teachers, and school administrators.
- Providing ongoing support within the general education classroom.
- Offering targeted pull-out opportunities when additional language or academic support is needed.
- Collaborating with families and support staff to ensure students receive consistent and individualized assistance.

Our Support Team

Supporting our English Language Learners is a collaborative effort. The team includes:

- Superintendent
- Elementary Principal
- Title/Reading Teacher
- Classroom Teachers

This team works together to review student needs, monitor progress, communicate regularly, and develop effective strategies to support individual learners.

As a school community, we recognize that meeting the needs of every student requires a willingness to learn, adapt, and continually improve. Our team continues to establish and refine practices that ensure all students have the opportunity to succeed academically, socially, and personally at Axtell Community School.

We have one teacher with EL endorsement who will be leaving at the end of the school year. We will contract with ESU 11 to provide EL support for teachers and students.

Category	Summary	Recommendations
Identification	• Parents of new students fill out a language survey at enrollment • Those students who have indicated a language other than English take the ELPA screener (if they are new to Nebraska), if	• Continue using language survey • Allow teachers to make referrals • Formalize process

	they are already in the ELPA system, we contact NDE to get access to scores. ● Parents/Guardians are notified in the home language of the results of the ELPA screener and services	
Language Plans	● LIEPs were not created for EL students, though supports were provided.	● Create LIEPs at the beginning of the year ● Conference with classroom teachers about supports needed
Staffing	● Currently have EL support through the ESU ● Staff members are encouraged to email or contact ESU support staff to provide accommodations and supports	● Have training for all staff in EL supports ● Provide more resources to staff who work with EL students.
Assessment and Accommodations	● ELPA was administered to students in a small group ● Accommodations weren't documented to be used on standardized assessments	● Administer the ELPA pre-test to prepare students for the ELPA ● Decide accommodations and supports at the beginning of the year and use those in core classes so they can be used on standardized assessments
Exit Criteria	● District exit criteria has been established based on Rule 15.	● Exit team will meet in the fall and use the ELPA21 results to make exit decisions.
Data Analysis	● Student 1's ELPA scores improved from the Screener to the Summative in all areas; Listening improved 2 points, Reading improved 2 points, Speaking improved 2 points, and Writing improved 1 point. ● Student 2's ELPA scores improved in all areas from the	● EL pull-out from the ESU support staff will work on reading and writing in English. Reading will focus on vocabulary and using phonics with multi-syllabic words.

	Screener to the Summative; Listening improved 1 point, Reading improved 1 point, Speaking improved 3 points, and Writing improved 1 point. • *Student 3 took the PreKinder Screener in the Spring and tested proficient*	

Strengths

Axtell Community School serves a small, tight-knit community. Our students and staff have done a tremendous job welcoming this family. EL Students are involved in activities at school and in the community. They have several friends in their grade levels and are thriving socially. Staff have supported these students well and worked with parents to support English at home, and we have seen tremendous growth in the months they have been in our district.

Opportunities for Growth

Because Axtell Community School has not historically served a large population of English Language Learners, ongoing professional development for staff will be an important component of our program. Providing teachers and staff with training and resources will help build their knowledge and confidence in supporting students who are developing English language skills.

In addition, regular communication and collaboration with ESU staff and parents will be essential to the success of each student. By maintaining open communication and working together, we can monitor student progress, address individual needs, and ensure that the support plan continues to meet the needs of each learner.

AXTELL COMMUNITY SCHOOL

Course Approval for Salary Advancement
Application and Record of Professional Advancement
(BOE Policy 3150 adopted 10-15-12)

Please complete this form and return to the superintendent or principal for **Prior Course Approval** by the last day of the current school year. Upon course completion, graduate course(s) allow movement on the salary schedule (9 hour increments). An official transcript must accompany this form to process your application for approval of advancement by the Board of Education. Salary advancement forms will be accepted until **September 15th** and presented to the BOE for approval in August, September, or October. Adjustments in pay will be made following Board approval.

Name (print) Chloe Bertrand Assignment MS Reading Date 9/3/2026

Course No.	Course Title	Credit Hrs.	College/University	Date Taken
EDU 698	Practicum/Seminar	3	WSC	Aug 24-Dec 18 Fall 202
EDU 682	Dev/Integ Tech CLSM	3	WSC	Summer 2026

Total Hours 6
Carry Over Hours 27
Final Total Hours 33

Courses for Professional Advancement must be GRADUATE LEVEL courses. The applicant is responsible for verifying that the courses are considered GRADUATE LEVEL courses.

I have verified with the institution from which I am taking the above listed courses that the hours earned are for GRADUATE LEVEL courses.

Teacher's Signature: Chloe Bertrand **Date:** 9/3/2026

A copy of this form will be returned to you so that you may know the status of your request for salary schedule advancement. Criteria for approval: Graduate Level Courses, 15 contact hours for each 1 credit hour earned, and a research component and/or educational area that will benefit your teaching assignment.

Status of Request: ______ **Approved for Salary Advancement**
______ **Does not meet district criteria**

Feedback: ______________________________

Administrator's Signature: Chelsea F[illegible] **Date:** 9-3-26

To be completed by Office:

FTE ______ Degree ______ Step ______ Index ______ TTL Index ______ Base Salary ______

Current status: ______________ New status: ______________

Date Approved by BOE: ______________ Carry-Over Hours: ______

AXTELL COMMUNITY SCHOOL

Course Approval for Salary Advancement
Application and Record of Professional Advancement
(BOE Policy 3150 adopted 10-15-12)

Please complete this form and return to the superintendent or principal for **Prior Course Approval** by the last day of the current school year. Upon course completion, graduate course(s) allow movement on the salary schedule (9 hour increments). An official transcript must accompany this form to process your application for approval of advancement by the Board of Education. Salary advancement forms will be accepted until **September 15th** and presented to the BOE for approval in August, September, or October. Adjustments in pay will be made following Board approval.

Name (print) Alexas Koehn Assignment HS Math Date 8-27-26

Course No.	Course Title	Credit Hrs.	College/University	Date Taken
MATH 800T	Math as a 2nd Language	3	UNL	6/8/26 → 7/24/26
MATH 871	Topics in Math Logic + Proof	3	UNK	8/24/26 - 12/20/26

Total Hours 6
Carry Over Hours ______
Final Total Hours ______

Courses for Professional Advancement must be GRADUATE LEVEL courses. The applicant is responsible for verifying that the courses are considered GRADUATE LEVEL courses.

I have verified with the institution from which I am taking the above listed courses that the hours earned are for GRADUATE LEVEL courses.

Teacher's Signature: Alexas Koehn **Date:** 9-8-26

A copy of this form will be returned to you so that you may know the status of your request for salary schedule advancement. Criteria for approval: Graduate Level Courses, 15 contact hours for each 1 credit hour earned, and a research component and/or educational area that will benefit your teaching assignment.

Status of Request: ______ **Approved for Salary Advancement**
______ **Does not meet district criteria**

Feedback: ______________________________

Administrator's Signature: ______________________ **Date:** ____________

To be completed by Office:

FTE ______ Degree ______ Step ______ Index ______ TTL Index ______ Base Salary ______

Current status: ______________________ New status: ______________________

Date Approved by BOE: ______________________ Carry-Over Hours: ____________

AXTELL SCHOOLS

AND

Facility Advocates
a Centrix Company

Partners on ESCO Projects

September 2026

Executive Summary

Facility Advocates Guaranteed Maximum Price budget proposal for the following energy conservation measure projects:

- **Exterior Envelope – 2nd floor windows ………………………………………$167,850**
- **Deduct for (1) window (east closet) ………………………………………………- $8,100**
- **Exterior Envelope – New weight room door.……..$11,875**
- **Exterior Envelope – weight room door electric operator.………......................$5,950**

Next Steps

- Contract approved
  - Contract signed
  - Ordering of equipment & subcontractor bidding
- Project Implemented (Winter/Spring 2026 / 2027)

PHASE II
Scope of Work Details

Door Replacement Project

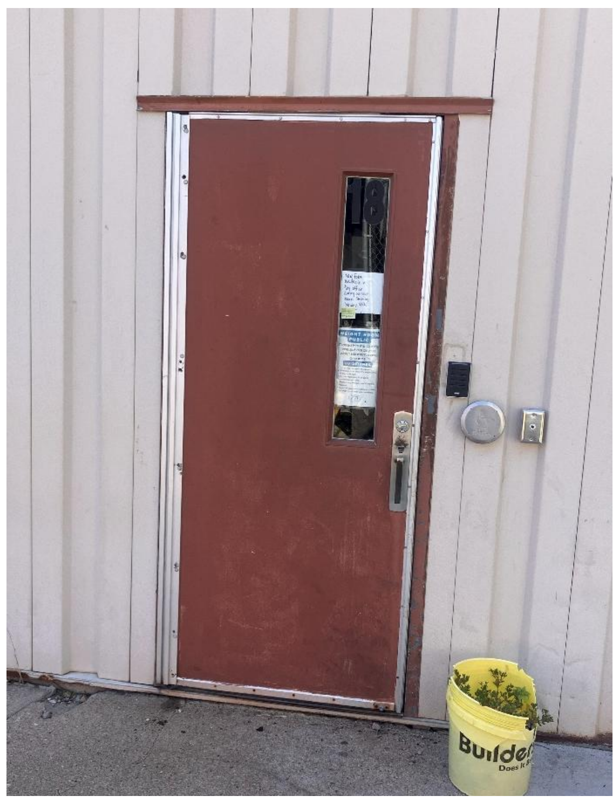
Replace (1) exterior weight room door #18.

- Demo existing door and frame.
- Furnish and install new door providing (1) Kawneer 451 door frame, 2”x4 ½”, 40”x86” in black or bronze anodized finish.
- Furnish and install (1) 3’0 x7’0 Kawneer 350 door, continuous geared side hinge & LCN heavy duty closer
- Furnish and install (1) Von Duprin 33 series rim exit device and exterior lever handle trim to work with existing card access equipment.
- Includes 1” insulated panel in lower portion of door.

Options: Add heavy duty electric ADA door closer
- Horton 4000 swing operator
- Push plate activation
- Wireless BEA transmitters and receiver

Includes:
- (3) year warranty of defects in materials or workmanship.

Excludes:
- Lock cylinders matching Schools’ proprietary keyways.
- Controlled access equipment
- Electrical and low voltage wiring



Window Replacement Project

This project replaces (20) existing classroom windows on the upper level of the 2-story portion of the school. Operating windows can be added on a per case basis for an additional cost.

Demo

- (20) existing windows and frames.

Install

- (17) 42” x 102” classroom windows.
- (2) 40” x 76” restroom windows.
- (1) 96’ x 102” storage room windows
- All units are 1” Low E tinted Argon gas filled insulated glass units
- Kawneer ultra thermal efficiency aluminum window framing with sill flashing in dark bronze finish
- (6) operable windows – (2) per classroom
    - 36 x 24 awning window in lower portion of frame
    - Roto operators
    - 4 bar hinges with cam locks
    - Wire screens included
- 1” Aluminum skinned insulated panels in upper portion of windows to match 1st floor windows recently installed.
- Custom bent aluminum cladding around perimeter of exterior window frames

Includes:

- Temporarily securing openings and ply- boarding during replacement.
- (3) year warranty of defects in materials or workmanship.
- (3) year manufacturer’s finish warranty on window framing.
- (10) year manufacturer’s warranty on insulated units from failure due to manufacturing.

Excludes:

- Interior touch up paint.
- Asbestos or lead testing and removal.
- Infill between existing ceiling and windows
- Window blinds or shades
- Ballistic attack film or treatments

Proposal

ZIEMBA ROOFING COMPANY
806 West 17th Street • P.O. Box 2043
Hastings, Nebraska 68902-2043
(402) 462-8382 • FAX (402) 463-6179

Date:
August 12, 2026

Project Name / Location:
Axtell Wall
Axtell, Ne.
Elementary Second Floor Wall
(Approx 1,100 sq ft)

To: Axtell Public Schools

ricky.meza@axtellwildcats.org
308-440-0461

Labor, Material, Taxes and Insurance required to complete work as follows. Per conversation with Ricky at Axtell Public Schools.

Option #1: Rubberize wall on Elementary second floor (approx 1,100 sq ft) and tie that wall into roof systems above and below. $ 6,438.00.

Option #2: Remove and replace old gutter system on Elementary second floor with new gutters. $ 1,800.00.

We propose hereby to furnish material and labor in accordance with above specifications, for the sum of:

AS STATED ABOVE Dollars *************************

Note: This proposal may be withdrawn by us if not accepted within 30 days.

Authorized Signature: ______________________

Acceptance of Proposal: The above prices, specifications and conditions are satisfactory and are herby accepted. You are authorized to complete the work as specified.

Date of Acceptance: ______________ Authorized Signature: ______________________

Proposal for: Axtell Community School 9/11/26

2nd floor plaster removal and furring Good for 45 days

Included at this price:

Removal of exterior wall & ceiling plaster as indicated within Atlas field report to include

- Mechanical chipping & removal of direct adhered plaster on exterior masonry walls & ceiling $10,000.00
- 2nd floor debris handling $3,500.00
- Dust containment, floor protection, cleanup $4,500.00
- Scaffolding, ladders, misc tools & equipment $2,000.00
- Dumpsters, hauling, disposal $3,000.00
- Final scraping & cleanup $2,500.00
- New metal stud furring, ceiling, fiberglass insulation, and mold/moisture resistant drywall $18,000.00
- Painting of new drywall $3,000.00
- Electrical allowance for disconnect & reconnect $2,500.00

Total estimate: $49,000.00 Forty Nine Thousand

Project labor rate to be $55.00 per hour for additional work if requested by GC/owner.

Respectfully submitted,

AJ Dahlgren
Integrity Construction, LLC
308-440-4024

Signature of acceptance,

____

Integrity Construction LLC
PO Box 357
Axtell, NE 68924

Phone: 308-440-4024
Email: aj@integrity-ne.com

Proposal for: Axtell Community School 9/11/26

2nd floor plaster removal and furring Good for 45 days

Included at this price:

Removal of exterior wall & ceiling plaster as indicated within Atlas field report to include

- Mechanical chipping & removal of direct adhered plaster on exterior masonry walls & ceiling $10,000.00
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- Dumpsters, hauling, disposal $3,000.00
- Final scraping & cleanup $2,500.00
- New metal stud furring, ceiling, fiberglass insulation, and mold/moisture resistant drywall $18,000.00
- Painting of new drywall $3,000.00
- Electrical allowance for disconnect & reconnect $2,500.00

Removal & infill of window @ East wall of second floor classroom closet

- Removal & disposal of existing window system
- Metal stud framing to infill openings
- Fiberglass thermal insulation
- Glassmat exterior sheathing
- Fluid applied vapor barrier
- EIFS system (synthetic stucco) on outside with owner selected color
- Moisture resistant drywall finish on inside

Interior plaster removal & furring: $49,000.00 Forty Nine Thousand
Exterior window removal & infill: $4,500.00 Four Thousand Five Hundred

Project labor rate to be $55.00 per hour for additional work if requested by GC/owner.

Respectfully submitted,

AJ Dahlgren
Integrity Construction, LLC
308-440-4024

Signature of acceptance,

____

Integrity Construction LLC
PO Box 357
Axtell, NE 68924

Phone: 308-440-4024
Email: aj@integrity-ne.com

KEEP

INTERNAL BOARD POLICIES Policy No. 8200

Internal Board Policies - Board Members

Retirement

It shall be the policy of Axtell Community School that retiring members of the Board of Education shall be appropriately recognized and thanked for the service which they have rendered to the schools and to the community.

When a Board member is retiring from service, the President of the Board of Education will direct that preparation be made for any presentation or award which will be made at the final meeting attended by the retiring Board member.

Date of Adoption: 08/13/2018

Consider deleting

Article 6**INSTRUCTION** Policy No. 6220

Instruction

Experimental/Innovative Program

The professional staff of the school system is encouraged to seek improvement of the educational program of the schools.

Experimental programs and "pilot studies" must have the approval of the Superintendent.

Date of Adoption: 08/13/2018

KEEP

4608 SUMMER ACTIVITIES FUNDING FOR STUDENT GROUPS *(5-8-17)

Although the school district is proud of our student and student/athlete accomplishments which may even be in qualifying for state and national competitions, the district is limited in providing funds for these types of events during summer months when school is not in session and is not a required activity of the NSAA or other school-related organizations. The Board of Education may consider appropriating funds for certain events but, in most cases, the following guidelines will be applied:

When student groups choose to either participate in or qualify for summer activities such as clinics, camps, or other competitions, this often requires costs associated with travel, lodging, meals and competition/registration fees. When this occurs, the sponsors or coaches of these student groups should plan for and assess charges or conduct fund-raising activities that will support the total costs associated with the competition or activity that is planned. The school district may provide transportation to in-state activities by providing school vehicles and paying for the cost of fuel associated with the activity. For out of state travel, the group must raise the funds and budget needed transportation requirements and costs prior to traveling.

Other associated costs for clinics, camps, or academic competitions either in-state, out-of-state, or internationally, regardless of the prestige it may hold, must be raised and budgeted by the group, team, or booster group prior to the time of departure. Organizations or teams may not “borrow” funds from any school activity accounts or other school funds to help defray the costs associated with the travel and competition with the promise to repay at a later date. The school will not be liable for any unpaid bills or travel expenses incurred (except for in-state transportation as previously noted) by the group or team. Sponsors, students, and/or parents will be responsible for the costs incurred at the time of travel or into the future. If the group or team does not have the funds associated with the activity prior to the trip, it is recommended the group should cancel their plans and not make the trip.

Consider deleting

rticle 4**PERSONNEL** Policy No. 4021

Personnel - All Employees

Social Security Numbers

Employee social security numbers shall be kept confidential to the extent required by law. Use of more than the last four digits of an employee’s social security number shall be made by the District only for:

1. Legal Mandates. Compliance with state or federal laws, rules, or regulations.
2. Internal Administration. Internal administrative purposes, including provision of employee social security numbers to third parties for such purposes as administration of personnel benefits and employment screening and staffing. However, the internal administrative uses shall not permit use of employee social security numbers:

    a. As an identification number for occupational licensing.
    b. As an identification number for drug-testing purposes except when required by state or federal law.
    c. As an identification number for District meetings.
    d. In files with unrestricted access within the District.
    e. In files accessible by any temporary employee unless the temporary employee is bonded or insured under a blanket corporate surety bond or equivalent commercial insurance.
    f. For posting any type of District information.
3. Voluntary Transactions. Commercial transactions freely and voluntarily entered into by the employee with the District for the purchase of goods or services.

The District will not use or require an employee to use more than the last four digits of an employee's social security number for:

Public Posting or Display. Any public posting or display available to the general public or to an employee's co-workers.

1. Internet Transmission. Transmission over the Internet unless the connection is secure or the information is encrypted.
2. Internet Access. To access an Internet web site unless a password, unique personal identification number, or other authentication device is also required to access the Internet web site.
3. Identifier. As an employee number for any type of employment-related activity.

Legal Reference: Neb. Rev. Stat. 48-287

5 USCS § 552a (note) (Privacy Act of 1974)

Date of Adoption: 08/13/2018

Policy 4021 is not legally required. Nebraska and federal law include protections for employee Social Security Numbers, but there is no legal requirement to have anything in Board Policy. I am guessing the District's practice of protecting Social Security Numbers would continue whether Policy 4021 stands or is rescinded. With that said, you could (if you wanted) rescind that policy and keep those practices as HR procedures.

Policy No. 2420 - Staff Handbooks

<u>Administration</u>

The Superintendent shall have the authority to prepare staff handbooks to be approved by the Board of Education. The handbooks may define the duties of all special school officers and employees; define responsibilities, duties and policies concerning the relation of personnel to the administration, the community and the students; shall list the responsibilities of the administration to the staff together with staff welfare measures; and shall list general policies pertaining to students. Staff handbooks shall, when approved by the Board, have the effect of Board policy~~. and control over any conflicting Board policy adopted prior to the staff handbook i~~n the event of a direct conflict between the language in the policy and the handbook, the policy language shall control.

All staff shall be furnished or be provided access to a handbook at the beginning of each school year.

Date of Adoption: Wednesday, May 6, 2026

Policy No. 5011 - Parent-Student Handbook

<u>Students</u>

Each year the Board of Education shall adopt a Parent-Student Handbook. The rules, procedures, and practices adopted in the Parent-Student Handbook shall have the effect of Board Policy ~~and shall control over any earlier-adopted Board policy to the extent of the conflict~~ In the event of a direct conflict between the language in the policy and the handbook, the policy language shall control.

Date of Adoption: Wednesday, May 6, 2026

Policy No. 4112

Personnel - Certificated Employees

Certificated Employee Salary Schedule Advancement

The Board of Education shall determine eligibility for advancement on the certificated salary schedule, taking into account the education and experience of the certificated employee, the district's educational goals and priorities, in conjunction with the current negotiated agreement and any other factors the Board deems relevant.

The Superintendent is responsible for reviewing employee qualifications and recommending to the Board those certificated employees who meet the requirements for salary schedule advancement.

Salary schedule movement for employees covered by a certificated collective bargaining agreement shall be governed by the terms of the negotiated contract. The District shall adhere to all procedural and substantive requirements outlined in that agreement.

Date of Adoption: January 12, 2026

Negotiated Agreement
CRITERIA FOR HORIZONTAL ADVANCEMENT

A. Teachers must notify the Superintendent of their request in advance of taking courses to be approved. Approval must take place no later than the last day of teacher duty of the preceding school year.

B. Credit hours that can be applied to horizontal advancement are restricted to the following categories:
   1. Graduate credits must be issued by an accredited college or university.
   2. Staff could move no more than one step horizontally per school year.
   3. Transcripts verifying the credits earned must be received by the Superintendent no later than September 15 of the contract year for which the horizontal advancement is applied.

C. Criteria for approval:
   1. In the teacher's field of teaching assignment.
   2. In an area of specialization that would increase the endorsement as established by the certificate office of the Nebraska Department of Education.

D. In the case of a teacher who has been frozen at the end of the preceding vertical column in the previous contract year, said teacher will be allowed to advance one vertical column schedule step upon approved horizontal advancement to the next column. For reference, please see board policy #4112 Certificated Employees Salary Schedule Advancement.

Email to staff

Staff,

In accordance with Board Policy 4112, teachers seeking horizontal movement on the salary schedule must notify the superintendent in writing by the last contract day of the preceding school year. Although this information is often gathered informally during negotiations, the formal deadline remains the last day of contract.. This notification constitutes the second of three steps:

- ☐ Step 1: General Notification (requested by November 1st - not required policy)
- ☐ Step 2: Salary Advancement Form (due last contract day - required by policy)
- ☐ Step 3: Turn In Transcripts (requested by September 15th)

Google Form Step 1:
Intent to Apply for Salary Advancement (to be completed by November 1)
I hereby declare my intent to earn graduate credit to be used for salary advancement for the 27-28 contract year.
Reminder:
Credit hours that can be applied to horizontal advancement are restricted to the following categories:

- ☐ Graduate credits must be issued by an accredited college or university.
- ☐ Staff could move no more than one step horizontally per school year.
- ☐ Transcripts verifying the credits earned must be received by the Superintendent no later than September 15 of the contract year for which the horizontal advancement is applied.

Criteria for approval:

- ☐ In the teacher's field of teaching assignment.
- ☐ In an area of specialization that would increase the endorsement as established by the certificate office of the Nebraska Department of Education.

Name:
Email:
What is the maximum number of hours you plan to earn?:
Program of Study (if applicable):
Institution:
Anticipated Courses/Information about the courses:

Application for Salary Advancement (due by the last contract day)

Name:

Email:

Course #:
Course Title:

Course #:
Course Title:

Course #:
Course Title:

Semester Hours:
Program of Study:

Total Hours Requested for salary movement next school year:

*Upon completion of the above course and filing of the official copy of the transcript in the Superintendent's Office, credit will be applied for the next contract year for those courses successfully completed by the end of the preceding summer session. Courses completed after the end of the summer session will not be considered until the following year's contract.