



Agenda of Regular Meeting

The Board of Trustees Galveston Independent School District

The subjects discussed or considered or upon which any formal action may be taken are listed. Items do not have to be taken in the order shown.

- 1) Call to order Open Session in the Board Room of the Lovenberg Administration Building, 3904 Avenue T, Galveston, Texas.
- 2) Pledge of Allegiance to the United States flag and the Texas flag.
- 3) Citizen's Request to Address the Board on Agenda and Non-Agenda Items. Please complete sign-up sheets available in the lobby prior to the start of the meeting.
- 4) Declaration of Conflicts of Interest.
- 5) District Reports
 - A) Superintendent's Report
 - 1) Athletics Report
 - 2) Fine Arts Report
 - 3) Personnel Recommendations
 - B) Board Committee Reports
 - 1) Curriculum Committee Chair- Dr. Miller Beaird
 - 2) Facilities/Finance Committee Chair- Mr. Johnny Smecca
- 6) Financial Reports and Budget Update 5
- 7) REGULAR AGENDA- Action Items
 - A) Discuss and consider approval of the 2026-2027 Salary Plan and Stipend List 67
 - B) Discuss and Consider Approval of VATRE Efficiency Audit and Resolution For the VATRE Process 79
- 8) The Board may recess into Closed Executive Session in the Library as permitted by the Texas Open Meeting Act Government Code Sections 551.071- 551.090 Subchapter D and E.

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed meeting then the final action, final decision, or final vote shall be either:

- A) in the open meeting covered by the Notice upon the reconvening of the public meeting; or
- B) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.
 - A) Consultation with Attorney (Tex. Govt. Code Section 551.071) - Consultation with attorney regarding pending or contemplated litigation, settlement offers, or matters in

which the duty of the attorney to the school district under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the state's open meetings laws.

B) Personnel Matters (Tex. Govt. Code Section 551.074) – Discuss the appointment, employment, evaluation, reassignment, duties, discipline, dismissal or resignation of an employee or employees, including the Superintendent.

C) Real Property (Tex. Govt Code Section 551.072) – Discuss the purchase, exchange, lease or value of real estate in which the discussion in an open meeting would have a detrimental effect on the ability of the school district to negotiate with a third party.

D) Prospective Gifts or Donations (Tex. Govt Code Section 551.073) – Discuss prospective gifts or donations to the Galveston Independent School District and/or individual campuses, programs or facilities.

E) Network Security, Security Devices and Security Audits (Tex. Govt Code Sections 551.076 and 551.089) – Discuss Network security information; a security audit; the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices; or security assessment or deployments related to information resources technology.

9) Reestablish the open meeting of the Galveston ISD Board of Trustees.

10) CONSENT AGENDA - Action Items

A) Consider approval of the minutes from the May 20, 2026, Regular School Board Meeting and the May 28, 2026, Special School Board Meeting.	92
B) Consider approval of personnel resignations and recommendations with contracts.	97
C) Discuss and consider approval of payment of attorney fees.	98
D) Consider approval of Budget Amendments	99
E) Discuss and consider accepting donations in accordance with Board Policy CDC Local.	101
F) Discuss and consider approval of the Superintendent's participation in Thompson Executive Leadership Institute.	104
G) Discuss and consider approval of the 2026-2027 Juvenile Justice Alternative Educational Program (JJAEP), Funding Parameters and Interlocal Cooperation Agreement and Memorandum of Understanding (MOU).	105
H) Discuss and consider approval of a resolution allowing the Superintendent sole authority to hire contract personnel and to accept contract resignations during the period of June 18- July 31, 2026.	137
I) Discuss and consider approval to enter into a 3-year software agreement with Instructure for the use and purchase of the Canvas LMS and use IMTA funds to purchase year 1 of 3 for \$61,439.00.	138
J) Discuss and consider approval to purchase the Studies Weekly Social Studies curriculum for Kindergarten through Grade 6 for a four-year period using IMTA and/or IMRA funds in the amount not to exceed \$146,150.	142
K) Discuss and Consider Approval of the proposed contractor for Bid Package #14 Fire Suppression, for use on the Ball High School South Renovation Project.	145

L) Discuss and Consider Approval of the proposed contractor for Bid Package #6R Waterproofing for use on the Ball High School South Renovation Project.	149
M) Discuss and consider approval of the 2026-2027 Houston Methodist Clear Lake Hospital Affiliation Agreement for GISD Health Science CTE Students	156
N) Discuss and Consider Approval of RFP 2025-26-003 Food Service Equipment –Various Sites	169
O) Discuss and Consider Approval of the Galveston College – Dual Credit – Memorandum of Understanding	175
P) Discuss and Consider Approval of Agreement with Communities in Schools for Dropout Prevention Program	180
Q) Discuss and Consider Approval of Annual Renewal for Frontline HR software	185
R) Discuss and consider granting permission to administration to apply to the Texas Education Agency for a waiver related to students taking dual credit at Institutions of Higher Education	187
S) Discuss and consider approval of the 2026-2027 Resolution sanctioning the Galveston County 4-H Organization as an extracurricular program and approval of adjunct faculty agreement to recognize Galveston County Cooperative Extension Agents as adjunct faculty members for the 2026-2027 school year.	188
T) Consider approval of CSRFP 2024-25-009 Disaster Restoration and Recovery Services Renewal	195
11) Suggested Future Agenda Items	
12) COMMENTS FROM THE BOARD OF TRUSTEES	
Pursuant to Texas Government Code Section 551.0415, Trustees may report on any of the following items:	
1. Expressions of thanks, gratitude, and condolences	
2. Information regarding holiday schedules	
3. Honorary or salutary recognition of a public official, public employee, or other citizen	
4. Reminders regarding GISD events	
5. Reminders regarding community events	
6. Health and safety announcements	
13) Adjournment	

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on _____, at _____ by _____ for the Board of Trustees.

EXECUTIVE SUMMARY — JUNE, 2026 BOARD MEETING

PERIOD ENDING MAY 31, 2026



REVENUE (REPORT #1)

FISCAL YEAR	ACTUAL	PERCENTAGE
FY26	\$101,164,295	96.1% OF BUDGETED COLLECTIONS
FY25	\$96,924,073	90.6% OF BUDGETED COLLECTIONS

EXPENDITURES (REPORT #2)

FISCAL YEAR	ACTUAL	PERCENTAGE
FY26	\$59,643,177	55.9% OF BUDGETED EXPENDITURES
FY25	\$54,612,284	49.6% OF BUDGETED EXPENDITURES

CASH & INVESTMENTS (REPORT #3)

Moody Bank	\$19,541,588.79	
Texas Class Investment Pool	\$121,955,577.01	N/A (Investment Pool)
Texas Range	\$13,966,874.81	N/A (Investment Pool)
Fidelity Investments	\$101,602,809.03	Treasury & Federal Agency Securities
Total	\$257,066,849.64	

COLLECTIONS (REPORT #4)

Fund	Budget	Amount Col-lected	% Collected
Maintenance & Operations	\$93,010,561	\$87,944,454	94.6%
Interest & Sinking (Debt Payment)	\$22,495,320	\$21,338,060	94.9%

BOND 2022-2023 CONSTRUCTION (REPORT #5)

SPENT PTD \$219,720,196	ENCUMBERED PTD \$68,277,232
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BOND 2022 INTEREST (REPORT #6)

MOODY BANK AND TEXAS CLASS (POOLS ONLY)	\$8,988,661
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LOCAL VENDOR ACTIVITY (REPORT #8)

VENDOR TOTAL	141
VENDOR AMOUNT TOTAL	\$5,949,956.10

VENDORS W/ AGGR. PURCHASES >\$50K (REPORT #7)

5

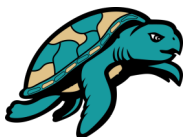
REGULAR VENDOR TOTAL	49
REG VENDOR AMOUNT TOTAL	\$13,623,245.56
BOND VENDOR TOTAL	28
BOND VENDOR AMOUNT TOTAL	\$41,601,493.71

MONTHLY CHECK REGISTER (REPORT #9)

\$916,382.57
SEE DIGITAL COPY—ATTACHMENT J

FINANCE HIGHLIGHTS

The Moody Foundation has approved a grant for Biomed-Pathways in the amount of \$657,891.36 for Science classroom equipment.



Financial Reports – Executive Summary, Board Meeting 6/17/2026

The following reports representing period ending 5/31/2026, are attached for your review:

Report No. 1 – Attachment B – General Fund revenue collected through the period totals \$101,164,295 or 96.1% of projected collections. For the same period in FY 2024-2025, revenue totaled \$96,924,073 or 90.6% of budgeted collections. See attachment B.

Report No. 2 – Attachment C – General Fund expenditures through the period total \$57,315,419 or 53.8% of total projected expenditures. For the same period in FY 2024-2025, expenditures totaled \$52,998,910 or 48.1% of budgeted expenditures. See attachment C.

Report No. 3 – Cash and investment report. See attachment D.

Funds held by each financial institution at 5/31/26 are as follows:

Moody Bank	19,541,588.79	Pledged securities \$18,460,000
Texas Class Investment Pool	121,955,577.01	N/A (Investment Pool)
Texas Range	13,966,874.81	N/A (Investment Pool)
Fidelity Investments	101,602,809.03	Treasury & Federal Agency Securities
Total	\$257,066,849.64	

Report No. 4 – Current ad valorem taxes, delinquent taxes, and penalties & interest collections through the period are as follows (See attachment E).

Fund	Budget	Amount Collected	% Collected
Maintenance & Operations	\$93,010,561	\$87,944,454	94.6%
Interest & Sinking (Debt Payment)	\$22,495,320	\$21,338,060	94.9%

For the same period in FY 2024-2025, collections were \$88,691,816 (92.0%) for M&O and \$21,967,699 (92.2%) for I&S.

Report No. 5 – 2022 Bond Construction Projects. See attachment F.

Report No. 6 – 2022 Bond Interest Earned. See attachment G

Report No. 7 – Vendors with aggregate purchases for FY 2025-2026 that exceed \$50,000. See attachment H (General Fund) and H-1 (Bonds).

Report No. 8 – Local vendor activity for FY 2025-2026 (zip codes 77550-77559). See attachment I.

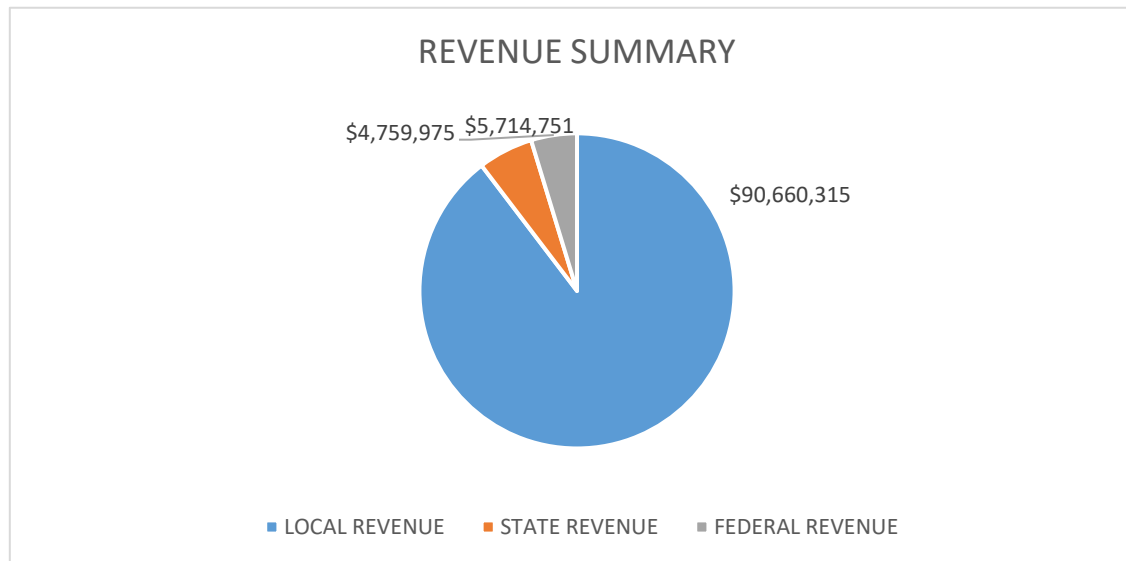
Report No. 9 - Monthly Check Register. See attachment J.

Report No. 10 – Legal Fee Summary FY 2025-2026. See attachment K.

Report No. 11 - Executive Summary

GALVESTON ISD
GENERAL FUND REVENUES BY MAJOR OBJECT
AS OF 5/31/2026

		2025-2026 Revised Budget	Monthly Receipts 05/31/2026	FYTD Activity 05/31/2026	2025-2026 FYTD (Under)/Over Budget
57--	LOCAL REVENUE	\$ 96,715,561	\$ 1,741,030	\$ 90,660,315	\$ (6,055,246)
58--	STATE REVENUE	\$ 7,739,185	\$ 237,481	\$ 5,714,751	\$ (2,024,434)
59--	FEDERAL REVENUE	\$ 785,500	\$ 57,164	\$ 4,759,975	\$ 3,974,475
79--	TRANSFERS IN	\$ 15,000	\$ -	\$ 29,254	\$ 14,254
---		\$ 105,255,246	\$ 2,035,675	\$ 101,164,295	\$ (4,090,951)
	% COLLECTED	96.1%			

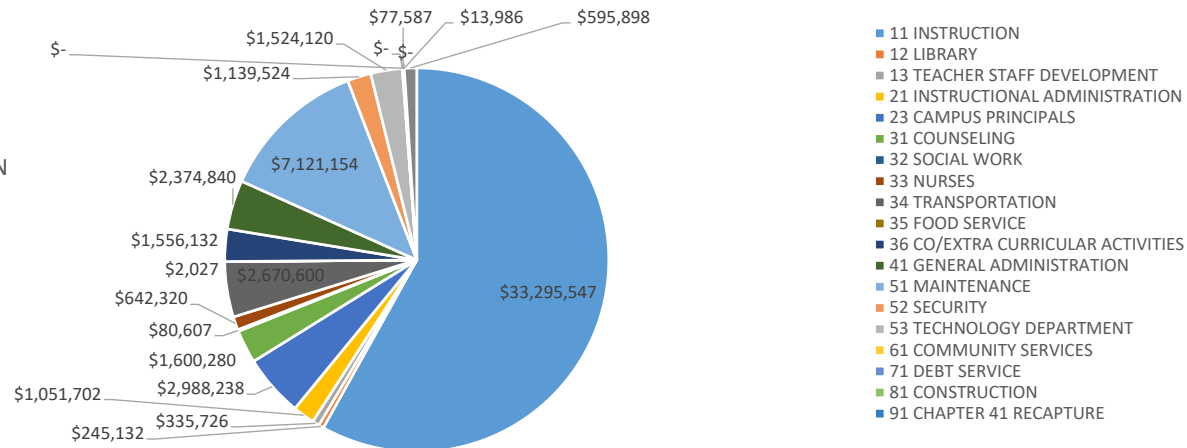


GALVESTON ISD
GENERAL FUND EXPENDITURES BY FUNCTION
AS OF 5/31/2026

FC	Function	Revenue Budget 2025-2026	FYTD Activity May 2025-2026	Encumbered May 2025-2026	Expenses + Encumbered	Unencumbered Balance May 2025-2026
11	INSTRUCTION	\$ 44,064,822	\$ 33,295,547	\$ 1,046,502	\$ 34,342,049	\$ (9,722,773)
12	LIBRARY	\$ 346,822	\$ 245,132	\$ 8,921	\$ 254,053	\$ (92,769)
13	TEACHER STAFF DEVELOPMENT	\$ 608,570	\$ 335,726	\$ 7,098	\$ 342,824	\$ (265,746)
21	INSTRUCTIONAL ADMINISTRATION	\$ 1,533,357	\$ 1,051,702	\$ 5,118	\$ 1,056,819	\$ (476,538)
23	CAMPUS PRINCIPALS	\$ 3,876,026	\$ 2,988,238	\$ 6,823	\$ 2,995,061	\$ (880,965)
31	COUNSELING	\$ 2,402,337	\$ 1,600,280	\$ 1,766	\$ 1,602,045	\$ (800,292)
32	SOCIAL WORK	\$ 63,053	\$ 80,607	\$ -	\$ 80,607	\$ 17,554
33	NURSES	\$ 891,936	\$ 642,320	\$ 25,323	\$ 667,642	\$ (224,294)
34	TRANSPORTATION	\$ 4,051,863	\$ 2,670,600	\$ 103,472	\$ 2,774,072	\$ (1,277,791)
35	FOOD SERVICE	\$ -	\$ 2,027	\$ -	\$ 2,027	\$ 2,027
36	CO/EXTRA CURRICULAR ACTIVITIES	\$ 1,912,646	\$ 1,556,132	\$ 77,073	\$ 1,633,205	\$ (279,440)
41	GENERAL ADMINISTRATION	\$ 3,282,470	\$ 2,374,840	\$ 175,001	\$ 2,549,841	\$ (732,629)
51	MAINTENANCE	\$ 9,628,105	\$ 7,121,154	\$ 359,705	\$ 7,480,859	\$ (2,147,247)
52	SECURITY	\$ 1,388,994	\$ 1,139,524	\$ 12,459	\$ 1,151,983	\$ (237,011)
53	TECHNOLOGY DEPARTMENT	\$ 2,219,620	\$ 1,524,120	\$ 41,313	\$ 1,565,432	\$ (654,188)
61	COMMUNITY SERVICES	\$ 2,764	\$ -	\$ -	\$ -	\$ (2,764)
71	DEBT SERVICE	\$ 110,000	\$ 77,587	\$ 25,862	\$ 103,449	\$ (6,551)
81	CONSTRUCTION	\$ 162,897	\$ -	\$ -	\$ -	\$ (162,897)
91	CHAPTER 41 RECAPTURE	\$ 28,963,914	\$ -	\$ -	\$ -	\$ (28,963,914)
93	PMTS TO FISCAL AGENT/SSA	\$ 45,050	\$ 13,986	\$ -	\$ 13,986	\$ (31,064)
99	APPRAISAL DISTRICT FEES	\$ 1,050,000	\$ 595,898	\$ 431,324	\$ 1,027,222	\$ (22,778)
--	COLUMN TOTALS	\$ 106,605,246	\$ 57,315,419	\$ 2,327,758	\$ 59,643,177	\$ (46,962,069)
	EXPENDITURES AS A % OF BUDGET		53.8%		55.9%	

8

ACTUAL EXPENSES BY FUNCTION





Galveston ISD
Portfolio Management
Portfolio Summary
May 31, 2026

HUB Investment Partners LLC
900 S Capital of Texas Hwy
350
Austin, TX 78746
(512)600-5200

Investments	Par Value	Market Value	Book Value	% of Portfolio	Term	Days to Maturity	YTM 365 Equiv.
Treasury Discounts -Amortizing	80,697,000.00	79,415,774.44	79,450,165.77	30.90	356	158	3.812
Investment Pools	135,922,451.82	135,922,451.82	135,922,451.82	52.87	1	1	3.734
Bank Accounts	18,350,928.21	18,350,928.21	18,350,928.21	7.14	1	1	2.484
Money Market Accounts	23,377,695.17	23,377,695.17	23,377,695.17	9.09	1	1	3.366
	258,348,075.20	257,066,849.64	257,101,240.97	100.00%	111	50	3.635

Investments

Cash and Accrued Interest

Accrued Interest at Purchase		0.00	0.00				
Ending Accrued Interest		0.00	0.00				
Subtotal		0.00	0.00				
	258,348,075.20	257,066,849.64	257,101,240.97		111	50	3.635

Total Cash and Investments Value

Total Earnings	May 31	Month Ending	Fiscal Year To Date
Current Year		800,573.38	7,009,001.85
Average Daily Balance		257,358,371.10	241,463,970.64
Effective Rate of Return		3.66%	3.88%

The following reports are submitted in accordance with the Public Funds Investment Act (Texas Gov't Code 2256). The reports also offer supplemental information not required by the Act in order to fully inform the governing body of the District of the position and activity within the District's portfolio of investments.

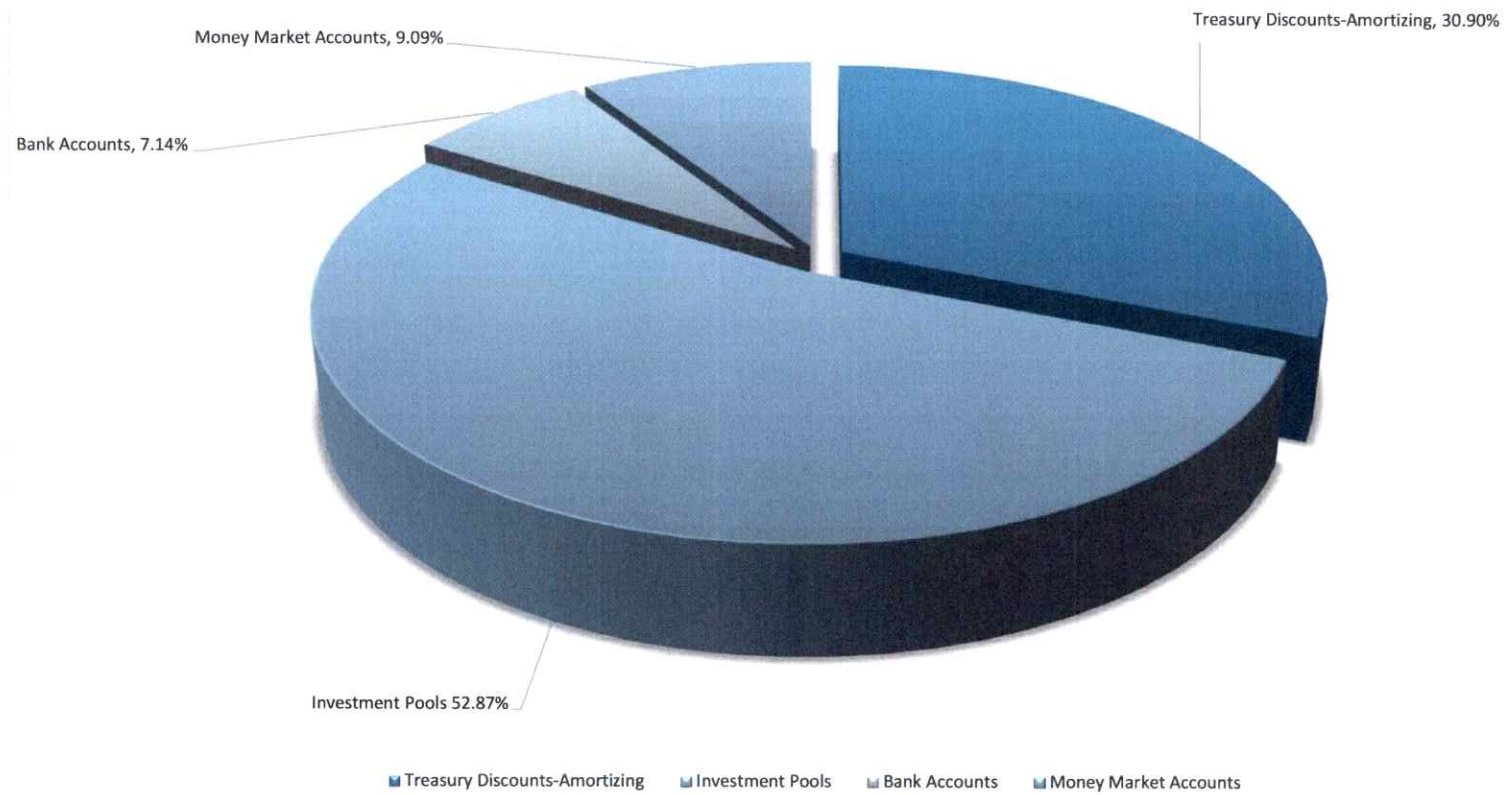

Lorraine Dochoda, Director of Accounting

6/8/2026


Jeff Martello, Chief Financial Officer

6/9/26

Book Value Percentages by Investment Type





Galveston ISD
Fund GEN OP - General Operating
Investments by Fund
May 31, 2026

HUB Investment Partners LLC
900 S Capital of Texas Hwy
350
Austin, TX 78746
(512)600-5200

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Investment Pools										
TX GEN-0001	10237	Texas Class	09/01/2022	64,949,889.50	64,949,889.50	64,949,889.50	3.748	3.696	3.747	1
TX DLY 1227-02	10231	Texas Range	09/01/2022	12,875,216.13	12,875,216.13	12,875,216.13	3.610	3.560	3.610	1
Subtotal and Average				77,825,105.63	77,825,105.63	77,825,105.63		3.674	3.725	1
Bank Accounts										
MB GEN 7601	10246	Moody Bank	09/01/2022	2,684,885.73	2,684,885.73	2,684,885.73	0.050	0.049	0.050	1
MB GEN 0616	10293	Moody Bank	05/01/2023	11,633,973.15	11,633,973.15	11,633,973.15	3.890	3.836	3.890	1
MB SCH CSH 1600	10305	Moody Bank	05/01/2024	1,273.28	1,273.28	1,273.28	0.050	0.049	0.050	1
Subtotal and Average				14,320,132.16	14,320,132.16	14,320,132.16		3.126	3.170	1
Total Investments and Average				92,145,237.79	92,145,237.79	92,145,237.79		3.589	3.639	1

**Fund DS - Interest & Sinking
Investments by Fund
May 31, 2026**

Page 2

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Investment Pools										
TX DEBT-0002	10238	Texas Class	09/01/2022	8,931,525.18	8,931,525.18	8,931,525.18	3.748	3.696	3.747	1
TX DLY 1227-04	10232	Texas Range	09/01/2022	248,535.29	248,535.29	248,535.29	3.610	3.560	3.610	1
Subtotal and Average				9,180,060.47	9,180,060.47	9,180,060.47		3.693	3.744	1
Bank Accounts										
MB DS 2049	10243	Moody Bank	09/01/2022	2,049,314.00	2,049,314.00	2,049,314.00	0.050	0.049	0.050	1
Subtotal and Average				2,049,314.00	2,049,314.00	2,049,314.00		0.049	0.050	1
Money Market Accounts										
MB DS MM 7635	10244	Moody Bank	09/01/2022	1,190,660.58	1,190,660.58	1,190,660.58	3.140	3.140	3.183	1
Subtotal and Average				1,190,660.58	1,190,660.58	1,190,660.58		3.140	3.184	1
Total Investments and Average				12,420,035.05	12,420,035.05	12,420,035.05		3.039	3.081	1

Fund STUACT - Student Activity
Investments by Fund
May 31, 2026

Page 3

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Investment Pools										
TX ACT-0004	10240	Texas Class	09/01/2022	491,169.04	491,169.04	491,169.04	3.748	3.696	3.747	1
Subtotal and Average				491,169.04	491,169.04	491,169.04		3.696	3.748	1
Bank Accounts										
MB ACT 7627	10241	Moody Bank	09/01/2022	396,704.05	396,704.05	396,704.05	0.050	0.049	0.050	1
Subtotal and Average				396,704.05	396,704.05	396,704.05		0.049	0.050	1
Total Investments and Average				887,873.09	887,873.09	887,873.09		2.067	2.096	1

**Fund CN - Child Nutrition
Investments by Fund
May 31, 2026**

Page 4

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Investment Pools										
TX CNS-0005	10282	Texas Class	09/01/2022	4,270,394.73	4,270,394.73	4,270,394.73	3.748	3.696	3.747	1
TX DLY 1227-08	10235	Texas Range	09/01/2022	843,123.39	843,123.39	843,123.39	3.610	3.560	3.610	1
Subtotal and Average				5,113,518.12	5,113,518.12	5,113,518.12		3.674	3.725	1
Bank Accounts										
MB CN 7619	10245	Moody Bank	09/01/2022	205,834.43	205,834.43	205,834.43	0.050	0.049	0.050	1
Subtotal and Average				205,834.43	205,834.43	205,834.43		0.049	0.050	1
Total Investments and Average				5,319,352.55	5,319,352.55	5,319,352.55		3.534	3.583	1

Fund BD 2022 CONS FD - Bond 2022 Construction Fund
Investments by Fund
May 31, 2026

Page 5

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Treasury Discounts -Amortizing										
912797QX8	10325	US Treasury	07/03/2025	11,357,914.27	11,370,000.00	11,358,630.00	3.827	3.989	4.044	06/11/2026 10
912797RF6	10326	US Treasury	07/11/2025	15,859,536.11	15,925,000.00	15,864,007.25	3.895	4.068	4.125	07/09/2026 38
912797RF6	10327	US Treasury	08/19/2025	495,015.64	497,000.00	495,096.49	3.787	3.941	3.995	07/09/2026 38
912797RS8	10328	US Treasury	09/16/2025	5,200,248.63	5,248,000.00	5,198,826.24	3.485	3.626	3.676	09/03/2026 94
912797SK4	10331	US Treasury	11/03/2025	7,149,665.20	7,257,000.00	7,146,548.46	3.550	3.698	3.749	10/29/2026 150
912797TC1	10332	US Treasury	12/26/2025	7,108,950.27	7,250,000.00	7,101,085.00	3.400	3.538	3.587	12/24/2026 206
912797TV9	10333	US Treasury	02/26/2026	20,190,441.12	20,700,000.00	20,161,386.00	3.382	3.518	3.567	02/18/2027 262
912797UD7	10334	US Treasury	03/26/2026	12,088,394.53	12,450,000.00	12,090,195.00	3.606	3.756	3.809	03/18/2027 290
Subtotal and Average				79,450,165.77	80,697,000.00	79,415,774.44		3.760	3.812	158
Investment Pools										
TX BD 2022	10284	Texas Class	08/30/2022	34,373,305.64	34,373,305.64	34,373,305.64	3.748	3.696	3.747	1
TX DLY 1227-05	10233	Texas Range	09/01/2022	0.00	0.00	0.00				1
Subtotal and Average				34,373,305.64	34,373,305.64	34,373,305.64		3.696	3.748	1
Bank Accounts										
MB BD CON 2022	10287	Moody Bank	09/08/2022	1,378,943.57	1,378,943.57	1,378,943.57	0.050	0.049	0.050	1
Subtotal and Average				1,378,943.57	1,378,943.57	1,378,943.57		0.049	0.050	1
Money Market Accounts										
FID BOND MM	10286	Fidelity Investments	09/22/2022	22,187,034.59	22,187,034.59	22,187,034.59	3.330	3.330	3.376	1
Subtotal and Average				22,187,034.59	22,187,034.59	22,187,034.59		3.330	3.376	1
Total Investments and Average				137,389,449.57	138,636,283.80	137,355,058.24		3.637	3.688	91

Fund BD 2018 CONS FD - Bond 2018 Construction Fund
Investments by Fund
May 31, 2026

Page 6

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Bank Accounts										
MB BD CON 2056	10242	Moody Bank	09/01/2022	0.00	0.00	0.00				1
Subtotal and Average				0.00	0.00	0.00		0.000	0.000	0
Total Investments and Average				0.00	0.00	0.00		0.000	0.000	0

Fund BD 2023 CONS FD - Bond 2023 Construction Fund
Investments by Fund
May 31, 2026

Page 7

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Investment Pools										
TX BD 2023	10291	Texas Class	05/03/2023	0.00	0.00	0.00				1
Subtotal and Average				0.00	0.00	0.00		0.000	0.000	0
Bank Accounts										
MB 23 BND 5610	10292	Moody Bank	05/23/2023	0.00	0.00	0.00				1
Subtotal and Average				0.00	0.00	0.00		0.000	0.000	0
Total Investments and Average				0.00	0.00	0.00		0.000	0.000	0

Fund MPAC - MOODY PERF ARTS CENTER
Investments by Fund
May 31, 2026

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Investment Pools										
TX MPAC-0008	10324	Texas Class	05/09/2025	3,751,887.43	3,751,887.43	3,751,887.43	3.748	3.696	3.747	1
Subtotal and Average				3,751,887.43	3,751,887.43	3,751,887.43		3.696	3.748	1
Total Investments and Average				3,751,887.43	3,751,887.43	3,751,887.43		3.696	3.748	1

**Fund BLDG FD - Building Proceed Funds
Investments by Fund
May 31, 2026**

Page 9

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Investment Pools										
TX BLDG PROC FD	10330	Texas Class	09/19/2025	5,187,405.49	5,187,405.49	5,187,405.49	3.748	3.696	3.747	1
Subtotal and Average				5,187,405.49	5,187,405.49	5,187,405.49		3.696	3.748	1
Total Investments and Average				5,187,405.49	5,187,405.49	5,187,405.49		3.696	3.748	1



**Galveston ISD
Summary by Type
May 31, 2026
Grouped by Fund**

HUB Investment Partners LLC
900 S Capital of Texas Hwy
350
Austin, TX 78746
(512)600-5200

Security Type	Number of Investments	Par Value	Book Value	% of Portfolio	Average YTM 365	Average Days to Maturity
Fund: Bond 2018 Construction Fund						
Bank Accounts	1	0.00	0.00	0.00	0.000	0
Subtotal	1	0.00	0.00	0.00	0.000	0
Fund: Bond 2022 Construction Fund						
Money Market Accounts	1	22,187,034.59	22,187,034.59	8.63	3.376	1
Bank Accounts	1	1,378,943.57	1,378,943.57	0.54	0.050	1
Investment Pools	2	34,373,305.64	34,373,305.64	13.37	3.748	1
Treasury Discounts -Amortizing	8	80,697,000.00	79,450,165.77	30.90	3.812	158
Subtotal	12	138,636,283.80	137,389,449.57	53.44	3.688	92
Fund: Bond 2023 Construction Fund						
Investment Pools	1	0.00	0.00	0.00	0.000	0
Bank Accounts	1	0.00	0.00	0.00	0.000	0
Subtotal	2	0.00	0.00	0.00	0.000	0
Fund: Building Proceed Funds						
Investment Pools	1	5,187,405.49	5,187,405.49	2.02	3.748	1
Subtotal	1	5,187,405.49	5,187,405.49	2.02	3.748	1
Fund: Child Nutrition						
Bank Accounts	1	205,834.43	205,834.43	0.08	0.050	1
Investment Pools	2	5,113,518.12	5,113,518.12	1.99	3.725	1
Subtotal	3	5,319,352.55	5,319,352.55	2.07	3.583	1
Fund: Interest & Sinking						
Bank Accounts	1	2,049,314.00	2,049,314.00	0.80	0.050	1
Money Market Accounts	1	1,190,660.58	1,190,660.58	0.46	3.184	1
Investment Pools	2	9,180,060.47	9,180,060.47	3.57	3.744	1
Subtotal	4	12,420,035.05	12,420,035.05	4.83	3.081	1
Fund: General Operating						

**Galveston ISD
Summary by Type
May 31, 2026
Grouped by Fund**

Page 2

Security Type	Number of Investments	Par Value	Book Value	% of Portfolio	Average YTM 365	Average Days to Maturity
Fund: General Operating						
Bank Accounts	3	14,320,132.16	14,320,132.16	5.57	3.170	1
Investment Pools	2	77,825,105.63	77,825,105.63	30.27	3.725	1
Subtotal	5	92,145,237.79	92,145,237.79	35.84	3.639	1
Fund: MOODY PERF ARTS CENTER						
Investment Pools	1	3,751,887.43	3,751,887.43	1.46	3.748	1
Subtotal	1	3,751,887.43	3,751,887.43	1.46	3.748	1
Fund: Student Activity						
Investment Pools	1	491,169.04	491,169.04	0.19	3.748	1
Bank Accounts	1	396,704.05	396,704.05	0.15	0.050	1
Subtotal	2	887,873.09	887,873.09	0.34	2.096	1
Total and Average	31	258,348,075.20	257,101,240.97	100.00	3.635	50



Galveston ISD
Cash Reconciliation Report
For the Period May 1, 2026 - May 31, 2026
Grouped by Fund

HUB Investment Partners LLC
900 S Capital of Texas Hwy
350
Austin, TX 78746
(512)600-5200

Trans. Date	Investment #	Fund	Trans. Type	Security ID	Par Value	Security Description	Maturity Date	Purchases	Interest	Redemptions	Cash
Bond 2022 Construction Fund											
05/14/2026	10320	BD 2022	Maturity	912797QN0	10,400,000.00	USTR 10.4M 3.93% Mat. 05/14/2026	05/14/2026	0.00	0.00	10,400,000.00	10,400,000.00
Subtotal								0.00	0.00	10,400,000.00	10,400,000.00
Total								0.00	0.00	10,400,000.00	10,400,000.00



Galveston ISD
Maturity Report
Sorted by Maturity Date
Amounts due during May 1, 2026 - May 31, 2026

HUB Investment Partners LLC
900 S Capital of Texas Hwy
350
Austin, TX 78746
(512)600-5200

CUSIP	Investment #	Fund	Sec. Type	Issuer	Par Value	Maturity Date	Purchase Date	Rate at Maturity	Book Value at Maturity	Interest	Maturity Proceeds	Net Income
912797QN0	10320	BD 2022	ATD	USTR	10,400,000.00	05/14/2026	05/19/2025	3.930	10,400,000.00	0.00	10,400,000.00	0.00
Total Maturities					10,400,000.00				10,400,000.00	0.00	10,400,000.00	0.00



Galveston ISD
Interest Earnings
Sorted by Fund - Maturity Date
May 1, 2026 - May 31, 2026
Yield on Beginning Book Value

HUB Investment Partners LLC
900 S Capital of Texas Hwy
350
Austin, TX 78746
(512)600-5200

Adjusted Interest Earnings

CUSIP	Investment #	Fund	Security Type	Ending Par Value	Beginning Book Value	Ending Book Value	Maturity Date	Current Rate	Annualized Yield	Interest Earned	Amortization/ Accretion	Adjusted Interest Earnings
Fund: Bond 2022 Construction Fund												
TX BD 2022	10284	BD 2022	RRP	34,373,305.64	35,522,685.96	34,373,305.64		3.748	3.699	111,591.87	0.00	111,591.87
FID BOND MM	10286	BD 2022	RR3	22,187,034.59	11,736,750.58	22,187,034.59		3.330	5.044	50,284.01	0.00	50,284.01
MB BD CON 2022	10287	BD 2022	RR2	1,378,943.57	881,904.13	1,378,943.57		0.050	0.062	46.52	0.00	46.52
912797QN0	10320	BD 2022	ATD	0.00	10,385,241.39	0.00	05/14/2026	3.930	3.990	0.00	14,758.61	14,758.61
912797QX8	10325	BD 2022	ATD	11,370,000.00	11,320,448.52	11,357,914.27	06/11/2026	3.827	3.897	0.00	37,465.75	37,465.75
912797RF6	10326	BD 2022	ATD	15,925,000.00	15,806,131.35	15,859,536.11	07/09/2026	3.895	3.978	0.00	53,404.76	53,404.76
912797RF6	10327	BD 2022	ATD	497,000.00	493,396.83	495,015.64	07/09/2026	3.787	3.863	0.00	1,618.81	1,618.81
912797RS8	10328	BD 2022	ATD	5,248,000.00	5,184,500.84	5,200,248.63	09/03/2026	3.485	3.576	0.00	15,747.79	15,747.79
912797SK4	10331	BD 2022	ATD	7,257,000.00	7,127,482.68	7,149,665.20	10/29/2026	3.550	3.664	0.00	22,182.52	22,182.52
912797TC1	10332	BD 2022	ATD	7,250,000.00	7,087,724.34	7,108,950.27	12/24/2026	3.400	3.526	0.00	21,225.93	21,225.93
912797TV9	10333	BD 2022	ATD	20,700,000.00	20,130,149.81	20,190,441.12	02/18/2027	3.382	3.526	0.00	60,291.31	60,291.31
912797UD7	10334	BD 2022	ATD	12,450,000.00	12,049,740.15	12,088,394.53	03/18/2027	3.606	3.777	0.00	38,654.38	38,654.38
Subtotal				138,636,283.80	137,726,156.58	137,389,449.57			3.820	161,922.40	265,349.86	427,272.26
Fund: Building Proceed Funds												
TX BLDG PROC FD	10330	BLDG FD	RRP	5,187,405.49	5,120,942.91	5,187,405.49		3.748	3.785	16,462.58	0.00	16,462.58
Subtotal				5,187,405.49	5,120,942.91	5,187,405.49			3.785	16,462.58	0.00	16,462.58
Fund: Child Nutrition												
TX DLY 1227-08	10235	CN	RRP	843,123.39	840,544.17	843,123.39		3.610	3.613	2,579.22	0.00	2,579.22
MB CN 7619	10245	CN	RR2	205,834.43	349,677.14	205,834.43		0.050	0.038	11.28	0.00	11.28
TX CNS-0005	10282	CN	RRP	4,270,394.73	3,840,321.20	4,270,394.73		3.748	3.909	12,749.23	0.00	12,749.23
Subtotal				5,319,352.55	5,030,542.51	5,319,352.55			3.590	15,339.73	0.00	15,339.73
Fund: Interest & Sinking												
TX DLY 1227-04	10232	DS	RRP	248,535.29	247,774.99	248,535.29		3.610	3.613	760.30	0.00	760.30
TX DEBT-0002	10238	DS	RRP	8,931,525.18	8,579,413.64	8,931,525.18		3.748	3.849	28,045.86	0.00	28,045.86
MB DS 2049	10243	DS	RR2	2,049,314.00	2,049,226.98	2,049,314.00		0.050	0.050	87.02	0.00	87.02
MB DS MM 7635	10244	DS	RR3	1,190,660.58	1,187,493.71	1,190,660.58		3.140	3.140	3,166.87	0.00	3,166.87
Subtotal				12,420,035.05	12,063,909.32	12,420,035.05			3.129	32,060.05	0.00	32,060.05

Galveston ISD
Interest Earnings
May 1, 2026 - May 31, 2026

										Adjusted Interest Earnings		
CUSIP	Investment #	Fund	Security Type	Ending Par Value	Beginning Book Value	Ending Book Value	Maturity Date	Current Rate	Annualized Yield	Interest Earned	Amortization/ Accretion	Adjusted Interest Earnings
Fund: General Operating												
TX DLY 1227-02	10231	GEN OP	RRP	12,875,216.13	12,835,829.28	12,875,216.13		3.610	3.613	39,386.85	0.00	39,386.85
TX GEN-0001	10237	GEN OP	RRP	64,949,889.50	70,696,609.70	64,949,889.50		3.748	3.611	216,842.28	0.00	216,842.28
MB GEN 7601	10246	GEN OP	RR2	2,684,885.73	2,392,381.02	2,684,885.73		0.050	0.055	112.51	0.00	112.51
MB GEN 0616	10293	GEN OP	RR2	11,633,973.15	11,595,662.99	11,633,973.15		3.890	3.890	38,310.16	0.00	38,310.16
MB SCH CSH 1600	10305	GEN OP	RR2	1,273.28	1,046.18	1,273.28		0.050	0.113	0.10	0.00	0.10
Subtotal				92,145,237.79	97,521,529.17	92,145,237.79			3.557	294,651.90	0.00	294,651.90
Fund: MOODY PERF ARTS CENTER												
TX MPAC-0008	10324	MPAC	RRP	3,751,887.43	4,777,706.75	3,751,887.43		3.748	3.255	13,208.49	0.00	13,208.49
Subtotal				3,751,887.43	4,777,706.75	3,751,887.43			3.255	13,208.49	0.00	13,208.49
Fund: Student Activity												
TX ACT-0004	10240	STUACT	RRP	491,169.04	489,608.33	491,169.04		3.748	3.753	1,560.71	0.00	1,560.71
MB ACT 7627	10241	STUACT	RR2	396,704.05	392,777.35	396,704.05		0.050	0.053	17.66	0.00	17.66
Subtotal				887,873.09	882,385.68	887,873.09			2.106	1,578.37	0.00	1,578.37
Total				258,348,075.20	263,123,172.92	257,101,240.97			3.666	535,223.52	265,349.86	800,573.38



Galveston ISD
Amortization Schedule
May 1, 2026 - May 31, 2026
Sorted By Fund - Maturity Date

HUB Investment Partners LLC
900 S Capital of Texas Hwy
350
Austin, TX 78746
(512)600-5200

Investment #		Maturity Date	Beginning Par Value				Amounts Amortized			
Issuer	Fund	Amort. Date	Current Rate	Purchase Principal	Original Premium or Discount	Ending Book Value	And Unamortized As of 05/01/2026	Amount Amortized This Period	Amt Amortized Through 05/31/2026	Amount Unamortized Through 05/31/2026
Bond 2022 Construction Fund										
10320 US Treasury	BD 2022	05/14/2026	10,400,000.00 3.930	9,991,300.00	-408,700.00	0.00	393,941.39 -14,758.61	14,758.61	408,700.00	0.00
10325 US Treasury	BD 2022	06/11/2026	11,370,000.00 3.827	10,955,459.57	-414,540.43	11,357,914.27	364,988.95 -49,551.48	37,465.75	402,454.70	-12,085.73
10326 US Treasury	BD 2022	07/09/2026	15,925,000.00 3.895	15,299,647.53	-625,352.47	15,859,536.11	506,483.82 -118,868.65	53,404.76	559,888.58	-65,463.89
10327 US Treasury	BD 2022	07/09/2026	497,000.00 3.787	480,080.75	-16,919.25	495,015.64	13,316.08 -3,603.17	1,618.81	14,934.89	-1,984.36
10328 US Treasury	BD 2022	09/03/2026	5,248,000.00 3.485	5,069,186.37	-178,813.63	5,200,248.63	115,314.47 -63,499.16	15,747.79	131,062.26	-47,751.37
10331 US Treasury	BD 2022	10/29/2026	7,257,000.00 3.550	6,999,396.49	-257,603.51	7,149,665.20	128,086.19 -129,517.32	22,182.52	150,268.71	-107,334.80
10332 US Treasury	BD 2022	12/24/2026	7,250,000.00 3.400	7,001,451.21	-248,548.79	7,108,950.27	86,273.13 -162,275.66	21,225.93	107,499.06	-141,049.73
10333 US Treasury	BD 2022	02/18/2027	20,700,000.00 3.382	20,005,677.41	-694,322.59	20,190,441.12	124,472.40 -569,850.19	60,291.31	184,763.71	-509,558.88
10334 US Treasury	BD 2022	03/18/2027	12,450,000.00 3.606	12,004,851.20	-445,148.80	12,088,394.53	44,888.95 -400,259.85	38,654.38	83,543.33	-361,605.47
Subtotal				87,807,050.53	-3,289,949.47	79,450,165.77	1,777,765.38 -1,512,184.09	265,349.86	2,043,115.24	-1,246,834.23
Total				87,807,050.53	-3,289,949.47	79,450,165.77	1,777,765.38 -1,512,184.09	265,349.86	2,043,115.24	-1,246,834.23



Galveston ISD
Accrued Interest
Sorted by Fund - Maturity Date
May 1, 2026 - May 31, 2026

HUB Investment Partners LLC
900 S Capital of Texas Hwy
350
Austin, TX 78746
(512)600-5200

CUSIP	Investment #	Security Type	Par Value	Maturity Date	Current Rate	* Beginning Accrued Interest	Adjusted Acc'd Int. at Purchase During Period	Interest Earned	Interest Received	* Ending Accrued Interest
Bond 2018 Construction Fund										
MB BD CON 2056	10242	RR2	0.00			0.00	0.00	0.00	0.00	0.00
		Subtotal	0.00			0.00	0.00	0.00	0.00	0.00
Bond 2022 Construction Fund										
TX BD 2022	10284	RRP	34,373,305.64		3.748	0.00	0.00	111,591.87	111,591.87	0.00
TX DLY 1227-05	10233	RRP	0.00			0.00	0.00	0.00	0.00	0.00
MB BD CON 2022	10287	RR2	1,378,943.57		0.050	0.00	0.00	46.52	46.52	0.00
FID BOND MM	10286	RR3	22,187,034.59		3.330	0.00	0.00	50,284.01	50,284.01	0.00
912797QN0	10320	ATD	0.00	05/14/2026	3.930	0.00	0.00	0.00	0.00	0.00
912797QX8	10325	ATD	11,370,000.00	06/11/2026	3.827	0.00	0.00	0.00	0.00	0.00
912797RF6	10326	ATD	15,925,000.00	07/09/2026	3.895	0.00	0.00	0.00	0.00	0.00
912797RF6	10327	ATD	497,000.00	07/09/2026	3.787	0.00	0.00	0.00	0.00	0.00
912797RS8	10328	ATD	5,248,000.00	09/03/2026	3.485	0.00	0.00	0.00	0.00	0.00
912797SK4	10331	ATD	7,257,000.00	10/29/2026	3.550	0.00	0.00	0.00	0.00	0.00
912797TC1	10332	ATD	7,250,000.00	12/24/2026	3.400	0.00	0.00	0.00	0.00	0.00
912797TV9	10333	ATD	20,700,000.00	02/18/2027	3.382	0.00	0.00	0.00	0.00	0.00
912797UD7	10334	ATD	12,450,000.00	03/18/2027	3.606	0.00	0.00	0.00	0.00	0.00
		Subtotal	138,636,283.80			0.00	0.00	161,922.40	161,922.40	0.00
Bond 2023 Construction Fund										
TX BD 2023	10291	RRP	0.00			0.00	0.00	0.00	0.00	0.00
MB 23 BND 5610	10292	RR2	0.00			0.00	0.00	0.00	0.00	0.00
		Subtotal	0.00			0.00	0.00	0.00	0.00	0.00
Building Proceed Funds										
TX BLDG PROC FD	10330	RRP	5,187,405.49		3.748	0.00	0.00	16,462.58	16,462.58	0.00
		Subtotal	5,187,405.49			0.00	0.00	16,462.58	16,462.58	0.00
Child Nutrition										
TX CNS-0005	10282	RRP	4,270,394.73		3.748	0.00	0.00	12,749.23	12,749.23	0.00
TX DLY 1227-08	10235	RRP	843,123.39		3.610	0.00	0.00	2,579.22	2,579.22	0.00
MB CN 7619	10245	RR2	205,834.43		0.050	0.00	0.00	11.28	11.28	0.00
		Subtotal	5,319,352.55			0.00	0.00	15,339.73	15,339.73	0.00
Interest & Sinking										
TX DEBT-0002	10238	RRP	8,931,525.18		3.748	0.00	0.00	28,045.86	28,045.86	0.00
TX DLY 1227-04	10232	RRP	248,535.29		3.610	0.00	0.00	760.30	760.30	0.00

* Beginning Accrued may not include investments that redeemed in the previous month that had outstanding accrued interest. Ending Accrued includes outstanding purchase interest.

Galveston ISD
Accrued Interest
Sorted by Fund - Maturity Date

Page 2

CUSIP	Investment #	Security Type	Par Value	Maturity Date	Current Rate	* Beginning Accrued Interest	Adjusted Acc'd Int. at Purchase During Period	Interest Earned	Interest Received	* Ending Accrued Interest
Interest & Sinking										
MB DS 2049	10243	RR2	2,049,314.00		0.050	0.00	0.00	87.02	87.02	0.00
MB DS MM 7635	10244	RR3	1,190,660.58		3.140	0.00	0.00	3,166.87	3,166.87	0.00
		Subtotal	12,420,035.05			0.00	0.00	32,060.05	32,060.05	0.00
General Operating										
TX GEN-0001	10237	RRP	64,949,889.50		3.748	0.00	0.00	216,842.28	216,842.28	0.00
TX DLY 1227-02	10231	RRP	12,875,216.13		3.610	0.00	0.00	39,386.85	39,386.85	0.00
MB GEN 7601	10246	RR2	2,684,885.73		0.050	0.00	0.00	112.51	112.51	0.00
MB GEN 0616	10293	RR2	11,633,973.15		3.890	0.00	0.00	38,310.16	38,310.16	0.00
MB SCH CSH 1600	10305	RR2	1,273.28		0.050	0.00	0.00	0.10	0.10	0.00
		Subtotal	92,145,237.79			0.00	0.00	294,651.90	294,651.90	0.00
MOODY PERF ARTS CENTER										
TX MPAC-0008	10324	RRP	3,751,887.43		3.748	0.00	0.00	13,208.49	13,208.49	0.00
		Subtotal	3,751,887.43			0.00	0.00	13,208.49	13,208.49	0.00
Student Activity										
TX ACT-0004	10240	RRP	491,169.04		3.748	0.00	0.00	1,560.71	1,560.71	0.00
MB ACT 7627	10241	RR2	396,704.05		0.050	0.00	0.00	17.66	17.66	0.00
		Subtotal	887,873.09			0.00	0.00	1,578.37	1,578.37	0.00
		Total	258,348,075.20			0.00	0.00	535,223.52	535,223.52	0.00

* Beginning Accrued may not include investments that redeemed in the previous month that had outstanding accrued interest. Ending Accrued includes outstanding purchase interest.



Galveston ISD
Inventory by Maturity Report
May 31, 2026

HUB Investment Partners LLC
900 S Capital of Texas Hwy
350
Austin, TX 78746
(512)600-5200

CUSIP	Investment #	Fund	Sec. Type	Issuer	Purchase Date	Book Value	Current Rate	Maturity/Call Date	Maturity Amount	Total Days	Par Value	YTM/YTC		Days to Mat./Call
												360	365	
912797QX8	10325	BD 2022	ATD	US Treasury	07/03/2025	11,357,914.27	3.827	06/11/2026	11,370,000.00	343	11,370,000.00	3.990	4.045	10
912797RF6	10326	BD 2022	ATD	US Treasury	07/11/2025	15,859,536.11	3.895	07/09/2026	15,925,000.00	363	15,925,000.00	4.069	4.125	38
912797RF6	10327	BD 2022	ATD	US Treasury	08/19/2025	495,015.64	3.787	07/09/2026	497,000.00	324	497,000.00	3.941	3.996	38
912797RS8	10328	BD 2022	ATD	US Treasury	09/16/2025	5,200,248.63	3.485	09/03/2026	5,248,000.00	352	5,248,000.00	3.626	3.677	94
912797SK4	10331	BD 2022	ATD	US Treasury	11/03/2025	7,149,665.20	3.550	10/29/2026	7,257,000.00	360	7,257,000.00	3.698	3.749	150
912797TC1	10332	BD 2022	ATD	US Treasury	12/26/2025	7,108,950.27	3.400	12/24/2026	7,250,000.00	363	7,250,000.00	3.539	3.588	206
912797TV9	10333	BD 2022	ATD	US Treasury	02/26/2026	20,190,441.12	3.382	02/18/2027	20,700,000.00	357	20,700,000.00	3.518	3.567	262
912797UD7	10334	BD 2022	ATD	US Treasury	03/26/2026	12,088,394.53	3.606	03/18/2027	12,450,000.00	357	12,450,000.00	3.757	3.809	290
Subtotal and Average						79,450,165.77			80,697,000.00		80,697,000.00	3.760	3.812	158
Net Maturities and Average						79,450,165.77			80,697,000.00		80,697,000.00	3.760	3.812	158



Galveston ISD
Projected Cashflow Report
Sorted by Monthly
For the Period June 1, 2026 - November 30, 2026

HUB Investment Partners LLC
900 S Capital of Texas Hwy
350
Austin, TX 78746
(512)600-5200

Projected Trans. Date	Investment #	Fund	Security ID	Transaction Type	Issuer	Par Value	Original Cost	Principal	Interest	Total
June 2026										
06/11/2026	10325	BD 2022	912797QX8	Maturity	US Treasury	11,370,000.00	10,955,439.57	11,370,000.00	0.00	11,370,000.00
Total for June 2026						11,370,000.00	10,955,439.57	11,370,000.00	0.00	11,370,000.00
July 2026										
07/09/2026	10326	BD 2022	912797RF6	Maturity	US Treasury	15,925,000.00	15,299,627.53	15,925,000.00	0.00	15,925,000.00
07/09/2026	10327	BD 2022	912797RF6	Maturity	US Treasury	497,000.00	480,060.75	497,000.00	0.00	497,000.00
Total for July 2026						16,422,000.00	15,779,688.28	16,422,000.00	0.00	16,422,000.00
September 2026										
09/03/2026	10328	BD 2022	912797RS8	Maturity	US Treasury	5,248,000.00	5,069,166.37	5,248,000.00	0.00	5,248,000.00
Total for September 2026						5,248,000.00	5,069,166.37	5,248,000.00	0.00	5,248,000.00
October 2026										
10/29/2026	10331	BD 2022	912797SK4	Maturity	US Treasury	7,257,000.00	6,999,376.49	7,257,000.00	0.00	7,257,000.00
Total for October 2026						7,257,000.00	6,999,376.49	7,257,000.00	0.00	7,257,000.00
GRAND TOTALS:						40,297,000.00	38,803,670.71	40,297,000.00	0.00	40,297,000.00



Galveston ISD
Quarterly Portfolio Management
Portfolio Summary
May 31, 2026

HUB Investment Partners LLC
900 S Capital of Texas Hwy
350
Austin, TX 78746
(512)600-5200

Investments	Par Value	Market Value	Book Value	% of Portfolio	Term	Days to Maturity	YTM 365 Equiv.
Treasury Discounts -Amortizing	80,697,000.00	79,415,774.44	79,450,165.77	30.90	356	158	3.812
Investment Pools	135,922,451.82	135,922,451.82	135,922,451.82	52.87	1	1	3.734
Bank Accounts	18,350,928.21	18,350,928.21	18,350,928.21	7.14	1	1	2.484
Money Market Accounts	23,377,695.17	23,377,695.17	23,377,695.17	9.09	1	1	3.366
	258,348,075.20	257,066,849.64	257,101,240.97	100.00%	111	50	3.635
Investments							
Cash and Accrued Interest							
Accrued Interest at Purchase		0.00	0.00				
Ending Accrued Interest		0.00	0.00				
Subtotal		0.00	0.00				
	258,348,075.20	257,066,849.64	257,101,240.97		111	50	3.635
Total Cash and Investments Value							
Total Earnings							
	May 31	Period Ending					
Current Year		2,457,495.70					
Average Daily Balance		263,576,058.55					
Effective Rate of Return		3.70%					

The following reports are submitted in accordance with the Public Funds Investment Act (Texas Gov't Code 2256). The reports also offer supplemental information not required by the Act in order to fully inform the governing body of the District of the position and activity within the District's portfolio of investments.


Lorraine Dochoda, Director of Accounting

6/8/2026


Jeff Martello, Chief Financial Officer

6/9/26

QUARTERLY CASH & INVESTMENT REPORT - ATTACHMENT D-1
31

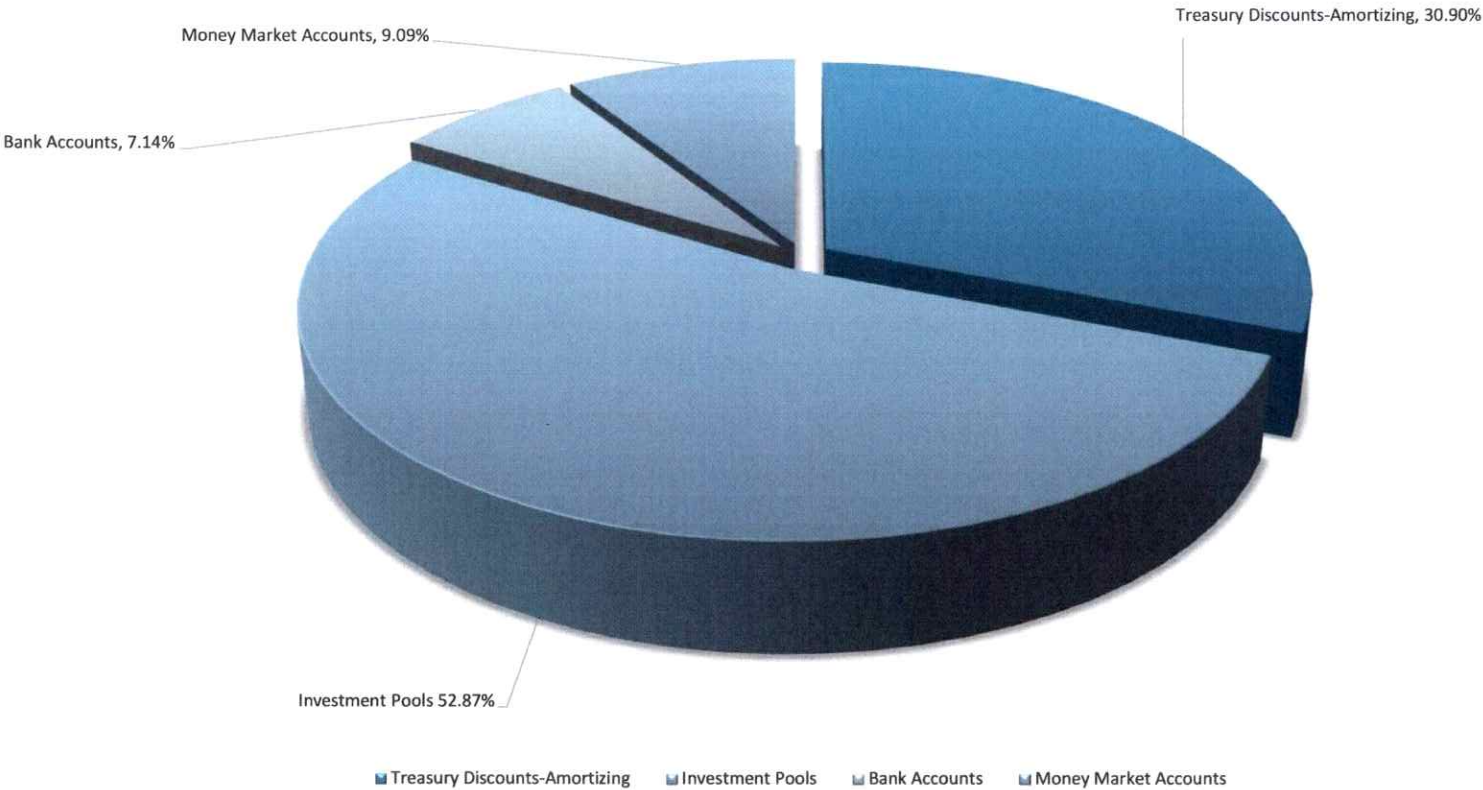
Reporting period 03/01/2026-05/31/2026

Run Date: 06/02/2026 - 21:19

No fiscal year history available

Portfolio GALV
AP
PM (PRF_PM1) 7.3.11
Report Ver. 7.3.11

Book Value Percentages by Investment Type





Galveston ISD
Fund GEN OP - General Operating
Investments by Fund
May 31, 2026

HUB Investment Partners LLC
900 S Capital of Texas Hwy
350
Austin, TX 78746
(512)600-5200

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Investment Pools										
TX GEN-0001	10237	Texas Class	09/01/2022	64,949,889.50	64,949,889.50	64,949,889.50	3.748	3.696	3.747	1
TX DLY 1227-02	10231	Texas Range	09/01/2022	12,875,216.13	12,875,216.13	12,875,216.13	3.610	3.560	3.610	1
Subtotal and Average				77,825,105.63	77,825,105.63	77,825,105.63		3.674	3.725	1
Bank Accounts										
MB GEN 7601	10246	Moody Bank	09/01/2022	2,684,885.73	2,684,885.73	2,684,885.73	0.050	0.049	0.050	1
MB GEN 0616	10293	Moody Bank	05/01/2023	11,633,973.15	11,633,973.15	11,633,973.15	3.890	3.836	3.890	1
MB SCH CSH 1600	10305	Moody Bank	05/01/2024	1,273.28	1,273.28	1,273.28	0.050	0.049	0.050	1
Subtotal and Average				14,320,132.16	14,320,132.16	14,320,132.16		3.126	3.170	1
Total Investments and Average				92,145,237.79	92,145,237.79	92,145,237.79		3.589	3.639	1

**Fund DS - Interest & Sinking
Investments by Fund
May 31, 2026**

Page 2

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Investment Pools										
TX DEBT-0002	10238	Texas Class	09/01/2022	8,931,525.18	8,931,525.18	8,931,525.18	3.748	3.696	3.747	1
TX DLY 1227-04	10232	Texas Range	09/01/2022	248,535.29	248,535.29	248,535.29	3.610	3.560	3.610	1
Subtotal and Average				9,180,060.47	9,180,060.47	9,180,060.47		3.693	3.744	1
Bank Accounts										
MB DS 2049	10243	Moody Bank	09/01/2022	2,049,314.00	2,049,314.00	2,049,314.00	0.050	0.049	0.050	1
Subtotal and Average				2,049,314.00	2,049,314.00	2,049,314.00		0.049	0.050	1
Money Market Accounts										
MB DS MM 7635	10244	Moody Bank	09/01/2022	1,190,660.58	1,190,660.58	1,190,660.58	3.140	3.140	3.183	1
Subtotal and Average				1,190,660.58	1,190,660.58	1,190,660.58		3.140	3.184	1
Total Investments and Average				12,420,035.05	12,420,035.05	12,420,035.05		3.039	3.081	1

Fund STUACT - Student Activity
Investments by Fund
May 31, 2026

Page 3

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Investment Pools										
TX ACT-0004	10240	Texas Class	09/01/2022	491,169.04	491,169.04	491,169.04	3.748	3.696	3.747	1
Subtotal and Average				491,169.04	491,169.04	491,169.04		3.696	3.748	1
Bank Accounts										
MB ACT 7627	10241	Moody Bank	09/01/2022	396,704.05	396,704.05	396,704.05	0.050	0.049	0.050	1
Subtotal and Average				396,704.05	396,704.05	396,704.05		0.049	0.050	1
Total Investments and Average				887,873.09	887,873.09	887,873.09		2.067	2.096	1

**Fund CN - Child Nutrition
Investments by Fund
May 31, 2026**

Page 4

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Investment Pools										
TX CNS-0005	10282	Texas Class	09/01/2022	4,270,394.73	4,270,394.73	4,270,394.73	3.748	3.696	3.747	1
TX DLY 1227-08	10235	Texas Range	09/01/2022	843,123.39	843,123.39	843,123.39	3.610	3.560	3.610	1
Subtotal and Average				5,113,518.12	5,113,518.12	5,113,518.12		3.674	3.725	1
Bank Accounts										
MB CN 7619	10245	Moody Bank	09/01/2022	205,834.43	205,834.43	205,834.43	0.050	0.049	0.050	1
Subtotal and Average				205,834.43	205,834.43	205,834.43		0.049	0.050	1
Total Investments and Average				5,319,352.55	5,319,352.55	5,319,352.55		3.534	3.583	1

Fund BD 2022 CONS FD - Bond 2022 Construction Fund
Investments by Fund
May 31, 2026

Page 5

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Treasury Discounts -Amortizing										
912797QX8	10325	US Treasury	07/03/2025	11,357,914.27	11,370,000.00	11,358,630.00	3.827	3.989	4.044	06/11/2026 10
912797RF6	10326	US Treasury	07/11/2025	15,859,536.11	15,925,000.00	15,864,007.25	3.895	4.068	4.125	07/09/2026 38
912797RF6	10327	US Treasury	08/19/2025	495,015.64	497,000.00	495,096.49	3.787	3.941	3.995	07/09/2026 38
912797RS8	10328	US Treasury	09/16/2025	5,200,248.63	5,248,000.00	5,198,826.24	3.485	3.626	3.676	09/03/2026 94
912797SK4	10331	US Treasury	11/03/2025	7,149,665.20	7,257,000.00	7,146,548.46	3.550	3.698	3.749	10/29/2026 150
912797TC1	10332	US Treasury	12/26/2025	7,108,950.27	7,250,000.00	7,101,085.00	3.400	3.538	3.587	12/24/2026 206
912797TV9	10333	US Treasury	02/26/2026	20,190,441.12	20,700,000.00	20,161,386.00	3.382	3.518	3.567	02/18/2027 262
912797UD7	10334	US Treasury	03/26/2026	12,088,394.53	12,450,000.00	12,090,195.00	3.606	3.756	3.809	03/18/2027 290
Subtotal and Average				79,450,165.77	80,697,000.00	79,415,774.44		3.760	3.812	158
Investment Pools										
TX BD 2022	10284	Texas Class	08/30/2022	34,373,305.64	34,373,305.64	34,373,305.64	3.748	3.696	3.747	1
TX DLY 1227-05	10233	Texas Range	09/01/2022	0.00	0.00	0.00				1
Subtotal and Average				34,373,305.64	34,373,305.64	34,373,305.64		3.696	3.748	1
Bank Accounts										
MB BD CON 2022	10287	Moody Bank	09/08/2022	1,378,943.57	1,378,943.57	1,378,943.57	0.050	0.049	0.050	1
Subtotal and Average				1,378,943.57	1,378,943.57	1,378,943.57		0.049	0.050	1
Money Market Accounts										
FID BOND MM	10286	Fidelity Investments	09/22/2022	22,187,034.59	22,187,034.59	22,187,034.59	3.330	3.330	3.376	1
Subtotal and Average				22,187,034.59	22,187,034.59	22,187,034.59		3.330	3.376	1
Total Investments and Average				137,389,449.57	138,636,283.80	137,355,058.24		3.637	3.688	91

Fund BD 2018 CONS FD - Bond 2018 Construction Fund
Investments by Fund
May 31, 2026

Page 6

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Bank Accounts										
MB BD CON 2056	10242	Moody Bank	09/01/2022	0.00	0.00	0.00				1
Subtotal and Average				0.00	0.00	0.00		0.000	0.000	0
Total Investments and Average				0.00	0.00	0.00		0.000	0.000	0

Fund BD 2023 CONS FD - Bond 2023 Construction Fund
Investments by Fund
May 31, 2026

Page 7

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Investment Pools										
TX BD 2023	10291	Texas Class	05/03/2023	0.00	0.00	0.00				1
Subtotal and Average				0.00	0.00	0.00		0.000	0.000	0
Bank Accounts										
MB 23 BND 5610	10292	Moody Bank	05/23/2023	0.00	0.00	0.00				1
Subtotal and Average				0.00	0.00	0.00		0.000	0.000	0
Total Investments and Average				0.00	0.00	0.00		0.000	0.000	0

Fund MPAC - MOODY PERF ARTS CENTER
Investments by Fund
May 31, 2026

Page 8

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Investment Pools										
TX MPAC-0008	10324	Texas Class	05/09/2025	3,751,887.43	3,751,887.43	3,751,887.43	3.748	3.696	3.747	1
Subtotal and Average				3,751,887.43	3,751,887.43	3,751,887.43		3.696	3.748	1
Total Investments and Average				3,751,887.43	3,751,887.43	3,751,887.43		3.696	3.748	1

Fund BLDG FD - Building Proceed Funds
Investments by Fund
May 31, 2026

Page 9

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Investment Pools										
TX BLDG PROC FD	10330	Texas Class	09/19/2025	5,187,405.49	5,187,405.49	5,187,405.49	3.748	3.696	3.747	1
Subtotal and Average				5,187,405.49	5,187,405.49	5,187,405.49		3.696	3.748	1
Total Investments and Average				5,187,405.49	5,187,405.49	5,187,405.49		3.696	3.748	1



Galveston ISD
Summary by Type
May 31, 2026
Grouped by Fund

HUB Investment Partners LLC
900 S Capital of Texas Hwy
350
Austin, TX 78746
(512)600-5200

Security Type	Number of Investments	Par Value	Book Value	% of Portfolio	Average YTM 365	Average Days to Maturity
Fund: Bond 2018 Construction Fund						
Bank Accounts	1	0.00	0.00	0.00	0.000	0
Subtotal	1	0.00	0.00	0.00	0.000	0
Fund: Bond 2022 Construction Fund						
Money Market Accounts	1	22,187,034.59	22,187,034.59	8.63	3.376	1
Bank Accounts	1	1,378,943.57	1,378,943.57	0.54	0.050	1
Investment Pools	2	34,373,305.64	34,373,305.64	13.37	3.748	1
Treasury Discounts -Amortizing	8	80,697,000.00	79,450,165.77	30.90	3.812	158
Subtotal	12	138,636,283.80	137,389,449.57	53.44	3.688	92
Fund: Bond 2023 Construction Fund						
Investment Pools	1	0.00	0.00	0.00	0.000	0
Bank Accounts	1	0.00	0.00	0.00	0.000	0
Subtotal	2	0.00	0.00	0.00	0.000	0
Fund: Building Proceed Funds						
Investment Pools	1	5,187,405.49	5,187,405.49	2.02	3.748	1
Subtotal	1	5,187,405.49	5,187,405.49	2.02	3.748	1
Fund: Child Nutrition						
Bank Accounts	1	205,834.43	205,834.43	0.08	0.050	1
Investment Pools	2	5,113,518.12	5,113,518.12	1.99	3.725	1
Subtotal	3	5,319,352.55	5,319,352.55	2.07	3.583	1
Fund: Interest & Sinking						
Bank Accounts	1	2,049,314.00	2,049,314.00	0.80	0.050	1
Money Market Accounts	1	1,190,660.58	1,190,660.58	0.46	3.184	1
Investment Pools	2	9,180,060.47	9,180,060.47	3.57	3.744	1
Subtotal	4	12,420,035.05	12,420,035.05	4.83	3.081	1
Fund: General Operating						

**Galveston ISD
Summary by Type
May 31, 2026
Grouped by Fund**

Page 2

Security Type	Number of Investments	Par Value	Book Value	% of Portfolio	Average YTM 365	Average Days to Maturity
Fund: General Operating						
Bank Accounts	3	14,320,132.16	14,320,132.16	5.57	3.170	1
Investment Pools	2	77,825,105.63	77,825,105.63	30.27	3.725	1
Subtotal	5	92,145,237.79	92,145,237.79	35.84	3.639	1
Fund: MOODY PERF ARTS CENTER						
Investment Pools	1	3,751,887.43	3,751,887.43	1.46	3.748	1
Subtotal	1	3,751,887.43	3,751,887.43	1.46	3.748	1
Fund: Student Activity						
Investment Pools	1	491,169.04	491,169.04	0.19	3.748	1
Bank Accounts	1	396,704.05	396,704.05	0.15	0.050	1
Subtotal	2	887,873.09	887,873.09	0.34	2.096	1
Total and Average	31	258,348,075.20	257,101,240.97	100.00	3.635	50



Galveston ISD
Cash Reconciliation Report
For the Period March 1, 2026 - May 31, 2026
Grouped by Fund

HUB Investment Partners LLC
900 S Capital of Texas Hwy
350
Austin, TX 78746
(512)600-5200

Trans. Date	Investment #	Fund	Trans. Type	Security ID	Par Value	Security Description	Maturity Date	Purchases	Interest	Redemptions	Cash
Bond 2022 Construction Fund											
03/19/2026	10318	BD 2022	Maturity	912797PV3	27,850,000.00	USTR 27.9M 3.85% Mat. 03/19/2026	03/19/2026	0.00	0.00	27,850,000.00	27,850,000.00
03/26/2026	10334	BD 2022	Purchase	912797UD7	12,450,000.00	USTR 12.5M 3.61% Mat. 03/18/2027	03/18/2027	-12,004,851.20	0.00	0.00	-12,004,851.20
04/16/2026	10319	BD 2022	Maturity	912797QD2	11,680,000.00	USTR 11.7M 3.79% Mat. 04/16/2026	04/16/2026	0.00	0.00	11,680,000.00	11,680,000.00
05/14/2026	10320	BD 2022	Maturity	912797QN0	10,400,000.00	USTR 10.4M 3.93% Mat. 05/14/2026	05/14/2026	0.00	0.00	10,400,000.00	10,400,000.00
Subtotal								-12,004,851.20	0.00	49,930,000.00	37,925,148.80
Total								-12,004,851.20	0.00	49,930,000.00	37,925,148.80



Galveston ISD
Purchases Report
Sorted by Fund - Purchase Date
March 1, 2026 - May 31, 2026

HUB Investment Partners LLC
900 S Capital of Texas Hwy
350
Austin, TX 78746
(512)600-5200

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
Bond 2022 Construction Fund													
912797UD7	10334	BD 2022	ATD	USTR	12,450,000.00	03/26/2026	03/18 - At Maturity	12,004,851.20		3.606	03/18/2027	3.757	12,088,394.53
			Subtotal		12,450,000.00			12,004,851.20	0.00				12,088,394.53
Total Purchases					12,450,000.00			12,004,851.20	0.00				12,088,394.53



Galveston ISD
Maturity Report
Sorted by Maturity Date
Amounts due during March 1, 2026 - May 31, 2026

HUB Investment Partners LLC
900 S Capital of Texas Hwy
350
Austin, TX 78746
(512)600-5200

CUSIP	Investment #	Fund	Sec. Type	Issuer	Par Value	Maturity Date	Purchase Date at Maturity	Rate	Book Value at Maturity	Interest	Maturity Proceeds	Net Income
912797PV3	10318	BD 2022	ATD	USTR	27,850,000.00	03/19/2026	04/02/2025	3.852	27,850,000.00	0.00	27,850,000.00	0.00
912797QD2	10319	BD 2022	ATD	USTR	11,680,000.00	04/16/2026	04/21/2025	3.791	11,680,000.00	0.00	11,680,000.00	0.00
912797QN0	10320	BD 2022	ATD	USTR	10,400,000.00	05/14/2026	05/19/2025	3.930	10,400,000.00	0.00	10,400,000.00	0.00
Total Maturities					49,930,000.00				49,930,000.00	0.00	49,930,000.00	0.00



Galveston ISD
Interest Earnings
Sorted by Fund - Maturity Date
March 1, 2026 - May 31, 2026
Yield on Beginning Book Value

HUB Investment Partners LLC
900 S Capital of Texas Hwy
350
Austin, TX 78746
(512)600-5200

										Adjusted Interest Earnings		
CUSIP	Investment #	Fund	Security Type	Ending Par Value	Beginning Book Value	Ending Book Value	Maturity Date	Current Rate	Annualized Yield	Interest Earned	Amortization/ Accretion	Adjusted Interest Earnings
Fund: Bond 2022 Construction Fund												
TX BD 2022	10284	BD 2022	RRP	34,373,305.64	26,826,391.18	34,373,305.64		3.748	4.553	307,886.65	0.00	307,886.65
FID BOND MM	10286	BD 2022	RR3	22,187,034.59	166,661.19	22,187,034.59		3.330	226.719	95,239.60	0.00	95,239.60
MB BD CON 2022	10287	BD 2022	RR2	1,378,943.57	1,024,594.27	1,378,943.57		0.050	0.061	157.25	0.00	157.25
912797PV3	10318	BD 2022	ATD	0.00	27,796,363.33	0.00	03/19/2026	3.852	3.913	0.00	53,636.67	53,636.67
912797QD2	10319	BD 2022	ATD	0.00	11,623,423.99	0.00	04/16/2026	3.791	3.862	0.00	56,576.01	56,576.01
912797QN0	10320	BD 2022	ATD	0.00	10,315,989.44	0.00	05/14/2026	3.930	4.017	0.00	84,010.56	84,010.56
912797QX8	10325	BD 2022	ATD	11,370,000.00	11,246,725.59	11,357,914.27	06/11/2026	3.827	3.922	0.00	111,188.68	111,188.68
912797RF6	10327	BD 2022	ATD	497,000.00	490,211.41	495,015.64	07/09/2026	3.787	3.888	0.00	4,804.23	4,804.23
912797RF6	10326	BD 2022	ATD	15,925,000.00	15,701,044.57	15,859,536.11	07/09/2026	3.895	4.005	0.00	158,491.54	158,491.54
912797RS8	10328	BD 2022	ATD	5,248,000.00	5,153,513.25	5,200,248.63	09/03/2026	3.485	3.598	0.00	46,735.38	46,735.38
912797SK4	10331	BD 2022	ATD	7,257,000.00	7,083,833.20	7,149,665.20	10/29/2026	3.550	3.687	0.00	65,832.00	65,832.00
912797TC1	10332	BD 2022	ATD	7,250,000.00	7,045,957.19	7,108,950.27	12/24/2026	3.400	3.547	0.00	62,993.08	62,993.08
912797TV9	10333	BD 2022	ATD	20,700,000.00	20,011,512.05	20,190,441.12	02/18/2027	3.382	3.547	0.00	178,929.07	178,929.07
912797UD7	10334	BD 2022	ATD	12,450,000.00	0.00	12,088,394.53	03/18/2027	3.606	3.791	0.00	83,543.33	83,543.33
Subtotal				138,636,283.80	144,486,220.66	137,389,449.57			4.224	403,283.50	906,740.55	1,310,024.05
Fund: Building Proceed Funds												
TX BLDG PROC FD	10330	BLDG FD	RRP	5,187,405.49	5,088,736.39	5,187,405.49		3.748	3.794	48,669.10	0.00	48,669.10
Subtotal				5,187,405.49	5,088,736.39	5,187,405.49			3.794	48,669.10	0.00	48,669.10
Fund: Child Nutrition												
TX CNS-0005	10282	CN	RRP	4,270,394.73	3,703,270.05	4,270,394.73		3.748	3.877	36,192.29	0.00	36,192.29
TX DLY 1227-08	10235	CN	RRP	843,123.39	835,415.18	843,123.39		3.610	3.661	7,708.21	0.00	7,708.21
MB CN 7619	10245	CN	RR2	205,834.43	444,677.24	205,834.43		0.050	0.033	36.99	0.00	36.99
Subtotal				5,319,352.55	4,983,362.47	5,319,352.55			3.498	43,937.49	0.00	43,937.49
Fund: Interest & Sinking												
TX DEBT-0002	10238	DS	RRP	8,931,525.18	7,389,396.27	8,931,525.18		3.748	4.291	79,921.74	0.00	79,921.74
TX DLY 1227-04	10232	DS	RRP	248,535.29	246,263.07	248,535.29		3.610	3.661	2,272.22	0.00	2,272.22
MB DS 2049	10243	DS	RR2	2,049,314.00	2,049,058.56	2,049,314.00		0.050	0.049	255.44	0.00	255.44
MB DS MM 7635	10244	DS	RR3	1,190,660.58	1,181,387.94	1,190,660.58		3.140	3.114	9,272.64	0.00	9,272.64

Galveston ISD
Interest Earnings
March 1, 2026 - May 31, 2026

										Adjusted Interest Earnings		
CUSIP	Investment #	Fund	Security Type	Ending Par Value	Beginning Book Value	Ending Book Value	Maturity Date	Current Rate	Annualized Yield	Interest Earned	Amortization/ Accretion	Adjusted Interest Earnings
Subtotal				12,420,035.05	10,866,105.84	12,420,035.05			3.349	91,722.04	0.00	91,722.04
Fund: General Operating												
TX GEN-0001	10237	GEN OP	RRP	64,949,889.50	76,444,055.29	64,949,889.50		3.748	3.555	685,049.94	0.00	685,049.94
TX DLY 1227-02	10231	GEN OP	RRP	12,875,216.13	12,757,505.18	12,875,216.13		3.610	3.661	117,710.95	0.00	117,710.95
MB SCH CSH 1600	10305	GEN OP	RR2	1,273.28	33.36	1,273.28		0.050	2.022	0.17	0.00	0.17
MB GEN 7601	10246	GEN OP	RR2	2,684,885.73	4,405,103.99	2,684,885.73		0.050	0.030	331.41	0.00	331.41
MB GEN 0616	10293	GEN OP	RR2	11,633,973.15	11,521,868.38	11,633,973.15		3.890	3.860	112,104.77	0.00	112,104.77
Subtotal				92,145,237.79	105,128,566.20	92,145,237.79			3.454	915,197.24	0.00	915,197.24
Fund: MOODY PERF ARTS CENTER												
TX MPAC-0008	10324	MPAC	RRP	3,751,887.43	4,761,522.54	3,751,887.43		3.748	3.604	43,259.20	0.00	43,259.20
Subtotal				3,751,887.43	4,761,522.54	3,751,887.43			3.604	43,259.20	0.00	43,259.20
Fund: Student Activity												
TX ACT-0004	10240	STUACT	RRP	491,169.04	486,529.12	491,169.04		3.748	3.784	4,639.92	0.00	4,639.92
MB ACT 7627	10241	STUACT	RR2	396,704.05	340,901.63	396,704.05		0.050	0.054	46.66	0.00	46.66
Subtotal				887,873.09	827,430.75	887,873.09			2.247	4,686.58	0.00	4,686.58
Total				258,348,075.20	276,141,944.85	257,101,240.97			3.828	1,550,755.15	906,740.55	2,457,495.70



Galveston ISD
Amortization Schedule
March 1, 2026 - May 31, 2026
Sorted By Fund - Maturity Date

HUB Investment Partners LLC
900 S Capital of Texas Hwy
350
Austin, TX 78746
(512)600-5200

Investment #		Maturity Date	Beginning Par Value				Amounts Amortized			
Issuer	Fund	Amort. Date	Current Rate	Purchase Principal	Original Premium or Discount	Ending Book Value	And Unamortized As of 03/01/2026	Amount Amortized This Period	Amt Amortized Through 05/31/2026	Amount Unamortized Through 05/31/2026
Bond 2022 Construction Fund										
10318 US Treasury	BD 2022	03/19/2026	27,850,000.00 3.852	26,804,084.84	-1,045,915.16	0.00	992,278.49 -53,636.67	53,636.67	1,045,915.16	0.00
10319 US Treasury	BD 2022	04/16/2026	11,680,000.00 3.791	11,237,231.20	-442,768.80	0.00	386,192.79 -56,576.01	56,576.01	442,768.80	0.00
10320 US Treasury	BD 2022	05/14/2026	10,400,000.00 3.930	9,991,300.00	-408,700.00	0.00	324,689.44 -84,010.56	84,010.56	408,700.00	0.00
10325 US Treasury	BD 2022	06/11/2026	11,370,000.00 3.827	10,955,459.57	-414,540.43	11,357,914.27	291,266.02 -123,274.41	111,188.68	402,454.70	-12,085.73
10326 US Treasury	BD 2022	07/09/2026	15,925,000.00 3.895	15,299,647.53	-625,352.47	15,859,536.11	401,397.04 -223,955.43	158,491.54	559,888.58	-65,463.89
10327 US Treasury	BD 2022	07/09/2026	497,000.00 3.787	480,080.75	-16,919.25	495,015.64	10,130.66 -6,788.59	4,804.23	14,934.89	-1,984.36
10328 US Treasury	BD 2022	09/03/2026	5,248,000.00 3.485	5,069,186.37	-178,813.63	5,200,248.63	84,326.88 -94,486.75	46,735.38	131,062.26	-47,751.37
10331 US Treasury	BD 2022	10/29/2026	7,257,000.00 3.550	6,999,396.49	-257,603.51	7,149,665.20	84,436.71 -173,166.80	65,832.00	150,268.71	-107,334.80
10332 US Treasury	BD 2022	12/24/2026	7,250,000.00 3.400	7,001,451.21	-248,548.79	7,108,950.27	44,505.98 -204,042.81	62,993.08	107,499.06	-141,049.73
10333 US Treasury	BD 2022	02/18/2027	20,700,000.00 3.382	20,005,677.41	-694,322.59	20,190,441.12	5,834.64 -688,487.95	178,929.07	184,763.71	-509,558.88
10334 US Treasury	BD 2022	03/18/2027	12,450,000.00 3.606	12,004,851.20	-445,148.80	12,088,394.53	0.00 -445,148.80	83,543.33	83,543.33	-361,605.47
Subtotal				125,848,366.57	-4,778,633.43	79,450,165.77	2,625,058.65 -2,153,574.78	906,740.55	3,531,799.20	-1,246,834.23
Total				125,848,366.57	-4,778,633.43	79,450,165.77	2,625,058.65 -2,153,574.78	906,740.55	3,531,799.20	-1,246,834.23



Galveston ISD
Accrued Interest
Sorted by Fund - Maturity Date
March 1, 2026 - May 31, 2026

HUB Investment Partners LLC
900 S Capital of Texas Hwy
350
Austin, TX 78746
(512)600-5200

CUSIP	Investment #	Security Type	Par Value	Maturity Date	Current Rate	* Beginning Accrued Interest	Adjusted Acc'd Int. at Purchase During Period	Interest Earned	Interest Received	* Ending Accrued Interest
Bond 2018 Construction Fund										
MB BD CON 2056	10242	RR2	0.00			0.00	0.00	0.00	0.00	0.00
		Subtotal	0.00			0.00	0.00	0.00	0.00	0.00
Bond 2022 Construction Fund										
TX BD 2022	10284	RRP	34,373,305.64		3.748	0.00	0.00	307,886.65	307,886.65	0.00
TX DLY 1227-05	10233	RRP	0.00			0.00	0.00	0.00	0.00	0.00
MB BD CON 2022	10287	RR2	1,378,943.57		0.050	0.00	0.00	157.25	157.25	0.00
FID BOND MM	10286	RR3	22,187,034.59		3.330	0.00	0.00	95,239.60	95,239.60	0.00
912797PV3	10318	ATD	0.00	03/19/2026	3.852	0.00	0.00	0.00	0.00	0.00
912797QD2	10319	ATD	0.00	04/16/2026	3.791	0.00	0.00	0.00	0.00	0.00
912797QN0	10320	ATD	0.00	05/14/2026	3.930	0.00	0.00	0.00	0.00	0.00
912797QX8	10325	ATD	11,370,000.00	06/11/2026	3.827	0.00	0.00	0.00	0.00	0.00
912797RF6	10326	ATD	15,925,000.00	07/09/2026	3.895	0.00	0.00	0.00	0.00	0.00
912797RF6	10327	ATD	497,000.00	07/09/2026	3.787	0.00	0.00	0.00	0.00	0.00
912797RS8	10328	ATD	5,248,000.00	09/03/2026	3.485	0.00	0.00	0.00	0.00	0.00
912797SK4	10331	ATD	7,257,000.00	10/29/2026	3.550	0.00	0.00	0.00	0.00	0.00
912797TC1	10332	ATD	7,250,000.00	12/24/2026	3.400	0.00	0.00	0.00	0.00	0.00
912797TV9	10333	ATD	20,700,000.00	02/18/2027	3.382	0.00	0.00	0.00	0.00	0.00
912797UD7	10334	ATD	12,450,000.00	03/18/2027	3.606	0.00	0.00	0.00	0.00	0.00
		Subtotal	138,636,283.80			0.00	0.00	403,283.50	403,283.50	0.00
Bond 2023 Construction Fund										
TX BD 2023	10291	RRP	0.00			0.00	0.00	0.00	0.00	0.00
MB 23 BND 5610	10292	RR2	0.00			0.00	0.00	0.00	0.00	0.00
		Subtotal	0.00			0.00	0.00	0.00	0.00	0.00
Building Proceed Funds										
TX BLDG PROC FD	10330	RRP	5,187,405.49		3.748	0.00	0.00	48,669.10	48,669.10	0.00
		Subtotal	5,187,405.49			0.00	0.00	48,669.10	48,669.10	0.00
Child Nutrition										
TX CNS-0005	10282	RRP	4,270,394.73		3.748	0.00	0.00	36,192.29	36,192.29	0.00
TX DLY 1227-08	10235	RRP	843,123.39		3.610	0.00	0.00	7,708.21	7,708.21	0.00
MB CN 7619	10245	RR2	205,834.43		0.050	0.00	0.00	36.99	36.99	0.00
		Subtotal	5,319,352.55			0.00	0.00	43,937.49	43,937.49	0.00

Galveston ISD
Accrued Interest
Sorted by Fund - Maturity Date

Page 2

CUSIP	Investment #	Security Type	Par Value	Maturity Date	Current Rate	* Beginning Accrued Interest	Adjusted Acc'd Int. at Purchase During Period	Interest Earned	Interest Received	* Ending Accrued Interest
Interest & Sinking										
TX DEBT-0002	10238	RRP	8,931,525.18		3.748	0.00	0.00	79,921.74	79,921.74	0.00
TX DLY 1227-04	10232	RRP	248,535.29		3.610	0.00	0.00	2,272.22	2,272.22	0.00
MB DS 2049	10243	RR2	2,049,314.00		0.050	0.00	0.00	255.44	255.44	0.00
MB DS MM 7635	10244	RR3	1,190,660.58		3.140	0.00	0.00	9,272.64	9,272.64	0.00
		Subtotal	12,420,035.05			0.00	0.00	91,722.04	91,722.04	0.00
General Operating										
TX GEN-0001	10237	RRP	64,949,889.50		3.748	0.00	0.00	685,049.94	685,049.94	0.00
TX DLY 1227-02	10231	RRP	12,875,216.13		3.610	0.00	0.00	117,710.95	117,710.95	0.00
MB GEN 7601	10246	RR2	2,684,885.73		0.050	0.00	0.00	331.41	331.41	0.00
MB GEN 0616	10293	RR2	11,633,973.15		3.890	0.00	0.00	112,104.77	112,104.77	0.00
MB SCH CSH 1600	10305	RR2	1,273.28		0.050	0.00	0.00	0.17	0.17	0.00
		Subtotal	92,145,237.79			0.00	0.00	915,197.24	915,197.24	0.00
MOODY PERF ARTS CENTER										
TX MPAC-0008	10324	RRP	3,751,887.43		3.748	0.00	0.00	43,259.20	43,259.20	0.00
		Subtotal	3,751,887.43			0.00	0.00	43,259.20	43,259.20	0.00
Student Activity										
TX ACT-0004	10240	RRP	491,169.04		3.748	0.00	0.00	4,639.92	4,639.92	0.00
MB ACT 7627	10241	RR2	396,704.05		0.050	0.00	0.00	46.66	46.66	0.00
		Subtotal	887,873.09			0.00	0.00	4,686.58	4,686.58	0.00
		Total	258,348,075.20			0.00	0.00	1,550,755.15	1,550,755.15	0.00



Galveston ISD
Inventory by Maturity Report
May 31, 2026

HUB Investment Partners LLC
900 S Capital of Texas Hwy
350
Austin, TX 78746
(512)600-5200

CUSIP	Investment #	Fund	Sec. Type	Issuer	Purchase Date	Book Value	Current Rate	Maturity/Call Date	Maturity Amount	Total Days	Par Value	YTM/YTC		Days to Mat./Call
												360	365	
912797QX8	10325	BD 2022	ATD	US Treasury	07/03/2025	11,357,914.27	3.827	06/11/2026	11,370,000.00	343	11,370,000.00	3.990	4.045	10
912797RF6	10326	BD 2022	ATD	US Treasury	07/11/2025	15,859,536.11	3.895	07/09/2026	15,925,000.00	363	15,925,000.00	4.069	4.125	38
912797RF6	10327	BD 2022	ATD	US Treasury	08/19/2025	495,015.64	3.787	07/09/2026	497,000.00	324	497,000.00	3.941	3.996	38
912797RS8	10328	BD 2022	ATD	US Treasury	09/16/2025	5,200,248.63	3.485	09/03/2026	5,248,000.00	352	5,248,000.00	3.626	3.677	94
912797SK4	10331	BD 2022	ATD	US Treasury	11/03/2025	7,149,665.20	3.550	10/29/2026	7,257,000.00	360	7,257,000.00	3.698	3.749	150
912797TC1	10332	BD 2022	ATD	US Treasury	12/26/2025	7,108,950.27	3.400	12/24/2026	7,250,000.00	363	7,250,000.00	3.539	3.588	206
912797TV9	10333	BD 2022	ATD	US Treasury	02/26/2026	20,190,441.12	3.382	02/18/2027	20,700,000.00	357	20,700,000.00	3.518	3.567	262
912797UD7	10334	BD 2022	ATD	US Treasury	03/26/2026	12,088,394.53	3.606	03/18/2027	12,450,000.00	357	12,450,000.00	3.757	3.809	290
Subtotal and Average						79,450,165.77			80,697,000.00		80,697,000.00	3.760	3.812	158
Net Maturities and Average						79,450,165.77			80,697,000.00		80,697,000.00	3.760	3.812	158



Galveston ISD
Projected Cashflow Report
Sorted by Monthly
For the Period June 1, 2026 - November 30, 2026

HUB Investment Partners LLC
900 S Capital of Texas Hwy
350
Austin, TX 78746
(512)600-5200

Projected Trans. Date	Investment #	Fund	Security ID	Transaction Type	Issuer	Par Value	Original Cost	Principal	Interest	Total
June 2026										
06/11/2026	10325	BD 2022	912797QX8	Maturity	US Treasury	11,370,000.00	10,955,439.57	11,370,000.00	0.00	11,370,000.00
Total for June 2026						11,370,000.00	10,955,439.57	11,370,000.00	0.00	11,370,000.00
July 2026										
07/09/2026	10326	BD 2022	912797RF6	Maturity	US Treasury	15,925,000.00	15,299,627.53	15,925,000.00	0.00	15,925,000.00
07/09/2026	10327	BD 2022	912797RF6	Maturity	US Treasury	497,000.00	480,060.75	497,000.00	0.00	497,000.00
Total for July 2026						16,422,000.00	15,779,688.28	16,422,000.00	0.00	16,422,000.00
September 2026										
09/03/2026	10328	BD 2022	912797RS8	Maturity	US Treasury	5,248,000.00	5,069,166.37	5,248,000.00	0.00	5,248,000.00
Total for September 2026						5,248,000.00	5,069,166.37	5,248,000.00	0.00	5,248,000.00
October 2026										
10/29/2026	10331	BD 2022	912797SK4	Maturity	US Treasury	7,257,000.00	6,999,376.49	7,257,000.00	0.00	7,257,000.00
Total for October 2026						7,257,000.00	6,999,376.49	7,257,000.00	0.00	7,257,000.00
GRAND TOTALS:						40,297,000.00	38,803,670.71	40,297,000.00	0.00	40,297,000.00



Galveston ISD
Credit Rating Report
May 31, 2026
Sorted by S&P - Maturity Date

HUB Investment Partners LLC
900 S Capital of Texas Hwy
350
Austin, TX 78746
(512)600-5200

Investment #	Issuer	Security #	Purchase Principal	Book Value	Market Value	S&P Rating	Moody's Rating	Purchase Date	Maturity Date	Days To Maturity	Stated Rate	YTM	% of Total
10325	USTR	912797QX8	10,955,439.57	11,357,914.27	11,358,630.00	AA+	Aa1	07/03/2025	06/11/2026	10	3.827	3.990	4.42
10326	USTR	912797RF6	15,299,627.53	15,859,536.11	15,864,007.25	AA+	Aa1	07/11/2025	07/09/2026	38	3.895	4.069	6.17
10327	USTR	912797RF6	480,060.75	495,015.64	495,096.49	AA+	Aa1	08/19/2025	07/09/2026	38	3.787	3.941	0.19
10328	USTR	912797RS8	5,069,166.37	5,200,248.63	5,198,826.24	AA+	Aa1	09/16/2025	09/03/2026	94	3.485	3.626	2.02
10331	USTR	912797SK4	6,999,376.49	7,149,665.20	7,146,548.46	AA+	Aa1	11/03/2025	10/29/2026	150	3.550	3.698	2.78
10332	USTR	912797TC1	7,001,431.21	7,108,950.27	7,101,085.00	AA+	Aa1	12/26/2025	12/24/2026	206	3.400	3.539	2.77
10333	USTR	912797TV9	20,005,657.41	20,190,441.12	20,161,386.00	AA+	Aa1	02/26/2026	02/18/2027	262	3.382	3.518	7.85
10334	USTR	912797UD7	12,004,831.20	12,088,394.53	12,090,195.00	AA+	Aa1	03/26/2026	03/18/2027	290	3.606	3.757	4.70
SubTotal for AA+			77,815,590.53	79,450,165.77	79,415,774.44					158	3.608	3.760	30.90
10231	TXRANG	TX DLY	12,875,216.13	12,875,216.13	12,875,216.13	None	None	09/01/2022		1	3.610	3.610	5.01
10232	TXRANG	TX DLY	248,535.29	248,535.29	248,535.29	None	None	09/01/2022		1	3.610	3.610	0.10
10233	TXRANG	TX DLY	0.00	0.00	0.00	None	None	09/01/2022		1			0.00
10235	TXRANG	TX DLY	843,123.39	843,123.39	843,123.39	None	None	09/01/2022		1	3.610	3.610	0.33
10237	CLASS	TX	64,949,889.50	64,949,889.50	64,949,889.50	None	None	09/01/2022		1	3.748	3.748	25.26
10238	CLASS	TX	8,931,525.18	8,931,525.18	8,931,525.18	None	None	09/01/2022		1	3.748	3.748	3.47
10240	CLASS	TX	491,169.04	491,169.04	491,169.04	None	None	09/01/2022		1	3.748	3.748	0.19
10241	MOODY	MB ACT	396,704.05	396,704.05	396,704.05	None	None	09/01/2022		1	0.050	0.050	0.15
10242	MOODY	MB BD CON	0.00	0.00	0.00	None	None	09/01/2022		1			0.00
10243	MOODY	MB DS 2049	2,049,314.00	2,049,314.00	2,049,314.00	None	None	09/01/2022		1	0.050	0.050	0.80
10244	MOODY	MB DS MM	1,190,660.58	1,190,660.58	1,190,660.58	None	None	09/01/2022		1	3.140	3.140	0.46
10245	MOODY	MB CN 7619	205,834.43	205,834.43	205,834.43	None	None	09/01/2022		1	0.050	0.050	0.08
10246	MOODY	MB GEN	2,684,885.73	2,684,885.73	2,684,885.73	None	None	09/01/2022		1	0.050	0.050	1.04
10282	CLASS	TX	4,270,394.73	4,270,394.73	4,270,394.73	None	None	09/01/2022		1	3.748	3.748	1.66
10284	CLASS	TX BD 2022	34,373,305.64	34,373,305.64	34,373,305.64	None	None	08/30/2022		1	3.748	3.748	13.37
10286	FIDEL	FID BOND	22,187,034.59	22,187,034.59	22,187,034.59	None	None	09/22/2022		1	3.330	3.330	8.63
10287	MOODY	MB BD CON	1,378,943.57	1,378,943.57	1,378,943.57	None	None	09/08/2022		1	0.050	0.050	0.54
10291	CLASS	TX BD 2023	0.00	0.00	0.00	None	None	05/03/2023		1			0.00
10292	MOODY	MB 23 BND	0.00	0.00	0.00	None	None	05/23/2023		1			0.00
10293	MOODY	MB GEN	11,633,973.15	11,633,973.15	11,633,973.15	None	None	05/01/2023		1	3.890	3.890	4.53
10305	MOODY	MB SCH	1,273.28	1,273.28	1,273.28	None	None	05/01/2024		1	0.050	0.050	0.00
10324	CLASS	TX	3,751,887.43	3,751,887.43	3,751,887.43	None	None	05/09/2025		1	3.748	3.748	1.46
10330	CLASS	TX BLDG	5,187,405.49	5,187,405.49	5,187,405.49	None	None	09/19/2025		1	3.748	3.748	2.02
SubTotal for No Specified Rating			177,651,075.20	177,651,075.20	177,651,075.20					1	3.550	3.550	69.10

GALVESTON ISD
TAX COLLECTIONS BY FUND
AS OF 5/31/26

FUND	FUND	OBJ	OBJ	Revised Budget 2025-2026	FYTD Activity 2025-2026	May 2025-2026 Monthly Activity	2025-26 FYTD (UNDER)/Over Budget
199	GENERAL FUND	5711	TAXES-CURRENT YEAR	\$ 90,788,080	\$ 85,752,279	\$ 1,074,552	\$ (5,035,801)
199	GENERAL FUND	5712	TAXES-DELINQUENT	\$ 1,207,481	\$ 1,229,769	\$ 144,418	\$ 22,288
199	GENERAL FUND	5719	PENALTY/INT/OTHER TAX REVENUE	\$ 1,015,000	\$ 962,406	\$ 148,001	\$ (52,594)
FUND TOTAL				\$ 93,010,561	\$ 87,944,454	\$ 1,366,970	\$ (5,066,107)
YTD AS A % OF BUDGET				94.6%			

FUND	FUND	OBJ	OBJ	Revised Budget 2025-2026	FYTD Activity 2025-2026	May 2025-2026 Monthly Activity	2025-26 FYTD (UNDER)/Over Budget
599	DEBT SERVICE FUND	5711	TAXES-CURRENT YEAR	\$ 22,076,700	\$ 20,851,395	\$ 261,296	\$ (1,225,305)
599	DEBT SERVICE FUND	5712	TAXES-DELINQUENT	\$ 293,620	\$ 274,140	\$ 31,257	\$ (19,480)
599	DEBT SERVICE FUND	5719	PENALTY/INT/OTHER TAX REVENUE	\$ 125,000	\$ 212,524	\$ 31,513	\$ 87,524
FUND TOTAL				\$ 22,495,320	\$ 21,338,060	\$ 324,066	\$ (1,157,260)
YTD AS A % OF BUDGET				94.9%			

Galveston Independent School District
Bond 2022/2023 Construction Expenditures
As of May 31, 2026

Original Allocation				Revised Allocation					
Voter Approved									
May 7, 2022		Bond Sale #1	August	Bond Sale #2	Bond Sale #1		Bond Sale 1 Int	Bond Sale #2	Bond Sale 2 Int
Bond Propositions	Amount Authorized	30, 2022		May 3, 2023		August 30, 2022	%	May 3, 2023	%
A Ball HS	\$ 229,973,721	\$ 170,472,069	\$	59,501,652	NBH	\$ 169,344,287	67.74%	\$ 60,629,434	93.56%
A Transportation	\$ 2,820,186	\$ 1,849,855	\$	970,331	VEH	\$ 2,820,186	1.13%	\$ -	
A Bond Resolutions	\$ 1,061,093	\$ 1,061,093	\$	-	BOND RES	\$ 1,061,093	0.42%	\$ -	
B Natatorium at BHS	\$ 15,980,000	\$ 11,825,089	\$	4,154,911	NNT	\$ 15,980,000	6.39%	\$ -	
C MS Renovation at Central MS	\$ 8,513,236	\$ 8,513,236	\$	-	CMS	\$ 8,456,938	3.38%	\$ -	
C MS Renovation at Weis	\$ 18,746,764	\$ 18,745,885	\$	879	WMS	\$ 18,212,242	7.28%	\$ 1,068,973	1.65%
C MS Renovation at Austin MS	\$ 8,900,000	\$ 8,727,773	\$	172,227	AMS	\$ 8,421,846	3.37%	\$ -	
D Technology	\$ 4,535,000	\$ 4,535,000	\$	-	NTC	\$ 4,379,085	1.75%	\$ 155,915	0.24%
E Courville Stadium	\$ 24,270,000	\$ 24,270,000	\$	-	NCS	\$ 21,324,323	8.53%	\$ 2,945,678	4.55%
TOTAL BOND AMOUNT	\$ 314,800,000	\$ 250,000,000	\$	64,800,000		\$ 250,000,000	100.00%	\$ 64,800,000	100.00%

Propositions Sum of Ball HS and Natatoric: \$ 245,953,721
These project budgets have been combined as they will be bid as one.

Project Expenditures not budgeted \$ (5,658,280) Revised amt from reallocation
Bond Funds Interest Earned through Feb 2 \$ 8,988,660
Excess Interest Earned \$ 3,330,380

Interest is included in Balance

Object	Project Name	Prop Code	Description of Expenditure	Revised Bond 2022 Project Budget August 2024	Interest Earned on Bond	Bond Resolution FY21 & FY23	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Encumbrances	Balance	Total Expenditures to Date
6100s	New Ball	A	Executive Operations Director	240,000					123,772	126,169	97,119	0	(107,060)	347,060
6619	High School		Land	0					3,176,186	367	0	0	(3,176,553)	3,176,553
6629			Construction	198,533,404	7,329,679			2,124,166	46,816,175	63,798,388	23,885,861	45,245,000	23,993,493	181,869,590
6628			Architect Fees	14,348,058			162,960	6,991,320	1,283,935	3,322,245	1,859,753	4,059,957	(3,332,112)	17,851,169
6626			Attorney Fees	300,000			19,244	136,032	453	621	0	0	143,650	156,350
6625			Program Management Fees	2,108,280			66,064	141,898	442,972	507,356	899,551	2,064,066	(2,013,627)	4,121,907
6627			Surveys, Testing and Reimb.	701,400				343,590	334,895	104,098	351,233	529,647	(962,063)	1,663,463
6639			Furniture, Fixtures and Equipment	6,450,000				53,026	882	2,821	3,587,752	3,690	2,801,829	3,648,171
6638			Technology	3,250,000					12,792	10,954	521,285	30,520	2,674,449	575,551
			Bond Related Expenses						254,860		0		(254,860)	254,860
			TOTAL	225,931,142	7,329,679	0	248,268	9,790,032	52,446,923	67,873,019	31,202,554	51,932,880	19,767,146	213,493,676
6629	Ball High School	B	Construction	9,857,782	271,938			0	541		652,165	12,194,158	(2,717,145)	12,846,864
6628	Natatorium		Architect Fees	3,000,000				467,858	244,449	(1,321)	44,795	2,033,170	211,049	2,788,951
6626			Attorney Fees	5,000				930	0		0	0	4,070	930
6625			Program Management Fees	5,000				674	350		0	0	3,976	1,024
6627			Surveys, Testing and Reimb.	1,383,208				4,298	14,432	5,649	474	221,244	1,137,111	246,097
6639			Furniture, Fixtures and Equipment	1,152,673				0	0		0	0	1,152,673	0
6638			Technology	576,337				0	0		0	0	576,337	0
			TOTAL	15,980,000	271,938	0	0	473,760	259,772	4,329	697,434	14,448,572	368,070	15,883,867
			TOTAL BHS & NATATORIUM	241,911,142	7,601,617	0	248,268	10,263,792	52,706,695	67,877,348	31,899,988	66,381,452	20,135,216	229,377,543
6631	Transportation	A	Buses (13 total - 10 remaining)	1,651,161	47,992			451,854	59,900	1,285,580	0		(98,181)	1,797,334
6631			White Fleet	1,075,712				185,765	607,595	310,665	4828	2,626	(35,767)	1,111,479
6631			Police Vehicles	0				0	0		0	0	0	0
6638			SMART-Tag Student Management Soft	93,313				0	0		0	0	93,313	0
			TOTAL	2,820,186	47,992	0	0	637,619	667,495	1,596,245	4,828	2,626	(40,635)	2,908,813
	Bond Resolutions	A	Capital Expenditures in FY 2022											
			Pre-bond planning - VLK Achitects	178,000	0	178,000							0	178,000
			Parker Elementary HVAC	543,593		543,593							0	543,593
			200KW Generator for Admin Support (	144,500		144,500							0	144,500
			Real Property - 4221 Ave. N 1/2	195,000		195,000							0	195,000
			TOTAL	1,061,093	0	1,061,093	0	0	0	0		0	0	1,061,093

Galveston Independent School District
Bond 2022/2023 Construction Expenditures
Bond As of May 31, 2026

Object	Project Name	Prop Code	Description of Expenditure	Revised Bond 2022 Project Budget August 2024	Interest Earned on Bond	Resolution FY21 & FY23	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Encumbrances	Balance	Total Expenditures
Middle Schools Renovations														
6629	Austin	C	Construction	7,870,418	143,318			0	2,197,993	871,889	25,430	39,332	4,879,091	3,134,644
6628			Architect Fees	290,940				0	167,972	1,888	9,412	62,328	49,340	241,600
6626			Attorney Fees	5,000				0	0		0	0	5,000	0
6625			Program Management Fees	98,642				8,419	110,673	12,149	0	0	(32,599)	131,241
6627			Surveys, Testing and Reimb.	35,000				5,800	30,889	18,636	1,488	0	(21,813)	56,813
6639			Furniture, Fixtures and Equipment	300,000				0	166,477	63,583	10,926	0	59,014	240,986
6638			Technology	300,000				0	25,433	20,407	7,006	449,771	(202,617)	502,616
TOTAL MS Renovation at Austin				8,900,000	143,318	0	0	14,219	2,699,437	988,552	54,262	551,431	4,735,417	4,307,900
6629	Central	C	Construction	7,417,474	143,915		521,864	3,501,786	3,002,008	196,291	14,585	25,134	299,721	7,261,668
6628			Architect Fees	411,095				527,962	(172,259)	676	0	461,424	(406,707)	817,802
6626			Attorney Fees	0				0	0		0	0	0	0
6625			Program Management Fees	194,724				68,565	133,808	9,371	0	0	(17,020)	211,744
6627			Surveys, Testing and Reimb.	10,063				63	0	8,404	0	11,596	(10,000)	20,063
6639			Furniture, Fixtures and Equipment	179,816			96,233	88,074	6,023	6,161	0	0	(16,675)	196,491
6638			Technology	300,063				0	180	8,823	81,690	0	209,370	90,693
Bond Resolutions - roof repairs									1,567,236		0	0	(1,567,236)	1,567,236
TOTAL MS Renovation at Central				8,513,235	143,915	0	618,097	4,186,450	4,536,995	229,725	96,275	498,154	(1,508,547)	10,165,997
6629	Weis	C	Construction	11,771,571	387,969			1,005,172	5,516,903	1,019,755	123,299	8,295	4,486,117	7,673,424
6628			Architect Fees	937,294				525,366	(81,652)	26,588	0	411,928	55,063	882,231
6626			Attorney Fees	0				0	0	0	0	0	0	0
6625			Program Management Fees	0				39,610	118,564	18,887	5,628	15,674	(198,363)	198,363
6627			Surveys, Testing and Reimb.	313,310				3,800	63,684	1,400	9,880	26,341	208,205	105,105
6639			Furniture, Fixtures and Equipment	1,093,510				38,548	335,362	39,475	47,486	28,049	604,590	488,920
6638			Technology	781,079				0	68,073	150,632	240,875	10,475	311,024	470,055
TOTAL MS Renovation at Weis				14,896,764	387,969	0	0	1,612,496	6,020,934	1,256,737	427,168	500,762	5,466,636	9,818,097
TOTAL Middle School Renovations				32,309,999	675,202	0	618,097	5,813,166	13,257,365	2,475,014	577,705	1,550,346	8,693,506	24,291,694
6629	TF to CMS	C	Construction (M31/M32)	0				216,062	(216,062)		11,262		(11,262)	11,262
6629	Alamo		Technology	0				0	0		8,382	8,441	(16,823)	16,823
6629	Burnet		Construction	0				0	2,540	30,339	20,562	1,382	(54,822)	54,822
6629	Crenshaw		Construction	0				0	0	0	0	18,950	(18,950)	18,950
6629	MECC		Construction	0				0	18,980		63,448	3,500	(85,928)	85,928
6629	Morgan		Construction	0				0	38,141		0	0	(38,141)	38,141
6629	OPPE		Construction & Technology	0				0	74,337	2,013	2,367	0	(78,717)	78,717
6629	Parker		Construction	0				0	15,553		32,842	9,732	(58,126)	58,126
6629	Transportation Roof		Construction	850,000				0	0		716,922	34,319	98,759	751,241
6629	Maintenance		Construction	0				0	0		7,050	0	(7,050)	7,050
6629	Spoor Field (B01)		Construction	0				0	0	0	75,300	0	(75,300)	75,300
6629	Spoor Field (SPR)		Construction	0				0	0	0	3,339	0	(3,339)	3,339
6629	Baseball TORS		Construction	0				0	0	0	6,450	27,000	(33,450)	33,450
6629	Alamo - Demolition		Construction	500,000				0	0	0	0	0	500,000	0
6629	Annex - Remodel for DAEP		Construction	300,000				0	0	0	0	0	300,000	0
TOTAL Misc/Elementary Renovations				1,650,000	0	0	0	216,062	(66,511)	32,352	947,924	103,323	416,850	1,233,150
6625	Technology	D	Program Management Fees	100,000	85,904			1,843	0			44,030	140,031	45,873
6638			Hardware and Infrastructure	792,000				164,294	229,869	209,925	171,893	19,500	(3,481)	795,481
6638			Classroom devices and audio	3,643,000				282,688	41,402	398,849	1,618,295	57,560	1,244,207	2,398,793
Total Technology				4,535,000	85,904	0	0	448,825	271,271	608,774	1,790,188	121,089	1,380,757	3,240,147
6629	Courville Stadium	E	Design and Construction	23,288,391	577,946		50,000	18,002,823	3,093,803	2,261,995	674,240	65,701	24,148,562	24,148,562
6628			Architect Fees	221,400			0	219,000	15,900	40,675	18,364	20,000	313,939	313,939
6626			Attorney Fees	20,000			4,185	2,022	11,646		0	0	17,853	17,853
6625			Program Management Fees	757,524			0	453,228	244,060	75,152	53,715	13,369	839,524	839,524
6627			Surveys, Testing and Reimb.	150,000			1,000	59,420	64,154	21,777	15,625	424	162,401	162,401
6631			Vehicles > \$5K	11,110			0	11,110	0		0	0	11,110	11,110
6639			Furniture, Fixtures and Equipment	226,000			0	75,867	142,704		39,560	0	258,131	258,131
6638			Technology	30,517			0	24,000	11,032	47,380	32,156	18,900	133,468	133,468
TOTAL				24,704,942	577,946	0	55,185	18,847,470	3,583,299	2,446,979	833,660	118,394	25,884,987	25,884,987
GRAND TOTALS				308,992,362	8,988,661	1,061,093	921,550	36,226,934	70,419,614	75,036,712	36,054,293	68,277,232	56,470,681	287,997,427

BOND 2022 & 2023 INTEREST

**Galveston Independent School District
Bond 2022 & 2023 Interest Earnings
As of May 31, 2026**

		Moody Bank 2022	Texas Class 2022	Moody Bank 2023	Texas Class 2023
	Total Interest Earned	Bond Constr	Bond Constr	Bond Constr	Bond Constr
Aug-22	\$ 32,755	\$ 32,755	\$ -	\$ -	\$ -
Sep-22	\$ 402,692	\$ 8	\$ 402,684	\$ -	\$ -
Oct-22	\$ 134,569	\$ 44	\$ 134,524	\$ -	\$ -
Nov-22	\$ 149,647	\$ 67	\$ 149,580	\$ -	\$ -
Dec-22	\$ 172,618	\$ 53	\$ 172,565	\$ -	\$ -
Jan-23	\$ 180,790	\$ 48	\$ 180,743	\$ -	\$ -
Feb-23	\$ 164,978	\$ 43	\$ 164,936	\$ -	\$ -
Mar-23	\$ 177,198	\$ 92	\$ 177,106	\$ -	\$ -
Apr-23	\$ 168,717	\$ 90	\$ 168,627	\$ -	\$ -
May-23	\$ 431,487	\$ 76	\$ 168,125	\$ 38	\$ 263,247
Jun-23	\$ 422,195	\$ 102	\$ 158,591	\$ 125	\$ 263,376
Jul-23	\$ 413,532	\$ 168	\$ 142,117	\$ 130	\$ 271,117
Aug-23	\$ 377,989	\$ 210	\$ 103,865	\$ 149	\$ 273,765
Sep-23	\$ 360,650	\$ 160	\$ 92,637	\$ 126	\$ 267,727
Oct-23	\$ 343,499	\$ 112	\$ 78,582	\$ 206	\$ 264,599
Nov-23	\$ 307,557	\$ 55	\$ 75,347	\$ 234	\$ 231,920
Dec-23	\$ 316,657	\$ 45	\$ 76,156	\$ 164	\$ 240,292
Jan-24	\$ 313,233	\$ 41	\$ 73,860	\$ 82	\$ 239,250
Feb-24	\$ 280,069	\$ 47	\$ 64,108	\$ 84	\$ 215,830
Mar-24	\$ 281,237	\$ 61	\$ 59,879	\$ 73	\$ 221,225
Apr-24	\$ 229,978	\$ 80	\$ 50,876	\$ 151	\$ 178,871
May-24	\$ 182,286	\$ 93	\$ 47,478	\$ 106	\$ 134,609
Jun-24	\$ 165,695	\$ 60	\$ 42,810	\$ 124	\$ 122,702
Jul-24	\$ 151,217	\$ 62	\$ 37,928	\$ 45	\$ 113,183
Aug-24	\$ 137,113	\$ 50	\$ 31,218	\$ 51	\$ 105,794
Sep-24	\$ 118,128	\$ 111	\$ 42,358	\$ 120	\$ 75,539
Oct-24	\$ 154,570	\$ 94	\$ 102,100	\$ 142	\$ 52,234
Nov-24	\$ 162,952	\$ 79	\$ 131,542	\$ 68	\$ 31,263
Dec-24	\$ 225,011	\$ 175	\$ 202,664	\$ 69	\$ 22,102
Jan-25	\$ 246,566	\$ 105	\$ 233,495	\$ 31	\$ 12,935
Feb-25	\$ 183,710	\$ 119	\$ 171,968	\$ 26	\$ 11,597
Mar-25	\$ 185,414	\$ 120	\$ 172,542	\$ 27	\$ 12,725
Apr-25	\$ 148,043	\$ 107	\$ 144,620	\$ 7	\$ 3,309
May-25	\$ 140,072	\$ 100	\$ 139,968	\$ -	\$ 4
Jun-25	\$ 133,317	\$ 71	\$ 133,246	\$ -	\$ -
Jul-25	\$ 130,106	\$ 38	\$ 130,068	\$ -	\$ -
Aug-25	\$ 123,585	\$ 55	\$ 123,530	\$ -	\$ -
Sep-25	\$ 90,099	\$ 112	\$ 89,987	\$ -	\$ -
Oct-25	\$ 87,124	\$ 57	\$ 87,068	\$ -	\$ -
Nov-25	\$ 79,037	\$ 91	\$ 78,945	\$ -	\$ -
Dec-25	\$ 51,776	\$ 171	\$ 51,605	\$ -	\$ -
Jan-26	\$ 52,769	\$ 125	\$ 52,644	\$ -	\$ -
Feb-26	\$ 69,982	\$ 58	\$ 69,923	\$ -	\$ -
Mar-26	\$ 82,851	\$ 42	\$ 82,809	\$ -	\$ -
Apr-26	\$ 113,555	\$ 69	\$ 113,485	\$ -	\$ -
May-26	\$ 111,638	\$ 47	\$ 111,592	\$ -	\$ -
Total Interest Earned	\$ 8,988,661	\$ 36,566	\$ 5,320,501	\$ 2,378	\$ 3,629,215

Total Interest by Bond

5,357,067

3,631,594

VENDOR	AMOUNT
GIA INSURANCE AGENCY, LLC	1,853,740.93
GLAZIER FOODS COMPANY	1,760,422.05
TRINITY CHARTER SCHOOLS	1,522,902.64
MOODY EARLY CHILDHOOD CENTER	1,182,800.00
RELIANT ENERGY DEPT 0954	803,186.99
GALVESTON COLLEGE	725,928.21
GALVESTON CENTRAL APPRAISAL DISTRICT	585,146.00
TASB RISK MGMT FUND PROPERTY CASUALTY	525,172.09
HILAND DAIRY FOODS COMPANY, LLC	306,770.36
CITY OF GALVESTON	274,340.12
MANSFIELD OIL COMPANY OF GAINESVILLE	237,715.34
HARDIES FRESH FOODS	236,263.95
AMAZON CAPITAL SERVICES	223,689.00
EF FBO NATIONAL RECRUITING CONSULTANTS, CO	203,745.00
SKYWARD, INC	188,146.00
COBURN SUPPLY CO	146,400.17
KLEEN SUPPLY CO	143,731.74
TEEN HEALTH CENTER, INC	128,900.00
CHALLENGE OFFICE PRODUCTS INC	121,910.37
THOMPSON & HORTON LP	121,858.45
TRIMARK USA, LLC	119,889.24
SEAGULL STUDENT SERVICES LLC	117,480.00
NANCY L FOREMAN & ASSOCIATES LLC	110,375.00
SNAP-ON INDUSTRIAL	106,949.15
REGION 4 EDUCATION SERVICE CENTER	106,263.84
REPUBLIC SERVICES #853	103,807.59
DELL MARKETING LP	95,913.84
AT&T	94,366.57
FUNCTION 4, LLC	90,860.84
TEXAS GAS SERVICE	89,321.64
FRONTLINE TECHNOLOGIES GROUP LLC	86,841.29
GBCDHH	84,526.52
HARRIS COUNTY DEPARTMENT OF EDUCATION	83,810.81
BSN SPORTS LLC	83,006.12
FERGUSON ENTERPRISES, LLC	82,810.37
ENTERGY	81,515.78
GREATAMERICA FINANCIAL SERVICES CORPORATION	78,084.21
KICKSTART KIDS	78,000.00
COMMUNITIES IN SCHOOLS OF GALVESTON COUNTY	75,500.00
LYDAY, TIFFANY	66,527.50
HOME DEPOT CREDIT SERVICES	64,648.77
NEUHAUS EDUCATION CENTER	59,740.00
PLAZA TOVAR, SANDRA	56,222.50
PERDUE BRANDON FIELDER COLLINS & MOTT LLP	55,618.00
EDMENTUM	54,499.00
THERAPYTRAVELERS, LLC	52,695.00

VENDOR	AMOUNT
ACE MART RESTAURANT SUPPLY CO	51,078.57
CNC ROUTER AND PLASMA INC	50,124.00
HANOVER RESEARCH	50,000.00
Total Vendors that exceed \$50K	13,623,245.56

VENDOR	AMOUNT
GILBANE BUILDING COMPANY	30,169,600.17
LONE STAR FURNISHINGS, LLC.	3,255,679.61
STUDIO RED ARCHITECTS, LP	1,452,853.80
CONNECTION PUBLIC SECTOR SOLUTIONS	1,102,009.00
M SCOTT CONSTRUCTION INC	738,191.13
AAR INCORPORATED	663,722.25
ZERO SIX CONSULTING, LLC	576,686.99
PBK ARCHITECTS INC	461,583.71
COLTZER COMPANY, LLC	446,582.32
BLUUM USA, INC.	370,714.30
HOWARD IND., INC	317,729.00
BROOME WELDING & MACHINE CO INC	248,129.00
AUDIO ENHANCEMENT INC.	243,302.01
CRESCENT ENGINEERING CO, INC.	232,030.57
SHI GOVERNMENT SOLUTIONS INC.	204,887.05
DELL MARKETING LP	161,205.30
PROVERBS 365 LEGACY, LLC	115,717.56
DYNAMIC GLASS, LLC	108,772.80
CHAMBERLIN HOUSTON LLC	105,427.08
STATERA TEST & BALANCE, LLC	93,800.00
ROBERTS AIR LLC	87,800.00
LIVE MOBILE TECHNOLOGY INC.	84,440.00
MICRO INTEGRATION	79,490.05
GIA INSURANCE AGENCY, LLC	61,344.00
GREENWAY RESTORATION SERVICES GROUP	58,926.00
UNITED RENTALS (NORTH AMERICA), INC	57,741.24
CDW GOVERNMENT LLC	52,778.77
LUCAS CONSTRUCTION CO., INC.	50,350.00
Total BOND Vendors that exceed \$50K	41,601,493.71

Full Name	Payments 2025/2026	Zip
1002 SEAWALL PROPERTY, LLC	871.20	77550
A-LINE AUTO PARTS	12,489.24	77551
A. SMECCA INC	460.20	77550
ADS CUSTOM SIGNS	5,925.00	77550
ALERT ALARMS BURGLAR & FIRE PROTECT	13,305.00	77550
ALISHA RENAE FULBRIGHT	2,609.00	77551
ANALISE WALLA	1,500.00	77554
ANGEL ZARATE	200.00	77550
ANNA LEIGH SARGENT	5,350.00	77551
ARNOLD CHRISTOPHER	100.00	77551
ASHTON DEVONA	300.00	77551
BENNETT FLORAL	1,039.00	77550
BLACK OPTIX TINT	4,100.00	77551
BRANDYN JAMES LEMELLE	300.00	77550
BREEZEWAY CUSTOM SCREENPRINTING	13,452.50	77551
BRONCO BURRITOS	1,140.71	77551
BROOME WELDING & MACHINE CO INC	249,301.60	77554
CAMERON D SMITH	300.00	77550
CATHY LEDOUX	702.19	77550
CENTERPOINT ENERGY HOUSTON ELECTRIC	2,705.00	77550
CHALMERS ACE HARDWARE	20,018.33	77550
CHEF MARY BASS, LLC	1,050.00	77550
CHRISTOPHER DE LA ROSA	1,000.00	77550
CITY OF GALVESTON	301,828.81	77553
CITY OF GALVESTON	1,424.00	77550
CITY OF GALVESTON	13,513.00	77550
CITY OF GALVESTON	139.00	77553
CITY OF GALVESTON - PARKS & RECREAT	700.00	77550
CLASSIC FORD GALVESTON	1,757.55	77554
COLTZER COMPANY, LLC	446,582.32	77550
CRYSTAL JUAREZ	400.00	77551
DAVON BOONE	300.00	77551
DIEGO CLARK	200.00	77550
DIOR DECKER	200.00	77551
EL NOPALITO RESTAURANT - ROSA D MAR	8,515.00	77550
ETHAN ALEXANDER FREEMAN	200.00	77550
FASTSIGNS	13,443.08	77551
FISHERMAN'S WHARF	2,414.93	77550
GABRIEL LEE WILCOX	700.00	77551
GALVESTON BAGEL COMPANY, LLC	1,432.17	77550
GALVESTON CHAMBER OF COMMERCE	4,625.00	77550-1501
GALVESTON COLLEGE	759,904.21	77550
GALVESTON COUNTRY CLUB	6,811.35	77554
GALVESTON COUNTY TAX OFFICE	10,752.21	77550
GALVESTON ECONOMIC DEVELOPMENT PART	2,500.00	77553
GALVESTON LIMOUSINE SERVICE	39,207.60	77552

Full Name	Payments 2025/2026	Zip
GALVESTON RENTALS, INC	10,841.98	77554
GALVESTON VETERINARY CLINIC	1,499.09	77551
GIA INSURANCE AGENCY, LLC	1,915,084.93	77552-6767
GINO'S ITALIAN RESTAURANT & PIZZERI	724.76	77551
GISD EDUCATIONAL FOUNDATION	26,780.00	77551
GOLF CART OF GALVESTON LLC	1,360.00	77550
GRACE L OUMA	300.00	77551
GROUNDSWELL	27,007.02	77553
GULF COAST PALMS CORPORATION	1,200.00	77554
GYPSY JOYNT INC.	447.91	77551
HENRY PORRETTO	300.00	77554
HENRY RODRIGUEZ	200.00	77551
HICKS & HICKS, INC	2,786.71	77554
INDUSTRIAL MATERIAL CORP	204.81	77554
ISAAC JACOB ROSAS	200.00	77550
ISABELLE JAE SCHINDLER	300.00	77550
ISLAND BICYCLE COMPANY	450.00	77550
JA'QUAN DAVIS	200.00	77550
JASON FARMER	1,000.00	77554
JAVIER GARCIA JR	200.00	77550
JAVON MASSEY	200.00	77550
JAYDEN ALEXANDER	100.00	77550
JAYLA CALDWELL	200.00	77550
JAYLEN MCDANIEL	100.00	77551
JERA'MON CHARLES	100.00	77551
JEREMIAH OLIVER	200.00	77550
JOAN Q NEWTON	1,500.00	77554
JOSE LUIS PEREZ	200.00	77551
JOSIAH EVANS	100.00	77550
KACI STEPHENS NOBLE	2,080.00	77554
KEIRA WRIGHT	300.00	77551
KENYAH KENDRICK	200.00	77550
KEVIN ANTHONY	3,045.00	77554
KLEEN SUPPLY CO	167,621.54	77553
KRISTIN SUZANNE BOUVIER	1,500.00	77551
LISTER PLUMBING CO	2,980.00	77553
LITTLE BIRD AERIAL INTELLIGENCE , I	850.00	77554
MAISEL-HINSON MAINLAND FLORAL INC	1,360.00	77550
MAKAYLA FRENCHWOOD	1,000.00	77554
MARIAH JAMES	700.00	77550
MARIO'S RISTORANTE	3,833.68	77551
MARTY'S CITY AUTO INC	11,019.17	77550
MARTY'S TOWING LLC	270.00	77550
MARY JEAN SARGENT	1,190.00	77551
MATTHEW CHARLES PERRY	200.00	77551
MAYTE ACOSTA	500.00	77551

Full Name	Payments 2025/2026	Zip
MEGAN LARUE	400.00	77554
MINUTEMAN PRINTING & GRAPHIC	72.22	77550
MITCHELL CHUOKE PLUMBING, INC.	85,088.20	77551
MOODY EARLY CHILDHOOD CENTER	1,182,800.00	77550
MOODY GARDENS GOLF COURSE	25,056.00	77554
MOODY GARDENS INC	41,988.00	77554
MR TACO MEXICAN CUISINE & BAR	639.80	77550
NATIONAL SECURITY & FIRE LLC	7,998.14	77550
OCIEL I GARCIA	200.00	77551
OWEN ALLEN RAWLS	200.00	77554
PATRICIA FOWZER	250.00	77554
PRESLEY WEAVER-RAY PYLES	1,000.00	77551
PROJECT GRADUATION INC	945.00	77553
RA'KAYLA MCCHRISTIAN	100.00	77550
REPUBLIC PARTS CO	18,071.58	77550
ROBERT GATELY	100.00	77551
ROBERTS AIR LLC	87,800.00	77554
ROTARY CLUB OF GALVESTON ISLAND	1,050.00	77552
RYDER WESTER	300.00	77550
SCOTTY'S OVERHEAD DOOR	7,300.00	77554
SHERILL D. HILTON	2,770.00	77550
SHIJIAH N RUCKETT	200.00	77550
SHIPLEY DONUTS	443.21	77551
SHRIMP & STUFF	532.80	77550
SIANNA ACOSTA	1,000.00	77551
SKYLAR PRICE	100.00	77550
SOUL TO SOUL	162.00	77551
STEVE'S WAREHOUSE TIRES GTX	384.54	77551
STEWART'S PACKAGING INC	2,826.99	77550
SUNFLOWER BAKERY	146.35	77550
SUNSHINE CENTER, INC	2,100.00	77550
TEEN HEALTH CENTER, INC	128,900.00	77553
THE ANIMAL CLINIC	100.80	77550
THE ARTIST BOAT, INC.	440.00	77554
THE GRAND 1894 OPERA HOUSE	5,830.00	77550
THE ORIGINAL MEXICAN CAFE	1,854.20	77550
THE SAN LUIS RESORT SPA & CONFERENC	19,709.40	77551
THE SPOT	275.84	77553
TIFFANY LYDAY	66,527.50	77554
TONY & BROS TOWING & REPAIR	350.00	77551
TOP GEAR APPAREL	20,124.10	77551
TREASURE ISLAND TROPHIES & ENGRAVIN	14,628.83	77551
TRICON LAND SURVEYING LLC	10,430.00	77551
UPWARD HOPE ACADEMY	41,666.60	77550
VIDA AGAVE LLC	898.44	77550
WEST ISLE URGENT CARE	13,023.00	77551

Full Name	Payments 2025/2026	Zip
WISNER CUSTOM CONSTRUCTION, LLC	3,500.00	77551
YAGAS CAFE/TSUNAMI, LLC	1,366.76	77550
YOLANDA ARMELIN	100.00	77551
Total Local Vendor Activity for FY 2025-2026	5,949,956.10	

Summary of Legal Charges FY25/26**Legal Billings May 2026 Charges**

Thompson & Horton LLP		YTD Charges
BHS (General)	622 E 81 6626 AA 001 0 99 NBH	-
NCS (General)	622 E 81 6626 EE 001 0 99 NCS	-
NNT (General)	622 E 81 6626 AA 001 0 99 NNT	-
		-
General	199 E 41 6211 91 701 0 99 000	29,897.20
General - Contracts/Procurement	199 E 41 6211 91 701 0 99 000	12,006.25
Galveston ISD SPED	199 E 41 6211 91 701 0 99 000	4,290.00
General - 2022 Bonds	199 E 41 6211 91 701 0 99 000	7,077.50
General - M Hayman, R Terrel, employee/school issues	199 E 41 6211 91 701 0 99 000	37,565.00
General - Board issues	199 E 41 6211 91 701 0 99 000	-
Sale of Surplus Properties	199 E 41 6211 91 701 0 99 000	5,327.50
Real Estate Transaction with Alex Gonzales	199 E 41 6211 91 701 0 99 000	2,595.00
Real Estate Transaction with Artist Boat	199 E 41 6211 91 701 0 99 000	14,368.75
	199 E 41 6211 91 701 0 99 000	113,127.20

		Budget	Actual	Balance	% of Budget Expensed
Summary for PO by account number	622 E 81 6626 AA 001 0 99 NBH	-	-	-	
	622 E 81 6626 AA 001 0 99 NNT	-	-	-	
	622 E 81 6626 EE 001 0 99 NCS	-	-	-	
	199 E 41 6211 91 701 0 99 000	120,000.00	113,127.20	6,872.80	
		120,000.00	113,127.20	6,872.80	94%
	Total Legal Fees Billed				
Thompson & Horton LLP	113,127.20				
Law Office of E. Renee Crenshaw	-				
	113,127.20				

Action Sheet

MEETING DATE: June 17, 2026

AGENDA ITEM: Discuss and consider approval of the 2026-2027 Salary Plan and Stipend List

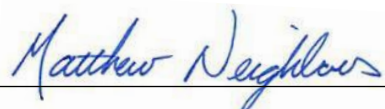
The District reviewed its overall financial position and budget projections for the next three years and presented the information to the board of trustees at monthly finance committee meetings throughout this fiscal year, with the latest information discussed at the June 16, 2026 Finance Committee Budget Workshop meeting. Based on budget projections, the following increases are recommended

- All Employees paid on the TASB Salary Schedule Pay Boxes will receive a 2% increase to midpoint.
- Teacher Salary Matrix – Classroom Teacher positions will be adjusted to a Starting Salary of \$61,000 from \$60,000 with the appropriate pay increases as noted on the attached, proposed 26-27 Teacher Matrix Salary Schedule.
- The Matrix reflects the adherence to the second year of the 89th Legislative Session Teacher Retention Allotment law voted in Spring of 2025. GISD will follow the definition of Classroom Teacher as defined by the bill that was passed by the 89th Legislative Session.
- Apprentice Teaching Positions – These positions (formerly known as Future Teachers) will have an increase in starting pay from \$48,000 year to \$50,000 per year.
- The Stipend List for 26-27 has been updated to reflect the additions.

All legislative requirements are included in these recommendations. Salaries funded with federal, state, or local grant funds will also receive the same percentage increase from their respective funds.

*Employees without an assignment in the Skyward HR Employee Management System are not eligible for either increase. This includes substitutes, temporary workers, student workers, tutors, and employees that work in the after-school programs.

RECOMMENDATION: I move the GISD Board of Trustees adopt the salary recommendations above for the 2026-27 school year in preparation for final budget approval in August, 2026.



Matthew Neighbors Ed. D.
Superintendent



Jeff Marten
Chief Financial Officer

Galveston ISD
2026-2027
New Hire Guide for Teachers

Years of Exp	New Hire Salary
Non-Certified	\$50,000
0	\$61,000
1	\$61,140
2	\$61,242
3	\$61,522
4	\$62,093
5	\$63,617
6	\$65,244
7	\$65,707
8	\$66,094
9	\$66,506
10	\$66,960
11	\$67,347
12	\$67,813
13	\$68,292
14	\$68,718
15	\$69,265
16	\$69,654
17	\$70,172
18	\$70,691
19	\$71,208
20	\$71,795
21	\$72,242
22	\$72,668
23	\$72,973
24	\$73,234
25	\$73,348
26	\$73,734
27	\$74,174
28	\$74,486
29	\$74,798
30	\$75,065
31	\$75,609
32	\$76,283
33	\$76,754
34	\$77,214
35	\$77,599
36	\$78,155
37	\$78,728
38	\$79,249
39	\$79,857
40	\$80,385
41	\$81,069
42	\$81,642
43+	\$82,204

2026-2027
Teacher Salary Plan

2025-2026		2025-2026		2026-2027		2026-2027	
Years of Exp		Salary	Increase	=	Years of Exp	Salary	
				=	0	→	\$61,000
0	→	\$60,000	+	\$1,140	=	1	\$61,140
1		\$60,100	+	\$1,142	=	2	\$61,242
2		\$60,375	+	\$1,147	=	3	\$61,522
3		\$60,935	+	\$1,158	=	4	\$62,093
4		\$61,111	+	\$2,506	=	5	\$63,617
5		\$63,965	+	\$1,279	=	6	\$65,244
6		\$64,419	+	\$1,288	=	7	\$65,707
7		\$64,798	+	\$1,296	=	8	\$66,094
8		\$65,202	+	\$1,304	=	9	\$66,506
9		\$65,583	+	\$1,377	=	10	\$66,960
10		\$65,962	+	\$1,385	=	11	\$67,347
11		\$66,418	+	\$1,395	=	12	\$67,813
12		\$66,887	+	\$1,405	=	13	\$68,292
13		\$67,305	+	\$1,413	=	14	\$68,718
14		\$67,774	+	\$1,491	=	15	\$69,265
15		\$68,155	+	\$1,499	=	16	\$69,654
16		\$68,661	+	\$1,511	=	17	\$70,172
17		\$69,169	+	\$1,522	=	18	\$70,691
18		\$69,675	+	\$1,533	=	19	\$71,208
19		\$70,181	+	\$1,614	=	20	\$71,795
20		\$70,687	+	\$1,555	=	21	\$72,242
21		\$71,104	+	\$1,564	=	22	\$72,668
22		\$71,402	+	\$1,571	=	23	\$72,973
23		\$71,658	+	\$1,576	=	24	\$73,234
24		\$71,839	+	\$1,509	=	25	\$73,348
25		\$72,217	+	\$1,517	=	26	\$73,734
26		\$72,648	+	\$1,526	=	27	\$74,174
27		\$72,954	+	\$1,532	=	28	\$74,486
28		\$73,260	+	\$1,538	=	29	\$74,798
29		\$73,593	+	\$1,472	=	30	\$75,065
30		\$74,126	+	\$1,483	=	31	\$75,609
31		\$74,787	+	\$1,496	=	32	\$76,283
32		\$75,249	+	\$1,505	=	33	\$76,754
33		\$75,700	+	\$1,514	=	34	\$77,214
34		\$76,152	+	\$1,447	=	35	\$77,599
35		\$76,698	+	\$1,457	=	36	\$78,155
36		\$77,260	+	\$1,468	=	37	\$78,728
37		\$77,771	+	\$1,478	=	38	\$79,249
38		\$78,368	+	\$1,489	=	39	\$79,857
39		\$78,964	+	\$1,421	=	40	\$80,385
40		\$79,636	+	\$1,433	=	41	\$81,069
41		\$80,198	+	\$1,444	=	42	\$81,642
42		\$80,750	+	\$1,454	=	43+	\$82,204

2026.27 GISD STIPENED LIST

(FINAL)

STIPEND NAME	FUND	QUAN	INDIV	TOTAL
Athletics HS 7 on 7 Football Coordinator	199	1	\$1,500	\$1,500
Athletics HS Academic Coordinator	199	1	\$9,500	\$9,500
Athletics HS Aquatics Asst Coach	199	1	\$3,500	\$3,500
Athletics HS Aquatics Head Coach	199	1	\$7,500	\$7,500
Athletics HS Assistant Athletic Trainer	199	2	\$5,000	\$10,000
Athletics HS Baseball Asst Coach	199	3	\$3,500	\$10,500
Athletics HS Baseball Fields Coordinator	199	1	\$1,500	\$1,500
Athletics HS Baseball Head Coach	199	1	\$7,500	\$7,500
Athletics HS Boys Basketball Head Coach	199	1	\$10,000	\$10,000
Athletics HS Boys Basketball Varsity Asst Coach	199	1	\$5,000	\$5,000
Athletics HS Boys Basketball Asst Coach	199	4	\$3,500	\$14,000
Athletics HS Cross Country Asst Coach	199	1	\$3,500	\$3,500
Athletics HS Cross Country Head Coach	199	1	\$7,500	\$7,500
Athletics HS Equipment Coordinator	199	1	\$1,500	\$1,500
Athletics Facilities/Operations Coordinator	199	1	\$5,000	\$5,000
Athletics HS Football Defensive Coordinator	199	1	\$14,000	\$14,000
Athletics HS Football Freshman Asst	199	4	\$6,000	\$24,000
Athletics HS Football Offensive Coordinator	199	1	\$14,000	\$14,000
Athletics HS Football Varsity Asst	199	4	\$6,500	\$26,000
Athletics HS Football Varsity Asst DL / Special Teams	199	1	\$9,000	\$9,000
Athletics HS Girls Basketball Asst Coach	199	2	\$3,500	\$7,000
Athletics HS Girls Basketball Head Coach	199	1	\$10,000	\$10,000
Athletics HS Girls Basketball Varsity Asst Coach	199	1	\$5,000	\$5,000
Athletics HS Golf Asst Coach	199	1	\$5,000	\$5,000
Athletics HS Golf Head Coach	199	1	\$10,000	\$10,000
Athletics HS Open Gym Coordinator	199	1	\$5,000	\$5,000
Athletics HS Powerlifting Asst Coach	199	1	\$3,500	\$3,500
Athletics HS Powerlifting Head Coach	199	1	\$5,000	\$5,000
Athletics HS Recruiting Coordinator	199	1	\$2,000	\$2,000
Athletics HS Soccer (Boys) Head Coach	199	1	\$7,500	\$7,500

**2026.27 GISD STIPENED LIST
(FINAL)**

STIPEND NAME	FUND	QUAN	INDIV	TOTAL
Athletics HS Soccer (Boys) Asst Coach	199	2	\$3,500	\$7,000
Athletics HS Soccer (Girls) Asst Coach	199	2	\$3,500	\$7,000
Athletics HS Soccer (Girls) Head Coach	199	1	\$7,500	\$7,500
Athletics HS Softball Asst Coach	199	2	\$3,500	\$7,000
Athletics HS Softball Fields Coordinator	199	1	\$1,500	\$1,500
Athletics HS Softball Head Coach	199	1	\$7,500	\$7,500
Athletics HS Tennis Asst Coach	199	2	\$2,500	\$5,000
Athletics HS Tennis Head Coach	199	1	\$10,000	\$10,000
Athletics HS Track (Boys) Asst Coach	199	3	\$3,500	\$10,500
Athletics HS Track Head Coach	199	1	\$7,500	\$7,500
Athletics HS Track (Girls) Asst Coach	199	3	\$3,500	\$10,500
Athletics HS Video Coordinator	199	1	\$3,500	\$3,500
Athletics HS Volleyball Asst Coach	199	3	\$3,500	\$10,500
Athletics HS Volleyball Head Coach	199	1	\$7,500	\$7,500
Athletics HS Website/Social Media Coordinator	199	1	\$5,000	\$5,000
Athletics MS Auxiliary Boys Athletic Coordinator	199	1	\$5,000	\$5,000
Athletics MS Auxiliary Girls Athletic Coordinator	199	1	\$5,000	\$5,000
Athletics MS Auxiliary Academic Advisor Boys	199	1	\$500	\$500
Athletics MS Auxiliary Academic Advisor Girls	199	1	\$500	\$500
Athletics MS Basketball Boys 8th Gr Head Coach	199	1	\$4,000	\$4,000
Athletics MS Basketball Boys 8th Asst Coach	199	1	\$2,500	\$2,500
Athletics MS Basketball Boys 7th Gr Head Coach	199	1	\$4,000	\$4,000
Athletics MS Basketball Boys 7th Asst Coach	199	1	\$2,500	\$2,500
Athletics MS Basketball Girls 8th Gr Head Coach	199	1	\$4,000	\$4,000
Athletics MS Basketball Girls 8th Asst Coach	199	1	\$2,500	\$2,500
Athletics MS Basketball Girls 7th Gr Head Coach	199	1	\$4,000	\$4,000
Athletics MS Basketball Girls 7th Asst Coach	199	1	\$2,500	\$2,500
Athletics MS Football 8th Gr Head Coach	199	1	\$5,000	\$5,000
Athletics MS Football 8th Gr Asst Coach	199	1	\$3,000	\$3,000
Athletics MS Football 7th Gr Head Coach	199	1	\$5,000	\$5,000

2026.27 GISD STIPENED LIST

(FINAL)

STIPEND NAME	FUND	QUAN	INDIV	TOTAL
Athletics MS Football 7th Gr Asst Coach	199	1	\$3,000	\$3,000
Athletics MS Golf Boys & Girls	199	1	\$2,000	\$2,000
Athletics MS Boys Soccer Head Coach	199	1	\$4,000	\$4,000
Athletics MS Boys Soccer Asst Coach	199	1	\$2,500	\$2,500
Athletics MS Girls Soccer Head Coach	199	1	\$4,000	\$4,000
Athletics MS Girls Soccer Asst Coach	199	1	\$2,500	\$2,500
Athletics MS Swimming Boys and Girls Head Coach	199	1	\$4,000	\$4,000
Athletics MS Cross Country Head Coach	199	1	\$2,500	\$2,500
Athletics MS Cross Country Asst Coach	199	1	\$1,500	\$1,500
Athletics MS Tennis Boys Head Coach	199	1	\$2,500	\$2,500
Athletics MS Tennis Girls Head Coach	199	1	\$2,500	\$2,500
Athletics MS Track Boys 7th/8th Asst Coach	199	2	\$2,000	\$4,000
Athletics MS Track Boys 7th/8th Head Coach	199	1	\$2,500	\$2,500
Athletics MS Track Girls 7th/8th Asst Coach	199	2	\$2,000	\$4,000
Athletics MS Track Girls 7th/8th Head Coach	199	1	\$2,500	\$2,500
Athletics MS Volleyball 8th Gr Head Coach	199	1	\$4,000	\$4,000
Athletics MS Volleyball 8th Gr Asst Coach	199	1	\$2,500	\$2,500
Athletics MS Volleyball 7th Gr Head Coach	199	1	\$4,000	\$4,000
Athletics MS Volleyball 7th Gr Asst Coach	199	1	\$2,500	\$2,500
Athletics MS Auxiliary Athletic Coordinator (Crenshaw)	199	1	\$1,500	\$1,500
Athletics MS Volleyball Head (Crenshaw)	199	1	\$2,500	\$2,500
Athletics MS Boys Basketball Head (Crenshaw)	199	1	\$2,500	\$2,500
Athletics MS Girls Basketball Head (Crenshaw)	199	1	\$2,500	\$2,500
Athletics MS Boys Track Head (Crenshaw)	199	1	\$2,500	\$2,500
Athletics MS Girls Track Head (Crenshaw)	199	1	\$2,500	\$2,500
Athletics MS Tennis Boys and Girls Head (Crenshaw)	199	1	\$2,500	\$2,500
Ball Cheerleader Sponsor	199	1	\$5,500	\$5,500
Ball Debate	199	2	\$2,500	\$5,000
Ball Department Chair (7+CTE)	199	8	\$1,500	\$12,000
Ball Color Guard	199	1	\$1,500	\$1,500

**2026.27 GISD STIPENED LIST
(FINAL)**

STIPEND NAME	FUND	QUAN	INDIV	TOTAL
Ball Folklorico Team	199	1	\$1,500	\$1,500
Ball Foreign Language	199	9	\$1,500	\$13,500
Ball Metal Detector	199	10	\$1,500	\$15,000
Ball National Honor Society	199	2	\$500	\$1,000
Ball National Tech Honor Society	199	1	\$500	\$500
Ball Student Council	199	1	\$1,500	\$1,500
Ball Tornette Director	199	1	\$7,000	\$7,000
Ball Assistant Tornette Director	199	1	\$5,000	\$5,000
Ball Yearbook & Newspaper	199	1	\$3,000	\$3,000
Bilingual Counselor Ball	199	1	\$5,000	\$5,000
Bilingual Counselor Burnett	199	1	\$5,000	\$5,000
Bilingual District	199	1	\$5,000	\$5,000
Bilingual Teacher	199	48	\$5,000	\$240,000
Bilingual/ESL LPAC Team Leader <200	199	3	\$500	\$1,500
Bilingual/ESL LPAC Team Leader >200	199	6	\$1,000	\$6,000
Book Bus	211	1	\$5,000	\$5,000
Campus Tech Facilitator	199	9	\$500	\$4,500
Cell Phone Allowance (MIS/Support)	199	3	\$360-\$540	\$1,440
Cell Phone Allowance (Child Nutrition)	240	5	\$360-\$540	\$2,160
Cheerleader Sponsor MS (Central Only)	199	1	\$1,500	\$1,500
Conference Time (1500 per semester)	199	10	\$3,000	\$30,000
CTE AV Stipend	199	1	\$5,000	\$5,000
CTE-Articulated Credit	199	14	\$1,500	\$21,000
CTE (per class taught)	199	200	\$375	\$75,000
Career and Technology Student Organization (CTSO)	199	7	\$1,500	\$10,500
CTE Engineering	199	1	\$3,500	\$3,500
GCC-Moody Grant-Counseling Responsibilities	482	1	\$4,500	\$4,500
GCC-Moody Grant- Additional Workload (FAB Lab)	482	1	\$2,000	\$2,000
GCC-Moody Grant/GYO- Additional Workload (Xtra Duty)	482	1	\$6,000	\$6,000
District Secondary Math	199	1	\$5,000	\$5,000

**2026.27 GISD STIPENED LIST
(FINAL)**

STIPEND NAME	FUND	QUAN	INDIV	TOTAL
Drill Team MS	199	2	\$1,500	\$3,000
Fine Arts HS Asst Band Director	199	1	\$5,000	\$5,000
Fine Arts HS Band Director	199	1	\$7,500	\$7,500
Fine Arts HS Choir Director	199	1	\$6,000	\$6,000
Fine Arts HS Drama/Theater Director	199	1	\$4,000	\$4,000
Fine Arts HS Asst Drama/Theater Director	199	1	\$2,000	\$2,000
Fine Arts MS Band Director (Central)	199	1	\$5,000	\$5,000
Fine Arts MS Asst Band Director (Central) (Teacher at Weis)	199	1	\$3,500	\$3,500
Fine Arts MS Choir Director (Central)	199	1	\$2,000	\$2,000
Fine Arts MS Dance	199	1	\$1,000	\$1,000
Fine Arts MS Drama/Theater Director (Central)	199	1	\$1,500	\$1,500
Folklorico Dance Team (Burnet)	199	1	\$500	\$500
Foreign Language MS	199	1	\$1,500	\$1,500
Lead Counselor (Ball)	199	1	\$5,000	\$5,000
Lead Drama HS/Facility Manager	199	1	\$8,000	\$8,000
Lead Librarian (District)	199	1	\$4,000	\$4,000
Lifeskills Entrepreneurship Program (Enterprise Fund)	461	2	\$10,000	\$20,000
Lit Camp	211	1	\$5,000	\$5,000
Mentor Teacher UHCL (flexible due to enrollment)	199	20	\$350	\$7,000
MS Yearbook (Central/Crenshaw/Weis)	199	3	\$300	\$900
National Junior Honor Society MS (Central)	199	2	\$250	\$500
Nurse Lead (District)	199	1	\$1,500	\$1,500
Nurse	199	8	\$3,000	\$24,000
Robotics HS (Ball)	199	1	\$5,000	\$5,000
Robotics MS (Central)	199	1	\$5,000	\$5,000
Robotics Tournament (St. Germain Grant)	486	6	\$1,500	\$9,000
SpEd ARD Facilitation	224	7	\$3,000	\$21,000
SpEd Assessment Compliance Coordinator	224	1	\$6,000	\$6,000
SpEd Assistive Technology	224	1	\$2,500	\$2,500
SpEd Behavior Teacher	224	2	\$8,000	\$16,000

**2026.27 GISD STIPENED LIST
(FINAL)**

STIPEND NAME	FUND	QUAN	INDIV	TOTAL
SpEd Bilingual Assessment	199	3	\$5,000	\$15,000
SpEd Bilingual Therapy	199	2	\$3,000	\$6,000
SpEd Middle School Transition and Work Based Learning Coord	224	1	\$3,500	\$3,500
SpEd ECSE Coordinator	224	1	\$6,000	\$6,000
SpEd Dyslexia Instruction Section 504	199	1	\$2,500	\$2,500
SpEd ARD Compliance Coordinator	199	1	\$5,000	\$5,000
SpEd Lead Speech Pathologist	199	1	\$5,000	\$5,000
SpEd High School Work Based Learning Coordinator	224	1	\$3,500	\$3,500
SpEd Special Olympics Head Coach/Coordinator	199	1	\$2,500	\$2,500
SpEd HTF Specialized Licensure-Physical Therapy	199	1	\$7,500	\$7,500
SpEd HTF Specialized Licensure-Speech Pathologists CCCs	199	4	\$6,000	\$24,000
SpEd HTF Specialized Licensure-LSSP	224	5	\$7,500	\$37,500
SpEd HTF Specialized Licensure-Educational Diagnostician	224	5	\$6,000	\$30,000
SpEd HTF Specialized Licensure - Visual Impairment	199	1	\$6,000	\$6,000
SpEd Teacher	199	60	\$1,000	\$60,000
SpEd SSA Contract Completion	437	1	\$6,000	\$6,000
Student Council MS (Central/Weis/Crenshaw)	199	3	\$600	\$1,800
Summer School Asst. Principal ES	211	2	\$4,500	\$9,000
Summer School Asst. Principal MS	211	2	\$4,500	\$9,000
Summer School Asst. Principal HS	199	1	\$4,500	\$4,500
Summer School Counselor	199	1	\$4,500	\$4,500
Summer School STEM Program Director (Central)	460	1	\$5,000	\$5,000
Summer School Principal ES	199	1	\$5,000	\$5,000
Summer School Principal MS/HS	199	2	\$5,000	\$10,000
Summer School Lead Teacher-Crenshaw (could be hourly)	199	1	\$4,500	\$4,500
Summer School AIM Program Leader	211	1	\$5,000	\$5,000
Summer School Lit Camp Leader	211	1	\$5,000	\$5,000
Summer School Science Enrichment Director	211	1	\$5,000	\$5,000
Summer School Bilingual Camp Leader	199	1	\$5,000	\$5,000
Team Leader/Dept Chair Elementary (1 Crenshaw, DAEP/5 each Elem)	199	22	\$750	\$16,500

**2026.27 GISD STIPENED LIST
(FINAL)**

STIPEND NAME	FUND	QUAN	INDIV	TOTAL
Team Leader/Dept Chair Elementary (AIM)	199	1	\$1,000	\$1,000
Team Leader Middle (1 Crenshaw/5 each Central/ Weis)	199	11	\$1,500	\$18,000
Translation (Crenshaw)	199	1	\$5,000	\$5,000
Travel (Child Nutrition)	240	3	\$720	\$2,160
UIL Computer (1 Event)	199	1	\$1,500	\$1,500
UIL Coordinator-Ball	199	2	\$1,200	\$2,400
UIL Debate (3 Events)	199	1	\$2,500	\$2,500
UIL-Writing (8 Events)	199	2	\$2,500	\$5,000
UIL Speaking Events (4 Events)	199	1	\$2,500	\$2,500
UIL Mathematics (4 Events)	199	1	\$2,500	\$2,500
UIL Science (1 Event)	199	1	\$1,000	\$1,000
UIL Social Studies (1 Event)	199	1	\$1,000	\$1,000
UIL HS Band Concert & Sight Reading-Region	199	2	\$500	\$1,000
UIL HS Band Solo & Ensemble-Region	199	2	\$500	\$1,000
UIL HS Band Solo & Ensemble-State	199	2	\$500	\$1,000
UIL HS Choir Concert & Sight Reading-District	199	1	\$500	\$500
UIL HS Choir Solo & Ensemble- District	199	1	\$500	\$500
UIL HS Choir Solo & Ensemble- State	199	1	\$500	\$500
UIL HS Marching Band-Area	199	2	\$500	\$1,000
UIL HS Marching Band-Region	199	2	\$500	\$1,000
UIL HS Marching Band-State	199	2	\$500	\$1,000
UIL HS Theater One Act Play-Area	199	2	\$500	\$1,000
UIL HS Theater One Act Play-Bi-District	199	2	\$500	\$1,000
UIL HS Theater One Act Play-District	199	2	\$500	\$1,000
UIL HS Theater One Act Play-Region	199	2	\$500	\$1,000
UIL HS Theater One Act Play-State	199	2	\$500	\$1,000
UIL MS Band Concert & Sight Reading-Region	199	2	\$500	\$1,000
UIL MS Band Solo & Ensemble-Region	199	1	\$500	\$500
UIL MS Choir Concert & Sight Reading-District	199	1	\$500	\$500
UIL MS Choir Solo & Ensemble-District	199	1	\$500	\$500

**2026.27 GISD STIPENED LIST
(FINAL)**

[illegible]

2026.27 GISD STIPENED LIST
(FINAL)

STIPEND NAME	FUND	QUAN	INDIV	TOTAL

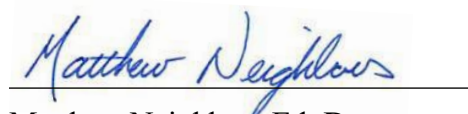
Action Sheet

MEETING DATE: June 17, 2026

AGENDA ITEM: Discuss and Consider Approval of VATRE Efficiency Audit and Resolution For the VATRE Process

Attached is a proposal from MoakCasey for the performance of an efficiency audit for the VATRE election process. Approval and the performance of the audit is the first step in the VATRE process. In addition, attached is the resolution that must be passed.

RECOMMENDATION: I move that the Board of Trustees approve of VATRE Efficiency Audit Proposal and Resolution For the VATRE Process



Matthew Neighbors Ed. D.
Superintendent



Jeff Martello
Chief Financial Officer

RESOLUTION

WHEREAS, state law requires that school districts seek voter approval to raise their maintenance and operations tax rate above a prescribed amount. The election is referred to as a Voter-Approval Tax Rate Election (VATRE); and,

WHEREAS, the Board of Trustees of [NAME] Independent School District (the “District”) finds and determines that it may be necessary and advisable to call and hold an election for and within the District to seek a VATRE; and,

WHEREAS, a VATRE must be held on a uniform election date. Because of the process required to adopt a tax rate, a District would hold a VATRE on the November 3, 2026 uniform election date; and,

WHEREAS, pursuant to Texas Education Code Section 11.184, the District must conduct an efficiency audit before holding a VATRE; and,

WHEREAS, the District must select an auditor to conduct an efficiency audit not later than four months before the date on which the district proposes to hold a VATRE; and,

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE [NAME] INDEPENDENT SCHOOL DISTRICT:

SECTION 1. That the facts and recitations contained in the preamble of this Resolution are hereby found and declared to be true and correct.

SECTION 2. The Board selects MoakCasey, LLC to conduct the required efficiency audit in conformance with the mandatory guidelines established by the Legislative Budget Board.

SECTION 3. MoakCasey, LLC will complete the audit within three months of its selection by the District to conduct the audit. The District will provide all documents, records, and personnel as needed to conduct the audit in an efficient manner.

SECTION 4. Not later than 30 days before the date of the VATRE, the District will post the results of the efficiency audit on the District’s website.

APPROVED and EXECUTED this the [REDACTED] day of [REDACTED], 2026.

[NAME] INDEPENDENT SCHOOL DISTRICT
Resolution to Conduct Efficiency Audit
[REDACTED], 2026

NAME INDEPENDENT SCHOOL DISTRICT

By: _____
President
Board of Trustees
NAME Independent School District

ATTEST:

Secretary
Board of Trustees
NAME Independent School District

CONSULTING SERVICES **PROPOSAL**

prepared for:

GALVESTON ISD



Presented by
Leo Lopez



Table of Contents

3	Experience & Qualifications	9	Project Timeline
4	Scope of Work	10	Proposed Contract Terms & Contact Information
7	Key Project Personnel		



Experience & Qualifications

Where education expertise and government advocacy meet

MoakCasey, LLC, has a strong executive leadership team, including Dr. Buck Gilcrease, Executive Chairman of the Board; Dr. Dan Huberty, Chief Executive Officer; and Leo Lopez, Chief Financial Officer, who have a combined 80 years of experience of locally elected and government service.

The MoakCasey team is comprised of strong professionals with vast experience within Texas school districts, the Texas Legislature, Texas state agencies and education organizations. Our unparalleled breadth of experience and diversity of skill sets equips our consultants to provide clients cutting-edge, personalized, full-service solutions.

Choosing MoakCasey as your strategic partner gives you a head start in achieving success. With our extensive network, in-depth expertise, and unwavering dedication, we are ready to champion your cause and drive positive change. We look forward to helping you achieve your goals.



Scope of Work

PART 1. SERVICES

The Consultant shall:

1.1 Efficiency Audit: Provide a comprehensive efficiency audit as outlined under Texas Education Code, Sections 11.184, and Legislative Budget Board guidelines.

1.2 VATRE Planning and Process Support: Guide the District through the full VATRE process, including:

- Development of timelines aligned to statutory deadlines
- Identification of required actions and decision points
- Support in ensuring compliance with applicable laws, notice requirements, and election procedures
- Coordination of financial and operational components necessary for successful planning and execution

1.3 Revenue and Financial Impact Analysis: Develop detailed revenue projections and financial modeling to illustrate the fiscal impact of the passage or non-passage of a Voter Approval Tax Rate Election (VATRE).

1.4 Board Communication and Presentation: Prepare and deliver clear, data-driven budget and VATRE-related presentations to the Board of Trustees, including communication of financial impacts, efficiency findings, and strategic considerations.

1.5 Ongoing Advisory Support: Provide ongoing consultation and support related to the efficiency audit, VATRE planning and associated financial services, as agreed to in writing by the parties.

PART 11. GENERAL PROVISIONS

In performing these Services, Consultant and the District agree to the following additional terms and conditions.

2.1. Consultant shall be available for direct consultation with the District, but shall maintain primary contact with its Chief Financial Officer.

2.2. The District shall provide for the reproduction and dissemination of major reports or other written materials.



Scope of Work

PART 11. GENERAL PROVISIONS (CONTINUED)

2.3. Services provided by Consultant shall be provided by direct staff of Consultant or through resources under subcontract.

2.4. The District shall provide Consultant with necessary background information relating to financial and other pertinent data.

2.5. Information obtained by Consultant from the District shall remain confidential unless authorization for the release of the information has been approved by an authorized representative of the District.

2.6. Consultant is not an employee of District, and is not entitled to fringe benefits, pension, workers' compensation, retirement, etc. District shall not deduct Federal income taxes, FICA (Social Security), or any other taxes required to be deducted by an employer, as this is the responsibility of Consultant.

2.7. Nothing in this Agreement shall be construed to prevent Consultant from entering into agreements with individual school districts or other education groups regarding financial planning and related services.

2.8. No provision of this Agreement shall be construed to prevent Consultant from undertaking sponsored research or services on Texas statewide school finance issues.

2.9. No provision of this Agreement shall be construed to entitle the District to access to general statewide finance modeling services and analyses prepared by Consultant except as covered under Part 1.

2.10. If Consultant undertakes any activity specified in Sections 2.7-2.9 that represent a potential conflict of interest, Consultant shall notify and work with the District to resolve the matter.



Scope of Work

PART 11. GENERAL PROVISIONS (CONTINUED)

2.11. Either party may terminate this agreement at anytime with or without cause by providing thirty (30) days written notice. The thirty (30) days notice will begin on the day the notice is faxed or e-mailed to Consultant. Upon receiving said notice, Consultant will immediately cease all work on behalf of District. In the event of termination, Fees shall be payable through the date of termination.

2.12. This Agreement shall be governed by the laws of the State of Texas and venue for all purposes incident to this Agreement shall lie in Travis County, Texas.

2.13. Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the District or Consultant.

2.14. In the event that the District is required to furnish information or records compiled by Consultant on the performance of the Agreement pursuant to the Texas Public Information Act, Consultant shall furnish such information and records to the District and the District shall have the right to release such information and records.

2.15. The District does not waive or relinquish any governmental immunities or defenses on behalf of itself and its trustees, officers, employees, or agents as a result of the execution of this Agreement and performance of the functions or obligations described herein. Nothing herein shall be construed as creating any personal liability on the part of any officer, director, employee or representative of the District.

Consultant affirms that it does not and will not boycott Israel during the term of the contract. (Required by Texas Gov't Code §2270). In accordance with Texas Government Code Chapter 2252, Subchapter F, Consultant certifies that it is not a company identified on the Texas Comptroller's list of companies known to have scrutinized business operations or contracts with, or provide supplies or services to, the Government of Iran, the Government of Sudan, or a foreign organization designated as a Foreign Terrorist Organization by the U.S. Secretary of State.

Key Project Personnel

PART III. PROJECT PERSONNEL



Leo Lopez

CHIEF
FINANCIAL
OFFICER

Leo Lopez serves as Chief Financial Officer and Board Member at MoakCasey, overseeing the firm's financial management, including accounting, budgeting, forecasting, and treasury functions across multiple affiliated entities. He also leads the firm's School Finance Consulting practice, supporting districts statewide with financial analysis, legislative insight, and executive coaching aligned to student outcomes. Leo contributes to the firm's advocacy efforts, helping districts interpret the fiscal impact of proposed legislation and develop effective strategies to support public education priorities. Prior to joining MoakCasey, Leo held leadership roles at the Texas Education Agency and Austin ISD, where he directed statewide school finance operations and played a key role in the development and implementation of House Bill 3 (2019). He holds a Bachelor of Business Administration from The University of Texas at Austin and is a graduate of the Texas Fiscal Officers' Academy.



Josh Haney

SENIOR
VICE PRESIDENT
FINANCE

Josh started his career at the Texas Comptroller of Public Accounts after he graduated from the LBJ School of Public Affairs at UT Austin. While at the Comptroller's office, he provided forecasts of state revenues and fiscal impact analyses of proposed legislation. He also led efforts within the agency to improve its revenue tracking and reporting processes. Josh joined MoakCasey in 2019 just as the Legislature was beginning to develop House Bill 3.

Key Project Personnel

PART III. PROJECT PERSONNEL (CONTINUED)



Lori Boswell

VICE PRESIDENT
SCHOOL FINANCE

Lori serves as Vice President of School Finance at MoakCasey, supporting Texas school districts with financial and operational advisory services. She brings more than 26 years of experience in public school finance and operations, with expertise in budgeting, financial reporting, revenue forecasting, debt and capital planning, and compliance. She most recently served as Assistant Superintendent of Business & Operations for Weatherford ISD and previously held senior financial leadership roles with Fort Worth ISD. She holds a Bachelor of Business Administration from the University of Illinois and is a Registered Texas School Business Administrator (RTSBA).



Oscar Ayala

DIRECTOR
SCHOOL FINANCE

Oscar joined MoakCasey in 2026 as Director of School Finance. In this role, he leverages his expertise in public school finance to support districts and stakeholders across Texas. Prior to joining MoakCasey, Oscar served as a financial analyst at the Texas Education Agency, where he played a key role in funding implementations and worked directly with school districts to ensure compliance with various school finance programs.



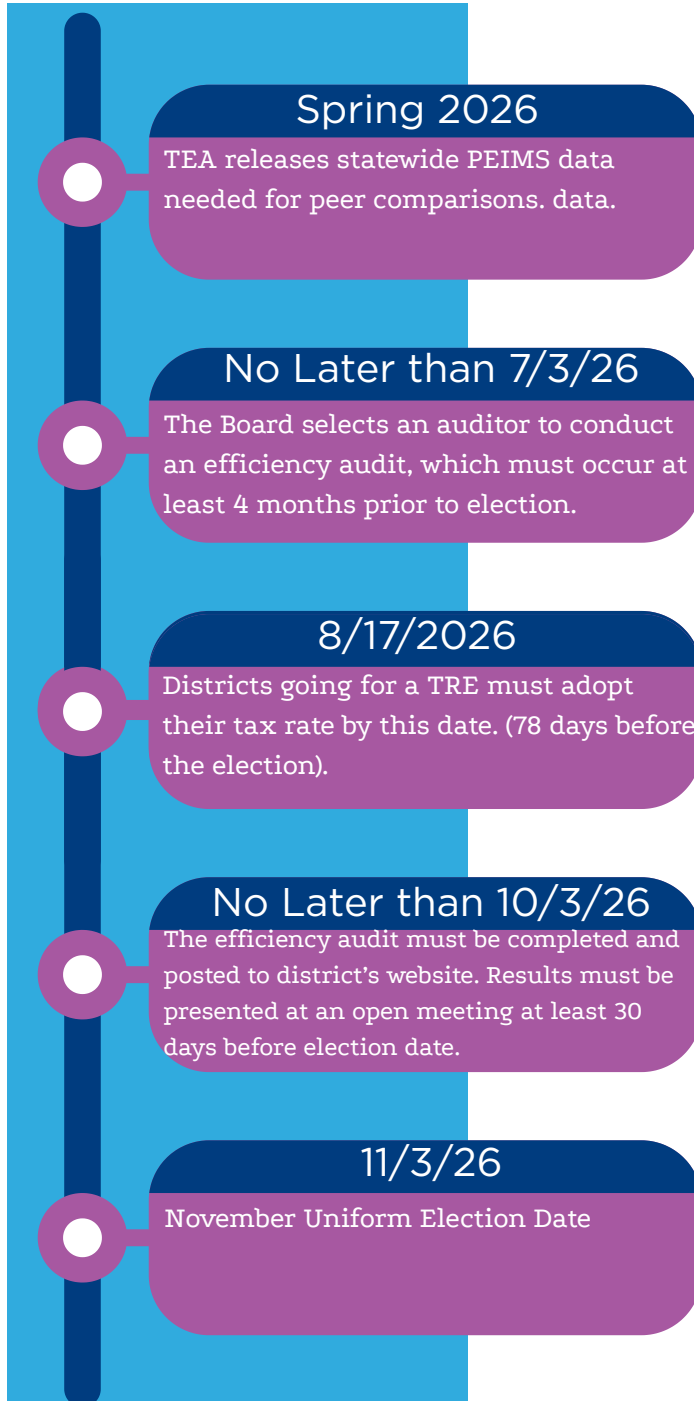
Kimberlee Ralph

PROJECT MANAGER

Kimberlee Ralph joined MoakCasey in 2025 and manages the firm's role in multi-district litigation, supporting districts with documentation, technical guidance, and court-mandated compliance. She also contributes to School Finance services, including property value audits and protests, Truth-in-Taxation, and revenue projections. Kimberlee brings over a decade of experience in public education across Texas, Colorado, and Washington, D.C. Most recently, she served as Chief of Staff in the Texas House of Representatives and as an associate researcher with the Learning Policy Institute.

Project Timeline

PART IV. PROJECT TIMELINE



Proposed Contract Terms & Contact Information

PART V. CONTRACT TERMS

MoakCasey proposes a contract that will commence with the acceptance of an executed contract until December 31, 2026 at the following rates:

- \$20,000 for Basic Fee for Services outlined in 1.1, 1.2, and 1.3
- \$1,500 for Basic Fee for virtual presentation outlined in 1.4 OR
- \$3,000 plus expenses for an in-person presentation outlined in 1.4
- \$375/HR for Basic Fee for Services outlined in 1.5
- Total expenses for services under this Agreement shall not exceed \$2,000 without prior written approval by the District

Contact Information

Leo Lopez

M:512-917-0959

llopez@moakcasey.com

Lori Boswell

M:682-229-7118

lboswell@moakcasey.com



Action Sheet

MEETING DATE:

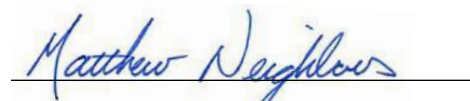
June 17, 2026

AGENDA ITEM:

Consider approval of the minutes from the May 20, 2026, Regular School Board Meeting and the May 28, 2026, Special School Board Meeting.

RECOMMENDATION:

I move that the Board of Trustees approve the minutes from the May 20, 2026, Regular School Board Meeting and the May 28, 2026, Special School Board Meeting.

A handwritten signature in blue ink that reads "Matthew Neighbors". The signature is written in a cursive style and is positioned above a horizontal line.

Matthew Neighbors Ed. D.
Superintendent



Minutes of Regular Meeting

The Board of Trustees Galveston Independent School District

A Regular Meeting of the Board of Trustees of Galveston Independent School District was held May 20, 2026, beginning at 6:00 PM in the Lovenberg Administration Building, 3904 Avenue T, Galveston, TX 77550.

The subjects discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown.

BOT in attendance: Brown, Masel, Smecca, O'Neal, Tucker, Lakin, Beeton

Staff in attendance: Post, Patrick, Martello, Scott, Dudas, Polzin, Longoria, F. Brown, Mueller, Le, Grant, Noah, Adkins, Beard, Murphy, Ramirez, Edenfield, Pillar, Camp, Rivas, Ives, Neighbors, Bly

- 1) Call to order Open Session in the Board Room of the Lovenberg Administration Building, 3904 Avenue T, Galveston, Texas. —6:00
- 2) Pledge of Allegiance to the United States flag and the Texas flag. —6:00 *Led by the students receiving their citizenship awards.*
- 3) Citizen's Request to Address the Board on Agenda and Non-Agenda Items. Please complete sign-up sheets available in the lobby prior to the start of the meeting. —6:01

Karla Klay gave an update on the land acquisition.

- 4) Declaration of Conflicts of Interest. —6:03 *None*

- 5) District Reports —6:03

A) Superintendent's Report

- 1) Citizenship Awards —6:03 *Announced by Dr. Scott*
- 2) Bonsai Retirement —6:11
- 3) New staff presentation —6:13 *Administrative recommendations - Dr. Flo Adkins will be the new HR director and Dr. Miller Beaird will be the new Chief Academic Officer.*
- 4) Outdoor Education Presentation —6:17 *by Casey McAuliffe and staff of Groundswell.*

B) Board Committee Reports —6:35

- 1) Facilities/Finance Committee—6:35 *Reported by Chair- Mr. Johnny Smecca including the financial reports and budget update.*

- 6) Financial Reports and Budget Update

Brown added that the golf team placed second in the Chamber of commerce tournament.

- 7) REGULAR AGENDA- Action Items—8:00

A) Discuss and Consider Approval of GMP New Ball High School South Building Addition Package #7D—8:00 *Motion by Beeton to postpone. Second by Masel. Discussion to set a date. Addition to the motion by Beeton to meet at 5:45 at Moody Gardens on May 28th. Second by Masel. Motion passed. Beeton, O'Neal, Tucker, Masel, Smecca and Lakin in favor. Brown Absent.*

- 8) The Board may recess into Closed Executive Session in the Library as permitted by the Texas Open Meeting Act Government Code Sections 551.071- 551.090 Subchapter D and E. —6:43

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed meeting then the final action, final decision, or final vote shall be either:

- A) in the open meeting covered by the Notice upon the reconvening of the public meeting; or
- B) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

A) Consultation with Attorney (Tex. Govt. Code Section 551.071) - Consultation with attorney regarding pending or contemplated litigation, SB 10 consultation, settlement offers, or matters in which the duty of the attorney to the school district under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the state's open meetings laws.

B) Personnel Matters (Tex. Govt. Code Section 551.074) – Discuss the appointment, employment, evaluation, reassignment, duties, discipline, dismissal or resignation of an employee or employees, including the Superintendent.

C) Real Property (Tex. Govt Code Section 551.072) – Discuss the purchase, exchange, lease or value of real estate in which the discussion in an open meeting would have a detrimental effect on the ability of the school district to negotiate with a third party.

D) Prospective Gifts or Donations (Tex. Govt Code Section 551.073) – Discuss prospective gifts or donations to the Galveston Independent School District and/or individual campuses, programs or facilities.

E) Network Security, Security Devices and Security Audits (Tex. Govt Code Sections 551.076 and 551.089) – Discuss Network security information; District Vulnerability Assessment Full Report; a security audit; the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices; or security assessment or deployments related to information resources technology.

9) Reestablish the open meeting of the Galveston ISD Board of Trustees. —8:00 *Summary of executive session given by Lakin.*

10) CONSENT AGENDA - Action Items —8:03 *Motion by Beeton. Second by Masel. No discussion. Motion passed. Beeton, O'Neal, Tucker, Masel, Smecca, and Lakin in favor. Brown absent.*

A) Consider approval of the minutes from the April 22, 2026, Regular School Board Meeting and the May 13, 2026, Special School Board.

B) Consider approval of personnel resignations and recommendations with contracts.

C) Discuss and consider approval of payment of attorney fees.

D) Consider approval of Budget Amendments

E) Discuss and consider accepting donations in accordance with Board Policy CDC Local.

F) Discuss and consider approval of Officer Brittany Hines to purchase her partner k-9 Officer “Bonsai” from Galveston Independent School District

G) Discuss and Consider Approval of the proposed contractor for Bid Packages #18 Auditorium Smoke Hatches (furnish/install) for use on the Ball High School South Renovation Project.

H) Discuss and consider approval to Purchase the Audio Enhancement Solutions.

I) Discuss and consider approval to Purchase Newline 86-inch Interactive Display Panel Bundle through HOWARD Technology Solution.

J) Discuss and consider approval to Purchase the Structured Cabling Installation

K) Discuss and Consider Approval of the proposed MOU for the Groundswell Outdoor Learning Educator Program

L) Discuss and consider purchasing IXL Math Supplemental software for grades K-8 for two years using TKP Afterschool funds for an amount not to exceed \$115,000.

M) Discuss and consider approval for the purchase of NWEA testing software for the 2026-2027 school year using IMTA funds for an amount not to exceed \$80,000.

N) Discuss and consider approval to purchase the Studies Weekly Social Studies curriculum for Kindergarten through Grade 6 for a four-year period using IMTA and/or IMRA funds in the amount of \$129,500.

O) Discuss and consider approval of a resolution for a Good Cause Exception for Alamo.

11) Suggested Future Agenda Items —8:04 *none*

12) COMMENTS FROM THE BOARD OF TRUSTEES

O'Neal spoke of events with graduates. Thanks to Groundswell and Young Gardeners' Program.

Tucker – Congratulations to the Seniors.

Masel – Announce that Dr. Neighbors is being honored as a finalist for citizen of the year.

Smecca – Announced that Coach Key passed away and there will be a celebration being held for him at the stadium next Saturday. On June 1st, Ball High choir will be singing the National Anthem and the Davies Gulf Copper ribbon cutting. June 2nd will be the Sand Crabs opening night.

Pursuant to Texas Government Code Section 551.0415, Trustees may report on any of the following items:

1. Expressions of thanks, gratitude, and condolences
2. Information regarding holiday schedules
3. Honorary or salutary recognition of a public official, public employee, or other citizen
4. Reminders regarding GISD events
5. Reminders regarding community events
6. Health and safety announcements
- 13) Adjournment —8:10

Approved on June 17, 2026

Mr. Tony Brown, President

Mindy Lakin, Secretary

Minutes of Special Meeting

The Board of Trustees

Galveston Independent School District

A Special Meeting of the Board of Trustees of **Galveston Independent School District** was scheduled May 28, 2026, at 5:45 PM in the Moody Gardens Convention Center, 1 Hope Blvd, Galveston, TX 77554.

BOT in attendance: Beeton, O'Neal, Tucker, Brown, Masel, Smecca and Lakin. Staff in attendance: Neighbors, Dudas, Haney, Beall, Bly

- 1) Call to order Open Session in the Floral Ballroom of the Moody Gardens Convention Center, 1 Hope Blvd, Galveston, Texas, 77554. -5:46
- 2) Citizen's Request to Address the Board on Agenda and Non-Agenda Items. Please complete sign-up sheets available in the room prior to the start of the meeting. *None*
- 3) The Board may recess into Closed Executive Session as permitted by the Texas Open Meeting Act Government Code Sections 551.071- 551.090 Subchapter D and E. -6:08

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed meeting then the final action, final decision, or final vote shall be either:

- A) in the open meeting covered by the Notice upon the reconvening of the public meeting; or
- B) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

- 3)A) Personnel Matters (Tex. Govt. Code Section 551.074) – Discuss the appointment, employment, evaluation, reassignment, duties, discipline, dismissal or resignation of an employee or employees, including the Superintendent and Superintendent Compensation
- 4) Reestablish the open meeting of the Galveston ISD Board of Trustees. -6:30
- 5) Discuss and Consider Approval of GMP New Ball High School South Building Addition Package #7D -5:47 *Presented by Bill Coltzer from Zero 6. 6:03 Motion by Brown that the Board of Trustees approve GMP South Building Addition Package #7D in the amount of \$3,357,547. This brings the total for BHS South new construction GMP amount to date at \$56,336,668. I further move that the Board of Trustees approve the authorization to allow the administration the ability to negotiate a final GMP South Building Addition Package #7D Contract. Second by Beeton. Motion passed. Beeton, O'Neal, Tucker, Brown, Masel, Smecca and Lakin in favor.*
- 6) Discuss and consider approval of Superintendent participation in Thompson Executive Leadership Institute. *Not taken.*
- 7) Adjournment -6:30

Approved on June 17, 2026

Mr. Tony Brown, President

Mindy Lakin, Secretary

Action Sheet

MEETING DATE:

June 17, 2026

AGENDA ITEM:

Discuss and consider approval of personnel resignations and recommendations with contracts.

Under Separate Cover

RECOMMENDATION:

I move that the Board of Trustees approve personnel resignations and recommendations with contracts.

A handwritten signature in blue ink that reads "Matthew Neighbors". The signature is written in a cursive style and is positioned above a horizontal line.

Matthew Neighbors Ed. D.
Superintendent

Action Sheet

MEETING DATE:

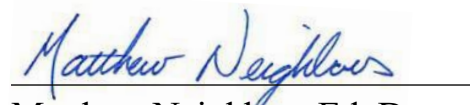
June 17, 2026

AGENDA ITEM:

Discuss and consider approval of payment of attorney fees.

The Board has directed that attorney fees incurred by the district be brought for approval before payments are made. The district is in receipt of invoices from Thompson and Horton.

Invoice 84808	\$1,553.75
Invoice 84742	\$1,127.50
Invoice 84770	\$1,471.25
Invoice 84890	\$3,991.25
Invoice 84688	\$665.00
Invoice 84950	\$5,691.25
Total Billed \$14,500.00	


Matthew Neighbors Ed. D.
Superintendent

Action Sheet

MEETING DATE:

June 17, 2026

AGENDA ITEM:

Discuss and consider approval of monthly
Budget Amendment (Under separate cover.)

RECOMMENDATION:

I move that the Board of Trustees approve
the budget amendment, as presented.



Matthew Neighbors Ed. D.
Superintendent



Jeff Martello
Chief Financial Officer

**2025-2026 Proposed Budget Amendment
May 2026**

		General Fund			Food Service Fund			Debt Service Fund		
		Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget
Revenues	Local & Intermediate Sources	\$ 96,715,561	\$ -	\$ 96,715,561	\$ 375,000	\$ -	\$ 375,000	\$ 22,720,320	\$ -	\$ 22,720,320
	State Program Revenues	\$ 7,739,185	\$ -	\$ 7,739,185	\$ 21,000	\$ -	\$ 21,000	\$ 2,179,884	\$ -	\$ 2,179,884
	Federal Program Revenues	\$ 785,500	\$ -	\$ 785,500	\$ 5,603,872	\$ -	\$ 5,603,872		\$ -	\$ -
	Other Resources/ Operating Transfer In (ESSER II Grant)	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ 105,255,246	\$ -	\$ 105,255,246	\$ 5,999,872	\$ -	\$ 5,999,872	\$ 24,900,204	\$ -	\$ 24,900,204

		General Fund			Food Service Fund			Debt Service Fund		
		Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget
Function	11 Instruction	\$ 43,975,822	\$ 1,000	\$ 43,976,822						
	12 Instructional Resources	\$ 346,921	\$ (99)	\$ 346,822						
	13 Curriculum & Inst Staff Dev	\$ 610,365	\$ (895)	\$ 609,470						
	21 Instructional Leadership	\$ 1,533,245		\$ 1,533,245						
	23 School Leadership	\$ 3,874,623	\$ 502	\$ 3,875,125						
	31 Guidance/Counseling	\$ 2,402,454	\$ (5)	\$ 2,402,449						
	32 Social Work Services	\$ 63,053		\$ 63,053						
	33 Health Services	\$ 891,936		\$ 891,936						
	34 Student Transportation	\$ 4,051,863		\$ 4,051,863						
	35 Food Services	\$ -		\$ -	\$ 6,623,241		\$ 6,623,241			
	36 Extracurricular Activities	\$ 1,908,624	\$ 4,022	\$ 1,912,646						
	41 General Administration	\$ 3,357,470		\$ 3,357,470						
	51 Maintenance and Operations	\$ 9,645,127	\$ (4,022)	\$ 9,641,105	\$ 50,000		\$ 50,000			
	52 Security and Monitoring	\$ 1,389,497	\$ (503)	\$ 1,388,994						
	53 Data Processing Services	\$ 2,219,620		\$ 2,219,620						
	61 Community Services	\$ 2,764		\$ 2,764						
	71 Debt Service	\$ 110,000		\$ 110,000				\$ 24,519,234		\$ 24,519,234
	81 Construction	\$ 162,897		\$ 162,897						
	91 Recapture Payment	\$ 28,963,914		\$ 28,963,914						
	93 Shared Services	\$ 45,050		\$ 45,050						
	99 Intergovernmental Charges	\$ 1,050,000		\$ 1,050,000						
				\$ -						
	TOTAL	\$ 106,605,247	\$ -	\$ 106,605,247	\$ 6,673,241	\$ -	\$ 6,673,241	\$ 24,519,234	\$ -	\$ 24,519,234

100

General Fund Budget

Function 11		Function 12		Function 13	
TF fr 23 to 11 for supplies	1,000	TF fr 12 to 23 for supplies	(99)	TF fr 13 to 23 for supplies	\$ (622)
				TF fr 13 to 23 to cover neg bal	\$ (273)
TOTAL	\$ 1,000	TOTAL	\$ (99)	TOTAL	\$ (895)
Function 23		Function 31		Function 36	
TF fr 11_13_31_52 to 23 for supplies	1,229	TF fr 31 to 23 for supplies	(5)	TF fr 51 to 36 for Perry Weather	\$ 4,022
TF fr 13 to 23 to cover neg bal	273.19				
TF fr 23 to 11 for supplies	(1,000)				
TOTAL	\$ 502	TOTAL	\$ (5)	TOTAL	\$ 4,022
Function 51		Function 52		Function 81	
TF fr 51 to 36 for Perry Weather	(4,022)	TF fr 52 to 23 for supplies	(503)		
TOTAL	\$ (4,022)	TOTAL	\$ (503)	TOTAL	\$ -

Signed: _____
Board President

Action Sheet

MEETING DATE:

June 17, 2026

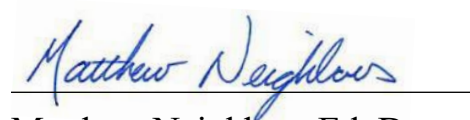
AGENDA ITEM:

Discuss and consider approval of donations
in accordance with Board Policy CDC Local

Under separate cover.

RECOMMENDATION:

I move that the Board accept the donations,
as presented.



Matthew Neighbors Ed. D.
Superintendent



Jeff Martello
Chief Financial Officer



**Galveston Independent School District
Donations/Gifts for May 2026**

In accordance with Board Policy CDC (Local), the Board of Trustees of Galveston Independent School District acknowledges and appreciates the following donations:

Date	Recipient	Giver	Gift
4/20/26	BHS Baseball	Marie Robb	\$ 1,000.00
4/27/26	BHS Hispanic Dance	Anne Berge	\$ 2,500.00
4/29/26	BHS Choir	Anne Berge	\$ 2,500.00
4/30/26	Austin Elementary School	Donut Palace	\$ 500.00
5/01/26	BHS Softball	Ironman Foundation	\$ 1,100.00
5/07/26	BHS Tornadoes (ARK Club)	Moody Methodist First United	\$ 200.00
5/08/26	BHS Hispanic Dance	College of the Mainland	\$ 200.00
5/12/26	Crenshaw	Texas Crab Festival Charities	\$ 1,835.00
5/18/26	Austin Elementary School	Book Bus	\$ 20.00
5/22/26	F.A.C.E.	Moody Foundation	\$ 17,000.00
5/28/26	Austin Elementary School	Cheek Agency	\$ 200.00
5/28/26	BHS Theater Arts	Beth A. Auslander	\$ 500.00
5/29/26	BHS CTE	Lab Resources, Inc.	\$ 638.00
5/30/26	F.A.C.E.	Galveston Kiwanis	\$ 500.00
Total Monthly Cash Donations			<u>\$ 28,693.00</u>

Grant approved from Moody Foundation

5/30/26	Allied Health – BioMed	Moody Foundation	\$657,891.36
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Non monetary donations

5/31/26	Homeless/Foster Care	Guinevere Mann	slightly used uniforms/clothing
5/31/26	Homeless/Foster Care	Kanpp Florist	7 corsages for prom
5/31/26	Homeless/Foster Care	Constance Rivers	New women's clothing (1-top/5-pants)

Action Sheet

MEETING DATE:

June 17, 2026

AGENDA ITEM:

Discuss and consider approval of Superintendent's participation in Thompson Executive Leadership Institute.

The TELI Superintendent Academy is a nationally known advanced leadership development program for superintendents in Texas and surrounding states. It is renowned for its “think tank” environment where the setting is comfortable and casual, and discussions are open and challenging.

Superintendents accepted into the Academy will receive a scholarship that covers all education-related expenses. Upon completing the Academy curriculum, attendees will also satisfy requirements for certification renewal. The district will be responsible for travel costs to all sessions (mileage, hotel, parking, etc.).

To be eligible for consideration by the selection committee, a nominee should:

1. Be currently employed and serving as a superintendent of schools.
2. Have two or more years of experience as a school superintendent.
3. Be seen as a leader by his/her colleagues.
4. Demonstrate that he/she is a student of the profession, i.e., still sees him/herself as a learner.
5. Must have the support of his/her board and the Executive Director of the Region Service Center.

RECOMMENDATION:

GISD Board of Trustees support superintendent participation in Thompson Executive Leadership Institute for the 2026-27 school year.

Anthony Brown

School Board President

Action Sheet

MEETING DATE: June 17, 2026

AGENDA ITEM: Discuss and consider approval of the 2026-2027 Juvenile Justice Alternative Educational Program (JJAEP), Funding Parameters and Interlocal Cooperation Agreement and Memorandum of Understanding (MOU).

The attached, proposed interlocal agreement is for the 2026-2027 school year for the JJAEP program. Entities include the following: Galveston County Juvenile Board, Dickinson Independent School District, Clear Creek Independent School District, Friendswood Independent School District, Galveston Independent School District, High Island Independent School District, Hitchcock Independent School District, Santa Fe Independent School District and Texas City Independent School District.

RECOMMENDATION: I move that the Board of Trustees approve the 2026-2027 Juvenile Justice Alternative Educational Program (JJAEP), Funding Parameters and Interlocal Cooperation Agreement and Memorandum of Understanding (MOU).



Matthew Neighbors Ed. D.
Superintendent



Jeff Martello
Chief Financial Officer

COUNTY OF GALVESTON §

STATE OF TEXAS §

**INTERLOCAL COOPERATION AGREEMENT
AND MEMORANDUM OF UNDERSTANDING FOR
JUVENILE JUSTICE ALTERNATIVE EDUCATION PROGRAM**

This Interlocal Cooperation Agreement and Memorandum of Understanding (MOU) is entered into by, between and among the COUNTY OF GALVESTON (County), the Galveston County Juvenile Board ("Board"), the Dickinson Independent School District, hereafter referred to as "DISD", Clear Creek Independent School District, Friendswood Independent School District, Galveston Independent School District, High Island Independent School District, Hitchcock Independent School District, Santa Fe Independent School District and Texas City Independent School District hereinafter collectively referred to as "Districts" and individually as "Participating District" are joined for purposes of establishing the respective responsibilities of the Board and the Districts to the other. Nothing herein shall create a direct contractual relationship between the Districts and DISD in its capacity as fiscal agent or provider of Juvenile Justice Alternative Education Program (JJAEP) services.

WHEREAS Texas Government Code, Chapter 791, authorizes local governments of the state to enter into contracts to increase their efficiency and effectiveness by the consolidation of administrative functions of government;

WHEREAS, Texas Education Code, Chapter 37, requires the Board to establish a Juvenile Justice Alternative Education Program ("JJAEP") for Galveston County, based on its population;

WHEREAS, such a consolidated effort in the establishment and operation of a JJAEP, is beneficial to both the Board, DISD, and the Districts, as well as the general public; and

WHEREAS, the Board, DISD, and the Districts are local governments as defined in Texas Government Code, Section 791.003(4), have the authority to enter into this Agreement, and have each entered into this Agreement by the action of its governing body in the appropriate manner prescribed by law; and

WHEREAS, the Board, DISD, and the Districts agree that the educational services of the JJAEP can be administered most efficiently at a centralized location within the geographic boundaries of Galveston County, and the Board desires to engage the DISD to serve as the provider of the educational component of the JJAEP, as permitted by Texas Education Code, Section 37.011(e); and

WHEREAS, the Board, DISD, and the Districts specify that each party paying for the performance of said administrative functions of government shall make those payments from revenues available;

NOW, THEREFORE, it is mutually agreed as follows:

I. OPERATING POLICY

- 1.01 The Galveston County Juvenile Justice Alternative Education Program (GCJJAEP) shall be subject to a memorandum of understanding developed by the Board in cooperation with the Participating Districts and submitted to the Texas Juvenile Justice Department (TJJD) for review and comment. The terms and conditions of this Interlocal Cooperation Agreement shall become a part of such operating policy as if fully set forth in writing therein. No additions, deletions, changes or variations to this Agreement as to fiscal matters or educational responsibilities shall be effective unless such amendment be in writing and formally agreed to by the appropriate officers of the Parties.

II. PURPOSE OF THE AGREEMENT

- 2.01 The purpose of this Agreement is for the establishment by the Board of a JJAEP approved by the Texas Juvenile Justice Department ("TJJD") and operated by DISD, for the Participating Districts' students as permitted by §37.011(e) of the Texas Education Code. This Agreement will serve to combine into one system the operational, programmatic and educational standards for the JJAEP required by Education Code, Section 37.011 and Title 37 of the Texas Administrative Code, Chapter 348. (37 TAC § 348). The JJAEP shall serve, and Galveston County shall be responsible for funding, only those placements of students expelled from Participating Districts on the basis of conduct for which expulsion is mandatory under Texas Education Code §§37.007(a), (d) and (e).

III. GOVERNANCE

- 3.01 The Governing Board of the GCJJAEP shall include:

Chairperson: The County Judge of Galveston County shall serve as Chairperson for the GCJJAEP Governing Board. The Chairperson shall be entitled to vote on any tie vote.

Members: (each with one vote)

1. Director of Juvenile Services for Galveston County (or designee);
2. Two (2) Juvenile Judges as named by the Juvenile Board;
3. One (1) designee of Dickinson ISD, the school district serving as Fiscal Agent;
4. One (1) designee of Galveston County Commissioners Court; and
5. Three (3) school district representatives of school districts in Galveston County (Superintendent or designee) as named by Galveston County Superintendent group.

- 3.02 Meetings. The Governing Board of the GCJJAEP shall meet on the basis of called meetings as deemed appropriate by the Galveston County Judge in order to monitor and adjust the program. Such meetings shall be held at least annually. A minimum of four (4) members shall be required to establish a quorum for such meetings.
- 3.03 Notice of Meetings. Written notice of the regular meetings of the Governing Board shall be mailed, emailed or delivered to each member not less than five (5) days prior to the date thereof. Written notice of any special meeting of the members shall be given to each member not less than 24 hours and as soon as reasonably possible prior to the date thereof. The notice shall state the place, date, and time of the meeting, who called the meeting, and the general purpose or purposes for which the meeting is called.
- 3.04 Duties. The activities of the Governing Board shall include, but not be limited to the following:
- a. To develop and recommend proposed written operating policies to the Galveston County Juvenile Board ("Board") for approval by the Texas Juvenile Justice Department (TJJD) pursuant to the Texas Education Code §37.011(g), to review the operations, policies, and procedures of the GCJJAEP and to make advisory recommendations to the "Board" regarding such operations, policies, and procedures including suggested changes or amendments thereto;
 - b. To assist in an advisory capacity in the development of the annual operating budget for the administrative expenses incurred by GCJJAEP;
 - c. To participate in an advisory capacity in the development of the annual operating budget for the GCJJAEP; to recommend the initial criteria for, and thereafter monitor the Participating Districts' billing and payment schedule for the GCJJAEP; and
 - d. To facilitate coordination with the Participating Districts to this Agreement on matters relating to the supervision, educational and rehabilitative services available for expelled students and students assigned to the GCJJAEP and the subsequent transition back into the school setting.

IV. DUTIES OF DISD

- 4.01 The Dickinson Independent School District ("DISD") is designated as the situs of the campus of the GCJJAEP and shall provide personnel and services necessary to operate, on the Board's behalf, a JJAEP approved by the Texas Juvenile Justice Department ("TJJD"), for the Districts' students as permitted by §37.011(e). GCJJAEP instructional staff members shall be employees of DISD and shall be subject to the personnel policies of the DISD ("JJAEP Services"). DISD shall also serve as the Fiscal Agent for the JJAEP upon receipt of funds for program operation.

- 4.02 As Fiscal Agent for educational purposes, Dickinson ISD shall administer the education program on a day-to-day basis in accordance with Dickinson ISD Board Policies, in consultation with policies promulgated and/or adopted by the governing board of the GCJJAEP. Where GCJJAEP Policies are silent, the educational program shall be administered according to policies and procedures otherwise in effect within Dickinson ISD.
- 4.03 As Fiscal Agent, Dickinson ISD shall prepare the program application and budget; shall disburse program funds applicable to instructional personnel; shall be responsible for educational personnel serving the campus and program; shall maintain all educational records applicable to the program; shall correspond with assigned students' home districts with regard to status and ultimate disposition of each assigned student; and shall provide necessary curriculum and other such responsibilities normally associated with administration and provision of education services.
- 4.04 DISD shall ensure that all DISD staff assigned to the GCJJAEP, including temporary, seasonal or substitute employees shall have orientation training prior to having contact with students. At a minimum this training, to be provided by the Galveston County Juvenile Justice Department ("GCJJD") without undue delay, shall include:
- A. safety and security procedures including, but not limited to, fire drills and the JJAEP's safety disaster plan;
 - B. child abuse reporting;
 - C. incident reports;
 - D. student code of conduct;
 - E. behavior management program;
 - F. transporting students, if applicable;
 - G. crisis intervention;
 - H. distribution of medication, if applicable;
 - I. sexual harassment;
 - J. physical restraint training, if applicable; and
 - K. requirements for providing services to students with disabilities.

- 4.05 To the extent that DISD schools are closed due to disaster, flood, extreme weather condition, public health emergency, or other calamity, DISD shall notify the Board, through the person(s) designated below, of emergency closures, and of any waiver(s) relating thereto filed by it on behalf of the GCJJAEP, and provide updates to Participant Districts on the status of any such waivers.

V. FINANCIAL OBLIGATIONS

- 5.01 The expenses of this program shall be covered pursuant to the Funding Parameters attached hereto as Exhibit "A" to this Agreement.
- 5.02 Nothing herein shall burden the Fiscal Agent, Galveston County, or any Participating District with the added expense necessary to address or accommodate any particular needs of special education students. The Fiscal Agent and the Participating District from which the student has been expelled will work together to provide necessary and appropriate special education services on a case-by-case basis as the need arises, but all additional expense and liability shall be borne and/or reimbursed by the sending Participating District, which shall remain responsible for providing its students with a Free and Appropriate Public Education (FAPE) and which shall hold the Fiscal Agent harmless for the provision of such services. If additional special education services are needed to serve students from more than one participating school district, the cost of the service will be shared by the applicable Participating Districts. All Parties shall endeavor to comply with each special education student's current Individual Education Plan (IEP) and to facilitate convening IEP meetings.
- 5.03 Each Participating District shall assume and incur any and all fees and costs, to include attorney's fees in the defense of a special education due process hearing or response to a complaint filed with the State or U.S. Department of Education, or any other litigation filed on behalf of a student with a disability expelled to the GCJJAEP by that Participating District. It is agreed and understood that the Participating District from which a student has been expelled remains at all times responsible for the provision of FAPE to students suspected of or having been identified as students with disabilities for purposes of the IDEA and Section 504 of the Rehabilitation Act.
- 5.04 Nothing herein shall burden the Fiscal Agent or any Participating District with responsibility for underwriting or providing services or accommodating student placements beyond the scope of the program described in this Agreement. This program must be submitted to the TJJD for approval pursuant to Section 37.011 of the TEC, but should additional obligations be deemed required of the County and/or the Board for this program to fully qualify under the statute, the Parties to this cooperative program are under no contractual duty to share such additional obligations or to expand the program during the school year without mutual consent.

VI. BUDGETING

- 6.01 As Fiscal Agent, Dickinson ISD shall prepare a budget of operational costs for instructional personnel anticipated for full usage of the GCJJAEP during the coming year. Such budget shall include, without limitation, fringe benefits for its professional employees assigned in whole or in part to the program, commensurate with the fringe benefits enjoyed by comparable professional employees of Dickinson ISD.
- 6.02 The Parties concur that regular education services will be delivered by five teachers employed by Dickinson ISD under agreements entitled: Agreement for Educational Services - Transforming Lives Cooperative Day Program 2026-2027; Agreement for Educational Services between Juvenile Board and DISD 2026-2027 School Year; JJAEP Interlocal Agreement and MOU 2026-2027 and, one assistant principal for the coordination of all education services. Total program instructional personnel costs consisting of salary and benefits for 1/2 of two Regular Education teachers, 1/3 of an Assistant Principal, 1/3 of a clerical aid, and 1/5 of a district program administrator shall be included in the educational services budget for the GCJJAEP. Student/teacher ratios are to be maintained between 8 to 1 and 15 to 1. The Parties agree that one or more regular education teacher(s) may be employed by Dickinson ISD at the request of the GCJJAEP and the Galveston County Commissioners Court in the event that GCJJAEP enrollment necessitates the addition of one or more certified full time teacher(s) with all associated cost borne by the County of Galveston. The financial responsibility of each Participating District with regard to funding personnel and related costs is set forth in Exhibit "A" to this Agreement.
- 6.03 The budget may be amended with concurrence of the Districts and the Galveston County Juvenile Board if program needs change during the year. Nothing herein nor in any juvenile court order shall require the Fiscal Agent or the Galveston County Juvenile Board to amend its budget involuntarily, nor to incur added expense without means of reimbursement.

VII. ACCOUNTABILITY/ATTENDANCE

- 7.01 For purposes of accountability under Chapter 39 of the TEC and the Foundation School Program, a student enrolled in the GCJJAEP shall be reported as if the student were enrolled at the student's campus of residence, in the student's regularly assigned education program, including a special education program, where applicable, in the Participating District of the student's residence. The Participating District of residence for each such student shall cooperate fully in making such reports and accepting such accountability. All PEIMS reporting requirements for the students placed in the GCJJAEP shall remain the responsibility of the Participating District in which the student resides. Students expelled for conduct resulting in a "mandatory" placement in the GCJJAEP shall be counted as "ineligible" for attendance counting purposes in the Participating District of residence.

- 7.02 Expelled students placed in the program are expected to attend as required by compulsory attendance law, pursuant to section 25.085 of the TEC. Pursuant to TEC Section 25.093, the attendance officer of the sending Participating District of residence shall file a complaint against the parent(s) in the justice of the peace court or municipal court of the political subdivision in which the parent resides or in which the school is located if the parent fails to require the child to attend school as required by law. In accordance with section 37.011(h) of the TEC, the students assigned to the GCJJAEP resulting from expulsion under Section 37.007(a), (d), or (e) of the TEC are funded through Galveston County TJJD and are ineligible for ADA accounting in the Participating District of residence.
- 7.03 Unexcused absences of GCJJAEP students subject to an Order of Juvenile Probation, who have been expelled by a Participating District on the basis of a mandatory offense as set forth in Chapter 37 of the Texas Education Code, will be handled through the Galveston County Juvenile Justice Department (Juvenile Justice Department). On the third consecutive day of unexcused absence from the GCJJAEP, the Juvenile Justice Department's Director of Juvenile Services (Director) or the Director's designee shall notify in writing the Participating District of student residence's Superintendent or designee of the student's absence from the program. In accordance with 37 Tex. Admin. Code Section 348.210(d)(3), a student on inactive status for 30 consecutive school days shall be withdrawn from the GCJJAEP immediately following expiration of the 30th consecutive school day, subject to any decision or action by the ARD committee should the student be identified as eligible for special education.
- 7.04 A student who has been erroneously assigned to the GCJJAEP because their expulsion meets "discretionary" expulsion qualifications, not "mandatory", as identified and set forth in Chapter 37 of the TEC, shall be reassigned to the sending district's alternative education program.
- 7.05 In the event a student assigned to the GCJJAEP is declared homeless (or in the process of being declared homeless) or is in the process of transferring to another school district, the student will remain the responsibility of the original Participating District until the registration/enrollment of the student in another district is completed.
- 7.06 A mandatory expulsion is one listed in TEC 37.007(a), (d), or (e), as amended.

VIII. COUNTY'S FINANCIAL OBLIGATIONS

- 8.01 The Galveston County Juvenile Board ("Board") and the County of Galveston shall provide:
- A. funding for the education component of all placements as detailed in this Agreement;
 - B. staffing of juvenile probation officers;
 - C. supervision officers and other staff, and training thereof;

- D. the physical plant necessary for the personal safety and security of all participants and providers of services; and
- E. for Galveston County resident students, any and all aspects of any residential component of the GCJJAEP.

IX. ADMINISTRATIVE RESPONSIBILITIES

- 9.01 Physical plant maintenance, utility expenses and facility standards to comply with the Americans with Disabilities Act relating to the Galveston County Juvenile Justice Center and associated facilities, shall be the responsibility of the County, not Dickinson ISD as the Fiscal Agent nor any other Participating District.
- 9.02 The County may request the removal of any instructional personnel staff member assigned to the GCJJAEP if the assigned staff member is no longer agreeable to the County because of performance, misconduct or other employment related concerns on the part of County Officials. The Director of Juvenile Services shall so notify the Superintendent of DISD and give the Superintendent in writing the specific reason(s) for the concerns. If upon review of the Director's expressed concerns the Superintendent agrees there are performance or other employment related issues, the Superintendent will timely counsel with the staff member and attempt to have those issues properly addressed within seven school days. If the staff member's performance or other employment related concerns are not corrected to the satisfaction of the County, the Director will again express the reasons for his/ her concern. The Director and the Superintendent will meet and discuss and attempt to reach a consensus on the matter. Instructional personnel shall remain at all times DISD employees and are subject to all DISD Board Policies, procedures and Operating Guidelines, including those governing the employment of said personnel.

X. LIABILITY/TERM

- 10.01 Only to the extent permitted by applicable law, but without waiver or expansion of any limits established by the Texas Tort Claims Act, each Party to this Agreement shall indemnify and hold harmless the other Parties and their officers, employees and agents, from and against any and all claims proximately caused by negligence, breach, or other act or omission by the indemnifying Party or its officers, employee, or agents.
- 10.02 The term of this Agreement shall be for the 2026-2027 school year according to the school calendar of Dickinson ISD.

XI. MEMORANDUM OF UNDERSTANDING

The GCJJAEP Governing Board and the Districts adopt this memorandum of understanding in compliance with the Texas Education Code (“TEC”), Section 37.010 (c) and (d), whereby it is agreed and understood that no court may order an expelled student to attend school as a condition of probation except by and through assignment to the Juvenile Justice Alternative Education Program; and the Parties hereby initiate the following operating policy guidelines:

The daily administration of all aspects of the GCJJAEP other than educational services including the GCJJAEP Code of Conduct, will be conducted by the Juvenile Justice Department under the direction of its Director or the Director's designee. The program will serve all eligible students from eligible Districts.

11.01 ELIGIBLE STUDENT. An eligible student is a student who is or was last enrolled in a Participating District located within Galveston County and who currently resides in a Galveston County school district. An exception for placement may be made pursuant to 37.010 (g) when the student’s parents have made a residence change into the district/county and court jurisdictional issues have been properly accommodated. The following students shall be eligible to attend the GCJJAEP (provided space is available):

1. Mandatory expelled students under TEC section 37.007 (a), (d), or (e).
2. Students who are under the jurisdiction of the Juvenile Court and are not expelled may be court ordered to receive educational services in the GCJJAEP. A copy of the Court Order shall be provided to the student's home district in order to satisfy Texas Education Agency requirements.
3. Students expelled under TEC section 37.007 (a), (d) or (e) who are eligible for attendance in any school within Clear Creek ISD but who are not residing in Galveston County, providing that Galveston County Juvenile authorities have agreed to serve the student who resides in Harris County.
4. Students expelled under TEC section 37.0081 (felony offense in Title 5, Penal Code. Not included as a mandatory expulsion pursuant to 37.007 (a)).
5. Students expelled under TEC section 37.309 (removal of registered sex offenders).
6. If GCJJAEP is at capacity and unable to accept an eligible student, the referring district shall provide a virtual instructional option pursuant to TEC 37.0083, and then the student will be placed on a waiting list in the order received. As space becomes available, GCJJAEP will contact districts in order of the list. The district will then determine if placement is still required. If so, the student will be enrolled; if not, the next student on the list will be considered.

11.02 **ADMISSION PROCEDURES**. The Parties agree to comply with the following admission procedures:

- A. If placement is initiated by a Participating District's expulsion of a student, the Participating District shall notify the GCJJAEP Program Director or the Director's designee in advance of an expulsion hearing to allow the GCJJAEP and the Participating District to facilitate the student's transition into the GCJJAEP in the event the student is expelled.
- B. The Participating District in which the student is or was last enrolled shall provide to the Juvenile Justice Department and the Fiscal Agent, Dickinson ISD, a copy of the order of expulsion. Expulsion conducted pursuant to TEC section 37.0081 shall include a statement regarding the specific determinations required under Section 37.0081 (a) (1) and (2).
- C. Additionally, the Participating District in which the student is or was last enrolled shall provide to Dickinson ISD a copy the following:
 - expulsion letter signed by a Participating District official authorized to expel students, confirming that an expulsion hearing meeting the requirements of Chapter 37 of TEC has been afforded; and/or
 - a written waiver by the parent of the expulsion hearing (if used);
 - "Notification to Galveston County Juvenile Court" form;
 - copy of birth certificate or another document suitable as proof of the child's identity and date of birth;
 - documentation confirming social security number or state-issued PEIMS number, as applicable;
 - divorce decree or court orders showing custody;
 - restraining orders, other legal matters pertinent to school;
 - immunization and health records;
 - application for Free and Reduced Lunch Program or information on student's status;
 - attendance record;
 - disciplinary reports;
 - withdrawal/transfer grades in each subject;
 - current year's grade reports (progress reports, report cards);
 - Confidential Student Report for most recent state assessment scores (STAAR, EOC, TELPAS);
 - 504 paperwork and accommodation plan, if applicable;
 - Special Services paperwork, if applicable;
 - LPAC and other ESL/bilingual paperwork, if applicable; and
 - Transcript, and for high school students only – personal graduation plan.

- D. A student who is required to register as a sex offender will only be served pursuant to the same provisions applicable to students expelled under TEC section 37.0081 or applicable court order. The Participating District shall provide required notice not later than the second business day after the date an expulsion hearing is held pursuant to TEC Section 37.009, together with any other notice and information required under TEC Section 37.010 and Family Code Section 52.04. The Juvenile Courts of Galveston County shall consider appropriate proceedings under Title 3 of the Texas Family Code. As required by TEC Section 37.010 (a), an expelled student shall immediately attend the GCJJAEP from the date of expulsion.
- E. If the student is already under court supervision, the caseworker will recommend whether to amend the conditions of probation and it will be the Court's decision whether to implement any subsequent conditions of probation.
 - a. If conditions of probation are to be amended, the Assistant District Attorney shall prepare a Modification Order requiring the juvenile to participate in the GCJJAEP and the Student Code of Conduct. The Assistant District Attorney will request a court date as soon as practicable and the Court will be requested to consider the amendment of the Order.
 - b. If the juvenile was placed in detention due to the violation that resulted in expulsion, the caseworker may prepare conditions of release that would include an order requiring the juvenile to participate in the GCJJAEP and the Code of Conduct, subject to approval by the Juvenile Judge.
- F. If the student is not under prior court supervision, the Juvenile Justice Department, as designated by the Juvenile Court, shall determine if there is probable cause to believe the person engaged in delinquent conduct or conduct indicating a need for supervision. If a petition is filed, the Assistant District Attorney may include with the disposition order an order requiring the juvenile to participate in the GCJJAEP and the Code of Conduct for the Court's approval.
- G. Each Participating District will determine the length of time that each student will be enrolled at the JJAEP. Each Student will be assigned a program based on performance and behavior that includes earning points for expected behavior. Points will be earned on a daily basis and goals will be met prior to returning to the home campus, or until the length of expulsion has expired. A discharge report will be sent to the Participating District prior to a student being returned to that campus. Whenever possible, GCJJAEP will release the student at the end of the sending District's grading period. If the student's release date occurs during a week of state-mandated testing, the student must remain at GCJJAEP to complete the tests. No student shall be released during the last week of the Participating District's semester.

- H. Prior to the completion of the student's placement in the GCJJAEP, the program's probation officer will coordinate with the program administrator to contact the campus of record to initiate the student's transfer back to the student's home campus. The probation officer will assist in obtaining any information for the home campus and briefly monitor the student's progress upon the student's return.
- I. The probation officer will conduct an admission conference with the student and a parent or guardian to review all the GCJJAEP requirements and answer any questions on the first day of attendance.
- J. Juvenile Justice Department personnel will advise parent(s) or guardian(s) to schedule a physical examination for the student through the Juvenile Justice Department. The student may be admitted to the program prior to completion of the physical exam but will not participate in the physical training aspect of the program until exam results are received. Students with reduced activity ability will be placed on a modified physical training regimen. The form for the physical shall be as in Addendum 3 to this Agreement.
- K. Transportation of students attending the JJAEP will be the responsibility of the home school district or the student's parents at the sole discretion of the home school district. Neither the JJAEP, nor the Educational Fiscal Agent are responsible for transportation of students attending the JJAEP Program.
- L. As required under TEC 37.011(b)(4), GCJJAEP shall provide timely educational services in the GCJJAEP to all expelled students (including adult students 18 years of age or older) for which expulsion is required under Section 37.007(a), (d) or (e), regardless of the student's age or whether the juvenile court has jurisdiction over the student.

11.03 The GCJJAEP shall have its own Student Code of Conduct (Code of Conduct). The Texas Association of School Boards (TASB) model code of conduct shall be the basis for the Code of Conduct, with such modifications/additions, as the Governing Board deems appropriate. All modifications/additions shall be approved by the Governing Board.

Each District shall provide the Juvenile Justice Department with current copies of their respective Student Codes of Conduct. In the event a District amends its existing Student Code of Conduct, the District shall, within three days following action taken by the Board of Trustees of the District to approve the amendment, provide a copy of the Student Code of Conduct as amended to the Juvenile Justice Department. Each District's Student Code of Conduct shall be available for public inspection at the referring school at all times that the school is open. Additionally, each District's Student Code of Conduct shall be available for public inspection at the Juvenile Justice Department at all times that the Jerry J. Esmond Juvenile Justice Center is open.

- 11.04 Each student shall be provided an educational progress/ facilitation plan. GCJJAEP educational staff and administration shall review the student's academic progress at regular intervals through the issuance of progress reports and report cards. In the case of a high school student, the GCJJAEP administrator of the education component, with the students parent or guardian, shall review the student's progress towards meeting high school graduation requirements and shall establish a specific graduation plan for the student. FAPE remains the responsibility of the sending school district. DISD will confer with the sending school district, as necessary, to share data and consult with the LEA to enable sending districts to meet federal requirements.

Responsibility for the administration of all educational testing rests with the educational component administrator and the student's home campus as outlined by the TEA Division of Testing and Accountability and Texas Administrative Code section 348.208(d)(4). Responsibility for any other type of assessment and identification of educational status and need rest with the sending District. Responsibility for the timely submission of pre and post-testing as required by TJJD rest with Galveston County.

Identified special education students shall be provided required services (as set forth in their IEP) with the sending District bearing any additional cost that is over and above the regular cost of program services for all participants. Administration of any and all related services and speech therapy is the responsibility of the sending Participating District, which also assumes responsibility for the provision of FAPE. Administration of the services for Limited English Proficiency (LEP) students is the responsibility of the sending Participating District.

- 11.05 The Parties agree that the (1) Order requiring student participation in the JJAEP program, and (2) the Student Code of Conduct of the sending District shall be incorporated into each student's case file prior to admission. The Parties further agree that no student shall be exempted from any requirement set forth in those documents unless specifically modified by a special education IEP committee document or section 504 Accommodation Plan. The Student Code of Conduct sets forth staff expectations of students and proper disciplinary actions for violations of that Code.

11.06 **PLACEMENT OF STUDENTS WITH DISABILITIES.**

- A. The placement into the JJAEP of a student with a disability who receives special education services must be made in compliance with the Individuals with Disabilities Education Act (IDEA)(20 U.S.C. Section 1400 et seq.), the IDEA's implementing federal regulations, and state law and regulations regarding the discipline of students with disabilities.
- B. A Participating District may expel a student who has been identified as an eligible student with a disability under the Individuals with Disabilities Education Act (IDEA) or a qualified student under Section 504 of the Rehabilitation Act of 1973 (504) only after (1) a duly constituted Admission Review and Dismissal (ARD) or 504 committee

determines that the alleged misconduct is not a manifestation of the student's disability/ies, and (2) the Participating District has complied with all other requirements as set forth in state and federal law regarding the discipline of students generally and the discipline of students with disabilities, specifically, including but not limited to the ARD or 504 committee determining what services, if any, are required to provide the student with a free, appropriate public education in the GCJJAEP as defined by law.

- C. The Participating District from which the special education student was expelled, whether for mandatory or permissive expulsion under Chapter 37 of the Texas Education Code, shall provide the administrator of the GCJJAEP or the administrator's designee with advance written notice a reasonable time prior to the meeting of a student's ARD or Section 504 committee to discuss the student's expulsion. A representative of the GCJJAEP may, at the election of the GCJJAEP and/or its Fiscal Agent if different from the GCJJAEP, participate in the meeting as a non-consensus member to the extent that the meeting relates to the student's placement in the GCJJAEP.
- D. The referring Participating District in which a student resides shall maintain the full responsibility to provide special education services, including related services, to eligible students under the Individuals with Disabilities Education Act. The GCJJAEP shall be responsible for any services required to comply with the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990. The cost of any special education services provided to students by GCJJAEP shall be borne by the referring Participating District with the responsibility to provide the services. The Participating District may make such services available in conjunction with the GCJJAEP or at a separate time and location, at the discretion of the referring, Participating District. If the referring Participating District elects to make special education services available to the student in conjunction with the time the Student is at the GCJJAEP, the referring Participating District shall cooperate with the GCJJAEP to minimize disruption of the JJAEP.
- E. GCJJAEP teachers employed by the Fiscal Agent will issue progress reports for all students at the mid-point of each grading period. Required progress monitoring and reporting on any IDEA eligible student's IEP shall be the responsibility of the referring Participating District for that student, in consultation with the GCJJAEP teacher.

11.07 **SUSPECTED DISABILITY.** If a student assigned to the GCJJAEP is suspected of having a disability for which the student would be eligible for services under the IDEA, the GCJJAEP Administrator or Administrator's designee, will inform the sending Participating District of such suspicion immediately, and the Participating District's Child Find procedure will be initiated to resolve whether a special education referral and evaluation is warranted. Similarly, if a student assigned to the GCJJAEP is suspected of having a physical or mental impairment that substantially limits a major life activity, the GCJJAEP Administrator or

Administrator's designee will inform the sending Participating District of such suspicion immediately for decision on any further required evaluation or action. The sending Participating District remains solely responsible for all required Notices, Assurances, and any other Procedural Safeguards to which the student and his/her parents are entitled. However, GCJJAEP staff will assist with contributing to the necessary referral documents if requested.

- 11.08 **BACKGROUND CHECKS.** Any staff member assigned to or providing services on-site at the GCJJAEP who will or may have direct contact with students shall submit to a criminal history record check and fingerprinting in accordance with 37 Tex. Admin. Code Section 348.106(d). Employment by the GCJJAEP or the right to provide direct services on the campus of the GCJJAEP is expressly contingent upon the completion and return of acceptable results of criminal history checks.
- 11.09 **IMMUNITY.** Nothing herein shall waive or reduce the sovereign immunity of the parties hereto, or broaden the limited waiver of immunity provided by the Texas Tort Claims Act and the Texas Education Code, § 37.011(o).
- 11.10 **SUPPLEMENTARY PROGRAM FUNDING.** Each Participating District hereby agrees to allow the Fiscal Agent to submit a grant application for eligible JJAEP funds from the State and to reasonably cooperate in submission of such application. Any such funds received from the State shall be utilized to offset educational expenses of County and Participating Districts, including the Fiscal Agent, and any remaining funds may be used for expansion and improvement of the GCJJAEP.
- 11.11 **INSPECTION OF RECORDS.** Upon request, all public records of DISD as the Fiscal Agent that are created and maintained pursuant to the Fiscal Agent's satisfaction of its obligations under this Agreement shall be made available for inspection at any time mutually convenient to the Fiscal Agent and the requesting party, subject to the requirements of the Family Educational and Privacy Rights Act, 20 U.S.C.A. § 1232g and V.T.C.A., Government Code Chapter 552, Public Information Act. Any cost of such inspection or copying shall be borne by the party requesting said records.
- 11.12 **EQUAL EMPLOYMENT POLICIES.** DISD as the Fiscal Agent affirms that it is an equal opportunity employer and does not discriminate on basis of race, color, national origin, sex, religion, age or disability in employment or the provision of services, programs or activities.
- 11.13 **ENTIRE AGREEMENT.** This Agreement constitutes the entire agreement between the Parties and shall take the place of any prior understandings, written or oral agreements. This Agreement consists of both an Interlocal Cooperation Agreement and Memorandum of Understanding for Juvenile Justice Alternative Education Program, along with a statement of Funding Parameters attached hereto as Exhibit "A".

- 11.14 **SEVERABILITY.** If any part of this Agreement is held to be illegal, such part shall be deemed severable and the remaining parts shall nevertheless be binding.
- 11.15 **TERM and EFFECTIVE DATE.** This Agreement is effective August 1, 2026, and shall remain in effect through July 31, 2027. The Parties shall use their best efforts to execute a renewal of the memorandum prior to August 1, 2026. In the absence of a revision, this Agreement shall remain in effect until such time as the Parties, through votes of their governing bodies, determine to void, modify, or repeal the entire document or any portion thereof.

[Remainder of page intentionally left blank]

This Agreement is hereby **EXECUTED IN MULTIPLE ORIGINALS (10)**, as authorized by the County of Galveston by action of the Commissioners Court on the _____ day of _____, 2026, by action of the Dickinson Independent School District Board of Trustees on the _____ day of _____, 2026, and by each of the other Participating Member Districts by action on dates as indicated below, to be effective the 1st day of August, 2026.

GALVESTON COUNTY COMMISSIONERS COURT

By: _____

DICKINSON INDEPENDENT SCHOOL DISTRICT

(as Fiscal Agent and as a Participating District)

By: _____

GALVESTON COUNTY JUVENILE BOARD

Date of Juvenile Board Authorization:

By: _____

CLEAR CREEK INDEPENDENT SCHOOL DISTRICT

Date of School Board Authorization:

By: _____

FRIENDSWOOD INDEPENDENT SCHOOL DISTRICT

Date of School Board Authorization:

By: _____

GALVESTON INDEPENDENT SCHOOL DISTRICT

Date of School Board Authorization:

By: _____

HIGH ISLAND INDEPENDENT SCHOOL DISTRICT

Date of School Board Authorization:

By: _____

HITCHCOCK INDEPENDENT SCHOOL DISTRICT

Date of School Board Authorization:

By: _____

SANTA FE INDEPENDENT SCHOOL DISTRICT

Date of School Board Authorization:

By: _____

TEXAS CITY INDEPENDENT SCHOOL DISTRICT

Date of School Board Authorization:

By: _____

EXHIBIT "A"

GALVESTON COUNTY JUVENILE JUSTICE ALTERNATIVE EDUCATION PROGRAM (GCJJAEP)

FUNDING PARAMETERS

FUNDING:

1. For the 2026-2027 school year, the Galveston County Juvenile Justice Center will educate students residing in Participating Districts located within Galveston County who are expelled due to a mandatory expulsion or student placement pursuant to Texas Education Code (TEC) 37.0081(g) and TEC 37.309(b). Mandatory expulsions are defined as those expulsions for offenses described in Section 37.007 (a), (d), or (e) of the TEC, funded by the allocation to Galveston County from the State through the Texas Juvenile Justice Department (TJJD) for that purpose. The entire cost of educating students identified as having committed an offense specifically set forth in Section 37.007 (a), (d), or (e) of the TEC shall be solely borne by Galveston County. It is further agreed and understood that expelled students covered by this paragraph are ineligible to be counted, for purposes of student attendance accounting and corresponding funding, by their Participating District of residence.
2. The entire cost of educating students identified as having committed an offense specifically set forth in Sections 37.0081(g) and TEC 37.309(b)(1) of the TEC, or other discretionary placements, shall be solely borne by the Participating District of residence for such students.

Additional Considerations

1. Average Daily Attendance (ADA) or other funding allotment, if any, that the Fiscal Agent District receives for a student placed at the GCJJAEP by any Participating District may be deducted, at the sole discretion of the Fiscal Agent, from the overall cost in determining net cost to the County.
2. Grant funds awarded to any Participating District, which in the determination of the Participating District to which the grant is awarded can be applied to lower costs for services provided to a student placed at the GCJJAEP, shall be applied to reduce net cost to the County for that student's placement in the GCJJAEP.
3. Galveston County shall be solely responsible for payment of all wages and any other costs related to the employment of Galveston County Juvenile Justice Department personnel. Galveston County further shall provide the physical plant, breakfast and lunch for all students,

and for costs incurred by the GCJJAEP for any non-educational matter not otherwise specified in this Agreement.

4. Galveston County shall pay Fiscal Agent District, identified herein as Dickinson ISD, fifty percent (50%) of all annual projected operating costs as a fixed-rate cost based on the proposed number of personnel identified by the Fiscal Agent for implementation of the GCJJAEP program for the Fiscal Year. All personnel are and shall be employees of the Fiscal Agent, currently Dickinson Independent School District (DISD), and are subject to the Board Policies and employment expectations of the Fiscal Agent District. Annual operating costs are defined as those costs associated with the hiring, retention, maintenance, salary, and provision of benefits to employees identified in this paragraph and shall be paid by the County on the following schedule:

On or after September 1, but not later than October 1 of each year for which this Agreement remains in force:

- 1/2 of annual operating costs for two teachers appropriately certified to provide instruction in the State of Texas for the area and grade levels assigned;
- 1/3 of annual operating costs for one assistant principal;
- 1/3 of annual operating costs for one clerical aid, 1/5 of annual operating costs for one program administrator appropriately certified in the State of Texas to oversee and manage the GCJJAEP program; and
- Any other annual operating costs incurred by Dickinson ISD as Fiscal Agent for one or more additional teacher(s) certified to provide instruction in the State of Texas for the area and grade levels assigned upon the request of the GCJJAEP and Galveston County Commissioners Court pursuant to paragraph 6.02 of this Agreement.

Thereafter, the balance of all annual operating costs up to the 50% cap owed shall be paid by Galveston County to the Fiscal Agent District. The balance shall be determined on the basis of actual operating costs for the Fiscal Year, less any reimbursement grants, ADA or other proceeds received for the operation of the GCJJAEP to reimburse for such costs, as determined by the Fiscal Agent and invoiced in June of the same Fiscal Year to the County by the Fiscal Agent District.

5. Galveston County (County) has budgeted from its general budget fund certain amounts for paper and copies, arts and crafts, and materials and supplies for each program. Instructional personnel shall comply with County's procurement procedures for the acquisition of instructional materials using the fund budgeted by the County. Fiscal Agent Dickinson ISD may supplement those funds for materials and supplies, at its discretion, but will not be reimbursed by the County for supplemental expenses, if any, without express approval by the County.

6. The T1 data circuit as provided by the County through Southwestern Bell or other service provider at the juvenile facility will be billed to and paid by the County.

7. If a student has been court-ordered to attend the GCJJAEP, the County shall be responsible for funding such placements contingent upon (1) confirmation that the placement is pursuant to the mandatory expulsion provisions under Chapter 37 of the Texas Education Code, and (2) the student has in fact been expelled by the Participating District.

8. Galveston County shall be responsible for (1) compensation and other costs associated with the employment of Galveston County Juvenile Justice personnel assigned to work or to provide services on site at the GCJJAEP, (2) provision and maintenance of the physical plant in which the GCJJAEP is located, (3) provision of breakfast and lunch meeting all USDA Nutritional Requirements applicable to public school districts to all students assigned to GCJJAEP by a Participating District, and (4) ancillary matters in support of the operation of the GCJJAEP program for assigned students assumed as reasonable costs.

9. The GCJJAEP will provide services to students expelled to the GCJJAEP pursuant to (1) TEC section 37.0081 (Students found by the Participating District referring the student to have committed a felony offense identified under Title 5 of the Texas Penal Code), and (2) students expelled to the GCJJAEP pursuant to TEC section 37.309 (placement of registered sex offenders), provided space is available as determined by the GCJJAEP. Participating Districts shall reimburse Galveston County for the provision of services provided under this Agreement, and pursuant to 37.0081(g), the total reimbursement to the County by all Participating Districts shall not exceed actual costs incurred each instructional day per student during that period that the student is assigned to the GCJJAEP. It is agreed and understood that each Participating District shall be obligated to reimburse Galveston County in an amount proportionate to the number of students expelled from that Participating District pursuant to TEC 37.007(a), (d), (e), TEC 37.0081 and TEC 37.309(b). Each Participating District will be invoiced their respective cost amount in October of each year, which shall be reimbursed back to the County not later than August 19, 2027.

**Interlocal Cooperation Agreement and
Memorandum of Understanding for
the Provision of Educational Services for
The Transforming Lives Cooperative Day Program
(2026-2027)**

This Agreement for Educational Services (Agreement) is made and entered into effective August 1, 2026, by, between, and among the GALVESTON COUNTY JUVENILE PROBATION BOARD (Board) and each of the independent school districts participating in the Transforming Lives Cooperative Day Program (Districts).

1. RECITALS

1.01. The Board and the Districts are “local governments” and public education in the context contemplated herein is a “governmental function and service” as those terms are defined in the Interlocal Cooperation Act (the Act), codified as Chapter 791 of the Texas Government Code.

1.02. The Act authorizes any local government to contract or agree with another local government in accordance with the Act to perform governmental functions and services that each party to the contract is authorized to perform individually.

1.03. Pursuant to 152.0902, Human Resources Code, the Board controls and supervises each Galveston County facility (Facility) used for the detention facility located at 6101 Attwater Avenue, Texas City, Texas and is within the jurisdiction of DISD.

1.04. The Board has established a therapeutic day treatment program at the facility. The Districts, through their ADA reimbursement, and the Board, through its state grant, together will receive reimbursements from the state for 100% of the cost of the salaries paid to the instructional personnel assigned to the education program for youths in the Transforming Lives Cooperative Day Program (Program).

1.05. The Districts and the Board desire to provide an opportunity for youths under the jurisdiction of the juvenile courts to obtain teacher-directed instruction and assistance in course work including, but not limited to, reading, language arts, and mathematics (Educational Services).

1.06. The Districts and the Board concur that the educational component of the Transforming Lives Cooperative Day Program can be administered most efficiently at a centralized location within the geographic boundaries and education jurisdiction of the Dickinson Independent School District (DISD). The Parties desire to engage DISD to serve as Fiscal Agent for the Board and each of the Districts for the education of the students assigned to the Program.

1.07. As Fiscal Agent for education purposes, DISD shall function as agent for and on behalf of the Board and all the Districts. DISD shall administer the education program on a day-to-day basis in accordance with policies and procedures of the Transforming Lives Cooperative Day Program. Where such policies are silent, the Program shall be administered according to policies and procedures otherwise in effect within the DISD.

1.08. In addition to the educational services provided through the Program, the Parties are involved in providing educational services at the Jerry J. Esmond Juvenile Justice Center for youths in the Residential Detention Program, the Transforming Lives Cooperative Residential Program, and the Juvenile Justice Alternative Education Program (JJAEP). This Agreement does not address the operation of the Residential Detention Program, the Transforming Lives Cooperative Residential Program, or the JJAEP, which are governed by separate agreements.

2. TERM; TERMINATION

2.01. The term of this Agreement shall begin on the effective date of this Agreement, and end on July 31, 2026, unless sooner terminated as provided in this Agreement.

2.02. A Party may cancel this Agreement:

- (1) for any reason or for no reason, by giving sixty (60) days' notice in writing to the other Parties; or
- (2) immediately upon delivery of written notification of termination, if the other Party (Parties) commits a material breach of this Agreement.

3. EDUCATIONAL SERVICES

3.01. Educational Services will be provided by DISD for youths in the Program, including special education students. Identified special education students shall be provided required services (as in their IEP) with any additional cost over and above average cost (of program services for all other participants) borne by the sending District. The sending District working in conjunction with the administrator of the Fiscal Agent shall mutually determine the method of service delivery. Programming of Educational Services shall comply with the requirements of the Texas Juvenile Justice Department and the rules and regulations pertaining to or regulating the provision of the Educational Services, including those now in effect or subsequently adopted.

3.02. Classes for the Program shall be conducted at the Jerry Esmond Juvenile Justice Center.

3.03. DISD shall provide for review of all available student education records and assessment records so that the appropriate educational services may be provided to youths in the Program. The Board shall assist DISD in obtaining the records in a timely manner. DISD shall communicate with the school District where a youth would ordinarily attend school if the youth was not under the jurisdiction of the juvenile courts (the "home school district") to:

- (1) clarify any questions that arise with regard to the provision of the Educational Services; and
- (2) facilitate re-entry to the home school district.

3.04. Prior to providing Educational Services to a special education or limited English proficient (LEP) student, DISD must receive proof of compliance with any requirements under state or federal laws or regulations concerning notice, due process, or parental consent. The Board shall obtain the necessary proofs of compliance.

3.05. Textbooks are to be provided at state expense through coordination with the state by DISD and the Board.

3.06. Galveston County, by and through its Commissioners Court, has budgeted from its general budget fund certain amounts for paper and copies, arts and crafts, and materials and supplies for the Program. Instructional personnel shall comply with Board procedures for the expenditures of these funds. DISD may supplement these funds for materials and supplies in its discretion but will not be reimbursed by Galveston County for supplemental expenses, if any, without prior express Galveston County approval.

3.07. The Board shall provide and maintain appropriate space for classroom instruction and office space for instructional personnel, including desks and other furniture. The Board is responsible for all utility expenses for the space.

3.08. The Board shall maintain a safe and secure environment for instructional personnel on duty at a facility and during student movement to and from classes. At least one Supervision Officer shall be assigned to be present in each classroom at all times that a student is attending the class. The Board shall designate additional Board personnel to provide support to instructional personnel should crisis intervention be required at the facility.

3.09. Instructional personnel shall cooperate with Board personnel in dealing with youth behavior and discipline matters. A teacher may request that a Supervision Officer remove a youth from a classroom if the youth is ill or the youth's behavior seriously disrupts the learning of others. Disciplinary measures for a youth removed in this manner from a classroom shall be handled in accordance with Board policy and procedures.

4. INSTRUCTIONAL PERSONNEL

4.01. DISD shall hire and assign instructional personnel to the Program as follows:

2 teachers (one-half of salaries will be reimbursed by the Transforming Lives Cooperative Program)
1 Records Clerk Paraprofessional
1 Educational Records Secretary (one-third of salary will be reimbursed by the Transforming Lives Cooperative Program)
1 assistant principal (one-third of salary will be reimbursed by the Transforming Lives Cooperative Program)

Instructional personnel must meet DISD hiring requirements. At least one teacher assigned to the Program must be a certified teacher in accordance with certification requirements set forth by the Texas Education Agency (TEA). It is the intent of DISD and the Board that all teachers assigned to the program are certified teachers in accordance with certification requirements set forth by the TEA. The special education teacher will be

assigned to the Program as well as the Residential Detention Program, the Transforming Lives Cooperative Residential Program, and the JJAEP. Instructional personnel are the same as, and not in addition to nor cumulative of, the instructional personnel in the Residential Detention Program, the Transforming Lives Cooperative Residential Program, and the JJAEP. Likewise, salary reimbursement is not in addition to nor cumulative of any reimbursement provided for in the Residential Detention Program, the Transforming Lives Cooperative Residential Program, and the JJAEP. Copies of the teaching certificates and qualifications of the personnel shall be made available to the Board upon request.

4.02. Instructional personnel shall be the employees of DISD, subject to the supervision and personnel policies of DISD. DISD shall determine the salary and benefits for the instructional personnel. The salaries and benefits shall be at a rate comparable to other teachers and teachers' aides employed by DISD.

4.03. Instructional personnel are also subject to all policies and rules of the Board pertaining to the operation of a Facility. If the performance of a teacher or teacher's aide disrupts the efficient operation of a program at a Facility, the Board may request the transfer of that teacher or teacher's aide, and DISD shall comply with the request and assign a different DISD employee to the facility, so long as such reassignment or termination is consistent with DISD Board Policy DK(Legal) and DK(Local) and the DF series of policies.

4.04. Instructional personnel shall be provided for each regularly scheduled school day. In the event an assigned teacher is absent, DISD shall provide for a substitute teacher who meets the minimum requirements for substitutes in the district.

4.05. Instructional personnel shall comply with the continuing education requirements of DISD and shall attend in-service education and other selected activities that upgrade instructional competency and provide training on special needs of students under the jurisdiction of the juvenile courts. DISD, not Galveston County or the Board, shall bear the cost of teacher training and in-service education.

5. ON-SITE ADMINISTRATOR

5.01. The Board's Deputy Director – Special Programs, who is a County employee, and an assistant principal shall serve as the on-site administrators for the instructional personnel. The on-site administrators are designated by the Board to act as its contact person with DISD for the administration of the Program. DISD's Alternative Education Coordinator is designated by DISD as its contact person for the Board in connection with the performance of this Agreement.

5.02. The on-site administrator shall:

- (1) monitor the instructional personnel's performance of its duties, including attendance and punctuality;
- (2) enforce facility rules applicable to instructional personnel; and

(3) confer with a member of the instructional staff or with the DISD Alternative Education Coordinator, as appropriate, if a member of the instructional personnel violates a rule or fails to meet expectations in an area.

6. RECORD KEEPING; DATA CONFIDENTIALITY

6.01. DISD, with the cooperation of the Board, shall maintain all enrollment, attendance, and other reports, records, and accounting required by TEA, the Texas Juvenile Justice Department, and other applicable state and federal agencies. DISD will make available to the Board records required to complete reports required by the Texas Juvenile Justice Department and other applicable state and federal agencies.

6.02. The Districts and the Board agree to abide by all applicable federal or state data privacy laws, rules, and regulations. The use or disclosure by any Party of confidential information concerning a youth eligible for or enrolled in a program for any purpose not directly connected with the administration of the programs is prohibited, except with the written consent of the youth, the youth's parent(s) or guardian, or the youth's attorney.

6.03. For purposes of accountability under Chapter 39 of the Texas Education Code and the Foundation School Program, a student enrolled in the Program shall be reported as if the student was enrolled at the student's home campus in the student's regularly assigned education program, including a special education program where applicable. The participating home District of each student shall cooperate fully in making such reports and accepting such accountability. All PEIMS reporting requirements for the students placed in the program shall remain the responsibility of the home District.

7. FUNDING AND REIMBURSEMENT PROCEDURES

7.01. The Districts shall apply for all available funding reimbursements for the expenses of the program, including, but not limited to, funds based on ADA and, if appropriate, special education funds. The Districts application for funding shall be made to TEA and to any other agency with funding available for either or both of the programs.

7.02. All funds received, from whatever source, for the benefit of students in the Program shall be applied directly to the cost of operation of the Program. Expenditures of allocated funds must be in compliance with TEA policy, DISD business office guidelines, and County budgetary policy.

7.03. Nothing herein shall burden the Fiscal Agent, Galveston County, the Board, or any other participating school District with the added expense necessary to address or accommodate any particular needs of special education, education of the handicapped, accommodation of disability, or other special requirements unique to a particular student. Such services, cost(s) and expense shall remain the responsibility of the home school District or the responsible home District in which the student is or was last regularly enrolled prior to court order.

7.04. As Fiscal Agent, DISD shall prepare the Program budget; shall disburse Program funds applicable to Education Services; shall be responsible for educational personnel serving the campus and Program; shall maintain all educational records applicable to the

Program; shall correspond with assigned students' home districts with regard to status and ultimate disposition of each assigned student; and shall provide necessary curriculum and other such responsibilities normally associated with the administration and provision of Education Services.

7.05. Upon completion of the school year, DISD shall submit to each participating school District the name of the student, PIEMS number, and the total number of attendance days at the Program. All ADA funding entitlements generated by the student's placement in the Program shall be forwarded to DISD.

7.06. At the end of the school year the Board shall pay DISD for DISD's cost for the instructional personnel's salaries, health insurance, and Medicare benefits that is not reimbursed through ADA or other funding attributable to students in the program.

7.07. DISD shall submit an invoice for the Program to the Board at the end of the school year, detailing the amount owing by the Board under this Agreement. Each invoice must include:

- (1) the amount paid by DISD for each teacher and teacher's aide in salary, health insurance, and Medicare benefits;
- (2) the number of student days, number of students, and other information used by DISD in determining its ADA;
- (3) the amount of ADA reimbursement and other reimbursements, if any, received by DISD for that program; and
- (4) the total amount due from the Board.

7.08. On receipt of the invoice, the Board shall attempt to promptly verify the amount due and process the necessary paperwork for payment. Payment will be sent to:

DISD
PO Box Z
Dickinson, TX 77539
Attn: Assistant Superintendent for Business Services

8. NOTICE

8.01. Any notice required or permitted between the Parties under this Agreement must be in writing and shall be delivered in person or mailed, certified mail, return receipt requested, or may be transmitted by facsimile as follows:

to the Board at:

Glen R. Watson, Director – Juvenile Justice Department
Jerry Esmond Juvenile Justice Center
6101 Attwater Avenue
Dickinson, TX 77539
Fax: (409) 770-5978

to DISD at:

Dr. Rebecca Brown, Superintendent
Dickinson Independent School District
P. O. Drawer Z
Dickinson, TX 77539
Fax: (281-229-6023

with a copy to:

Galveston County Judge
733 Moody, 2nd Floor
Galveston, TX 77550
Fax: (409) 770-5560

9. INDEPENDENT RELATIONSHIP

9.01. None of the provisions of the Agreement are intended to create, nor may be deemed to create, any relationship between the Board, the Districts, or Galveston County other than that of independent entities contracting with each other, or ratifying the agreement, solely for the purpose of effecting the provisions of this Agreement. In the performance of work, duties, and obligations under this Agreement, DISD is at all times acting and performing as an independent contractor with complete control over the means, manner, and method by which services are rendered.

9.02. Nothing in this Agreement shall create any employer/employee or agency relationship among the Board, the Districts, or Galveston County. DISD instructional personnel are not entitled to any of the rights, privileges, or benefits of a County or Board employee, except as otherwise may be stated herein. County or Board employees are not entitled to any of the rights, privileges, or benefits of a DISD employee, except as otherwise may be stated herein.

10. ENTIRETY OF AGREEMENT AND MODIFICATION

10.01. This Agreement contains the entire agreement between the Parties relating to their rights and obligations under this Agreement. A prior agreement, promise, negotiation, or representation not expressly set forth in this Agreement has no force or effect. A subsequent modification to this Agreement must be in writing, signed by the Party to be charged and expressly authorized by the governing body of the Party. An official representative, employee, or agent of Galveston County or the Board does not have authority to modify or amend this Agreement except pursuant to specific authority to do so granted by the Board.

11. SEVERABILITY; CONFORMITY WITH LEGAL LIMITATIONS

11.01. If a provision contained in this Agreement is held invalid for any reason, the invalidity does not affect other provisions of this Agreement that can be given effect without the invalid provision, and to this end the provisions of this Agreement are severable.

11.02. If any current or future legal limitations affect the validity or enforceability of a provision of this Agreement, then the legal limitations are made a part of this Agreement and shall operate to amend this Agreement to the minimum extent necessary to bring this Agreement into conformity with the requirements of the limitations, and as so modified, this Agreement shall continue in full force and effect.

12. MISCELLANEOUS

12.01. This Agreement is subject to the appropriation of funds by Galveston County, acting by and through its Commissioners Court and the approval of the budget for the Juvenile Justice Department by the Board for the current or any upcoming fiscal year. Nothing in this Agreement may be deemed to be binding on a future juvenile board. The failure of the County to appropriate monies for the Board's obligations under this Agreement will automatically result in the termination of this Agreement.

12.02. This Agreement is not assignable by either Party without the prior written consent of the other Party.

12.03. This Agreement is subject to all legal requirements provided by county, state, or federal statutes, rules, and regulations.

12.04. This Agreement shall be governed by the laws of the State of Texas. Venue for an action arising under this Agreement shall be exclusively in Galveston County.

12.05. Unless the context requires otherwise, words shall be given their ordinary meaning. If a word is connected with and used with reference to a particular trade or subject matter or is used as a word of art, the word shall have the meaning given by experts in the particular trade, subject matter, or art.

12.06. Words in the present or past tense include the future tense. The singular includes the plural and the plural includes the singular unless expressly provided otherwise. Words of one gender include both genders.

12.07. The headings at the beginning of the various provisions of this Agreement have been included only in order to make it easier to locate the subject covered by each provision and are not to be used in construing this Agreement.

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EXECUTED IN MULTIPLE ORIGINALS, as authorized by action of the Galveston County Juvenile Probation Board on the _____ day of _____, 2026, by action of the Dickinson Independent School District Board of Trustees on the _____ day of _____, 2026, and by each of the other participating school districts by action on the dates indicated below, to be effective the first day of August, 2026.

GALVESTON COUNTY JUVENILE BOARD

By: _____

DICKINSON INDEPENDENT SCHOOL DISTRICT

(as Fiscal Agent and as a Participating District)

By: _____

CLEAR CREEK INDEPENDENT SCHOOL DISTRICT

Date of School Board Authorization:

By: _____

FRIENDSWOOD INDEPENDENT SCHOOL DISTRICT

Date of School Board Authorization:

By: _____

GALVESTON INDEPENDENT SCHOOL DISTRICT

Date of School Board Authorization:

By: _____

HIGH ISLAND INDEPENDENT SCHOOL DISTRICT

Date of School Board Authorization:

By: _____

HITCHCOCK INDEPENDENT SCHOOL DISTRICT

Date of School Board Authorization:

By: _____

SANTA FE INDEPENDENT SCHOOL DISTRICT

Date of School Board Authorization:

By: _____

TEXAS CITY INDEPENDENT SCHOOL DISTRICT

Date of School Board Authorization:

By: _____

Action Sheet

MEETING DATE:

June 17, 2026

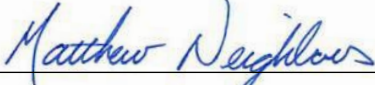
AGENDA ITEM:

Discuss and consider approval of a resolution allowing the Superintendent sole authority to hire contract personnel and to accept contract resignations during the period of June 18- July 31, 2026.

Under Separate Cover

RECOMMENDATION:

I move that the Board of Trustees approve the resolution allowing the Superintendent sole authority to hire contract personnel and to accept contract resignations during the period of June 18-July 31, 2026.


Matthew Neighbors Ed. D.
Superintendent

Action Sheet

MEETING DATE:

June 17, 2026

AGENDA ITEM:

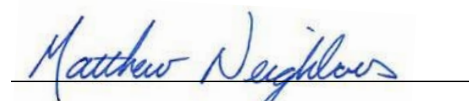
Discuss and consider approval to enter into a 3-year software agreement with Instructure for the use and purchase of the Canvas LMS and use IMTA funds to purchase year 1 of 3 for \$61,439.00.

The Canvas Learning Management System (LMS) is utilized by Galveston ISD teachers, students, and staff from Pre-K through 12th grade. Canvas is a user-friendly, cloud-based LMS that consolidates digital tools and instructional resources into a centralized platform. It integrates seamlessly with other applications, providing educators and students with a wide range of tools that enhance the accessibility and effectiveness of teaching and learning.

Instructure and the Canvas LMS are procured through the Region IV Omnia Purchasing Cooperative and are fully compliant with the Instructional Materials and Technology Allotment (IMTA) and state procurement requirements. This purchase falls under Region IV Omnia Contract #R250502.

RECOMMENDATION:

I move the Board of Trustees approve entering into a 3-year software agreement with Instructure for the use and purchase of the Canvas LMS and use IMTA funds to purchase year 1 of 3 for \$61,439.00.



Matthew Neighbors Ed. D.
Superintendent



Dr. Annette Scott
Assistant Superintendent for Student Support

Instructure, Inc.
6330 South 3000 East, Suite 700
Salt Lake City, UT 84121
United States

Order: Q-584667-2
Date: 2026-06-03
Order Valid Through: 2026-08-31

Order Form for Galveston Independent School District

Bill to Information

Entity Name: Galveston Independent School District
Address: P O Box 660
City: Galveston

State/Province: Texas

Zip/Postal Code: 77553

Country: United States

Billing Contact

Name:

Email:

Phone:

Ship to Information

Entity Name: Galveston Independent School District
Address: 4302 Avenue Q (GATE on 43RD ST)
City: Galveston

State/Province: Texas

Zip/Postal Code: 77550

Country: United States

Shipping Contact

Name: Eric Mueller

Email: ericmueller@gisd.org

Phone: +1 409 761 3935

Billing Information

Billing Frequency: Annual Upfront

Billing Frequency Term: Non-Recurring items will be invoiced upon signing. Recurring items will be invoiced 30 days prior to the annual start date.

Payment Terms: Net 30

Year 1								
Ref	Description	Start Date	End Date	Invoice	Metric	Qty	Price	Amount
S1	Canvas LMS Cloud Subscription	2026-09-01	2027-08-31	Recurring	User	6,700	USD 9.17	USD 61,439.00

Year 2								
Ref	Description	Start Date	End Date	Invoice	Metric	Qty	Price	Amount
S1	Canvas LMS Cloud Subscription	2027-09-01	2028-08-31	Recurring	User	6,700	USD 9.47	USD 63,449.00

Year 3								
Ref	Description	Start Date	End Date	Invoice	Metric	Qty	Price	Amount
S1	Canvas LMS Cloud Subscription	2028-09-01	2029-08-31	Recurring	User	6,700	USD 9.78	USD 65,526.00

Billing Summary			
Segment	Recurring	Non-Recurring	Total
Year 1	USD 61,439.00	USD 0.00	USD 61,439.00
Year 2	USD 63,449.00	USD 0.00	USD 63,449.00
Year 3	USD 65,526.00	USD 0.00	USD 65,526.00
Total	USD 190,414.00	USD 0.00	USD 190,414.00

Products	Description	Qty
Canvas LMS Cloud Subscription	Canvas LMS Cloud Subscription: Per User	6,700.00

Quote Special Terms

The number of Users for which Customer has purchased subscriptions is specified on the applicable Order Form ("Contracted User Count"). Customer acknowledges that Instructure may reference data from Customer's student information system ("SIS") or other authoritative data source used by Customer to manage user records to verify the number of active Users accessing the Service during the applicable subscription period ("Active User Count"). The services provided under this Order Form shall begin on the first year Start Date set forth above and continue through the last year End Date set forth above, provided, however, that Instructure may provide certain implementation related services prior to the first year Start Date at its sole discretion.

User Clause: User Metric reflects the maximum number of individuals authorized by the Customer to access and/or use the Service and Customer has paid for such access and/or use.

User Typical Use Clause: In the event Customer enables access to the Service to more Users over a given contract year than are allocated to such contract year as set forth above, then Instructure reserves the right, in its sole discretion, to invoice the Customer for such additional number of Users. In addition, the User fees set forth above are based on the assumption that Customer's Users will use the Service commensurate with the average usage patterns of users across Instructure's user base in the aggregate (such average usage being referred to herein as "Typical Use") and do not account for usage of the Service by Customer's Users beyond such Typical Use. To the extent the Users' usage of the Service, in the aggregate, exceeds the Typical Use at any given time, Instructure reserves the right, in its sole discretion, to increase the fees by an amount proportional to such excess usage. In the event Instructure increases the fees pursuant to this paragraph, Instructure shall send an invoice to Customer for the applicable increase along with documentation evidencing the additional usage of or additional Users who have access to the Service giving rise to such fee increase. Any invoice sent pursuant to the foregoing shall be due and payable within 30 days of receipt.

Payment Terms - Renewal Order Form: In the event that Customer fails to execute this Order Form prior to the Start Date listed above, all fees shall become due payable upon Customer's receipt of an invoice.

Storage. Storage included in the annual subscription fee is: (i) 5GB per licensed unit (as specified in the applicable Order Form) for Higher Education Customers; and (ii) 2.5GB per licensed unit (as specified in the applicable Order Form) for K-12 Customers. Additional storage may be purchased at Instructure's then-current rates.

Usage and Storage Limits. Services are subject to usage or storage limits specified in Order Forms and Documentation. If Customer exceeds a stated usage or storage limit, Instructure may work with Customer to seek to reduce Customer's usage or storage so that it conforms to that limit. If, notwithstanding Instructure's efforts, Customer is unable or unwilling to abide by a contractual usage or storage limit, Customer will execute an Order Form for additional quantities of the applicable Services promptly upon Instructure's request.

User Count Verification and Reconciliation. Customer shall ensure that the number of active Users accessing the Service does not exceed the Contracted User Count on the applicable Order Form. Instructure may periodically compare the Active User Count, as indicated by the SIS or Instructure's own system data, against the Contracted User Count. If Instructure determines that the Active User Count exceeds the Contracted User Count, Instructure will notify Customer in writing. Within thirty (30) days of receipt of such notice, Customer shall either (a) reduce the Active User Count to conform to the Contracted User Count, or (b) execute an Order Form for additional subscriptions to cover the excess Users at Instructure's then-current rates, prorated for the remainder of the applicable subscription term, and/or pay any invoice for excess usage.

Terms and Conditions

Governing Terms. This Order Form is governed by the terms of the Instructure Master Terms and Conditions which can be found at: <https://www.instructure.com/policies/mastertermsconditions>, unless Customer and Instructure have previously negotiated terms and conditions attached to or referenced in Customer's prior order form (collectively "Negotiated Terms"), in which case such Negotiated Terms shall govern this Order Form.

Omnia Contract Number: OMNIA Contract #R250502

PURCHASE ORDER INFORMATION	TAX INFORMATION
Is a Purchase Order required for the purchase or payment of the products on this order form? Please Enter (Yes or No):	Check here if your company is exempt from US state sales tax:
If Yes, please enter PO Number:	<i>Please email all US state sales tax exemption certifications to ar@instructure.com</i>

Customer purchasing documentation, such as Purchase Orders, shall only be used as proof of acceptance of the Order Form referenced therein, and the associated Master Terms and Conditions. Any terms and conditions included in any such Customer purchasing documentation are hereby expressly disclaimed by Instructure, shall be void and of no effect, and shall in all cases be superseded by the applicable Master Terms and Conditions.

By executing this Order Form, each party agrees to be legally bound by this Order Form.

Galveston Independent School District

Signature: _____

Name: _____

Title: _____

Date: _____

Instructure, Inc. (USA/CAN)

Signature: _____

Name: _____

Title: _____

Date: _____

Action Sheet

MEETING DATE:

June 17, 2026

AGENDA ITEM:

Discuss and consider approval to purchase the Studies Weekly Social Studies curriculum for Kindergarten through Grade 6 for a four-year period using IMTA and/or IMRA funds in the amount not to exceed \$146,150.

Galveston ISD has used the adopted Studies Weekly Social Studies curriculum for Kindergarten through Grade 6 for approximately the past six years. The program includes both digital and printed consumable components, allowing teachers to differentiate instruction based on curriculum content and student needs. Studies Weekly also provides printed materials in Spanish to support dual language instruction classes and emergent bilingual students.

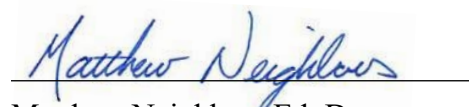
Galveston ISD is requesting approval to purchase four years of the curriculum in order to take advantage of multi-year discounts. Currently, the state adoption schedule indicates that a new Social Studies adoption will occur at the end of that four-year period.

This purchase is not in addition to the purchase presented to the Board of Trustees in May; rather, it will replace that purchase. Additional licenses are needed to accommodate the projected student enrollment.

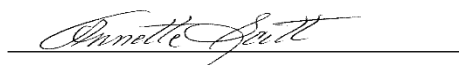
The Studies Weekly curriculum is part of the Region 20 Purchasing Cooperative - #24030.

RECOMMENDATION:

I move the Board of Trustees approve the purchase of the Studies Weekly Social Studies curriculum for Kindergarten through Grade 6 for a four-year period using IMTA and/or IMRA funds in the amount of \$146,150.



Matthew Neighbors Ed. D.
Superintendent



Dr. Annette Scott
Assistant Superintendent for Student Support



QUOTE #121902

Quote Issued: 05/06/2026
Expiration: 08/06/2026
Begin School Year: 2026-2027
End School Year: 2029-2030
Referral:
School Start Date: 08/21

REQUESTER
ERIC MUELLER
GALVESTON INDEPENDENT SCHOOL DIST
PO BOX 660
GALVESTON, TX 77553
EricMueller@gisd.org
(409) 766-5100

CONTACT US
1140 N 1430 W Orem, UT 84057
Phone: 866-311-8734 | Fax: 866-531-5589
Email: orders@studiesweekly.com

REGIONAL MANAGER
Joy Schaerrer
joy.schaerrer@studiesweekly.com

ACCOUNT MANAGER
Dennise Thompson
dennise.thompson@studiesweekly.com
(801) 347-0412

TERMS AND CONDITIONS
Please visit
<http://www.studiesweekly.com/legal/> to
learn more about our legal terms.

REQUIRED FOR SHIPPING

All fields required. Orders require a purchase order before shipping. Orders begin shipping in April for the next school year. Orders default to partial shipping in mid-August unless specified otherwise. Someone must be present to sign for delivery.

Billing Name, Phone, Email (Billing contact if different than listed)

Billing PO #

Shipping Name, Phone, Email

Shipping Address (if different from listed)

School Start Date Receive By Date

REQUIRED: When are you NOT available to receive the materials?

☐ No shipping restrictions ☐ Exclusion Dates for receiving

REQUIRED: Would you like to receive your materials as they become available or would you like us to hold your order until all can be shipped together?

☐ Partial Ship ☐ Whole Ship

Signature Date

To cancel an order, contact Customer Service BEFORE your order is shipped. Returns and refunds must be in original, unused condition and returned within 30 days. The customer pays return shipping and a \$10 restocking fee per classroom box.

District Purchasing Agents:

As you plan your curriculum shipments, please be aware of the following changes to the Studies Weekly shipping policies.

Studies Weekly will not supply freight orders sorted by school or ship district freight orders directly to schools after July 15. **If you require your orders sorted or sent directly to each school, you must order by June 30 and receive them by July 15.**

Orders made after July 15 will be shipped to a single district address.

Thank you for partnering with us to educate Texas students.

By signing this quote, you agree to all terms and conditions at <http://studiesweekly.com/legal>

Please submit this quote with your purchase order.
Occasionally, due to weather or other unforeseen circumstances, delivery may take longer than expected. However, you will have online access to your curriculum before that, depending on the time of year and if you roster your students.

Galveston Independent School Dist
3904 Avenue T
Galveston, TX 77550

Grade	SKU	Title	Class	Unit Price	Qty	Cost
Social Studies						
0	TXSW0	Texas Studies Weekly - My Home and School Commu	17	\$37.00	400	\$14,800.00
0	TXSWES0	Texas Studies Weekly - Mi hogar y comunidad escolc	7	\$37.00	150	\$5,550.00
1	TXSW1	Texas Studies Weekly - My School and Local Commu	17	\$37.00	400	\$14,800.00
1	TXSWES1	Texas Studies Weekly - Mi escuela y comunidad loca	7	\$37.00	150	\$5,550.00
2	TXSW2	Texas Studies Weekly - Connecting My Communities	19	\$37.00	450	\$16,650.00
2	TXSWES2	Texas Studies Weekly - Conectando mis comunidade	7	\$37.00	150	\$5,550.00
3	TXSW3	Texas Studies Weekly - Our Expanding Community	19	\$37.00	450	\$16,650.00
3	TXSWES3	Texas Studies Weekly - Nuestra comunidad en expar	7	\$37.00	150	\$5,550.00
4	TXSW4	Texas Studies Weekly - Our State	19	\$37.00	450	\$16,650.00
4	TXSWES4	Texas Studies Weekly - Nuestro estado	7	\$37.00	150	\$5,550.00
5	TXSW5	Texas Studies Weekly - Our Nation	19	\$37.00	450	\$16,650.00
5	TXSWES5	Texas Studies Weekly - Nuestra nación	7	\$37.00	150	\$5,550.00
6	TXSW6	Texas Studies Weekly: Contemporary World	19	\$37.00	450	\$16,650.00
Total						\$146,150.00



Sub Total:	\$146,150.00
Tax:	\$0.00
Shipping:	\$0.00

QUOTE #121902

Quote Issued: 05/06/2026

Expiration: 08/06/2026

Begin School Year: 2026-2027

End School Year: 2029-2030

Referral: Co-Op Region 20 Purchasing Cooperative - #24030
Instructional Supplies and Services

School Start Date: 08/21

Thank you.

for your interest in Studies Weekly. If you are ready to purchase, please provide the information above and submit your order.

Total:	\$146,150.00
---------------	---------------------

REQUESTER

ERIC MUELLER

GALVESTON INDEPENDENT SCHOOL DIST

PO BOX 660

GALVESTON, TX 77553

EricMueller@gisd.org

(409) 766-5100

CONTACT US

1140 N 1430 W Orem, UT 84057

Phone: 866-311-8734 | Fax: 866-531-5589

Email: orders@studiesweekly.com

REGIONAL MANAGER

Joy Schaerrer

joy.schaerrer@studiesweekly.com

ACCOUNT MANAGER

Dennise Thompson

dennise.thompson@studiesweekly.com

(801) 347-0412

TERMS AND CONDITIONS

Please visit

<http://www.studiesweekly.com/legal/> to
learn more about our legal terms.

Action Sheet

MEETING DATE: June 17, 2026

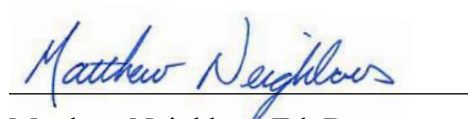
AGENDA ITEM: Discuss and Consider Approval of the proposed contractor for Bid Package #14 Fire Suppression, for use on the Ball High School South Renovation Project.

On the Ball High School South Renovation project through public procurement in compliance with TEA and Texas statutory regulations, bids were requested for the following project bid packages:

Bid Package #14 – Fire Suppression (Recommended), Fire Alarm (Hold), and Fire Stop (Hold).

In total, 10 vendors were contacted regarding the bid opportunity with Galveston Independent School District for Bid Package #14 Fire Suppression on the Ball High School South Renovation Project. In addition, public notification postings were performed through the newspaper and GISD Website. Funds utilized will be from the Bond 2022-2023 proceeds.

RECOMMENDATION: I move that the Board of Trustees approve contractor to be named for Bid Package #14 Fire Suppression in the amount under separate cover with recommendation letter.



Matthew Neighbors Ed. D.
Superintendent



Jeff Martello
Chief Financial Officer

Criteria (Overall Panel Score)	Weight	Summit Fire	BMF Solutions
1. The Amount of the base proposal and each alternate;	60	60	36
2. The offeror's experience and reputation. Whether the offeror's financial capability is appropriate to the size and scope of the project;	10	9.25	8.25
3. The length of construction time proposed ;	5	4.75	1.5
4. Offeror's ability to work with the Owner and Architect in a team effort to minimize additional costs and change orders;	5	5	5
5. The quality of the Offeror's performance and work on previous contracts and school projects of similar scope;	5	4.75	4.5
6. The probability of satisfactory work, repair and service, and maintenance performed by the Offeror after substantial completion and during warranty periods;	5	4.75	4.5
7. The Offeror's safety record, safety record being defined as an Offeror's OSHA (Officer of Safety and Health Administration) inspection logs for the last three years, a loss analysis from the Offeror's insurance carrier, and a loss history covering all lines of insurance coverage carried by the Offeror;	5	5	5
8. Any other relevant factor specifically listed in the request for bids, proposals, or qualifications.	5	4.25	4.25
Final Score	100	97.75	69
		X	
X Recommended Vendor			

Project Name

GALVESTON INDEPENDENT SCHOOL DISTRICT
GISD Project - BHS South Reno
Bid Package #14 - Fire Suppression (exlcudes Fire Alarm and Fire Stop)

PRICE TABULATION

Proposal Date: 6/5/2026

		OFFERORS	
		Summit Fire	BMF Solutions
ACCEPTED YES/NO			
A	PROPOSAL BOND PROVIDED	YES	YES
B	PROPOSED PROJECT PERSONNEL SUBMITTED	N/A	N/A
C	ADDENDA ACKNOWLEDGED	N/A	N/A
D	COMMENTS		
BID LINES			
1.	BASE PROPOSAL TOTAL	\$1,498,650.00	\$2,098,050.00
2.	ALTERNATES	N/A	N/A
TOTAL PROPOSAL:		\$1,498,650.00	\$2,098,050.00
CALCULATED MAX. POINTS (60)		60.00	36.00
TOTAL PROPOSAL (RANKING)		1	2
VARIANCE AMOUNT RELATIVE TO LOWEST FEE:		\$0.00	\$599,400.00
% VARIANCE RELATIVE TO LOWEST FEE:		0.00%	40.00%



June 9, 2026

GALVESTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
Galveston, TX

RE: BID PACKAGE 14 AWARD RECOMMENDATION

To the GISD Board of Trustees,

Reference is made to the bids received between 5/5/2026 and 06/05/2026 for the Ball High School South Renovation Project.

BID PACKAGE #14: FIRE SUPPRESSION, FIRE ALARM AND FIRE STOPPING

Scope: The Work consists of new fire suppression, new fire alarm, and new fire stopping materials as indicated on the construction documents. Vendors to include all necessary access, materials, equipment, and project submittals required for the execution of the identified scopes of work.

(2) bids were obtained for Fire Suppression:

1. Summit Fire Security
2. BMF Solutions LLP

(1) bid was obtained for Fire Alarm and Fire Stopping:

1. Summit Fire Security

Ref	Description	Summit Fire Security	Coltzer Company Budget
1	Fire Suppression	\$1,498,650.00	\$1,028,675.00

Based on the available information and the budget allocated to this project, Coltzer Company, LLC has chosen to recommend **Summit Fire Security** for this fire suppression scope of the project.

Lidija Bikova, General Manager

Action Sheet

MEETING DATE: June 17, 2026

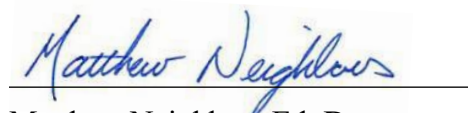
AGENDA ITEM: Discuss and Consider Approval of the proposed contractor for Bid Package #6R Waterproofing for use on the Ball High School South Renovation Project.

On the Ball High School South Renovation project through public procurement in compliance with TEA and Texas statutory regulations, bids were requested for the following project bid packages:

Bid Package #6R – Waterproofing (Recommended), CMU, Brick, Cast Stone, and Precast (Masonry Re-bid Recommended).

In total, 49 vendors were contacted regarding the bid opportunity with Galveston Independent School District for Bid Package #6R on the Ball High School South Renovation Project. In addition, public notification postings were performed through the newspaper and GISD Website. Funds utilized will be from the Bond 2022-2023 proceeds.

RECOMMENDATION: I move that the Board of Trustees approve contractor to be named for Bid Package #6R Waterproofing in the amount under separate cover with recommendation letter.



Matthew Neighbors Ed. D.
Superintendent



Jeff Martello
Chief Financial Officer

Project Name

GALVESTON INDEPENDENT SCHOOL DISTRICT

GISD Project - BHS South Reno

Bid Package #6R - Waterproofing (exclude Brick, CMU, Cast Stone, and Precast)

PRICE TABULATION

Proposal Date: 6/9/2026

	ACCEPTED YES/NO	OFFERORS				
		LiquaTech	Tadco	Western	FW Walton	
A	PROPOSAL BOND PROVIDED	YES	YES	YES	No Bid Form	
B	PROPOSED PROJECT PERSONNEL SUBMITTED	N/A	N/A	N/A	N/A	
C	ADDENDA ACKNOWLEDGED	ADD 1-3	ADD 1-3	ADD 2-3	N/A	
D	COMMENTS				LATE SUBMISSION	
BID LINES						
1.	BASE PROPOSAL TOTAL	\$164,099.00	\$249,100.00	\$259,295.00	\$234,933.00	
2.	ALTERNATES					
TOTAL PROPOSAL:		\$164,099.00	\$249,100.00	\$259,295.00	\$234,933.00	
CALCULATED MAX. POINTS (60)		60.00	28.92	25.19	34.10	
TOTAL PROPOSAL (RANKING)		1	3	4	2	
VARIANCE AMOUNT RELATIVE TO LOWEST FEE:		\$0.00	\$85,001.00	\$95,196.00	\$70,834.00	
% VARIANCE RELATIVE TO LOWEST FEE:		0.00%	51.80%	58.01%	43.17%	



June 10, 2026

GALVESTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
Galveston, TX

RE: BID PACKAGE 6R AWARD RECOMMENDATION

To the GISD Board of Trustees,

Reference is made to the bids received between 4/27/2026 and 06/09/2026 for the Ball High School South Renovation Project.

BID PACKAGE #6R: WATERPROOFING, BRICK, CMU & PRECAST

Scope: The Work consists of furnishing of all labor, materials, equipment, access, and services necessary for the weather barrier assembly, new brick masonry, CMU back-up walls, concrete precast fins and cast stone as shown and specified in the construction documents. The waterproofing scope of work includes but not limited to: Fluid applied membrane, sheet membrane flashings, sheet metal flashings at openings, accessory materials, exterior addition control joint sealant, existing crawl space fluid applied air barrier, elevator pit waterproofing, weather barrier at new additions, new door openings, and new window openings. The masonry scope includes but is not limited to new brick at infills, new brick at additions, CMU back-up walls at additions, and accessory masonry components. The precast concrete fin scope includes but is not limited to the surrounds on the additions at the new window systems. The cast stone scope includes the cast stone coping at new additions as shown in the construction documents.

Four bids were obtained:

1. Texas Ligua Tech Services
2. Tadco Roofing & Waterproofing
3. Western Specialty Contractors
4. FW Walton, Inc. (late submission)

Ref	Description	Texas Ligua Tech Services	Coltzer Company Budget (inc. under slab)
1	Waterproofing (excluding under slab)	\$164,099.00	\$469,965.00

Based on the available information and the budget allocated to this project, Coltzer Company, LLC has chosen to recommend **Texas Ligua Tech Services** for this scope of the project.

Lidija Bikova
General Manager

Criteria (Overall Panel Score)	Weight	LiquaTech	Tadco	Western	FW Walton
1. The Amount of the base proposal and each alternate;	60.00	60.00	29.92	25.19	34.10
2. The offeror's experience and reputation. Whether the offeror's financial capability is appropriate to the size and scope of the project;	10.00	7.75	8.00	6.50	8.75
3. The length of construction time proposed ;	5.00	5.00	1.00	4.00	0.75
4. Offeror's ability to work with the Owner and Architect in a team effort to minimize additional costs and change orders;	5.00	4.75	4.50	4.50	4.75
5. The quality of the Offeror's performance and work on previous contracts and school projects of similar scope;	5.00	4.00	4.25	4.00	4.25
6. The probability of satisfactory work, repair and service, and maintenance performed by the Offeror after substantial completion and during warranty periods;	5.00	4.75	4.00	3.50	4.50
7. The Offeror's safety record, safety record being defined as an Offeror's OSHA (Officer of Safety and Health Administration) inspection logs for the last three years, a loss analysis from the Offeror's insurance carrier, and a loss history covering all lines of insurance coverage carried by the Offeror;	5.00	3.50	3.50	3.50	4.00
8. Any other relevant factor specifically listed in the request for bids, proposals, or qualifications.	5.00	3.50	3.50	3.25	3.00
Final Score	100	93.25	58.67	54.44	64.10
		X			
X Recommended Vendor					

Criteria (Panel Member 1) - Jeff Martello // Finance (CFO)	Weight	LiquaTech	Tadco	Western	FW Walton
1. The Amount of the base proposal and each alternate;	60.00	60.00	29.92	25.19	34.10
2. The offeror's experience and reputation. Whether the offeror's financial capability is appropriate to the size and scope of the project;	10.00	8.00	8.00	5.00	8.00
3. The length of construction time proposed ;	5.00	5.00	0.00	4.00	0.00

4. Offeror's ability to work with the Owner and Architect in a team effort to minimize additional costs and change orders;	5.00	4.00	4.00	4.00	4.00
5. The quality of the Offeror's performance and work on previous contracts and school projects of similar scope;	5.00	4.00	4.00	4.00	4.00
6. The probability of satisfactory work, repair and service, and maintenance performed by the Offeror after substantial completion and during warranty periods;	5.00	4.00	4.00	4.00	4.00
7. The Offeror's safety record, safety record being defined as an Offeror's OSHA (Officer of Safety and Health Administration) inspection logs for the last three years, a loss analysis from the Offeror's insurance carrier, and a loss history covering all lines of insurance coverage carried by the Offeror;	5.00	3.00	3.00	3.00	3.00
8. Any other relevant factor specifically listed in the request for bids, proposals, or qualifications.	5.00	3.00	3.00	3.00	3.00
Final Score	100	91	55.92	52.19	60.1
Criteria (Panel Member 2) - N/A	Weight	LiquaTech	Tadco	Western	FW Walton
1. The Amount of the base proposal and each alternate;	60	60.00	29.92	25.19	34.10
2. The offeror's experience and reputation. Whether the offeror's financial capability is appropriate to the size and scope of the project;	10	7.00	8.00	6.00	9.00
3. The length of construction time proposed ;	5	5.00	0.00	4.00	1.00
4. Offeror's ability to work with the Owner and Architect in a team effort to minimize additional costs and change orders;	5	5.00	4.00	5.00	5.00
5. The quality of the Offeror's performance and work on previous contracts and school projects of similar scope;	5	4.00	4.00	4.00	4.00
6. The probability of satisfactory work, repair and service, and maintenance performed by the Offeror after substantial completion and during warranty periods;	5	5.00	4.00	3.00	5.00

7. The Offeror's safety record, safety record being defined as an Offeror's OSHA (Officer of Safety and Health Administration) inspection logs for the last three years, a loss analysis from the Offeror's insurance carrier, and a loss history covering all lines of insurance coverage carried by the Offeror;	5	3.00	3.00	3.00	5.00
8. Any other relevant factor specifically listed in the request for bids, proposals, or qualifications.	5	3.00	3.00	3.00	3.00
Final Score	100	92	55.92	53.19	66.1

Criteria (Panel Member 3) - Zach Johnson // Coltzer Construction	Weight	LiquaTech	Tadco	Western	FW Walton
1. The Amount of the base proposal and each alternate;	60.00	60.00	29.92	25.19	34.10
2. The offeror's experience and reputation. Whether the offeror's financial capability is appropriate to the size and scope of the project;	10.00	7.00	7.00	6.00	9.00
3. The length of construction time proposed ;	5.00	5.00	1.00	4.00	1.00
4. Offeror's ability to work with the Owner and Architect in a team effort to minimize additional costs and change orders;	5.00	5.00	5.00	5.00	5.00
5. The quality of the Offeror's performance and work on previous contracts and school projects of similar scope;	5.00	4.00	4.00	4.00	5.00
6. The probability of satisfactory work, repair and service, and maintenance performed by the Offeror after substantial completion and during warranty periods;	5.00	5.00	3.00	3.00	4.00
7. The Offeror's safety record, safety record being defined as an Offeror's OSHA (Officer of Safety and Health Administration) inspection logs for the last three years, a loss analysis from the Offeror's insurance carrier, and a loss history covering all lines of insurance coverage carried by the Offeror;	5.00	3.00	3.00	3.00	3.00
8. Any other relevant factor specifically listed in the request for bids, proposals, or qualifications.	5.00	3.00	3.00	3.00	3.00
Final Score	100	92	55.92	53.19	64.1

Criteria (Panel Member 4) - Lidija Bikova // Coltzer Construction	Weight	LiquaTech	Tadco	Western	FW Walton
1. The Amount of the base proposal and each alternate;	60.00	60.00	29.92	25.19	34.10
2. The offeror's experience and reputation. Whether the offeror's financial capability is appropriate to the size and scope of the project;	10.00	9.00	9.00	9.00	9.00
3. The length of construction time proposed ;	5.00	5.00	3.00	4.00	1.00
4. Offeror's ability to work with the Owner and Architect in a team effort to minimize additional costs and change orders;	5.00	5.00	5.00	4.00	5.00
5. The quality of the Offeror's performance and work on previous contracts and school projects of similar scope;	5.00	4.00	5.00	4.00	4.00
6. The probability of satisfactory work, repair and service, and maintenance performed by the Offeror after substantial completion and during warranty periods;	5.00	5.00	5.00	4.00	5.00
7. The Offeror's safety record, safety record being defined as an Offeror's OSHA (Officer of Safety and Health Administration) inspection logs for the last three years, a loss analysis from the Offeror's insurance carrier, and a loss history covering all lines of insurance coverage carried by the Offeror;	5.00	5.00	5.00	5.00	5.00
8. Any other relevant factor specifically listed in the request for bids, proposals, or qualifications.	5.00	5.00	5.00	4.00	3.00
Final Score	100	98	66.92	59.19	66.1

Initials: Zachary Johnson, Lidija Bikova, Jeff Martello

Date: 6/10/2026

Action Sheet

MEETING DATE:

June 17, 2026

AGENDA ITEM:

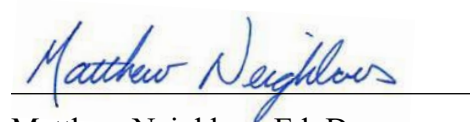
**Discuss and consider approval of the
2026-2027 Houston Methodist Clear Lake
Hospital Affiliation Agreement for GISD
Health Science CTE Students**

This Affiliation Agreement establishes a formal partnership between Houston Methodist Clear Lake Hospital and Galveston Independent School District, effective May 1, 2026.

The purpose of the agreement is to provide GISD students participating in the GISD Shadowing Program with educational, hands-on learning experiences in a healthcare setting. Through this partnership, students will have opportunities to observe and gain exposure to clinical and subspecialty healthcare environments at the hospital.

RECOMMENDATION:

**I move that the board approve the 2026-
2027 Houston Methodist Clear Lake
Hospital Affiliation Agreement for GISD
Health Science CTE Students, as
presented.**



Matthew Neighbors Ed. D.
Superintendent



Jeff Martello
Chief Financial Officer

HOUSTON METHODIST CLEAR LAKE HOSPITAL AFFILIATION AGREEMENT

This **AFFILIATION AGREEMENT** (“Agreement”) formalizes the arrangement to provide a training experience at Houston Methodist Clear Lake Hospital (“Hospital”) for **Galveston Independent School District** (“AFFILIATE”) students. This Affiliation Agreement (“Agreement”), effective **May 1, 2026** (“Effective Date”), is by and between Houston Methodist St. John Hospital dba Houston Methodist Clear Lake Hospital (“HMCL”) and **Galveston Independent School District** (“AFFILIATE”).

WHEREAS, Affiliate and Hospital seek to provide Hospital as an educational experience in health care setting for subspecialty students (“Student(s)”) enrolled in Affiliate’s **GISD Shadowing Program** (“Program”);

NOW, THEREFORE, in consideration of the mutual promises set forth herein and other good and valuable consideration, the parties agree as follows:

I. Program

A. Persons Responsible for Student Education and Supervision

For HMCL:	Latrisse Griffiths, MEd, MSOD
For AFFILIATE:	Jennifer Edenfield

The above named personnel are responsible for the administration, education, and/or supervision of the Student(s) during their rotation (hereinafter defined) through Hospital.

B. Educational Goals and Objectives

The educational purpose of this **3 week** rotation in **Health Science Observership** is to provide the Program Students with the instruction and experience necessary to acquire skills and proficiency in the goals and objectives described for their ROTATION.

Medical Knowledge

Students must demonstrate knowledge of established and evolving biomedical, clinical, epidemiological and social-behavioral sciences, as well as the application of this knowledge to patient care. Students are expected to:

- Use what students have learned in class to make good decisions in real clinical settings.
- Notice changes in patients and think about what they might mean.
- Ask questions, think through problems, and find safe ways to help.

Patient Care

Students must be able to provide patient care that is compassionate, appropriate, and effective for the treatment of health problems and the promotion of health. Students are expected to:

- Treat patients with respect, empathy, and dignity.
- Follow protocols, maintain confidentiality, and seek guidance when needed.
- Apply knowledge and skills safely to promote health and support patient treatment.

Interpersonal And Communication Skills

Students must demonstrate interpersonal and communication skills that result in the effective exchange of information and collaboration with patients, their families, and health professionals. Students are expected to:

- Speak and act professionally with patients, instructors, and team members.
- Record and share information accurately and honestly.
- Listen carefully and use kind, supportive communication with patients.

Professionalism

Students must demonstrate a commitment to carrying out professional responsibilities and an adherence to ethical principles. Students are expected to:

- Be responsible, dependable, and respectful at all times.
- Come prepared, be on time, and stay focused during class and clinicals.
- Work well with others and show a positive attitude toward patients, staff, and classmates.

Practice-Based Learning and Improvement

Students must demonstrate the ability to investigate and evaluate their care of patients, to appraise and assimilate scientific evidence, and to continuously improve patient care based on constant self-evaluation and life-long learning. Students are expected to:

- Review and evaluate their own patient care to identify strengths and areas for improvement.
- Apply scientific evidence and classroom learning to make informed decisions in patient care.
- Continuously seek new knowledge and skills to improve their abilities and provide better care.

Systems Based Practice

Students must demonstrate an awareness of and responsiveness to the larger context and system of health care, as well as the ability to call effectively on other resources in the system to provide optimal health care. Students are expected to:

- Recognize how different parts of health care (hospitals, clinics, specialists, community resources) work together.
- Know when and how to involve other professionals or services to support patient care.

- Make patient care decisions that consider the broader health care system and available support.

These goals will be met by clinical teaching involving experience in hospital settings.

With the cooperation of the AFFILIATE, Hospital will be responsible for the day to day activities of the Student(s) to ensure that the outlined goals and objectives are met for the Student(s) during their rotation at the Hospital.

C. Period of Assignment of Students

AFFILIATE Students will rotate as scheduled by the AFFILLIATE Program Director. Prior Notice, when possible, will be made for any changes in these rotations. The maximum number of Students who will be rotating at any one time will be **no more than 90, per semester.** AFFILIATE will provide Hospital with a written list of the names of Students assigned to Hospital, the level of academic preparation, and the length and dates of assignment at Hospital at least thirty (30) days prior to the beginning of each rotation, unless otherwise agreed by the parties.

D. Responsibility for Teaching, Supervision, and Evaluation of Students.

AFFILIATE has the responsibility for the Student's educational program. Hospital will, at all times, have sole authority and control over all aspects of patient care and will designate those patients to whom Students may be exposed during the rotation. Appropriately qualified and identified Houston Methodist Medical employees will be responsible for providing supervision of the Student(s), in conjunction with various AFFILIATE clinical instructors, during the course of their educational experience at HMCL.

The Hospital on site coordinator shall have the right to require AFFILIATE to remove Students from this rotation with or without cause.

II. Hospital Responsibilities and Authority

Hospital will:

- Allow Students, at their own expense, to utilize Hospital's dining facilities.
- Provide input to AFFILIATE regarding a Student's performance for purposes of evaluation in a mutually agreed upon format.
- Provide an orientation for AFFILIATE'S Students to inform them of Hospital's facilities, policies, procedures, rules and regulations.

- D. Arrange for emergency health care for a Student if needed while the Student is on-site at Hospital, provided however, that Hospital is not responsible for costs, follow-up care, or hospitalization associated with such emergency care.
- E. Have the right to immediately remove and/or require AFFILIATE to remove any Student from participation in a rotation if either AFFILIATE or Hospital in each party's sole discretion, determines that (i) the presence of the Student has a detrimental effect upon Hospital's facilities, patients, or personnel; (ii) student is compromising Hospital's standards of care performance, policies, or procedures; (iii) the proper liability insurance coverage is not in effect.
- F. Assure that HOSPITAL staff who come in contact with students have passed a criminal history background check at the time of employment.

III. AFFILIATE'S Responsibilities

AFFILIATE will:

- A. **Specifically ensure that each AFFILIATE Student maintains medical insurance covering injuries or illness that occurs during the period of their participation in the Program.**
- B. Confer educational credit to AFFILIATE Students who successfully attain the goals set for this Program as applicable.
- C. If applicable, ensure that each AFFILIATE Student has secured and maintains all documentation required for student to enter and stay in the United States and to allow Student to participate in the rotation.
- D. Ensure that Students selected for participation in the program have satisfactorily completed all courses and/or training that are prerequisites for participation in the Program.
- E. Provide information regarding Students participating in the Program as requested by Hospital, unless prohibited by federal or state law.
- F. Meet with Hospital via telecommunications as often as necessary to provide for adequate communication and planning and/or to evaluate progress of students.
- G. Maintain proper liability insurance coverage for Student(s).
- H. Provide evidence, attached hereto as Exhibit "A", acceptable to Hospital that each AFFILIATE student or other AFFILIATE personnel who participates in Program(s) at Hospital are covered by adequate insurance of the types and in the amounts described in Article IV herein.

- I. AFFILIATE represents and warrants that it and each of its faculty, professionals and paraprofessionals providing services under this Agreement holds and will hold all unrestricted and valid licenses, permits, registrations, and certifications required under Texas law. AFFILIATE shall provide copies of such upon request.
- J. Require Students to provide transportation, appropriate supplies, and uniforms, as applicable.
- K. Inform AFFILIATE Students about their obligations to adhere strictly to all applicable administrative policies, procedures, rules, standards, schedules, and practices of Hospital; including but, not limited to, those related to safety, infection control, and immunization health status
- L. AFFILIATE acknowledges that certain information it and its students will acquire from Hospital is of a special and unique character and constitutes Confidential Information. For purposes of this Agreement, Confidential Information means all patient information and any information, not generally known about the business or not readily ascertainable by proper means by others, including competitors, or the general public and includes trade secrets. Having acknowledged the foregoing, AFFILIATE agrees to and shall use best efforts to ensure that Students (a) exercise the same degree of care and protection (but no less than a reasonable degree of care and protection) with respect to Hospital's Confidential Information as AFFILIATE exercises with respect to its own Confidential Information; and (b) **not**, directly or indirectly, disclose, copy, transfer or allow access to any Confidential Information of Hospital. AFFILIATE warrants that AFFILIATE will train its faculty members who are supervising Students about their obligation to maintain confidentiality of all Hospital matters. AFFILIATE further warrants that AFFILLIATE will train Students on Student's responsibility to maintain the confidentiality of all patient health care information, including, but not limited to, the Student's obligations under applicable federal and state privacy laws. AFFILIATE shall use its best efforts to ensure patient confidentiality. **This Confidentiality provision shall survive termination of this Agreement.**
- M. Assign to Hospital only those AFFILIATE students who have taken drug tests within thirty (30) days prior to commencement of participation in Program(s) at Hospital. The written results of this drug test must be made available to Hospital upon request. Additionally, per HMCL policy, alcohol testing of Student for just cause may be requested by Hospital.
- N. Assign to Hospital only those AFFILIATE students who, within six (6) months of participation in Program, undergo Hospital-approved nationwide criminal background check, and who have no criminal record other than minor traffic violations. Further, the background check is at the expense of the Affiliate student, and written results of these criminal background checks must be made available to Hospital upon request.

- O. To the extent allowed by applicable state or federal law, upon notice to AFFILIATE, inform Hospital of any adverse circumstances to which Hospital may be exposed because of the activities or health status, including the mental health status, of an AFFILIATE student.
- P. To the extent allowed by applicable state or federal law, upon notice to AFFILIATE, notify Hospital of any complaint, claim, investigation, or lawsuit involving an AFFILIATE student that is related to clinical experiences provided under this Agreement.
- Q. Notify AFFILIATE students about their obligation to comply with Hospital policies and procedures, state law, and OSHA blood borne and tuberculosis pathogen regulations in the training, vaccination, testing, prevention, and post-exposure treatment of Students.
- R. Advise Students to maintain documentation of AFFILIATE students' health status, proof of current vaccinations and **negative tuberculosis** status. At the request of Hospital, AFFILIATE student must provide evidence of documentation.
- S. Accept full responsibility for the training, evaluation, qualifications, and competency level of each student.
- T. AFFILIATE shall comply with and shall use its best efforts to ensure that AFFILIATE students comply with Det Norske Veritas – GL requirements and state or national professional ethical guideline.
- U. Ensure that each Student:
 - 1. Assumes responsibility for his/her own uniforms, transportation, parking, housing, meals, laundry needs, and health care in the performance of activities under this Program, when such things are not provided for by Hospital.
 - 2. Responds appropriately to directions from Hospital's staff; and
 - 3. Is informed of the requirements to maintain the confidentiality of all confidential information in Hospital's records, including but not limited to patient records, research designs, and protocols.
 - 4. Is wearing Methodist issued badges at all times.

ARTICLE IV. Insurance & Indemnity

AFFILIATE shall maintain, at its own expense, insurance policies as listed below covering AFFILIATE, the AFFILIATE Faculty Liaison and AFFILIATE Students participating in rotations at Hospital with insurers having an A.M. Best Rating of not less than A- VIII at all times. Alternatively, AFFILIATE may self-insure or place coverage with any non-rated insurers for any of the risks referred to below only if the Long-Term Issue Credit Rating of their respective legal parent entity is rated BBB or higher ("Investment Grade") at all times by the current Rating Definitions and Terminology of

Standard & Poor's. Such coverage shall include at a minimum the following coverages and limits:

(a) Commercial General Liability including Premises/Operations, Products/Completed Operations, Contractual Liability, Independent Contractor's Liability, Broad Form Property Damage, Personal/Advertising Injury with minimum limits of \$3,000,000 per occurrence and \$3,000,000 general aggregate through any combination of primary and excess insurance; and

(b) Errors and Omissions/Student Professional Liability covering AFFILIATE, each AFFILIATE Program Director and each AFFILIATE Student with limits of at least \$1,000,000 for each claim and \$3,000,000 annual aggregate.

AFFILIATE'S insurance shall be primary and any other valid and collectible insurance or self-insurance maintained by or in the name of Hospital shall be excess of AFFILIATE'S insurance and shall not contribute to it. Such insurance shall be kept current throughout the entire term of this Agreement, and shall provide for at least thirty (30) days' advance notice to Hospital if coverage is to be cancelled, amended or materially modified. Within ten (10) business days of the execution of this Agreement, AFFILIATE shall provide certificates of insurance evidencing full compliance with the insurance requirements contained herein to the following address:

Corporate Risk & Insurance Department, The Methodist Hospital, The Methodist Hospital Annex

1130 Earle Street, Suite 200, Houston, Texas 77030. Office: (713) 383-5102, Facsimile: (713) 383-5190, or cputnam@houstonmethodist.org.

If any of Affiliate's insurance policies are claims made, and if AFFILIATE'S policies are cancelled, non-renewed, or, if AFFILIATE'S operation is sold or ceases to exist, AFFILIATE shall procure at its sole expense continuance of coverage with a minimum three year extended reporting period with the same above terms and conditions which specifically continue to provide benefit for Hospital. It is AFFILIATE'S responsibility to ensure that the insurance requirements listed above are in effect for the full term of this Agreement. Cancellation of coverage without Hospital's approval shall be considered a breach of contract. Also, AFFILIATE shall specifically ensure that each AFFILIATE Student maintains medical insurance covering injuries or illness that occurs during the period of their participation in the Program. AFFILIATE shall provide updated insurance certificates to Hospital each year on or before the anniversary of the Effective Date of this Agreement.

Indemnity. TO THE EXTENT PERMITTED BY THE CONSTITUTION AND THE LAWS OF THE STATE OF TEXAS, AFFILIATE SHALL INDEMNIFY, DEFEND AND HOLD HOSPITAL HARMLESS FROM ANY AND ALL CLAIMS WHICH HOSPITAL MAY SUSTAIN OR INCUR AS THE RESULT OF ANY NEGLIGENT OR WILLFUL ACT, OMISSION, OR CONDUCT OF AFFILIATE OR ANY OF ITS PERSONNEL OR ANY AFFILIATE STUDENT (INCLUDING THE JOINT, PROPORTIONATE, OR COMPARATIVE NEGLIGENCE OF

AFFILIATE) OCCURRING IN THE COURSE OF AFFILIATE'S PERFORMANCE OF THE SERVICES UNDER THIS AGREEMENT. THIS INDEMNITY OBLIGATION SHALL SURVIVE THE EXPIRATION OR TERMINATION OF THIS AGREEMENT.

ARTICLE V. Term And Termination

This Agreement shall be effective for a term of five (5) years commencing on the Effective Date.

- A. Notwithstanding any other provision in the Agreement, either Party shall have the right to terminate this Agreement after thirty (30) consecutive days' written notice is given to the other Party. If a Party exercises this option, the Parties agree to make reasonable efforts to ensure that the AFFILIATE Students on Hospital rotations will be allowed to complete the stipulated course of study.
- B. If at any time during the term of this Agreement Hospital determines that any AFFILIATE Student or any other person employed by or associated with Affiliate is detrimental to patient care, disruptive or in non-compliance with Hospital's policies, such person will be immediately removed from the Hospital, and that person will have no further rights under this Agreement.

ARTICLE VI. General Provisions

- A. Governing Law. The Parties agree that this Agreement will be construed according to the laws of the State of Texas without giving effect to its choice of law provisions, and venue for purposes of alternative dispute resolution, claims, or litigation shall lie exclusively in Houston, Harris County, Texas.
- B. Amendment. The terms and conditions of this Agreement may be modified upon mutual written consent of the Parties at any time.
- C. Notice. Any notice, request or other communication required or permitted under this Agreement shall be in writing and shall be considered effective as of the date sent by facsimile transmission, presented personally, or mailed by certified mail, return receipt requested addressed to:

HOSPITAL: The Methodist Hospital Institute for Academic Medicine 6670 Bertner Ave, R2-216 Houston, TX 77030 Attn: Trevor M. Burt, MS, EdD	AFFILIATE: Galveston ISD 4115 Avenue O Galveston, TX 77550 Attn: Jennifer Edenfield
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- D. Assignment. Neither Party may assign any rights or obligations under this Agreement without the prior written consent of the other Party, and any such attempted assignment shall be void. Except as may be herein specifically provided to the contrary, this

Agreement shall inure to the benefit of and be binding upon the Parties hereto, and their respective legal representatives, successors, and permitted assigns.

- E. Severability. If any part of this Agreement should be determined to be invalid, illegal, inoperative, or contrary to applicable law, statute, regulation, or the policies of either of the Parties, that part of this Agreement shall be reformed, if reasonably possible, to comply with the applicable policies, laws, or regulations, and, in any event, the remaining parts of the Agreement shall be fully effective and operative insofar as reasonably possible.
- F. Waiver. The waiver by either Party or the breach or violation of any provision of this Agreement shall not operate as, or be construed to be, a waiver of any subsequent breach of the Agreement.
- G. Force Majeure. Neither Party shall be liable nor deemed to be in default for any delay or failure in performance under the Agreement or other interruption of service deemed resulting, directly or indirectly, from acts of God, acts of public enemy, war, acts of terrorism, accidents, fires, explosions, hurricanes, floods, failure of transportation, strikes, or other work interruptions by a Party's employees, or any similar cause beyond the reasonable control of any Party.
- H. No Third Party Beneficiary. This Agreement is entered into by and between the Parties hereto and for their benefit. There is no intent by the Parties to create or establish third party beneficiary status or rights in any third parties, and no such third party shall have any right to enforce any right or enjoy any benefit created or established under this Agreement.
- I. Independent Contractor Status. Neither of the Parties, nor their agents, employees, contractors, or students shall be considered employees, agents, borrowed servants, partners, or joint venturers of the other Parties. Unless expressly provided herein, neither Party will assume or become liable for any of the existing or future obligations, liabilities, or debts of the other.
- J. Entire Agreement. This is the entire Agreement between the Parties with respect to the subject matter covered herein. No other agreement, statement, promise, proposal, or understanding, whether written or oral made by either party, or an employee, or agent of any Party, which is not contained in this Agreement, shall be binding or valid unless executed pursuant to the terms and conditions set forth herein.
- K. Compliance Plan Participation. AFFILIATE agrees to participate in any reasonable contract and claims audits by Hospital, and to cooperate and assist during any reasonable internal compliance review, investigation, monitoring protocol and/or audit, without regard to whether the review, investigation, or audit occurs before or after termination of the Agreement.

AFFILIATE shall notify Hospital of any violation of any applicable law, regulation, or third party payer requirement, immediately after AFFILIATE, its employees, or agents become aware of it. Such notification can be given through any of the following methods: (a) anonymously through the Hospital's Hotline service (1-800-500-0333); (b) by contacting the person indicated in the Notice Section of this Agreement; or (c) by contacting Hospital's Business Practice Officer.

- L. Representation of Non-Exclusion. AFFILIATE represents and warrants that as of the Effective Date, neither AFFILIATE, nor any of its employees or students, is excluded from a federal or state health care program or from participation in any federal or state procurement or non-procurement programs. AFFILIATE also represents that if it or any of its employees or students becomes so excluded from a federal or state health care program or from participation in any federal or state procurement or non-procurement programs, AFFILIATE will promptly notify Hospital.
- M. Multiple Counterparts. This Agreement may be executed in multiple counterparts, each of which so executed shall be deemed to be an original, but all such counterparts together constitute but one and the same instrument.
- N. Regulatory Requirements. The Parties agree that they will perform all obligations under this Agreement in accordance with the applicable rules of Medicare and Medicaid, including all billing and documentation requirements of those programs.

REMAINDER OF PAGE LEFT INTENTIONALLY BLANK

IN WITNESS HEREOF, the Parties have executed this Agreement, to be effective as of the Effective Date.

**HOUSTON METHODIST
CLEAR LAKE HOSPITAL**

AFFILIATE

By: _____
Kyle Stanzel, MBA, FACHE
Sr. Vice President
Chief Executive Officer

By: _____
Matthew Neighbors
Superintendent

Read & Understood:

By: _____
Latrisse Griffiths, MEd, MSOD
Site Supervisor

Exhibit “A”

Insurance Documentation

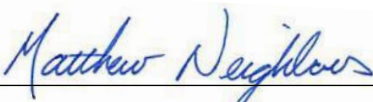
Action Sheet

MEETING DATE: June 17, 2026

AGENDA ITEM: Discuss and Consider Approval of RFP
2025-26-003 Food Service Equipment –
Various Sites

The GISD Food Service Department is in need of replacing some equipment items in the different kitchens at various school sites. The new equipment includes steamers, refrigerators, heated cabinets, and shelves. As a result of the hard work of the Child Nutrition Department, the Child Nutrition fund has a balance that will cover the cost of the purchase and installation of the needed equipment items. GISD issued a request for proposal request in May 2026. GISD received four proposals on June 4, 2026. A selection committee of three individuals from the Child Nutrition and Business Departments reviewed, scored, and ranked the bids. GISD is recommending Mission Restaurant Supply for the equipment purchase following the scoring results by the committee. Attached is the scoring sheet from the four bidders. The total cost of equipment and installation is \$130,439.00.

RECOMMENDATION: I move the board approve and award
2025-26-003 Food Service Equipment to
Mission Restaurant Supply in the
amount of \$130,439.00


Matthew Neighbors Ed. D.
Superintendent


Jeff Martello
Chief Financial Officer

06/01/2026

Project:

 Galveston ISD -RFP 2025-26-003
 Large Equip Bid - 6/1/2026

From:

 Mission Restaurant Supply -
 Corporate
 Jacob Vasquez
 PO Box 10310
 San Antonio, TX 78210
 210-354-0690
 832-418-0243 (Contact)

Job Reference Number: OPP19191

Quote Valid Until 8/1/2026

Lead Time: TBD

Installation Included

(Removal of existing by the district)

Item	Qty	Description	Sell	Sell Total
1	2 ea	CONVECTION STEAMER, ELECTRIC Cleveland Range Model No. 24CEA10.2 Steamcraft® Gemini™ 10 Pressureless Steamer, electric, 2 compartments with individual generators, (5) 12 x 20 x 2-1/2 pans/compartment capacity, manual controls, easyTimer 90-minute timer with dial and LED digital readout in minutes and seconds, includes SureCook load compensating thermostat, manual cooking mode and descale indicator, left-hand hinged door, controls on right, steam shut-off switch, stainless steel construction, 6" stainless steel legs	\$20,615.00	\$41,230.00
	2 ea	1-year parts & labor warranty, standard		
	2 ea	K-12 WARRANTY Extended Warranty, not to exceed 36 months from date of installation (K-12 Schools only)		
	2 ea	K-12 & SENIOR LIVING PROMO Free water filter (FLT0040) or 50% off filter kit (FLT0040-KIT)		
	2 ea	5 year pro-rated parts warranty on boilers & steam generators		
	4 ea	3 year Convection Steamer Door Warranty, standard		
	2 ea	PERFORMANCE START-UP Performance start-up included at customer request after equipment is installed (free water quality check included) (mileage capped at 100 miles round trip) (contact Cleveland sales representative for details)		
	2 ea	FLT0040 Water Treatment System, dual-cartridge, reduces sediments over 0.5 microns, reduces chlorine, includes (1) FLT0014 Activated Carbon Filter & Includes (1) FLT0018 Catalytic Carbon Filter		
	2 ea	(VOS2) 440-480v/60/3-ph, 39.8 amps, 32.6kW, 3-wire **2026 SCHOOL PROMO - FREE Water Filter**	\$469.00	\$938.00

Item	Qty	Description	Sell	Sell Total
** (1) M/F: Oppe and (1) M/F: Parker **				
	2 ea	Custom INSTALL Recieve, Store, Deliver and Install to EXISTING UTILITIES within 3' (1) Double Stack Steamer	\$1,619.00	\$3,238.00
ITEM TOTAL:				\$45,406.00
2	1 ea	ROLL-THRU REFRIGERATOR	\$20,979.00	\$20,979.00
		Traulsen Model No. RRI232LPUT-FHS Spec-Line R Series Refrigerator, Roll-thru, two-section, self-contained refrigeration, StayClear™ Condenser, stainless steel exterior & interior, standard depth cabinet, full-height doors, accepts 66"H racks (by others) with microprocessor controls, R-290 Hydrocarbon refrigerant, 1/2 HP, 115v/60/1-ph, 7.6 amps, cETLus, ETL-Sanitation		
	1 ea	Oversized units with crated shipping dimensions greater or equal to 72" in length and/or 90" in height. If delivery is to a facility without a standard height dock, additional shipping charges will apply, depending on the service requested (consult factory for details)		
	1 ea	6-year parts & labor and 7 year compressor, standard. Visit www.traulsen.com for details		
	1 ea	Remote application available. Please see Remote Models document for more details		
	1 ea	115v/60/1-ph, cord with NEMA 5-15P, standard		
	1 ea	Thermometer side: Left door hinged left/right hinged right, standard		
	1 ea	Rear: Left door hinged left/right hinged right, standard		
		M/F: Oppe		
	1 ea	Custom INSTALL Recieve, Store, Deliver and Install to EXISTING UTILITIES within 3'	\$1,094.00	\$1,094.00
ITEM TOTAL:				\$22,073.00
3	1 ea	ROLL-THRU HEATED CABINET	\$18,625.00	\$18,625.00
		Traulsen Model No. RIH232LP-FHS Spec-Line R Series Heated Cabinet, Roll-thru, two-section, stainless steel exterior and interior, standard depth cabinet, full-height doors, accepts 66" high rack (by others) with microprocessor controls, cETLus, ETL-Sanitation		
	1 ea	6-year parts & labor, standard. Visit www.traulsen.com for details		
	1 ea	208-230/115v/60/1-ph, hard wired, standard		
	1 ea	Thermometer side: Left door hinged left/right hinged right, standard		
	1 ea	Rear: Left door hinged left/right hinged right, standard		
		M/F: Oppe		
	1 ea	Custom INSTALL Recieve, Store, Deliver and Install to EXISTING UTILITIES within 3'	\$1,094.00	\$1,094.00

Item	Qty	Description	Sell	Sell Total
			ITEM TOTAL:	\$19,719.00
4	1 ea	ROLL-THRU HEATED CABINET Traulsen Model No. RIH132LP-FHS Spec-Line R Series Heated Cabinet, Roll-thru, one-section, stainless steel exterior and interior, standard depth cabinet, full-height doors, accepts 66" high rack (by others) with microprocessor controls, cETLus, ETL-Sanitation, ENERGY STAR®	\$13,239.00	\$13,239.00
	1 ea	Oversized units with crated shipping dimensions greater or equal to 72" in length and/or 90" in height. If delivery is to a facility without a standard height dock, additional shipping charges will apply, depending on the service requested (consult factory for details)		
	1 ea	6-year parts & labor, standard. Visit www.traulsen.com for details		
	1 ea	208-230/115v/60/1-ph, cord with NEMA L14-20P		
	1 ea	Thermometer side door: hinging to be determined		
	1 ea	Rear door: hinging to be determined **M/F: Oppe**		
	1 ea	Custom INSTALL Recieve, Store, Deliver and Install to EXISTING UTILITIES within 3'	\$906.00	\$906.00
			ITEM TOTAL:	\$14,145.00
5	1 ea	CONVECTION STEAMER, GAS Cleveland Range Model No. 24CGA10.2 Steamcraft® Gemini™ 10 Convection Steamer, pressureless, gas, 2 compartments with individual generators, (5) 12 x 20 x 2-1/2 pans/compartment capacity, SureCook controls, easyTimer 90-minute timer with dial and LED digital readout in minutes and seconds, includes SureCook load compensating thermostat, manual cooking mode and descale indicator, left-hand hinged door, controls on right, 1 standard treated & tap water connection, stainless steel construction, 6" adjustable legs with flanged feet, 144,000 BTU total	\$21,769.00	\$21,769.00
	1 ea	1-year parts & labor warranty, standard		
	1 ea	K-12 WARRANTY Extended Warranty, not to exceed 36 months from date of installation (K-12 Schools only)		
	1 ea	K-12 & SENIOR LIVING PROMO Free water filter (FLT0040) or 50% off filter kit (FLT0040-KIT)		
	1 ea	5 year pro-rated parts warranty on boilers & steam generators		
	2 ea	3 year Convection Steamer Door Warranty, standard		
	1 ea	PERFORMANCE START-UP Performance start-up included at customer request after equipment is installed (free water quality check included) (mileage capped at 100 miles round trip) (contact Cleveland sales representative for details)		
	1 ea	FLT0040 Water Treatment System, dual-cartridge, reduces sediments over 0.5 microns, reduces chlorine, includes (1) FLT0014		

Item	Qty	Description	Sell	Sell Total
		Activated Carbon Filter & Includes (1) FLT0018 Catalytic Carbon Filter		
	1 ea	Gas type to be specified		
	1 ea	(VOS115) 120v/60/1-ph, 2 blowers & controls, 150 watts each (DO NOT connect to GFI outlet)		
		2026 SCHOOL PROMO - FREE Water Filter		
		** (1) M/F: Ball **		
	1 ea	Custom INSTALL Recieve, Store, Deliver and Install to EXISTING UTILITIES within 3'	\$1,619.00	\$1,619.00
	1 ea	Dormont 1675KIT48 (DOR1675KIT48) Dormont Blue Hose, Moveable Gas Connector Kit, 3/4" inside dia., 48" long, covered with stainless steel braid, coated with blue antimicrobial PVC, (1) SnapFast® QD, (1) full port valve, (2) 90° elbows, (1) Snap'N Go, coiled restraining cable with hardware, 180,000 BTU/hr minimum flow capacity, limited lifetime warranty	\$209.00	\$209.00
ITEM TOTAL:				\$23,597.00
6	1 ea	DISPLAY MERCHANDISER, HEATED, FOR MULTI-PRODUCT	\$4,816.00	\$4,816.00
		Hatco Model No. GRSDH-60D		
		Glo-Ray® Merchandising Warmer, countertop, (24) rods, pass thru design, with (2) horizontal shelves, pre-focused infrared top heat, incandescent light, adjustable dividers, tempered glass sides, stainless steel & aluminum construction, with 4" legs, (includes external fuse box on top of unit), 4200 watts, CE, cULus, UL EPH Classified, Made in USA		
	1 ea	NOTE: Sale of this product must comply with Hatco's Minimum Resale Price Policy; consult order acknowledgement for details		
	1 ea	NOTE: Includes 24/7 parts & service assistance, call 414-671-6350		
	1 ea	One year on-site parts & labor warranty, plus one additional year parts only warranty on all Glo-Ray metal sheathed elements		
	1 ea	120/208v/60/1-ph, 4200 watts, 17.5 amps, NEMA L14-20P (domestic voltage), standard		
	1 ea	BLACK Black, designer housing color (available at time of purchase only)	\$277.00	\$277.00
	1 ea	The color selected is not the default Glossy Gray & is considered custom & is NOT returnable		
	1 ea	Open Customer Side, upper, standard		
	1 ea	Open Customer Side, lower, standard		
		** (1) M/F: Ball **		
	1 ea	Custom INSTALL Recieve, Store, Deliver and Install to EXISTING UTILITIES within 3'	\$406.00	\$406.00
ITEM TOTAL:				\$5,499.00
Total				\$130,439.00

Galveston ISD // RFP 2025-26-003 Food Service Equipment
Ranking Score Sheet

Proposer's Name		MISSION RS	CULINARY DEPOT	GRADY'S FOOD S	TRIMARK
Price		\$130,439.00	\$125,530.63	\$160,110.64	\$131,724.16
Criteria (Overall Panel Score)	Weight	Scoring Details			
Purchase Price.	50	48.04	50.00	36.74	47.63
The Project reputation & Experience of the vendor and of the vendor's goods and services.	10	6.50	3.25	4.50	5.25
The quality of the vendor's good or services.	10	6.75	4.75	4.75	5.75
The extent to which the goods or services meet the District's needs.	10	6.75	5.25	4.75	6.00
The vendor's past relationship with the District.	5	3.50	2.25	2.25	3.00
The impact on the ability of the District to comply with laws relating to historically underutilized businesses.	2	0.75	0.75	0.75	0.75
Total long term cost to the district to acquire vendor's goods and services	5	3.00	2.25	2.25	2.25
Any other relevant factor specifically listed in the request for bids or proposals.	8	5.25	4.25	4.25	5.00
Final Score	100	80.54	72.75	60.24	75.63
X Recommended Vendor		X			

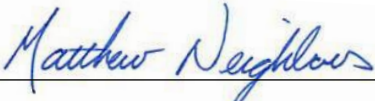
Action Sheet

MEETING DATE: June 17, 2026

AGENDA ITEM: Discuss and Consider Approval of the Galveston College
– Dual Credit – Memorandum of Understanding

Attached is the proposed Galveston College Dual Credit Memorandum of Understanding for courses in English Language Arts and Mathematics for the 26-27 School Year.

RECOMMENDATION: I move that the Board of Trustees approve the Galveston College – Dual Credit – Memorandum of Understanding as presented.


Matthew Neighbors Ed. D.
Superintendent


Jeff Martello
Chief Financial Officer



**Galveston
College**

DUAL CREDIT

MEMORANDUM OF UNDERSTANDING

Galveston College

and

Galveston Independent School District

ACADEMIC YEAR

2026-2027

MEMORANDUM OF UNDERSTANDING

Galveston College (herein as the "College") and Galveston Independent School District, (herein as the "School District") enter into the following Instructional Agreement, evidenced by the following, for the Academic Year **2026-2027**.

WHEREAS, The State of Texas mandated via House Bill 5, Section 10 that each school district shall partner with at least one institution of higher education to develop and provide courses in college preparatory Mathematics and English Language Arts.

WHEREAS the parties have agreed to enter into a collaborative agreement where students who are deemed to not be college ready per House Bill 10, Section 10;

WHEREAS, Galveston Independent School District (GISD) and Galveston College (GC) jointly recognized an opportunity to create seamless pathways for students to enter into college level work in Mathematics and English Language Arts without further remediation;

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained in this MOU and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, GISD and GC, agree as follows:

Scope of Services. GISD and GC agree to collaborate to develop and maintain college preparatory Mathematics and English Language Arts courses that meet the terms of this agreement as outlined below. GISD and GC will meet regularly to maintain the integrity and evaluate the effectiveness of the program.

Term. The initial term of this MOU shall be for the 2026-2027 academic year. Either party may terminate this MOU, without cause, upon at least thirty (30) calendar days prior written notice to the other party, with termination effective upon the expiration of the thirty (30) days or as mutually agreed to by the parties.

The College agrees to the following for both the Mathematics and English Language Arts courses:

- To share data and provide feedback regarding student success on entry-level college Mathematics and English Language Arts courses, and
- To ensure that students are counseled into appropriate Mathematics and English Language Arts, and/or all other courses that require college preparation in Mathematics and English Language Arts.

The College agrees to the following for the college-preparatory Mathematics course(s):

- To provide the Student Learning Outcomes;
- To provide the syllabi for the courses being offered.

The College agrees to the following for the college-preparatory English Language Arts course(s):

- To provide the Student Learning Outcomes;
- To provide the syllabi for the courses being offered.

The School District agrees to the following for both the Mathematics and English Language Arts college-preparatory courses:

- To identify students who are not college ready as stated in HB 5;
- To provide professional development and resources required to teach the Mathematics and English Language Arts college preparatory courses;
- To identify successful completion of the course(s) on the student transcripts as determined by the State of Texas PEIMS number;
- To deny students enrolled in these course exemptions from final exams; and,
- To provide assistance with college enrollment and financial aid applications.

The School District agrees to the following for the college preparatory mathematics course(s):

- To recommend to students who complete the final transition course in mathematics that they are ready to attempt an approved TSI test.

The School District agrees to the following for the college preparatory English Language Arts course:

- To recommend to students who have completed the final transition course in English Language Arts that they are ready to attempt an approved TSI test.

Governing Law and Venue. This MOU shall be governed by and construed in accordance with the laws of the State of Texas, without regard to its conflicts of law's provisions. The mandatory and exclusive venue for the adjudication or resolution of any dispute arising out of this Agreement shall be in Galveston County, Texas.

Entire Agreement. This MOU and the attached and incorporated addendum or exhibit, if any, contain the entire agreement of the parties relative to the purpose(s) of the MOU and supersede any other representations, agreements, arrangements, negotiations, or understanding, oral or written, between the parties to this MOU.

Severability. In the event that any one or more of the provisions contained in this MOU shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions, and the MOU shall be construed as if such invalid, illegal, or unenforceable provision had never been contained in it.

Changes and Amendments. This MOU may be amended, modified, and/or supplemented only by the mutual agreement of the parties, in writing, to be attached to and incorporated in this MOU.

Approved and executed by Galveston College and signed by its President.


Myles Shelton (Jun 4, 2026 11:01:06 CDT)
Dr. W. Myles Shelton, President

Date

Approved and executed by the Galveston Independent School District and signed by its Superintendent.

Dr. Matthew Neighbors, Superintendent

Date

Action Sheet

MEETING DATE: June 17, 2026

AGENDA ITEM: Discuss and Consider Approval of Agreement with Communities in Schools for Dropout Prevention Program

Galveston ISD wishes to continue its partnership with Communities in Schools of Galveston County (CISGC). CISGC is a school based, school day, case management dropout prevention program on the campuses of:

Ball High School (2 Site Coordinators)
AIM College and Career Preparatory
Central MS (2 Site Coordinators)
Weis MS

The proposed agreement is for August 1, 2025, through July 31, 2026. The annual cost of this program is \$75,000 and will be paid with Title IV funds.

RECOMMENDATION: I move that the board approve the extension of the partnership agreement with Communities in Schools to provide a dropout prevention program for the 2025-2026 school year for a cost of \$75,000, using Title IV funds, as presented.



Matthew Neighbors Ed. D.
Superintendent



Jeff Martello
Chief Financial Officer



This Partnership Agreement, by and between the Galveston Independent School District (hereinafter referred to as GISD), and Communities In Schools of Galveston County, Inc., (hereinafter referred to as CISGC), sets out to establish the relationships and responsibilities of both parties in the implementation of a CISGC school based, school day, case management dropout prevention program on the campuses of:

Ball High School (2 Site Coordinators)
Central MS (2 Site Coordinators)
Weis MS
AIM (Alternative Schedule)

Dr. Matthew Neighbors, Superintendent of GISD ratifies and affirms the provisions, relationships and responsibilities set out herein by the execution of this Agreement.

WHEREAS it is the intent of all parties hereto to bring CISGC resources onto campus settings to facilitate the academic and personal success of students who may be experiencing the effects of at-risk environments by providing the full range of CISGC services to those students; and

WHEREAS it is the intent of all parties hereto to maintain a cooperative, interactive and supportive relationship among and between the parties for the benefit of students served.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the receipt and sufficiency of which is hereby acknowledged, the parties to this Service Delivery Agreement agree to the following:

A. All parties hereto mutually agree as follows:

1. The term of this Service Delivery Agreement shall be from August 1, 2026 through July 31, 2027, and, upon annual evaluation and recommendation by both parties, extended for one additional calendar year beginning the first day of August 2026. Either party for any reason may also cancel this Service Delivery Agreement thirty days after written notification is provided to the other party. The decision to continue or terminate this Service Delivery Agreement will be made on or before August 1, of each year of this contract.

2. CISGC will follow national, State and local CIS policies and ethical standards for service provision under applicable Federal, State, and local laws and will, in cases where written GISD or campus policies concerning service delivery are more restrictive than CISGC policies, follow the written GISD or campus policy concerning student service delivery, except as otherwise herein noted or mutually agreed in writing.
3. CISGC maintains and retains case management files on all assigned GISD students. These files contain all relevant data requisite to the case and to program criteria. All GISD policies and procedures addressing student confidentiality will be strictly adhered to by CISGC staff. Case management files and/or information contained within such files will be exchanged among GISD and CISGC professional staff on an “as needed” basis.
4. The CISGC management and staff, and the school principals shall proceed in collaboration to ensure the successful operation of the CISGC program. Communication among these entities will be ongoing, including scheduled meetings to address case management and other programmatic issues.
5. CISGC, in consultation with the principals at each campus site, will develop a Campus Plan for each school year, which will be referenced in the campus improvement plan for respective GISD campus site. The CISGC Campus Plan will provide all parties with an outline of activities to be undertaken during the upcoming semester. GISD agrees to include CISGC in the campus improvement plan.

B. CISGC agrees to undertake the following:

1. CISGC will provide staff and resources to each mutually agreed upon school campus site, for the benefit of students. CISGC staff members and any volunteers or part time staff of CISGC will constitute a multi-disciplinary team in the provision of all CISGC services.
2. CISGC under its National Standards Process and this Agreement, will provide to identified students a program of services which includes a) Supportive Guidance; b) Academic Enhancement Activities; c) Parental and Family Involvement Activities; d) Health Education and Social Service Referrals; e) Pre-Employment Skills Training and Career Awareness Activities; and f) Educational and Cultural Enrichment Opportunities. CISGC staff should not be engaged in other duties (administrative, clerical, or otherwise) that would normally be assigned to GISD employees, without the approval of the CISGC Executive director.
3. All CISGC Site Coordinators will be hired by CISGC with the approval of the Campus Principal. All CISGC personnel assigned to school campus sites remain employees of CISGC and will receive direct supervision from the CISGC Program Director who is responsible for their performance and demeanor. However, all CISGC personnel are subject to the rules, regulations, and policies of the school site to which they are assigned. All grievances and disciplinary actions involving CISGC employees will be processed in accordance with policies set forth in the CISGC Board approved Personnel Policy manual and in compliance with GISD policies and procedures.

4. CISGC will provide management, administrative, logistical, and technical support to each Campus as warranted, ensuring the success of service delivery initiatives. The CISGC Site Coordinator, under the direction of the CISGC Program Director, Executive Director and the Board of Directors is responsible for oversight of CISGC Project activities.
5. CISGC will refer to the school Principal and to appropriate legal authorities, cases presented to its staff which involve the following issues: a) Violation of GISD's Student Code of Conduct; b) Suicide threats; c) Violent behavior; d) Child abuse; e) Sexual abuse or harassment. CISGC will assist in the resolution of any such case if requested to do so by the principal. CISGC will immediately notify the appropriate School Counselor of any student in crisis. Allow CIS, in the absence of written parental consent, but acting at the request and on behalf of the District/Campus, access to student information to provide services. This allows the local CIS program to provide crisis type services, at the request of a school official until a signed Parental Consent- Release of Information (PC-ROI) form is obtained.
6. CISGC agrees to reserve a position on the CISGC Board of Directors for the Superintendent of GISD or their designee. This position may be advisory or participatory at the discretion of the Superintendent.
7. CISGC agrees to indemnify and hold harmless GISD, its Board of Trustees and representatives of and from all claims, damages, and causes of action of any type whatsoever, including attorney fees, arising out of, or in any way connected to this contract. The parties agree that GISD will be entitled to recover attorney fees, pursuant to Local Government Code § 271.159.

C. GISD agrees to undertake the following:

1. GISD will assume primary responsibility for all student cases involving violation of GISD's Student Code of Conduct, suicide threats, violent behavior, child abuse, and sexual harassment. The CISGC staff will adhere to GISD's policy in addressing the above cases and will work in tandem with the school staff to address problems of the students.
2. In accordance with established policies of GISD and the Texas Education Agency, CISGC, serving as an agent of GISD, will have access to relevant student data campus-wide, including but not limited to free and reduced lunch lists and TEA at-risk lists, attendance lists, grades, state standard and benchmark test scores, as well as discipline and behavior information, which may impact or demonstrate the effectiveness of CISGC service delivery. Such information is necessary only to determine CIS eligibility and document funding requirements. This information will remain confidential for all purposes.
3. GISD will inform the CISGC Executive Director of all policy changes or development that may affect the provisions of this Agreement and/or the effectiveness of CISGC service delivery.
4. GISD agrees to provide on each CISGC-served school campus, Site Coordinator office space and access to a phone, to a dedicated computer, to copy and fax machines, sufficient to facilitate the efficient delivery of services to students.

5. In addition, GISD agrees to pay CISGC **\$75,000**. a year for the case management program of the Galveston ISD campuses. GISD agrees to provide payment to CISGC on or before October 1, 2026.

This Service Delivery Agreement constitutes the full and total understanding and agreement of said parties, and any modifications, amendment or alteration hereof must be agreed in writing by all parties hereto.

Executed this _____ day of _____, 2026.

Dr. Matthew Neighbors, Superintendent, GISD

Mr. Edward Grogan, Executive Director/CEO,
Communities In Schools of Galveston County

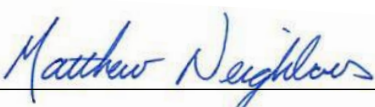
Action Sheet

MEETING DATE: June 17th, 2026

AGENDA ITEM: Discuss and Consider Approval of Annual Renewal for Frontline HR software

The GISD Human Resources Department has utilized the Frontline Central Solution, Recruiting, Hiring, and Employee Evaluation Management modules of the Frontline Software Package for their daily duties. The annual renewal cost is \$58,000. The Human Resources Department has utilized the software for a minimum of six years. Funding Source is general fund. Purchasing Cooperative is Buyboard # 759-25.

RECOMMENDATION: I move that the Board of Trustees approve the proposed annual renewal for the Frontline HR software in the amount of \$58,000 for the Human Resources Department.


Matthew Neighbors Ed. D.
Superintendent


Jeff Martello
Chief Financial Officer

Attn: Galveston Independent School District

At Frontline Education, we remain committed to delivering value and growth for your district. We are building for your future and remain focused on:

- Delivering industry-leading solutions and technology for K-12
- Investing in research and innovation to enhance your experience
- 150+ new hires to strengthen the client success organization
- Driving an AI-powered transformation
- Backed by Roper Technologies for sustainable growth

Frontline Education Renewal Quote: Q-261504

Description	Start Date	End Date	Qty	Rate	Amount
Frontline Central Solution	9/01/2026	8/31/2027	1	\$12,699.05	\$12,699.05
Recruiting & Hiring Solution	9/01/2026	8/31/2027	1	7,878.27	\$17,878.27
Employee Evaluation Management, unlimited usage for internal employees	9/01/2026	8/31/2027	1	\$27,214.48	\$27,214.48
Total					\$57,791.80

Please confirm  of your quote

Any questions?

Please contact your dedicated Client Value Partner, Melissa Nichols at mnichols@frontlineed.com or check out our new [Renewal FAQ](#) Resource Center.

Action Sheet

MEETING DATE:

June 17, 2026

AGENDA ITEM:

Discuss and consider granting permission to administration to apply to the Texas Education Agency for a waiver related to students taking dual credit at Institutions of Higher Education

Districts can request a waiver for the State's 75,600 minute calendar requirement if district students are taking dual credit courses at an Institution of Higher Education (IHE) with a calendar of fewer than 75,600 minutes, including intermissions and recesses.

Galveston ISD is applying on behalf of dual credit students who complete courses early because the Higher Education Calendar is shorter than the school district calendar. The waiver will enable the District to receive attendance funding.

RECOMMENDATION:

I move that the administration apply to TEA for a waiver related to students taking dual credit courses at Institutions of Higher Education with Calendars of Fewer than 75,600 minutes.



Dr. Matthew Neighbors
Superintendent

Action Sheet

MEETING DATE:

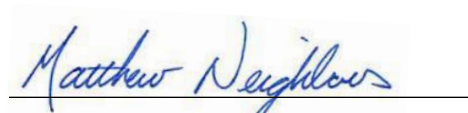
June 17, 2026

AGENDA ITEM:

Discuss and consider approval of the 2026-2027 Resolution sanctioning the Galveston County 4-H Organization as an extracurricular program and approval of adjunct faculty agreement to recognize Galveston County Cooperative Extension Agents as adjunct faculty members for the 2026-2027 school year.

RECOMMENDATION:

I move that the Board of Trustees approve the 2026-2027 resolution sanctioning the Galveston County 4-H Organization as an extracurricular program and approval of adjunct faculty agreement as presented.

A handwritten signature in blue ink that reads "Matthew Neighbors". The signature is written in a cursive style and is positioned above a horizontal line.

Matthew Neighbors Ed. D.
Superintendent

TEXAS A&M
AGRI LIFE
EXTENSION
Galveston County Office

4102-B Main Street
La Marque, TX 77568
Tel. 281-309-5053

June 9, 2026

Dr. Matthew Neighbors, Superintendent
Galveston Independent School District
P.O. Box 660
Galveston, Texas 77553

Dear Matthew Neighbors:

On behalf of the 4-H members of Galveston County, we hereby respectfully request that the 4-H organization by the attached resolution, be sanctioned as an extracurricular activity. The enclosed RESOLUTION and Adjunct Faculty Agreement should be presented for consideration at the next scheduled meeting of the Board of Trustees of the Galveston Independent School District.

We further request that questions regarding this RESOLUTION be directed to me in a timely manner so that we may prepare and present an appropriate response so as not to delay action on this request. Finally, we request that a signed copy of this RESOLUTION along with a copy of the minutes of the September Board meeting be forwarded to me for our files.

Thank you and members of your Board of Trustees for your consideration of this request. Please let me know if you would like to schedule an appointment to discuss any possible amendments and requests, or if you need further information.

Sincerely,



Leah Stiles
Galveston County Extension Agent – 4-H and Youth Development
Galveston County, Texas

Enclosures: MEMORANDUM
ADJUNCT FACULTY AGREEMENT
RESOLUTION
(Regarding EXTRACURRICULAR STATUS OF 4-H ORGANIZATION)

TEXAS A&M
AGRI LIFE
EXTENSION
Galveston County Office

4102-B Main Street
La Marque, TX 77568
Tel. 281-309-5053

June 9, 2026

MEMORANDUM TO: Board of Trustees
Galveston Independent School District

SUBJECT: Adjunct Faculty Status of Galveston County Extension Agents

PURPOSE: To secure adjunct faculty status of County Extension Agents and designation of 4-H as a recognized extracurricular activity.

ACTION NEEDED: A) Passing Adjunct Faculty Agreement;
B) Adoption of Resolution;
C) Return copies of these two signed documents to Galveston County Extension Office;
D) Copy of board meeting minutes.

The State Board of Education passed an amendment to 19 TAC§129.21 (k) (l). Requirements for Student Attendance Accounting for State Funding Purposes allows public school students to be considered "in attendance" when participating in off-campus activities with an adjunct staff member of the school district. Section 3 of the Student Attendance Handbook state:

- (4-12) The student is participating in an activity which is approved by the local board and is under the direction of a professional staff member of the school district or an adjunct staff member. This adjunct staff member must have a minimum of a bachelor's degree and be eligible for participation in the Teacher Retirement System of Texas.
- (4-13) Students participating in any activity which is not approved by the local school board and/or without certified district personnel supervision are counted absent [see 94-12)]. To qualify for funding purposes, the certified district staff member/adjunct staff member must be accompanying the students as an official of the school district for the specific purpose of supervising the students and must be approved by the school board to supervise the activity. For example, students participating in 4-H activities which are supervised solely by a County Extension Service Agent are reported present.

This amendment provides local school boards the opportunity to recognize county Extension agents as adjunct staff members and to count students participating in 4-H/Extension educational activities "in attendance for Foundation School Program purposes."

Galveston County requests adjunct staff member status for the county Extension agents for the school year 2026-2027. The following faculty are eligible for participation in the Teacher Retirement System of Texas and have a minimum of a bachelor's degree.

Brandi Keller	Title: CEA-Marine	Degree: B.S.	Date: 05/18	Institution: Kent State University
Leah Stiles	Title: CEA-4-H	Degree: B.S.	Date: 05/22	Institution: Sam Houston State University
Ginger Benson	Title: CEA-FCS	Degree: B.S.	Date: 12/13	Institution: University of Houston
Boone Holladay	Title: CEA-Horticulture	Degree: M.S.	Date: 05/06	Institution: Texas A&M University
Brock Sanford	Title: CEA-Agriculture	Degree: B.S.	Date: 08/24	Institution: Texas A&M University

I hope that Galveston Independent School District will present this information at the next Board meeting and accept this request. Please let me know if you would like to schedule an appointment to discuss the amendment and request, or if you need further information.

Sincerely,



Leah Stiles
County Extension Agent
4-H and Youth Development
Galveston County

Attachments: ADJUNCT FACULTY AGREEMENT
RESOLUTION
(Regarding EXTRACURRICULAR STATUS OF 4-H ORGANIZATION)

ADJUNCT FACULTY AGREEMENT

THE STATE OF TEXAS
COUNTY OF GALVESTON

On this date, at regularly scheduled and posted meeting, came the Board of Trustees of the Galveston Independent School District, hereinafter referred to as "District." A quorum having been established; the Board proceeded to consider the appointment of the herein named individual as an adjunct faculty member of the Galveston Independent School District.

Upon consideration and vote of the Galveston Independent School District Board of Trustees in favor of the Galveston County Extension Agents are hereby named as adjunct faculty member of the Galveston Independent School District subject to the following conditions and provisions of such appointment, to wit:

1. This appointment shall commence on the 10th day of August, 2026 and end on the 27th day of May, 2027, being the end of the 2026-2027 academic year.
2. Adjunct faculty member will receive no compensation, salary, or remuneration from Galveston Independent School District.
3. Adjunct faculty member is and shall remain an employee, in good standing, of the Texas A&M AgriLife Extension Service.
4. Adjunct faculty member shall be under the direct supervision of either the District Extension Director of District 9, Texas A&M AgriLife Extension Service District, or Galveston County Extension Director.
5. Adjunct faculty member shall receive all group insurance benefits, workman's compensation insurance benefits, unemployment insurance, and any and all other plans for the benefit of Texas A&M AgriLife Extension Service employees. District shall have no responsibility for any of such benefits or plans.
6. Adjunct Faculty member shall be subject to a criminal background check by the Galveston Independent School District.

Adjunct faculty member shall direct the activities and participation of students of the school district in sponsored and approved activities as designated from time to time by adjunct faculty member for which notice shall be given to School District administrative personnel. Adjunct faculty members' activities and participation with students of the School District are directed, supervised, and controlled by and through supervisory personnel of the Texas A&M AgriLife Extension Service pursuant to the supervisory authority of the District Extension Director or County Extension Director. Adjunct faculty member is not the employee of School District, and School District does not nor shall not supervise, direct or control the activities, and/or participation of such Galveston County Extension Agents who has been herein designated as an adjunct faculty member.

This appointment is made by Galveston Independent School District by and through the Board of Trustees of said district for the benefit of allowing voluntary student participation in programs conducted by the Texas A&M AgriLife Extension Service in recognition of the educational benefits arising from such participation and activities and/or directed by the Texas A&M AgriLife Extension Service. This appointment is made in accordance with the provisions of Section 129.21 (k) (1) of the Texas Administrative Code authorizing the school to deem such participating students in attendance for foundation school program purposes.

This appointment of the herein named Galveston County Extension Agents (Texas A&M AgriLife Extension Service employees) are not intended nor shall be construed as a waiver of any claim or defense of sovereign or governmental immunity from liability now possessed by Galveston Independent School District or any of its employees, agents, officers, and/or board members in the performance of governmental functions.

Signed this _____ day of _____ 2026.

Galveston Independent School District

(Signature)

By: _____
(Printed)

Its: _____

Adjunct Faculty Appointment Accepted By:

Galveston County Extension Agent

Approved:

Texas A&M AgriLife Extension Service

RESOLUTION
Regarding
EXTRACURRICULAR STATUS OF 4-H ORGANIZATION

Be it hereby resolved that upon this date the duly elected Board of Trustees of the

Galveston Independent School District

meeting in public with a quorum present and certified did adopt this resolution that recognizes the Galveston County Texas 4-H Organization as approved for recognition and eligible for extracurricular status consideration under 19 Texas Administrative Code, Chapter 76.1, pertaining to extracurricular activities. Participation by 4-H members under provisions of this resolution is subject to all rules and regulations set forth under the 19 Texas Administrative Codes as interpreted by this Board and designated officials of his school district whose rulings shall be final.

Approved this ____ day of _____, 2026.

(For Board of Trustees)

(Superintendent)

Action Sheet

MEETING DATE: June 17, 2026

AGENDA ITEM: Consider approval of CSRFP 2024-25-009 Disaster Restoration and Recovery Services Renewal

In April 2025, proposals were requested under CSRFP 2024-25-009 Disaster Restoration and Recovery Services, due in the month of May 2025. Proposals were submitted by six vendors, Galveston ISD solicited proposals from its current vendor list and advertised appropriately in the newspaper and online. A committee representing the Facilities, Operations, and Business Offices scored the proposals. The recommended vendors are Mooring Recovery Services and Cotton Commercial USA. This authorizes the use of the noted vendors for the first (1) renewal year cycle of CSRFP 2024-25-009.

RECOMMENDATION: I move that the Board of Trustees approve CSRFP 2024-25-009 Disaster Restoration and Recovery Services, naming Mooring Recovery Services and Cotton Commercial USA as contractor (s) to utilize in the event of an emergency or natural disaster.



Matthew Neighbors Ed. D.
Superintendent



Jeff Martello
Chief Financial Officer