



Agenda of Regular Meeting

The Board of Trustees Galveston Independent School District

The subjects discussed or considered or upon which any formal action may be taken are listed. Items do not have to be taken in the order shown.

- 1) Call to order Open Session in the Board Room of the Lovenberg Administration Building, 3904 Avenue T, Galveston, Texas.
- 2) Pledge of Allegiance to the United States flag and the Texas flag.
- 3) Administer Oath of Office to Single-Member Districts 2B and 7G by Judge Rebecca Millo of the 10th Judicial District Court of Galveston County Texas. 4
- 4) Citizen's Request to Address the Board on Agenda and Non-Agenda Items. Please complete sign-up sheets available in the lobby prior to the start of the meeting.
- 5) Declaration of Conflicts of Interest.
- 6) District Reports
 - A) Superintendent's Report
 - 1) District Reading Report (Mizelle)
 - B) Board Committee Reports
 - 1) Facilities/Finance Committee Chair- Mr. Johnny Smecca
- 7) Financial Reports and Budget Update 7
- 8) REGULAR AGENDA- Action Items
 - A) Discuss and consider reorganization of Officers of the GISD Board of Trustees. 41
 - B) Discuss and consider legal and procedural options in response to Attorney General lawsuit regarding SB10 and display of Ten Commandments posters in classrooms. 42
 - C) Discuss and consider casting votes for the Galveston Central Appraisal District Board of Directors. 43
 - D) Discuss and Consider Approval of GMP New Ball High School South Building Addition Package #7C. 47
- 9) The Board may recess into Closed Executive Session in the Library as permitted by the Texas Open Meeting Act Government Code Sections 551.071- 551.090 Subchapter D and E.

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed meeting then the final action, final decision, or final vote shall be either:

- A) in the open meeting covered by the Notice upon the reconvening of the public meeting;
- or

B) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

A) Consultation with Attorney (Tex. Govt. Code Section 551.071) - Consultation with attorney regarding pending or contemplated litigation, settlement offers, or matters in which the duty of the attorney to the school district under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the state's open meetings laws.

- No. 25-CV-1117, State of Texas vs. Galveston ISD et al.

B) Personnel Matters (Tex. Govt. Code Section 551.074) – Discuss the appointment, employment, evaluation, reassignment, duties, discipline, dismissal or resignation of an employee or employees, including the Superintendent.

C) Real Property (Tex. Govt Code Section 551.072) – Discuss the purchase, exchange, lease or value of real estate in which the discussion in an open meeting would have a detrimental effect on the ability of the school district to negotiate with a third party.

- Status of conveyance of Rosenberg Elementary Property.

D) Prospective Gifts or Donations (Tex. Govt Code Section 551.073) – Discuss prospective gifts or donations to the Galveston Independent School District and/or individual campuses, programs or facilities.

E) Network Security, Security Devices and Security Audits (Tex. Govt Code Sections 551.076 and 551.089) – Discuss Network security information; a security audit; the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices; or security assessment or deployments related to information resources technology.

10) Reestablish the open meeting of the Galveston ISD Board of Trustees.

11) CONSENT AGENDA - Action Items

A) Discuss and Consider approval of the minutes from the October 22, 2025 Regular Board Meeting.	99
B) Consider approval of personnel resignations and recommendations with contracts.	103
C) Discuss and consider approval of payment of attorney fees.	104
D) Discuss and consider approval of monthly Budget Amendment (Under separate cover.)	105
E) Discuss and consider accepting donations in accordance with Board Policy CDC Local.	107
F) Consider approval of the Ball High Choir Out-of-Country trip to Cozumel, Mexico for performances and clinic opportunity.	109
G) Discuss and consider plumbing, electrical, and HVAC supply purchases from Coburn Supply for the GISD Facilities Department in FY26.	119
H) Discuss and consider electrical purchases from Crescent Electrical for the GISD Facilities Department in FY26.	120
I) Discuss and consider electrical and HVAC supply purchases from City Electric for the GISD Facilities Department in FY26.	121
J) Discuss and consider approval of the purchase of thirteen tool chest units for the automotive program at the new Ball High School.	122
K) Discuss and consider approval of resolution adopting the prevailing wage rates for the renovation and refurbishing of existing portions of Ball	129

High School and remaining Proposition C renovation projects related to the Bond 2022 Construction Projects supplementing previously approved PBK wage rates.	
L) Discuss and consider allowing GISD police chief to appoint reserve police officers.	130
M) Discuss and consider retention pay for nurses who did not qualify for Teacher Retention Allotment passed by State Legislature in 2025.	131
N) Discuss and consider approval of the purchase of cabinet units for the welding program at the new Ball High School.	132
O) Discuss and consider the approval of the updated GISD Regulation	135
GKD-R – Use of School Facilities	

12) Suggested Future Agenda Items

13) COMMENTS FROM THE BOARD OF TRUSTEES

Pursuant to Texas Government Code Section 551.0415, Trustees may report on any of the following items:

1. Expressions of thanks, gratitude, and condolences
2. Information regarding holiday schedules
3. Honorary or salutory recognition of a public official, public employee, or other citizen
4. Reminders regarding GISD events
5. Reminders regarding community events
6. Health and safety announcements

14) Adjournment

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on _____, at _____ by _____ for the Board of Trustees.

Action Sheet

MEETING DATE: November 19, 2025

AGENDA ITEM: Administer Oath of Office to Single-Member Districts 2B and 7G.

The Oath of Office will be administered to the newly elected Trustees for Single-Member Districts 2B and 7G.

RECOMMENDATION: None


Matthew Neighbors Ed. D.
Superintendent

In the name and by the authority of

The State of Texas

OATH OF OFFICE

I, David O'Neal, do solemnly swear (or affirm), that I will faithfully execute the duties of the office of the Galveston Independent School District Trustee, District 2-B, of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

Affiant

SWORN TO and subscribed before me by affiant on the 19th day of November 2025.



Signature of Person Administering Oath

Printed Name

Title

In the name and by the authority of

The State of Texas

OATH OF OFFICE

I, Mindy Lakin, do solemnly swear (or affirm), that I will faithfully execute the duties of the office of the Galveston Independent School District Trustee, District 7-G, of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

Affiant

SWORN TO and subscribed before me by affiant on the 19th day of November 2025.



Signature of Person Administering Oath

Printed Name

Title

EXECUTIVE SUMMARY — NOVEMBER, 2025 BOARD MEETING

PERIOD ENDING OCTOBER 31, 2025



REVENUE (REPORT #1)

FISCAL YEAR	ACTUAL	PERCENTAGE
FY26	\$3,876,138	3.7% OF BUDGETED COLLECTIONS
FY25	\$5,886,356	5.5% OF BUDGETED COLLECTIONS

EXPENDITURES (REPORT #2)

FISCAL YEAR	ACTUAL	PERCENTAGE
FY26	\$12,260,045	11.5% OF BUDGETED EXPENDITURES
FY25	\$12,091,002	11.0% OF BUDGETED EXPENDITURES

CASH & INVESTMENTS (REPORT #3)

Moody Bank	\$18,529,395.61	
Texas Class Investment Pool	\$58,132,373.43	N/A (Investment Pool)
Texas Range	\$13,667,570.64	N/A (Investment Pool)
Fidelity Investments	\$130,874,800.66	Treasury & Federal Agency Securities
Total	\$221,204,140.34	

COLLECTIONS (REPORT #4)

Fund	Budget	Amount Collected	% Collected
Maintenance & Operations	\$93,010,561	\$722,005	0.8%
Interest & Sinking (Debt Payment)	\$22,495,320	\$163,329	0.7%

BOND 2022-2023 CONSTRUCTION (REPORT #5)

SPENT PTD \$193,522,219	ENCUMBERED PTD \$41,013,359
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BOND 2022 INTEREST (REPORT #6)

MOODY BANK AND TEXAS CLASS (POOLS ONLY)	\$8,427,054
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LOCAL VENDOR ACTIVITY (REPORT #8)

VENDOR TOTAL	60
VENDOR AMOUNT TOTAL	\$1,354,236.12

VENDORS W/ AGGR. PURCHASES >\$50K (REPORT #7)

7

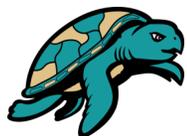
REGULAR VENDOR TOTAL	16
REG VENDOR AMOUNT TOTAL	\$1,930,236.01
BOND VENDOR TOTAL	17
BOND VENDOR AMOUNT TOTAL	\$15,413,277.85

MONTHLY CHECK REGISTER (REPORT #9)

\$1,560,555.02
SEE DIGITAL COPY—ATTACHMENT J

FINANCE HIGHLIGHTS

\$12K Rebate from Buyboard coming in early December



Financial Reports – Executive Summary, Board Meeting 11/19/2025

The following reports representing period ending 10/31/2025, are attached for your review:

Report No. 1 – Attachment B – General Fund revenue collected through the period totals \$3,876,138 or 3.7% of projected collections. For the same period in FY 2024-2025, revenue totaled \$5,886,356 or 5.5% of budgeted collections. See attachment B.

Report No. 2 – Attachment C – General Fund expenditures through the period total \$12,260,045 or 11.5% of total projected expenditures. For the same period in FY 2024-2025, expenditures totaled \$12,091,002 or 11.0% of budgeted expenditures. See attachment C.

Report No. 3 – Cash and investment report. See attachment D.

Funds held by each financial institution at 10/31/25 are as follows:

Moody Bank	18,529,395.61	Pledged securities \$18,460,000
Texas Class Investment Pool	58,132,373.43	N/A (Investment Pool)
Texas Range	13,667,570.64	N/A (Investment Pool)
Fidelity Investments	130,874,800.66	Treasury & Federal Agency Securities
Total	\$221,204,140.34	

Report No. 4 – Current ad valorem taxes, delinquent taxes, and penalties & interest collections through the period are as follows (See attachment E).

Fund	Budget	Amount Collected	% Collected
Maintenance & Operations	\$93,010,561	\$722,005	0.8%
Interest & Sinking (Debt Payment)	\$22,495,320	\$163,329	0.7%

For the same period in FY 2024-2025, collections were \$1,122,082 (1.2%) for M&O and \$268,548 (1.1%) for I&S.

Report No. 5 – 2022 Bond Construction Projects. See attachment F.

Report No. 6 – 2022 Bond Interest Earned. See attachment G

Report No. 7 – Vendors with aggregate purchases for FY 2025-2026 that exceed \$50,000. See attachment H (General Fund) and H-1 (Bonds).

Report No. 8 – Local vendor activity for FY 2025-2026 (zip codes 77550-77559). See attachment I.

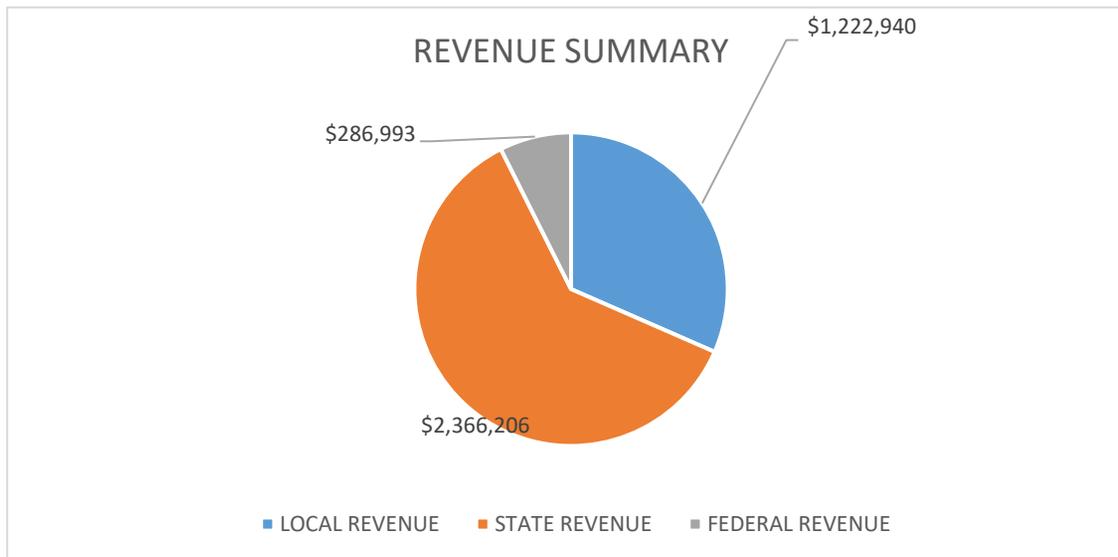
Report No. 9 - Monthly Check Register. See attachment J.

Report No. 10 – Legal Fee Summary FY 2025-2026. See attachment K.

Report No. 11 - Executive Summary

GALVESTON ISD
GENERAL FUND REVENUES BY MAJOR OBJECT
AS OF 10/31/2025

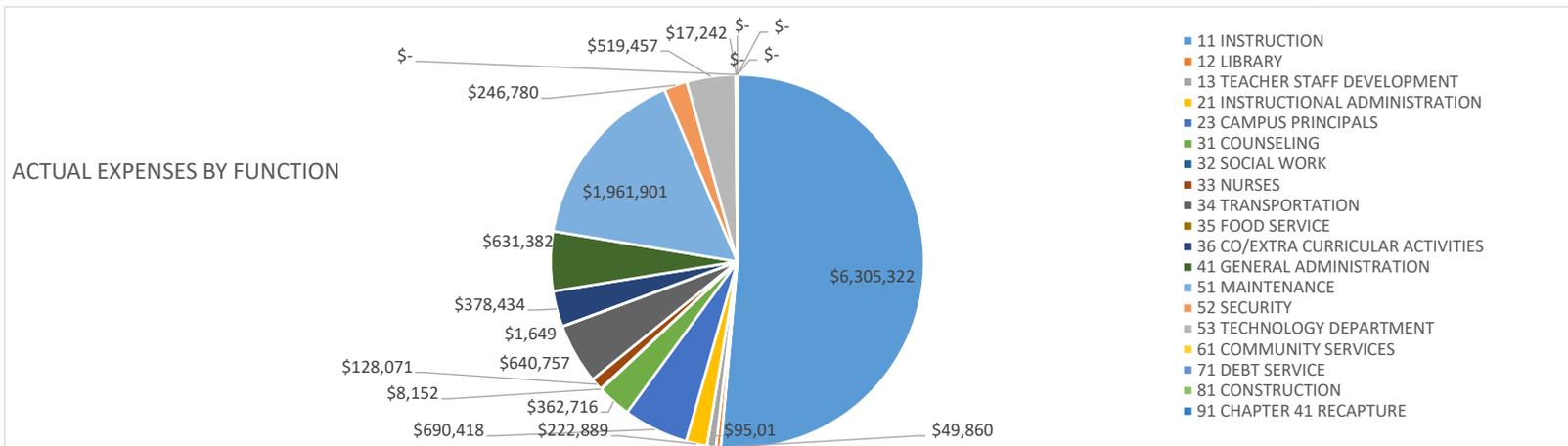
		2025-2026 Revised Budget	Monthly Receipts 10/31/2025	FYTD Activity 10/31/2025	2025-2026 FYTD (Under)/Over Budget
57--	LOCAL REVENUE	\$ 96,715,561	\$ 808,403	\$ 1,222,940	\$ (95,492,621)
58--	STATE REVENUE	\$ 7,739,185	\$ 434,129	\$ 2,366,206	\$ (5,372,980)
59--	FEDERAL REVENUE	\$ 785,500	\$ 285,438	\$ 286,993	\$ (498,507)
79--	TRANSFERS IN	\$ 15,000	\$ -	\$ -	\$ (15,000)
---		\$ 105,255,246	\$ 1,527,970	\$ 3,876,138	\$ (101,379,108)
	% COLLECTED			3.7%	



ATTACHMENT B

GALVESTON ISD
GENERAL FUND EXPENDITURES BY FUNCTION
AS OF 10/31/2025

FC	Function	Revenue Budget 2025-2026	FYTD Activity October 2025-2026	Encumbered October 2025-2026	Expenses + Encumbered	Unencumbered Balance October 2025-2026
11	INSTRUCTION	\$ 43,016,107	\$ 6,305,322	\$ 1,467,676	\$ 7,772,998	\$ (35,243,108)
12	LIBRARY	\$ 346,921	\$ 49,860	\$ -	\$ 49,860	\$ (297,061)
13	TEACHER STAFF DEVELOPMENT	\$ 630,266	\$ 95,017	\$ 6,310	\$ 101,327	\$ (528,939)
21	INSTRUCTIONAL ADMINISTRATION	\$ 1,534,120	\$ 222,889	\$ 7,224	\$ 230,112	\$ (1,304,008)
23	CAMPUS PRINCIPALS	\$ 3,874,616	\$ 690,418	\$ 780	\$ 691,198	\$ (3,183,418)
31	COUNSELING	\$ 2,402,461	\$ 362,716	\$ 2,559	\$ 365,275	\$ (2,037,186)
32	SOCIAL WORK	\$ 63,053	\$ 8,152	\$ 44	\$ 8,196	\$ (54,858)
33	NURSES	\$ 888,773	\$ 128,071	\$ 1,487	\$ 129,557	\$ (759,216)
34	TRANSPORTATION	\$ 4,051,863	\$ 640,757	\$ 234,763	\$ 875,520	\$ (3,176,343)
35	FOOD SERVICE	\$ -	\$ 1,649	\$ -	\$ 1,649	\$ 1,649
36	CO/EXTRA CURRICULAR ACTIVITIES	\$ 1,908,624	\$ 378,434	\$ 29,244	\$ 407,678	\$ (1,500,946)
41	GENERAL ADMINISTRATION	\$ 3,459,470	\$ 631,382	\$ 163,854	\$ 795,237	\$ (2,664,233)
51	MAINTENANCE	\$ 9,648,127	\$ 1,961,901	\$ 584,464	\$ 2,546,365	\$ (7,101,762)
52	SECURITY	\$ 1,389,497	\$ 246,780	\$ 10,938	\$ 257,718	\$ (1,131,779)
53	TECHNOLOGY DEPARTMENT	\$ 2,219,620	\$ 519,457	\$ 16,194	\$ 535,652	\$ (1,683,968)
61	COMMUNITY SERVICES	\$ 827,764	\$ -	\$ -	\$ -	\$ (827,764)
71	DEBT SERVICE	\$ 110,000	\$ 17,242	\$ 86,208	\$ 103,449	\$ (6,551)
81	CONSTRUCTION	\$ 175,000	\$ -	\$ -	\$ -	\$ (175,000)
91	CHAPTER 41 RECAPTURE	\$ 28,963,914	\$ -	\$ -	\$ -	\$ (28,963,914)
93	PMTS TO FISCAL AGENT/SSA	\$ 45,050	\$ -	\$ -	\$ -	\$ (45,050)
99	APPRAISAL DISTRICT FEES	\$ 1,050,000	\$ -	\$ 1,016,470	\$ 1,016,470	\$ (33,530)
--	COLUMN TOTALS	\$ 106,605,246	\$ 12,260,045	\$ 3,628,216	\$ 15,888,261	\$ (90,716,985)
	EXPENDITURES AS A % OF BUDGET		11.5%		14.9%	





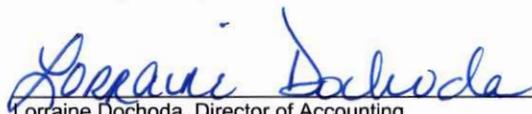
**Galveston ISD
Portfolio Management
Portfolio Summary
October 31, 2025**

HUB Investment Partners LLC
900 S Capital of Texas Hwy
350
Austin, TX 78746
(512)600-5200

Investments	Par Value	Market Value	Book Value	% of Portfolio	Term	Days to Maturity	YTM 365 Equiv.
Treasury Coupon Securities	23,520,000.00	23,521,960.80	23,503,451.13	10.63	359	96	4.240
Treasury Discounts -Amortizing	98,993,000.00	97,245,337.00	97,136,865.84	43.94	340	176	4.069
Investment Pools	71,799,944.07	71,799,944.07	71,799,944.07	32.48	1	1	4.250
Bank Accounts	17,360,311.43	17,360,311.43	17,360,311.43	7.85	1	1	2.964
Money Market Accounts	11,276,587.04	11,276,587.04	11,276,587.04	5.10	1	1	3.867
	222,949,842.54	221,204,140.34	221,077,159.51	100.00%	188	88	4.049
Investments							
Cash and Accrued Interest							
Accrued Interest at Purchase		0.00	0.00				
Ending Accrued Interest		222,203.53	222,203.53				
Subtotal		222,203.53	222,203.53				
	222,949,842.54	221,426,343.87	221,299,363.04		188	88	4.049
Total Cash and Investments Value							

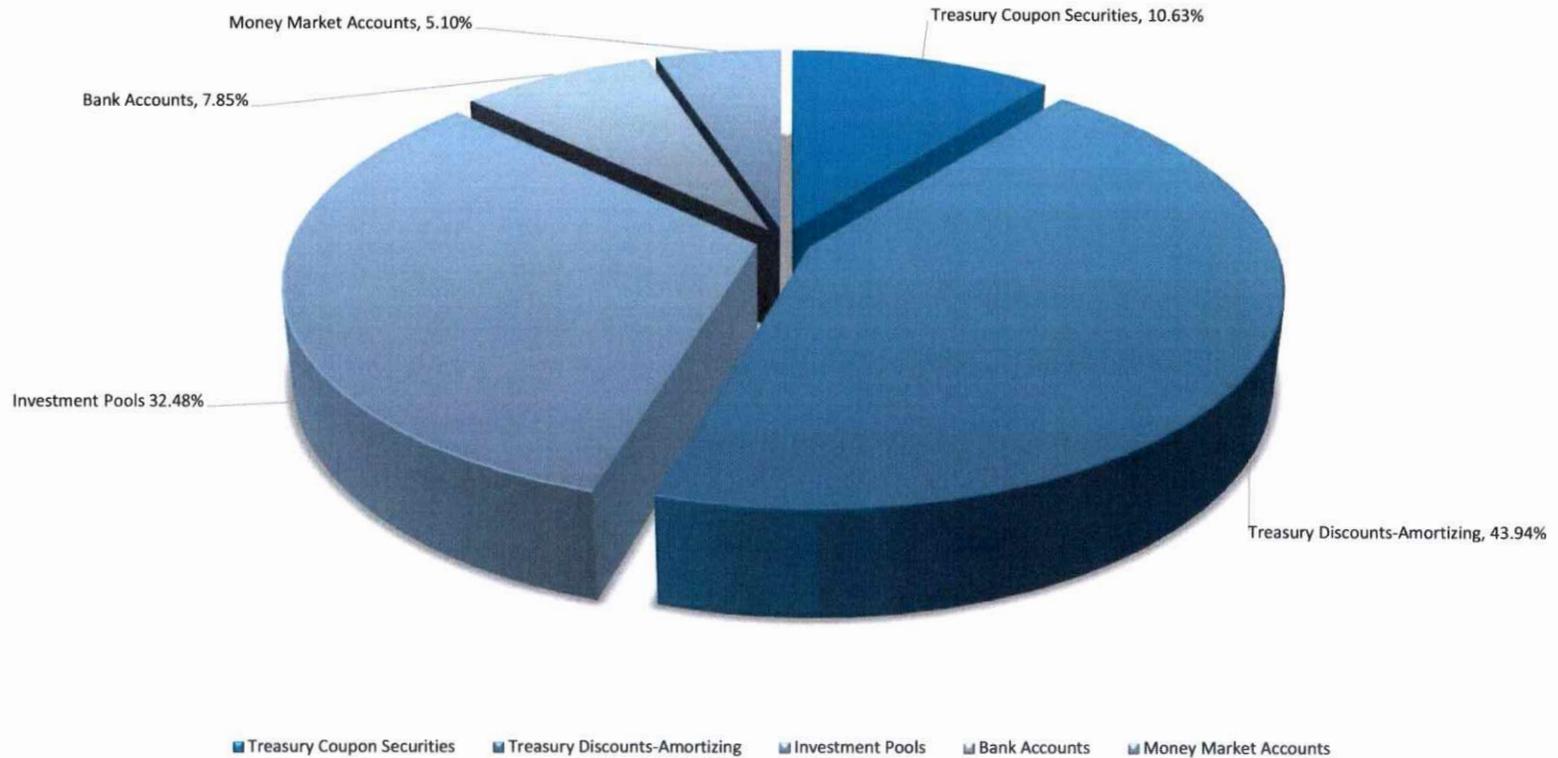
Total Earnings	October 31 Month Ending	Fiscal Year To Date
Current Year	771,155.32	1,545,360.56
Average Daily Balance	228,136,734.30	233,210,419.26
Effective Rate of Return	3.98%	3.97%

The following reports are submitted in accordance with the Public Funds Investment Act (Texas Gov't Code 2256). The reports also offer supplemental information not required by the Act in order to fully inform the governing body of the District of the position and activity within the District's portfolio of investments.

 11/10/2025
Lorraine Dochoda, Director of Accounting

 11/12/25
Jeff Martello, Chief Financial Officer

Book Value Percentages by Investment Type





Galveston ISD
Fund GEN OP - General Operating
Investments by Fund
October 31, 2025

HUB Investment Partners LLC
 900 S Capital of Texas Hwy
 350
 Austin, TX 78746
 (512)600-5200

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Investment Pools										
TX GEN-0001	10237	Texas Class	09/01/2022	13,403,583.79	13,403,583.79	13,403,583.79	4.275	4.216	4.275	1
TX DLY 1227-02	10231	Texas Range	09/01/2022	12,599,305.74	12,599,305.74	12,599,305.74	4.140	4.083	4.140	1
Subtotal and Average				26,002,889.53	26,002,889.53	26,002,889.53		4.152	4.210	1
Bank Accounts										
MB GEN 7601	10246	Moody Bank	09/01/2022	1,391,007.30	1,391,007.30	1,391,007.30	0.050	0.049	0.050	1
MB GEN 0616	10293	Moody Bank	05/01/2023	11,367,904.31	11,367,904.31	11,367,904.31	4.500	4.438	4.500	1
MB SCH CSH 1600	10305	Moody Bank	05/01/2024	26.73	26.73	26.73	0.050	0.049	0.050	1
Subtotal and Average				12,758,938.34	12,758,938.34	12,758,938.34		3.960	4.015	1
Total Investments and Average				38,761,827.87	38,761,827.87	38,761,827.87		4.089	4.146	1

**Fund DS - Interest & Sinking
Investments by Fund
October 31, 2025**

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Investment Pools										
TX DEBT-0002	10238	Texas Class	09/01/2022	3,451,955.61	3,451,955.61	3,451,955.61	4.275	4.216	4.275	1
TX DLY 1227-04	10232	Texas Range	09/01/2022	243,209.28	243,209.28	243,209.28	4.140	4.083	4.140	1
Subtotal and Average				3,695,164.89	3,695,164.89	3,695,164.89		4.208	4.266	1
Bank Accounts										
MB DS 2049	10243	Moody Bank	09/01/2022	2,048,724.57	2,048,724.57	2,048,724.57	0.050	0.049	0.050	1
Subtotal and Average				2,048,724.57	2,048,724.57	2,048,724.57		0.049	0.050	1
Money Market Accounts										
MB DS MM 7635	10244	Moody Bank	09/01/2022	1,169,084.18	1,169,084.18	1,169,084.18	3.590	3.590	3.639	1
Subtotal and Average				1,169,084.18	1,169,084.18	1,169,084.18		3.590	3.640	1
Total Investments and Average				6,912,973.64	6,912,973.64	6,912,973.64		2.871	2.911	1

**Fund STUACT - Student Activity
Investments by Fund
October 31, 2025**

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Investment Pools										
TX ACT-0004	10240	Texas Class	09/01/2022	480,276.49	480,276.49	480,276.49	4.275	4.216	4.275	1
Subtotal and Average				480,276.49	480,276.49	480,276.49		4.217	4.275	1
Bank Accounts										
MB ACT 7627	10241	Moody Bank	09/01/2022	257,128.40	257,128.40	257,128.40	0.050	0.049	0.050	1
Subtotal and Average				257,128.40	257,128.40	257,128.40		0.049	0.050	1
Total Investments and Average				737,404.89	737,404.89	737,404.89		2.764	2.802	1

**Fund CN - Child Nutrition
Investments by Fund
October 31, 2025**

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Investment Pools										
TX CNS-0005	10282	Texas Class	09/01/2022	3,735,873.56	3,735,873.56	3,735,873.56	4.275	4.216	4.275	1
TX DLY 1227-08	10235	Texas Range	09/01/2022	825,055.62	825,055.62	825,055.62	4.140	4.083	4.140	1
Subtotal and Average				4,560,929.18	4,560,929.18	4,560,929.18		4.193	4.251	1
Bank Accounts										
MB CN 7619	10245	Moody Bank	09/01/2022	185,869.73	185,869.73	185,869.73	0.050	0.049	0.050	1
Subtotal and Average				185,869.73	185,869.73	185,869.73		0.049	0.050	1
Total Investments and Average				4,746,798.91	4,746,798.91	4,746,798.91		4.030	4.086	1

Fund BD 2022 CONS FD - Bond 2022 Construction Fund
Investments by Fund
October 31, 2025

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Date	Days To Maturity
Treasury Coupon Securities											
91282CGE5	10315	US Treasury	01/16/2025	7,595,110.58	7,600,000.00	7,598,936.00	3.875	4.140	4.198	01/15/2026	75
91282CGL9	10316	US Treasury	02/24/2025	15,908,340.55	15,920,000.00	15,923,024.80	4.000	4.200	4.259	02/15/2026	106
Subtotal and Average				23,503,451.13	23,520,000.00	23,521,960.80		4.181	4.240		95
Treasury Discounts -Amortizing											
912797PM3	10317	US Treasury	03/04/2025	10,774,325.26	10,905,000.00	10,782,645.90	3.922	4.094	4.151	02/19/2026	110
912797PV3	10318	US Treasury	04/02/2025	27,438,785.49	27,850,000.00	27,458,707.50	3.852	4.019	4.074	03/19/2026	138
912797QD2	10319	US Treasury	04/21/2025	11,475,834.39	11,680,000.00	11,482,841.60	3.791	3.956	4.011	04/16/2026	166
912797QN0	10320	US Treasury	05/19/2025	10,179,756.11	10,400,000.00	10,199,176.00	3.930	4.106	4.163	05/14/2026	194
912797QX8	10325	US Treasury	07/03/2025	11,101,696.86	11,370,000.00	11,119,064.10	3.827	3.989	4.044	06/11/2026	222
912797RF6	10326	US Treasury	07/11/2025	15,494,316.48	15,925,000.00	15,531,652.50	3.895	4.068	4.125	07/09/2026	250
912797RF6	10327	US Treasury	08/19/2025	483,945.02	497,000.00	484,724.10	3.787	3.941	3.995	07/09/2026	250
912797RS8	10328	US Treasury	09/16/2025	5,092,554.06	5,248,000.00	5,089,457.92	3.485	3.626	3.676	09/03/2026	306
912797QY6	10329	US Treasury	09/16/2025	5,095,652.17	5,118,000.00	5,097,067.38	3.932	4.023	4.079	12/11/2025	40
Subtotal and Average				97,136,865.84	98,993,000.00	97,245,337.00		4.013	4.069		175
Investment Pools											
TX BD 2022	10284	Texas Class	08/30/2022	27,271,909.95	27,271,909.95	27,271,909.95	4.275	4.216	4.275		1
TX DLY 1227-05	10233	Texas Range	09/01/2022	0.00	0.00	0.00					1
Subtotal and Average				27,271,909.95	27,271,909.95	27,271,909.95		4.217	4.275		1
Bank Accounts											
MB BD CON 2022	10287	Moody Bank	09/08/2022	2,109,650.39	2,109,650.39	2,109,650.39	0.050	0.049	0.050		1
Subtotal and Average				2,109,650.39	2,109,650.39	2,109,650.39		0.049	0.050		1
Money Market Accounts											
FID BOND MM	10286	Fidelity Investments	09/22/2022	10,107,502.86	10,107,502.86	10,107,502.86	3.840	3.840	3.893		1
Subtotal and Average				10,107,502.86	10,107,502.86	10,107,502.86		3.840	3.893		1
Total Investments and Average				160,129,380.17	162,002,063.20	160,256,361.00		4.009	4.065		120

**Fund BD 2018 CONS FD - Bond 2018 Construction Fund
Investments by Fund
October 31, 2025**

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Bank Accounts										
MB BD CON 2056	10242	Moody Bank	09/01/2022	0.00	0.00	0.00				1
Subtotal and Average				0.00	0.00	0.00	0.000	0.000		0
Total Investments and Average				0.00	0.00	0.00	0.000	0.000		0

Fund BD 2023 CONS FD - Bond 2023 Construction Fund
Investments by Fund
October 31, 2025

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Investment Pools										
TX BD 2023	10291	Texas Class	05/03/2023	0.00	0.00	0.00				1
Subtotal and Average				0.00	0.00	0.00		0.000	0.000	0
Bank Accounts										
MB 23 BND 5610	10292	Moody Bank	05/23/2023	0.00	0.00	0.00				1
Subtotal and Average				0.00	0.00	0.00		0.000	0.000	0
Total Investments and Average				0.00	0.00	0.00		0.000	0.000	0

Fund MPAC - MOODY PERF ARTS CENTER
Investments by Fund
October 31, 2025

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Investment Pools										
TX MPAC-0008	10324	Texas Class	05/09/2025	4,765,435.54	4,765,435.54	4,765,435.54	4.275	4.216	4.275	1
Subtotal and Average				4,765,435.54	4,765,435.54	4,765,435.54		4.217	4.275	1
Total Investments and Average				4,765,435.54	4,765,435.54	4,765,435.54		4.217	4.275	1

**Fund BLDG FD - Building Proceed Funds
Investments by Fund
October 31, 2025**

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Investment Pools										
TX BLDG PROC FD	10330	Texas Class	09/19/2025	5,023,338.49	5,023,338.49	5,023,338.49	4.275	4.216	4.275	1
Subtotal and Average				5,023,338.49	5,023,338.49	5,023,338.49		4.217	4.275	1
Total Investments and Average				5,023,338.49	5,023,338.49	5,023,338.49		4.217	4.275	1



**Galveston ISD
Summary by Type
October 31, 2025
Grouped by Fund**

HUB Investment Partners LLC
900 S Capital of Texas Hwy
350
Austin, TX 78746
(512)600-5200

Security Type	Number of Investments	Par Value	Book Value	% of Portfolio	Average YTM 365	Average Days to Maturity
Fund: Bond 2018 Construction Fund						
Bank Accounts	1	0.00	0.00	0.00	0.000	0
Subtotal	1	0.00	0.00	0.00	0.000	0
Fund: Bond 2022 Construction Fund						
Money Market Accounts	1	10,107,502.86	10,107,502.86	4.57	3.893	1
Bank Accounts	1	2,109,650.39	2,109,650.39	0.95	0.050	1
Investment Pools	2	27,271,909.95	27,271,909.95	12.34	4.275	1
Treasury Coupon Securities	2	23,520,000.00	23,503,451.13	10.63	4.240	96
Treasury Discounts -Amortizing	9	98,993,000.00	97,136,865.84	43.94	4.069	176
Subtotal	15	162,002,063.20	160,129,380.17	72.43	4.065	121
Fund: Bond 2023 Construction Fund						
Investment Pools	1	0.00	0.00	0.00	0.000	0
Bank Accounts	1	0.00	0.00	0.00	0.000	0
Subtotal	2	0.00	0.00	0.00	0.000	0
Fund: Building Proceed Funds						
Investment Pools	1	5,023,338.49	5,023,338.49	2.27	4.275	1
Subtotal	1	5,023,338.49	5,023,338.49	2.27	4.275	1
Fund: Child Nutrition						
Bank Accounts	1	185,869.73	185,869.73	0.08	0.050	1
Investment Pools	2	4,560,929.18	4,560,929.18	2.06	4.251	1
Subtotal	3	4,746,798.91	4,746,798.91	2.14	4.086	1
Fund: Interest & Sinking						
Bank Accounts	1	2,048,724.57	2,048,724.57	0.93	0.050	1
Money Market Accounts	1	1,169,084.18	1,169,084.18	0.53	3.640	1
Investment Pools	2	3,695,164.89	3,695,164.89	1.67	4.266	1
Subtotal	4	6,912,973.64	6,912,973.64	3.13	2.911	1

**Galveston ISD
Summary by Type
October 31, 2025
Grouped by Fund**

Security Type	Number of Investments	Par Value	Book Value	% of Portfolio	Average YTM 365	Average Days to Maturity
Fund: General Operating						
Bank Accounts	3	12,758,938.34	12,758,938.34	5.77	4.015	1
Investment Pools	2	26,002,889.53	26,002,889.53	11.76	4.210	1
Subtotal	5	38,761,827.87	38,761,827.87	17.53	4.146	1
Fund: MOODY PERF ARTS CENTER						
Investment Pools	1	4,765,435.54	4,765,435.54	2.16	4.275	1
Subtotal	1	4,765,435.54	4,765,435.54	2.16	4.275	1
Fund: Student Activity						
Investment Pools	1	480,276.49	480,276.49	0.22	4.275	1
Bank Accounts	1	257,128.40	257,128.40	0.12	0.050	1
Subtotal	2	737,404.89	737,404.89	0.34	2.802	1
Total and Average	34	222,949,842.54	221,077,159.51	100.00	4.049	88



**Galveston ISD
Maturity Report
Sorted by Maturity Date**

Amounts due during October 1, 2025 - October 31, 2025

HUB Investment Partners LLC
900 S Capital of Texas Hwy
350
Austin, TX 78746
(512)600-5200

CUSIP	Investment #	Fund	Sec. Type	Issuer	Par Value	Maturity Date	Purchase Date	Rate at Maturity	Book Value at Maturity	Interest	Maturity Proceeds	Net Income
91282CFP1	10314	BD 2022	TRC	USTR	9,925,000.00	10/15/2025	12/12/2024	4.250	9,925,000.00	210,906.25	10,135,906.25	210,906.25
912797NA1	10312	BD 2022	ATD	USTR	10,100,000.00	10/30/2025	11/19/2024	4.141	10,100,000.00	0.00	10,100,000.00	0.00
Total Maturities					20,025,000.00				20,025,000.00	210,906.25	20,235,906.25	210,906.25



Galveston ISD
Interest Earnings
Sorted by Fund - Maturity Date
October 1, 2025 - October 31, 2025
Yield on Beginning Book Value

HUB Investment Partners LLC
 900 S Capital of Texas Hwy
 350
 Austin, TX 78746
 (512)600-5200

CUSIP	Investment #	Fund	Security Type	Ending Par Value	Beginning Book Value	Ending Book Value	Maturity Date	Current Rate	Annualized Yield	Adjusted Interest Earnings		
										Interest Earned	Amortization/ Accretion	Adjusted Interest Earnings
Fund: Bond 2022 Construction Fund												
TX BD 2022	10284	BD 2022	RRP	27,271,909.95	19,299,026.77	27,271,909.95		4.275	5.312	87,067.68	0.00	87,067.68
FID BOND MM	10286	BD 2022	RR3	10,107,502.86	12,368.79	10,107,502.86		3.840	714.218	7,502.86	0.00	7,502.86
MB BD CON 2022	10287	BD 2022	RR2	2,109,650.39	6,635,858.32	2,109,650.39		0.050	0.010	56.51	0.00	56.51
91282CFP1	10314	BD 2022	TRC	0.00	9,925,053.95	0.00	10/15/2025	4.250	4.224	16,134.90	-53.95	16,080.95
912797NA1	10312	BD 2022	ATD	0.00	10,066,308.42	0.00	10/30/2025	4.141	4.213	0.00	33,691.58	33,691.58
912797QY6	10329	BD 2022	ATD	5,118,000.00	5,078,332.60	5,095,652.17	12/11/2025	3.932	4.016	0.00	17,319.57	17,319.57
91282CGE5	10315	BD 2022	TRC	7,600,000.00	7,593,089.62	7,595,110.58	01/15/2026	3.875	4.160	24,808.42	2,020.96	26,829.38
91282CGL9	10316	BD 2022	TRC	15,920,000.00	15,904,930.71	15,908,340.55	02/15/2026	4.000	4.224	53,643.48	3,409.84	57,053.32
912797PM3	10317	BD 2022	ATD	10,905,000.00	10,737,498.75	10,774,325.26	02/19/2026	3.922	4.038	0.00	36,826.51	36,826.51
912797PV3	10318	BD 2022	ATD	27,850,000.00	27,346,411.22	27,438,785.49	03/19/2026	3.852	3.977	0.00	92,374.27	92,374.27
912797QD2	10319	BD 2022	ATD	11,680,000.00	11,437,707.07	11,475,834.39	04/16/2026	3.791	3.925	0.00	38,127.32	38,127.32
912797QN0	10320	BD 2022	ATD	10,400,000.00	10,144,562.50	10,179,756.11	05/14/2026	3.930	4.085	0.00	35,193.61	35,193.61
912797QX8	10325	BD 2022	ATD	11,370,000.00	11,064,231.11	11,101,696.86	06/11/2026	3.827	3.987	0.00	37,465.75	37,465.75
912797RF6	10326	BD 2022	ATD	15,925,000.00	15,440,911.72	15,494,316.48	07/09/2026	3.895	4.072	0.00	53,404.76	53,404.76
912797RF6	10327	BD 2022	ATD	497,000.00	482,326.21	483,945.02	07/09/2026	3.787	3.952	0.00	1,618.81	1,618.81
912797RS8	10328	BD 2022	ATD	5,248,000.00	5,076,806.27	5,092,554.06	09/03/2026	3.485	3.652	0.00	15,747.79	15,747.79
Subtotal				162,002,063.20	166,245,424.03	160,129,380.17			4.090	189,213.85	367,146.82	556,360.67
Fund: Building Proceed Funds												
TX BLDG PROC FD	10330	BLDG FD	RRP	5,023,338.49	5,005,133.39	5,023,338.49		4.275	4.283	18,205.10	0.00	18,205.10
Subtotal				5,023,338.49	5,005,133.39	5,023,338.49			4.283	18,205.10	0.00	18,205.10
Fund: Child Nutrition												
TX DLY 1227-08	10235	CN	RRP	825,055.62	822,161.76	825,055.62		4.140	4.144	2,893.86	0.00	2,893.86
MB CN 7619	10245	CN	RR2	185,869.73	196,762.47	185,869.73		0.050	0.074	12.34	0.00	12.34
TX CNS-0005	10282	CN	RRP	3,735,873.56	3,526,950.33	3,735,873.56		4.275	4.180	12,520.09	0.00	12,520.09
Subtotal				4,746,798.91	4,545,874.56	4,746,798.91			3.996	15,426.29	0.00	15,426.29
Fund: Interest & Sinking												
TX DLY 1227-04	10232	DS	RRP	243,209.28	242,356.23	243,209.28		4.140	4.144	853.05	0.00	853.05
TX DEBT-0002	10238	DS	RRP	3,451,955.61	3,312,728.76	3,451,955.61		4.275	4.328	12,177.37	0.00	12,177.37

Galveston ISD
Interest Earnings
October 1, 2025 - October 31, 2025

CUSIP	Investment #	Fund	Security Type	Ending Par Value	Beginning Book Value	Ending Book Value	Maturity Date	Current Rate	Adjusted Interest Earnings			
									Annualized Yield	Interest Earned	Amortization/ Accretion	Adjusted Interest Earnings
Fund: Interest & Sinking												
MB DS 2049	10243	DS	RR2	2,048,724.57	2,048,631.96	2,048,724.57		0.050	0.053	92.61	0.00	92.61
MB DS MM 7635	10244	DS	RR3	1,169,084.18	1,165,364.91	1,169,084.18		3.590	3.758	3,719.27	0.00	3,719.27
			Subtotal	6,912,973.64	6,769,081.86	6,912,973.64			2.930	16,842.30	0.00	16,842.30
Fund: General Operating												
TX DLY 1227-02	10231	GEN OP	RRP	12,599,305.74	12,555,114.02	12,599,305.74		4.140	4.144	44,191.72	0.00	44,191.72
TX GEN-0001	10237	GEN OP	RRP	13,403,583.79	19,102,367.21	13,403,583.79		4.275	3.413	55,364.43	0.00	55,364.43
MB GEN 7601	10246	GEN OP	RR2	1,391,007.30	2,248,416.75	1,391,007.30		0.050	0.046	87.54	0.00	87.54
MB GEN 0616	10293	GEN OP	RR2	11,367,904.31	11,322,759.06	11,367,904.31		4.500	4.695	45,145.25	0.00	45,145.25
MB SCH CSH 1600	10305	GEN OP	RR2	26.73	566.19	26.73		0.050	0.083	0.04	0.00	0.04
			Subtotal	38,761,827.87	45,229,223.23	38,761,827.87			3.769	144,788.98	0.00	144,788.98
Fund: MOODY PERF ARTS CENTER												
TX MPAC-0008	10324	MPAC	RRP	4,765,435.54	5,303,872.82	4,765,435.54		4.275	3.947	17,779.50	0.00	17,779.50
			Subtotal	4,765,435.54	5,303,872.82	4,765,435.54			3.947	17,779.50	0.00	17,779.50
Fund: Student Activity												
TX ACT-0004	10240	STUACT	RRP	480,276.49	478,535.94	480,276.49		4.275	4.283	1,740.55	0.00	1,740.55
MB ACT 7627	10241	STUACT	RR2	257,128.40	240,226.46	257,128.40		0.050	0.058	11.93	0.00	11.93
			Subtotal	737,404.89	718,762.40	737,404.89			2.871	1,752.48	0.00	1,752.48
			Total	222,949,842.54	233,817,372.29	221,077,159.51			3.987	404,008.50	367,146.82	771,155.32



Galveston ISD
Accrued Interest
Sorted by Fund - Maturity Date
October 1, 2025 - October 31, 2025

HUB Investment Partners LLC
 900 S Capital of Texas Hwy
 350
 Austin, TX 78746
 (512)600-5200

CUSIP	Investment #	Security Type	Par Value	Maturity Date	Current Rate	* Beginning Accrued Interest	Adjusted Acc'd Int. at Purchase During Period	Interest Earned	Interest Received	* Ending Accrued Interest
Bond 2018 Construction Fund										
MB BD CON 2056	10242	RR2	0.00			0.00	0.00	0.00	0.00	0.00
		Subtotal	0.00			0.00	0.00	0.00	0.00	0.00
Bond 2022 Construction Fund										
TX BD 2022	10284	RRP	27,271,909.95		4.275	0.00	0.00	87,067.68	87,067.68	0.00
TX DLY 1227-05	10233	RRP	0.00			0.00	0.00	0.00	0.00	0.00
MB BD CON 2022	10287	RR2	2,109,650.39		0.050	0.00	0.00	56.51	56.51	0.00
FID BOND MM	10286	RR3	10,107,502.86		3.840	0.00	0.00	7,502.86	7,502.86	0.00
91282CFP1	10314	TRC	0.00	10/15/2025	4.250	194,771.35	0.00	16,134.90	210,906.25	0.00
912797NA1	10312	ATD	0.00	10/30/2025	4.141	0.00	0.00	0.00	0.00	0.00
912797QY6	10329	ATD	5,118,000.00	12/11/2025	3.932	0.00	0.00	0.00	0.00	0.00
91282CGE5	10315	TRC	7,600,000.00	01/15/2026	3.875	62,421.20	0.00	24,808.42	0.00	87,229.62
91282CGL9	10316	TRC	15,920,000.00	02/15/2026	4.000	81,330.43	0.00	53,643.48	0.00	134,973.91
912797PM3	10317	ATD	10,905,000.00	02/19/2026	3.922	0.00	0.00	0.00	0.00	0.00
912797PV3	10318	ATD	27,850,000.00	03/19/2026	3.852	0.00	0.00	0.00	0.00	0.00
912797QD2	10319	ATD	11,680,000.00	04/16/2026	3.791	0.00	0.00	0.00	0.00	0.00
912797QN0	10320	ATD	10,400,000.00	05/14/2026	3.930	0.00	0.00	0.00	0.00	0.00
912797QX8	10325	ATD	11,370,000.00	06/11/2026	3.827	0.00	0.00	0.00	0.00	0.00
912797RF6	10326	ATD	15,925,000.00	07/09/2026	3.895	0.00	0.00	0.00	0.00	0.00
912797RF6	10327	ATD	497,000.00	07/09/2026	3.787	0.00	0.00	0.00	0.00	0.00
912797RS8	10328	ATD	5,248,000.00	09/03/2026	3.485	0.00	0.00	0.00	0.00	0.00
		Subtotal	162,002,063.20			338,522.98	0.00	189,213.85	305,533.30	222,203.53
Bond 2023 Construction Fund										
TX BD 2023	10291	RRP	0.00			0.00	0.00	0.00	0.00	0.00
MB 23 BND 5610	10292	RR2	0.00			0.00	0.00	0.00	0.00	0.00
		Subtotal	0.00			0.00	0.00	0.00	0.00	0.00
Building Proceed Funds										
TX BLDG PROC FD	10330	RRP	5,023,338.49		4.275	0.00	0.00	18,205.10	18,205.10	0.00
		Subtotal	5,023,338.49			0.00	0.00	18,205.10	18,205.10	0.00
Child Nutrition										
TX CNS-0005	10282	RRP	3,735,873.56		4.275	0.00	0.00	12,520.09	12,520.09	0.00
TX DLY 1227-08	10235	RRP	825,055.62		4.140	0.00	0.00	2,893.86	2,893.86	0.00
MB CN 7619	10245	RR2	185,869.73		0.050	0.00	0.00	12.34	12.34	0.00

* Beginning Accrued may not include investments that redeemed in the previous month that had outstanding accrued interest. Ending Accrued includes outstanding purchase interest.

Galveston ISD
Accrued Interest
Sorted by Fund - Maturity Date

CUSIP	Investment #	Security Type	Par Value	Maturity Date	Current Rate	* Beginning Accrued Interest	Adjusted Acc'd Int. at Purchase During Period	Interest Earned	Interest Received	* Ending Accrued Interest
Subtotal			4,746,798.91			0.00	0.00	15,426.29	15,426.29	0.00
Interest & Sinking										
TX DEBT-0002	10238	RRP	3,451,955.61		4.275	0.00	0.00	12,177.37	12,177.37	0.00
TX DLY 1227-04	10232	RRP	243,209.28		4.140	0.00	0.00	853.05	853.05	0.00
MB DS 2049	10243	RR2	2,048,724.57		0.050	0.00	0.00	92.61	92.61	0.00
MB DS MM 7635	10244	RR3	1,169,084.18		3.590	0.00	0.00	3,719.27	3,719.27	0.00
Subtotal			6,912,973.64			0.00	0.00	16,842.30	16,842.30	0.00
General Operating										
TX GEN-0001	10237	RRP	13,403,583.79		4.275	0.00	0.00	55,364.43	55,364.43	0.00
TX DLY 1227-02	10231	RRP	12,599,305.74		4.140	0.00	0.00	44,191.72	44,191.72	0.00
MB GEN 7601	10246	RR2	1,391,007.30		0.050	0.00	0.00	87.54	87.54	0.00
MB GEN 0616	10293	RR2	11,367,904.31		4.500	0.00	0.00	45,145.25	45,145.25	0.00
MB SCH CSH 1600	10305	RR2	26.73		0.050	0.00	0.00	0.04	0.04	0.00
Subtotal			38,761,827.87			0.00	0.00	144,788.98	144,788.98	0.00
MOODY PERF ARTS CENTER										
TX MPAC-0008	10324	RRP	4,765,435.54		4.275	0.00	0.00	17,779.50	17,779.50	0.00
Subtotal			4,765,435.54			0.00	0.00	17,779.50	17,779.50	0.00
Student Activity										
TX ACT-0004	10240	RRP	480,276.49		4.275	0.00	0.00	1,740.55	1,740.55	0.00
MB ACT 7627	10241	RR2	257,128.40		0.050	0.00	0.00	11.93	11.93	0.00
Subtotal			737,404.89			0.00	0.00	1,752.48	1,752.48	0.00
Total			222,949,842.54			338,522.98	0.00	404,008.50	520,327.95	222,203.53

* Beginning Accrued may not include investments that redeemed in the previous month that had outstanding accrued interest. Ending Accrued includes outstanding purchase interest.



**Galveston ISD
Inventory by Maturity Report
October 31, 2025**

HUB Investment Partners LLC
900 S Capital of Texas Hwy
350
Austin, TX 78746
(512)600-5200

CUSIP	Investment #	Fund	Sec. Type	Issuer	Purchase Date	Book Value	Current Rate	Maturity/Call Date	Maturity Amount	Total Days	Par Value	YTM/YTC		Days to Mat./Call
												360	365	
912797QY6	10329	BD 2022	ATD	US Treasury	09/16/2025	5,095,652.17	3.932	12/11/2025	5,118,000.00	86	5,118,000.00	4.024	4.080	40
91282CGE5	10315	BD 2022	TRC	US Treasury	01/16/2025	7,595,110.58	3.875	01/15/2026	7,600,000.00	364	7,600,000.00	4.141	4.198	75
91282CGL9	10316	BD 2022	TRC	US Treasury	02/24/2025	15,908,340.55	4.000	02/15/2026	15,920,000.00	356	15,920,000.00	4.201	4.259	106
912797PM3	10317	BD 2022	ATD	US Treasury	03/04/2025	10,774,325.26	3.922	02/19/2026	10,905,000.00	352	10,905,000.00	4.095	4.151	110
912797PV3	10318	BD 2022	ATD	US Treasury	04/02/2025	27,438,785.49	3.852	03/19/2026	27,850,000.00	351	27,850,000.00	4.019	4.075	138
912797QD2	10319	BD 2022	ATD	US Treasury	04/21/2025	11,475,834.39	3.791	04/16/2026	11,680,000.00	360	11,680,000.00	3.957	4.011	166
912797QN0	10320	BD 2022	ATD	US Treasury	05/19/2025	10,179,756.11	3.930	05/14/2026	10,400,000.00	360	10,400,000.00	4.106	4.163	194
912797QX8	10325	BD 2022	ATD	US Treasury	07/03/2025	11,101,696.86	3.827	06/11/2026	11,370,000.00	343	11,370,000.00	3.990	4.045	222
912797RF6	10326	BD 2022	ATD	US Treasury	07/11/2025	15,494,316.48	3.895	07/09/2026	15,925,000.00	363	15,925,000.00	4.069	4.125	250
912797RF6	10327	BD 2022	ATD	US Treasury	08/19/2025	483,945.02	3.787	07/09/2026	497,000.00	324	497,000.00	3.941	3.996	250
912797RS8	10328	BD 2022	ATD	US Treasury	09/16/2025	5,092,554.06	3.485	09/03/2026	5,248,000.00	352	5,248,000.00	3.626	3.677	306
Subtotal and Average						120,640,316.97			122,513,000.00		122,513,000.00	4.046	4.102	160
Net Maturities and Average						120,640,316.97			122,513,000.00		122,513,000.00	4.046	4.102	160



Galveston ISD
Projected Cashflow Report
Sorted by Monthly
For the Period November 1, 2025 - April 30, 2026

HUB Investment Partners LLC
 900 S Capital of Texas Hwy
 350
 Austin, TX 78746
 (512)600-5200

Projected Trans. Date	Investment #	Fund	Security ID	Transaction Type	Issuer	Par Value	Original Cost	Principal	Interest	Total
December 2025										
12/11/2025	10329	BD 2022	912797QY6	Maturity	US Treasury	5,118,000.00	5,069,932.16	5,118,000.00	0.00	5,118,000.00
Total for December 2025						5,118,000.00	5,069,932.16	5,118,000.00	0.00	5,118,000.00
January 2026										
01/15/2026	10315	BD 2022	91282CGE5	Maturity	US Treasury	7,600,000.00	7,576,250.00	7,600,000.00	147,250.00	7,747,250.00
Total for January 2026						7,600,000.00	7,576,250.00	7,600,000.00	147,250.00	7,747,250.00
February 2026										
02/15/2026	10316	BD 2022	91282CGL9	Maturity	US Treasury	15,920,000.00	15,880,821.84	15,920,000.00	318,400.00	16,238,400.00
02/19/2026	10317	BD 2022	912797PM3	Maturity	US Treasury	10,905,000.00	10,486,820.84	10,905,000.00	0.00	10,905,000.00
Total for February 2026						26,825,000.00	26,367,642.68	26,825,000.00	318,400.00	27,143,400.00
March 2026										
03/19/2026	10318	BD 2022	912797PV3	Maturity	US Treasury	27,850,000.00	26,804,064.84	27,850,000.00	0.00	27,850,000.00
Total for March 2026						27,850,000.00	26,804,064.84	27,850,000.00	0.00	27,850,000.00
April 2026										
04/16/2026	10319	BD 2022	912797QD2	Maturity	US Treasury	11,680,000.00	11,237,211.20	11,680,000.00	0.00	11,680,000.00
Total for April 2026						11,680,000.00	11,237,211.20	11,680,000.00	0.00	11,680,000.00
GRAND TOTALS:						79,073,000.00	77,055,100.88	79,073,000.00	465,650.00	79,538,650.00

GLOSSARY

PAR VALUE	The face value of investment.
MARKET VALUE	The face value multiplied by the market price. It is the last reported price from the report date.
BOOK VALUE	The cost of a bond, plus or minus adjustments for purchase discount or premium adjustments.
AMORTIZATION/ACCRETION	Amortization (accretion) is the process of reducing (increasing) the original cost of the investment on a daily basis in order to equal par value at maturity. Amortization calculations vary by investment type and the basis associated with the type of investment.
SECURITY TYPE DEFINITIONS	Security types are broad category of investments with similar characteristics and risk features such as agency securities, corporate bonds, municipal bonds, and money markets. Codes within the system are utilized to make calculations based on the underlying security. Security type labels are customizable.
BCD	Non-Negotiable CDs
FAC	Federal Agency Coupon Securities
MC1	Municipal Bonds
NCB	Negotiable Certificate of Deposit
RR2	Bank Accounts
RR3	Money Market Accounts
RRP	Investment Pools
SCD	Certificates of Deposit
PURCHASE PRINCIPAL	The original cost of the bond. Par value multiplied by purchase price.
PREMIUM/DISCOUNT	A bond with price below 100 is discount. A bond with price above 100 is premium.
ADJUSTED INTEREST EARNINGS	Net between interest earned and amortization/accretion adjustments within a report period.
EFFECTIVE RATE OF RETURN	Interest earnings adjusted for amortization of premiums and accretion for discounts plus any realized gain or loss divided by the average daily balance of the portfolio divided by 365 and then multiplied by the actual days in the report period.
YIELD TO MATURITY	The yield of an investment as of the purchase date assuming that the bond is held to maturity.
YTM 360	The yield is based on a hypothetical year that has only 360 days.
YTM 365	The yield is based on a 365-day year.
REMAINING COST	The original cost of an investment taking into consideration any partial sales or redemptions for the par value that remains.
STATED RATE	Coupon rate (yield the bond paid on its issue date).
CURRENT RATE	A bond's annual return based on its annual coupon payments and current price (as opposed to its original price or face).

Statement Disclosures

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The account portfolio or assets in the account are valued at the starting and ending points of the period. Cash flows are included in the calculation based on when they occurred during the period.

Performance data quoted represents past performance and does not guarantee future results. The investment return and principal of an investment will fluctuate so that an investor's shares when redeemed may be worth more or less than their original cost. All investments have investment risks such as fluctuation in investment principal including the complete loss of principal invested. The values represented in the report may not reflect the original cost of a client's initial investment. HUB Investment Partners standard reporting does not reflect reinvestment of dividends and other earnings in the performance numbers, unless the account holder specifically asks for inclusion of such earnings. Performance report calculations and figures should not be relied upon for tax purposes.

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This material is not intended to present an opinion on legal or tax matters. Please consult with your attorney or tax advisor and compare this document to your custodial statement for accuracy, as applicable.

GALVESTON ISD
TAX COLLECTIONS BY FUND
AS OF 10/31/25

FUND	FUND	OBJ	OBJ	Revised Budget 2025-2026	FYTD Activity 2025-2026	October 2025-2026 Monthly Activity	2025-26 FYTD (UNDER)/Over Budget
199	GENERAL FUND	5711	TAXES-CURRENT YEAR	\$ 90,788,080	\$ 205,234	\$ 205,234	\$ (90,582,846)
199	GENERAL FUND	5712	TAXES-DELINQUENT	\$ 1,207,481	\$ 376,825	\$ 249,184	\$ (830,656)
199	GENERAL FUND	5719	PENALTY/INT/OTHER TAX REVENUE	\$ 1,015,000	\$ 139,946	\$ 116,751	\$ (875,054)
FUND TOTAL				\$ 93,010,561	\$ 722,005	\$ 571,168	\$ (92,288,556)
YTD AS A % OF BUDGET				0.8%			

FUND	FUND	OBJ	OBJ	Revised Budget 2025-2026	FYTD Activity 2025-2026	October 2025-2026 Monthly Activity	2025-26 FYTD (UNDER)/Over Budget
599	DEBT SERVICE FUND	5711	TAXES-CURRENT YEAR	\$ 22,076,700	\$ 49,906	\$ 49,906	\$ (22,026,794)
599	DEBT SERVICE FUND	5712	TAXES-DELINQUENT	\$ 293,620	\$ 85,121	\$ 54,126	\$ (208,499)
599	DEBT SERVICE FUND	5719	PENALTY/INT/OTHER TAX REVENUE	\$ 125,000	\$ 28,302	\$ 23,018	\$ (96,698)
FUND TOTAL				\$ 22,495,320	\$ 163,329	\$ 127,049	\$ (22,331,991)
YTD AS A % OF BUDGET				0.7%			

Galveston Independent School District
Bond 2022/2023 Construction Expenditures
As of October 31, 2025

Original Allocation				Revised Allocation				
Voter Approved								
May 7, 2022								
Bond Propositions	Amount Authorized	Bond Sale #1 August 30, 2022	Bond Sale #2 May 3, 2023		Bond Sale #1 August 30, 2022	Bond Sale 1 Int %	Bond Sale #2 May 3, 2023	Bond Sale 2 Int %
A Ball HS	\$ 229,973,721	\$ 170,472,069	\$ 59,501,652	NBH	\$ 169,344,287	67.74%	\$ 60,629,434	93.56%
A Transportation	\$ 2,820,186	\$ 1,849,855	\$ 970,331	VEH	\$ 2,820,186	1.13%	\$ -	
A Bond Resolutions	\$ 1,061,093	\$ 1,061,093	\$ -	BOND RES	\$ 1,061,093	0.42%	\$ -	
B Natatorium at BHS	\$ 15,980,000	\$ 11,825,089	\$ 4,154,911	NNT	\$ 15,980,000	6.39%	\$ -	
C MS Renovation at Central MS	\$ 8,513,236	\$ 8,513,236	\$ -	CMS	\$ 8,456,938	3.38%	\$ -	
C MS Renovation at Weis	\$ 18,746,764	\$ 18,745,885	\$ 879	WMS	\$ 18,212,242	7.28%	\$ 1,068,973	1.65%
C MS Renovation at Austin MS	\$ 8,900,000	\$ 8,727,773	\$ 172,227	AMS	\$ 8,421,846	3.37%	\$ -	
D Technology	\$ 4,535,000	\$ 4,535,000	\$ -	NTC	\$ 4,379,085	1.75%	\$ 155,915	0.24%
E Courville Stadium	\$ 24,270,000	\$ 24,270,000	\$ -	NCS	\$ 21,324,323	8.53%	\$ 2,945,678	4.55%
TOTAL BOND AMOUNT	\$ 314,800,000	\$ 250,000,000	\$ 64,800,000		\$ 250,000,000	100.00%	\$ 64,800,000	100.00%

Propositions Sum of Ball HS and Natatorium \$ 245,953,721
These project budgets have been combined as they will be bid as one.

Project Expenditures not budgeted \$ (5,658,280) Revised amt from reallocation
Bond Funds Interest Earned through Feb 2 \$ 8,427,053
Excess Interest Earned \$ 2,768,773

Interest is included in Balance

Object	Project Name	Prop Code	Description of Expenditure	Revised Bond 2022 Project Budget August 2024	Interest Earned on Bond	Bond Resolution FY21 & FY23	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Encumbrances	Balance	Total Expenditures to Date
6100s	New Ball	A	Executive Operations Director	240,000					123,772	126,169	21,806	0	(31,747)	271,747
6619	High School		Land	0					3,176,186	367	0	0	(3,176,553)	3,345,53
6629			Construction	198,533,404	6,917,510			2,124,166	46,816,175	63,798,388	5,861,521	25,443,205	61,407,459	144,043,455
6628			Architect Fees	14,348,058			162,960	6,991,320	1,283,935	3,322,245	435,685	5,484,024	(3,332,111)	17,680,169
6626			Attorney Fees	300,000			19,244	136,032	453	621	0	0	143,650	156,350
6625			Program Management Fees	2,108,280			66,064	141,898	442,972	507,356	265,817	2,091,300	(1,407,126)	3,515,407
6627			Surveys, Testing and Reimb.	701,400				343,590	334,895	104,098	26,505	269,205	(376,893)	1,078,293
6639			Furniture, Fixtures and Equipment	6,450,000				53,026	882	34,346	3,443,901	3,443,901	2,915,024	3,534,976
6638			Technology	3,250,000				12,792	10,954	187,238	223,969	2,815,047	(254,860)	434,953
			Bond Related Expenses					254,860					(254,860)	254,860
			TOTAL	225,931,142	6,917,510	0	248,268	9,790,032	52,446,923	67,873,019	6,832,918	36,955,604	58,701,889	174,146,764
											137,191,160			
6629	Ball High School	B	Construction	9,857,782	243,429			0	541		0	0	10,100,670	541
6628	Natatorium		Architect Fees	3,000,000				467,858	244,449	(1,321)	23,266	2,054,698	211,049	2,788,951
6626			Attorney Fees	5,000				930	0		0	0	4,070	930
6625			Program Management Fees	5,000				674	350		0	0	3,976	1,024
6627			Surveys, Testing and Reimb.	1,383,208				4,298	14,432	5,649	0	221,719	1,137,110	246,098
6639			Furniture, Fixtures and Equipment	1,152,673				0	0		0	0	1,152,673	0
6638			Technology	576,337				0	0		0	0	576,337	0
			TOTAL	15,980,000	243,429	0	0	473,760	259,772	4,329	23,266	2,276,417	13,185,885	3,037,544
			TOTAL BHS & NATATORIUM	241,911,142	7,160,939	0	248,268	10,263,792	52,706,695	67,877,348	6,856,184	39,232,020	71,887,774	177,184,307
6631	Transportation	A	Buses (13 total - 10 remaining)	1,651,161	42,961			451,854	59,900	1,285,580	0	0	(103,212)	1,797,334
6631			White Fleet	1,075,712				185,765	607,595	310,665	0	4,828	(33,141)	1,108,853
6631			Police Vehicles	0				0	0		0	0	0	0
6638			SMART-Tag Student Management Soft	93,313				0	0		0	0	93,313	0
			TOTAL	2,820,186	42,961	0	0	637,619	667,495	1,596,245	0	4,828	(43,040)	2,906,187
	Bond Resolutions	A	Capital Expenditures in FY 2022											
			Pre-bond planning - VLK Architects	178,000	0	178,000							0	178,000
			Parker Elementary HVAC	543,593		543,593							0	543,593
			200KW Generator for Admin Support (144,500		144,500							0	144,500
			Real Property - 4221 Ave. N 1/2	195,000		195,000							0	195,000
			TOTAL	1,061,093	0	1,061,093	0	0	0	0	0	0	0	1,061,093

Galveston Independent School District
Bond 2022/2023 Construction Expenditures
As of October 31, 2025

Object	Project Name	Prop Code	Description of Expenditure	Revised Bond 2022	Bond					FY 2026	Encumbrances	Balance	Total Expenditures	
				Project Budget August 2024	Interest Earned on Bond	Resolution FY21 & FY23	FY 2022	FY 2023	FY 2024					FY 2025
Middle Schools Renovations														
6629	Austin	C	Construction	7,870,418	128,293			0	2,197,993	871,889	7,150	0	4,921,679	3,077,032
6628			Architect Fees	290,940				0	167,972	1,888	9,412	62,328	49,340	241,600
6626			Attorney Fees	5,000				0	0	0	0	0	5,000	0
6625			Program Management Fees	98,642			8,419	110,673	12,149	0	0	0	(32,599)	131,241
6627			Surveys, Testing and Reimb.	35,000			5,800	30,889	18,636	1,488	0	0	(21,813)	56,813
6639			Furniture, Fixtures and Equipment	300,000			0	166,477	63,583	7,232	0	0	62,708	237,292
6638			Technology	300,000			0	25,433	20,407	7,006	0	0	247,154	52,845
TOTAL MS Renovation at Austin				8,900,000	128,293	0	0	14,219	2,699,437	988,552	32,288	62,328	5,231,469	3,796,823
6629	Central	C	Construction	7,417,474	128,828		521,864	3,501,786	3,002,008	196,291	14,585	0	309,767	7,236,534
6628			Architect Fees	411,095			527,962	(172,259)	676	0	0	461,424	(406,707)	817,802
6626			Attorney Fees	0			0	0	0	0	0	0	0	0
6625			Program Management Fees	194,724			68,565	133,808	9,371	0	0	0	(17,020)	211,744
6627			Surveys, Testing and Reimb.	10,063			63	0	8,404	0	11,596	0	(10,000)	20,063
6639			Furniture, Fixtures and Equipment	179,816		96,233	88,074	6,023	6,161	0	0	0	(16,675)	196,491
6638			Technology	300,063			0	180	8,823	67,725	0	0	223,335	76,728
			Bond Resolutions - roof repairs					1,567,236		0	0	0	(1,567,236)	1,567,236
TOTAL MS Renovation at Central				8,513,235	128,828	0	618,097	4,186,450	4,536,995	229,725	82,310	473,020	(1,484,535)	10,126,598
6629	Weis	C	Construction	11,771,571	353,571			1,005,172	5,516,903	1,019,755	94,935	16,700	4,471,678	7,653,465
6628			Architect Fees	937,294				525,366	(81,652)	26,588	0	411,928	55,063	882,231
6626			Attorney Fees	0				0	0	0	0	0	0	0
6625			Program Management Fees	0			39,610	118,564	18,887	4,171	17,131	0	(198,363)	198,363
6627			Surveys, Testing and Reimb.	313,310			3,800	63,684	1,400	9,880	26,341	0	208,205	105,105
6639			Furniture, Fixtures and Equipment	1,093,510			38,548	335,362	39,475	4,705	38,076	0	637,344	456,166
6638			Technology	781,079			0	68,073	150,632	181,505	11,775	0	369,094	95,885
TOTAL MS Renovation at Weis				14,896,764	353,571	0	0	1,612,496	6,020,934	1,256,737	295,196	521,951	5,543,021	9,707,314
TOTAL Middle School Renovations				32,309,999	610,692	0	618,097	5,813,166	13,257,365	2,475,014	409,794	1,057,298	9,289,956	23,630,734
6629	TF to CMS	C	Construction (M31/M32)	0				216,062	(216,062)		11,262	10,367	(21,629)	21,629
6629	Alamo		Technology	0				0	0		1,680	0	(1,680)	1,680
6629	Burnet		Construction	0				0	2,540	30,339	0	10,367	(43,246)	43,246
6629	MECC		Construction	0				0	18,980		63,448	0	(82,428)	82,428
6629	Morgan		Construction	0				0	38,141		0	0	(38,141)	38,141
6629	OPPE		Construction & Technology	0				0	74,337	2,013	0	2,253	(78,603)	78,603
6629	Parker		Construction	0				0	15,553		10,104	15,217	(40,874)	40,874
6629	Transportation Roof		Construction	850,000				0	0		560,500	168,874	120,626	729,374
	Maintenance		Construction	0				0	0		7,050	0	0	7,050
	Spoor Field		Construction	0				0	0		75,300	0	0	75,300
TOTAL Misc/Elementary Renovations				850,000	0	0	0	216,062	(66,511)	32,352	729,344	207,079	(185,975)	1,118,325
6625	Technology	D	Program Management Fees	100,000	77,813			1,843	0			44,030	131,940	45,873
6638			Hardware and Infrastructure	792,000				164,294	229,869	209,925	127,612	23,413	36,887	755,113
6638			Classroom devices and audio	3,643,000				282,688	41,402	398,849	1110601	234,575	1,574,885	2,068,115
Total Technology				4,535,000	77,813	0	0	448,825	271,271	608,774	1,238,213	302,017	1,743,713	2,869,100
6629	Courville Stadium	E	Design and Construction	23,288,391	534,648		50,000	18,002,823	3,093,803	2,261,995	505,906	164,599	24,079,126	24,079,126
6628			Architect Fees	221,400			0	219,000	15,900	40,675	17,164	21,200	313,939	313,939
6626			Attorney Fees	20,000			4,185	2,022	11,646	0	0	0	17,853	17,853
6625			Program Management Fees	757,524			0	453,228	244,060	75,152	43,191	23,893	839,524	839,524
6627			Surveys, Testing and Reimb.	150,000			1,000	59,420	64,154	21,777	15,486	424	162,262	162,262
6631			Vehicles > \$5K	11,110			0	11,110	0	0	0	0	11,110	11,110
6639			Furniture, Fixtures and Equipment	226,000			0	75,867	142,704		31,024	0	249,595	249,595
6638			Technology	30,517			0	24,000	11,032	47,380	10,010	0	92,422	92,422
TOTAL				24,704,942	534,648	0	55,185	18,847,470	3,583,299	2,446,979	622,781	210,116	25,765,830	25,765,830
GRAND TOTALS				308,192,362	8,427,054	1,061,093	921,550	36,226,934	70,419,614	75,036,712	9,856,316	41,013,359	108,458,257	234,535,577

BOND 2022 & 2023 INTEREST

Galveston Independent School District
Bond 2022 & 2023 Interest Earnings
As of September 30, 2025

	Moody Bank 2022		Texas Class 2022		Moody Bank 2023		Texas Class 2023	
Total Interest Earned	Bond Constr	Bond Constr	Bond Constr	Bond Constr	Bond Constr	Bond Constr	Bond Constr	Bond Constr
Aug-22	\$ 32,755	\$ 32,755	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sep-22	\$ 402,692	\$ 8	\$ 402,684	\$ -	\$ -	\$ -	\$ -	\$ -
Oct-22	\$ 134,569	\$ 44	\$ 134,524	\$ -	\$ -	\$ -	\$ -	\$ -
Nov-22	\$ 149,647	\$ 67	\$ 149,580	\$ -	\$ -	\$ -	\$ -	\$ -
Dec-22	\$ 172,618	\$ 53	\$ 172,565	\$ -	\$ -	\$ -	\$ -	\$ -
Jan-23	\$ 180,790	\$ 48	\$ 180,743	\$ -	\$ -	\$ -	\$ -	\$ -
Feb-23	\$ 164,978	\$ 43	\$ 164,936	\$ -	\$ -	\$ -	\$ -	\$ -
Mar-23	\$ 177,198	\$ 92	\$ 177,106	\$ -	\$ -	\$ -	\$ -	\$ -
Apr-23	\$ 168,717	\$ 90	\$ 168,627	\$ -	\$ -	\$ -	\$ -	\$ -
May-23	\$ 431,487	\$ 76	\$ 168,125	\$ 38	\$ 263,247	\$ -	\$ -	\$ -
Jun-23	\$ 422,195	\$ 102	\$ 158,591	\$ 125	\$ 263,376	\$ -	\$ -	\$ -
Jul-23	\$ 413,532	\$ 168	\$ 142,117	\$ 130	\$ 271,117	\$ -	\$ -	\$ -
Aug-23	\$ 377,989	\$ 210	\$ 103,865	\$ 149	\$ 273,765	\$ -	\$ -	\$ -
Sep-23	\$ 360,650	\$ 160	\$ 92,637	\$ 126	\$ 267,727	\$ -	\$ -	\$ -
Oct-23	\$ 343,499	\$ 112	\$ 78,582	\$ 206	\$ 264,599	\$ -	\$ -	\$ -
Nov-23	\$ 307,557	\$ 55	\$ 75,347	\$ 234	\$ 231,920	\$ -	\$ -	\$ -
Dec-23	\$ 316,657	\$ 45	\$ 76,156	\$ 164	\$ 240,292	\$ -	\$ -	\$ -
Jan-24	\$ 313,233	\$ 41	\$ 73,860	\$ 82	\$ 239,250	\$ -	\$ -	\$ -
Feb-24	\$ 280,069	\$ 47	\$ 64,108	\$ 84	\$ 215,830	\$ -	\$ -	\$ -
Mar-24	\$ 281,237	\$ 61	\$ 59,879	\$ 73	\$ 221,225	\$ -	\$ -	\$ -
Apr-24	\$ 229,978	\$ 80	\$ 50,876	\$ 151	\$ 178,871	\$ -	\$ -	\$ -
May-24	\$ 182,286	\$ 93	\$ 47,478	\$ 106	\$ 134,609	\$ -	\$ -	\$ -
Jun-24	\$ 165,695	\$ 60	\$ 42,810	\$ 124	\$ 122,702	\$ -	\$ -	\$ -
Jul-24	\$ 151,217	\$ 62	\$ 37,928	\$ 45	\$ 113,183	\$ -	\$ -	\$ -
Aug-24	\$ 137,113	\$ 50	\$ 31,218	\$ 51	\$ 105,794	\$ -	\$ -	\$ -
Sep-24	\$ 118,128	\$ 111	\$ 42,358	\$ 120	\$ 75,539	\$ -	\$ -	\$ -
Oct-24	\$ 154,570	\$ 94	\$ 102,100	\$ 142	\$ 52,234	\$ -	\$ -	\$ -
Nov-24	\$ 162,952	\$ 79	\$ 131,542	\$ 68	\$ 31,263	\$ -	\$ -	\$ -
Dec-24	\$ 225,011	\$ 175	\$ 202,664	\$ 69	\$ 22,102	\$ -	\$ -	\$ -
Jan-25	\$ 246,566	\$ 105	\$ 233,495	\$ 31	\$ 12,935	\$ -	\$ -	\$ -
Feb-25	\$ 183,710	\$ 119	\$ 171,968	\$ 26	\$ 11,597	\$ -	\$ -	\$ -
Mar-25	\$ 185,414	\$ 120	\$ 172,542	\$ 27	\$ 12,725	\$ -	\$ -	\$ -
Apr-25	\$ 148,043	\$ 107	\$ 144,620	\$ 7	\$ 3,309	\$ -	\$ -	\$ -
May-25	\$ 140,072	\$ 100	\$ 139,968	\$ -	\$ 4	\$ -	\$ -	\$ -
Jun-25	\$ 133,317	\$ 71	\$ 133,246	\$ -	\$ -	\$ -	\$ -	\$ -
Jul-25	\$ 130,106	\$ 38	\$ 130,068	\$ -	\$ -	\$ -	\$ -	\$ -
Aug-25	\$ 123,585	\$ 55	\$ 123,530	\$ -	\$ -	\$ -	\$ -	\$ -
Sep-25	\$ 90,099	\$ 112	\$ 89,987	\$ -	\$ -	\$ -	\$ -	\$ -
Oct-25	\$ 87,124	\$ 57	\$ 87,068	\$ -	\$ -	\$ -	\$ -	\$ -
Total Interest Earned	\$ 8,427,053	\$ 35,963	\$ 4,759,497	\$ 2,378	\$ 3,629,215	\$ -	\$ -	\$ -
Total Interest by Bond			4,795,460		3,631,594			

VENDOR	AMOUNT
GLAZIER FOODS COMPANY	486,704.68
TRINITY CHARTER SCHOOLS	190,362.83
SKYWARD, INC	188,146.00
RELIANT ENERGY DEPT 0954	185,062.63
MOODY EARLY CHILDHOOD CENTER	150,000.00
HILAND DAIRY FOODS COMPANY, LLC	84,644.37
AMAZON CAPITAL SERVICES	79,055.04
KICKSTART KIDS	78,000.00
COMMUNITIES IN SCHOOLS GALVESTON COUNTY	75,000.00
MANSFILED OIL COMPANY OF GAINESVILLE	65,889.31
REGION 4 ESC BUSINESS OFFICE	61,482.50
CITY OF GALVESTON	61,342.76
HARDIES FRESH FOODS	58,362.57
FRONTLINE TECHNOLOGIES GROUP LLC	57,791.80
PERDUE BRANDON FIELDER COLLINS & MOTT LLP	55,618.00
GALVESTON COLLEGE	52,773.52
Total Vendors that exceed \$50K	1,930,236.01

VENDOR	AMOUNT
GILBANE BUILDING COMPANY	11,789,955.95
CONNECTION PUBLIC SECTOR SOLUTIONS	863,554.04
M SCOTT CONSTRUCTION INC	560,500.00
STUDIO RED ARCHITECTS, LP	330,258.76
HOWARD IND., INC	316,710.00
ZERO SIX CONSULTING, LLC	217,288.50
SHI GOVERNMENT SOLUTIONS INC.	197,411.05
AUDIO ENHANCEMENT INC.	181,504.67
BROOME WELDING & MACHINE CO INC	167,213.50
CRESCENT ENGINEERING CO, INC.	139,899.79
DELL MARKETING LP	137,792.76
PBK ARCHITECTS INC	128,844.65
DYNAMIC GLASS, LLC	108,772.80
ROBERTS AIR LLC	87,800.00
COLTZER COMPANY, LLC	84,467.88
CHAMBERLIN HOUSTON LLC	50,953.50
LUCAS CONSTRUCTION CO., INC.	50,350.00
Total BOND Vendors that exceed \$50K	15,413,277.85

Full Name	Payments 2025/2026	Zip
A-LINE AUTO PARTS	3,632.05	77551
A. SMECCA INC	460.20	77550
ADS CUSTOM SIGNS	5,175.00	77551
ALERT ALARMS BURGLAR & FIRE PROTECT	3,765.00	77550
ANNA LEIGH SARGENT	5,350.00	77551
BENNETT FLORAL	177.00	77550
BLACK OPTIX TINT	4,100.00	77551
BREEZEWAY CUSTOM SCREENPRINTING	5,521.50	77551
BROOME WELDING & MACHINE CO INC	110,946.00	77554
CATHY LEDOUX	89.04	77550
CENTERPOINT ENERGY HOUSTON ELECTRIC	2,705.00	77550
CHALMERS ACE HARDWARE	6,110.32	77550
CHEF MARY BASS, LLC	375.00	77550
CHERYL FOX	46.48	77550
CITY OF GALVESTON	66,143.74	77553
CLASSIC FORD GALVESTON	144.57	77554
COLTZER COMPANY, LLC	84,467.88	77550
COMMUNITIES IN SCHOOLS GALVESTON CO	75,000.00	77553
EL NOPALITO RESTAURANT	460.00	77550
FASTSIGNS OF GALVESTON	280.00	77551
GALVESTON COLLEGE	256,315.10	77550
GALVESTON COUNTRY CLUB	3,503.35	77554
GALVESTON ECONOMIC DEVELOPMENT PART	2,500.00	77553
GALVESTON INSURANCE ASSOCIATES	143.14	77552-6767
GALVESTON LIMOUSINE SERVICE	3,349.50	77552
GALVESTON RENTALS, INC	4,116.00	77554
GALVESTON VETERINARY CLINIC	382.18	77551
GINO'S ITALIAN RESTAURANT & PIZZERI	399.76	77551
GISD EDUCATIONAL FOUNDATION	5,755.00	77551
GOLF CART OF GALVESTON LLC	1,360.00	77550
HENRY PORRETTO	300.00	77554
HICKS CO, W U-HAUL	203.50	77554
IDEAL LUMBER CO	28.48	77552-0187
INDUSTRIAL MATERIAL CORP	204.81	77554
JOSETTE RIVAS	712.00	77550
KEVIN ANTHONY	1,522.50	77554
KLEEN SUPPLY CO	41,261.63	77553
LITTLE BIRD AERIAL INTELLIGENCE , I	850.00	77554
MARTY'S TOWING LLC	85.00	77550
MINUTEMAN PRINTING & GRAPHIC	41.38	77550
MITCHELL CHUOKE PLUMBING, INC.	36,248.20	77551
MOODY EARLY CHILDHOOD CENTER	432,800.00	77550
REPUBLIC PARTS CO	1,529.00	77550
ROBERTS AIR LLC	87,800.00	77554
ROTARY CLUB OF GALVESTON ISLAND	350.00	77552
SCOTTY'S OVERHEAD DOOR	7,050.00	77554

Full Name	Payments 2025/2026	Zip
SOUL TO SOUL	162.00	77551
STEVES WAREHOUSE TIRES	264.54	77551
STEWART'S PACKAGING INC	1,541.77	77550
SUNSHINE CENTER, INC	270.00	77550
TEEN HEALTH CENTER, INC	20,000.00	77553
THE GRAND 1894 OPERA HOUSE	370.00	77550
THE SAN LUIS RESORT SPA & CONFERENC	12,209.40	77551
TIFFANY LYDAY	21,450.00	77554
TOP GEAR APPAREL	8,010.55	77551
TREASURE ISLAND TROPHIES & ENGRAVIN	1,101.03	77551
TRICON LAND SURVEYING LLC	10,130.00	77551
UPWARD HOPE ACADEMY	8,333.32	77550
WEST ISLE URGENT CARE	5,715.00	77551
YAGAS CAFE/TSUNAMI, LLC	919.20	77550
Total Local Vendor Activity for FY 2025-2026	1,354,236.12	

Action Sheet

MEETING DATE: November 19, 2025

AGENDA ITEM: Discuss and consider reorganization of Officers of the GISD Board of Trustees.

According to Policy BDAA (LEGAL): Officers and Officials- Duties and requirements of Board Officers at the first meeting after each election and qualification of Trustees, the members of the Board shall organize by selecting:

1. A President, who shall be a member of the Board;
2. A Secretary, who may or may not be a Board member of the Board,
3. Such other officers and committees as the Board may deem necessary.

RECOMMENDATION: NONE



Matthew Neighbors Ed. D.
Superintendent

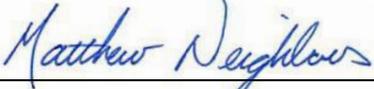
Action Sheet

MEETING DATE: November 19, 2025

AGENDA ITEM: Discuss and consider legal and procedural options in response to Attorney General lawsuit regarding SB10 and display of Ten Commandments posters in classrooms.

On November 7, 2025, Attorney General Ken Paxton issued a press release announcing he filed a lawsuit against Galveston Independent School District for alleged noncompliance with Senate Bill 10. The case was filed in the 122nd District Court in Galveston County.

RECOMMENDATION:


Matthew Neighbors Ed. D.
Superintendent

Action Sheet

MEETING DATE: November 19, 2025

AGENDA ITEM: Discuss and consider casting votes for the Galveston Central Appraisal District Board of Directors.

Voting entities of the Galveston Central Appraisal District (GCAD) are entitled to cast votes for GCAD Board position to be filled. The votes must be cast in open session and submitted by the presiding officer to the Chief Appraiser along with a written resolution. The resolution must be returned on or before December 14, 2025

RECOMMENDATION: I move that the Board of Trustees cast 666 votes for candidate _____.



Matthew Neighbors Ed. D.
Superintendent



9850 Emmett F. Lowry Expressway, Suite A
Texas City, Texas 77591

Phone: (409) 935 - 1980
Fax: (409) 935 - 4319

Chief Appraiser, Krystal L. McKinney RPA, CCA

2026

Board of Directors Election

BALLOT

Number of Votes Taxing Unit is Eligible to Cast: 666	Voting Unit: Galveston ISD
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CANDIDATES	VOTES
Collins, Robin	
Doyle, Matt	
Farmer, Thomas	
Ross James	

- ◆ RESOLUTION MUST BE ATTACHED TO THIS BALLOT
- ◆ DEADLINE: *by December 14th, 2025*

A RESOLUTION OF

Galveston ISD

VOTING IN THE APPOINTMENT OF MEMBERS OF THE BOARD OF DIRECTORS
OF THE
GALVESTON CENTRAL APPRAISAL DISTRICT
2026

RESOLUTION No. _____

WHEREAS, this is selection year for the Board of Directors of the Galveston Central Appraisal District; and

WHEREAS, the Board of Directors consists of nine total members including five appointed members who serve staggered terms, beginning January 1, in addition there are three elected members, and the Tax-Assessor Collector who serves as a voting ex-officio member.

WHEREAS, The Galveston ISD is a voting unit entitled to vote for up to 2 candidates from a ballot submitted by the Galveston Central Appraisal District, if so desired.

NOW THEREFORE, BE IT RESOLVED BY THE PRESIDING BODY OF THIS VOTING UNIT, THAT:

The number of votes cast for the candidate(s), as exhibited in the attached ballot, is submitted by the Galveston ISD to the Galveston Central Appraisal District.

PASSED AND APPROVED by Galveston ISD,
This _____ day of _____, 2025.

Presiding Officer

ATTEST:

Signature and Title

2026 BOD Election Voting Allocation Sheet

ENTITIES	2024 Levy	Levy/TTL Levy	1,000	x5	Total of Votes
Galveston ISD	\$119,815,089.55	13.312%	133.12141	665.6071	666
Dickinson ISD	\$77,688,658.39	8.632%	86.316539	431.5827	431
Friendswood ISD	\$45,712,938.99	5.079%	50.789687	253.9484	254
High Island ISD	\$4,560,784.59	0.507%	5.0672923	25.33646	25
Hitchcock ISD	\$15,227,487.71	1.692%	16.918609	84.59304	84
Clear Creek ISD	\$104,431,107.00	11.603%	116.02893	580.1446	580
Santa Fe ISD	\$25,290,777.00	2.810%	28.099498	140.4975	140
Texas City ISD	\$75,256,958.99	8.361%	83.614782	418.0739	418
City of Galveston	\$50,910,286.06	5.656%	56.564237	282.8212	283
City of Texas City	\$39,000,515.27	4.333%	43.331801	216.659	217
City of La Marque	\$7,534,661.37	0.837%	8.3714393	41.8572	42
City of Hitchcock	\$4,497,998.26	0.500%	4.9975331	24.98767	25
City of Jamaica Beach	\$1,030,333.32	0.114%	1.1447592	5.723796	6
City of Dickinson	\$6,789,923.69	0.754%	7.5439932	37.71997	38
City of Friendswood	\$23,199,867.48	2.578%	25.776378	128.8819	129
City of Kemah	\$1,307,917.46	0.145%	1.453171	7.265855	7
City of League City	\$49,338,068.61	5.482%	54.817413	274.0871	274
City of Santa Fe	\$3,534,227.10	0.393%	3.9267283	19.63364	20
Village of Tiki Island	\$2,858,731.30	0.318%	3.1762138	15.88107	16
City of Bayou Vista	\$1,325,626.65	0.147%	1.472847	7.364235	7
Galveston County Road and Flood	\$21,061.00	0.002%	0.0234	0.117	1
GALVESTON COUNTY	\$171,327,049.28	19.035%	190.35414	951.7707	952
Galveston College	\$18,995,427.53	2.111%	21.105005	105.525	105
College of the Mainland	\$50,388,222.77	5.598%	55.984195	279.921	280
Total Levy Amount Voting Entities:	\$900,043,719.37	100.00%	1000	x5	5000
Formula: 2024 Voting Districts Levy/ Grand Total All Voting Levy		%	X1000	x5	equals # of Votes

Action Sheet

MEETING DATE: November 19, 2025

AGENDA ITEM: Discuss and Consider Approval of GMP New Ball High School South Building Addition Package #7C.

The Board will receive information on the GMP South Building Addition Package #7C and will be provided an opportunity to ask questions about the information presented during the Finance Committee meeting held November 18, 2025.

Package #7C will consist of the pool and building foundation at the new Ball High School construction. Upon receipt of all documentation, the team conducted a thorough review of the submitted proposals.

GMP Package will be provided under separate cover.

RECOMMENDATION: I move that the Board of Trustees approve GMP South Building Addition Package #7C in the amount of \$_____. This brings the total for BHS South new construction GMP amount to date at \$_____. I further move that the Board of Trustees approve the authorization to allow the administration the ability to negotiate a final GMP South Building Addition Package #7C Contract.



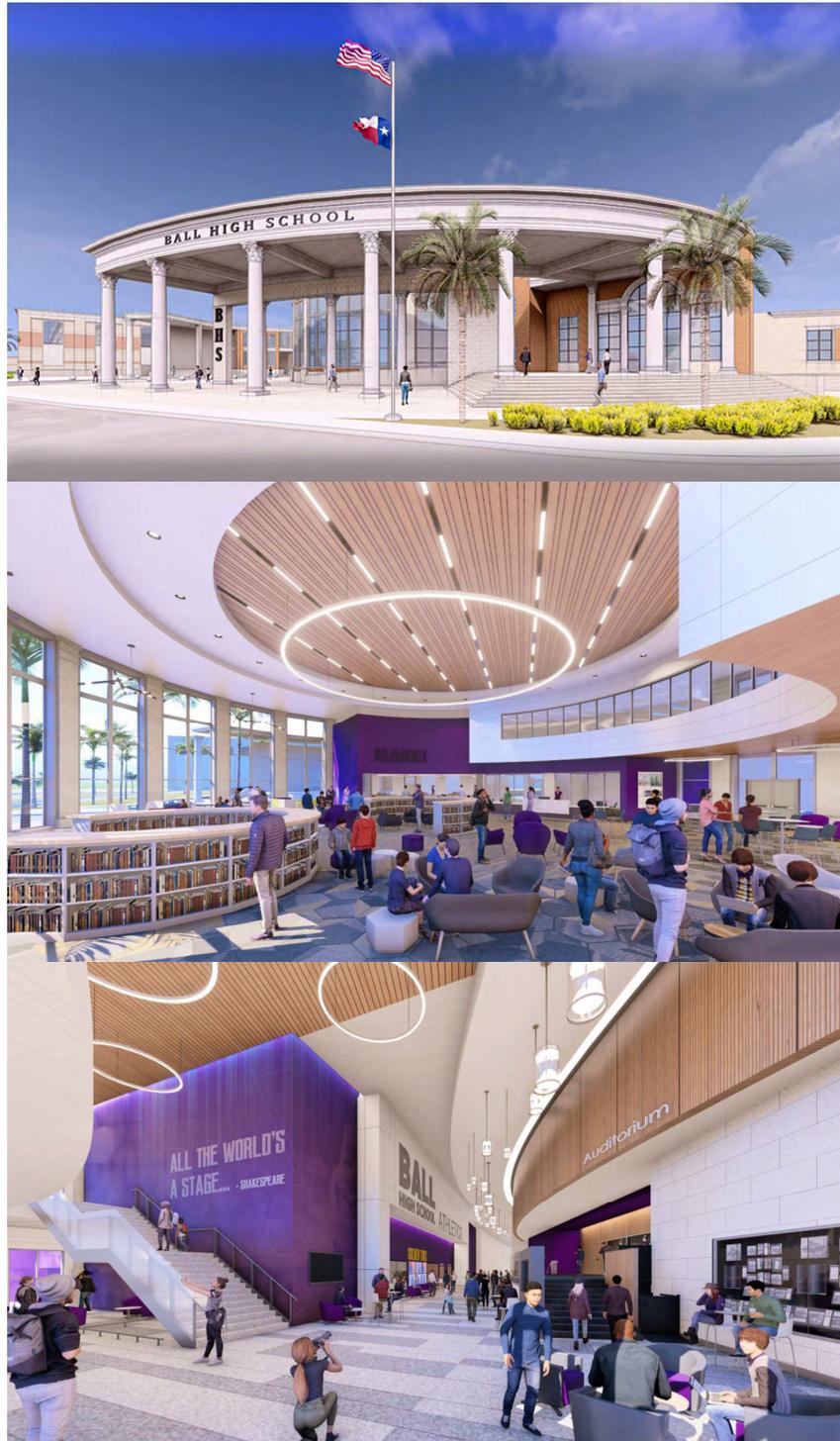
Matthew Neighbors Ed. D.
Superintendent



Jeff Martello
Chief Financial Officer

New Ball High School Packages 7C Natatorium and Competition Gymnasium – Foundation Redesign, Pool Redesign, Steel Redesign, Reallocation of Owner Assigned Work & Misc Changes

Published 11/14/2025



November 14, 2025

Galveston Independent School District
3904 Avenue T
Galveston, TX 77550

RE: New Ball Highschool and Natatorium
Project Number: J10001.000

Thank you for the opportunity to collaborate with GISD and the Design Team in the design development of this project. Please find attached the Partial Guaranteed Maximum Price increase of \$7,099,395 for work herein described as GMP 7C for the Natatorium and Competition Gymnasium South Campus Changes only. This increases the Ball South-related GMP work to \$52,979,121. Pricing is conditioned on the receipt of an executed GMP Change Order no later than November 21, 2025.

We look forward to our continued relationship as we construct your project. If you have any questions, please do not hesitate to contact us at any time.

Sincerely,

Matteo J. Alibrio

Gilbane Building Company

Matteo J. Alibrio

Operations Manager

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GMP Cost Summary

Clarifications

- General
- Insurance and Taxes
- Contingency
- Project Indirect Costs
- Assumptions
- Document Enumeration

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GMP Summary

GMP 7C.2 - South Building Addition (partial)



PROJECT : [New Ball Highschool And Natorium - South Building Addition](#)
 LOCATION : [Galveston, Texas](#)
 AREA : 64,989 SF
 DURATION : January 5, 2026 - September 10, 2027

DESCRIPTION	SUB CONTRACT	Sub Contractors	TOTAL
Addendum 6 South Building Foundation & Earthwork	6,265,564	J W Kelso	6,265,564
Deduct Alternate to Delete Site Concrete Paving, Ramps, Curbs, Sidewalks, Caulking	(722,581)		(722,581)
Addendum 6 Pool cofferdam, excavation, seal slab, river gravel, auger cast piles with demo.	2,347,332	J W Kelso	2,347,332
Credit From Original GMP - Pool Pre-Installed Cofferdam	(1,038,750)		(1,038,750)
Credit From Original GMP - Pool Excavation	(92,471)		(92,471)
Credit From Original GMP - Seal Slab	(47,163)		(47,163)
Credit From Original GMP - River Gravel	(224,480)		(224,480)
Credit From Original GMP - Auger Cast Piles under the Pool	(602,570)		(602,570)
Credit From Original GMP - Auger Cast Piles Demo	(49,000)		(49,000)
Addendum 6 - Additional Specialties Scope	Excluded		Excluded
Addendum 6 Landscape include pavers	Excluded		Excluded
Credit From Original GMP - Pool Budget in GMP 7	(2,744,000)		(2,744,000)
Addendum 6 Pool Redesign New Proposal	3,305,185	Landmark	3,305,185
Credit from Original GMP - Pool Grand Stand original Design	(185,882)		(185,882)
Addendum 6 Pool Grandstand Redesign New Proposal	196,600	SturdiSteel	196,600
Credit From Original GMP - AV Allowance	(350,000)		(350,000)
AV Scope-Bt work based on Addendum 5 Changes	355,720	I.E. Smart	355,720
Credit From Original GMP - ScoreBoard Approved Amount	(17,586)		(17,586)
Add for the revised ScoreBoard Proposal	57,301	Spectrum	57,301
South RFI # 4 - Premium to Change to Terrazzo at the Main Lobby Stair	Excluded		Excluded
South CPR # 1 MDF Room new doors and hardware	3,135	Laforce	3,135
South CPR # 1 Relocate existing IDF Room cabling and wall mount racks	13,268	I.E. Smart	13,268
South CPR # 1 Demo of the Existing IDF Room	2,500	Grant Mackay	2,500
Addendum 6 Steel Changes	64,703	Myrex	64,703
Addendum 6 Additional Inlets, Increased Storm Sewer Pipe Size, and stabilized Sand	Excluded		Excluded
Parking Lot Striping	Excluded		Excluded
Fence and Gates	Excluded		Excluded
Pool Slump Allowance	Excluded		Excluded
Bridge Columns Cover	Excluded		Excluded
Gym Bleacher Substructure System Beyond Raker Beams (RFI No. 3)	Excluded		Excluded
GFRC Additional Steel to correct mounting details	Excluded		Excluded
Addendum 6 Mechanical Changes	Excluded		Excluded

SUBTOTAL	\$	6,536,825.00	\$	6,536,825.00
General Conditions -	\$	50,000.00	\$	50,000.00
SUBTOTAL	\$	6,586,825.00	\$	6,586,825.00
CONTRACTORS DEFAULT INS.			1.30%	85,629
BUILDERS RISK				21,235
SALES TAX EXEMPT				0
LIABILITY INS.				49,819

2

Clarifications

Clarifications

General

1. This Partial GMP excludes all work shown on the documents as follows;
 - All work associated with the Band Practice and Parking areas including flatwork concrete, curbs, curb cuts and removal, reinforcing, proof rolling, base preparation, layout, surveys, SWPP and any other work associated with these areas.
 - Addendum 6 - additional specialties including blocking.
 - Addendum 6 - all landscaping including all hardscaping, earthwork, pavers, seal slabs, mud slabs, mulch, grass, fertilizer, site preparation, trees, shrubs, ground cover, water supply and irrigation.
 - RFI 4 – change stair treads to terrazzo in lieu of Tile.
 - Addendum 6 - All additional storm water curb inlets, pipe size increases, stabilized sand, trenching, backfill, layout and any other requirements for storm water management of the Site.
 - Striping of pavement, including parking, band practice, approaches and directional information.
 - All fencing and gates associated with the project.
 - Pool sump Allowance (requested by the Architect of Record).
 - All work associated with bridge column covers including all finish paint, fireproofing, flashings, framing or sheathing of the bridge support columns.
 - Gymnasium Bleachers substructure and any modifications or additions to the racker beams previously awarded.
 - All steel required by the GFRC Supplier and Installers to properly install the GFRC at the Entry Canopy and Bridge.
 - Providing temporary sewer or permanent sewer for the Ball High South Renovation Project.
 - Addendum 6 – Changed Mechanical Requirements.
 - Addendum 9 - Complete

It is expressly understood that previously shared estimates for the items above are subject to price changes and escalation. All work not awarded in this GMP and work described above shall be priced as a Change Order to the project. Gilbane Building Company and its Subcontractors cannot guarantee the Schedule attached until all work has been awarded. A substantial completion certificate for Ball South can not be granted without the timely award of the work exclusions listed above.

2. Substantial Completion for Phase 2 is September 10, 2027. For more detailed schedule information and assumptions, see the attached detailed project schedule. This includes a start date for Demolition of February 16, 2026. Preparatory work may begin January 6, 2026.
3. The GMP does not include acceleration or related premium time for weather delays. Construction hours are assumed to be 1st shift other than occasional off-hours work to accommodate tie-ins or shutdowns / connections of major systems.
4. The GMP is based on Gilbane Building Company prequalified Trade Contractors and suppliers as indicated in Section 1 GMP Summary.
5. The Guaranteed Maximum Price (GMP) excludes the management or coordination of any contractors or subcontractors operating within or outside the defined permit areas or without a Gilbane Building Company Subcontract Agreement. All areas identified within the approved permit scope shall be

exclusively awarded to Gilbane Building Company. These areas may not be withheld or reassigned to separate contracts or entities outside of Gilbane’s purview.

6. Rejection of a bid of a Trade Contractor used for the GMP, by the Owner, will require an adjustment to the GMP value to accommodate the next lowest responsible proposer.
7. This is not a line item GMP. Individual line-item savings within the GMP will be addressed in accordance with the contract.
8. A Contractor Construction Contingency is included in our cost. This contingency is intended for Gilbane’s exclusive use for any items constituting Cost of the Work which are not the basis of a Change Order.
9. No Owners Contingency Allowance is included in this GMP at the Owners request. We recommend the Owner carry an Owner’s Contingency of 4% outside of our GMP for design progression and changes not shown in the “For Proposal Drawings”.
10. No costs or allowances are carried in this GMP for Emergency 1st Responder Broadcast System. If required by AHJ, the Owner shall pay all costs associated with this system.
11. All statements and lists of exclusions documented in previous GMP’s and not shown in this document, shall still govern unless noted otherwise within this GMP 7C.

Insurance and Taxes

Insurance and taxes are clarified as follows:

Insurance and Taxes	Included	Not Included
Gross receipts tax.		*
Sales tax.		*
Subcontractor Default Insurance is included in lieu of Trade Contractor bonding at a fixed rate of 1.3% of subcontracted volume.	*	
Performance and Payment bond is included at a fixed rate of \$7.44/\$1000	*	
Builders Risk Insurance Policy is included for Phase 2 Ball South.	*	
General Liability Insurance is included at a fixed rate of 6.95 per 1000.	*	

Project Indirect Costs

Project indirect costs are clarified as follows:

Project Indirect Costs	Included	Not Included
Land acquisition		●
Permit fees are carried as an Allowance	●	
Impact fees, approval fees, licensing fees		●
Off-site improvements other than those indicated on the document set (Adjacent roadway improvements, traffic lights, turn lanes, public utility mains, etc.)		●
Geotechnical Surveys and testing		●
Independent material testing during construction		●
3rd Party Commissioning (In House Commissioning included w/ construction)		●
Environmental remediation costs (Asbestos)		●
Owner required furniture, fixtures and equipment – Including but not limited to loose equipment, furniture, workstations, computers, phones, voice/data/security equipment, indoor plantings and artwork.		●
Utility Infrastructure and Connection Fees (power, gas, telephone, data...)		●

Utility consumption (power, gas, telephone, data...) during construction		•
Offsite utility infrastructure and connection fees (Power, gas, telephone, data, etc.)		•
Stand alone mock-ups and model units that are not part of permanent construction		•
Owner legal and financing costs		•
Other Owner Insurance		•
Select Owner procured materials, including but not limited to: FFE, Artwork, Carpet, Decorative Fixtures...		•
Owner required furniture, fixtures and equipment – Including but not limited to loose equipment, furniture, workstations, computers, phones, voice/data/security equipment, indoor plantings and artwork.		•
Voice, Data, Audio Visual and Security wiring listed as Owner Installed.		•
Voice, Data, Audio Visual and Security Equipment and installation listed as Owner Installed.		•
Radio and distributed antenna systems.		•
Owner equipment		•
Guarantees on equipment operations and certifications on Equipment moved from the existing School to the New Ball High CTE area.		•

Assumptions

01 General Requirements

GENERAL

1. It is assumed that all substitutions and color selections for materials used on the Phase 1 portion of the project are approved for use at the Natatorium and Gymnasium. Based on the start date, it should be assumed that certain material selections will not be available. All cost increases based on discontinued materials will be paid for by the Owner.
2. Pricing is based through Addendum 8. Later released document (For Construction) sets are excluded. As the documents utilized for the GMP have not been reviewed or approved for Permit by the City of Galveston. All costs associated with changes made to the documents outside of the “For Proposal Documents” shall be borne by the Owner.
3. Certifications and activities for Commissioning, LEED, WELL, material sorting and weights or other standards are excluded. TAB by Owner.
4. Background checks or badging are excluded from this GMP.
5. Gilbane will endeavor to identify long lead items that have potential to push scheduled dates. If material availability issues are identified, Gilbane will propose equivalent materials and equipment, if available, with better availability in efforts to improve our schedule dates.
6. Renderings are included for information purposes only. Elevations, Finish Schedules, Door and Hardware Schedules and floor plans are the only basis of this GMP. Renderings are not included.
7. All monument signs are excluded from this project and are assumed to be by the renovation Team for Ball High South.
8. The Structural Engineer shall provide an Engineered design for supporting and bracing any areas of the existing structure to remain that require bracing. Note GR-4 Sheet S-001 is not recognized in this GMP.
9. All information in Addendum 7R1 is voided and replaced with Addendum 7R2. 7R1 is excluded from all GMP’s.
10. Architect and its Consultants shall provide a complete set of dimensional documents.
11. Flood Loads listed on Sheet S-001. Building Finish Floor Elevations are less than the 13.50 FF in depressed areas, by design, and will not comply with Note CD-8 on Sheet S-001.
12. Torsion loads are assumed to be included in Structural design and adequate for MEP and other loads imposed.
13. Window washing Tiebacks and Davit Systems are excluded from this GMP.
14. It is assumed that all designs for this project have been coordinated with structural design to withstand the required

- capacities for specified equipment, materials and wind uplift.
15. Existing Building stability and structure are the responsibility of the Architect of Record.
 16. Special Inspections noted on Sheet S-004 shall be the responsibility of the Owner.
 17. It is assumed that all requirements for TDI Windstorm are incorporated into the Design Documents and GBC is not to assume additional costs for windstorm requirements not specifically stated in the plans and specifications.
 18. Windstorm (TDI) submittal review and approval shall be concurrent with the Architect and Engineers review and not be withheld or untimely.
 19. Demo of the existing brick, new exterior skin and window opening on the North Elevation, facing Avenue O, of the existing school which connects to the new building, is excluded from this GMP.
 20. Allowances included in this GMP are not inclusive of all work that may be required. Any additional work required shall be performed as a Change Order.
 21. Relocation of the Gas Service shown is not included in this GMP. All work shall be by Owner.

Allowances - There are NO ALLOWANCES included in this GMP 7C

SPECIFIC EXCLUSIONS FROM THE PRICING

1. Haul Off of any soils. All cut soils are to be used on the site. GBC assumes this project to be a balanced site.
2. Relocation of any existing utilities not shown.
3. Any changes to technology outside of RFI 5.
4. Stainless steel connections at Glue Laminated Beams in pool area. Connections to be galvanized.
5. All Fire Alarm, Security, Data and Fire Suppression shown in the Contract Documents for the Existing Building (Renovation Area) is excluded from our GMP as agreed to by GISD. The cost and work is to be included in the renovation project.
6. Delays to the Project Schedule for easements not abated by the Owner or its Agents.
7. Registered Survey.
8. Health Department Permit Fees.
9. Testing of any City Required Tests or Project Required Tests/Inspections.
10. Maintenance of lawns before work begins in an area.
11. Utility Disconnects & Fees.
12. Road Closure Fees.
13. Parking Fees.
14. Acceleration caused by weather or Owner schedule impacts.
15. Domestic Water Fees.
16. Water Meters
17. Electrical Service Fees.
18. Electrical Meters.
19. Electrical Main.
20. Temporary utilities or services for Existing Buildings to remain.
21. Electrical Transformers.
22. Emergency Generators.
23. Vape Detection.
24. Dumpster Enclosures.
25. Raising the pavement elevation or repaving of Ave O.
26. Restriping of Ave O or 43rd Street.
27. Window Washing Equipment, Tie Backs or Davit Systems.

28. Additional structural bracing for MEP Loads.
29. City requested changes to the bid documents after submitted for Permit.
30. Painting of exposed fire suppression lines.
31. Delegated Design is restricted to the following: Steel Connections, Curtain Wall, Light Gauge Framing, Fire Suppression and Fire Alarm. No other activities or Trades are included in the current GMP pricing as Delegated Design.
32. Delegated design for all piping extended to the existing facility, scheduled for renovation, is not included in the Fire Suppression and Fire Alarm scheduled for this project. The Architect of Record shall supply sizing and scheduling of any required piping or zoning prior to the GMP being approved. Any adjustments in pricing for changes resulting in this late information shall be at an additional cost.
33. Changes in law or policies and resulting costs and schedule impacts are not reasonably foreseeable, calculable, or identifiable, and, as such, all such resulting costs and impacts are hereby specifically excluded from this GMP. More specifically, this GMP excludes, without limitation, costs and schedule impacts resulting from labor shortages, design delays, increased labor costs, supply chain disruptions, increased or new taxes or tariffs on goods and materials, resulting delivery delays, and other similar impacts resulting from such changes in laws or governmental policies. An Owner Escalation Allowance in the amount of \$515,735 has been removed from all GMP's at the direction of the Owner.
34. Delete the first sentence current of the AIA A133 Standard Form of Agreement Between Owner and Construction Manager as Constructor Section 6.1.2.1. Replace this sentence with the following language: The Construction Manager's General Conditions Fee for Phase 2 shall be converted to a lump sum value of \$ 2,026,013.00 (7A) plus \$50,000.00 (7C) based on a start of construction date of January 5, 2026, and Substantial Completion date of September 10, 2027. Increases in time beyond the Substantial Completion date caused by Change Orders that expand either the scope of the work beyond the original scope contained in the authorized GMP packages and other matters for which the Construction Manager is entitled to additional contract time by Change Order under the Contract Documents, or all other approved time extensions in accordance with Article 8 of the General Conditions shall be compensated on a per-diem basis as agreed upon by Owner and Construction Manager.
35. Coordination and Modeling of the Contract Documents between disciplines shall be by the Architect and their Consultants.
36. Gilbane Building Company nor the Trade Contractors accept Design Liability for Design Assist or Design Build for this project.
37. Gilbane Building Company shall rely on the Geotechnical Report provided during the proposal period and contracted for by the Owner, to be correct and accurate and represent the complete subsoil conditions at the project site. Given that the Geotechnical Report. Any changes or clarifications in the Final Document will be considered a Change Order.
38. Window Schedule is not provided on documents. Window Schedule Remarks 1 thru 5 are excluded from the GMP.

ESTIMATE – BY SYSTEM

01 SITEWORK DEMOLITION

1. Subsurface obstructions are Excluded.
2. No overlays of the existing foundation have been supplied to GBC. Foundations will only be demolished at -2' from existing grade.
3. Delays to the start date for salvage of existing furnishings is not included in this GMP.
4. Storage and salvage materials is Excluded.
5. Utilities scheduled for Demolition by Others is Excluded.
6. Utilities not identified on the Project Drawings are Excluded.
7. All hazardous waste other than Asbestos identified in the current work area and not quantified in the Owners Consultant's report is Excluded.
8. Demolition of Gas Manifold and Utility Meter feeding the existing buildings is by Owner.
9. Hot Water will not be available to the Existing Campus during construction of this project if the existing Gas manifold will need to be relocated. No temporary gas is included in our cost to feed the existing boilers or other equipment to remain.
10. No refurbishment of manholes or other City Required items not shown on this set of documents are included.

11. Providing Temporary, Domestic Water, Electrical Power and Sewer Services is not included in this GMP.

02 SITE PREPARATION AND IMPROVEMENTS

1. All work associated with the band practice area, parking and approaches is excluded from this GMP
2. Contaminated soils removal on the Project Site are Excluded.
3. Soil testing and compaction are Excluded.
4. All spoils shall remain on the current site and grades will need to be adjusted by the Civil Engineer.
5. Grading and construction of Building pads is Included.
6. Impact fees are excluded.
7. Work in existing easements is Excluded.
8. We assume reuse of existing soils is acceptable with no imported soil to establish new grades.
9. Work delays due to permitting issues are excluded.
10. Subsurface obstructions regarding existing foundations are excluded from the GMP. Obstructions shall be charged as an additional cost to the GMP.
11. All sitework, landscaping and hardscaping is excluded along 41st Street, O Street and Bernardo De Galvez Ave where future renovations may occur.
12. If Soil Density Tests performed after the demolition result in additional removal and replacement of soils, this shall be performed as an additional service and all costs shall be born by the Owner.
13. Dewatering is included for 3 months. Any additional Dewatering will be at an additional cost.

03 Excluded

1. Contaminated materials are Excluded.
2. Asbestos is included only as noted in the original Owners report and only for the immediate area scheduled for the complete demolition in this Phase of work. Abatement is excluded where enabling work is to occur.
3. Asbestos testing is Excluded.
4. All Hazardous and special waste materials abatement, testing and disposal is Excluded.
5. TDSHS ARU Fees are by Owner and Excluded in this GMP.
6. Impact fees are excluded.

04 HARDSCAPE/LANDSCAPE

1. EXCLUDED .

05 METALS

1. Handrails at bridge stairs shall match Phase 1 railing systems.

06 Soil Improvements/Auger Cast Piles

1. Auger cast piles at the Pool ONLY are included in this GMP.
2. All Building work to the existing structure is Excluded.

07 STRUCTURE

1. Coordination of Structural work with Architectural, Civil, MEP Documents shall be the responsibility of the Architect of Record.
2. S-001 Note GR-2 is not recognized in this GMP.

08 EXTERIOR WALLS

1. N/A

09 FINISHES

1. N/A

10 MISCELLANEOUS METALS

1. We included Misc. Metal as shown on the documents only. No allowances have been carried. We recommend that the Owner or Architect carry an allowance for this work.

11 ROUGH & FINISH CARPENTRY

1. Included only as shown.

12 FURNISHINGS

1. No window coverings are included in our GMP.
2. All FFE is by Owner.

13 INTERIOR FINISHES

1. N/A

14 SPECIALTIES

1. N/A

15 EQUIPMENT & FURNISHINGS

1. N/A

16 SPECIAL CONSTRUCTION

1. A conventional Shot Crete/Plaster pool is included in the GMP.
2. Two Additional lanes in Pool have been added. Additional Cofferdam, Backfill and excavation has been included in this GMP.

17 CONVEYING

1. N/A

18 FIRE PROTECTION

1. Painting of Fire Suppression pipe is excluded in all areas.

19 PLUMBING

1. Capping of existing mechanical and plumbing lines not shown are Excluded.

20 HVAC & BUILDING CONTROLS

1. Capping of existing mechanical lines or ductwork not shown are Excluded.
2. All controls modifications that may be needed for the existing systems to remain are not included.

21 COMMUNICATIONS, A/V & SECURITY

1. All interactive displays are excluded and shall be by Owner.

22 ELECTRICAL & LIGHTING

1. Site/Parking lot lighting is excluded.

OTHER COSTS – BY OWNER, (NOT INCLUDED IN GMP)

1. Off-site improvements (Adjacent roadway Improvements, traffic lights, striping, turn and bike lanes, public utility mains, etc.)
2. Salvage of furnishings shall be by Owner and be completed before February 14, 2026. Demolition Contractor has the right to all Metals in the structure to be demolished.
3. Professional service fees and reimbursables (Architect, Engineering, Consulting, Owner's Representative, etc.)
4. Road Closures.
5. Geotechnical Surveys and all testing outlined in the Specifications.
6. Material testing
7. Regulatory and plan review fees.

8. Utility Tap Fees (sanitary sewer, domestic water and storm water) are by Owner.
9. Utility Taps within 5' of foundations.
10. All Fees for AT&T, CenterPoint and Natural Gas shall be by Owner.
11. Owner required furniture, fixtures and equipment – Including but not limited to loose equipment, furniture, workstations, computers, phones, voice/data/security equipment, TV's and Monitors, indoor plantings, signage and artwork.
12. Final Cleaning after furniture installation.
13. Environmental testing and Monitoring costs.
14. Disconnection or relocation Fees for Utilities.
15. Offsite utility infrastructure and connection fees (Power, gas, telephone, data, etc.) are by Owner.
16. Utility charges during construction are by Owner.
17. Expediting fees for materials, equipment, and overtime/nightwork manpower to meet schedule are by Owner.
18. Owner Contingency is excluded.

Document Enumeration

The following documents were used in the preparation of this GMP.

Plans & Other Documents

1. PBK Architects – 4/28/2025 Package 7C

DRAWING LOG



Gilbane Building Company

Printed on Wed Nov 12, 2025 at 10:09 am CST

Job #: J10001.000 Galveston ISD - Ball HS & Natatorium & Press Box
4115 Avenue O
Galveston, Texas 77550

South Building - PKG 7 - South - Addendum 07 (09/12/25)

Drawing No.	Drawing Title	Revision	Drawing Date	Received Date	Set
Architectural					
AQ6.0	POOL SYSTEMS SCHEMATIC	1	09/12/2025	09/12/2025	South - Addendum 07 (09/12/25)
Aquatics					
AQ0.0	POOL REFERENCE PLAN	2	09/12/2025	09/12/2025	South - Addendum 07 (09/12/25)
AQ1.0	POOL FOUNDATION PLAN	2	09/12/2025	09/12/2025	South - Addendum 07 (09/12/25)
AQ1.1	POOL STRUCTURAL PLAN	2	09/12/2025	09/12/2025	South - Addendum 07 (09/12/25)
AQ1.2	POOL STRUCTURAL DETAILS	2	09/12/2025	09/12/2025	South - Addendum 07 (09/12/25)
AQ1.3	POOL STRUCTURAL SECTIONS	2	09/12/2025	09/12/2025	South - Addendum 07 (09/12/25)
AQ2.0	POOL PLAN & SECTIONS	2	09/12/2025	09/12/2025	South - Addendum 07 (09/12/25)
AQ2.1	POOL COURSE LAYOUTS	2	09/12/2025	09/12/2025	South - Addendum 07 (09/12/25)
AQ2.2	POOL TIMING SYSTEM LAYOUT	2	09/12/2025	09/12/2025	South - Addendum 07 (09/12/25)
AQ2.3	POOL DETAILS	2	09/12/2025	09/12/2025	South - Addendum 07 (09/12/25)
AQ2.4	POOL DETAILS	2	09/12/2025	09/12/2025	South - Addendum 07 (09/12/25)
AQ3.0	POOL LOCATION POINT PLAN	2	09/12/2025	09/12/2025	South - Addendum 07 (09/12/25)
AQ4.0	POOL SUCTION PIPING PLAN	2	09/12/2025	09/12/2025	South - Addendum 07 (09/12/25)
AQ4.1	POOL RETURN PIPING PLAN	2	09/12/2025	09/12/2025	South - Addendum 07 (09/12/25)
AQ5.0	POOL MECHANICAL ROOM PLAN & SECTIONS	2	09/12/2025	09/12/2025	South - Addendum 07 (09/12/25)
AQ5.1	SURGE TANK PLAN & SECTIONS	2	09/12/2025	09/12/2025	South - Addendum 07 (09/12/25)
AQ5.2	POOL MECHANICAL DETAILS	2	09/12/2025	09/12/2025	South - Addendum 07 (09/12/25)
AQ5.3	POOL MECHANICAL DETAILS	2	09/12/2025	09/12/2025	South - Addendum 07 (09/12/25)
AQ5.4	POOL MECHANICAL DETAILS	2	09/12/2025	09/12/2025	South - Addendum 07 (09/12/25)



Gilbane Building Company

Printed on Wed Nov 12, 2025 at 10:08 am CST

Job #: J10001.000 Galveston ISD - Ball HS & Natatorium & Press Box
4115 Avenue O
Galveston, Texas 77550

South Building - PKG 7 - South - Addendum 07R2 (09/16/25)

Drawing No.	Drawing Title	Revision	Drawing Date	Received Date	Set
Aquatics					
AQ1.0	POOL FOUNDATION PLAN	3	09/16/2025	09/16/2025	South - Addendum 07R2 (09/16/25)
AQ1.1	POOL STRUCTURAL PLAN	3	09/16/2025	09/16/2025	South - Addendum 07R2 (09/16/25)
AQ1.2	POOL STRUCTURAL DETAILS	3	09/16/2025	09/16/2025	South - Addendum 07R2 (09/16/25)
AQ1.3	POOL STRUCTURAL SECTIONS	3	09/16/2025	09/16/2025	South - Addendum 07R2 (09/16/25)

**REPORT
SOILS INVESTIGATION**

**PROPOSED SOUTH BUILDING ADDITION- BALL HIGH SCHOOL
AT NWC OF AVENUE O AND JACK JOHNSON BLVD, GALVESTON, TX**

FOR:

**MR. JAMES C. GRANT
OPERATIONS CHIEF-GALVESTON ISD**

C/O: ZERO/SIX CONSULTING LLC

**Report No.: 2508/128
Date: September 17, 2025**



September 17, 2025

Mr. James C. Grant
Operations Chief-Galveston ISD
Galveston ISD
3904 Ave T, Galveston TX, 77550
☎ (409) 766-5150

Report No.: J25-128
Sent via email: jamesgrant@gisd.org

c/o: Zero/Six Consulting LLC
Mr. Zachary Johnson

Sent via email: zjohnson@z6consulting.com

**GEOTECHNICAL EVALUATION FOR THE PROPOSED SOUTH BUILDING
ADDITION- BALL HIGH SCHOOL
AT NWC OF AVENUE O AND JACK JOHNSON BLVD, GALVESTON, TX**

Dear Mr. Grant:

We are pleased to transmit the results of our soils investigation performed for the proposed development at the above referenced project. The enclosed report contains the results of our field investigation and laboratory testing and classification. Our efforts were directed toward soil classification and strength assessment to support foundation design.

In addition to our soils engineering capabilities, we can also provide complete concrete and asphalt testing and supervision services and Phase 1 & Phase 2 environmental studies. We would be pleased to work with you during the construction phase of this project.

We appreciate the opportunity to assist you in performing this study. If we can be of further assistance for this study or others, please contact us.

Yours very truly,
COASTAL TESTING LABORATORIES, INC.
Firm Reg: # 4132.

Noor Alam, M.Sc., P.Eng., P.E.
Principal Engineer
P. E#. Lic. # 155186

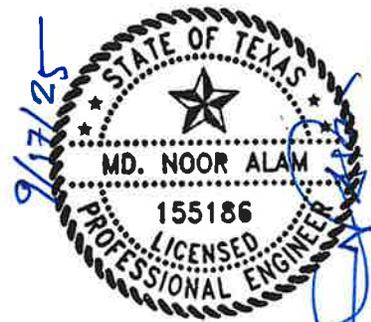


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1.0 INTRODUCTION

This report presents the results of a preliminary geotechnical investigation of the proposed south buildings addition, located at 4115 Avenue O Galveston, TX 77550. A new competition gym and a new natatorium building will be constructed in the middle portion of the existing building after demolition. Coastal Testing Laboratories (CTL) drilled two soil borings for this project. However, CTL also incorporated soil boring log data, drilled by others near the proposed South Building Addition, to prepare this preliminary report.

The purposes of the investigation were to:

- 1) determine the type and condition of the soil materials at the site;
- 2) determine subsurface index and strength properties of the materials;
- 3) determine groundwater conditions; and
- 4) provide recommendations for design and construction of the foundation for the proposed Building Addition.

We understand that a north middle portion of the existing building will be demolished to facilitate the proposed south building addition. The soil stratigraphy below the footprint of the existing building may vary from the boring locations. It should be noted that foundation elements of existing structures should be removed or cut off at least 2 ft below finished grade or 2 ft below the new structural elements, whichever is deeper. All abandoned utility lines should be either removed or positively sealed to prevent possible water seepage into subgrade soils. Coastal Testing Laboratories should be contacted to verify the subsurface soil condition during construction excavation.

Two (2) borings were drilled to a depth of twenty (20) feet utilizing a truck mounted and portable drilling rig on March 10, 2025. The approximate site location is presented on Plate 1.

The Finished Floor Elevation (FFE) is not provided to Coastal Testing, Inc. at this time. Recommendations provided hereafter are referenced from the existing grade.

2.0 SCOPE OF WORK

The scope of our services was specified by the client as follows:

- Drilling, sampling two (2) borings to a depth of twenty (20) feet in the proposed south building addition.
- Drill and obtain continuous soil samples up to a depth of ten (10) feet, and then at five (5) foot intervals thereafter to the borings' termination depth.
- Perform granular soil sampling utilizing the Standard Penetration Test, which consists of driving a split spoon sampler 18 inches into the ground using a 140-pound weight falling 30 inches

(ASTM D-1586). The number of blows necessary to drive the split spoon the final 12 inches will be recorded. Cohesive soils will be sampled using a thin-walled sampler (Shelby Tube) hydraulically pushed into the soil (ASTM D-1587).

- Performing laboratory tests on select, representative soil samples to develop the engineering properties of the soil. These tests may include pocket penetrometers, unconfined compression, present moisture content, percent passing #200 sieves, dry densities, Atterberg Limits, and swell tests, as deemed appropriate.
- Utilizing observations made in the field and the results of limited laboratory tests, Coastal Testing will author a report that will include the following:
 - Soil stratigraphy: soil encountered to a depth of 30 feet
 - Groundwater conditions and groundwater control during construction
 - Soil heave calculations using the potential vertical rise (PVR) method
 - Boring log information (will include all laboratory and in situ test results)
 - Preliminary suitable foundation design options and recommendations for the South Building
 - Construction considerations and recommendations, as deemed necessary
 - Back-fill material specifications and recommendations
 - Provided recommendations for retaining wall soil parameters.
- Incorporating all of the above into a geotechnical engineering report which is performed under the direction of, and signed by, a professional engineer registered in the State of Texas.

3.0 SUBSURFACE STRATIGRAPHY

3.1 Site Conditions

The subject site is located at 4115 Avenue O Galveston, TX 77550. The project site is occupied by several interconnect school buildings and is improved with paved and landscaped area.

3.2 Local Geology

Based on a review of literature and public maps in our library, as well as our experience, the project site lies within the Coastal Prairies Province of the Gulf Coastal Plains Physiographic Region of Texas and is underlain by soils common to the Beaumont Formation.

The Beaumont Formation is late Pleistocene in age. The Beaumont Formation outcrop covers a large part of the lower coastal plain except where cut by modern river valleys or covered by Holocene wind-blown sand in south Texas. The Beaumont Formation is composed of clay-rich sediments transected by sandy fluvial and deltaic-distributary channels. The Beaumont Formation also includes isolated segments of coast-parallel, sandy beach ridges known as the Ingleside barrier/strandplain system. The Beaumont depositional episode records a continuation of patterns that developed during deposition of the Lissie Formation including high-frequency, glacio-eustatic, sea-level fluctuations, and dominant fluvial sediment input. At sea-level highstand, the position of the Beaumont Formation shoreline approximately coincided with that of the modern shoreline.

The Beaumont Formation ranges in thickness from a thin veneer in updip areas to about 500 ft near the modern coast, and thickens to the northeast. The Beaumont Formation dips coastward from 1 to 10 ft per mile. Individual sands range from 20 to 50 ft thick, stacking locally to reach 150 ft in thickness. Interbedded muddy intervals are generally of similar thickness to the sands. Thicknesses of individual sands increase updip, whereas thicknesses of individual shales increase downdip..

According to the United States Department of Agriculture (USDA) Web Soil Survey, the surficial soils at the site are described as being Lake Charles clay. The plasticity index varies from low 26 to a maximum of 44.

3.3 Subsurface Conditions

The subsurface conditions were investigated a total of one (1) boring drilled at the subject site. Soil stratigraphy details are presented on the Log of Boring, Plates 3.

Stratum No.	Range* of Depth, ft.	Soil Description and Classification (Based on Unified Soil Classification System)	Plasticity Index
I	0-4 at B-2 13-20 at B-2	POORLY GRADED SAND (SP), loose, dry to damp, dark gray, brown	Non-Plastic
II	4-13 at B-2	FAT CLAY (CH)/ SANDY LEAN CLAY (CL), firm to stiff, dry to damp, dark gray, brown	19 to 35

Note: boring B-1 was terminated at a depth of 2 feet due to encountered obstruction

3.4 Groundwater Conditions

The borings were drilled using a flight auger (dry method) to better assess the groundwater conditions. Groundwater was encountered at a depth of 2 feet during drilling activities on March 2, 2025. However, it is assumed the shallow water is a perched water.

Groundwater fluctuations in an area can be caused by several factors including seasonal rainfall quantity in the area, the presence of wells near the site, the relative location (upstream or downstream) and proximity of the site to any bayous or streams. *The groundwater level should be verified before drilled piers excavation and the commencement of utility construction.*

3.5 Possible Existing Fill

The subject site is improved with an existing building. Considering the site was previously developed there is a possibility that fill may be present in other areas of the site since it was previously developed.

It is difficult to accurately delineate fill soils that are similar to the native soils based on discrete test boreholes. To assess the potential for fill, it is recommended to perform test pits prior to construction. Coastal Testing can assist with a test pit program if desired.

If uncontrolled fill is found during construction, it should be removed from the building areas. The floor slab supported on uncontrolled fill soils are susceptible to differential movements.

- Remove the fill soils from the ground surface to a depth of competent native bearing soils. Place back in loose eight (8) inch lifts and compact each lift to 95% of the maximum dry density as specified in ASTM D-698, or
- Utilize a structural slab with eight (8) inch void.

Please note that the recommendation presented in section 6.0 will supersede this section in foundation areas.

4.0 LABORATORY TESTING

The laboratory testing program was designed and directed towards evaluating the index, physical and engineering properties of the subsoils. Physical properties include Atterberg limits (liquid limits and plastic limits), moisture content for clays, and percent passing #200 sieve for sands. Engineering properties include the shear strength of the soil, compressibility of the soils, and the swell characteristics of the soils. It should be noted that the testing program varies for each project and depends solely on the project budget and emphasis. The tests undertaken in this program included the following:

Laboratory Test	Applicable Test Standard	Number of Test
Atterberg limits	ASTM D-4318 Method B	2
Moisture Content	ASTM D-2216	8
Finer than 75- μ m (No. 200) Sieve	ASTM D 1140	4

Laboratory test results are presented on the Log of Borings, Plates 3 and 4, and a Key to Log Terms and Symbols is presented in Plate 5. It should be noted that the soils were classified in accordance with the Unified Soil Classification System (ASTM D-2487).

4.1 Atterberg Limits

Select samples were tested to determine the Atterberg Limits following ASTM D-4318-10 (Tex 104E, and 105E). The Atterberg Limit test is used to classify the soil using the Unified Soil Classification System (USCS). The Atterberg Limit test consists of two parts: a liquid limit test and a plastic limit test. The liquid limit equipment setup consists of a brass cup partially filled with soil which is grooved with a specialized grooving tool and then dropped freely from a specified height to the rubber base below at a constant rate of 2 drops per second.

The liquid limit test is performed on soil that has been sieved through the No. 40 sieve and brought to a moisture content that would close the ½-inch groove within 20-30 blows for two consecutive tests. The moisture content of the soil is then measured and recorded as the liquid limit. The second part of the tests consists of rolling a remolded sample between the tips of the fingers and a glass plate until transverse cracks appear at a rolled diameter of 1/8-inch. The moisture content of the rolled sample is taken and recorded as the plastic limit.

4.2 Percent Passing the No. 200 Sieve

Select soil samples were tested following ASTM D-1140-00 (Tex 111E) to determine the amount of material finer than the No. 200 sieve for use in classification. An oven-dried sample of material is weighed then washed over a 75-µm (No. 200) sieve, allowing clay and other particles to be dispersed and removed from the soil. The retained material is oven-dried then reweighed. The loss in mass resulting from the washing is calculated as a mass percent of the original sample and is reported as the percentage of material finer than a No. 200 sieve.

4.3 Moisture Content

Moisture content testing was performed on select soil samples to determine the in situ state of moisture of the soil. A fresh sample was weighed before being placed in an oven with a controlled temperature of 203°F and dried back to a constant mass. Upon the drying and reweighing of the sample, the total mass of water lost was recorded. The ratio of the water loss to the dried mass is recorded as the moisture content. This test was performed following ASTM D-2216-10 (Tex 103E).

5.0 RECOMMENDATIONS FOR DESIGN AND CONSTRUCTIONS

5.1 General

A new competition gym and a new natatorium building will be constructed in the middle portion of the existing building after demolition.

5.2 Foundation Types and Associated Risks

It is our understanding that a north middle portion of the existing building will be demolished to facilitate the proposed south building addition. It is important to account for potential differential movements between the existing building and the proposed new south addition. Proper methods should be implemented to accommodate any potential differential movement that may occur

between the foundation systems of the existing building and the new addition. Additionally, precautionary measures should be taken during construction activities to prevent damage or adverse effects on the integrity of the existing foundation system. Therefore, it is recommended that the new addition should be constructed with the same foundation system. Coastal Testing Laboratories was not provided with the existing building foundation system.

5.3 Foundation Recommendations

Based on the subsurface conditions, anticipated large foundation loads, and information provided, deep pile foundation system are the best foundation systems to be utilized for support of the proposed building addition. Groundwater was encountered at a depth of 2 feet during drilling operations on 03/10/2025, which is happened to be perched water condition. More exploratory soil borings are required to be drilled to obtain a more accurate assessment of groundwater conditions.

Ultimate axial capacities for the design of the foundation can be computed using the static method of analysis. According to this method, ultimate capacity, Q_{ult} , at a given penetration is taken as the sum of the skin friction on the shaft wall, Q_s , and the end bearing at the shaft tip, Q_p , so that:

$$Q_{ult} = Q_s + Q_p = f \cdot D + q \cdot A_p$$

Where D and A_p represent, respectively, the perimeter and the end area of the shaft; and f and q represent, respectively, the unit skin friction per foot of perimeter and the unit end bearing.

The Drilled Shafts were analyzed utilizing the following shaft width:

- 16 inch
- 18 inch
- 20 inch

The calculated axial capacity of drilled shaft is illustrated in appendix Plates 7 and 8.

Notes:

- Slurry method should be utilized during construction due to the encountered of shallow groundwater at a depth of 2 feet below the existing grade.
- The drilled shafts should be founded at least two (2) shafts diameters measured center to center

5.3.1 Lateral Load Analyses of the straight shafts

The following soil parameter should be used in the LPILE to perform the lateral load and deflection (p-y) analyses.

Soil Parameters

Depth	General Soil Type	γ Effective Unit Weight (pcf)	f (deg)	S_u (psf)	K (lb/ft ³)	e_{50}
0-13	Clay	125	0	1500	400	0.007
13-20	Sand	60	20	0	60	0.007

Legend

γ	Soil Unit Weight
C	Cohesion of soil
K	Modulus of Subgrade
e_{50}	Strain at 50% deflection in P-Y curve (Only used in the lateral analysis for cohesive soils)
N_{spt}	N value (No. of blow for a 140# hammer to penetrate 12" of soil) of Corrected Standard Penetration Test (SPT)

5.4 Potential Floor Slabs Associated with Drilled Shaft Piers

5.4.1 Potential Vertical Rise and Slab Supported on Fill Soils

The potential of soil to heave is critical in determining the amount of fill necessary for a slab on-fill system. The potential soil heave was estimated using the Potential Vertical Rise (PVR) method. The PVR method was a result of extensive research by the Texas Department of Highways and Public Transportation in 1971 and 1972. Based on this method (TDHPT Method TEX-124-E), PVR was estimated with different fill thickness. The PVR analysis was performed based on the following moisture conditions.

- Existing moisture in the field during the time of drilling on 3/10/2025
- Wet moisture conditions (lower bound envelope) during prolonged rainy season
- Dry moisture conditions (upper bound envelope) during prolonged drought

Potential Vertical Rise (PVR) is a function of the Plasticity Index (PI) and the moisture content of the soils. While plasticity index of the soil is constant the moisture content varies depending on seasonal rainfall quantity, presence of trees in the vicinity as well as site drainage.

The general acceptable practice in Houston and the surrounding area is to limit the PVR to one inch or less. The amount of fill required to limit the PVR to one inch can lower the risk of heave to an acceptable level. The one (1) inch tolerable (design) heave is a serviceability index only.

Foundation movements resulting from potential vertical rise (PVR) of one (1) inch or less do not account for the movement criteria required by the owner or occupants of the facility. The operational

performance criteria may often be more restrictive than the structural criteria of one (1) inch of PVR. If a more stringent criterion is required of less than one (1) inch of PVR; Coastal Testing should be contacted to revise the recommendations to fit the new movement criteria.

In past projects, the author of this report has observed cracks in slabs that were caused by a heave of about one-fourth (1/4) inch. However, a combination of a sound structural design coupled with sound construction methods, proper drainage, and proper maintenance will reduce the possibility of heave.

Based on the one soil boring drilled onsite either the existing or dry condition can be used to estimate the amount of heave. The PVR for the site is estimated to be about **1.36 inches and 1.07 inches** for dry moisture conditions and existing moisture conditions, respectively. Based on existing or dry moisture condition, we highly recommend the following remedial action.

1. ***Excavate and remove at least four (3) feet of silty sand and backfill with select structural fill compacted in 8-inches lift to 95% of the maximum proctor density. Select fill soil should have Plasticity Index between 12 to 20***

5.4.2 Structural Slab Supported on Grade

Based on the existing soil conditions, a structural floor system with a 6-inch void/crawl space under the slab and the grade beams is always the most suitable for any the structure. However, economic considerations should also be considered during the design phases. Therefore, a slab on grade system will be presented as an alternative. Slab on grade system will inherently is riskier than the structural slab since it is in direct contact with the existing soils.

Foundation recommendations and associated risks were discussed in previous paragraphs. The structural slab usually entails the least risk because it is isolated from the on-site soils. If a structural (suspended) floor system is selected, structural fill will not be required to reduce the Potential Vertical Rise (PVR).

It is structural engineer's discretion to decide if using void box below the grade beams. Please note that if the void box will not be used below the grade beams, the grade beams should be designed to resist uplift pressures ranging from 500 to 600 psf.

5.5 **Slab on Fill Important Construction Considerations**

- Backfill adjacent to exterior footings, foundation walls, grade beams and pile caps and within 8 inches of final grade should comprise high-plastic cohesive fill with Plasticity Index minimum of 30. If a sidewalk is proposed around the building, impervious clay layer is not required as the sidewalk is to limit infiltration into the fill soils. Rainwater infiltration through the fill soils will create bath-tub effects (perched water conditions) under the slab. Coastal Testing should notify inspecting the impervious clay layer during construction.

- The fill soils placed on the site should consist of low plasticity sandy clays with plasticity indices (PI's) ranging between 12 and 20. Sands, or silts, are not considered fill and, therefore, should not be used in lieu of sandy clays. The fill soils should be placed in loose eight (8) inch lifts and compacted to 95% of the maximum density as determined by ASTM D-698. The moisture contents of the structural fill should be within ± 3 percent of the optimum moisture content.
- The floor slab should be installed as soon as the structure pad is prepared. The slab should be protected from inclement weather at all times by providing proper drainage and placing plastic sheeting on top of the slab. If the structure pad is left exposed to rainfall, perched groundwater conditions may develop which will undermine the integrity of the floor slab. Therefore, the floor pad should be covered with a plastic sheet, if the floor slab is not placed immediately.
- In the event that the floor slab is not installed after structural slab is prepared, the in-situ slab densities must be retested at several locations within the slab areas prior to slab placement. All densities must be at least 95% of the maximum dry density and the optimum moisture contents should be with $\pm 3\%$ of the optimum moisture content. If the densities fail, then the deeper layers must also be retested. All the failed areas must be excavated, aerated or chemically stabilized, then placed in eight (8) inch loose lift and re-compacted to 95% of maximum dry density and within $\pm 3\%$ of optimum moisture content.
- All trenches (sanitary, water, cable, electrical) should be properly backfilled and compacted to 95% of the maximum dry densities. Sand or other permeable materials should not be used as backfill. Improperly backfilled and improperly compacted trenches, if left exposed, can also lead to the development of perched groundwater conditions. In general, perched water tends to be trapped within the fill. The trapped groundwater tends to soften the subgrade. The excess moisture promotes clay expansion (heave) which may be a detriment to the integrity of the slab foundation and structure. Positive drainage should be maintained across the entire structure pad.
- All trenches (sanitary, water, cable, electrical) should be properly backfilled and compacted to 95% of the maximum dry densities. Sand, or permeable materials, should not be used as backfill. Improperly backfilled, and improperly compacted trenches, if left exposed, will also be another source for perched groundwater conditions. In general, perched water tends to be trapped within the fill. The trapped groundwater tends to soften the subgrade. The excess moisture promotes clay expansion (heave) which may be detriment to the integrity of the slab foundation and structure. Positive drainage should be maintained across the entire structure pad.
- Clay plugs must be utilized at the entrance and exit of all pipes under the building area to prevent water intrusion into the slab bedding soils. Plumbing leak tests should be performed periodically to detect any leaks within the system.

5.6 Grade Beams Associated with Drilled Shaft

We recommend extending the exterior and interior grade beams to a depth of 24 inches below the final grade at the site. A system of grade beams should be incorporated in the design of the slab at the discretion of the structural engineer. The number and the dimension of the grade beams are also left to the discretion of the structural engineer.

The project team (Architect, Structural Engineer, Project Manager, Contractor and the Owner) must recognize that poor drainage, plumbing leakages, sanitary sewer leakages, and sprinkler systems around the structures are potential sources of moisture that could easily migrate under the exterior grade beams into the slab area. This type of excess moisture promotes clay expansion (heave), which may be detrimental to the integrity of the slab, foundation, and structure.

6.0 CONSTRUCTION CONSIDERATIONS

6.1 Site Preparation

- Soft soils should be removed until firm soil is reached. The soft soils can be aerated and placed back in eight-inch loose lifts and compacted to 95% as specified by ASTM D-698.
- Where silty sand and silty sandy clay with PI 15 or less are encountered at the subgrade level, the exposed surface of the pad subgrade soils should be scarified to a depth of at least 8 inches. Then, the scarified soils in these areas should be chemically treated (lime-fly ash or cement modification) as described below and compacted to at least 95 percent of standard Proctor maximum dry density (ASTM D 698) and within the range of 2 percent below to 2 percentage points above the material's optimum moisture content.
- Proof rolling should be performed using a heavy tired loaded truck or pneumatic rubber-tired weighting about 20 to 25 tons equipment.
- The fill soils placed on the site should consist of low plasticity sandy clays with plasticity indices ranging between 12 and 20.
- Sands or silts are not considered fill and therefore, should not be used in lieu of sandy clays.
- A qualified soil technician should monitor all earthwork operations. Field density tests should be conducted on each lift using a nuclear density gauge. The gauge should be calibrated every day.
- Prior to field density tests, a 50-pound sample from the subgrade soils should be obtained. A similar sample should be obtained from the fill soils. A Standard Moisture Density Relationship (ASTM D-698) should be performed on each sample in order to obtain an optimum moisture content and a maximum dry density. The field density tests should be compared to these results every time the soils are tested in the field.

The above recommendations are applicable to slabs, pavements and any structures that are supported directly on-grade.

6.2 Excavations

6.2.1 General

We understand that the existing storm sewers will be replaced beneath the proposed street section using the open-cut method. The invert depths of the storm sewer lines were not provided; however, we understood that the anticipated invert depth is expected to be 15 feet or less.

6.2.2 Excavations Regulations

Excavation or trenching operations should be performed in accordance with the Occupational Safety and Health Act (OSHA) requirements as detailed in 29 CFR part 1926, subpart p, as amended, including rules published in accordance with the Federal Register, Volume 54, number 209, dated October 31, 1989 as a minimum. In addition, the provisions of the Legislature (H. B. No. 662 and H. B. No. 665) should be satisfied.

The OSHA classification system accounts for soil and rock as follows:

- in-situ soil properties (shear strength)
- the presence of fissures in the soil matrix
- the classification of the soil (sands, clay, rock)
- construction considerations, including vibrations from heavy traffic, pile driving, or similar effects
- submerged soil and seepage

The OSHA system classifies the soils into three categories: A, B, and C. It should be noted that OSHA classification categories are valid for trenches with maximum depth of 20 feet. Maximum allowable slopes are presented below.

MAXIMUM ALLOWABLE SLOPES

OSHA Classification	Short-Term Slope ¹ (H:V)	Long-Term Slope ² (H:V)
A	½ : 1	¾ : 1
B	¾ : 1	1 : 1
C	1 ½ : 1	2 : 1

1) 48 hours or less

2) up to 72 hours

Based on the above discussion, most of the soils encountered in this site can be classified as follows:

Soil Description	OSHA Classification
Fat Clay	B

Alternatively, the excavations can be made vertical by shoring and bracing. The shoring and bracing of the excavations should be designed in accordance with the Pressured Diagram presented on Plate 30.

6.3 Groundwater Control

Groundwater was encountered at a depth of 2 feet during drilling operations within the subject development during drilling operation in August 2025.

Firm soils were encountered at the project site during drilling operation. In addition, from our experience, groundwater seepage could be encountered in excavations for utilities and other general excavations at this site. The risk of seepage increases with depth of excavation and during or after periods of precipitation. Standard sump pits and pumping may be adequate to control seepage on a local basis. Groundwater generally fluctuates due to seasonal rainfall quantity, the presence of wells in the vicinity of the site, location (upstream or downstream) and the close proximity of the site to a bayou, or a stream, if any.

In general, the bottom of the excavations should be dry prior to placement of sanitary and storm sewers. The groundwater level should be lowered at least 3 feet below the bottom of the excavation. The excavations should be dry until all concrete and mortar is set. At most of the boring locations, any surface water in-flow may be removed using sump-pumps. At any excavation locations where water is encountered, de-watering using well points will be required.

It should be noted that de-watering and groundwater control, if required, are the contractor's responsibility. The comments and suggestions given in this report are for informational purposes only and may be used to review the contractor's proposed construction procedures.

6.4 Excavation Backfill

Sand backfill used in the cement-stabilized sand and sand backfill sections should be free of deleterious materials and clay lumps. For random fill zones above the pipe and box culvert should be placed in loose eight inch lifts and compacted to 95% of the maximum dry density in accordance with ASTM D-698.

The moisture content of these soils should be $\pm 3\%$ of the optimum moisture content as determined by ASTM D-698.

6.5 Drilled Shaft Excavations

Groundwater was encountered at a depth of 2 feet during drilling operations on 3/10/2025. It should be noted that the groundwater level usually fluctuates with seasonal moisture conditions.

Therefore, the groundwater level may rise upward several feet during the rainy season. It is highly recommended to perform five (5) test piers (one in the center and one at each corner) before construction to verify the following:

- ❖ **the most current groundwater conditions just before construction**
- ❖ **the stability of the under-ream and shaft**
- ❖ **verify the presence of sand layers or thick sand seams**

An experienced drilling contractor should perform drilled pier excavations. The piers should be checked for levelness to prevent eccentric loading conditions. To prevent concrete segregation and bearing area disturbance, it is recommended to use a tremie to pour the concrete if the depth of the pier exceeds eight (8) feet.

Soil stratigraphy and groundwater level may vary within the proposed construction site. Therefore, it is recommended to install four (4) corner piers and one (1) center pier before construction begins to verify the groundwater level and soil stratigraphy. The depths of the other piers may be adjusted accordingly.

6.6 Site Drainage

Site drainage should be established during the first phase of construction. Water should not be allowed to collect or pond on the construction site. The site should be graded in such a manner to shed all rainwater away from the construction site. Positive site drainage should be maintained throughout the life of the structural development.

6.7 Effect of the New Construction on Existing Adjacent Foundations

Construction adjacent to existing foundations involves special considerations. The primary concern is that construction activities may cause movement in an existing foundation. This is especially true if the existing foundation has experienced some movement prior to the new construction. Although it is virtually impossible to eliminate all risk of additional movement and distress associated with the new construction, the following are some procedures that are commonly employed to reduce the effect of the new construction on existing adjacent foundations:

- Minimize use of vibrating or impact equipment.
- Do not undermine or encroach on existing foundations.
- Minimize the “open time” of all excavations.
- Monitor the existing foundation for movement during the new construction.

The Geotechnical Consultant should review foundation layouts and excavation details and should be involved in the implementation and evaluation of the monitoring program during construction.

It should also be pointed out that the expected settlement of new foundations could cause movements in the old foundation or its interface with the new structure. Such movements could cause some distress during or after construction. We recommend designing a “flexible” joint

between the new and the existing structures to allow for some differential settlement. The Structural Engineer or Architect on the project should address these issues.

7.0 DESIGN REVIEW

Coastal Testing request the opportunity to review the final construction design documents—particularly those related to utilities and pavement—prior to the bid phase. This review helps ensure our recommendations have been accurately understood and properly incorporated. If this review is not provided, we cannot accept responsibility for any misapplication or misinterpretation of our recommendations by others. Please note that such a review falls outside the scope of our current services and would incur an additional fee.

8.0 LIMITATIONS

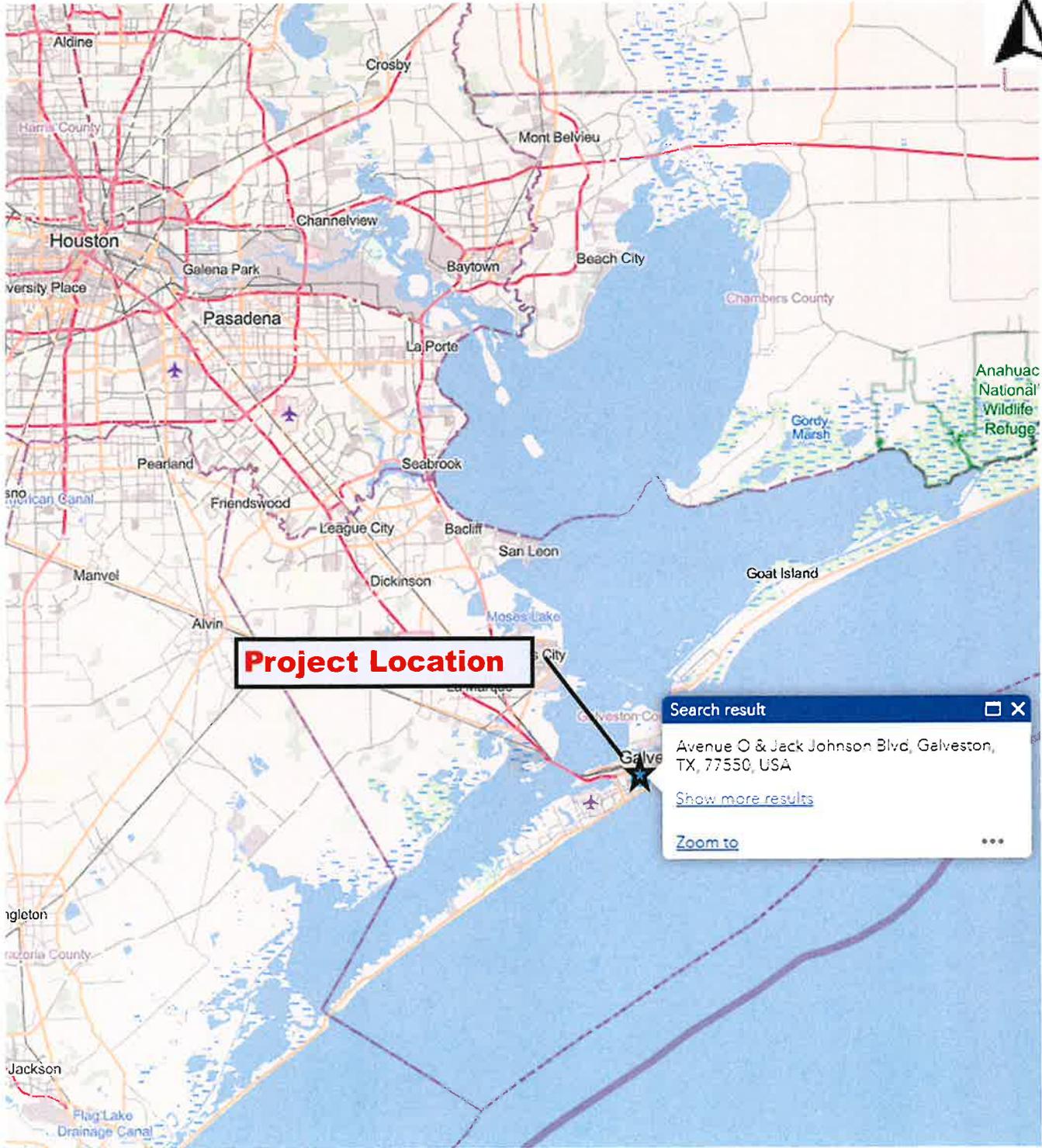
When available. Any updated project details that impact our scope of services are incorporated into the final report to reflect actual site conditions. Our site exploration was based on two (2) boring at the select location. Soil stratigraphy may change within the site.

In the event that different soil conditions are encountered in the field, Coastal Testing Laboratories, Inc., should be immediately notified. It should be noted that fault study is not within the scope of work. This study was performed in accordance with generally accepted geotechnical engineering practices for design purposes only under the supervision of a licensed professional engineer in the State of Texas. Foundation recommendations presented herein are valid for one (1) year from the date of the report. After one (1) year, Coastal Testing Laboratories, Inc. should be contacted to verify the validity of the recommendations prior to construction.

9.0 CONSTRUCTION MATERIALS TESTING

Quality control (QC) is extremely important in the construction industry. A quality control program should be initiated at the beginning of the project. The program should be designed by an accredited laboratory to cover all stages of construction. Coastal Testing Laboratories, Inc., will be pleased to provide you with these services.

- Soil Compaction (fill under-slab, utility backfill, etc.)
- Soil Stabilization (lime or lime/fly-ash)
- Concrete Inspection & Monitoring
- Rebar Inspection
- Structural Steel Welding Visual Inspection and Non-Destructive Testing
- Maturity Probes and Thermocouplers to Measure Concrete Temperature and Strength
- Utility installation inspection and monitoring
- Drilled Straight Shaft Installation Inspection and Monitoring



Project Location

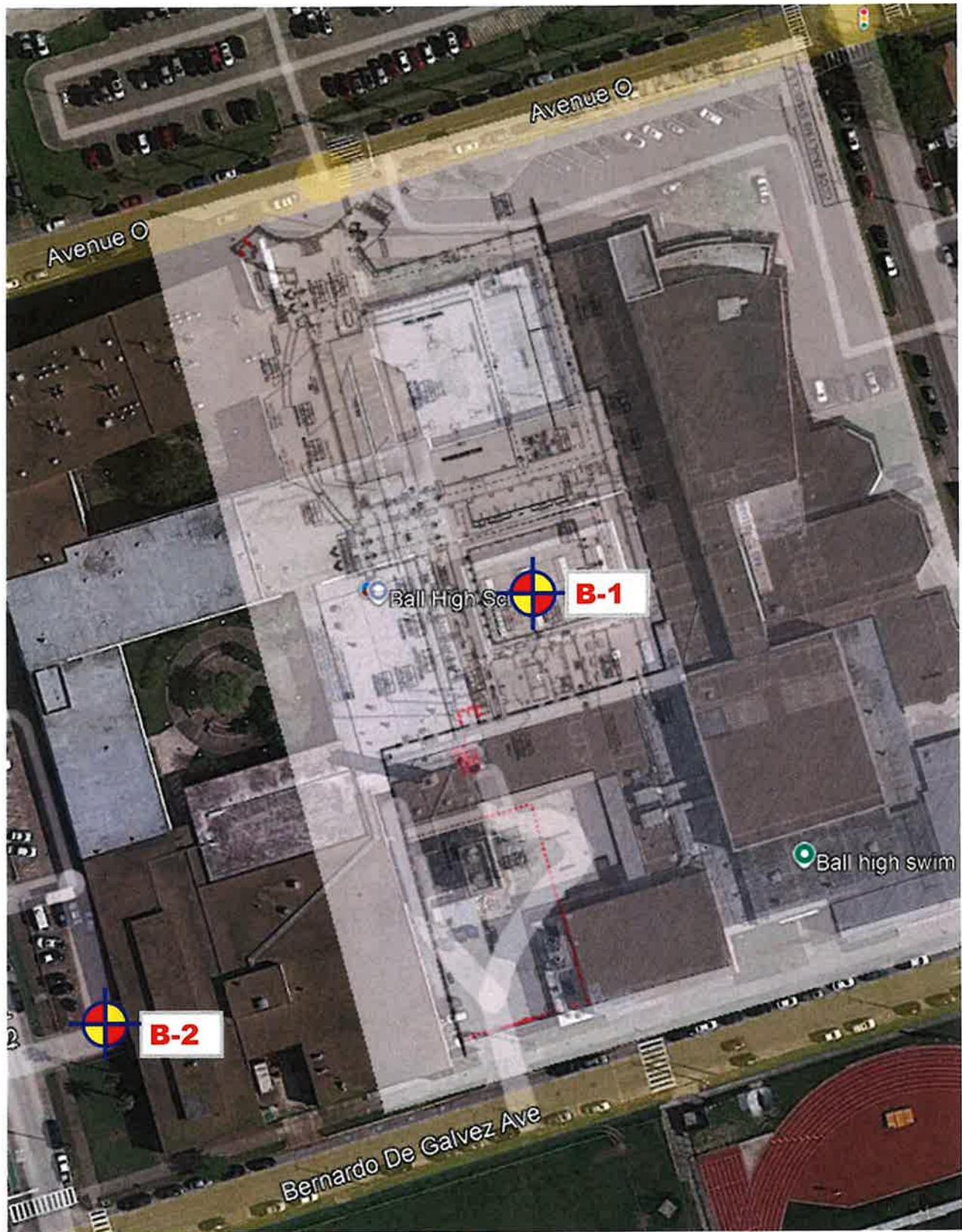
Search result

Avenue O & Jack Johnson Blvd, Galveston, TX, 77550, USA

[Show more results](#)

[Zoom to](#)

SITE LOCATION		Coastal Testing Laboratories Inc.		
PROPOSED SOUTH BUILDING ADDITION-BALL HIGH SCHOOL AT NWC OF AVENUE O AND JACK JOHNSON BLVD, GALVESTON, TX	Project Number:	Date:	Plate Number:	
	85 J25-128	09/17/2025	Plate 1	



BORING LOCATIONS	Coastal Testing Laboratories Inc.		
PROPOSED SOUTH BUILDING ADDITION- BALL HIGH SCHOOL AT NWC OF AVENUE O AND JACK JOHNSON BLVD, GALVESTON, TX	Project Number:	Date:	Plate Number:
	86 J25-128	09/17/2025	Plate 2

BORING NO. B-1

PROJECT: Proposed Building Addition PROJECT NO.: J25-128
 CLIENT: Galveston ISD c/o: Mr. James Grant DATE: 03/10/2025
 LOCATION: NWC of Avenue O and Jack Johnson Blvd, Galveston, TX ELEVATION: 9 feet (Google)
 BH LOCATION: 29.286681, -94.812187 LOGGED BY: Pat
 DRILLER: CTL DRILLING METHOD: Augur With Unit 186
 DEPTH TO - WATER> INITIAL: ∞ Dry AFTER 24 HOURS: ∞ Dry CAVING> C No



File: J25-128 Date Printed: 9/17/2025

This information pertains only to this boring and should not be interpreted as being indicative of the site.

Depth (ft.)	Description	Soil Type	Samplers	TEST RESULTS				Pocket Penetrometer	Moisture Content	Liquid Limit	Plastic Limit	Plasticity Index	SPT (N-Value)	Unconfined Compression (TSF) Sieve #200
				Pocket Pene.	Plastic Limit	Water Content	SPT							
0	CONCRETE PAVEMENT: 6 inches thickness of concrete pavement SANDY LEAN CLAY (CL), brown, gray, dry Boring Terminated @ 2 feet due to obstacle Boring Terminated @ 2 feet							13						
5														
10														
15														
20														
25														
30														

PLATE: 3

BORING NO. B-2

PROJECT: Proposed Building Addition PROJECT NO.: J25-128
 CLIENT: Galveston ISD c/o: Mr. James Grant DATE: 03/10/2025
 LOCATION: NWC of Avenue O and Jack Johnson Blvd, Galveston, TX ELEVATION: 9 feet (Google)
 BH LOCATION: 29.287375, -94.811178 LOGGED BY: Pat
 DRILLER: CTL DRILLING METHOD: Augur With Unit 186
 DEPTH TO - WATER> INITIAL: ∅ 2 AFTER 24 HOURS: ∅ 2 feet CAVING> ∅ No



File: J25-128 Date Printed: 9/17/2025

This information pertains only to this boring and should not be interpreted as being indicative of the site.

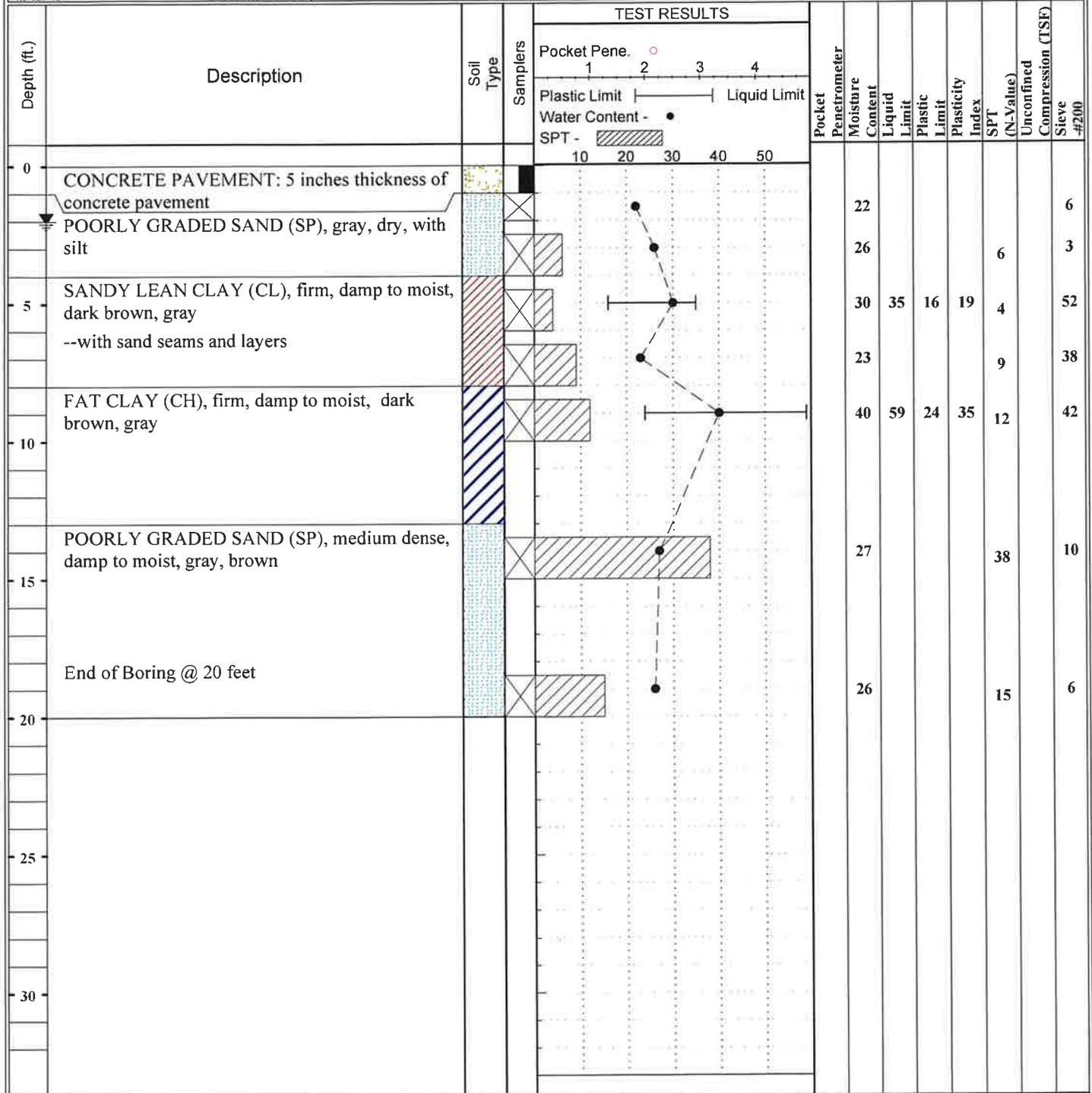
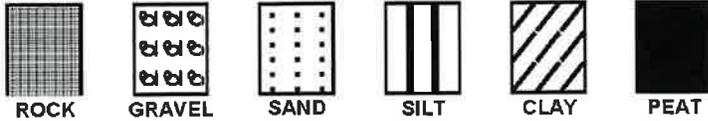


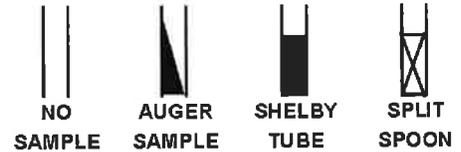
PLATE: 4

KEY TO LOG TERMS AND SYMBOLS

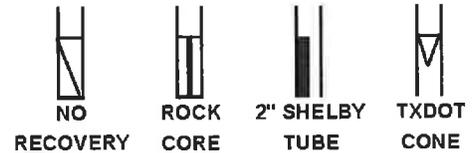
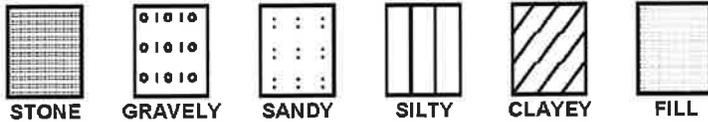
SOIL TYPE



SAMPLER TYPE



MODIFIERS



UNIFIED SOIL CLASSIFICATION SYSTEM - ASTM D 2487

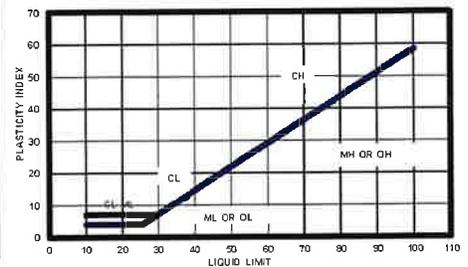
MAJOR DIVISIONS			LETTER SYMBOL	TYPICAL DESCRIPTIONS
COARSE GRAINED SOILS	GRAVEL 4	CLEAN	GW	WELL GRADED GRAVELS, GRAVEL-SAND
	GRAVELLY SOILS	GRAVELS (LITTLE OR NO FINES)		MIXTURES WITH LITTLE OR NO FINES
	LESS THAN 50% PASSING NO. 4 SIEVE	W/ APPRECIABLE FINES	GP	POORLY GRADED GRAVELS, GRAVEL-SAND MIXTURES WITH LITTLE OR NO FINES
			GM	SILTY GRAVELS, GRAVEL-SAND SILT MIXTURES
	50% PASSING NO. 200 SIEVE	CLEAN SANDS	SW	WELL GRADED SAND, GRAVELY SAND (LITTLE FINES)
			SP	POORLY GRADED SANDS, GRAVELY SAND (L. FINES)
	50% PASSING NO. 200 SIEVE	SANDS WITH APPREA. FINES	SM	SILTY SANDS, SAND-SILT MIXTURES
			SC	CLAYEY SANDS, SAND-CLAY MIXTURES
	FINE GRAINED SOILS	SILTS AND CLAYS	ML	INORGANIC SILTS & VERY FINE SANDS, ROCK FLOUR
				SILTY OR CLAYEY FINE SANDS OR CLAYEY SILT W/PI
CL			INORGANIC CLAY OF LOW TO MEDIUM PLAIN CLAY	
LIQUID LIMIT LESS THAN 50		OH	OL	ORGANIC SILTS & ORGANIC SILTY CLAYS OF LOW PI
			MH	INORGANIC SILTS, MICACEOUS OR DIATOMACEOUS FINE SANDY OR SILTY SOILS, ELASTIC SILTS
			CH	INORGANIC CLAYS OF HIGH PLASTICITY
LIQUID LIMIT GREATER THAN 50	OH	OH	FAT CLAYS	
		OH	ORGANIC CLAYS OF MED TO HIGH PI, ORGANIC SILT	
HIGHLY ORGANIC SOIL			PT	PEAT AND OTHER HIGHLY ORGANIC SOILS
UNCLASSIFIED FILL MATERIALS				ARTIFICIALLY DEPOSITED AND OTHER UNCLASSIFIED SOILS FILL MATERIALS

CONSISTENCY OF COHESIVE SOILS

CONSISTENCY	UNCONFINED COMP. STRENGTH IN TSF
VERY SOFT	0 TO 0.25
SOFT	0.25 TO 1.0
FIRM	1.0 TO 1.75
STIFF	1.75 TO 3
VERY STIFF	3.0 TO 4.5
HARD	4.5+

RELATIVE DENSITY - GRANULAR SOILS

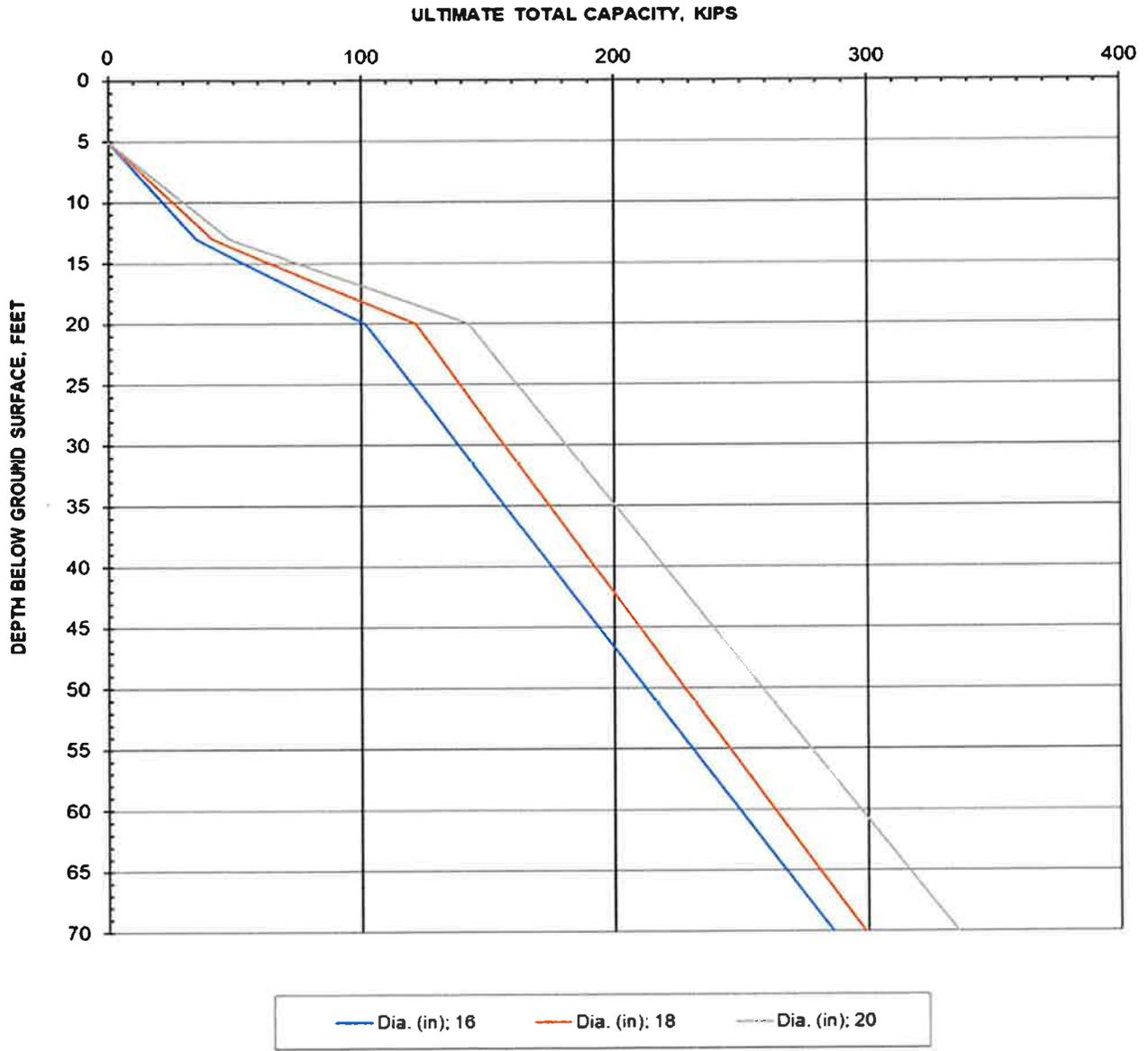
CONSISTENCY	N-VALUE (BLOWS PER FT)
VERY LOOSE	0-4
LOOSE	4-9
MEDIUM DENSE	10-29
DENSE	30-49
VERY DENSE	> 50 OR 50+



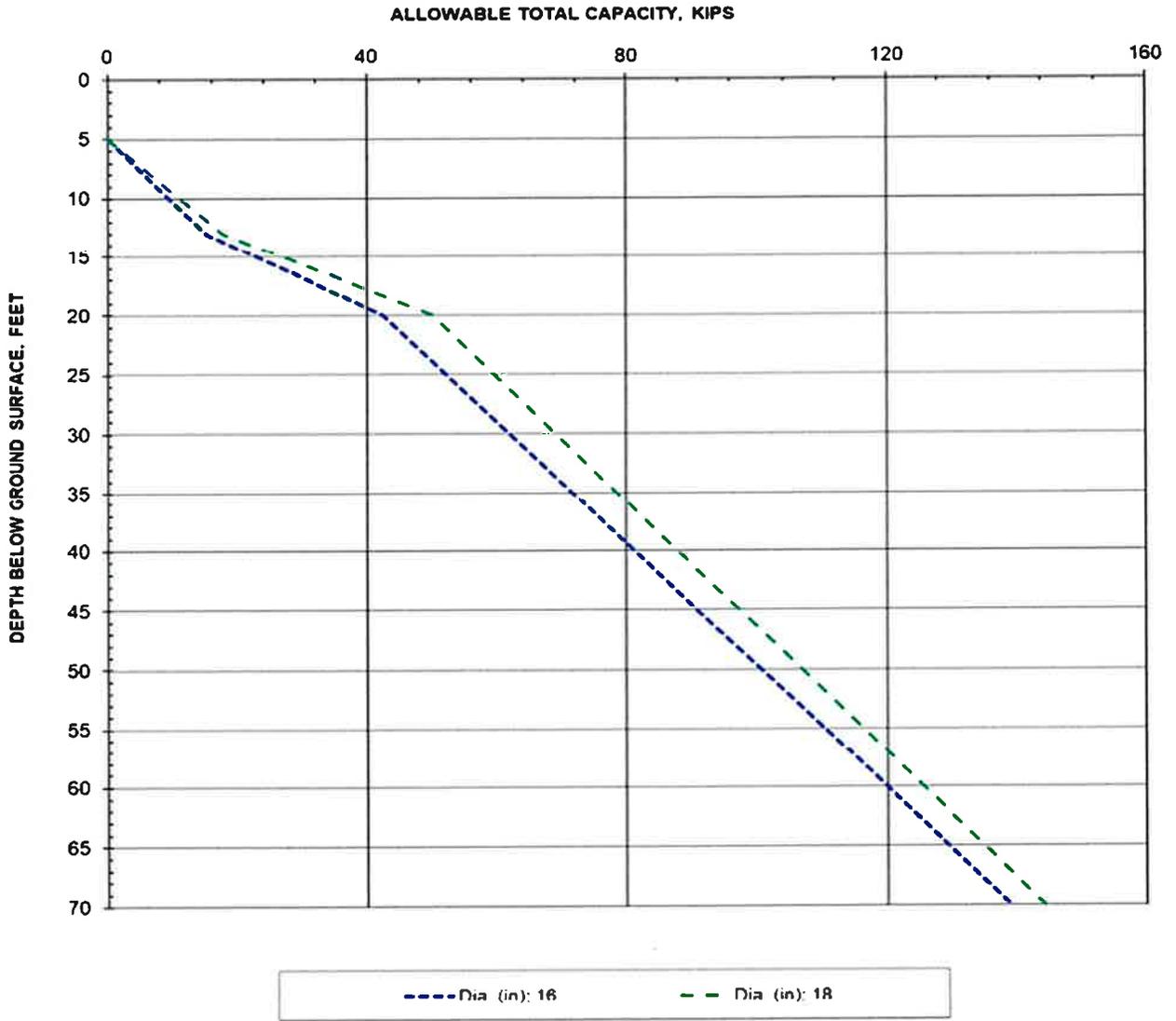
CLASSIFICATION OF GRANULAR SOILS

U.S. STANDARD SIEVE SIZE(S)

6"		3"		3/4"		4		10		40		200			
BOUL- -DERS	COBBLES	GRAVEL				SAND				SILT OR CLAY		CLAY			
		COARSE		FINE		COARSE		MEDIUM FINE							
		152	76.2	19.1	4.76	2.0	0.42	0.074							0.002
GRAIN SIZE IN MM															



AXIAL PILE CAPACITY-ULTIMATE PROPOSED SOUTH BUILDING ADDITION- BALL HIGH SCHOOL AT NWC OF AVENUE O AND JACK JOHNSON BLVD, GALVESTON, TX	Coastal Testing Laboratories Inc.		
	Project Number: 90 J25-128	Date: 09/17/2025	Plate Number: Plate 6



AXIAL PILE CAPACITY-ALLOWABLE	Coastal Testing Laboratories Inc.		
PROPOSED SOUTH BUILDING ADDITION- BALL HIGH SCHOOL AT NWC OF AVENUE O AND JACK JOHNSON BLVD, GALVESTON, TX	Project Number:	Date:	Plate Number:
	91 J25-128	09/17/2025	Plate 7



DRILLING PICTURE	Coastal Testing Laboratories Inc.		
PROPOSED SOUTH BUILDING ADDITION- BALL HIGH SCHOOL AT NWC OF AVENUE O AND JACK JOHNSON BLVD, GALVESTON, TX	Project Number:	Date:	Plate Number:
	92 J25-128	09/17/2025	Plate 8

PROJECT SCHEDULE

Activity ID	Activity Name	Orig Dur	Rem Dur	Start	Finish	Expected Finish
Ball High School Construction Schedule - South Campus						
MILESTONES						
A1640	GMP Contract Award - Phase 2	477	477	22-Oct-25	10-Sep-27	13-Feb-28
A1620	Notice to Proceed (NTP) - Phase 2	0	0	16-Feb-26*	22-Oct-25*	
A1510	Substantial Completion	0	0		10-Sep-27*	
PRECONSTRUCTION						
A4730	Fabricate & Deliver - Mechanical Gear	250	250	22-Oct-25	16-Oct-26	
A2460	Fabricate & Deliver - Elevators	240	240	22-Oct-25	02-Oct-26	
A4720	Fabricate & Deliver - Electrical Gear	200	200	22-Oct-25	06-Aug-26	
A6090	Fabricate & Deliver - Structural Steel	250	250	22-Oct-25	16-Oct-26	
A6090	Fabricate & Deliver - Structural Steel	80	80	22-Oct-25	17-Feb-26	
Enabling Work						
Demolition						
A1040	Site Enabling Work - Temp MEP Relocation	119	119	05-Jan-26	19-Jun-26	13-Feb-28
A1020	Abatement	30	30	05-Jan-26*	13-Feb-26	13-Feb-28
A1030	Demo of Structures	10	10	16-Feb-26	27-Feb-26	
CONSTRUCTION						
NATATORIUM						
Pool Construction						
A1230	Sheet Pile Soil Retention	225	225	28-Jul-26	16-Jun-27	
A1190	Auger Cast Piles	20	20	28-Jul-26	24-Aug-26	
A1160	Dewatering	30	30	25-Aug-26	06-Oct-26	
A1180	Pool Excavation	15	15	25-Aug-26	15-Sep-26	
A1690	Mud Slab	15	15	07-Oct-26	27-Oct-26	
A1700	UG Plumbing	10	10	28-Oct-26	10-Nov-26	
A1710	Backfill	10	10	12-Nov-26	25-Nov-26	
A1210	Pool Bottom Slab on Grade	10	10	12-Nov-26	25-Nov-26	
A1720	Form Pool Walls	20	20	30-Nov-26	28-Dec-26	
A1730	Install Reinforcement	10	10	29-Dec-26	12-Jan-27	
A1740	Shotcrete Pool Walls	10	10	13-Jan-27	26-Jan-27	
A1750	Pool Tiles	10	10	27-Jan-27	09-Feb-27	
A1770	Backfill First Lift	10	10	10-Feb-27	23-Feb-27	

Finish Date: 10-Sep-27
 Data Date: 22-Oct-25
 Run Date: 17-Oct-25 08:38
 Page 1 of 4

Ball High School Construction Schedule - South Campus

Gilbane

www.gilbaneco.com



Action Sheet

MEETING DATE:

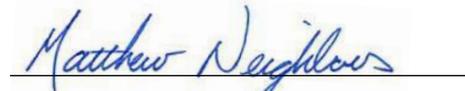
November 19, 2025

AGENDA ITEM:

Discuss and Consider approval of the minutes from the October 22, 2025 Regular Board Meeting.

RECOMMENDATION:

I move that the Board of Trustees approve the minutes from the October 22, 2025 Regular Board Meeting.



Matthew Neighbors Ed. D.
Superintendent



Minutes of Regular Meeting

The Board of Trustees Galveston Independent School District

A Regular Meeting of the Board of Trustees of Galveston Independent School District was held August 6, 2025, beginning at 6:00 PM in the Lovenberg Administration Building, 3904 Avenue T, Galveston, TX 77550.

Board present: Smecca, Beeton, Lakin, Brwon, Masel, Tucker, and O'Neal

Staff in attendance: Polzin, Post, Patrick, Martello, Neighbors, Perez

1) Call to order Open Session in the Board Room of the Lovenberg Administration Building, 3904 Avenue T, Galveston, Texas.- 6:00pm

2) Pledge of Allegiance to the United States flag and the Texas flag. - 6:00 *Students from the all-district musical, Grease! performed and then led the pledges.*

3) Citizen's Request to Address the Board on Agenda and Non-Agenda Items. Please complete sign-up sheets available in the lobby prior to the start of the meeting. - 6:06

Russell LaForte spoke against the Ten Commandments

Brooke Dennis spoke against the display of the Ten Commandments in the classroom.

James Rankin spoke in favor of the display of the Ten Commandments in the classroom.

Rabbi Peter Kessler stated he does not like the law but that we should follow the law.

Catherine Vance spoke against the display of the Ten Commandments in the classroom.

Dr. Sandra Sullivan spoke in favor of delaying posting the Ten Commandments.

Becky Geck spoke in favor of delaying posting the Ten Commandments.

Michelle Davis in opposition of displaying the Ten Commandments.

R.J. Creighton spoke in favor of delaying the display of the Ten Commandments

Linda Harvey spoke about the 7U.U. Principles displayed in her Unitarian Church and said she would stick with that.

Julia Ramirez read a statement on behalf of a staff member who would like to postpone displaying the Ten Commandments.

Frances King said it is her hope that the Ten Commandments are not posted in schools.

4) Declaration of Conflicts of Interest. - 6:32 *None*

5) District Reports - 6:32

A) Superintendent's Report - 6:32

1) ESL /EB presentation by Jeff Paysse - 6:33

B) Board Committee Reports

1) Curriculum Committee Chair- Ms. Ann Masel – 7:15

2) Facilities/Finance Committee Report given by Chair, Mr. Johnny Smecca – 7:18

6) Financial Reports and Budget Update *given by Johnny Smecca*

7) REGULAR AGENDA- Action Items – 7:27

A) Discuss and Consider Approval of GMP #7C for the completion Natatorium Foundation & Site Work for the Ball High School – South Building – 7:27 *Deferred*

B) Discuss and Consider Approval of Construction Delivery Methods for renovation of Libbie Shearn Moody Performing Arts Center, related fine arts areas, and remaining refurbishing of existing portions of Ball High School related to the Bond 2022 Construction Project; Delegation of Procurement and

Contracting Authority for CMA and Construction Trade contractors, and Related Actions. – 7:27
Motion to approve by Masel. Second by Smecca. Discussion. Approved unanimously.

Brown announced that the board will recess into executive session. Beeton asked to discuss the Ten Commandments and then go into executive session if anyone has a legal question. Brown wanted to hear legal advice before they had discussion. Beeton stated the board had received a three-page letter from the lawyers and she would like to have discussion. Brown appreciated her thought and said they were going into executive session as of 7:30. Beeton then requested that they go into executive session for just the Ten Commandments and then pause executive session, return, discuss the Ten Commandments and go back because of the lengthy items and because they had public comment on just the Ten Commandments. The board recessed into executive session.

Reestablish the open meeting of the Galveston ISD Board of Trustees. -8:37

Item D: Discuss and consider delaying posting of Ten Commandments donated posters until Nathan v. Alamo Heights Independent School District appeal has been heard and decided upon. -8:37 *Motion by Beeton to delay the posting of the donated Ten Commandment posters until after the appeals of the constitutionality of Senate Bill 10 are fully heard and decided upon. Second by Tucker. Discussion. Motion passed. Smecca, Beeton, Lakin and Tucker in favor. Brown, Masel and O’Neal opposed.*

8) CONSENT AGENDA - Action Items -9:20 *Motion to approve all consent items by Smecca. Second by Masel. Approved unanimously.*

- A) Consider approval of the minutes from the September 24, 2025 Regular Board meeting and the October 1, 2025 Special School Board Meeting.
- B) Consider approval of personnel resignations and recommendations with contracts.
- C) Discuss and consider approval of payment of attorney fees.
- D) Consider approval of Budget Amendments
- E) Discuss and consider accepting donations in accordance with Board Policy CDC Local.
- F) Discuss and Consider Nominations for Persons to Serve on the Galveston Central Appraisal District Board of Directors
- G) Discuss and consider Resolution to join the 791 Purchasing Cooperative.
- H) Discuss and consider custodial, hvac, and plumbing supply purchases from Ferguson Facilities for the GISD Facilities Department in FY26
- I) Discuss and consider approval of the purchase of trash services from Republic Services for the GISD Facilities Department in FY26.
- J) Discuss and consider approval for the District Goals and Performance Objectives for 2025-2026
- K) Discuss and consider approval for the campus goals and performance objectives as presented in the campus plans.
- L) Consider approval of Ball High Tornettes taking trip to Orlando, FL to watch UDA collegiate dance championship.

9) The Board did recess into Closed Executive Session in the Library as permitted by the Texas Open Meeting Act Government Code Sections 551.071- 551.090 Subchapter D and E. -9:21

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed meeting then the final action, final decision, or final vote shall be either:

- A) in the open meeting covered by the Notice upon the reconvening of the public meeting; or
- B) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

A) Consultation with Attorney (Tex. Govt. Code Section 551.071) - Consultation with attorney regarding pending or contemplated litigation, settlement offers, or matters in which the duty of the attorney to the school district under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the state’s open meetings laws.

B) Personnel Matters (Tex. Govt. Code Section 551.074) – Discuss the appointment, employment, evaluation, reassignment, duties, discipline, dismissal or resignation of an employee or employees, including the Superintendent.

C) Real Property (Tex. Govt Code Section 551.072) – Discuss the purchase, exchange, lease or value of real estate in which the discussion in an open meeting would have a detrimental effect on the ability of the school district to negotiate with a third party.

D) Prospective Gifts or Donations (Tex. Govt Code Section 551.073) – Discuss prospective gifts or donations to the Galveston Independent School District and/or individual campuses, programs or facilities.

E) Network Security, Security Devices and Security Audits (Tex. Govt Code Sections 551.076 and 551.089) – Discuss Network security information; a security audit; the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices; or security assessment or deployments related to information resources technology.

10) Reestablish the open meeting of the Galveston ISD Board of Trustees. -9:52

Action Item D: Discuss and consider approval and extension of the Superintendent’s Contract. -9:52
Motion to approve the new contract by Masel. Second by O’Neal. Discussion. Posted contract will have a small change. Approved unanimously.

11) Suggested Future Agenda Items -9:54 None

12) COMMENTS FROM THE BOARD OF TRUSTEES -9:54

Smecca spoke about Mike Evans getting injured.

Tucker said he is happy to approve a new contract for Dr. Neighbors and thank you to child nutrition for their treat.

13) Adjournment -9:55

Approved on November 20, 2025

Mr. Tony Brown, President

Mindy Lakin, Secretary

Action Sheet

MEETING DATE:

November 19, 2025

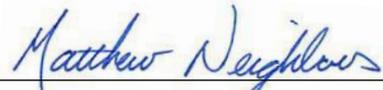
AGENDA ITEM:

Discuss and consider approval of personnel resignations and recommendations with contracts.

Under Separate Cover

RECOMMENDATION:

I move that the Board of Trustees approve personnel resignations and recommendations with contracts.



Matthew Neighbors Ed. D.
Superintendent

Action Sheet

MEETING DATE: November 19, 2025

AGENDA ITEM: Discuss and consider approval of payment of attorney fees.

The Board has directed that attorney fees incurred by the district be brought for approval before payments are made. The district is in receipt of invoices from Thompson and Horton:

Invoice 79289	\$532.50
Invoice 78885	\$88.75
Invoice 78760	\$1,705.00
Invoice 78759	\$8,245.00
Invoice 78939	\$1,591.25
Invoice 79045	\$1,705.00
Invoice 79186	\$3,412.50
Invoice 79080	\$780.00
Invoice 78940	\$266.25
Invoice 79074	\$2,728.75

Total Billed \$21,055.00



Matthew Neighbors Ed. D.
Superintendent

Action Sheet

MEETING DATE:

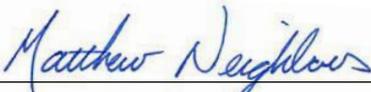
November 19, 2025

AGENDA ITEM:

Discuss and consider approval of monthly Budget Amendment (Under separate cover.)

RECOMMENDATION:

I move that the Board of Trustees approve the budget amendment, as presented.



Matthew Neighbors Ed. D.
Superintendent



Jeff Martello
Chief Financial Officer

**2025-2026 Proposed Budget Amendment
October 2025**

	General Fund			Food Service Fund			Debt Service Fund		
	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget
Revenues									
Local & Intermediate Sources	\$ 96,715,561	\$ -	\$ 96,715,561	\$ 375,000	\$ -	\$ 375,000	\$ 22,720,320	\$ -	\$ 22,720,320
State Program Revenues	\$ 7,739,185	\$ -	\$ 7,739,185	\$ 21,000	\$ -	\$ 21,000	\$ 2,179,884	\$ -	\$ 2,179,884
Federal Program Revenues	\$ 785,500	\$ -	\$ 785,500	\$ 5,603,872	\$ -	\$ 5,603,872		\$ -	\$ -
Other Resources/ Operating Transfer In (ESSER II Grant)	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	\$ -		\$ -	\$ -
TOTAL	\$ 105,255,246	\$ -	\$ 105,255,246	\$ 5,999,872	\$ -	\$ 5,999,872	\$ 24,900,204	\$ -	\$ 24,900,204

	General Fund			Food Service Fund			Debt Service Fund		
	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget
Function									
11 Instruction	\$ 43,016,107		\$ 43,016,107						
12 Instructional Resources	\$ 346,921		\$ 346,921						
13 Curriculum & Inst Staff Dev	\$ 630,266		\$ 630,266						
21 Instructional Leadership	\$ 1,534,120		\$ 1,534,120						
23 School Leadership	\$ 3,874,616		\$ 3,874,616						
31 Guidance/Counseling	\$ 2,402,461		\$ 2,402,461						
32 Social Work Services	\$ 63,053		\$ 63,053						
33 Health Services	\$ 888,773		\$ 888,773						
34 Student Transportation	\$ 4,051,863		\$ 4,051,863						
35 Food Services	\$ -		\$ -	\$ 6,623,241		\$ 6,623,241			
36 Extracurricular Activities	\$ 1,908,624		\$ 1,908,624						
41 General Administration	\$ 3,459,470		\$ 3,459,470						
51 Maintenance and Operations	\$ 9,648,127		\$ 9,648,127	\$ 50,000		\$ 50,000			
52 Security and Monitoring	\$ 1,389,497		\$ 1,389,497						
53 Data Processing Services	\$ 2,219,620		\$ 2,219,620						
61 Community Services	\$ 827,764		\$ 827,764						
71 Debt Service	\$ 110,000		\$ 110,000				\$ 24,519,234		\$ 24,519,234
81 Construction	\$ 175,000		\$ 175,000						
91 Recapture Payment	\$ 28,963,914		\$ 28,963,914						
93 Shared Services	\$ 45,050		\$ 45,050						
99 Intergovernmental Charges	\$ 1,050,000		\$ 1,050,000						
TOTAL	\$ 106,605,246	\$ -	\$ 106,605,246	\$ 6,673,241	\$ -	\$ 6,673,241	\$ 24,519,234	\$ -	\$ 24,519,234

General Fund Budget

Function 11

TOTAL \$ -

Function 13

TOTAL \$ -

Function 21

TOTAL \$ -

Function 21

TOTAL \$ -

Function 31

TOTAL \$ -

Function 36

TOTAL \$ -

Function 41

TOTAL \$ -

Function 51

TOTAL \$ -

Function 52

TOTAL \$ -

Signed: _____
Board President

Action Sheet

MEETING DATE:

November 19, 2025

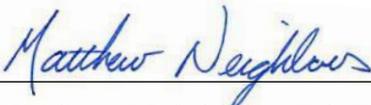
AGENDA ITEM:

Discuss and consider approval of donations
in accordance with Board Policy CDC Local

Under separate cover.

RECOMMENDATION:

I move that the Board accept the donations,
as presented.



Matthew Neighbors Ed. D.
Superintendent



Jeff Martello
Chief Financial Officer



**Galveston Independent School District
Donations/Gifts for October 2025**

In accordance with Board Policy CDC (Local), the Board of Trustees of Galveston Independent School District acknowledges and appreciates the following donations:

Date	Recipient	Giver	Gift
10/9/25	F.A.C.E.	The DiBella's Experience	\$ 15,000.00
10/10/25	F.A.C.E.	Marie Robb	\$ 500.00
10/9/25	BHS Baseball	Captain Kids Triathlon, LLC	\$ <u>700.00</u>
		Total Monthly Cash Donations	\$ <u>16,200.00</u>

Non-Monetary Donations

October 2025	Spec. Programs/Homeless	Maria Patina	slightly used clothing
October 2025	Spec. Programs/Homeless	Serenity Dermatology	Backpacks/school supplies
October 2025	Spec. Programs/Homeless	Bay Area Assistance League	Clothing for 350 students
October 2025	Spec. Programs/Homeless	Undies	6,615 pairs of underclothes
October 2025	Spec. Programs/Homeless	Ivonne Minix	Bus Passes/Groceries (\$75.00)
October 2025	Spec. Programs/Homeless	Mary Patrick	Electricity/Groceries (\$150.00)
October 2025	Spec. Programs/Homeless	Cathy Mejias	Electricity/Rent (\$300.00)

Action Sheet

MEETING DATE: November 19, 2025

AGENDA ITEM: Consider approval of the Ball High Choir Out-of-Country trip to Cozumel, Mexico for performances and clinic opportunity

Destination: Cozumel, Mexico via the Carnival Breeze ship

Time: January 8th-12th, 2026 (during the end of Winter Break)

Estimated Cost: The cost of the trip is around \$579 per student and the students are paying for the opportunity through individual fundraising and payment plans.

Chaperones: Larrian Menifee, Megan Lirette, and Maricela Castro

Fundraising: Fundraising opportunities will occur throughout the year to help cover some of the costs of students.

Purpose of Trip: The purpose of the trip is to provide an opportunity for some of the choir students the ability to perform on a cruise in a unique, high-level environment. In addition, this opportunity will be a first for the students to gain an experience that extends beyond the classroom. Performing on a cruise ship gives students the opportunity to represent the school and community in a professional and public setting while fostering musical, cultural, and personal growth. The experience will align with the Fine Arts educational goals by enhancing performance skills in a professional setting, providing real-world experience, building cultural awareness, as well as allowing our students to serve as ambassadors of our district and community.

RECOMMENDATION: **I move that the Board of Trustees approve the Out-of-Country trip to Cozumel, Mexico for January 8th-12th, 2026 for eligible students to perform on the Carnival Breeze Cruise Ship.**



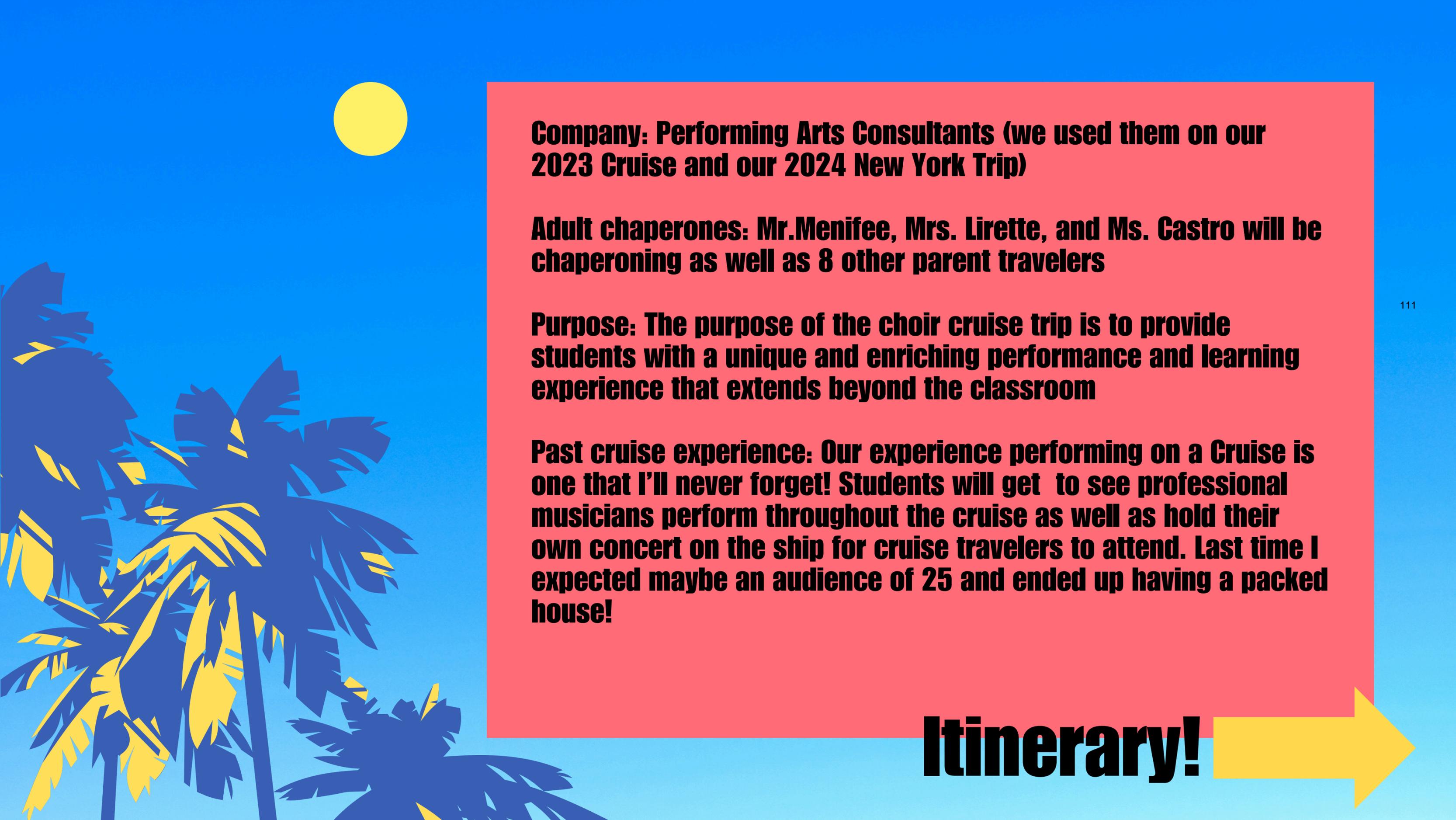
Matthew Neighbors Ed. D.
Superintendent

Ball High Choir Cruise

COZUMEL, MEXICO

JANUARY 8 - 12, 2026





Company: Performing Arts Consultants (we used them on our 2023 Cruise and our 2024 New York Trip)

Adult chaperones: Mr. Menifee, Mrs. Lirette, and Ms. Castro will be chaperoning as well as 8 other parent travelers

Purpose: The purpose of the choir cruise trip is to provide students with a unique and enriching performance and learning experience that extends beyond the classroom

Past cruise experience: Our experience performing on a Cruise is one that I'll never forget! Students will get to see professional musicians perform throughout the cruise as well as hold their own concert on the ship for cruise travelers to attend. Last time I expected maybe an audience of 25 and ended up having a packed house!

Itinerary!





1/8

Day 1

1:00pm- Check in and board the ship!

>Enjoy lunch at a Restaurant on the ship!

3:00pm- Adventure of the Seas set sail!

4:00pm- Welcome aboard meeting!

>This meeting is mandatory for all of our passengers and outline the guidelines and expectations for our student travelers such an curfew, prohibited areas for students, buddy-system, etc.

****Please note, all passengers must be on board 90 minutes prior to sailing. If you arrive late you will not be permitted on board and you will miss your sailing.**



1/9

Day 2

Day at sea!

**Enjoy breakfast and explore all this ship has to offer!
Entertainment and activities will be offered for all ages
and interests.**

Possible Performance and Clinic Day!



1/10

Day 3

Cozumel Day!!

Enjoy breakfast on the ship and then explore Cozumel!

7:00am- Arriving in Cozumel

5:00pm- Departing Cozumel

Sitting off the gorgeous Yucatan coast, Cozumel revels in its white sand beaches and world class coral reefs. It is also the last stronghold of the Mayas, who settled the island in 300AD.

**** There will be ONE excursion group (Mr. Menifee), ONE group for shopping in the port area (Mrs. Lirette) and ONE group for staying on the ship (Ms. Castro)**



1/11

Day 4

Day at sea!

**Enjoy breakfast and explore all this ship has to offer!
Entertainment and activities will be offered for all
ages and interests.**

Possible Performance and Clinic Day!

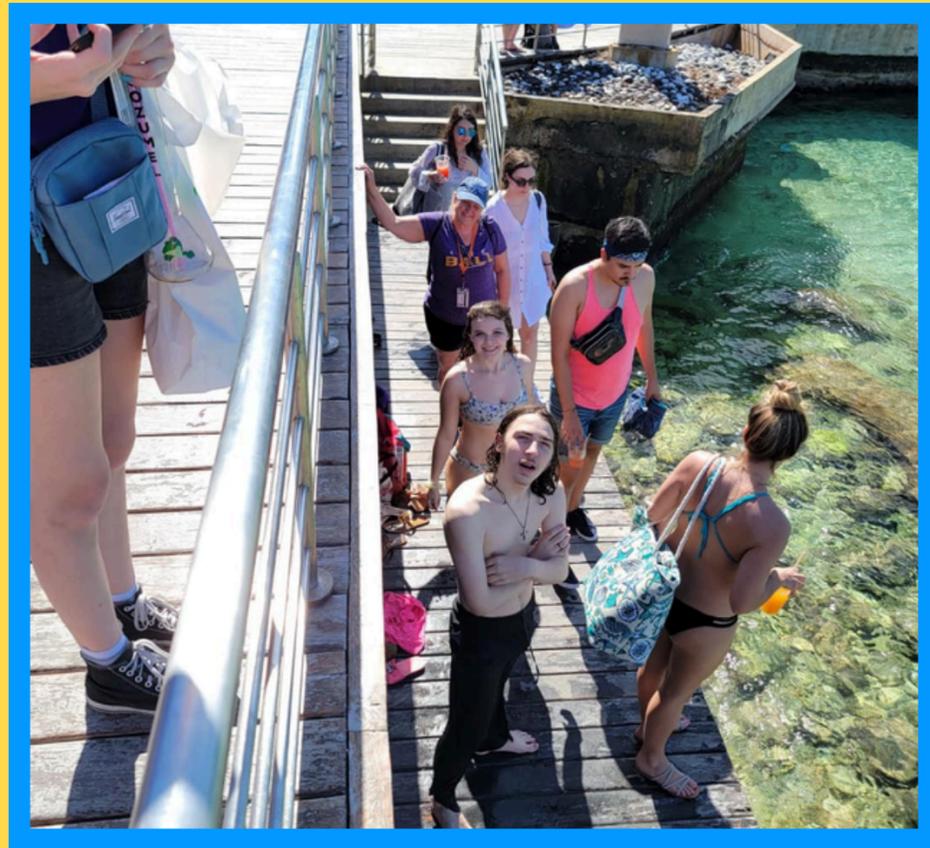


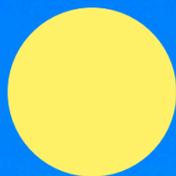
1/12

Day 5

**Enjoy breakfast on the ship
Debarkation meeting
Make sure to have your passport and documents in hand when
exiting the ship!**

Happy Memories!!!!





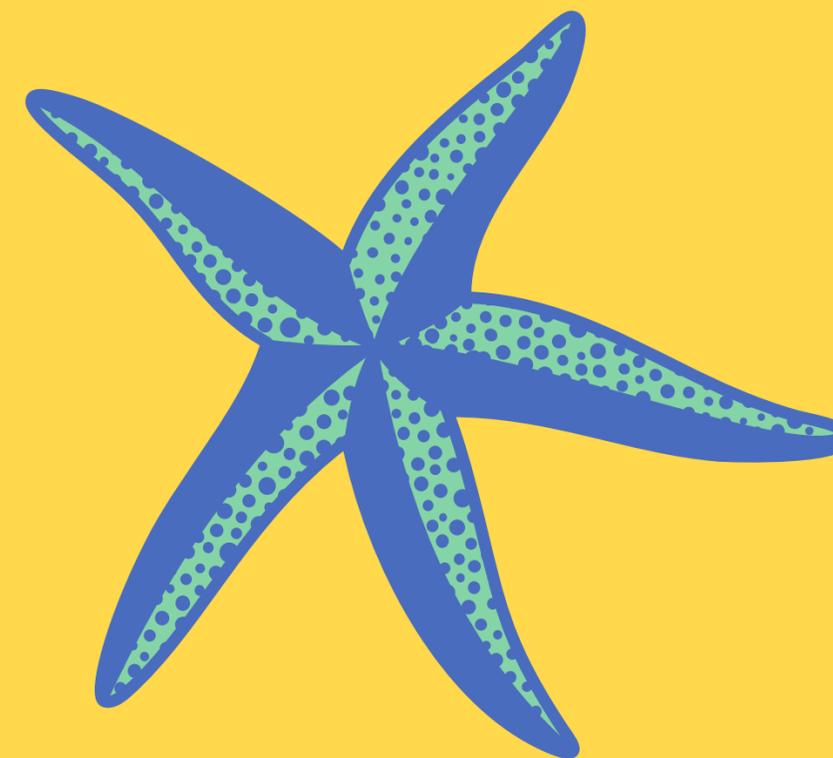
Cost

Quad: \$579 per person

Triple: \$619 per person

Double: \$709 per person

Single: \$1,093 per person



****Travelers may upgrade rooming packages if you wish for a balcony room (balcony rooms must have an adult). Further details when registering for the trip**



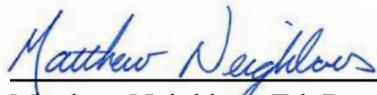
Action Sheet

MEETING DATE: November 19, 2025

AGENDA ITEM: Discuss and consider plumbing, electrical, and HVAC supply purchases from Coburn Supply for the GISD Facilities Department in FY26

Every fiscal year, GISD is in need of plumbing, electrical, and hvac supplies for all of its campus and support service locations. The collective purchase amount for FY26 may exceed \$50,000. The Purchasing Cooperative Contracts utilized are Region 5 # 20250505, 20250504, 20250503 . Funds utilized will be from the General Fund, Bond, and Child Nutrition Fund. Amount not to exceed \$190,000 for FY26.

RECOMMENDATION: I move that the Board of Trustees approve the purchase of plumbing, hvac, and electrical supplies from Coburn Supply for the Facilities and Child Nutrition Departments for FY26.



Matthew Neighbors Ed. D.
Superintendent



Jeff Martello
Chief Financial Officer

Action Sheet

MEETING DATE:

November 19, 2025

AGENDA ITEM:

Discuss and consider electrical purchases from Crescent Electrical for the GISD Facilities Department in FY26.

Every fiscal year, GISD is in need of electrical supplies and services for all of its campus and support service locations. The collective purchase amount for FY26 may exceed \$50,000. The Purchasing Cooperative Contract utilized is Buyboard # 733-24. Funds utilized will be from the General Fund, Bond, and Child Nutrition Fund. Amount not to exceed \$225,000 for FY26.

RECOMMENDATION:

I move that the Board of Trustees approve the purchase of electrical supplies and services from Crescent Electric for the GISD Facilities Department for FY26.



Matthew Neighbors Ed. D.
Superintendent



Jeff Martello
Chief Financial Officer

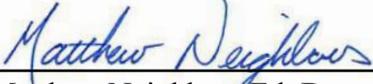
Action Sheet

MEETING DATE: November 19, 2025

AGENDA ITEM: Discuss and consider electrical and HVAC supply purchases from City Electric for the GISD Facilities Department in FY26.

Every fiscal year, GISD is in need of HVAC and electrical supplies for all of its campus and support service locations. The collective purchase amount for FY26 may exceed \$50,000. The Purchasing Cooperative Contract utilized is 791 Coop #791202505007. Funds utilized will be from the General Fund and Child Nutrition Fund. Amount not to exceed \$70,000 for FY26.

RECOMMENDATION: I move that the Board of Trustees approve the purchase of HVAC and electrical supplies from City Electric for the Facilities and Child Nutrition Departments for FY26.



Matthew Neighbors Ed. D.
Superintendent



Jeff Martello
Chief Financial Officer

Action Sheet

MEETING DATE:

November 19, 2025

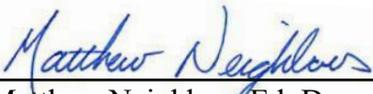
AGENDA ITEM:

Discuss and consider approval of the purchase of thirteen tool chest units for the automotive program at the new Ball High School.

The new tool chests will provide students with secure, durable, and industry-standard storage for all lab tools and equipment in the automotive classroom setting. Their organization and reliability help students work safely and efficiently while learning real-world skills in a professional environment. These chests support a cleaner, more structured workspace that reflects the expectations of today's technical careers. Thirteen units total will be purchased consisting of multiple components per unit. The purchasing cooperative contract utilized will be Source Well COOP #121223-SNP. Funds will be from the General Fund and Bond 2022-2023. Amount not to exceed \$74,117.54

RECOMMENDATION:

I move that the Board of Trustees approve the purchase of thirteen tool chests for the new Ball High School automotive program in the amount of \$74,117.54



Matthew Neighbors Ed. D.
Superintendent



Jeff Martello
Chief Financial Officer



Quote

Submit to
 Snap-on Industrial
 3011 IL RTE 176, Door 1
 Crystal Lake, IL 60014
 877-740-1900

Quote Number IMP-001557343
Quote Date 11/6/2025
Quote Expiration Date 1/5/2026
Customer Name GALVESTON ISD
Customer BP 201273317
Contact Information:
Name Larry Charvoz
E-mail larrycharvoz@gisd.org
Phone Number 4097665757
Sales Rep KIRK, JOHN
Mobile # 832-416-3308
E-mail Address John.E.Kirk@snapon.com

Ship Via 1 - UPS GROUND
Payment Terms P30 - NET 30 DAYS
Ship to 201273317
 GALVESTON ISD
 4302 AVE Q (GATE ON 43RD ST)
 GALVESTON TX 77550
Bill to 200111020
 GALVESTON ISD
 P.O. BOX 660
 GALVESTON TX 77553

Part Number	Description	Quantity	List Price	Unit Net Price	Line Total
BAB064458R1	BAB Galveston ISD	1	\$74,117.54	\$74,117.54	\$74,117.54

Total Weight 1,000.00 lbs
Sub Total \$74,117.54
Shipping \$0.00
Tax \$0.00

Grand Total \$74,117.54

Quote Notes: SourceWell COOP #121223-SNP

Tax and freight shown are estimates.

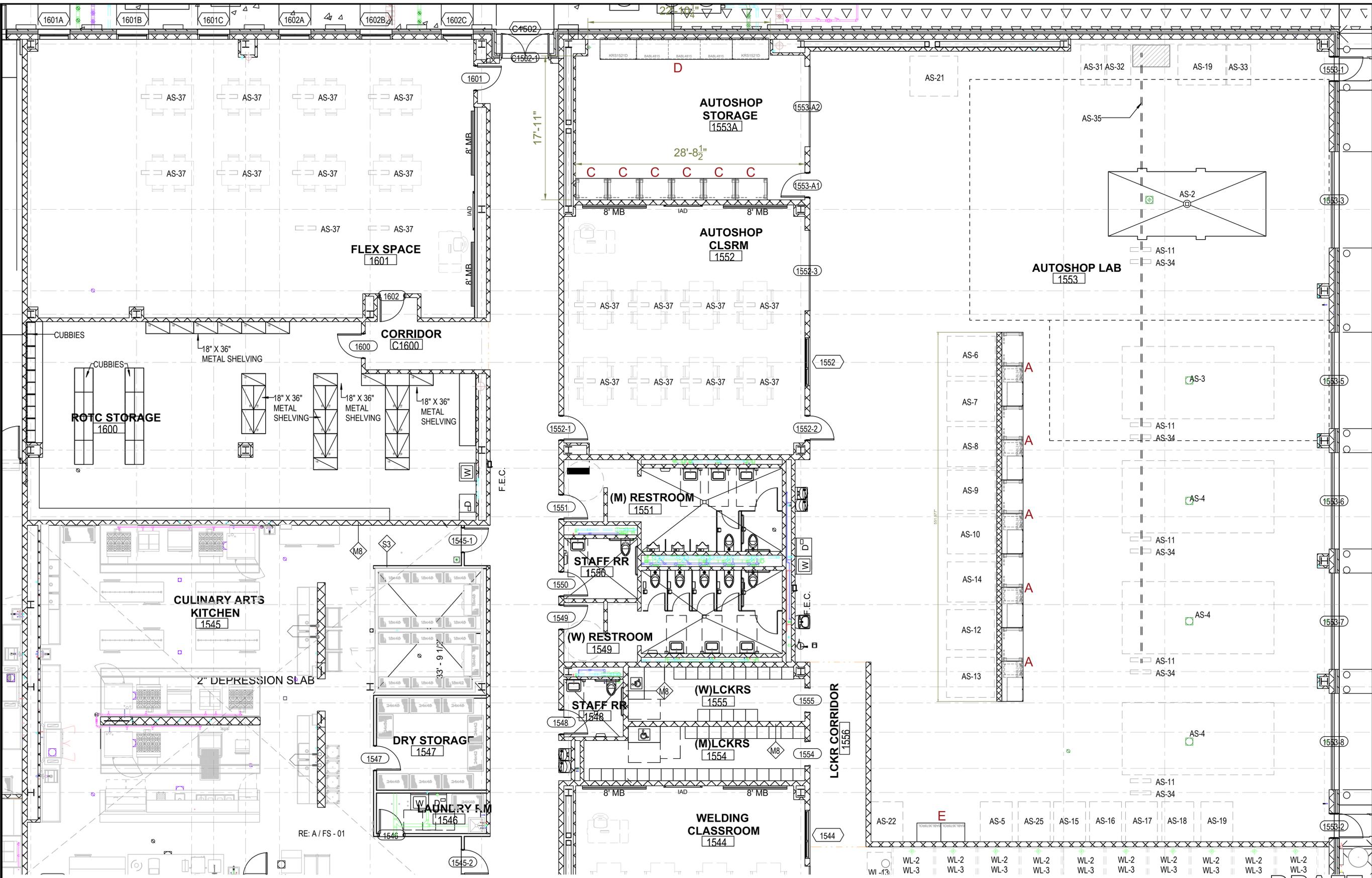
Applicable tax and freight will be charged to the Customer's account.

The sale of product is subject to Snap-on Industrial's standard terms and conditions of sale. Placement of an order is Customer's assent to these terms and conditions and Snap-on hereby objects to any additional and/or different terms, which may be contained in any Customer forms or other documents. No such additional terms will be of any force or effect.

Custom tool kits, tool designs and prints that have been approved and ordered cannot be canceled or refunded.

The sale of product is subject to Customer meeting Snap-on Industrial's credit approvals. Financing through Snap-on Credit LLC is available on most purchases. Ask your Sales Rep for more information.

*Please provide vendor and pricing information to customer service on this part number.



DATE: _____
 AUTHORIZED SIGNATURE: _____
 SIGNATURE'S NAME: _____

SERVICE PLAN
 3/16" = 1'-0" (24" X 36")

DRAFT

Disclaimer:
 The drawings provided herein depict approximate measurement for placement of cabinets and equipment. Snap-on makes no representations or warranties relative to compliance with any building code requirements. Qualified architects, engineers, general contractors and construction consultants should be retained by the building owner and/or occupant prior to finalizing any construction plans.
 In no event shall Snap-on, or its parent company(s), be liable for any special, indirect or consequential damages (including, without limitation, lost profits, revenues, anticipated sales, business opportunities or goodwill; interruption of business; or loss of business information) resulting from or arising out of reliance upon these drawings, even if it has been advised of the possibility of such damages.



BUILD-A-BAY EQUIPMENT PLAN
 FOR
BALL HIGH SCHOOL NEW SHOP
 XX

DATE: 11/4/2025 2:13 PM
 DRAWN: ALR
 REVIEWED: -
 PROJECT NO: 25_80_064458
 DRAWING NO: BAB-1.0

P.O. Box 1459
 Kinross, WI 53141-1450
 TEL: 262-564-8040
 FAX: 262-566-5602

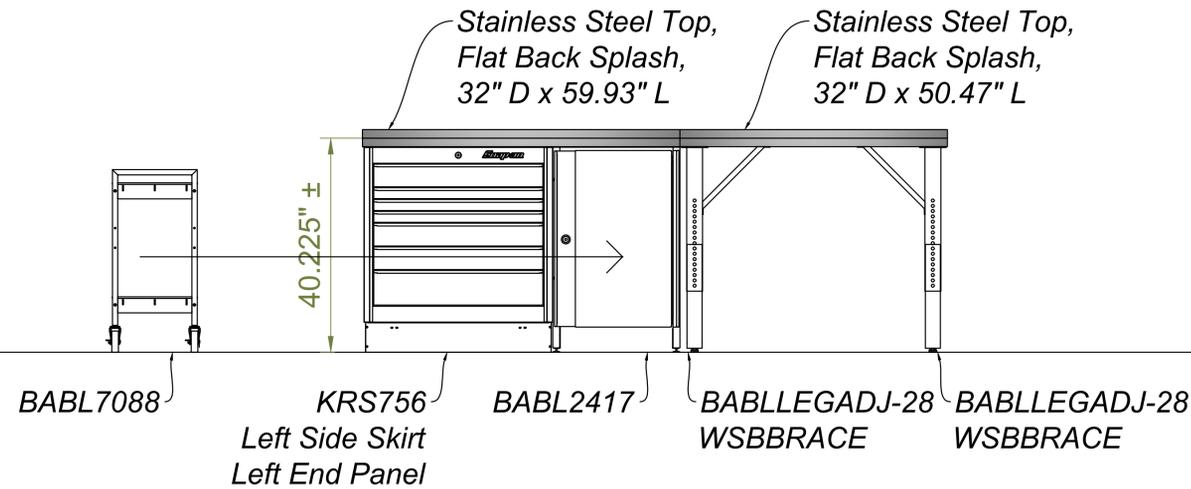
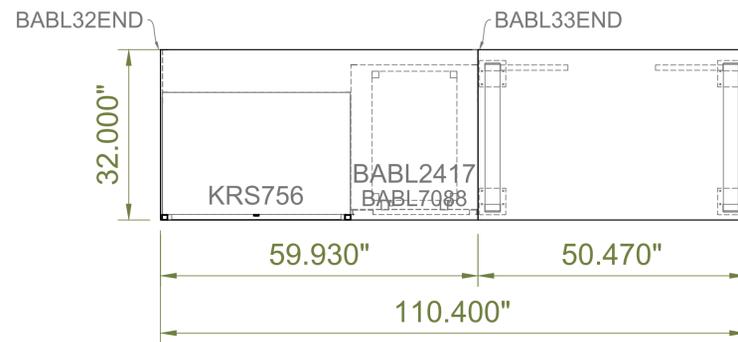
Regional Manager
 MARKIE FLORES
 1-915-659-1829

Copyright 2019, Snap-on

Ball High School New Shop

AutoShop Lab

BAB 064458



A = 5 Units

Color: _____ **Initial:** _____ **Date:** _____

Each Unit Consists:

- (1) Stainless Steel Top, Flat Back Splash, 32" D x 59.93" L
- (1) Stainless Steel Top, Flat Back Splash, 32" D x 50.47" L
- (1) KRS756 Tool Box, Single Bank, (7) Drawers, Levelers & Front Skirt, 24" D x 35.68" W x 38.58" H
- (1) BABL2417 24" Under Counter Cart Port, Levelers
- (1) BABL7088 Rolling Tech Cart
- (2) BABLLEGADJ-28 Adjustable Height Bench Leg
- (2) WSBBRACE 18" Bench Leg Brace
- (1) BABL32END End Filler Panel
- (1) BABL33END End Filler Panel
- (1) BABL28KPS Side Skirt

DRAFT

DATE: _____
 AUTHORIZED SIGNATURE: _____
 SIGNATURE'S NAME: _____

SERVICE PLAN
 3/4" = 1'-0" (24" X 36")

Disclaimer:
 The drawings provided herein depict approximate measurement for placement of cabinets and equipment. Snap-on makes no representations or warranties relative to compliance with any building code requirements. Qualified architects, engineers, general contractors and construction consultants should be retained by the building owner and/or occupant prior to finalizing any construction plans.

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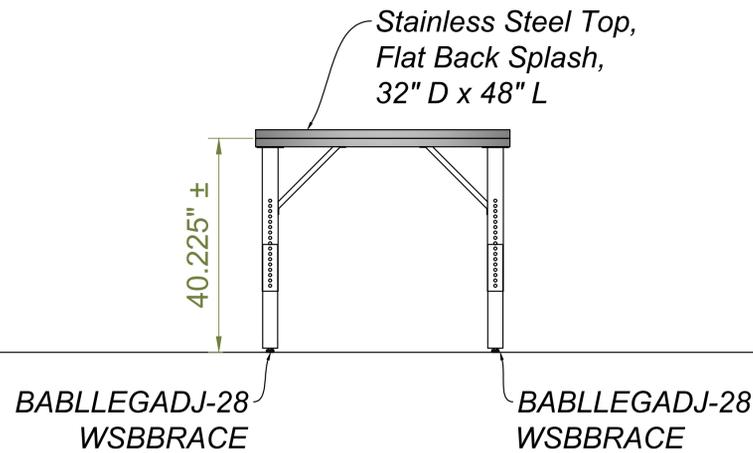
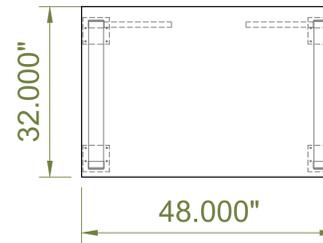


Regional Manager
 MARKIE FLORES
 1-515-659-1829

BUILD-A-BAY EQUIPMENT PLAN
 FOR
 BALL HIGH SCHOOL NEW SHOP
 XX

DATE:
 11/4/2025 2:13 PM
 DRAWN:
 ALR
 REVIEWED:
 -
 PROJECT NO:
 25_80_064458
 DRAWING NO:
 BAB-2.0

*Ball High School New Shop
Autoshop Storage
BAB 064458*



C = 6 Units

Color: _____ Initial: _____ Date: _____

Each Unit Consists:

- (1) *Stainless Steel Top, Flat Back Splash, 32" D x 48" L*
- (2) *BABLLEGADJ-28 Adjustable Height Bench Leg*
- (2) *WSBBRACE 18" Bench Leg Brace*

DRAFT

DATE: _____
 AUTHORIZED SIGNATURE: _____
 SIGNATURE'S NAME: _____

SERVICE PLAN
 3/4" = 1'-0" (24" X 36")

Disclaimer
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Regional Manager
 MARKIE FLORES
 1-815-659-1829

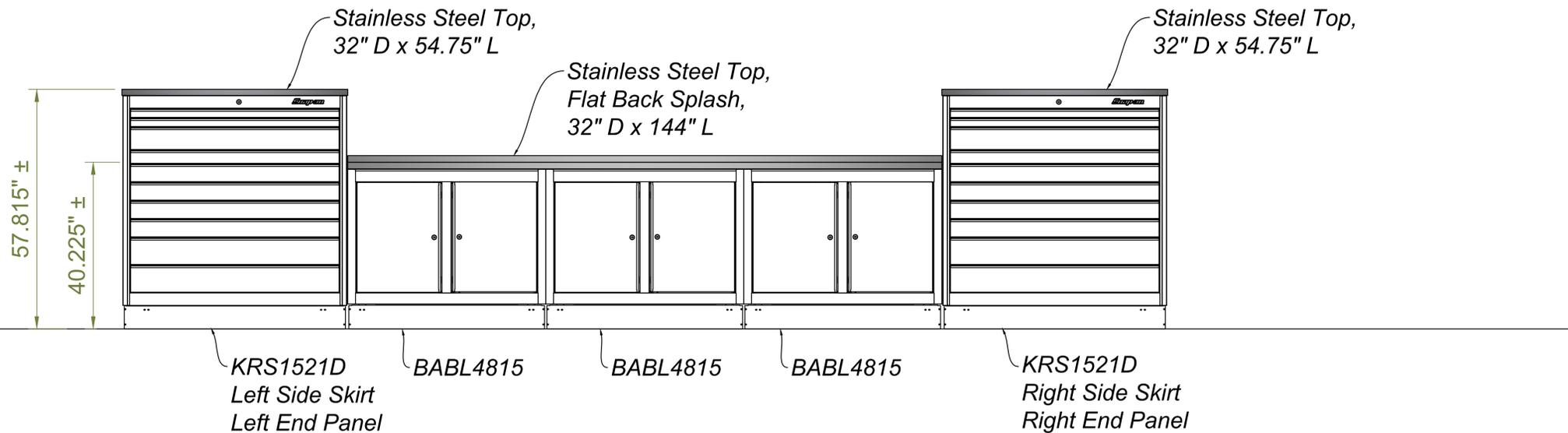
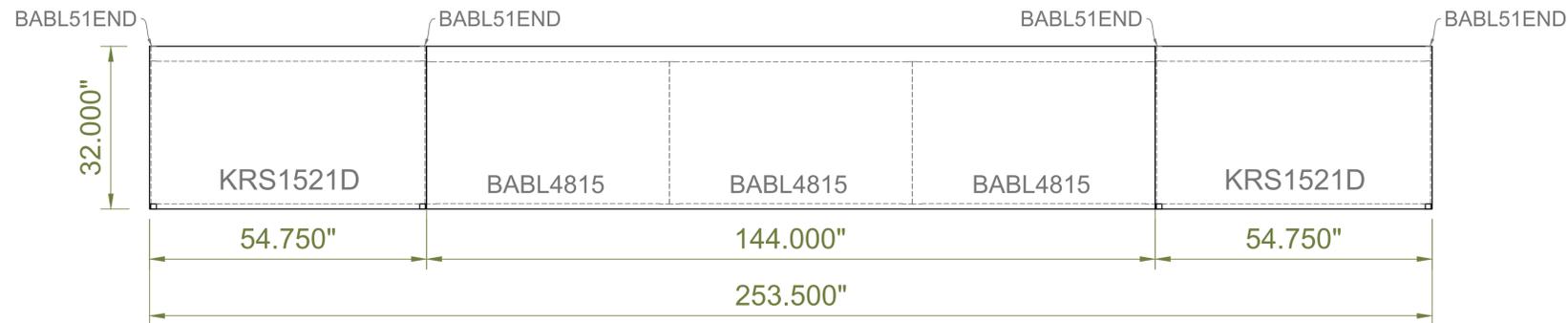
BUILD-A-BAY EQUIPMENT PLAN
 FOR
 BALL HIGH SCHOOL NEW SHOP
 XX

DATE: 11/4/2025 2:13 PM
 DRAWN: ALR
 REVIEWED: -
 PROJECT NO: 25_80_064458
 DRAWING NO: BAB-2.1

Ball High School New Shop

Autoshop Storage

BAB 064458



D = 1 Unit

Color: _____ **Initial:** _____ **Date:** _____

Each Unit Consists:

- (2) Stainless Steel Tops, No Back Splash, 32" D x 54.75" L
- (1) Stainless Steel Top, Flat Back Splash, 32" D x 144.0" L
- (3) BABL4815 48" Cabinet, Divided Double Door, (2) Adjustable Shelves, Levelers & Front Skirt
- (2) KRS1521D Tool Box, Single Bank, (10) Drawers, Levelers & Front Skirt, 54.25" W x 29" D x 56.375" H
- (1) KSSKRT29SET Side Skirt Set
- (4) BABL51END End Filler Panels

DRAFT

DATE: _____
 AUTHORIZED SIGNATURE: _____
 SIGNATURE'S NAME: _____

SERVICE PLAN
 3/4" = 1'-0" (24" X 36")

Disclaimer:
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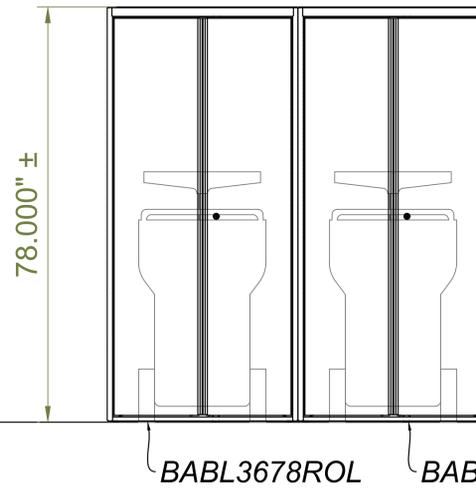
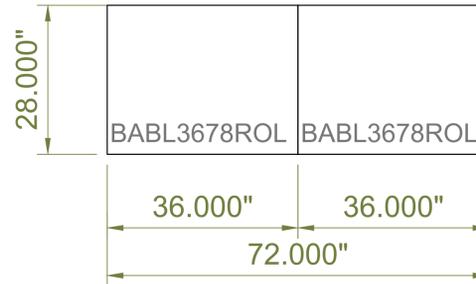


Regional Manager
 MARKIE FLORES
 1-815-659-1829

BUILD-A-BAY EQUIPMENT PLAN
 FOR
 BALL HIGH SCHOOL NEW SHOP
 XX

DATE: 11/4/2025 2:13 PM
 DRAWN: ALR
 REVIEWED: -
 PROJECT NO: 25_80_064458
 DRAWING NO: BAB-2.2

Ball High School New Shop
AutoShop Lab
BAB 064458



E = 1 Unit

Color: _____ Initial: _____ Date: _____

Each Unit Consists:
(2) BABL3678ROL 36" Tall Cabinet for
Rolling Drains, (1) Adj Shelf, Levelers

DATE: _____
 AUTHORIZED SIGNATURE: _____
 SIGNATURE'S NAME: _____

SERVICE PLAN
 3/4" = 1'-0" (24" X 36")

DRAFT

Disclaimer
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BUILD-A-BAY EQUIPMENT PLAN
 FOR
 BALL HIGH SCHOOL NEW SHOP
 XX



Regional Manager
 MARKIE FLORES
 1-515-659-1829

DATE: 11/4/2025 2:13 PM
 DRAWN: ALR
 REVIEWED: -
 PROJECT NO: 25_80_064458
 DRAWING NO: BAB-2.3

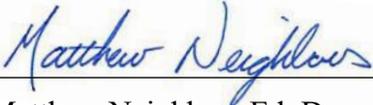
Action Sheet

MEETING DATE: November 19, 2025

AGENDA ITEM: Discuss and consider approval of resolution adopting the prevailing wage rates for the renovation and refurbishing of existing portions of Ball High School and remaining Proposition C renovation projects related to the Bond 2022 Construction Projects supplementing previously approved PBK wage rates.

Texas Government Code Chapter 2258 requires school districts to adopt Prevailing Wage Rates setting the minimum hourly wages to be paid to construction workers engaged in public works projects. The District recommends the board adopt the attached Prevailing Wage Rates supplemental schedule for use on all District public works projects.

RECOMMENDATION: I move that the board approve the resolution adopting the prevailing wage rate schedule, as presented.


Matthew Neighbors Ed. D.
Superintendent


Jeff Martello
Chief Financial Officer

Action Sheet

MEETING DATE: November 19, 2025

AGENDA ITEM: Discuss and consider allowing GISD police chief to appoint reserve police officers.

HB 1458 allows public school districts to appoint reserve police officers to enhance campus safety. These reserve officers, who are not eligible for full-time benefits or pensions, can be authorized by the school board and appointed by the district's chief of police to help preserve peace and enforce laws during their active service. The chief of police reserves the right to determine their scope of duties and eligibility to carry a firearm.

RECOMMENDATION: I move the Board authorize the GISD police chief to appoint reserve officers with all duties, responsibilities, and limitations as expressed in law (HB 1458).


Matthew Neighbors Ed. D.
Superintendent

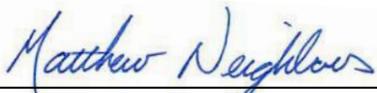
Action Sheet

MEETING DATE: November 19, 2025

AGENDA ITEM: **Discuss and consider retention pay for nurses who did not qualify for Teacher Retention Allotment passed by State Legislature in 2025.**

HB2 passed \$2500 raises to teachers with 3-4 years of experience and \$5000 raises to teachers with 5+ years of experience in districts with more than 5,000 students. Nurses' salaries were previously tied to the teacher pay scale; this changed when HB2 restricted funding for these pay raises to teachers.

RECOMMENDATION: **I move the Board pay a one-time retention incentive, divided into two installments, to nurses in GISD based on the difference in their pay raise between FY2025 and FY2026 and the rate they would have been paid had they remained on the teacher pay scale.**



Matthew Neighbors Ed. D.
Superintendent

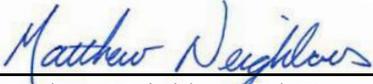
Action Sheet

MEETING DATE: November 19, 2025

AGENDA ITEM: Discuss and consider approval of the purchase of cabinet units for the welding program at the new Ball High School.

The new welding cabinets will provide students with secure, durable, and industry-standard storage for all lab tools and equipment in the welding classroom setting. Their organization and reliability help students work safely and efficiently while learning real-world skills in a professional environment. These lockable cabinets support a cleaner, more structured workspace that reflects the expectations of today's technical careers. Quantity of seven cabinet units will be purchased. The purchasing cooperative contract utilized will be Source Well COOP #121223-SNP. Funds will be from the General Fund, Moody Grant Fund, and Bond 2022-2023. Amount not to exceed \$30,537.38

RECOMMENDATION: I move that the Board of Trustees approve the purchase of seven cabinets for the new Ball High School welding program in the amount of \$30,537.38



Matthew Neighbors Ed. D.
Superintendent



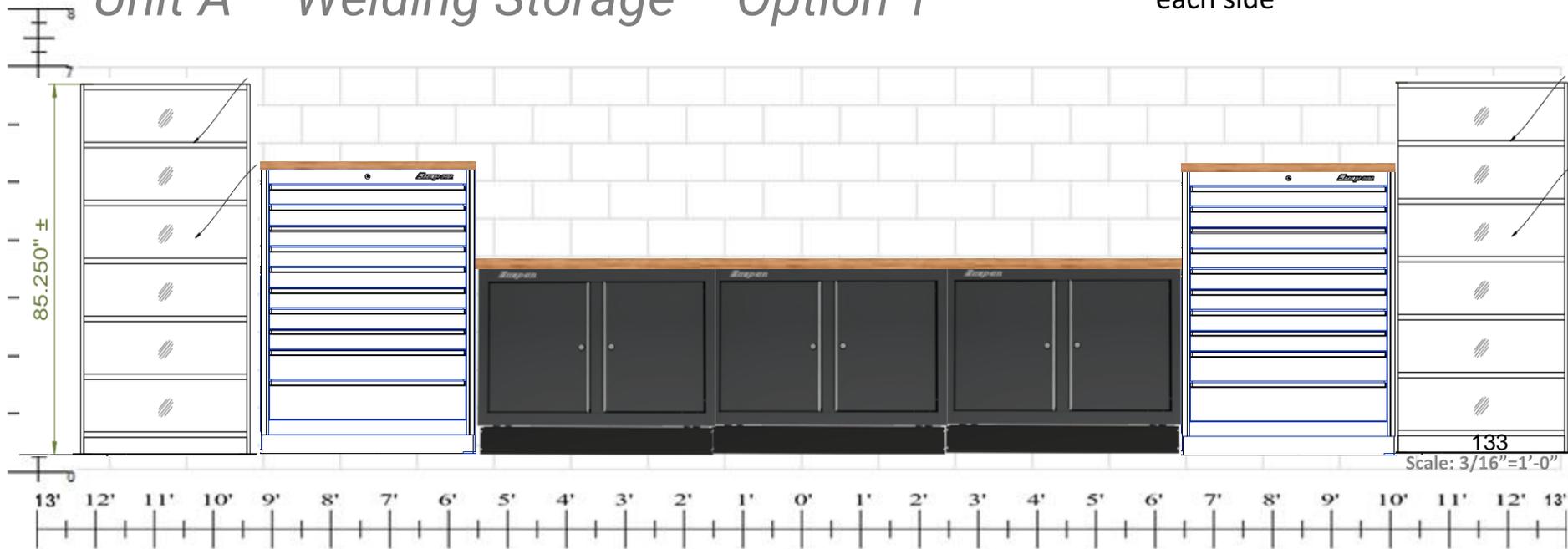
Jeff Martello
Chief Financial Officer

Ball High School New Shop BAB#064597

Unit A – Welding Storage – Option 1

325" = 27.08'

Leaves almost 3 feet on each side



Customer Approval:

Signature:

Print Name:

Date:

2 x KRS1521D – Tool Box, Single Bank, 10 Drawers, 54.25"W X 56.375"T X 29" D. Includes Levelers, and Front Skirt. Approx. Square Inches 11,010 - (cm²) (71,033) Colors: Red, Gloss Black, Royal Blue, Midnight Blue, Arctic Silver

2 x 32"D x 54.50"W Wood Top

3 x KRS4815

1 x 32"D x 144" W Wood Top

Shelving:

LYO463850 - Qty 2

Dimensions: 36"W x 24"D x 85"H

Configuration: 2000 series starters, Closed beaded shelving, with 2 extra shelves each

Disclaimer

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Quote

Submit to
 Snap-on Industrial
 3011 IL RTE 176, Door 1
 Crystal Lake, IL 60014
 877-740-1900

Quote Number	IMP-001561970	Ship Via	1 - UPS GROUND
Quote Date	11/12/2025	Payment Terms	P30 - NET 30 DAYS
Quote Expiration Date	1/11/2026	Ship to	201273317 GALVESTON ISD 4302 AVE Q (GATE ON 43RD ST) GALVESTON TX 77550
Customer Name	GALVESTON ISD	Bill to	200111020 GALVESTON ISD P.O. BOX 660 GALVESTON TX 77553
Customer BP	201273317		
Contact Information:			
Name	Jennifer Eredenfield		
E-mail	jennifereredenfield@gisd.org		
Phone Number	(409) 766-5725		
Sales Rep	KIRK, JOHN		
Mobile #	832-416-3308		
E-mail Address	John.E.Kirk@snapon.com		

Part Number	Description	Quantity	List Price	Unit Net Price	Line Total
BAB064597	BAB Galveston ISD Welding	1	\$30,537.38	\$30,537.38	\$30,537.38
				Total Weight	0.01 lbs
				Sub Total	\$30,537.38
				Shipping	\$0.00
				Tax	\$0.00
				Grand Total	\$30,537.38

Quote Notes: SourceWell COOP #121223-SNP

Tax and freight shown are estimates.

Applicable tax and freight will be charged to the Customer's account.

The sale of product is subject to Snap-on Industrial's standard terms and conditions of sale. Placement of an order is Customer's assent to these terms and conditions and Snap-on hereby objects to any additional and/or different terms, which may be contained in any Customer forms or other documents. No such additional terms will be of any force or effect.

Custom tool kits, tool designs and prints that have been approved and ordered cannot be canceled or refunded.

The sale of product is subject to Customer meeting Snap-on Industrial's credit approvals. Financing through Snap-on Credit LLC is available on most purchases. Ask your Sales Rep for more information.

*Please provide vendor and pricing information to customer service on this part number.

Action Sheet

MEETING DATE:

November 19, 2025

AGENDA ITEM:

Discuss and consider the approval of the updated GISD Regulation GKD-R – Use of School Facilities

Regulation GKD-R governs the use and rental of school facilities. A committee representing instruction, facilities, and the business office reviewed the facility rental rates against two nearby districts. GISD has not raised the facility rental rates in at least 5 years. Due to inflation and the change in the facility footprint, the Facility Rental Committee felt it is now warranted to review the rates with a recommended change of the regulation.

RECOMMENDATION:

I move that the board approve Regulation GKD-R – Use of School Facilities, as presented.



Matthew Neighbors Ed. D.
Superintendent



Jeff Martello
Chief Financial Officer

Facility Rental Rate Comparison	Note: all rates shown per hour						Rate is for 4 hours		
Galveston ISD	Proposed Current Rates			Clear Creek ISD			Santa Fe ISD		
Elementary Schools	Rate A	Rate B	Rate C	Rate A	Rate B	Rate C	Rate A	Rate B	Rate C
Cafeteria without kitchen*	15.00	20.00	30.00				25.00	25.00	50.00
Cafeteria with kitchen*	20.00	25.00	35.00	13.50	26.50	53.00	25.00	25.00	50.00
Gymnasium*	15.00	20.00	30.00	14.50	29.00	57.50	20.00	20.00	31.25
Multi-purpose room/classroom (min 4 rooms)*	15.00	20.00	30.00	contract	contract	contract			
Middle Schools									
Cafeteria without kitchen*	15.00	20.00	30.00	20.00	40.00	79.50	25.00	25.00	37.50
Cafeteria with kitchen*	20.00	30.00	50.00	20.00	40.00	79.50	25.00	25.00	50.00
Auditorium with house lights/standard microphone*	25.00	30.00	50.00	13.50	26.50	53.00			
Certified lighting/sound technician (required)	35.00	35.00	35.00						
Gymnasium*	20.00	30.00	65.00	27.50	55.00	110.00	50.00	50.00	150.00
Scoreboard Operator/Gym Manager	35.00	35.00	35.00						
Multi-purpose room/classroom (min 4 rooms)*	15.00	20.00	30.00	contract	contract	contract			
Swimming pool	15.00	30.00	50.00	n/a	n/a	n/a			
High Schools									
Cafeteria/commons without kitchen*	15.00	30.00	45.00	20.00	40.00	79.50	25.00	25.00	50.00
Cafeteria/commons with kitchen*	20.00	35.00	60.00				25.00	25.00	50.00
Auditorium with house lights/standard microphone*	30.00	40.00	65.00	18.00	35.50	70.50	120.00	120.00	143.00
Certified lighting/sound technician (required)	35.00	35.00	35.00				40.00	40.00	45.00
Gymnasium*	20.00	30.00	65.00	27.50	55.00	110.00	20.00	20.00	37.50
Scoreboard Operator/Gym Manager	35.00	35.00	35.00						
Multi-purpose room/classroom (min 4 rooms)*	15.00	20.00	30.00	16.50	33.00	66.00			
Swimming pool	15.00	30.00	50.00	16.50	33.00	66.00			
Athletic Facilities									
Courville Stadium (no lights)	60.00	120.00	225.00	69.00	137.50	275.00	50.00	50.00	225.00
Courville stadium (with lights)	80.00	150.00	275.00	not available	275.00	550.00	62.50	62.45	275.00
Community Room For Couville Stadium			400.00 Flat Fee						
Veterans Memorial Area For Couville Stadium			200.00 Flat Fee						
Weis Field (no lights)	25.00	30.00	55.00	16.50	33.00	55.00	25.00	25.00	100.00
Weis Field (with lights)	25.00	30.00	55.00	16.50	33.00	55.00	25.00	25.00	100.00
Spoor Field (no lights)	40.00	60.00	85.00	33.00	66.00	132.00			187.00
Spoor Field (with lights)	60.00	80.00	120.00	not available	132.00	264.00			237.00
Tennis courts (no lights)	15.00	20.00	40.00	11.00	22.00	44.00			
Tennis courts (with lights)	30.00	40.00	55.00						
Baseball Field (no lights)	40.00	60.00	85.00	41.50	82.50	165.00	50.00	50.00	187.00
Baseball Field (with lights)	100.00	135.00	225.00	not available	137.50	275.00	250.00	250.00	250.00
Softball Field (no lights)	40.00	60.00	85.00						
Softball Field (with lights)	100.00	135.00	225.00						
Scoreboard Operator/Gym Manager	35.00	35.00	35.00						
Other Facilities									
Boardroom or Library @ Administration Bldg	25.00	35.00	80.00	27.50	55.00	110.00			
Annex room A	25.00	35.00	80.00						
Additional Fees, as needed or requested									
Custodian (4 hr minimum)	35.00	35.00	35.00	27.50	27.50	27.50	25.00	25.00	43.00
Maintenance (4 hr minimum)	40.00	40.00	40.00	44.00	44.00	44.00			
Facilities Supervisor	40.00	40.00	40.00	44.00	44.00	44.00			
Certified Kitchen manager	40.00	40.00	40.00	33.00	33.00	33.00			
Lighting/sound technician for Auditorium/Stadium	40.00	40.00	40.00	44.00	44.00	44.00	40.00	40.00	
Security (4 hr minimum)	50.00	50.00	50.00	49.50	49.50	49.50	45.00	45.00	45.00
Supplies, paint, field preparation, other agreed-upon fees	Actual Costs	Actual Costs	Actual Costs						
Equipment Rental Chair/Table	Cust Rt if Needed	Cust Rt if Needed	Cust Rt if Needed						

Galveston Independent School District (GISD or the District) shall permit use of designated District facilities when these activities do not conflict with school use or with GISD policy.

Requests for non-school use of District facilities shall be considered on a first come, first-served basis.

Facility Usage Guidelines

General Requirements

The following general conditions apply to use:

1. No general administrative costs shall be incurred by the District for the program.
2. The on-site administrator shall resolve schedule conflicts.
3. Users shall pay for any identifiable incremental costs borne by the District on behalf of users including, but not limited to, security, facility supervisor, and janitorial costs.
4. The rental charge of a school facility requiring the presence of one or more support personnel shall be for a period of time not less than four hours.
5. Persons and/or organizations using school facilities shall be responsible to the District for any and all damages to school facilities and/or equipment.
6. The persons and/or organizations using school facilities shall comply with all national, state, and local laws and all District policies.
7. Depending on the nature of the intended use, the District reserves the right to require any additional personnel that may be deemed necessary for the safe and proper use of school facilities. An individual's or organization's refusal to furnish the additional personnel may result in the denial of the requested use and the denial of any future use.
8. Minor children shall not be permitted to assume responsibility for the use of school facilities.
9. School equipment (excluding tables/chairs) is not a part of facilities use.

Approval of Use

The following procedure shall be used in making application for use of any District facility:

1. Applications for use shall be obtained from the GISD Finance Department or online at www.gisd.org.
2. The completed facility request form, certificate of insurance, and IRS nonprofit

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status certification shall be submitted to the appropriate approval authority at least 10 District business days prior to the date of use.

3. All applications for the use of school facilities shall be made and signed by an officer and/or other responsible representative of a group or organization, or by the individual making the request.

Fees for Use

Individuals and organizations shall be charged for use of District facilities according to the following guidelines:

1. Use of facilities shall be charged according to a Board-adopted Facility Rental Fee Schedule for the District's school facilities. The Superintendent shall have the authority to adjust and/or waive fees or minimum hour requirements when in the best interest of the District.
2. Parent/teacher/employee organizations and other adult groups organized for the express purpose of supporting District activities and/or programs (e.g., PTA, booster clubs) shall be permitted to use District facilities without charge, provided such use does not require the District to incur any additional costs or expenses.
3. Nonprofit groups, organizations, or clubs that are headquartered in the District (e.g., Churches, 4-H Club, YMCA, YWCA, homeowner's associations, or youth sports organizations) shall be permitted to use school facilities according to the published schedule. "Fee Rate A" shall apply to those rental times prior to 6 p.m. on a day school is in session. "Fee Rate B" shall apply to the rental time after 6 p.m. on a day school is in session, any weekend day, and any weekday that school is not in session.
4. Other organizations, groups, or clubs of a commercial nature that are headquartered in the District or where a majority of the members reside in the District (e.g., commercial sports camps, adult sports organizations) shall be permitted to use District facilities using "Fee Rate C."
5. The need for custodial services for outdoor facilities shall be determined by the appropriate approval authority.
6. Payment for use of a facility shall be as follows:
 - If the rental of the facility is for a one-time use, payment shall be made at the time of the application or no less than 10 business days in advance of the requested usage.

USE OF SCHOOL FACILITIES

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- If the rental of the facility is for repeated use, payment shall be due on the first business day of the month. Payments received after the 15th day of the month may be charged a late fee of \$25.00.
- Simultaneous use by multiple organizations may result in the sharing of custodial fees.

Rental of Kitchen Facilities

The following guidelines shall apply to rental of kitchen facilities:

1. A certified food manager must be present any time that unauthorized persons are in the kitchen. Unauthorized persons are those who are not food manager certified and are not designated by food service as official representatives.
2. A certified food manager may supervise up to six persons in the kitchen. If the group renting the serving line or kitchen area will have more than six persons working in a food service capacity in the area at one time, another certified food manager must be added.
3. The District reserves the right to enforce health department requirements. This includes destroying food that is stored at inappropriate temperatures or deemed to be inedible. The District reserves the right to require compliance with the instructions of a certified food manager. Persons who refuse to comply or who otherwise present a safety issue (such as failing to wash hands, wear gloves, or wear a hat or hair net) may be required to leave the premises.
4. The kitchen area is defined as any area beyond the confines of the cafeteria that envelops the kitchen. If a group wants to use only a warmer or a steam table, this requires a certified food manager.
5. Outside vendors who bring ready-to-eat-food to the site to serve must follow the instructions of the certified food manager. They may not use the kitchen for any purpose unless that area has been rented.
6. Unauthorized persons may not access the ice machine. Authorized personnel include campus administrators and campus kitchen staff.
7. Consumable supplies are not included in the basic rental of the kitchen. Examples: serving gloves, foil wrappers, napkins, paper towels, hairnets, etc. A charge will be assessed for items used or you can bring your own supplies.
8. No one under 18 years of age is allowed to work in the kitchen.

Liability Insurance

Individuals and/or organizations using school facilities shall demonstrate to the satisfaction of the Superintendent or designee that the individuals and/or organizations possess adequate liability insurance. The user shall furnish a certificate of liability insurance coverage in the amount of \$100,000 each person, \$300,000 each accident, and property damage in the amount of \$50,000 each incident for the event and shall name the District as an additional insured on the policy as specified by the District.

Use of Indoor Facilities

The following shall apply:

1. An hourly rate based on cost experience shall be charged as a base fee.
2. The requirement for a facility supervisor and/or security personnel shall be at the discretion of the appropriate approval authority. The determination of the need for a facility supervisor shall depend on the type and/or size of activity that is planned. If local campus personnel volunteer to serve as the responsible party, supervisory costs shall not be charged; otherwise, the campus shall provide personnel to function as the facilities supervisor at a rate detailed in Facility Rental Fee Schedule.
3. The rental of the kitchen shall require the use of a certified kitchen manager at a rate detailed in Facility Rental Fee Schedule. For every six people working in the kitchen, a certified kitchen manager shall be required.
4. The rental of the performance auditorium shall require the use of a certified lighting/sound technician to oversee operations at a rate detailed in Facility Rental Fee Schedule.
5. Custodial services shall be charged at a rate detailed in Facility Rental Fee Schedule.
6. The rental of the pool facilities shall require the organization renting the facility to provide a certified lifeguard onsite for the total rental period. Proof of lifeguard name/certification is required with the completed facility request form.

Emergency Use

In case of emergency, the Superintendent or designee may authorize the use of school facilities by civil defense, health, or emergency service authorities.

For more information on the rental process, please contact the Finance Department via email at notifyfinance@gisd.org or contact the Facilities Department via email at notifyfacilities@gisd.org.

Rate Descriptions:

Rate A: Non-Profit are defined as non-profit groups, organizations, or clubs that are headquartered in the District that use the facility **prior to 6:00 pm on a day school is in session**. (Examples: Churches, YMCA, youth sports, etc.)

Rate B: Non-Profit are defined as non-profit groups, organizations, or clubs that are headquartered in the District that use the facility **after 6:00 pm on a day school is in session and any day school is not in session**. (Examples: Churches, YMCA, youth sports, etc.)

Rate C: For Profit Any commercial organization, group, or club. (Example: commercial sports camps, national clubs, etc.)

RATES SHOWN ARE PER HOUR, PER FACILITY			
NAME OF FACILITY	RATE A	RATE B	RATE C
<u>ELEMENTARY SCHOOLS:</u>			
Cafeteria without kitchen*	15.00	20.00	30.00
Cafeteria with kitchen*	20.00	25.00	35.00
Gymnasium*	15.00	20.00	30.00
Multipurpose room/Classroom (minimum 4 rooms)*	15.00	20.00	30.00
<u>MIDDLE SCHOOLS:</u>			
Cafeteria without kitchen*	15.00	20.00	30.00
Cafeteria with kitchen*	20.00	30.00	50.00
Auditorium with house lights/standard microphone*	25.00	30.00	50.00
Certified lighting/sound technician – required	35.00	35.00	35.00
Gymnasium*	20.00	30.00	65.00
Scoreboard Operator/Gym Manager	35.00	35.00	35.00
Multipurpose room/Classroom (minimum 4 rooms)*	15.00	20.00	30.00
Swimming pool	15.00	30.00	50.00
<u>HIGH SCHOOL:</u>			
Cafeteria/commons without kitchen*	15.00	30.00	45.00
Cafeteria/commons with kitchen*	20.00	35.00	60.00
Auditorium with house lights/standard microphone*	30.00	40.00	65.00
Certified lighting/sound technician – required	35.00	35.00	35.00
Gymnasium*	20.00	30.00	65.00
Scoreboard Operator/Gym Manager	35.00	35.00	35.00
Multipurpose room/Classroom (minimum 4 rooms)*	15.00	20.00	30.00
Swimming pool	15.00	30.00	50.00

ATHLETIC FACILITIES	RATE A	RATE B	RATE C
Courville Stadium (no lights)	60.00	120.00	225.00
Courville Stadium (with lights)	80.00	150.00	275.00
Community Room at Courville Stadium*	400.00	Flat Rate	
Veterans Memorial area at Courville Stadium	200.00	Flat Rate	
Weis Field (no lights)	25.00	30.00	55.00
Weis Field (with lights)	25.00	30.00	55.00
Spoor Field (no lights)	40.00	60.00	85.00
Spoor Field (with lights)	60.00	80.00	120.00
Unlocked, outdoor recreational facilities	N/C	N/C	40.00
Tennis Courts (no lights)	15.00	20.00	40.00
Tennis Courts (with lights)	30.00	40.00	55.00
Baseball Field (no lights)	40.00	60.00	85.00
Baseball Field (with lights)	100.00	135.00	225.00
Softball Field (no lights)	40.00	60.00	85.00
Softball Field (with lights)	100.00	135.00	225.00
Scoreboard Operator/Gym Manager	35.00	35.00	35.00

*A/C minimal usage

OTHER FACILITIES	RATE A	RATE B	RATE C
Boardroom or Library @ Administration Building	25.00	35.00	80.00
Annex room A	25.00	35.00	80.00

<u>ADDITIONAL FEES, AS NEEDED OR REQUESTED:</u>	
Custodian (4 hour minimum)	\$35 per hour
Maintenance (4 hour minimum)	\$40 per hour
Facilities supervisor	\$40 per hour
Certified kitchen manager	\$40 per hour
Lighting/sound technician for Auditorium and Stadium	\$40 per hour
Security (4 hour minimum)	\$50 per hour
Supplies, Paint, Field Preparation, Other Agreed-Upon Fees	Actual Costs
Equipment Rental Table/Chair	Cust Rt if Needed

- * # of Police Officers and # of Custodians needed for rental are set by Department Leadership.
- * District property not requiring a rental fee must be left in good condition; renter will be required to cover anycost associated with cleanup and/or damage.
- * Athletic Varsity Fields and Facilities shall not be available during that sport specific season to non-GISD events. Academic and extracurricular activities sponsored by the District shall always have priority when anyuse is scheduled.

GALVESTON INDEPENDENT SCHOOL DISTRICT

Regulations Pertaining to the Use of School Buildings, Grounds and Equipment

The use of the school buildings or grounds or equipment by societies or organizations for the promotion of educational, recreations, or other civic interests shall never be permitted to interfere with the regular school program.

Application for use of any or all school facilities shall be made through the Finance Department of the Galveston Independent School District. All arrangements shall be made ten days before time of use and all fees shall be paid no later than 10 days in advance. Charges for facility requested, as fixed by the Board of School Trustees, and as filed in the Finance Department, are shown below. School buildings will not be opened unless payment, insurance and security clearance are received in this office 10 days prior to the event. Failure to meet this requirement will cancel the rental agreement. No game or program shall start after 10:00 p.m.

The use of the school buildings or grounds shall not be granted to any person, society, or association unless a satisfactory guarantee is given for the proper use of the premises, for the orderly conduct of the meeting proposed to be held therein under its control, for the prompt payment of any charges, and for the prompt payment of any damages to school property while in use by it. Any society or association failing to promptly pay Galveston Independent School District the bill for such damages shall be denied any further use of the buildings, grounds, or equipment.

No fees shall be charged for admission to any entertainment or function held in the school buildings except those which are for the sole and immediate use and aid of the school itself, and excepting, also performances or exhibitions given by local amateur, theatrical, musical, civic, and athletic organizations. A local organization must submit a written request for the use of a school facility prior to engaging an entertainment agency for the purpose of staging a performance or exhibition.

The school buildings may not be used by any individual or society that teaches any doctrine subversive to the Constitution of the State of Texas or of the United States.

It shall be the policy of the Board of School Trustees to rigidly enforce the State law pertaining to firearms, alcoholic beverages and/or the use of tobacco products of any kind in public school stadiums and on all school property.

The user of school buildings, grounds, and equipment under this agreement shall carry **Public Liability Insurance** in the amount of \$100,000 each person, \$300,000 each accident, and property damage in the amount of \$50,000 each accident. **The Galveston Independent School District** shall be named as co-insured, and a certificate of such insurance shall be presented with the payment prior to use.

Security for all events must be provided by the GISD Police Department

Subject to above Rules and Regulations, permission is hereby granted to:

LESSEE:

For the use of: _____

Dates of use: _____

Acceptance of Building Use Regulations by:	
_____	_____
Officer/Representative	Date
_____	_____
GISD Representative	Date
_____	_____

Rental Fee:	_____	0.00
Custodial Fee:	_____	0.00
Security Fee:	_____	0.00
Other:	_____	
Other:	_____	
Total Cost:	_____	0.00

PLEASE SIGN AND RETURN ONE COPY OF THIS AGREEMENT WITH REMITTANCE AND CERTIFICATE OF INSURANCE.