

# Agenda of Regular Meeting

## The Board of Trustees Galveston Independent School District

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A Regular Meeting of the Board of Trustees of Galveston Independent School District will be held March 31, 2021, beginning at 6:30 PM in the Lovenberg Administration Building, 3904 Avenue T, Galveston, TX 77550.

Notice is hereby given pursuant to Texas Government Code Section 551.127 as modified by the Texas Attorney General, that due to the state of emergency declared by, Governor Abbott on behalf of the State of Texas, and President Biden on behalf of the United States of America regarding the spread of coronavirus/COVID-19 (hereafter "COVID-19"), one or more members of the Galveston ISD Board of Trustees may attend this meeting via videoconference in order to properly mitigate the spread of COVID-19, pursuant to State and local emergency/disaster declarations. Notice is given that Galveston ISD intends to conduct this meeting via videoconference. As required by the temporary suspension, Galveston ISD:

- Has provided online written notice containing a free-of-charge website link, as well as an electronic copy of any agenda packet, before conducting this meeting via videoconference; specifically, the public may use the following free-of-charge website link: <https://www.gisd.org/site/Default.aspx?PageID=5397>; or a live broadcast on Channel 17.
- Has provided the public with access and a means to participate in the meeting, at 3904 Ave T Galveston, TX 77550; or by telephone at 409-766-5139; and
- Has provided the public with access to a recording of the meeting.

The subjects discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown.

- 1) Call to order Open Session in the Board Room of the Lovenberg Administration Building, 3904 Avenue T, Galveston, Texas.
- 2) Pledge of Allegiance to the United States flag and the Texas flag.
- 3) Citizen's Request to Address the Board on Agenda and Non-Agenda Items. Please complete sign-up sheets available in the lobby prior to the start of the meeting.
- 4) District Reports
  - A) Superintendent's Report
  - B) Board Committee Reports
    - 1) Policy Committee Chair- Mr. David O'Neal
    - 2) Curriculum Committee Chair- Ms. Monica Wagner
    - 3) Facilities/Finance Committee Chair- Mr. Johnny Smecca
- 5) Financial Reports and Budget Update 4
- 6) The Board may recess into Closed Executive Session in the Library as permitted by the Texas Open Meeting Act Government Code Sections 551.071- 551.090 Subchapter D and E.

Should any final action, final decision, or final vote be required in the opinion of the School

Board with regard to any matter considered in such closed meeting then the final action, final decision, or final vote shall be either:

A) in the open meeting covered by the Notice upon the reconvening of the public meeting;  
or

B) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

A) Discuss and consider approval of personnel resignations and recommendations with contracts.

B) Consultation with Attorney

C) Real Property

7) Reestablish the open meeting of the Galveston ISD Board of Trustees.

8) CONSENT AGENDA - Action Items

A) Consider approval of the minutes from the Regular School Board Meeting on February 24, 2021. 88

B) Consider approval of the Board’s Time Use Tracker – February 24, 2021. 94

C) Consider approval of personnel resignations and recommendations with contracts. 101

D) Discuss and consider approval of payment of attorney fees. 102

E) Consider approval of Budget Amendments 103

F) Consider Approval of Purchases >\$50,000

G) Discuss and consider accepting donations in accordance with Board Policy CDC Local. 105

H) Discuss and Consider Approval of Annual Renewal of Microsoft Volume Licensing Agreement 107

I) Discuss and consider submitting for a TEA waiver for Hybrid Instruction during District Scheduled Testing Days for K – 8 Grade Students 113

J) Discuss and consider submitting for a TEA waiver for Missed Days 114

K) Discuss and consider approval of PK tuition for students who do not qualify for the PK program and provide GISD employees a 25% discount for PK if their children do not qualify for the 2021-2022 school year. 115

L) Discuss and consider submitting for a TEA waiver for Remote - Only Instruction on February 23 for Crenshaw Elementary and Middle School 116

M) Discuss and consider submitting for a TEA waiver for Missed School Day for Crenshaw Elementary and Middle School 117

N) Discuss and consider the purchase of printing equipment and supplies for the CreaTOR Legacy Project from Lab Resources for an amount not to exceed \$175,000. 118

O) Discuss and consider submitting a TEA waiver for the CPR instruction requirement for seniors graduating 2021. 120

P) Discuss and Consider Approval of Resolution to Accept Offer to Purchase Tax Foreclosed Property Located on Bolivar Peninsula 121

Q) Consider Resolution Extending Depository Contract for 2 Additional Years. 142

R) Discuss and consider the submission of the National Professional Development Program Grant for Galveston ISD. 144

S) Discuss and consider approval of the recommendations for Chapter 21 Administrator contracts for Principals and Assistant Principals for the 2021-2022 school year as presented.	145
T) Discuss and consider approval of the recommendations for Non Chapter 21 Administrator contracts for the 2021-2022 school year as presented.	146
U) Discuss and consider approval of the recommendations for Chapter 21 Professional Contracts for the 2021-2022 school year as presented.	147
V) Discuss and consider approval for professional services from The Flippen Group beginning August 5, 2021 for an amount not to exceed \$52,000	148
W) Discuss and consider applying for the 2021-2023 Expansion of Dual Credit Faculty for CCRSM (College and Career Readiness School Model) on behalf of Ball High School.	149
X) Discuss and consider approval of award for Construction of the Outdoor Classroom at Crenshaw Elementary RFCSP #2020-21-004, to the most responsive bidder (under separate cover).	150
Y) Discuss and consider approval of upgrades, repairs, and service to electrical panels and branch wiring serving kitchen equipment at each campus using Crescent Electric Buy Board Contract #558-18 to be paid from Child Nutrition fund balance.	151
Z) Discuss and consider approval of purchase of Kitchen Exhaust/Supply Fan replacement for campus cafeterias using Child Nutrition funds from CFI Mechanical, Choice Partners Contract #18/306 MC-02.	153
9) REGULAR AGENDA- Action Items	
10) Suggested Future Agenda Items	
11) Board Comments	
12) Adjournment	

*If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.*

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on \_\_\_\_\_, at \_\_\_\_\_

\_\_\_\_\_

For the Board of Trustees

# Action Sheet

**MEETING DATE:** March 31, 2021

**AGENDA ITEM:** Financial Reports

The following reports for the period ending 02/28/2021 are attached for your review:

Executive Summary – See Attachment A.

Report No. 1 – FY 2020-21 General Fund revenues, showing budget, actual collections, and (over)/under collected. See Attachment B.

Report No. 2 – FY 2020-21 General Fund expenditures by function, showing budget, encumbrances, expenditures, and unencumbered balances. See Attachment C.

Report No. 3 – Cash and investments for all funds. See Attachment D.

Report No. 4 – Detail of tax collections. See Attachment E.

Report No. 5 – Vendors with aggregated purchases for FY 2020-21 that exceed \$50,000. See Attachment F.

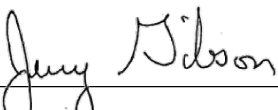
Report No. 6 – Local Vendor Activity for FY 20-21 (zip codes 77550-77554). See Attachment G.

Report No. 7 – Monthly Check Register. See Attachment H.

Report No. 8 – Bond Summary Cover Sheet. See Attachment I.

Report No. 9 - Bond Project Report, showing original bond project cost estimates (PBK) compared to actual bids/expenses. See Attachment J.

**RECOMMENDATION:** I move that the Board of Trustees receive the financial reports as presented.

  
\_\_\_\_\_  
Dr. Jerry Gibson  
Superintendent

  
\_\_\_\_\_  
Connie Morgenroth  
Assistant Superintendent for Business and Operations

Financial Reports – Executive Summary, Board Meeting 03/31/2021

The following reports representing period ending 02/28/2021, are attached for your review:

Report No. 1 – General Fund revenue collected through the period totals \$72,663,513 or 78.5% of projected collections. For the same period in FY 2019-20, revenue totaled \$71,736,612 or 82.7% of budgeted collections. See attachment B.

Report No. 2 – General Fund expenditures through the period totals \$34,282,381 or 36.9% of total projected expenditures. For the same period in FY 2019-20, expenditures totaled \$28,713,333 or 33.1% of budgeted expenditures. See attachment C.

Report No. 3 – Cash and investment report. See attachment D.

Funds held by each financial institution at 02/28/2021 are as follows:

Moody Bank	\$2,869,821	Pledged securities \$11,000,000
Texas Class Investment Pool	\$60,636,965	N/A (Investment Pool)
Texas Term	\$20,395,318	N/A (Investment Pool)
Total	\$83,902,104	

Report No. 4 – Current ad valorem taxes, delinquent taxes, and penalties & interest collections through the period are as follows (See attachment E).

Fund	Budget	Amount Collected	% Collected
Maintenance & Operations	\$79,650,321	\$69,558,525	87.3%
Interest & Sinking (Debt Payment)	\$8,122,496	\$7,044,691	86.7%

For the same period in FY 2019-20, collections were \$68,006,323 (88.7%) for M&O and \$6,517,832 (88.1%) for I&S.

Report No. 5 – Vendors with aggregate purchases for FY 2020-21 that exceed \$50,000. See attachment F.

Report No. 6 – Local vendor activity for FY 2020-21 (zip codes 77550-77559). See attachment G.

Report No. 7 - Monthly Check Register. See attachment H.

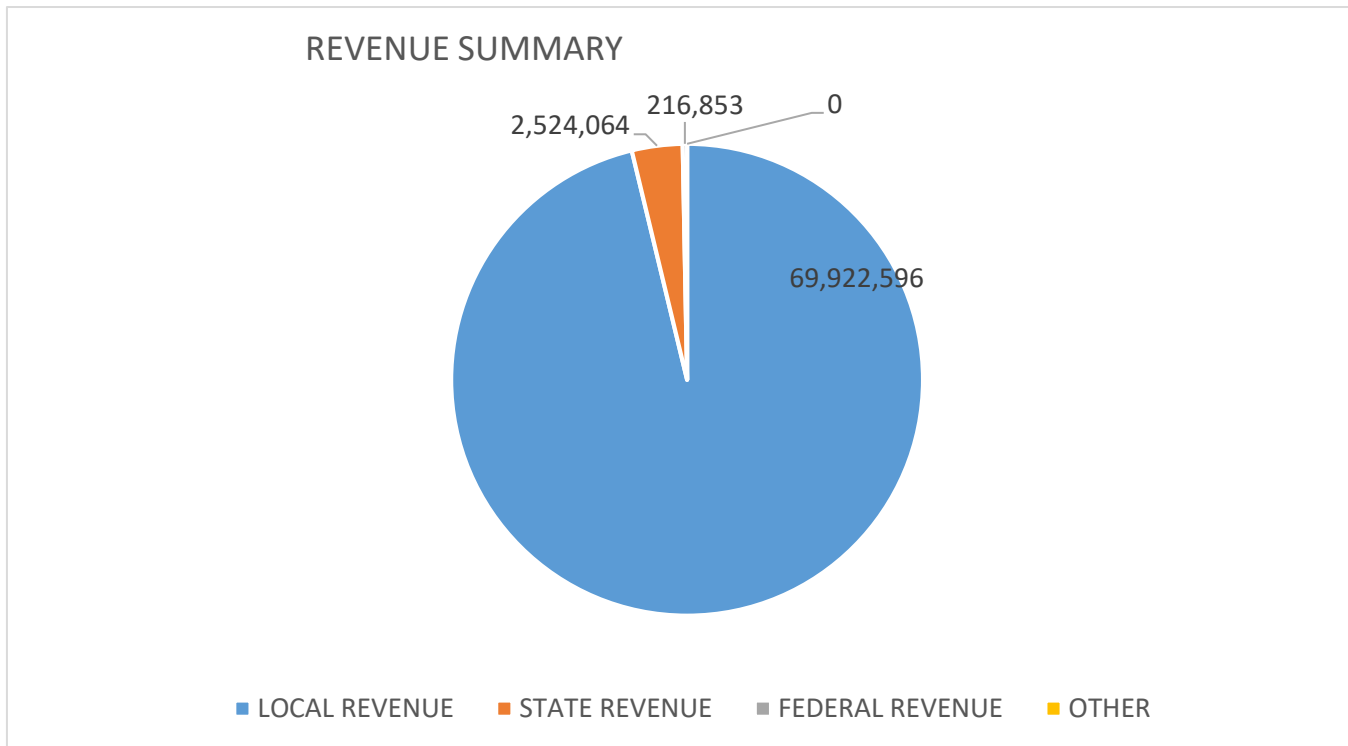
Report No. 8 – Bond Summary Cover Sheet. See attachment I.

Report No. 9 - Bond Project Report, showing original bond project cost estimates (PBK) compared to actual bids/expenses. See Attachment J.

Attachment A

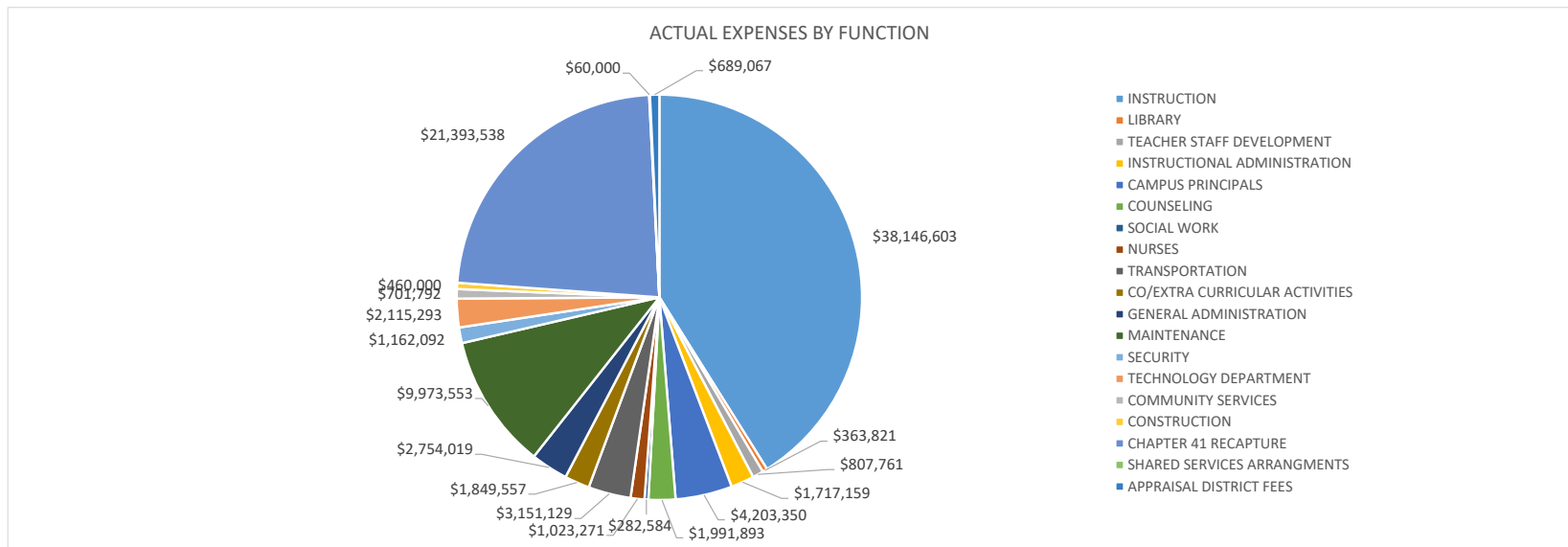
**GALVESTON ISD  
GENERAL FUND REVENUES BY MAJOR OBJECT  
AS OF 02-28-2021**

		2020-2021 Revised Budget	Monthly Receipts 02/28/2021	FYTD Receipts 02/28/2021	2020-2021 FYTD (Under)/Over Budget
57--	LOCAL REVENUE	80,736,321	11,562,932	69,922,596	(10,813,725)
58--	STATE REVENUE	10,941,421	234,557	2,524,064	(8,417,357)
59--	FEDERAL REVENUE	875,000	72,305	216,853	(658,147)
79--	OTHER	0	0	0	-
----		92,552,742	11,869,794	72,663,513	(19,889,229)
		% COLLECTED	78.5%		



GALVESTON ISD  
GENERAL FUND EXPENDITURES BY FUNCTION  
AS OF 02/28/2021

Function	Function	Revised Budget FEBRUARY 2020-21	FYTD Activity FEBRUARY 2020-21	Encumbered FEBRUARY 2020-21	Expense + Encumbered	Unencumbered Bal FEBRUARY 2020-21
11	INSTRUCTION	\$ 38,146,603	\$ 18,381,822	\$ 175,412	\$ 18,557,234	\$ (19,589,369)
12	LIBRARY	\$ 363,821	\$ 161,658	\$ 6,485	\$ 168,143	\$ (195,678)
13	TEACHER STAFF DEVELOPMENT	\$ 807,761	\$ 357,408	\$ 7,802	\$ 365,210	\$ (442,551)
21	INSTRUCTIONAL ADMINISTRATION	\$ 1,717,159	\$ 751,584	\$ 3,949	\$ 755,533	\$ (961,626)
23	CAMPUS PRINCIPALS	\$ 4,203,350	\$ 1,997,151	\$ 1,725	\$ 1,998,876	\$ (2,204,474)
31	COUNSELING	\$ 1,991,893	\$ 885,895	\$ 18,561	\$ 904,456	\$ (1,087,437)
32	SOCIAL WORK	\$ 282,584	\$ 132,122	\$ -	\$ 132,122	\$ (150,462)
33	NURSES	\$ 1,023,271	\$ 472,069	\$ 19,716	\$ 491,785	\$ (531,486)
34	TRANSPORTATION	\$ 3,151,129	\$ 1,398,041	\$ 97,144	\$ 1,495,185	\$ (1,655,944)
36	CO/EXTRA CURRICULAR ACTIVITIES	\$ 1,849,557	\$ 849,289	\$ 64,359	\$ 913,648	\$ (935,909)
41	GENERAL ADMINISTRATION	\$ 2,754,019	\$ 1,455,392	\$ 155,834	\$ 1,611,226	\$ (1,142,793)
51	MAINTENANCE	\$ 9,973,553	\$ 5,283,106	\$ 537,855	\$ 5,820,961	\$ (4,152,592)
52	SECURITY	\$ 1,162,092	\$ 588,225	\$ 9,176	\$ 597,401	\$ (564,691)
53	TECHNOLOGY DEPARTMENT	\$ 2,115,293	\$ 910,388	\$ 163,467	\$ 1,073,855	\$ (1,041,438)
61	COMMUNITY SERVICES	\$ 701,792	\$ 317,763	\$ 194,401	\$ 512,164	\$ (189,628)
81	CONSTRUCTION	\$ 460,000	\$ (4,065)	\$ 83,855	\$ 79,790	\$ (380,210)
91	CHAPTER 41 RECAPTURE	\$ 21,393,538	\$ -	\$ -	\$ -	\$ (21,393,538)
93	SHARED SERVICES ARRANGMENTS	\$ 60,000	\$ -	\$ -	\$ -	\$ (60,000)
99	APPRAISAL DISTRICT FEES	\$ 689,067	\$ 344,533	\$ 344,533	\$ 689,066	\$ (1)
		\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
--	COLUMN TOTALS	\$ 92,846,482	\$ 34,282,381	\$ 1,884,274	\$ 36,166,655	\$ (56,679,827)
	EXPENDITURES AS A % OF BUDGET		36.9%		39.0%	



GALVESTON INDEPENDENT SCHOOL DISTRICT  
Cash and Investment Report for the Month Ending 02/28/21  
For Board Meeting 03/31/21

Depository or Investment Pool	Account Name	Account Number	Type of Account	% Earned	1/31/21 Market Value	Changes to Market Value			2/28/21 Market Value
						Deposits	Withdrawals	ROI (net)	
Moody Bank	General Disbursement	xxxxxx601	Now Account	0.050%	\$ 2,226,790.58	\$ 8,506,806.87	\$ 10,359,729.48	\$ 92.84	\$ 373,960.81
Moody Bank	Activity Fund	xxxxxx627	Now Account	0.050%	\$ 56,569.13	\$ 6,774.74	\$ 16,480.37	\$ 9.02	\$ 46,872.52
Moody Bank	Child Nutrition	xxxxxx619	Now Account	0.050%	\$ 574,692.47	\$ 423,147.88	\$ 636,748.89	\$ 25.03	\$ 361,116.49
Moody Bank	Bond	xxxxxx056	Now Account	0.050%	\$ 149,516.69	\$ 724,244.41	\$ 823,941.70	\$ 10.32	\$ 49,829.72
Moody Bank	Money Market	xxxxxx635	Money Market	1.000%	\$ 2,023,212.17			\$ 1,552.05	\$ 2,024,764.22
Moody Bank	Debt Service	xxxxxx049	Now Account	0.050%	\$ 13,276.63		\$ -	\$ 0.51	\$ 13,277.14
<b>Total Moody Bank:</b>					<b>\$ 5,044,057.67</b>	<b>\$ 9,660,973.90</b>	<b>\$ 11,836,900.44</b>	<b>\$ 1,689.77</b>	<b>\$ 2,869,820.90</b>
<b>Securities Pledged:</b>									
	Moody Bank (market value)	<b>\$11,000,000</b>							
Texas Class	General Operating	xxxxxxxx01	Investment Pool	0.1316%	\$ 42,393,206.75	\$ 18,727,004.59	\$ 4,972,118.01	\$ 4,543.13	\$ 56,152,636.46
Texas Class	Debt Service	xxxxxxxx02	Investment Pool	0.1316%	\$ 1,151,194.90	\$ 1,799,337.71		\$ 209.41	\$ 2,950,742.02
Texas Class	Construction	xxxxxxxx03	Investment Pool	0.1316%	\$ 42,304.04			\$ 3.52	\$ 42,307.56
Texas Class	Activity	xxxxxxxx04	Investment Pool	0.1316%	\$ 409,163.95			\$ 34.23	\$ 409,198.18
Texas Class	Child Nutrition	xxxxxxxx05	Investment Pool	0.1316%	\$ 730,097.95	\$ 500,000.00	\$ 148,077.36	\$ 60.49	\$ 1,082,081.08
<b>Total Texas Class:</b>					<b>\$ 44,725,967.59</b>	<b>\$ 21,026,342.30</b>	<b>\$ 5,120,195.37</b>	<b>\$ 4,850.78</b>	<b>\$ 60,636,965.30</b>
Texas TERM DAILY	General Operating	XXXX-02	Investment Pool	0.07%	\$ 17,187,193.27	\$ -	\$ -	\$ 669.93	\$ 17,187,863.20
Texas TERM DAILY	Debt Service	XXXX-04	Investment Pool	0.07%	\$ 208,536.83			\$ 8.13	\$ 208,544.96
Texas TERM DAILY	Bond Construction	XXXX-05	Investment Pool	0.07%	\$ 2,841,362.64		\$ 650,000.00	\$ 97.53	\$ 2,191,460.17
Texas TERM DAILY	Child Nutrition	XXXX-08	Investment Pool	0.07%	\$ 807,418.03		\$ -	\$ 31.47	\$ 807,449.50
<b>Total Texas Class:</b>					<b>\$ 21,044,510.77</b>	<b>\$ -</b>	<b>\$ 650,000.00</b>	<b>\$ 807.06</b>	<b>\$ 20,395,317.83</b>
<b>Total Cash &amp; Investments</b>					<b>\$ 70,814,536.03</b>	<b>\$ 30,687,316.20</b>	<b>\$ 17,607,095.81</b>	<b>\$ 7,347.61</b>	<b>\$ 83,902,104.03</b>

Long-term investments include unrealized gains/losses; therefore, "book value" is estimated value at maturity, as of this report date.  
All cash, cash equivalents and other investments are in compliance with the GISD investment policy and also Texas Government Code, Chapter 2256.

\_\_\_\_\_  
Connie Morgenroth, Assistant Superintendent for Business and Operations

GALVESTON ISD  
TAX COLLECTIONS BY FUND  
AS OF 02/28/2021

FND	FND	OBJ	OBJ	Rev Bud 2020-21	2020-21 FYTD Activity	2020-21 FYTD (UNDER)/Over Budget	FEBRUARY 2020-21 Monthly Activity
199	GENERAL FUND	5711	TAXES-CURRENT YEAR	\$ 77,418,086	\$ 67,698,168	\$ (9,719,918)	\$ 11,279,111
199	GENERAL FUND	5712	TAXES-DELINQUENT	\$ 1,432,235	\$ 1,056,736	\$ (375,499)	\$ 108,715
199	GENERAL FUND	5719	PENALTY/INT/OTHER TAX REVENUE	\$ 800,000	\$ 465,975	\$ (334,025)	\$ 69,947
199	GENERAL FUND	5719 9C	OTHER/HOUSING AUTHORITY		\$ 337,646		\$ 337,646
FUND TOTAL				\$ 79,650,321	\$ 69,558,525	\$ (10,429,442)	\$ 11,795,419
YTD AS A % OF BUDGET					87.3%		

FND	FND	OBJ	OBJ	Rev Bud 2020-21	2020-21 FYTD Activity	2020-21 FYTD (UNDER)/Over Budget	JANUARY 2020-21 Monthly Activity
599	DEBT SERVICE	5711	TAXES-CURRENT YEAR	\$ 7,896,412	\$ 6,902,281	\$ (994,131)	\$ 2,779,268
599	DEBT SERVICE	5712	TAXES-DELINQUENT	\$ 146,084	\$ 99,812	\$ (46,272)	\$ 19,199
599	DEBT SERVICE	5719	PENALTY/INT/OTHER TAX REVENUE	\$ 80,000	\$ 42,598	\$ (37,402)	\$ 16,313
FUND TOTAL				\$ 8,122,496	\$ 7,044,691	\$ (1,077,805)	\$ 2,814,780
YTD AS A % OF BUDGET					86.7%		

ATTACHMENT E

VENDORS OVER \$50,000

VENDOR NAME	GRAND TOTAL
GALVESTON INSURANCE ASSOCIATES	1,943,617.06
CDW GOVERNMENT LLC	677,597.76
GLAZIER FOODS COMPANY	575,672.32
JR JONES ROOFING	469,760.33
CAVALLO ENERGY TEXAS LLC	444,483.03
CS ADVANTAGE USAA INCORPORATED	389,462.00
CFI MECHANICAL, INC.	370,768.19
TASB RISK MGMT FUND PROPERTY CASUALTY	359,062.63
MOODY EARLY CHILDHOOD CENTER	353,607.75
GALVESTON CENTRAL APPRAISAL DISTRICT	344,533.48
GALVESTON COLLEGE	337,316.59
CHALLENGE OFFICE PROD INC	322,596.88
CMS COMMUNICATIONS INC	271,090.00
DELL MARKETING LP	239,127.70
CAREHERE LLC	226,897.76
FAMILY SERVICE CENTER OF GALVESTON COUNTY	162,018.42
HSA BANK	159,549.71
SKYWARD, INC	150,626.35
AMAZON CAPITAL SERVICES	148,439.87
T-MOBILE USA, INC	147,621.00
TEEN HEALTH CENTER, INC	142,796.23
RAE SECURITY, INC.	119,077.17
COMMERCE BANK	116,230.79
UTMB AT GALVESTON	112,305.18
CITY OF GALVESTON	111,308.21
COBURN SUPPLY CO	108,165.13
WEXFORD INC	102,500.00
F.W. WALTON, INC.	101,150.31
GBCDHH	98,458.00
HARDIES	97,359.73
MATERA PAPER COMPANY	90,862.75
BORDEN DAIRY	89,675.39
ACCELERATE LEARNING INC	88,676.10
TASB	88,392.11
TUCON LLC	86,361.94
INFECTION CONTROLS, INC.	79,660.58
CHASTANG FORD	78,959.00
BE A CHANGE, LLC	74,000.00
AUTOMATED LOGIC CONTRACTING SERVICES	73,454.08
AT&T	71,046.14
PBK ARCHITECTS	66,369.21
PETROLEUM TRADERS CORPORATION	66,057.57
KICKSTART KIDS	65,000.00
HOUGHTON MIFFLIN HARCOURT PUBLISHING CO	64,864.51
ATHLETIC SUPPLY, INC.	63,370.15
WELLS FARGO FINANCIAL SERVICES, LLC	63,314.52
DICKINSON ISD	59,052.28
REGION 4 ESC BUSINESS OFFICE	57,825.76
INTEGRATED VIRAL PROTECTION, LLC	56,925.00
FOLLETT SCHOOL SOLUTIONS INC	54,937.51
<b>TOTAL</b>	<b>10,642,004.18</b>

LOCAL VENDORS' REPORT

Full Name	Payments 2020	Zip
A B SIGN SHOP	3,682.81	77551
A. SMECCA INC	1,095.76	77550
ALERT ALARMS	7,490.00	77550
AUTO PLUS	7,296.70	77551
BAY AREA REAL PROPERTY APPRAISERS	1,800.00	77550
BENNETT FLORAL	66.00	77550
BREEZEWAY CUSTOM SCREENPRINTIN	12,730.00	77551
CALLIE WALKER CREATIVE	3,850.00	77554
CHALMERS HARDWARE	426.79	77550
CHALMERS HARDWARE & EMBROIDERY	5,077.99	77550
CITY OF GALVESTON	156,772.50	77553
CLASSIC AUTO GROUP	158.49	77554
CLASSIC FORD GALVESTON	5,061.17	77553
CLAY CUP STUDIOS	5,210.00	77550
COMMUNITIES IN SCHOOLS GALVESTON CO	20,000.00	77550
COUNTY OF GALVESTON	6,792.80	77553
ELLIES.COM	4,750.00	77550
FAMILY SERVICE CENTER OF GALVESTON	162,018.42	77550
FASTSIGNS OF GALVESTON	10,546.76	77551
FLAMINGO GARDENS INC	3,250.00	77551
FULLEN CRANE SERVICE	820.00	77551
GALVESTON CHAMBER OF COMMERCE	5,740.00	77550-1501
GALVESTON COLLEGE	379,497.69	77550
GALVESTON COUNTRY CLUB	500.00	77553
GALVESTON COUNTY AUDITOR'S OFFICE (	2,573.60	77553
GALVESTON COUNTY BLUEPRINT	125.00	77550
GALVESTON COUNTY TAX-ASSESSOR	10,152.45	77550
GALVESTON INSURANCE ASSOCIATES	1,943,617.06	77552-6767
GALVESTON ISD ADMIN PRINT SHOP	359.01	77550
GALVESTON KIWANIS CLUB	230.00	77552
GALVESTON NEWSPAPERS	6,815.55	77553
GALVESTON PRINTING, LLC	893.26	77550
GALVESTON RAILROAD MUSEUM	15,000.00	77550
GALVESTON URBAN MINISTRIES	575.15	77550
GALVESTON VETERINARY CLINIC	585.50	77551
GALVESTONS OWN FARMERS MARKET	12,500.00	77553
GISD CHILD NUTRITION	4,864.60	77550
GISD EDUCATIONAL FOUNDATION	14,807.50	77550
GULFSIDE O/H DOOR	525.00	77551
GYPSY JOYNT INC.	3,310.00	77550
HICKS CO, W U-HAUL	3,098.48	77554
IDEAL LUMBER CO	1,431.15	77552-0187
INDUSTRIAL MATERIAL CORP	604.00	77554
ISLAND FRAMED	410.29	77550
KLEEN SUPPLY CO	38,631.92	77553
LISTER PLUMBING CO	18,322.80	77553
MAINLAND FLORAL CO J MAISEL'S	446.95	77550

LOCAL VENDORS' REPORT

Full Name	Payments 2020	Zip
MANUEL'S TRANSFER	600.00	77550
MARTY'S CITY AUTO INC	21,607.75	77550
MARTY'S TOWING LLC	500.00	77550
MI ABUELITA'S RESTAURANT	193.75	77551
MISTER GOLF CART LLC	1,497.72	77550
MOODY EARLY CHILDHOOD CENTER	395,302.00	77550
MOODY GARDEN CONVENTION CENTER AND	4,000.00	77554
MOODY GARDENS GOLF COURSE	8,065.35	77554
REPUBLIC PARTS CO	9,455.15	77550
ROTARY CLUB OF GALVESTON ISLAND	98.00	77552
SCOTTY'S OVERHEAD DOOR	738.00	77554
SHERWIN-WILLIAMS CO, THE	6,537.42	77551
SMART FAMILY LITERACY INC	10,000.00	77551
STEWART'S PACKAGING INC	1,844.38	77550
SUNFLOWER BAKERY	104.67	77550
SUNSHINE CENTER INC	780.00	77550
TEEN HEALTH CENTER, INC	142,796.23	77553
THE ARTIST BOAT, INC.	10,012.20	77552
TONY & BROS TOWING & REPAIR	1,650.00	77551
TOPGEAR	17,232.00	77551
TREASURE ISLAND TROPHIES	1,267.00	77551
TURTLE ISLAND RESTORATION NETWORK	1,520.00	77550
UNITED WAY OF GALVESTON INC	1,748.00	77553
UPWARD HOPE ACADEMY	29,166.62	77550
US POSTAL SERVICE	1,466.00	77550-9998
UTMB REHABILITATION SERVICES	24,000.00	77555-0596
VILLAGE HARDWARE	8,061.00	77551
WEST ISLE URGENT CARE	10,034.00	77551
<b>TOTAL</b>	<b>3,594,790.39</b>	
ATTACHMENT G		

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
SMITH, KAYLA	2/1/2021	Athletics-Employee Reimbursement- K Smith	15.50
COMMERCE BANK	2/2/2021	COMMERCE/ STUDENT MEALS/ CARD 5008 chick fil a 1.28.2	88.27
COMMERCE BANK	2/2/2021	COMMERCE/ STUDENT MEALS/ CARD 5016	115.85
COMMERCE BANK	2/2/2021	COMMERCE/ STUDENT MEALS/ CARD 5032	211.09
COMMERCE BANK	2/2/2021	COMMERCE/ STUDENT MEALS/ CARD 5040	275.35
COMMERCE BANK	2/2/2021	COMMERCE/ STUDENT MEALS/ CARD 5057	484.28
COMMERCE BANK	2/2/2021	COMMERCE/ SAMS/ 5115/ CG SCHOOLS- SEEK THE JOY (March-May)	987.83
COMMERCE BANK	2/2/2021	COMMERCE BANK/ #5115/ OFFICE DEPOT/ SUPPLIES	48.98
COMMERCE BANK	2/2/2021	COMMERCE/OFFICE DEPOT/ CARD 5446	79.96
COMMERCE BANK	2/2/2021	COMMERCE/ TASBO/ CARD 5206	135.00
COMMERCE BANK	2/2/2021	ACT/SAT registration fees	155.00
COMMERCE BANK	2/2/2021	ACT/SAT registration fees CREDIT -16.00 1.28.2021	(16.00)
COMMERCE BANK	2/2/2021	MARSHALLS TRANSACTION CANCELLED TO CLEAR TAX 1.25.2021	(55.16)
COMMERCE BANK	2/2/2021	COMMERCE/ TSHA(TEXAS SPEECH-LANGUAGE-HEARING ASSOCIATION)/ CONVENTION/ CARD 5354	125.00
COMMERCE BANK	2/2/2021	COMMERCE/ TSHA(TEXAS SPEECH-LANGUAGE-HEARING ASSOCIATION)/ CONVENTION/ CARD 5354	125.00
COMMERCE BANK	2/2/2021	COMMERCE/ TSHA(TEXAS SPEECH-LANGUAGE-HEARING ASSOCIATION)/ CONVENTION/ CARD 5354	125.00
COMMERCE BANK	2/2/2021	COMMERCE/ AIRGAS/ CARD 5446 GAS AND OXYGEN FOR SHOP 2020-2021	249.40
COMMERCE BANK	2/2/2021	COMMERCE/ PASADENA TRAILER/ CARD 5446 RAMP SPRING FOR FACILITIES WORK TRAILER	36.00

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
COMMERCE BANK	2/2/2021	2020-2021 COMMERCE/ INDUSTRIAL MATERIAL CORP/ CARD 5446	118.40
COMMERCE BANK	2/2/2021	COMMERCE/ STUDENT MEALS/ CARD 2981	306.76
COMMERCE BANK	2/2/2021	COMMERCE/ STUDENT MEALS/ CARD 2999	293.25
COMMERCE BANK	2/2/2021	COMMERCE/ STUDENT MEALS/ CARD 3013	77.00
COMMERCE BANK	2/2/2021	COMMERCE/ STUDENT MEALS/ CARD 3021	311.50
COMMERCE BANK	2/2/2021	Open PO CHIK FIL A 1.28.21	68.42
COMMERCE BANK	2/2/2021	COMMERCE/ AIRGAS/ CARD 7060 PURCHASE OF GAS FOR WELDING MACHINE 2020-2021	63.40
COMMERCE BANK	2/2/2021	REBATE -44.10	(44.10)
DESKINS, MELISSA	2/3/2021	CONTRACTED SERVICES	1,480.00
DR. DANA KELLY, PHD OF PSYCHOLO	2/3/2021	DR. DANA KELLY / TEXAS CHILD & ADOLESCENT PSYCHOLOGICAL SERVICES	450.00
DR. DANA KELLY, PHD OF PSYCHOLO	2/3/2021	DR. DANA KELLY / TEXAS CHILD & ADOLESCENT PSYCHOLOGICAL SERVICES	1,600.00
A B SIGN SHOP	2/4/2021	Tennis Court Hours Sign for Austin Middle School.	65.98
ACCELERATE LEARNING INC	2/4/2021	BURNET-SUPPLIES FOR STEMscopes UNITS	6,852.60
AGGIE SWIM CLUB	2/4/2021	2021 Swimming Region V 5A Entry Fee	138.00
AMAZON CAPITAL SERVICES	2/4/2021	Betty Jones Closing the Gap Through Distributive Education Central Middle School	58.35
AMAZON CAPITAL SERVICES	2/4/2021	2ND. GRADE MS. MENA CLASSROOM SUPPPPLIES FOR STUDENTS AND TEACHER. and Brother MFC-L5800DW Black Original Toner.	309.08
AMAZON CAPITAL SERVICES	2/4/2021	CLASSROOM SUPPLIES 2	130.73
AMAZON CAPITAL SERVICES	2/4/2021	CLASSROOM SUPPLIES AND SEL OFFICE SUPPLIES	292.20
AMAZON CAPITAL SERVICES	2/4/2021	SUPPLIES FOR COMMUNITY ENGAGEMENT	143.91
AMAZON CAPITAL SERVICES	2/4/2021	ASUS MB168B 15.6" WXGA	488.00

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
		1366X768 USB PORTABLE MONITOR, BLACK/ SILVER	
AMAZON CAPITAL SERVICES	2/4/2021	SUPPLIES	183.55
AMAZON CAPITAL SERVICES	2/4/2021	SUPPLIES	41.98
AMAZON CAPITAL SERVICES	2/4/2021	Admin - Library wiring	144.14
AMAZON CAPITAL SERVICES	2/4/2021	OPPE- SUPPLIES FOR GOLF CLASS	1,266.03
AMAZON CAPITAL SERVICES	2/4/2021	SNEEZE DEFENSE PROTECTIVE SNEEZE GUARDS FOR RECEPTION AREA	112.08
AMAZON CAPITAL SERVICES	2/4/2021	GALVESTON ISD BHS ROBOTICS BUILDING SUPPLY LIST FOR TEAM COMPETITION	58.77
AMAZON CAPITAL SERVICES	2/4/2021	CLASSROOM SUPPLIES	108.96
AMAZON CAPITAL SERVICES	2/4/2021	CLASSROOM SUPPLIES SPED	58.08
AMAZON CAPITAL SERVICES	2/4/2021	OPPE- SUPPLIES FOR GOLF CLASS	276.56
AMAZON CAPITAL SERVICES	2/4/2021	OFFICE SUPPLIES FOR TEXAS ACE STAFF TO WORK FROM HOME/STORAGE AND OFFICE ORGANIZATION	742.03
AMAZON CAPITAL SERVICES	2/4/2021	OFFICE SUPPLIES FOR TEXAS ACE STAFF TO WORK FROM HOME/STORAGE AND OFFICE ORGANIZATION	34.99
AMAZON CAPITAL SERVICES	2/4/2021	SUPPLIES AND MATERIALS	33.98
AMAZON CAPITAL SERVICES	2/4/2021	AMAZON ORDER- ATHLETICS	79.90
AMAZON CAPITAL SERVICES	2/4/2021	SUPPLIES AND MATERIALS	107.91
AMAZON CAPITAL SERVICES	2/4/2021	Office Supplies/ PEIMS Dept. / Lea Walker	118.50
AMAZON CAPITAL SERVICES	2/4/2021	Delton office desk to replace one that was taken	218.60
AMAZON CAPITAL SERVICES	2/4/2021	CLASSROOM SUPPLIES / SPED	547.14
AMAZON CAPITAL SERVICES	2/4/2021	School Supplies	26.97
AMAZON CAPITAL SERVICES	2/4/2021	books for our school library	187.79
AMAZON CAPITAL SERVICES	2/4/2021	SUPPLIES & MATERIALS	105.86
AMAZON CAPITAL SERVICES	2/4/2021	AMAZON ORDER- ATHLETICS	79.90
AMAZON CAPITAL SERVICES	2/4/2021	15 POWER STRIP SURGE PROTECTORS- ROSENBERG ELEMENTARY	359.85
AMAZON CAPITAL SERVICES	2/4/2021	OFFICE AND COMPUTER SUPPLIES	1,035.29
AMAZON CAPITAL SERVICES	2/4/2021	JUNIOR LEAGUE OF GALVESTON GRANT MS. ALMAZAN- 3 GRADE HEAD SET AND LAPTOP SLEEVE AND SUPPLIES.	486.88
AMERICAN FENCE AND SUPPLY CO	2/4/2021	Open PO for needed fencing	306.89

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
AMERICAN FENCE AND SUPPLY CO	2/4/2021	material Open PO for needed fencing material	(286.90)
AMSTERDAM PRINTING & LITHO CO	2/4/2021	CAMPUS SUPPLIES QUOTE G419130	134.09
AMSTERDAM PRINTING & LITHO CO	2/4/2021	CAMPUS SUPPLIES QUOTE G419130	398.76
APPLE COMPUTER, INC	2/4/2021	MORGAN - iPADS	237.00
APPLE COMPUTER, INC	2/4/2021	MORGAN - iPADS	1,137.00
AT&T	2/4/2021	1/23/21 -2/22/21 BALL TEEN HEALTH 409-750-9379 153 6	43.48
AT&T	2/4/2021	CRENSHAW EMERGENCY LINE	50.02
AT&T	2/4/2021	1/23/21 -2/22/21 BALL TEEN HEALTH 409-750-9043 152 4	173.92
AT&T	2/4/2021	1/23/21 - 2/22/21 CHILD NUTRITION 713-A68-6106 098 0	517.46
ATHLETIC SUPPLY, INC.	2/4/2021	2021 Baseball Net and shirts	364.00
AUTO PLUS	2/4/2021	FOR PURCHASE OF PARTS FLEET VEHICLES & BUSES 2020-2021	39.92
AUTOMATED LOGIC CONTRACTING S	2/4/2021	Bond 2018 - Rosenberg A/C Control Replacement (Replaces PO #9102000534)	24,307.36
B & H PHOTO VIDEO PRO AUDIO	2/4/2021	OPPE-WEBCAMs FOR VIRTUAL INSTRUCTION QUOTE 884252179	1,377.40
BE A CHANGE, LLC	2/4/2021	BOARD APPROVED CONSULTANT SERVICES (OCT. 21, 2020) PROFESSIONAL LEARNING EXPERIENCES RELATING TO MAGNET THEMES	16,000.00
BEARCOM	2/4/2021	GENERAL SUPPLIES & MATERIAL	152.53
BORCHGARDT, SARA	2/4/2021	REIMBURSEMENT	99.44
CDW GOVERNMENT LLC	2/4/2021	MORGAN - (325) CHROMEBOOKS	47,600.00
CDW GOVERNMENT LLC	2/4/2021	MORGAN - (325) CHROMEBOOKS	12,750.00
CDW GOVERNMENT LLC	2/4/2021	MORGAN - (325) CHROMEBOOKS	19,890.00
CDW GOVERNMENT LLC	2/4/2021	NETWORK CARD	188.52
CDW GOVERNMENT LLC	2/4/2021	MORGAN - (325) CHROMEBOOKS	8,712.50
CFI MECHANICAL, INC.	2/4/2021	Bond 2018 - MEP Project 6 Ball High Cooling Tower, Ball High Check Valve and Rosenberg Chill Water Pump	24,984.20
CFI MECHANICAL, INC.	2/4/2021	Bond 2018 - Annex A/c Replacement (Replacement from closed PO # 9102000535)	13,606.40
CFI MECHANICAL, INC.	2/4/2021	Bond 2018 - MEP Package 4	51,937.95

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
CHALK'S TRUCK PARTS INC	2/4/2021	Central MS, Administrative Support Center, Austin MS, and Crenshaw to replace PO #9102000291 ***OPEN PURCHASE ORDER***FOR PURCHASE OF PARTS FOR BUSES & VEHICLES 2020-2021	92.12
CHALLENGE OFFICE PROD INC	2/4/2021	Holiday Challenge Orders	6.85
CHALLENGE OFFICE PROD INC	2/4/2021	APEX3 - OFFICE SUPPLIES/MATERIALS TO SUPPORT MAGNET STAFF	17.11
CHALLENGE OFFICE PROD INC	2/4/2021	Supplies & Materials	40.78
CHALLENGE OFFICE PROD INC	2/4/2021	SUPPLIES	24.40
CHALLENGE OFFICE PROD INC	2/4/2021	ALL CAMPUSES- SUPPLIES FOR BHM ART CONTEST AT THE RR MUSEUM	556.03
CHALLENGE OFFICE PROD INC	2/4/2021	CLASSROOM SUPPLIES / SPED	530.17
CHALLENGE OFFICE PROD INC	2/4/2021	CLASSROOM SUPPLIES - L	871.50
CHALLENGE OFFICE PROD INC	2/4/2021	STUDENT RECORDS FILE CABINET QUOTE 2250-0	224.00
CHALLENGE OFFICE PROD INC	2/4/2021	SUPPLIES FOR STUDENT CERTIFICATE/CERTIFICATIONS	922.70
CHALLENGE OFFICE PROD INC	2/4/2021	COUNSELOR SUPPLIES	240.56
CHALLENGE OFFICE PROD INC	2/4/2021	OFFICE SUPPLIES	421.11
CHALLENGE OFFICE PROD INC	2/4/2021	SCHOOL SUPPLIES	535.63
CHALLENGE OFFICE PROD INC	2/4/2021	MORGAN- INSTRUCTIONAL MATERIALS	2,008.21
CHALLENGE OFFICE PROD INC	2/4/2021	AVERY LABELS	262.02
CHALLENGE OFFICE PROD INC	2/4/2021	OFFICE SUPPLIES	165.26
CHALLENGE OFFICE PROD INC	2/4/2021	OFFICE SUPPLIES	(101.49)
CHALLENGE OFFICE PROD INC	2/4/2021	Challenge - Band - \$879.28	879.28
CHALLENGE OFFICE PROD INC	2/4/2021	Bond 2018 - District Wide White Board and Bulletin Board Project	12,675.99
CHALLENGE OFFICE PROD INC	2/4/2021	Bond 2018 - District Wide White Board and Bulletin Board Project	12,024.32
CHALLENGE OFFICE PROD INC	2/4/2021	Bond 2018 - District Wide White Board and Bulletin Board Project	39,918.81
CHALMERS HARDWARE & EMBROID	2/4/2021	SUPPLIES FOR 2020-2021 SCHOOL YEAR- OCTOBER 2020-MAY 2021	594.86
CHARPIOT, LORETTA	2/4/2021	MEAL REIMBURSEMENT - STUDENT ACCOUNT	14.50

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
CITY ELECTRIC SUPPLY	2/4/2021	SUPPLIES FOR 2020-2021 OCTOBER 2020- MAY 2021	33.52
CITY ELECTRIC SUPPLY	2/4/2021	SUPPLIES FOR 2020-2021 OCTOBER 2020- MAY 2021	6.47
CITY ELECTRIC SUPPLY	2/4/2021	SUPPLIES FOR 2020-2021 OCTOBER 2020- MAY 2021	17.67
CITY ELECTRIC SUPPLY	2/4/2021	SUPPLIES FOR 2020-2021 OCTOBER 2020- MAY 2021	187.00
CITY OF GALVESTON	2/4/2021	11/23/20 - 12/18/20 SOFTBALL FIELD	184.20
CITY OF GALVESTON	2/4/2021	11/18/20 - 12/18/20 OPPE	467.30
CITY OF GALVESTON	2/4/2021	11/23/20 - 12/18/20 NEW FIELD	251.42
CITY OF GALVESTON	2/4/2021	11/18/20 - 12/18/20 PARKER	357.76
CITY OF GALVESTON	2/4/2021	11/18/20- 12/18/20 COLLEIGATE (WEIS)	24.36
CITY OF GALVESTON	2/4/2021	11/23/20 - 12/18/20 COLLEGIATE (WEIS)	24.36
CITY OF GALVESTON	2/4/2021	11/18/20 - 12/18/20 TRANSPORTATION	911.32
CITY OF GALVESTON	2/4/2021	11/18/20 - 12/18/20 COLLEGIATE (WEIS)	1,483.64
CITY OF GALVESTON	2/4/2021	11/18/20 - 12/18/20 SOFTBALL FIELD SPRINKLER	585.47
CITY OF GALVESTON	2/4/2021	11/18/20 - 12/18/20 PARKER	24.36
CITY OF GALVESTON	2/4/2021	11/18/20 - 12/18/20 PARKER	1,096.74
CITY OF GALVESTON	2/4/2021	11/23/20 - 12/18/20 TRANSPORTATION	12.74
CITY OF GALVESTON	2/4/2021	11/18/20 - 12/18/20 NEW FIELD	701.51
CITY OF GALVESTON	2/4/2021	11/19/20 - 12/19/20 AIM (ALAMO)	515.41
CITY OF GALVESTON	2/4/2021	11/19/20 - 12/19/20 BURNET	3,796.55
COASTAL DIRECT FLEET SERVICES	2/4/2021	REPAIRS NEED FOR FACILITIES UNIT #107-4738 020-2021	1,157.66
COBURN SUPPLY CO	2/4/2021	Misc. Parts & Supplies - Rene Alvarado	334.68
COBURN SUPPLY CO	2/4/2021	SUPPLIES FOR 2020-2021 SCHOOL YEAR OCTOBER 2020-MAY 2021	76.08
COBURN SUPPLY CO	2/4/2021	SUPPLIES FOR 2020-2021 SCHOOL YEAR OCTOBER 2020-MAY 2021	21.30
COBURN SUPPLY CO	2/4/2021	SUPPLIES FOR 2020-2021 SCHOOL YEAR OCTOBER 2020-MAY 2021	77.33
COBURN SUPPLY CO	2/4/2021	SUPPLIES FOR 2020-2021 SCHOOL YEAR OCTOBER 2020-MAY 2021	38.91
COBURN SUPPLY CO	2/4/2021	SUPPLIES FOR 2020-2021 SCHOOL	658.41

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
COBURN SUPPLY CO	2/4/2021	YEAR OCTOBER 2020-MAY 2021 SUPPLIES FOR 2020-2021 SCHOOL	133.00
COBURN SUPPLY CO	2/4/2021	YEAR OCTOBER 2020-MAY 2021 SUPPLIES FOR 2020-2021 SCHOOL	204.93
COBURN SUPPLY CO	2/4/2021	YEAR OCTOBER 2020-MAY 2021 SUPPLIES FOR 2020-2021 SCHOOL	633.65
COBURN SUPPLY CO	2/4/2021	YEAR OCTOBER 2020-MAY 2021 SUPPLIES FOR 2020-2021 SCHOOL	301.93
COBURN SUPPLY CO	2/4/2021	YEAR OCTOBER 2020-MAY 2021 SUPPLIES FOR 2020-2021 SCHOOL	425.25
COBURN SUPPLY CO	2/4/2021	YEAR OCTOBER 2020-MAY 2021 SUPPLIES FOR 2020-2021 SCHOOL	340.00
COBURN SUPPLY CO	2/4/2021	YEAR OCTOBER 2020-MAY 2021 SUPPLIES FOR 2020-2021 SCHOOL	69.09
COBURN SUPPLY CO	2/4/2021	YEAR OCTOBER 2020-MAY 2021 SUPPLIES FOR 2020-2021 SCHOOL	245.51
COBURN SUPPLY CO	2/4/2021	YEAR OCTOBER 2020-MAY 2021 SUPPLIES FOR 2020-2021 SCHOOL	61.16
COBURN SUPPLY CO	2/4/2021	YEAR OCTOBER 2020-MAY 2021 SUPPLIES FOR 2020-2021 SCHOOL	69.48
COBURN SUPPLY CO	2/4/2021	YEAR OCTOBER 2020-MAY 2021 SUPPLIES FOR 2020-2021 SCHOOL	12.19
COBURN SUPPLY CO	2/4/2021	YEAR OCTOBER 2020-MAY 2021 SUPPLIES FOR 2020-2021 SCHOOL	49.20
COBURN SUPPLY CO	2/4/2021	YEAR OCTOBER 2020-MAY 2021 SUPPLIES FOR 2020-2021 SCHOOL	(864.64)
COMMERCIAL KITCHEN PARTS & SER	2/4/2021	Misc. Parts & Supplies - Rene Alvarado BUYBOARD AGREEMENT 598-19	860.00
COMMERCIAL KITCHEN PARTS & SER	2/4/2021	Misc. Parts & Supplies - Rene Alvarado BUYBOARD AGREEMENT 598-19	599.30
COP STOP	2/4/2021	UNIFORMS/ACCESSORIES	75.00
CORWIN PRESS, INC.	2/4/2021	SEL FROM A DISTANCE PROFESSIONAL LEARNING 2/16/21 3/23/21 3/30/21	2,736.00
DATAVOX INC	2/4/2021	Warehouse - Kiosk for Intercom system	4,150.40
DATAVOX INC	2/4/2021	Parker - Intercom Kiosk Display	2,328.44
DECKER, STEPHANI	2/4/2021	*** OPEN PURCHASE ORDER *** CONSULTING SERVICES FOR BUSINESS OFFICE	2,966.25

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
DELL MARKETING LP	2/4/2021	DESKTOP COMPUTER PAYROLL OFFICE	1,739.95
DELL MARKETING LP	2/4/2021	L.A MORGAN ELEMENTARY BATTERY, PRIMARY, 42WHR, 3C, LITHIUM, SYMMETRIC MULTIPROCESSING (TEACHER)	109.99
DEMCO, INC	2/4/2021	HEADPHONES	614.50
ENTERGY	2/4/2021	*** OPEN PURCHASE ORDER *** MONTHLY ELECTRICITY SERVICES FOR CRENSHAW	6,998.77
FISHER SCIENTIFIC CO EDUCATIONAL	2/4/2021	GEF RECIPIENT BHS - BIO/STEM SUPPLIES FOR CELL LAB	187.53
FISHER SCIENTIFIC CO EDUCATIONAL	2/4/2021	GEF AWARD RECIPIENT, BHS: SUPPLIES FOR CELL LAB QUOTE NUMBER 1005-0813-59	192.90
GALVESTON NEWSPAPERS	2/4/2021	ADVERTISING	650.00
GALVESTON ISD ADMIN PRINT SHOP	2/4/2021	FAMILY ENGAGEMENT/ PRINT SHOP REQUEST	47.50
GALVESTON ISD ADMIN PRINT SHOP	2/4/2021	POSTAGE FOR PARENT INFO. MAILOUTS	232.50
GALVESTON ISD ADMIN PRINT SHOP	2/4/2021	*** OPEN PURCHASE ORDER *** BURNET - MAGNET PRINT SHOP REQUEST (2020 - 2021 APEX)	8.23
GALVESTON ISD ADMIN PRINT SHOP	2/4/2021	*** OPEN PURCHASE ORDER *** DISTRICT-APEX/MAGNET PRINT SHOP REQUEST (2020-2021)	20.62
GALVESTON ISD ADMIN PRINT SHOP	2/4/2021	*** OPEN PURCHASE ORDER *** OPPE-MAGNET PRINT SHOP REQUEST	22.98
GALVESTON COUNTY BLUEPRINT GF EDUCATORS	2/4/2021	BALL HIGH BLUEPRINTS	125.00
	2/4/2021	BURNET - STUDENT INSTRUCTIONAL MATERIALS GRADES 3-4 QUOTE- 1211	3,054.34
GISD CHILD NUTRITION	2/4/2021	Facilities Department Christmas Luncheon	245.00
GLAZIER FOODS COMPANY	2/4/2021	Food Products AUSTIN	1,531.31
GLAZIER FOODS COMPANY	2/4/2021	Food Products ROSENBERG	1,353.65
GLAZIER FOODS COMPANY	2/4/2021	Food Products BURNET	3,309.89
GLAZIER FOODS COMPANY	2/4/2021	Food Products BURNET	135.83
GLAZIER FOODS COMPANY	2/4/2021	Food Products BALL	5,043.07
GLAZIER FOODS COMPANY	2/4/2021	Food Products MORGAN	2,510.34
GLAZIER FOODS COMPANY	2/4/2021	Food Products MECC	61.50
GLAZIER FOODS COMPANY	2/4/2021	Food Products MECC	47.29
GLAZIER FOODS COMPANY	2/4/2021	Food Products CENTRAL	1,249.15

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
GLAZIER FOODS COMPANY	2/4/2021	Food Products CENTRAL	141.87
GLAZIER FOODS COMPANY	2/4/2021	Food Products BALL	34.42
GLAZIER FOODS COMPANY	2/4/2021	Food Products CENTRAL	217.80
GLAZIER FOODS COMPANY	2/4/2021	Food Products MECC	1,094.86
GLAZIER FOODS COMPANY	2/4/2021	Food Products COLLEGIATE	4,508.95
GLAZIER FOODS COMPANY	2/4/2021	Food Products OPPE	3,072.25
GLAZIER FOODS COMPANY	2/4/2021	Food Products AIM	635.30
GLAZIER FOODS COMPANY	2/4/2021	Food Products OPPE	240.91
GLAZIER FOODS COMPANY	2/4/2021	Food Products PARKER	2,299.16
GLAZIER FOODS COMPANY	2/4/2021	Food Products BALL	472.90
HARDIES	2/4/2021	Produce Products FVP ROSENBERG	232.05
HARDIES	2/4/2021	Produce Products CENTRAL	47.35
HARDIES	2/4/2021	Produce Products PARKER	88.00
HARDIES	2/4/2021	Produce Products COLLEGIATE	44.00
HARDIES	2/4/2021	Produce Products BURNET	66.00
HARDIES	2/4/2021	Produce Products FVP ROSENBERG	158.36
HARDIES	2/4/2021	Produce Products ROSENBERG	208.50
HARDIES	2/4/2021	Produce Products CRENSHAW	156.44
HARDIES	2/4/2021	Produce Products FVP ROSENBERG	408.15
HARDIES	2/4/2021	Produce Products AIM	107.70
HARDIES	2/4/2021	Produce Products MECC	169.30
HARDIES	2/4/2021	Produce Products AUSTIN	192.46
HARDIES	2/4/2021	Produce Products BURNET	306.75
HARDIES	2/4/2021	Produce Products BALL	526.50
HARDIES	2/4/2021	Produce Products COLLEGIATE	53.69
HARDIES	2/4/2021	Produce Products MORGAN	154.40
HARDIES	2/4/2021	Produce Products OPPE	157.30
HARDIES	2/4/2021	Produce Products FVP MORGAN	309.40
HARDIES	2/4/2021	Produce Products FVP MORGAN	316.72
HARDIES	2/4/2021	Produce Products OPPE	88.00
HARDIES	2/4/2021	Produce Products AIM	44.00
HARDIES	2/4/2021	Produce Products ROSENBERG	157.40
HOME DEPOT	2/4/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	118.65
HOME DEPOT	2/4/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	99.00
HOME DEPOT	2/4/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	95.96

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
HOME DEPOT	2/4/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	77.05
HOME DEPOT	2/4/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	180.88
HOME DEPOT	2/4/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	117.93
HOME DEPOT	2/4/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	134.34
HOME DEPOT	2/4/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	77.57
HOME DEPOT	2/4/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	56.64
HOME DEPOT	2/4/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	14.94
HOME DEPOT	2/4/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	108.00
HOME DEPOT	2/4/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	58.40
HOME DEPOT	2/4/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	130.86
HOME DEPOT	2/4/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	95.70
HOME DEPOT	2/4/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	139.00
HOME DEPOT	2/4/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	60.45
HOME DEPOT	2/4/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	42.93
HOME DEPOT	2/4/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	38.60

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
HOME DEPOT	2/4/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	11.94
HOME DEPOT	2/4/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	6.97
HOME DEPOT	2/4/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	76.64
IPEVO INC	2/4/2021	OPPE - DOCUMENT CAMERAS FOR DUAL-LANGUAGE CLASSROOM 2021	315.21
ISLAND FIRE & SAFETY CO, INC	2/4/2021	FIRE SAFETY FOR VARIOUS CAMPUS FOR OCTOBER 2020-MAY 2021	667.50
ISLAND FIRE & SAFETY CO, INC	2/4/2021	FIRE SAFETY FOR VARIOUS CAMPUS FOR OCTOBER 2020-MAY 2021	346.01
ISLAND FIRE & SAFETY CO, INC	2/4/2021	FIRE SAFETY FOR VARIOUS CAMPUS FOR OCTOBER 2020-MAY 2021	810.00
ISLAND FIRE & SAFETY CO, INC	2/4/2021	Warehouse - Fire Sprinkler System repair 2021	4,673.14
JR JONES ROOFING	2/4/2021	Bond 2018 - Roofing Project 5 Annex, La Morgan, Weis, Parker	84,291.55
JR JONES ROOFING	2/4/2021	Bond 2018 - Roofing Project 5 Annex, La Morgan, Weis, Parker	20,971.36
KLEEN SUPPLY CO	2/4/2021	Misc. Supplies MORGAN	21.90
KLEEN SUPPLY CO	2/4/2021	custodial supplies-OCTOBER 2020-MAY 2021	180.00
KLEEN SUPPLY CO	2/4/2021	custodial supplies-OCTOBER 2020-MAY 2021	48.12
KONE, INC	2/4/2021	SERVICES FOR THE 2020-2021 SCHOOL YEAR Per RFCSP#2015-02 OCTOBER 2020-AUGUST 2021	744.00
KROGER-SOUTHWEST	2/4/2021	BHS- OPEN KROGER PO FOR TEXAS ACE PROGRAM SNACKS AND COOKING CLASS SUPPLIES	28.91
KURZ & CO.	2/4/2021	Bread Products ROSENBERG	36.90
KURZ & CO.	2/4/2021	Bread Products CENTRAL	52.80
KURZ & CO.	2/4/2021	Bread Products PARKER	73.80
KURZ & CO.	2/4/2021	Bread Products COLLEGIATE	102.04

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
KURZ & CO.	2/4/2021	Bread Products MECC	51.66
KURZ & CO.	2/4/2021	Bread Products MORGAN	81.18
KURZ & CO.	2/4/2021	Bread Products CENTRAL	51.66
KURZ & CO.	2/4/2021	Bread Products BALL	207.64
KYRISH TRUCKS OF HOUSTON	2/4/2021	***OPEN PURCHASE ORDER***	62.42
		PURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	
KYRISH TRUCKS OF HOUSTON	2/4/2021	***OPEN PURCHASE ORDER***	755.40
		PURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	
LISTER PLUMBING CO	2/4/2021	District Wide Plumbing Repairs Open Purchase Order November 2020 - August 2021	295.50
LISTER PLUMBING CO	2/4/2021	District Wide Plumbing Repairs Open Purchase Order November 2020 - August 2021	726.50
MAINLAND FLORAL CO J MAISEL'S	2/4/2021	SYMPATHY FLOWERS	74.95
MARTY'S TOWING LLC	2/4/2021	TOWING OF 1999 INTERNATIONAL BUS TO 44TH & POSTOFFICE 2020-2021	500.00
MOODY EARLY CHILDHOOD CENTER	2/4/2021	MECC PAYMENTS FOR BASIC FUNDING ALLOTMENT-FLOW THRU	47,678.00
MOREAU, ANN	2/4/2021	EMPLOYEE REIMBURSEMENT- TRAVEL	69.44
NEARPOD INC	2/4/2021	BURNET - NEARPOD LEARNING PLATFORM- IMPROVE VOCABULARY & READING SKILLS QUOTE: 143666-1216	1,250.00
PORTIONPAC CHEMICAL CORPORAT	2/4/2021	Soap & Chemicals	2,052.85
PROJECT LEAD THE WAY	2/4/2021	PLTW LAUNCH LEAD TEACHER TRAINING QUOTE FOR JEAN LANGEVINE-GALVESTON ISD	700.00
R&R GAS AND EQUIPMENT, INC	2/4/2021	OPEN request for Galveston ISD Ball HS welding cylinders and gases rental for the 2020-2021 school year	443.30
RAE SECURITY, INC.	2/4/2021	Mortise Cylinders - Less Core	736.75
REALLY GOOD STUFF LLC	2/4/2021	CLASSROOM SUPPLIES	82.43
REPUBLIC PARTS CO	2/4/2021	FOR THE PIURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	139.00
REPUBLIC PARTS CO	2/4/2021	FOR THE PIURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	69.50

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
REPUBLIC PARTS CO	2/4/2021	FOR THE PIURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	59.98
REPUBLIC PARTS CO	2/4/2021	SUPPLIES FOR 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	714.30
REPUBLIC PARTS CO	2/4/2021	FOR THE PIURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	57.99
REPUBLIC PARTS CO	2/4/2021	FOR THE PIURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	18.49
REPUBLIC PARTS CO	2/4/2021	SUPPLIES FOR 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	22.24
REPUBLIC PARTS CO	2/4/2021	FOR THE PIURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	52.21
REPUBLIC PARTS CO	2/4/2021	FOR THE PIURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	81.42
REPUBLIC PARTS CO	2/4/2021	FOR THE PIURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	157.98
REPUBLIC PARTS CO	2/4/2021	FOR THE PIURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	7.38
REPUBLIC PARTS CO	2/4/2021	FOR THE PIURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	251.99
REPUBLIC PARTS CO	2/4/2021	FOR THE PIURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	125.54
REPUBLIC PARTS CO	2/4/2021	SUPPLIES FOR 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	113.59
REPUBLIC PARTS CO	2/4/2021	SUPPLIES FOR 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	64.97
REPUBLIC PARTS CO	2/4/2021	SUPPLIES FOR 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	94.80
REPUBLIC PARTS CO	2/4/2021	FOR THE PIURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	98.99
REPUBLIC PARTS CO	2/4/2021	FOR THE PIURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	133.02
REPUBLIC PARTS CO	2/4/2021	FOR THE PIURCHASE OF PARTS	23.40

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
		FOR BUSES & FLEET VEHICLES 2020-2021	
REPUBLIC PARTS CO	2/4/2021	SUPPLIES FOR 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	51.86
REPUBLIC PARTS CO	2/4/2021	SUPPLIES FOR 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	5.19
SAM HOUSTON STATE UNIV	2/4/2021	PAYMENT FOR JOB FAIR	125.00
SCHOOL HEALTH CORPORATION	2/4/2021	CAMPUS SUPPLIES FOR NURSE	112.14
SCHOOL SPECIALTY, LLC	2/4/2021	MORGAN - MAGNET THEME CURRICULUM SUPPLIES	818.93
SHERWIN-WILLIAMS CO, THE	2/4/2021	SUPPLIES FOR SCHOOL YEAR OCTOBER 2020-MAY 2021 Per Region 5 ESC Coop exp 4/30/2022	207.89
SHERWIN-WILLIAMS CO, THE	2/4/2021	SUPPLIES FOR SCHOOL YEAR OCTOBER 2020-MAY 2021 Per Region 5 ESC Coop exp 4/30/2022	87.20
SHERWIN-WILLIAMS CO, THE	2/4/2021	SUPPLIES FOR SCHOOL YEAR OCTOBER 2020-MAY 2021 Per Region 5 ESC Coop exp 4/30/2022	33.86
SHIELDS, GLENNA	2/4/2021	AIM / CONSULTANT - GLENNA SHIELDS	680.00
SOUTHERN COMPUTER WAREHOUSE	2/4/2021	TONER CARTIDGES (BHS LIBRARY)	500.34
SOUTHERN COMPUTER WAREHOUSE	2/4/2021	TECHNOLOGY SUPPLIES	243.84
SPIRIT MONKEY LLC	2/4/2021	SUPPLIES FOR BLACK HISTORY MONTH CELEBRATION	250.00
STARFALL EDUCATION FOUNDATION	2/4/2021	CAMPUS SUPPLIES (Wendy Ogden)	270.00
TEXAS COMPUTER EDUCATION ASSC	2/4/2021	APEX3-TCEA CONVENTION & EXPOSITION VIRTUAL CONFERENCE	179.00
TEXAS STATE UNIVERSITY CAREER SE	2/4/2021	PAYMENT FOR JOB FAIR	275.00
THE UNIVERSITY OF TEXAS AT AUSTI	2/4/2021	JOB FAIR PAYMENT	90.00
TOPGEAR	2/4/2021	FACILITIES UNIFORMS	267.35
TOPGEAR	2/4/2021	FACILITIES UNIFORMS	86.94
TOPGEAR	2/4/2021	FACILITIES UNIFORMS	284.91
TOPGEAR	2/4/2021	FACILITIES UNIFORMS	144.90
TUCON LLC	2/4/2021	Bond 2018 - District-Wide Site Improvements (Baseball, Softball, Central, Courville, La Morgan, Oppe) replaces po#9102000072	845.50
US BANK NATIONAL ASSOC CORPOR	2/4/2021	OPEN PURCHASE ORDER GALVESTON ISD UNLIMITED TAX- SCHOOL	350.00

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
VILLAGE HARDWARE	2/4/2021	BUILDING BOND SERIES Misc. Parts & Supplies - Rene Alvarado	7.00
VILLAGE HARDWARE	2/4/2021	Misc. Parts & Supplies - Rene Alvarado	92.02
VILLAGE HARDWARE	2/4/2021	Misc. Parts & Supplies - Rene Alvarado	35.88
VILLAGE HARDWARE	2/4/2021	FOR PURCHASE OF SUPPLIES & MATERIALS 2020-2021	130.68
VILLAGE HARDWARE	2/4/2021	SUPPLIES Per RFCSP #2018-14 OCTOBER 2020-MAY 2021	694.86
WINFIELD	2/4/2021	Earn CEU Credits Virtually at the GISD Computer LAB on November 5th from 8:00a.m.-4:30p.m.	350.00
WINFIELD	2/4/2021	Earn CEU Credits Virtually at the GISD Computer LAB on November 5th from 8:00a.m.-4:30p.m.	(50.00)
WOODWIND & BRASSWIND	2/4/2021	MATERIAL FOR CENTRAL BAND-MOUTHPIECE PULLER QUOTE GS01182021034W	41.00
YUMI ICE CREAM CO, INC	2/4/2021	Ice Cream Products	121.92
ISLAND EVALUATION AND PROFESSIONAL SERVICES	2/8/2021	ISLAND EVALUATION AND PROFESSIONAL SERVICES	1,750.00
ISLAND EVALUATION AND PROFESSIONAL SERVICES	2/8/2021	ISLAND EVALUATION AND PROFESSIONAL SERVICES	1,750.00
BOLIVAR PENINSULA WATER SUPPLY	2/9/2021	*** OPEN PURCHASE ORDER *** CRENSHAW WATER SERVICE ACCOUNT# 590700	215.57
COMMERCE BANK	2/9/2021	COMMERCE/ STUDENT MEALS/ CARD 5008	71.50
COMMERCE BANK	2/9/2021	COMMERCE/ STUDENT MEALS/ CARD 5016	222.52
COMMERCE BANK	2/9/2021	COMMERCE/ STUDENT MEALS/ CARD 5032	155.07
COMMERCE BANK	2/9/2021	COMMERCE/ STUDENT MEALS/ CARD 5081	133.12
COMMERCE BANK	2/9/2021	COMMERCE BANK/ KROGER/ 5115/ STUDENT MINI CAMP	51.21
COMMERCE BANK	2/9/2021	COMMERCE/ STUDENT MEALS/ CARD 5156	150.00
COMMERCE BANK	2/9/2021	COMMERCE/ OFFICE DEPOT/ CARD 5172 OFFICE SUPPLIES/LOVE	88.82

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
COMMERCE BANK	2/9/2021	THE BUS MONTH 2020-2021 COMMERCE/ TEXAS COUNSELING ASSOC/ CARD 5198	2,275.00
COMMERCE BANK	2/9/2021	COMMERCE/ WALMART/ CARD 5222	154.60
COMMERCE BANK	2/9/2021	ACT/SAT registration fees	264.00
COMMERCE BANK	2/9/2021	ACT/SAT registration fees- CREDIT	(64.50)
COMMERCE BANK	2/9/2021	COMMERCE/OFFICE DEPOT/ CARD 5248	51.93
COMMERCE BANK	2/9/2021	COMMERCE/ TARGET/ CARD 5248 Incentives for McKinney Vento Students	158.32
COMMERCE BANK	2/9/2021	COMMERCE/ROSS/ CARD 5248 Incentives for McKinney Vento Students	79.98
COMMERCE BANK	2/9/2021	Commerce/ TUESDAY MORNING/ CARD 5263 L.A Morgan Elementary, Counselor Mrs. Belmares Incentives/ Garden supplies.	25.97
COMMERCE BANK	2/9/2021	COMMERCE/ FAST SPRING/ CARD 5347	112.46
COMMERCE BANK	2/9/2021	COMMERCE/AMERICAN COUNSELING ASSOCIATION/ ONLINE CONFERENCE/5354	149.00
COMMERCE BANK	2/9/2021	COMMERCE/OFFICE DEPOT/ CARD 5354	99.19
COMMERCE BANK	2/9/2021	COMMERCE/DOLLAR TREE / CLASSROOM SUPPLIES / 5354	44.00
COMMERCE BANK	2/9/2021	COMMERCE/ REGION 19/ CONVENTION/ CARD 5354	45.00
COMMERCE BANK	2/9/2021	COMMERCE/ REGION 19/ CONVENTION/ CARD 5354	45.00
COMMERCE BANK	2/9/2021	COMMERCE/SHSU MARKET PLACE (TPCLS conference)/CARD 5420 EMPLOYEE TRAVEL/REGISTRATION	175.00
COMMERCE BANK	2/9/2021	COMMERCE /EMAT/CARD 5420	75.00
COMMERCE BANK	2/9/2021	COMMERCE/LCCAA/CARD 5420 FEES AND DUES	300.00
COMMERCE BANK	2/9/2021	COMMERCE /TSDPCA/CARD 5420	325.00
COMMERCE BANK	2/9/2021	COMMERCE/ HOME DEPOT/ CARD 5446 PURCHASE OF SUPPLIES FOR THE SHOP 2020-2021	82.85
COMMERCE BANK	2/9/2021	Open PO kroger 112.89 NSCA	792.89

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
		340.00 NSCA 340.00	
COMMERCE BANK	2/9/2021	COMMERCE BANK/SAM'S CLUB/CARD 2225 TOR STORE- FEBRUARY	257.32
COMMERCE BANK	2/9/2021	COMMERCE BANK/WALMART/CARD 2225 TOR STORE- JANUARY	92.54
COMMERCE BANK	2/9/2021	COMMERCE/ CANVA/ CARD 6204	12.95
COMMERCE BANK	2/9/2021	COMMERCE/ TREASURE ISLAND TROPHIES/ CARD 6368 Name plates for Gibson and Polzin	38.00
COMMERCE BANK	2/9/2021	COMMERCE/ STUDENT MEALS/ CARD 2981	311.93
COMMERCE BANK	2/9/2021	COMMERCE/ STUDENT MEALS/ CARD 2999	210.00
COMMERCE BANK	2/9/2021	COMMERCE/ STUDENT MEALS/ CARD 3005	224.80
COMMERCE BANK	2/9/2021	COMMERCE/ STUDENT MEALS/ CARD 3013	83.05
COMMERCE BANK	2/9/2021	COMMERCE/ STUDENT MEALS/ CARD 3021	220.37
COMMERCE BANK	2/9/2021	COMMERCE/ STUDENT MEALS/ CARD 1883	61.75
COMMERCE BANK	2/9/2021	REBATE	(75.76)
DESKINS, MELISSA	2/10/2021	CONTRACTED SERVICES	2,420.00
DR. DANA KELLY, PHD OF PSYCHOLO	2/10/2021	TEXAS CHILD & ADOLESCENT PSYCHOLOGICAL SERVICES	1,600.00
ACCELERATE LEARNING INC	2/11/2021	STEMSCOPE ASSESSMENT (ADDITIONAL)	7,177.50
ACCELERATE LEARNING INC	2/11/2021	BOARD APPROVED PROFESSIONAL DEVELOPMENT SERVICES (OCT.21,2020) UNIT DESIGN LESSON PLANNING/PROVIDE SUMMER 2021 STEM-FOCUSED PD. SUPPORT W/STEMSCOPES IMPLEMENTATION.	45,000.00
ACCELERATE LEARNING INC	2/11/2021	BURNET - K-2 STUDENT LICENSES FOR STEMscopes MATH QUOTE 55189	1,298.60
ACCELERATE LEARNING INC	2/11/2021	CRENSHAW - K-2 STUDENT LICENSES FOR STEMscopes MATH QUOTE 00055633	168.00
ACCELERATE LEARNING INC	2/11/2021	OPPE - GRADE K-1ST ONLINE MATH LICENSES QUOTE#00055884	1,656.00
ACCELERATE LEARNING INC	2/11/2021	MORGAN - GRADE K-1ST ONLINE MATH LICENSES QUOTE#00055664	1,550.40

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
ALERT ALARMS	2/11/2021	SERVICES FOR 2020-2021-OCTOBER 2020-AUGUST 2021	1,070.00
ALVIN HIGH SCHOOL ATHLETIC OFFIC	2/11/2021	2021 Tennis Alvin JV Entry Fee	50.00
ALVIN HIGH SCHOOL ATHLETIC OFFIC	2/11/2021	2021 Tennis Alvin 9th Entry Fee	50.00
AMAZON CAPITAL SERVICES	2/11/2021	SUPPLIES AND MATERIALS	17.98
AMAZON CAPITAL SERVICES	2/11/2021	JUNIOR LEAGUE OF GALVESTON GRANT MS. RICHARDS - KINDER L.A MORGAN ELEMENTARY CLASSROOM SUPPLIES.	110.03
AMAZON CAPITAL SERVICES	2/11/2021	CLASSROOM SUPPLIES	46.28
AMAZON CAPITAL SERVICES	2/11/2021	GEF GRANT RECIPIENT BHS - SUPPLIES (A REAL NO BRAINER)	713.57
AMAZON CAPITAL SERVICES	2/11/2021	HP Ink Replacement for Maria's computer HPD9L64A	100.89
AMAZON CAPITAL SERVICES	2/11/2021	Superintendents - Covered White Board for Office	329.99
AMAZON CAPITAL SERVICES	2/11/2021	TKP/AUSTIN PINGPONG BALLS	11.99
AMAZON CAPITAL SERVICES	2/11/2021	TKP/AUSTIN ROCKS AND PAINT	96.82
AMAZON CAPITAL SERVICES	2/11/2021	Betty Jones Closing the Gap Through Distributive Education Central Middle School	454.99
AMAZON CAPITAL SERVICES	2/11/2021	Office Equipment	151.99
AMAZON CAPITAL SERVICES	2/11/2021	SOFTBALL- SOUND SYSTEM CONNECTION	345.27
AMERICAN DANCE/DRILL TEAM	2/11/2021	REGISTRATION FOR STANDARD TEAM EVENTS (TORNETTES)	840.00
AMERICAN DANCE/DRILL TEAM	2/11/2021	REGISTRATION FOR STANDARD TEAM EVENTS (TORNETTES)	2,670.00
ANGLETON HIGH SCHOOL ATHLETICS	2/11/2021	2021 Tennis Angleton Invitational Tournament	50.00
APPLE COMPUTER, INC	2/11/2021	BURNET - iPADS FOR RECORDING/ZOOMING VIRTUAL CLASSES QUOTE 2206921961	553.00
APPLE COMPUTER, INC	2/11/2021	BURNET - iPADS FOR RECORDING/ZOOMING VIRTUAL CLASSES QUOTE 2206921961	2,653.00
AT&T	2/11/2021	1/23/21 - 2/22/21	10,419.37
AT&T	2/11/2021	LONG DISTANCE CHARGES FOR BURNET 409-740-8951	47.42
AT&T LONG DISTANCE	2/11/2021	BAN	6.53

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
AT&T MOBILITY	2/11/2021	WIRELESS 12/29/20 - 1/28/21	526.96
ATHLETIC SUPPLY, INC.	2/11/2021	2021 Baseball Caps	3,680.00
AUTO PLUS	2/11/2021	***OPEN PURCHASE	48.72
		ORDER***PURCHASE OF PARTS FOR BUSES & FLEET VEHICALS 2020-2021	
AUTO PLUS	2/11/2021	***OPEN PURCHASE	7.38
		ORDER***PURCHASE OF PARTS FOR BUSES & FLEET VEHICALS 2020-2021	
AUTO PLUS	2/11/2021	***OPEN PURCHASE	9.98
		ORDER***PURCHASE OF PARTS FOR BUSES & FLEET VEHICALS 2020-2021	
AUTO PLUS	2/11/2021	***OPEN PURCHASE	14.14
		ORDER***PURCHASE OF PARTS FOR BUSES & FLEET VEHICALS 2020-2021	
AUTO PLUS	2/11/2021	***OPEN PURCHASE	12.88
		ORDER***PURCHASE OF PARTS FOR BUSES & FLEET VEHICALS 2020-2021	
AUTO PLUS	2/11/2021	***OPEN PURCHASE	24.15
		ORDER***PURCHASE OF PARTS FOR BUSES & FLEET VEHICALS 2020-2021	
AUTO PLUS	2/11/2021	***OPEN PURCHASE	7.14
		ORDER***PURCHASE OF PARTS FOR BUSES & FLEET VEHICALS 2020-2021	
AUTO PLUS	2/11/2021	***OPEN PURCHASE	137.34
		ORDER***PURCHASE OF PARTS FOR BUSES & FLEET VEHICALS 2020-2021	
AUTOMATED LOGIC CONTRACTING S	2/11/2021	Bond 2018 - Rosenberg A/C Control Replacement (Replaces PO #9102000534)	32,695.79
AVONDALE HOUSE	2/11/2021	AVONDALE HOUSE	4,435.00
B & H PHOTO VIDEO PRO AUDIO	2/11/2021	PLI - GOPRO 360 MAX - VIRTUAL EXPERIENCES	670.89
BARBERS HILL ATHLETIC DEPARTMENT	2/11/2021	2021 Baseball Barbers Hill Jv Tournament	200.00
BARBERS HILL ATHLETIC DEPARTMENT	2/11/2021	2021 Baseball Barbers Hill Var Tournament Entry	250.00

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
BARNES AND NOBLE BOOKSTORES, I	2/11/2021	40 books, "INNOVATION STEP-BY-STEP", for Innovating GISD initiative.	191.60
BLICK ART MATERIALS	2/11/2021	PO NOT TO EXCEED QUOTE AMOUNT FOR CLASSROOM "ART" SUPPLIES	24.28
BOLIVAR PENINSULA WATER SUPPLY	2/11/2021	*** OPEN PURCHASE ORDER *** CRENSHAW WATER SERVICE ACCOUNT# 590700	287.00
BORDEN DAIRY	2/11/2021	Milk products	28,925.07
BSN SPORTS LLC	2/11/2021	VOLLEYBALL SUPPLIES	640.16
CAREHERE LLC	2/11/2021	2020-21 CAREHERE BLANKET PO-DISTRICT CHARGES	8,424.00
CAVALLO ENERGY TEXAS LLC	2/11/2021	ACCOUNT # 163686 GISD ELECTRIC MULTIPLE ADDRESSES ESI-ID: 33 ACCOUNTS	61,474.50
CFI MECHANICAL, INC.	2/11/2021	Bond 2018 - Annex A/c Replacement (Replacement from closed PO # 9102000535)	65,583.73
CFI MECHANICAL, INC.	2/11/2021	WEIS- CONDENSER WATER PIPE REPAIR	6,368.00
CHALK'S TRUCK PARTS INC	2/11/2021	***OPEN PURCHASE ORDER*** PURCHASE OF PARTS FOR BUSES/FLEET VEHICLES 2020-2021	376.84
CHALLENGE OFFICE PROD INC	2/11/2021	SUPPLIES - CHILD NUTRITION	237.04
CHALLENGE OFFICE PROD INC	2/11/2021	SUPPLIES - CHILD NUTRITION	216.12
CHALLENGE OFFICE PROD INC	2/11/2021	SUPPLIES - CHILD NUTRITION	(138.32)
CHARMS - DORIAN BUSINESS SYSTEM	2/11/2021	Charms for Ball High Band	349.00
CITY ELECTRIC SUPPLY	2/11/2021	SUPPLIES FOR 2020-2021 OCTOBER 2020- MAY 2021	160.99
CITY ELECTRIC SUPPLY	2/11/2021	SUPPLIES FOR 2020-2021 OCTOBER 2020- MAY 2021	52.30
CITY ELECTRIC SUPPLY	2/11/2021	SUPPLIES FOR 2020-2021 OCTOBER 2020- MAY 2021	566.85
CITY ELECTRIC SUPPLY	2/11/2021	SUPPLIES FOR 2020-2021 OCTOBER 2020- MAY 2021	56.00
CITY ELECTRIC SUPPLY	2/11/2021	SUPPLIES FOR 2020-2021 OCTOBER 2020- MAY 2021	118.24
CITY ELECTRIC SUPPLY	2/11/2021	SUPPLIES FOR 2020-2021 OCTOBER 2020- MAY 2021	80.77
CITY ELECTRIC SUPPLY	2/11/2021	SUPPLIES FOR 2020-2021 OCTOBER 2020- MAY 2021	19.06
CITY ELECTRIC SUPPLY	2/11/2021	SUPPLIES FOR 2020-2021 OCTOBER 2020- MAY 2021	2.52

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CLASSIC FORD GALVESTON	2/11/2021	FOR REPAIRS MADE TO FLEET VEHICLES 2020-2021	96.00
CLAY CUP STUDIOS	2/11/2021	OPEN PO FOR CLAY CUP STUDIOS 20-21 SCHOOL YEAR TEXAS ACE CONTRACT TOTAL- FAMILY EVENTS AND TAKE HOME KITS	1,050.00
CLEAR CREEK HIGH SCHOOL	2/11/2021	2021 Girls Track Ruben Jordan Classic Entry	60.00
CLEAR FALLS HIGH SCHOOL	2/11/2021	2021 Tennis Clear Falls JV Invitational Entry	50.00
CLEMENTS TENNIS BOOSTER CLUB	2/11/2021	2021 Tennis Clements Invitational	25.00
CLEMENTS TENNIS BOOSTER CLUB	2/11/2021	2021 Tennis Clements Invitational Entry	25.00
COBURN SUPPLY CO	2/11/2021	Covid 2019 - Equipment	33,386.40
COBURN SUPPLY CO	2/11/2021	SUPPLIES FOR 2020-2021 SCHOOL YEAR OCTOBER 2020-MAY 2021	281.28
COBURN SUPPLY CO	2/11/2021	SUPPLIES FOR 2020-2021 SCHOOL YEAR OCTOBER 2020-MAY 2021	300.00
COBURN SUPPLY CO	2/11/2021	SUPPLIES FOR 2020-2021 SCHOOL YEAR OCTOBER 2020-MAY 2021	327.96
COBURN SUPPLY CO	2/11/2021	SUPPLIES FOR 2020-2021 SCHOOL YEAR OCTOBER 2020-MAY 2021	434.01
COBURN SUPPLY CO	2/11/2021	SUPPLIES FOR 2020-2021 SCHOOL YEAR OCTOBER 2020-MAY 2021	42.65
COBURN SUPPLY CO	2/11/2021	SUPPLIES FOR 2020-2021 SCHOOL YEAR OCTOBER 2020-MAY 2021	317.56
COBURN SUPPLY CO	2/11/2021	SUPPLIES FOR 2020-2021 SCHOOL YEAR OCTOBER 2020-MAY 2021	76.94
COBURN SUPPLY CO	2/11/2021	SUPPLIES FOR 2020-2021 SCHOOL YEAR OCTOBER 2020-MAY 2021	90.76
COBURN SUPPLY CO	2/11/2021	SUPPLIES FOR 2020-2021 SCHOOL YEAR OCTOBER 2020-MAY 2021	39.34
COMCAST	2/11/2021	Open" P.O. Monthly Contracted Service Comcast for Chief Amador in the Police Department	24.15
COMCAST	2/11/2021	*** OPEN PURCHASE ORDER *** FOR COMCAST SERVICE	16.10
COMMERCIAL KITCHEN PARTS & SER	2/11/2021	Misc. Parts & Supplies - Rene Alvarado BUYBOARD AGREEMENT 598-19	1,969.00
COUNTY OF GALVESTON	2/11/2021	*** OPEN PURCHASE ORDER ***	922.97
CRESCENT ELECTRIC	2/11/2021	Ball Competition Gym Outlet	1,270.00

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DELL MARKETING LP	2/11/2021	for Camera LAPTOP, USB-C MOBILE ADAPTER, BAG	1,588.00
DEMCO, INC	2/11/2021	Parker PLTW order BUYBOARD Agreement 573-18	1,469.02
DESIGN SECURITY CONTROLS	2/11/2021	"Open" Purchase Order for Design Security Monthly Monitoring Contracted Services and Repairs	200.00
EARLY START DEVELOPMENT INC	2/11/2021	PEARL PROGRAM FOR TEXAS ACE STUDENTS AT BHS- FOR MONTHS JAN-MARCH OF 2021 CONTRACT- SPLIT DUE TO GRANT EXTENSION ENDING 3/31/2021- SEE PO# FOR SECOND HALF OF CONTRACT IN NOTES- SEE PAY SCHEDULE IN ATTACHED CONTRACT	1,450.00
EDMENTUM	2/11/2021	COLLEGIATE - EXACT PATH STUDENT PROGRAM LICENSE	6,271.00
EDUCATION PLUS	2/11/2021	SOCIAL STUDIES TEST BANK	600.00
EICHELBAUM WARDELL HANSEN PO	2/11/2021	INVOICE ORDER ID#9422	200.00
EICHELBAUM WARDELL HANSEN PO	2/11/2021	EICHELBAUM WARDELL HANSEN POWELL & MUNOZ, P.C	
EICHELBAUM WARDELL HANSEN PO	2/11/2021	REGISTRATION COST: LEGAL ISSUES FOR CHEERLEADERS - BALL HIGH SCHOOL	200.00
EICHELBAUM WARDELL HANSEN PO	2/11/2021	REGISTRATION FEE CHEER/DRILL TEAM LEGAL ISSUES 2/10/2021	200.00
EXAMITY INC.	2/11/2021	EXAMITY INVOICE-College Board - Accuplacer STUDENT TESTING -JANUARY 2021 FOR GALVESTON ISD	100.00
F.W. WALTON, INC.	2/11/2021	Parker - Roof Repair	480.00
FASTSIGNS OF GALVESTON	2/11/2021	SCHOOLS OF CHOICE MARKETING MATERIALS	180.00
FISHER SCIENTIFIC CO EDUCATIONAL	2/11/2021	GEF RECIPIENT BHS - BIO/STEM SUPPLIES FOR CELL LAB	42.73
FISHER SCIENTIFIC CO EDUCATIONAL	2/11/2021	GEF RECIPIENT BHS - BIO/STEM SUPPLIES FOR CELL LAB	50.94
FISHER SCIENTIFIC CO EDUCATIONAL	2/11/2021	GEF GRANT AWARD RECIPIENT: BHS BIO/STEM CELL LAB SUPPLIES	36.55
FISHER SCIENTIFIC CO EDUCATIONAL	2/11/2021	GEF RECIPIENT BHS - BIO/STEM SUPPLIES FOR CELL LAB	258.97

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FISHER SCIENTIFIC CO EDUCATIONAL	2/11/2021	GEF GRANT AWARD RECIPIENT: BHS BIO/STEM CELL LAB SUPPLIES	942.21
FOLLETT SCHOOL SOLUTIONS INC	2/11/2021	BHS LIBRARY BOOKS	588.77
FOLLETT SCHOOL SOLUTIONS INC	2/11/2021	BURNET - CLASSROOM STREAM LIBRARY RESOURCE - COMPLETE BIOGRAPHY COLLECTION QUOTE 10421122	546.00
FOLLETT SCHOOL SOLUTIONS INC	2/11/2021	CRENSHAW- CLASSROOM LIBRARY MATERIAL - STEM BOOKS FOR STEM LAB QUOTE 10438599	380.05
FUNCTION4 LLC	2/11/2021	**OPEN PURCHASE ORDER** CUSTOMER ACCOUNT NUMBER 510040	356.55
FUNCTION4 LLC	2/11/2021	B/W AND COLOR COPIES	47.25
GALVESTON NEWSPAPERS	2/11/2021	GALVESTON NEWSPAPERS- ADVERTISEMENT CSRFP 2020-21-003 INVOICE 24190	590.08
GALVESTON NEWSPAPERS	2/11/2021	GDN- INVOICE 23970	751.00
GALVESTON VETERINARY CLINIC	2/11/2021	K-9 SERVICES	585.50
GANDY INK	2/11/2021	BAND SHIRTS - COLLEGIATE QUOTE 8820	1,418.25
GARCIA, ELISSA	2/11/2021	Reimbursement for Cheer - Omni Cheer - Order#U6T8FBA - Personal VISA- \$835.67	771.98
GARCIA, HILDA	2/11/2021	MILEAGE REIMBURSEMENT	7.47
GBCDHH	2/11/2021	GBCDHH INVOICE	597.50
GBCDHH	2/11/2021	GBCDHH INVOICE	757.00
GCCISD ATHLETICS	2/11/2021	2021 Tennis Baytown 9th Grade Entry Fee	50.00
GCCISD ATHLETICS	2/11/2021	2021 Tennis Baytown JV Entry	50.00
GCECD - GALVESTON COUNTY EMER	2/11/2021	REPAIR & MTN EQUIPMENT	2,520.00
GCECD - GALVESTON COUNTY EMER	2/11/2021	ANNUAL RADIO AIRTIME FOR GOVERNMENTAL USER JANUARY-DECEMBER 2021	7,020.00
GISD CHILD NUTRITION	2/11/2021	GISD CHILD NUTRITION	414.03
GLAZIER FOODS COMPANY	2/11/2021	Food Products PARKER	3,131.40
GLAZIER FOODS COMPANY	2/11/2021	Food Products AUSTIN	1,574.47
GLAZIER FOODS COMPANY	2/11/2021	Food Products ROSENBERG	1,457.20
GLAZIER FOODS COMPANY	2/11/2021	Food Products AIM	717.24
GLAZIER FOODS COMPANY	2/11/2021	Food Products OPPE	3,154.94
GLAZIER FOODS COMPANY	2/11/2021	Food Products BURNET	2,531.39
GLAZIER FOODS COMPANY	2/11/2021	Food Products CRENSHAW	1,344.05
GLAZIER FOODS COMPANY	2/11/2021	Food Products BALL	3,569.20

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
GLAZIER FOODS COMPANY	2/11/2021	Food Products CENTRAL	1,902.34
GLAZIER FOODS COMPANY	2/11/2021	Food Products MORGAN	2,739.88
GLAZIER FOODS COMPANY	2/11/2021	Food Products CRENSHAW	94.58
GLAZIER FOODS COMPANY	2/11/2021	Food Products MECC	1,032.38
GLAZIER FOODS COMPANY	2/11/2021	Food Products BALL	23.41
GLAZIER FOODS COMPANY	2/11/2021	Food Products COLLEGIATE	651.30
GLAZIER FOODS COMPANY	2/11/2021	Food Products ROSENBERG	119.06
GRAINGER	2/11/2021	FLAMMABLE CONTAINER STORAGE CABINET	825.27
GRAINGER	2/11/2021	Needed Motors, Relays & Lithium Grease to be used District Wide.	1,297.74
HARDIES	2/11/2021	Produce Products AUSTIN	277.28
HARDIES	2/11/2021	Produce Products COLLEGIATE	179.40
HARDIES	2/11/2021	Produce Products FVP ROSENBERG	219.90
HARDIES	2/11/2021	Produce Products PARKER	369.40
HARDIES	2/11/2021	Produce Products ROSENBERG	209.84
HARDIES	2/11/2021	Produce Products FVP MORGAN	366.50
HARDIES	2/11/2021	Produce Products CENTRAL	102.57
HARDIES	2/11/2021	Produce Products BURNET	388.32
HARDIES	2/11/2021	Produce Products MECC	114.84
HARDIES	2/11/2021	Produce Products MORGAN	365.50
HARDIES	2/11/2021	Produce Products OPPE	320.58
HARRIS COUNTY DEPARTMENT OF EDUCATION	2/11/2021	1/1/21 - 1/31/21 STORAGE	1,449.15
HARRIS COUNTY DEPARTMENT OF EDUCATION	2/11/2021	HARRIS COUNTY DEPARTMENT OF EDUCATION- INVOICE AE36120	11,926.50
HARRIS COUNTY DEPARTMENT OF EDUCATION	2/11/2021	HARRIS COUNTY DEPARTMENT OF EDUCATION INVOICE AE36221	11,926.50
HOME DEPOT	2/11/2021	Misc. Parts & Supplies - Rene Alvarado	39.91
HOME DEPOT	2/11/2021	Misc. Parts & Supplies - Rene Alvarado	1,810.92
HOME DEPOT	2/11/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	24.97
HOME DEPOT	2/11/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	106.41
HOME DEPOT	2/11/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	56.03
HOME DEPOT	2/11/2021	PARKER- OPEN PO FOR TEXAS ACE PROGRAM SUPPLIES	223.92

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
HOME DEPOT	2/11/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	123.28
HOME DEPOT	2/11/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	105.00
HOME DEPOT	2/11/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	149.47
HOME DEPOT	2/11/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	39.35
HOME DEPOT	2/11/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	334.00
HOME DEPOT	2/11/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	261.67
HOME DEPOT	2/11/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	52.98
HOME DEPOT	2/11/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	105.36
HOME DEPOT	2/11/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	24.90
HOME DEPOT	2/11/2021	Brandi Kiekel-"Bringing STEM to the STATE"-AUSTIN MIDDLE SCHOOL	520.31
HOME DEPOT	2/11/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	102.16
HOME DEPOT	2/11/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	78.75
HOME DEPOT	2/11/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	114.02
HOME DEPOT	2/11/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	71.83
HOME DEPOT	2/11/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	49.94

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
HOME DEPOT	2/11/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	119.00
HOME DEPOT	2/11/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	270.92
HOUGHTON MIFFLIN HARCOURT PU	2/11/2021	CRENSHAW- WAGGLE ELA/MATH LICENSES 2021	2,491.06
HOUSTON FOOD BANK	2/11/2021	Houston Food Bank	372.32
HUNTON DISTRIBUTION	2/11/2021	Solenoid & Valve for the Trane Chiller @ Alamo	106.44
IDEAL LUMBER CO	2/11/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR OCTOBER 2020-MAY 2021	21.57
ISLAND FIRE & SAFETY CO, INC	2/11/2021	FIRE SAFETY FOR VARIOUS CAMPUS FOR OCTOBER 2020-MAY 2021	360.00
JOURNEYED.COM	2/11/2021	ADOBE CS K-12 RENEWAL	12,500.00
KONE, INC	2/11/2021	SERVICES FOR THE 2020-2021 SCHOOL YEAR Per RFCSP#2015-02 OCTOBER 2020-AUGUST 2021 2021	248.00
KROGER-SOUTHWEST	2/11/2021	STUDENT INCENTIVES	39.90
KROGER-SOUTHWEST	2/11/2021	School Supplies	(8.97)
KROGER-SOUTHWEST	2/11/2021	School Supplies	93.92
KROGER-SOUTHWEST	2/11/2021	School Supplies	22.72
KROGER-SOUTHWEST	2/11/2021	KROGER CARD/KROGER/CLASSROOM INCENTIVES & PARTICIPATION/ KROGER CARD#0005	18.47
KROGER-SOUTHWEST	2/11/2021	DISTRICT- OPEN KROGER PO FOR TEXAS ACE PROGRAM SNACKS AND COOKING CLASS SUPPLIES	190.24
KURZ & CO.	2/11/2021	Bread Products AIM	55.35
KURZ & CO.	2/11/2021	Bread Products OPPE	44.28
KURZ & CO.	2/11/2021	Bread Products BALL	158.00
KURZ & CO.	2/11/2021	Bread Products COLLEGIATE	57.25
KYRISH TRUCKS OF HOUSTON	2/11/2021	***OPEN PURCHASE ORDER*** PURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	189.17
KYRISH TRUCKS OF HOUSTON	2/11/2021	***OPEN PURCHASE ORDER*** PURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	79.86
KYRISH TRUCKS OF HOUSTON	2/11/2021	***OPEN PURCHASE ORDER*** PURCHASE OF PARTS FOR BUSES &	92.84

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
LA PORTE HS TENNIS	2/11/2021	FLEET VEHICLES 2020-2021 2021 Tennis LaPorte Varsity Invitational	50.00
LEAD4WARD LLC	2/11/2021	VIRTUAL - ACCOUNTABILITY PRESENTATION /TEKS RESOURCE SYSTEM-JANUARY 7, 2021	5,900.00
LITTLE RED BOX, LLC	2/11/2021	CARD 2518- LITTLE RED BOX GROCERY- VIRTUAL COOKING INGREDIENTS FOR 40 FAMILIES-	1,426.40
LONE STAR LEARNING	2/11/2021	CRENSHAW- TEKS TARGET PRACTICE - GR. 5 MATH ONLINE	94.99
LONE STAR LEARNING	2/11/2021	JUNIOR LEAGUE OF GALVESTON GRANT MS. TREVINO - 3 GRADE MATH TEACHER ONLINE CODE erintrevino@gisd.org	284.97
MASEL, ANN	2/11/2021	Board Training Reimbursements Invoice#1775690049 TASB - Texas Open Meetings Act	25.00
MASEL, ANN	2/11/2021	Board Training Reimbursements Invoice#1775700583 TASB - Governance for Improved Student Learning	50.00
MATERA PAPER COMPANY	2/11/2021	Parker - New Stainless Steel Exterior Trash Cans for Gym Outside and Front Outside.	1,048.58
MATERA PAPER COMPANY	2/11/2021	SUPPLIES NEEDED FOR VARIOUS SCHOOLS FOR THE 2020-2021 for Month of OCTOBER 2020-MAY 2021	130.00
MATERA PAPER COMPANY	2/11/2021	SUPPLIES NEEDED FOR VARIOUS SCHOOLS FOR THE 2020-2021 for Month of OCTOBER 2020-MAY 2021	130.00
MEDICAID CLAIM SOLUTIONS OF TEXAS	2/11/2021	MEDICAID SOLUTIONS	8.08
MICRO INTEGRATION	2/11/2021	CISCO ANYCONNECT LICENSES	847.86
MIRACLE RECREATION EQUIPMENT CO	2/11/2021	Crenshaw - Playground Equipment Swings	454.05
MUSIC & ARTS CENTER	2/11/2021	REPAIRS FOR CENTRAL BAND	1,180.00
NATIONAL EDUCATORS LAW INSTITUTE	2/11/2021	27TH ANNUAL AUTISM & DISABILITIES CONFERENCE FOR EDUCATORS	1,480.00
NCS PEARSON, INC.	2/11/2021	TESTING MATERIALS QUOTE: 107384	445.20
O'REILLY AUTO PARTS	2/11/2021	Galveston Ball HS open PO to	20.58

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
O'REILLY AUTO PARTS	2/11/2021	O' Reilly's for Ball HS automotive program Galveston Ball HS open PO to O' Reilly's for Ball HS automotive program	(20.58)
O'REILLY AUTO PARTS	2/11/2021	Galveston Ball HS open PO to O' Reilly's for Ball HS automotive program	8.99
O'REILLY AUTO PARTS	2/11/2021	Galveston Ball HS open PO to O' Reilly's for Ball HS automotive program	(8.99)
O'REILLY AUTO PARTS	2/11/2021	**** OPEN PURCHASE ORDER ***** Galveston Ball HS- O' Reilly's for Ball HS automotive program	41.98
O'REILLY AUTO PARTS	2/11/2021	**** OPEN PURCHASE ORDER ***** Galveston Ball HS- O' Reilly's for Ball HS automotive program	17.88
O'REILLY AUTO PARTS	2/11/2021	**** OPEN PURCHASE ORDER ***** Galveston Ball HS- O' Reilly's for Ball HS automotive program	8.99
O'REILLY AUTO PARTS	2/11/2021	BALL HS FOODTRUCK CARBURETOR AND FUEL FILTER	232.39
O'REILLY AUTO PARTS	2/11/2021	BALL HS FOODTRUCK CARBURETOR AND FUEL FILTER	11.84
OPEN SEASON	2/11/2021	OPEN SEASON TOR STORE	1,349.00
OTC BRANDS INC	2/11/2021	CRAFTS FOR VIRTUAL TEXAS ACE PROGRAM	224.41
PANORAMA EDUCATION, INC.	2/11/2021	SOCIAL EMOTIONAL LEARNING SURVEY	5,312.00
PATRICIA'S SPIRITWEAR, LLC	2/11/2021	CAMPUS SUPPLIES	582.50
PBK ARCHITECTS	2/11/2021	Bond 2018 - PBK/LEAF A&E for District Wide Exhaust Fan Project MEP	2,475.87
PBK ARCHITECTS	2/11/2021	Bond 2018 - PBK - ARCHITECTURAL SERVICES - Roof Project 3 Rosenberg Roof & Envelope Repairs at Rosenberg ES; PBK Project # 18266R	507.96
PBK ARCHITECTS	2/11/2021	Bond 2018 - PBK - ARCHITECTURAL SERVICES - Roof Project 4 Annex, Parker, La	1,385.21

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
PEARLAND HIGH SCHOOL	2/11/2021	Morgan Multi Campus Building Envelope Repairs S; PBK Project # 18267R 2021 Tennis Pearland Varsity Invitational Entry	50.00
PERMA-BOUND	2/11/2021	PARKER - LIBRARY BOOKS	120.35
PERMA-BOUND	2/11/2021	Library Books	139.63
POSITIVE PROMOTIONS, INC.	2/11/2021	STUDENT INCENTIVES for SEL teacher at BHS	497.80
PSAT/NMSQT	2/11/2021	TESTING MATERIALS OCTOBER ADMINISTRATION	695.00
RAE SECURITY, INC.	2/11/2021	Needed Padlocks with Chains QUOTE QTE-RS-TX-2588	957.00
REALLY GOOD STUFF LLC	2/11/2021	CLASSROOM SUPPLIES FOR SELFIE TEACHERS	712.93
REGION 4 ESC BUSINESS OFFICE	2/11/2021	REGISTRATION - REGION 4 /SESSION 1481720- INSTRUCTIONAL COACHING /JAN. 20, 2021 - MARYORI ACEITUNO	85.00
REGION 4 ESC BUSINESS OFFICE	2/11/2021	Registration for Paola Pernalette. Session # 1504280 Date: January 8, 2021	50.00
REGION 4 ESC BUSINESS OFFICE	2/11/2021	Registration for Kalli Savell. Region 4. Session # 1504280 Date: January 8, 2021	50.00
REGION 4 ESC BUSINESS OFFICE	2/11/2021	REGISTRATION- JAN. 8, 2021/ CAMPUS TESTING COORDINATOR ACADEMY (VIRTUAL) SESSION 1504280-REGION 4	150.00
REGION 4 ESC BUSINESS OFFICE	2/11/2021	Region 4 Conference Confirmation Number: 1556642-1557241-2408695 Failure Is Not an Option: Save Our Struggling Readers (Virtual) Session ID: 1557241 Date: 1/26 Attendee: Amy Burke	70.00
REGION 4 ESC BUSINESS OFFICE	2/11/2021	Region 4 Conference Confirmation Number: 1556642-1557241-2407931 "Failure is Not an Option: Save Our Struggling Readers (Virtual) Session ID: 1557241 Date: 1/26 Attendee: Ashley	70.00

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REGION 4 ESC BUSINESS OFFICE	2/11/2021	Willis REGISTRATION (2) LPAC DECISION MAKING PROCESS FOR THE TEXAS ASSESSMENT PROGRAM (VIRTUAL) 1/13/2021	90.00
REGION 4 ESC BUSINESS OFFICE	2/11/2021	REG 4 TTESS TRAINING FOR GALVESTON ISD LEADERSHIP CANDIDATES-session 1571006 (January 26-28, 2020)	900.00
REGION 4 ESC BUSINESS OFFICE	2/11/2021	REGISTRATION- SESSION 1575171/ MATH CONF. (VIRTUAL) JAN. 23, 2021/ REGION 4 - LISA BRUNDRETT	135.00
REGION 4 ESC BUSINESS OFFICE	2/11/2021	AIM- REGION 4 REGISTRATIONS ONLINE CONF. / SESSION 1575172 MATH / SESSION 1235275 SOCIAL STUDIES	135.00
REGION 4 ESC BUSINESS OFFICE	2/11/2021	Region 4 Mathematics Conference: Grade 9-12 Virtual Karalyn Hollis Session ID: 1575174 Confirmation Number: 1572667-1575174-2399709 Date: 1/23/2021 8:30 am- 4:00 pm.	135.00
REGION 4 ESC BUSINESS OFFICE	2/11/2021	AIM- REGION 4 REGISTRATIONS ONLINE CONF. / SESSION 1575172 MATH / SESSION 1235275 SOCIAL STUDIES	135.00
REGION 4 ESC BUSINESS OFFICE	2/11/2021	L.A MORGAN ASSISTANT PRINCIPAL CONFERENCE (MRS. VAIL)	75.00
REGION 4 ESC BUSINESS OFFICE	2/11/2021	*** OPEN PURCHASE ORDER *** SCHOOL BUS CERTIFICATION 2020-2021	260.00
REGION 4 ESC BUSINESS OFFICE	2/11/2021	Region 4 Open PO- SPED Training	35.00
REGROUP	2/11/2021	TECHNOLOGY SUPPLIES	3,000.00
REPL.IT, INC.	2/11/2021	CompSci UIL team for Ball HS repl.it-quote JAN 2021	315.00
REPUBLIC PARTS CO	2/11/2021	FOR THE PIURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	41.28
REPUBLIC PARTS CO	2/11/2021	FOR THE PIURCHASE OF PARTS	20.07

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REPUBLIC PARTS CO	2/11/2021	FOR BUSES & FLEET VEHICLES 2020-2021	334.90
REPUBLIC PARTS CO	2/11/2021	FOR THE PIURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	46.48
REPUBLIC PARTS CO	2/11/2021	FOR THE PIURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	24.26
REPUBLIC PARTS CO	2/11/2021	FOR THE PIURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	10.56
REPUBLIC PARTS CO	2/11/2021	FOR THE PIURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	29.98
REPUBLIC SERVICES #855	2/11/2021	REPUBLIC SERVICES - JANUARY TOTALS	6,782.33
RICOH USA INC	2/11/2021	open purchase order for maintenance on copiers 2020-21	6,422.23
SAM'S CLUB DIRECT	2/11/2021	SAM'S CLUB SNACKS/LUNCH L.A MORGAN ELEMENTARY	96.23
SAM'S CLUB DIRECT	2/11/2021	SAM'S CLUB SNACKS/LUNCH FOR TEACHERS L.A MORGAN ELEMENTARY	21.80
SAVVAS LEARNING COMPANY, LLC	2/11/2021	ILIT SOFTWARE FOR ELL STUDENTS	1,155.00
SAVVAS LEARNING COMPANY, LLC	2/11/2021	INSPIRE LITERACY (iLIT) VIRTUAL TRAINING	1,750.00
SCHOLASTIC INC	2/11/2021	"The Boy Who Harnessed the Wind" for my students-Science Dept For Ms. Jougard	146.28
SCHOLASTIC INC	2/11/2021	BURNET - SCIENCE & SOCIAL STUDIES CLASSROOM RESOURCE BOOKS	438.10
SCHOOL SPECIALTY, LLC	2/11/2021	BURNET - MEDIA ARTS CLUB CENTER MATERIAL	827.08
SHERWIN-WILLIAMS CO, THE	2/11/2021	SUPPLIES FOR SCHOOL YEAR OCTOBER 2020-MAY 2021 Per Region 5 ESC Coop exp	60.80
SHERWIN-WILLIAMS CO, THE	2/11/2021	SUPPLIES FOR SCHOOL YEAR	43.25

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
SHERWIN-WILLIAMS CO, THE	2/11/2021	OCTOBER 2020-MAY 2021 Per Region 5 ESC Coop exp 4/30/2022 SUPPLIES FOR SCHOOL YEAR	75.57
SOUTHERN COMPUTER WAREHOUSE	2/11/2021	OCTOBER 2020-MAY 2021 Per Region 5 ESC Coop exp 4/30/2022 TECHNOLOGY SUPPLIES	236.85
SOUTHERN COMPUTER WAREHOUSE	2/11/2021	TONER CARTRIDGES - BHS ART DEPT	480.58
SPARKLETTS	2/11/2021	drinking water for the Facilities Dept	60.81
SPARKLETTS	2/11/2021	**Open Purchase Order**	62.66
SPARKLETTS	2/11/2021	Monthly water service for Business Office	39.84
SPARKLETTS	2/11/2021	Open PO for Sparkletts Water	32.18
SPARKLETTS	2/11/2021	**OPEN PURCHASE ORDER** MONTHLY WATER SERVICE FOR TKP OFFICE	38.34
STEPHENSON, MICHELLE	2/11/2021	TEXAS ACE OFFICE- HOT AND COLD WATER DISPENSER- OPEN PO FOR JAN-JULY 2021- INVOICED MONTHLY	285.00
STEPHENSON, MICHELLE	2/11/2021	Girls Basketball Photographer	285.00
T-MOBILE USA, INC	2/11/2021	2021 Girls Soccer Pictures Michelle Stephenson	24,500.00
TERMINIX PROCESING CENTER	2/11/2021	1200 STUDENT WI-FI HOTSPOTS - PART OF MOODY GRANT TO PAY FOR COMPUTERS AND HOTSPOTS	1,915.00
TEXAS CITY TRACK AND FIELD	2/11/2021	PEST CONTROL TREATMENT-OCTOBER 2020-AUGUST 2021	150.00
TEXAS COMPUTER EDUCATION ASSC	2/11/2021	2021 Girls Track Texas City Entry	199.00
TEXAS COMPUTER EDUCATION ASSC	2/11/2021	EMPLOYEE REGISTRATION	249.00
TEXAS GAS SERVICE	2/11/2021	EMPLOYEE REGISTRATION	75.88
TEXAS GAS SERVICE	2/11/2021	12/31/20 - 1/29/21 ROSENBERG	1,067.87
TEXAS GAS SERVICE	2/11/2021	12/31/20 - 1/29/21 CENTRAL	160.06
TEXAS GAS SERVICE	2/11/2021	1/4/21 - 2/1/21 SF AUSTIN	149.57
TEXAS GAS SERVICE	2/11/2021	1/4/21 - 2/1/21 MORGAN	31.36
TEXAS GAS SERVICE	2/11/2021	1/4/21 - 2/1/21 BALL HIGH	144.67
TEXAS GAS SERVICE	2/11/2021	1/4/21 - 2/1/21 MECC	688.50
THE COLLEGE BOARD, NYO	2/11/2021	PSAT EPP Fixed-Fee - 8th Grade & 10th Grade	

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
THOMAS BUS GULF COAST GP INC	2/11/2021	***OPEN PURCHASE ORDER***FOR PURCHASE OF PARTS FOR BUSES & FLEET VEHICLE 2020-2021	396.58
TNT SIGNS	2/11/2021	Girls Basketball team and senior banners	220.00
TONY & BROS TOWING & REPAIR	2/11/2021	***OPEN PURCHASE ORDER*** PAYMENT FOR TOWING OF GISD VEHICLES 2020-2021	400.00
TX DEPT OF PUBLIC SAFETY	2/11/2021	PAYMENT FOR BACKGROUND CHECKS	18.00
UPWARD HOPE ACADEMY	2/11/2021	OPEN PURCHASE ORDER Special Programs-ESL Teacher and Aide	4,166.66
UPWARD HOPE ACADEMY	2/11/2021	OPEN PURCHASE ORDER Special Programs-ESL Teacher and Aide	4,166.66
UPWARD HOPE ACADEMY	2/11/2021	OPEN PURCHASE ORDER Special Programs-ESL Teacher and Aide	4,166.66
UPWARD HOPE ACADEMY	2/11/2021	OPEN PURCHASE ORDER Special Programs-ESL Teacher and Aide	4,166.66
UPWARD HOPE ACADEMY	2/11/2021	OPEN PURCHASE ORDER Special Programs-ESL Teacher and Aide	4,166.66
UPWARD HOPE ACADEMY	2/11/2021	OPEN PURCHASE ORDER Special Programs-ESL Teacher and Aide	4,166.66
UPWARD HOPE ACADEMY	2/11/2021	OPEN PURCHASE ORDER Special Programs-ESL Teacher and Aide	4,166.66
UTMB AT GALVESTON	2/11/2021	UTMB REHAB SERVICES	8,250.00
UTMB AT GALVESTON	2/11/2021	UTMB- PI,DTN,CG Research manager, media lead, CG Design Team Lead, travel, supplies., etc..	19,161.04
VERIZON WIRELESS	2/11/2021	*** OPEN PURCHASE ORDER *** MONTHLY FEES FOR HOT SPOTS ON BUSES	1,367.70
WATER TREATMENT SERVICES INC	2/11/2021	MONTHLY SERVICE FOR 2020-2021 YEAR-OCTOBER 2020-AUGUST 2021 PAUL BYERS	2,896.00
WELLS FARGO FINANCIAL SERVICES,	2/11/2021	OPEN PURCHASE ORDER FOR LEASE AGREEMENT 2020-21 REFERENCE ORIGINAL PO 750-21-00009	10,552.42
WENGER CORPORATION	2/11/2021	Wenger - Galveston ISD Educational Foundation Grant -Quote#3187734 - \$7331.00 BUYBOARD CONTRACT 619-20	7,331.00
WEST ISLE URGENT CARE	2/11/2021	**OPEN PURCHASE ORDER** FOR DRUG SCREENINGS 2020-2021	1,454.00
WEST ISLE URGENT CARE	2/11/2021	Drug Testing - Workmans Comp 2020-21 School Year	35.00
WOODWIND & BRASSWIND	2/11/2021	RECORDERS FOR MUSIC COURSE	44.00

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
ZOHO CORPORATION	2/11/2021	AD MANAGER RENEWAL	3,623.00
GIBSON, JERRY	2/12/2021	MOVING EXPENSE CHECK PER CONTRACT	10,000.00
COMMERCE BANK	2/16/2021	COMMERCE/ STUDENT MEALS/ CARD 5016	297.04
COMMERCE BANK	2/16/2021	COMMERCE/ STUDENT MEALS/ CARD 5032	150.70
COMMERCE BANK	2/16/2021	COMMERCE/ STUDENT MEALS/ CARD 5057	150.00
COMMERCE BANK	2/16/2021	COMMERCE BANK/ YAGA'S CAFE/ SEL STUDENT & TEACHER LUNCHEON/ #5115	377.50
COMMERCE BANK	2/16/2021	*** OPEN PURCHASE ORDER *** BHS TRACK	90.00
COMMERCE BANK	2/16/2021	ACT/SAT registration fees	174.00
COMMERCE BANK	2/16/2021	COMMERCE/ SAM'S CLUB/ CARD 5248 Incentives for McKinney Vento Students	402.52
COMMERCE BANK	2/16/2021	STUDENT T SHIRT ORDER- NJHS	210.88
COMMERCE BANK	2/16/2021	COMMERCE/ OFFICE DEPOT/ CARD 5354	82.45
COMMERCE BANK	2/16/2021	COMMERCE/ WALMART / CLASSROOM INCENTIVES / 5354	196.81
COMMERCE BANK	2/16/2021	COMMERCE/SAM'S CLUB/CARD#5396	28.00
COMMERCE BANK	2/16/2021	COMMERCE/ BLUEWAVE/ CARD 5396 CLEAN DIRECTOR OF FACILITIES SUV	16.00
COMMERCE BANK	2/16/2021	Open PO HOME DEPOT 2.12.21	117.57
COMMERCE BANK	2/16/2021	COMMERCE/ JOHN GORDAN COMPANIES/ CARD 2518 TO HELP BUILD A STRONGER TEAM VIRTUAL WORKSHOP 2/25/2021	1,225.00
COMMERCE BANK	2/16/2021	COMMERCE/ FACEBOOK ADS/ CARD 6204	25.00
COMMERCE BANK	2/16/2021	COMMERCE/ STUDENT MEALS/CARD 2973	107.20
COMMERCE BANK	2/16/2021	COMMERCE/ STUDENT MEALS/ CARD 3013	82.50
COMMERCE BANK	2/16/2021	COMMERCE/ STUDENT MEALS/ CARD 1883	44.00
COMMERCE BANK	2/16/2021	AMAZON TRADE IN	25.00
COMMERCE BANK	2/16/2021	REBATE	(38.02)
GALVESTON INSURANCE ASSOCIATES	2/22/2021	PROPERTY, WIND, FLOOD AND	1,806,671.50

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COMMERCE BANK	2/23/2021	EQUIPMENT POLICY COMMERCE/ MILESPLIT/ CARD	162.38
COMMERCE BANK	2/23/2021	5156 LEADING HIGH PERFORMANCE TEAMS U of H REGISTRATION FOR ERIC PAUL (virtual)	1,200.00
COMMERCE BANK	2/23/2021	REBATE	(13.62)
MALCHAR, SAMANTHA	2/24/2021	CONTRACTED SERVICES	500.00
MALCHAR, SAMANTHA	2/24/2021	CONTRACTED SERVICES	460.00
CITY ELECTRIC SUPPLY	2/25/2021	SUPPLIES FOR 2020-2021 OCTOBER 2020- MAY 2021	128.28
A B SIGN SHOP	2/25/2021	no smoking signs for various GISD grounds	116.60
A B SIGN SHOP	2/25/2021	MASCOT NUMBERS	139.20
AASPA - AMERICAN ASSOCIATION OF	2/25/2021	MEMBERSHIP FEES	225.00
ACCELERATE LEARNING INC	2/25/2021	BURNET-MATH MANIPULATIVES -QUOTE#00055622	2,862.00
ALERT SERVICES INC	2/25/2021	2021 Training Additional Thermometers	459.60
ALERT SERVICES INC	2/25/2021	2021 Training Additional Crutches	513.75
ALERT SERVICES INC	2/25/2021	2021 2022 Training Room Supplies	2,425.50
ALVIN HIGH SCHOOL ATHLETIC OFFIC	2/25/2021	2021 THSWPA Region 4 Division 1 Powerlifting Meet	70.00
AMAZON CAPITAL SERVICES	2/25/2021	TKP/ROSENBERG PROGRAM SUPPLIES	522.69
AMAZON CAPITAL SERVICES	2/25/2021	Paul Byers Ink Cartridge for Office Printer	79.49
AMAZON CAPITAL SERVICES	2/25/2021	L. A MORGAN CLASSROOMS AND OFFICE SUPPLIES.	555.84
AMAZON CAPITAL SERVICES	2/25/2021	L.A Morgan Elementary Mrs. Almazan 3rg Grade Teacher / Classroom Supplies	231.24
AMAZON CAPITAL SERVICES	2/25/2021	Delton office desk to replace one that was taken	200.26
AMAZON CAPITAL SERVICES	2/25/2021	AMAZON ORDER FOR ATHLETICS	271.81
AMAZON CAPITAL SERVICES	2/25/2021	AMAZON PURCHASE	169.95
AMAZON CAPITAL SERVICES	2/25/2021	CLASSROOM SUPPLIES	76.00
AMAZON CAPITAL SERVICES	2/25/2021	CAMPUS SUPPLIES	79.99
AMAZON CAPITAL SERVICES	2/25/2021	Items need for the Galveston ISD Ball High IncubaTOR	399.99
AMAZON CAPITAL SERVICES	2/25/2021	SAIL PROJECT-HUG IN A BOX-SEL COMMUNITY OUTREACH	1,570.39

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AMAZON CAPITAL SERVICES	2/25/2021	CRENSHAW- SUPPLIES FOR ART PROJECT	33.95
AMAZON CAPITAL SERVICES	2/25/2021	OFFICE SUPPLIES	431.55
AMAZON CAPITAL SERVICES	2/25/2021	CLASSROOM SUPPLIES	838.61
AMAZON CAPITAL SERVICES	2/25/2021	AMAZON OFFICE SUPPLIES	167.82
AMAZON CAPITAL SERVICES	2/25/2021	TEACHER SUPPLIES:SEL-ebrating DIVERSITY	670.92
AMAZON CAPITAL SERVICES	2/25/2021	SUPPLIES FOR COMMUNITY ENGAGEMENT	207.84
AMAZON CAPITAL SERVICES	2/25/2021	CLASSROOM PD BOOKS (ENGLISH DEPT)	155.01
AMAZON CAPITAL SERVICES	2/25/2021	Supplies & Materials	918.96
AMAZON CAPITAL SERVICES	2/25/2021	SAIL PROJECT-HUG IN A BOX-SEL COMMUNITY OUTREACH	3,422.00
AMAZON CAPITAL SERVICES	2/25/2021	FEZIBO Electric Height Adjustable Standing Desk with Drawer, 63 x 24 Inches Splice Board, Black Frame/Black Top for Galveston Ball HS CTE/DC Liaison office	349.99
AMAZON CAPITAL SERVICES	2/25/2021	School Supplies	183.98
AMAZON CAPITAL SERVICES	2/25/2021	SUPPLIES	175.90
AMAZON CAPITAL SERVICES	2/25/2021	JUNIOR LEAGUE OF GALVESTON GRANT MS. MARKELLO L.A MORGAN ELEMENTARY CLASSROOM SUPPLIES	71.57
AMAZON CAPITAL SERVICES	2/25/2021	GENERAL SUPPLIES 2020/2021	102.30
AMAZON CAPITAL SERVICES	2/25/2021	JUNIOR LEAGUE OF GALVESTON GRANT MS. DOBY L.A MORGAN ELEMENTARY, CLASSROOM SUPPLIES	319.94
AMSTERDAM PRINTING & LITHO CO	2/25/2021	CAMPUS SUPPLIES	488.14
AT&T	2/25/2021	2/3/21 - 3/2/21 STADIUM 409-770-9027 676 8	86.20
AT&T	2/25/2021	2/3/21 - 3/2/21 CENTRAL 409-770-0177 055 2	480.82
AT&T	2/25/2021	2/3/21 - 3/2/21 CENTRAL	86.20
AT&T	2/25/2021	LONG DISTANCE CHARGES FOR CENTRAL MIDDLE SCHOOL 409-762-8147	46.70
AT&T SOUTHWEST	2/25/2021	1/5/21-2/4/21 ADI ACCESS CHARGE	985.60
AT&T SOUTHWEST	2/25/2021	2/5/21 - 3/4/21 IP FLEXIBLE	1,015.68
ATHLETIC SUPPLY, INC.	2/25/2021	Sports Medicine Polos	154.00
ATHLETIC SUPPLY, INC.	2/25/2021	2021 Softball Act Acct \$654	614.00

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
AUTO PLUS	2/25/2021	polos, jackets ***OPEN PURCHASE	45.54
AUTO PLUS	2/25/2021	ORDER***PURCHASE OF PARTS FOR BUSES & FLEET VEHICALS 2020-2021	86.46
AUTO PLUS	2/25/2021	***OPEN PURCHASE	248.64
AUTO PLUS	2/25/2021	ORDER***PURCHASE OF PARTS FOR BUSES & FLEET VEHICALS 2020-2021	9.93
AYALA, CARLOS	2/25/2021	Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams	500.00
B & H PHOTO VIDEO PRO AUDIO	2/25/2021	ANNEX-WEB-CAMERAS	239.96
BALFOUR COMPANY	2/25/2021	BALL HIGH DIPLOMA COVERS	3,754.25
BARBOSA, TALIA	2/25/2021	Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams	500.00
BAY FOREST GOLF COURSE	2/25/2021	District 22-5a Golf Preview	300.00
BLICK ART MATERIALS	2/25/2021	CLASSROOM ART SUPPLIES	1,961.29
BLICK ART MATERIALS	2/25/2021	BURNET - OUTDOOR CLASSROOM SUPPLIES AND DISPLAY QUOTE QD20BB-OR-2	1,724.84

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BRAINPOP LLC	2/25/2021	BHS- BRAIN POP (ELL'S) QUOTE US5191936031R	150.00
BRAZOSWOOD INDEPENDENT SCHO	2/25/2021	2021 Tennis Brazosport Varsity Entry	55.00
BREEZEWAY CUSTOM SCREENPRINT	2/25/2021	TSHIRTS FOR THE FACILITIES DEPT	2,327.50
BRIDGES TRANSITIONS CO	2/25/2021	GALVESTON ISD STUDENT INFORMATION SYSTEM INTEGRATION (SKYWARD) FOR - COURSE PLANNING	5,000.00
BROWN, AYANNA	2/25/2021	Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams	500.00
BRYANT, JAKOLBY	2/25/2021	Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams	1,000.00
BULK BOOKSTORE	2/25/2021	GEF GRANT AWARD RECIPIENT: BHS (BOOKS FOR BALL HIGH)	636.00
CARDENAS, MIA	2/25/2021	Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams	500.00
CAREERECO	2/25/2021	PAYMENT FOR VIRTUAL JOB FAIR	250.00
CAREHERE LLC	2/25/2021	2020-21 CAREHERE BLANKET PO-	3,177.20

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CAREHERE LLC	2/25/2021	DISTRICT CHARGES 2020-21 CAREHERE BLANKET PO- DISTRICT CHARGES	7,884.78
CAREHERE LLC	2/25/2021	2020-21 CAREHERE BLANKET PO- DISTRICT CHARGES	3,599.63
CAREHERE LLC	2/25/2021	2020-21 CAREHERE BLANKET PO- DISTRICT CHARGES	5,805.40
CAREHERE LLC	2/25/2021	2020-21 CAREHERE BLANKET PO- DISTRICT CHARGES	6,048.49
CAREHERE LLC	2/25/2021	2020-21 CAREHERE BLANKET PO- DISTRICT CHARGES	-
CAREHERE LLC	2/25/2021	2020-21 CAREHERE BLANKET PO- DISTRICT CHARGES	-
CAREHERE LLC	2/25/2021	2020-21 CAREHERE BLANKET PO- DISTRICT CHARGES	-
CAREHERE LLC	2/25/2021	2020-21 CAREHERE BLANKET PO- DISTRICT CHARGES	-
CAREHERE LLC	2/25/2021	2020-21 CAREHERE BLANKET PO- DISTRICT CHARGES	8,424.00
CAREHERE LLC	2/25/2021	2020-21 CAREHERE BLANKET PO- DISTRICT CHARGES	1,699.75
CARRASCO, BLESSIN	2/25/2021	Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams	500.00
CASTANEDA, YARITSA	2/25/2021	Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams	500.00
CCISD ATHLETICS	2/25/2021	2021 Softball Clear Creek JV Entry	150.00
CCISD ATHLETICS	2/25/2021	2021 Softball Clear Creek	225.00

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		Varsity Entry	
CDW GOVERNMENT LLC	2/25/2021	ANNEX-PRINTER-MOLLY'S OFFICE	162.24
CDW GOVERNMENT LLC	2/25/2021	HDMI cable for the Galveston Ball HS PLTW classroom	31.34
CDW GOVERNMENT LLC	2/25/2021	ANNEX-PRINTER-MOLLY'S OFFICE	233.06
CDW GOVERNMENT LLC	2/25/2021	Canon Maint Cart	170.00
CDW GOVERNMENT LLC	2/25/2021	OFFICE SUPPLIES	1,814.26
CDW GOVERNMENT LLC	2/25/2021	OFFICE SUPPLIES	2,309.27
CHALLENGE OFFICE PROD INC	2/25/2021	Paper for Central Art Classes	109.50
CHALLENGE OFFICE PROD INC	2/25/2021	Challenge - Office Supplies	2,024.34
CHALLENGE OFFICE PROD INC	2/25/2021	Supplies & Materials	79.99
CHALLENGE OFFICE PROD INC	2/25/2021	Supplies & Materials	37.90
CHALLENGE OFFICE PROD INC	2/25/2021	SUPPLIES & MATERIALS	247.74
CHALLENGE OFFICE PROD INC	2/25/2021	Wall Clock for Galveston BHS Speech and Professional Communications classroom	18.39
CHALLENGE OFFICE PROD INC	2/25/2021	STAFFING FURNITURE	468.99
CHALLENGE OFFICE PROD INC	2/25/2021	CLASSROOM SUPPLIES	794.98
CHALLENGE OFFICE PROD INC	2/25/2021	CLASSROOM SUPPLIES	59.28
CHALLENGE OFFICE PROD INC	2/25/2021	OFFICE SUPPLIES	84.06
CHALLENGE OFFICE PROD INC	2/25/2021	OFFICE SUPPLIES	177.22
CHALLENGE OFFICE PROD INC	2/25/2021	OFFICE SUPPLIES	66.60
CHALLENGE OFFICE PROD INC	2/25/2021	SCHOOL SUPPLIES	18.95
CHALLENGE OFFICE PROD INC	2/25/2021	SCHOOL SUPPLIES	15.09
CHALLENGE OFFICE PROD INC	2/25/2021	COPY PAPER	1,005.00
CHALLENGE OFFICE PROD INC	2/25/2021	20 cases of PAPER,LTR,92BRT,WHT	670.00
CHALLENGE OFFICE PROD INC	2/25/2021	Supplies & Materials	193.10
CHALLENGE OFFICE PROD INC	2/25/2021	SUPPLIES & MATERIALS	1,095.00
CHALLENGE OFFICE PROD INC	2/25/2021	SUPPLIES & MATERIALS	147.76
CHALLENGE OFFICE PROD INC	2/25/2021	SUPPLIES & MATERIALS	877.20
CHALLENGE OFFICE PROD INC	2/25/2021	Printing Paper /Rosenberg/40 boxes	1,460.00
CHALLENGE OFFICE PROD INC	2/25/2021	CAMPUS SUPPLIES	452.04
CHALLENGE OFFICE PROD INC	2/25/2021	CAMPUS SUPPLIES. (Hoffman)	91.45
CHALLENGE OFFICE PROD INC	2/25/2021	CAMPUS SUPPLIES	370.22
CHALLENGE OFFICE PROD INC	2/25/2021	CAMPUS SUPPLIES	224.30
CHALLENGE OFFICE PROD INC	2/25/2021	TKP OFFICE/AIR PURIFIERS	519.98
CHALLENGE OFFICE PROD INC	2/25/2021	TKP TUTOR BINDERS	221.30
CHALLENGE OFFICE PROD INC	2/25/2021	SUPPLIES FOR TEACHERS	1,763.94
CHALLENGE OFFICE PROD INC	2/25/2021	SUPPLIES FOR TEACHERS	382.76
CHALLENGE OFFICE PROD INC	2/25/2021	OFFICE CHAIR	390.52
CHALLENGE OFFICE PROD INC	2/25/2021	CHAIR AND SUPPLIES	608.60
CHALLENGE OFFICE PROD INC	2/25/2021	OFFICE SUPPLIES	19.25

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
CHALLENGE OFFICE PROD INC	2/25/2021	SUPPLIES- BUSINESS OFFICE	183.93
CHALLENGE OFFICE PROD INC	2/25/2021	CRENSHAW - STUDENT GROUP STUDY TABLE	371.31
CHALLENGE OFFICE PROD INC	2/25/2021	OFFICE SUPPLIES	204.20
CHALLENGE OFFICE PROD INC	2/25/2021	OFFICE SUPPLIES	35.34
CHALLENGE OFFICE PROD INC	2/25/2021	GENERAL OFFICE SUPPLIES 2020/2021 SCHOOL YEAR	158.17
CHALLENGE OFFICE PROD INC	2/25/2021	General Supplies & Material Furniture for the Communication/Dispatch Office CHOICE PARTNERS AGREEMENT 19/025KD-04	531.54
CHALLENGE OFFICE PROD INC	2/25/2021	SUPPLIES FOR BLACK HISTORY MONTH EVENT AT THE RAILROAD MUSEUM	541.40
CHALLENGE OFFICE PROD INC	2/25/2021	TEXAS ACE OFFICE SUPPLIES AND SUPPLIES FOR VIRTUAL ART	325.07
CHALLENGE OFFICE PROD INC	2/25/2021	Bond 2018 - District Wide White Board and Bulletin Board Project	40,737.47
CITY ELECTRIC SUPPLY	2/25/2021	Misc Parts & Supplies - Rene Alvarado	154.74
CITY ELECTRIC SUPPLY	2/25/2021	SUPPLIES FOR 2020-2021 OCTOBER 2020- MAY 2021	59.79
CITY ELECTRIC SUPPLY	2/25/2021	SUPPLIES FOR 2020-2021 OCTOBER 2020- MAY 2021	129.94
CITY ELECTRIC SUPPLY	2/25/2021	SUPPLIES FOR 2020-2021 OCTOBER 2020- MAY 2021	67.46
CITY ELECTRIC SUPPLY	2/25/2021	SUPPLIES FOR 2020-2021 OCTOBER 2020- MAY 2021	187.07
CITY ELECTRIC SUPPLY	2/25/2021	SUPPLIES FOR 2020-2021 OCTOBER 2020- MAY 2021	59.95
CITY ELECTRIC SUPPLY	2/25/2021	SUPPLIES FOR 2020-2021 OCTOBER 2020- MAY 2021	59.95
CITY ELECTRIC SUPPLY	2/25/2021	SUPPLIES FOR 2020-2021 OCTOBER 2020- MAY 2021	14.98
CITY ELECTRIC SUPPLY	2/25/2021	SUPPLIES FOR 2020-2021 OCTOBER 2020- MAY 2021	214.51
CITY ELECTRIC SUPPLY	2/25/2021	SUPPLIES FOR 2020-2021 OCTOBER 2020- MAY 2021	50.00
CITY ELECTRIC SUPPLY	2/25/2021	SUPPLIES FOR 2020-2021 OCTOBER 2020- MAY 2021	23.27
CITY ELECTRIC SUPPLY	2/25/2021	SUPPLIES FOR 2020-2021 OCTOBER 2020- MAY 2021	9.66

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
CITY OF GALVESTON	2/25/2021	12/19/20 - 1/20/21 SF AUSTIN	1,146.63
CITY OF GALVESTON	2/25/2021	12/19/20 - 1/20/21 MECC	369.94
CITY OF GALVESTON	2/25/2021	12/19/20 - 1/20/21 CENTRAL	382.80
CITY OF GALVESTON	2/25/2021	12/19/20 - 1/20/21 SF AUSTIN FIRE LINE	286.01
CITY OF GALVESTON	2/25/2021	12/19/20 - 1/20/21 CENTRAL - SPRINKLER	49.99
CITY OF GALVESTON	2/25/2021	12/20/20 - 1/21/21 ROSENBERG	326.22
CITY OF GALVESTON	2/25/2021	12/19/20 - 1/20/21 CENTRAL - SPRINKLER	618.79
CITY OF GALVESTON	2/25/2021	12/19/20 - 1/20/21 WAREHOUSE	71.64
CITY OF GALVESTON	2/25/2021	12/19/20 - 1/20/21 ADMIN	215.88
CITY OF GALVESTON	2/25/2021	12/20/20 - 1/21/21 STADIUM	992.40
CITY OF GALVESTON	2/25/2021	12/19/20-1/20/21 SPOOR FIELD	405.62
CITY OF GALVESTON	2/25/2021	12/19/20 - 1/20/21 SPOOR FIELD	106.13
CITY OF GALVESTON	2/25/2021	12/19/20 -1/22/21 SCOTT	503.89
CITY OF GALVESTON	2/25/2021	12/19/20 - 1/20/21 BHS AC SHOP	289.69
CITY OF GALVESTON	2/25/2021	12/19/20 - 1/20/21 SCOTT	24.36
CITY OF GALVESTON	2/25/2021	12/19/20 - 1/20/21 ANNEX	92.56
CITY OF GALVESTON	2/25/2021	12/20/20 - 1/21/21 STADIUM	183.08
CITY OF GALVESTON	2/25/2021	12/20/20 - 1/21/21 STADIUM	74.14
CITY OF GALVESTON	2/25/2021	12/19/20 - 1/20/21 SPOOR FIELD	131.13
CITY OF GALVESTON	2/25/2021	12/20/20 - 1/21/21 MORGAN	882.00
CITY OF GALVESTON	2/25/2021	12/19/20 - 1/20/21 BALL HIGH	246.21
CITY OF GALVESTON	2/25/2021	12/19/20 - 1/20/21 SCOTT	1,180.74
CITY OF GALVESTON	2/25/2021	12/19/20 -1/22/21 BALL HIGH	46.99
CITY OF GALVESTON	2/25/2021	12/19/20 - 1/20/21 SPOOR FIELD	213.22
CJ CABLING	2/25/2021	ROSENBERG- INTERNET CABLE DROPS	3,890.10
CLASSIC AUTO GROUP	2/25/2021	FOR REPAIRS MADE TO FLEET VEHICLES 2020-2021	158.49
COBURN SUPPLY CO	2/25/2021	Misc. Parts & Supplies - Rene Alvarado	399.62
COBURN SUPPLY CO	2/25/2021	Misc. Parts & Supplies - Rene Alvarado	241.79
COBURN SUPPLY CO	2/25/2021	SUPPLIES FOR 2020-2021 SCHOOL YEAR OCTOBER 2020-MAY 2021	660.00
COBURN SUPPLY CO	2/25/2021	SUPPLIES FOR 2020-2021 SCHOOL YEAR OCTOBER 2020-MAY 2021	129.18
COBURN SUPPLY CO	2/25/2021	SUPPLIES FOR 2020-2021 SCHOOL	487.00

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
COBURN SUPPLY CO	2/25/2021	YEAR OCTOBER 2020-MAY 2021 SUPPLIES FOR 2020-2021 SCHOOL	691.93
COBURN SUPPLY CO	2/25/2021	YEAR OCTOBER 2020-MAY 2021 SUPPLIES FOR 2020-2021 SCHOOL	51.07
COBURN SUPPLY CO	2/25/2021	YEAR OCTOBER 2020-MAY 2021 SUPPLIES FOR 2020-2021 SCHOOL	649.62
COBURN SUPPLY CO	2/25/2021	YEAR OCTOBER 2020-MAY 2021 SUPPLIES FOR 2020-2021 SCHOOL	91.14
COP STOP	2/25/2021	UNIFORMS/ACCESSORIES	267.00
COP STOP	2/25/2021	UNIFORMS/ACCESSORIES	1,374.00
CREATEMYTEE, LLC	2/25/2021	Theatre Orders 123513 119711 119205	77.00
CREATEMYTEE, LLC	2/25/2021	Theatre Orders 123513 119711 119205	108.25
CREATEMYTEE, LLC	2/25/2021	Theatre Orders 123513 119711 119205	87.00
CRESCENT ELECTRIC	2/25/2021	SCOTT FAST TRACK POWER SUPPLY FOR INSTANT HOT WATER HEATER BUYBOARD 558-18	1,428.00
CRISIS PREVENTION INSTITUTE INC	2/25/2021	CPI TRAINING WORKBOOKS QUOTE: CUSQ11561	5,372.50
CROOKS, JASMINE	2/25/2021	Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams	500.00
CROWN EQUIP.CORP/CROWN LIFTTR	2/25/2021	FORKLIFT REPAIR	798.23
CUEBLUE	2/25/2021	Central - intercom telephone interface not working.	332.50
DATAVOX INC	2/25/2021	Warehouse - cameras for replacement of bad ones DIR-TSO-4025	9,476.20
DELL MARKETING LP	2/25/2021	DUAL MONITOR STAND AND 27-INCH MONITOR	335.00
DELL MARKETING LP	2/25/2021	COMPUTER MONITOR	190.00
DENNING CONSULTANTS	2/25/2021	DENNING CONSULTANTS	1,305.00
DOHRING, COURTNEY	2/25/2021	Internship stipend for the completion of the	500.00

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
		internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams	
ECS LEARNING SYSTEMS, INC	2/25/2021	BURNET- STUDENT READING AND WRITING STAAR MASTERS	783.44
ERIC ARMIN INCORPORATED	2/25/2021	SUPPLIES & MATERIALS	115.40
EXAMITY INC.	2/25/2021	EXAMITY INVOICE-COLLEGE BOARD- ACCUPLACER DECEMBER 2020 GALVESTON ISD	150.00
FILER, SYDNEY	2/25/2021	Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams	500.00
FISHER SCIENTIFIC CO EDUCATIONAL	2/25/2021	GEF RECIPIENT BHS - BIO/STEM SUPPLIES FOR CELL LAB	142.16
FISHER SCIENTIFIC CO EDUCATIONAL	2/25/2021	GEF AWARD RECIPIENT, BHS: SUPPLIES FOR CELL LAB QUOTE NUMBER 1005-0813-59	187.60
FISHER SCIENTIFIC CO EDUCATIONAL	2/25/2021	GEF RECIPIENT BHS - BIO/STEM SUPPLIES FOR CELL LAB	101.00
FISHER SCIENTIFIC CO EDUCATIONAL	2/25/2021	GEF GRANT AWARD RECIPIENT: BHS BIO/STEM CELL LAB SUPPLIES	101.00
FISHER SCIENTIFIC CO EDUCATIONAL	2/25/2021	GEF RECIPIENT BHS - BIO/STEM SUPPLIES FOR CELL LAB	62.80
FOLLETT SCHOOL SOLUTIONS INC	2/25/2021	SPED OFFICE SUPPLIES	155.78
FOLLETT SCHOOL SOLUTIONS INC	2/25/2021	BURNET - CLASSROOM STREAM LIBRARY RESOURCE - COMPLETE BIOGRAPHY COLLECTION QUOTE	273.98
		10421122	
FOLLETT SCHOOL SOLUTIONS INC	2/25/2021	Follett - Quote ID#10430442 - \$665.80	315.01
FOLLETT SCHOOL SOLUTIONS INC	2/25/2021	Follett - Quote ID#10430442 -	14.81

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
		\$665.80	
FOLLETT SCHOOL SOLUTIONS INC	2/25/2021	Follett - Quote ID#10430442 -	335.98
		\$665.80	
FOLLETT SCHOOL SOLUTIONS INC	2/25/2021	CRENSHAW- CLASSROOM LIBRARY MATERIAL - STEM BOOKS FOR STEM LAB QUOTE 10438599	7,896.09
FRIAS, KELLY	2/25/2021	Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams	500.00
FULLEN CRANE SERVICE	2/25/2021	CRANE SERVICES- VENTS BHS	380.00
GALVESTON CENTRAL APPRAISAL DISTRICT	2/25/2021	OPEN PO FOR GALVESTON CENTRAL APPRAISAL DISTRICT 20-21	172,266.74
GALVESTON COLLEGE	2/25/2021	OPEN PO FOR GALVESTON COLLEGE CTE & GCC COURSES FEES	1,245.00
GALVESTON COLLEGE	2/25/2021	OPEN PO FOR GALVESTON COLLEGE CTE & GCC COURSES FEES	1,245.00
GALVESTON COLLEGE	2/25/2021	OPEN PO FOR GALVESTON COLLEGE CTE & GCC COURSES FEES	1,245.00
GALVESTON COLLEGE	2/25/2021	OPEN PO FOR GALVESTON COLLEGE CTE & GCC COURSES FEES	198.00
GALVESTON COLLEGE	2/25/2021	OPEN PO FOR GALVESTON COLLEGE CTE & GCC COURSES FEES	998.00
GALVESTON COLLEGE	2/25/2021	DUAL CREDIT INVOICE	42,181.10
GALVESTON COLLEGE	2/25/2021	OPEN PO FOR GALVESTON COLLEGE CTE & GCC COURSES FEES	-
GALVESTON INSURANCE ASSOCIATES	2/25/2021	JROTC BOND RENEWAL - SAFEKEEPING OF GOV EQUIP	1,000.00
GALVESTON TRANSFER STATION TEXAS	2/25/2021	trash disposal OCTOBER 2020-MAY 2021	369.85
GANDY INK	2/25/2021	BAND TSHIRTS	1,419.30
GARCIA, JESUS YAEL	2/25/2021	Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the	1,000.00

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
GARCIA, KAYLHAN	2/25/2021	internship supervisor, and upon passing certification exam/exams Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams	500.00
GARCIA, PAOLA	2/25/2021	Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams	500.00
GCBUA	2/25/2021	2021 Baseball Scrimmage Fee Agreement vs Galena Park	130.00
GISD CHILD NUTRITION	2/25/2021	TEXAS ACE SNACK ORDER 1/14/21	420.38
GLAZIER FOODS COMPANY	2/25/2021	Food Products OPPE	2,740.96
GLAZIER FOODS COMPANY	2/25/2021	Food Products PARKER	33.90
GLAZIER FOODS COMPANY	2/25/2021	Food Products PARKER	2,307.19
GLAZIER FOODS COMPANY	2/25/2021	Food Products COLLEGIATE	2,539.82
GLAZIER FOODS COMPANY	2/25/2021	Food Products AUSTIN	1,028.19
GLAZIER FOODS COMPANY	2/25/2021	Food Products ROSENBERG	1,594.38
GLAZIER FOODS COMPANY	2/25/2021	Food Products BALL	5,646.06
GLAZIER FOODS COMPANY	2/25/2021	Food Products BALL	369.95
GLAZIER FOODS COMPANY	2/25/2021	Food Products CENTRAL	1,915.14
GLAZIER FOODS COMPANY	2/25/2021	Food Products MECC	970.24
GLAZIER FOODS COMPANY	2/25/2021	Food Products MORGAN	3,185.27
GLAZIER FOODS COMPANY	2/25/2021	Food Products BALL	402.76
GLAZIER FOODS COMPANY	2/25/2021	Food Products CRENSHAW	1,110.66
GLAZIER FOODS COMPANY	2/25/2021	Food Products BALL	107.88
GLAZIER FOODS COMPANY	2/25/2021	Food Products BURNET	2,235.52
GLAZIER FOODS COMPANY	2/25/2021	Food Products AIM	905.04
GLAZIER FOODS COMPANY	2/25/2021	Food Products CREDIT BALL	(11.62)
GLAZIER FOODS COMPANY	2/25/2021	Food Products BALL	125.22

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
GLAZIER FOODS COMPANY	2/25/2021	Food Products BALL	1,120.32
GOMEZ, ABIGAIL	2/25/2021	Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams	500.00
GOOSE CREEK CISD ATHLETICS	2/25/2021	2021 Tennis Varsity Baytown Invitational Entry	50.00
GRAINGER	2/25/2021	WAREHOUSE SUPPLIES	84.06
GUTIERREZ, CAMILO	2/25/2021	Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams	500.00
HARDIES	2/25/2021	Produce Products FVP ROSENBERG	326.75
HARDIES	2/25/2021	Produce Products AIM	107.70
HARDIES	2/25/2021	Produce Products BALL	275.73
HARDIES	2/25/2021	Produce Products AUSTIN	96.68
HARDIES	2/25/2021	Produce Products COLLEGIATE	168.83
HARDIES	2/25/2021	Produce Products ROSENBERG	88.40
HARDIES	2/25/2021	Produce Products BALL	406.55
HARDIES	2/25/2021	Produce Products AIM	148.92
HARDIES	2/25/2021	Produce Products OPPE	226.60
HARDIES	2/25/2021	Produce Products PARKER	240.45
HARDIES	2/25/2021	Produce Products AUSTIN	88.00
HARDIES	2/25/2021	Produce Products COLLEGIATE	44.00
HARDIES	2/25/2021	Produce Products OPPE	66.00
HARDIES	2/25/2021	Produce Products PARKER	110.00
HARDIES	2/25/2021	Produce Products ROSENBERG	44.00
HARDIES	2/25/2021	Produce Products BURNET	88.00
HARDIES	2/25/2021	Produce Products BURNET	262.55
HARDIES	2/25/2021	Produce Products CENTRAL	55.95
HARDIES	2/25/2021	Produce Products MECC	138.20

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
HARDIES	2/25/2021	Produce Products FVP MORGAN	531.65
HARDIES	2/25/2021	Produce Products MORGAN	66.00
HARDIES	2/25/2021	Produce Products MORGAN	298.50
HARDIES	2/25/2021	Produce Products AIM	44.00
HARDIES	2/25/2021	Produce Products BALL	66.00
HARDIES	2/25/2021	Produce Products CREDIT ROSENBERG	(22.00)
HARDIES	2/25/2021	Produce Products BALL	727.79
HARDIES	2/25/2021	Produce Products OPPE	454.01
HARDIES	2/25/2021	Produce Products AIM	126.66
HARDIES	2/25/2021	Produce Products CENTRAL	171.06
HARDIES	2/25/2021	Produce Products COLLEGIATE	110.16
HARDIES	2/25/2021	Produce Products BURNET	308.13
HARDIES	2/25/2021	Produce Products MECC	116.02
HARDIES	2/25/2021	Produce Products MORGAN	224.98
HARDIES	2/25/2021	Produce Products PARKER	248.20
HARDIES	2/25/2021	Produce Products ROSENBERG	231.62
HARDIES	2/25/2021	Produce Products AUSTIN	317.86
HEINEMANN	2/25/2021	2 SEL Testing Kits for Burnet	853.60
HERNANDEZ, EVELYN	2/25/2021	Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams	500.00
HICKS CO, W U-HAUL	2/25/2021	***OPEN PURCHASE ORDER***PAYMENT FOR VEHICLE REGISTRATIONS 2020-2021	25.50
HICKS CO, W U-HAUL	2/25/2021	***OPEN PURCHASE ORDER***PAYMENT FOR VEHICLE REGISTRATIONS 2020-2021	25.50
HICKS CO, W U-HAUL	2/25/2021	***OPEN PURCHASE ORDER***PAYMENT FOR VEHICLE REGISTRATIONS 2020-2021	25.50
HIGHLAND PRODUCTS GROUP, LLC	2/25/2021	CRENSHAW-OUTDOOR SEATING/TABLES FOR CLASSROOM/GARDEN-EXPAND CURRENT SEATING CAPACITY	4,905.00
HOHL, RUTH	2/25/2021	Internship stipend for the completion of the	500.00

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
		internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams	
HOME DEPOT	2/25/2021	Misc. Parts & Supplies - Rene Alvarado	64.45
HOME DEPOT	2/25/2021	Misc. Parts & Supplies - Rene Alvarado	14.07
HOME DEPOT	2/25/2021	Open PO for Galveston Ball HS trades, robotics , Fab-Lab and engineering classrooms; to support materials, supplies, and project based learning materials	141.85
HOME DEPOT	2/25/2021	Open PO for Galveston Ball HS trades, robotics , Fab-Lab and engineering classrooms; to support materials, supplies, and project based learning materials	82.70
HOME DEPOT	2/25/2021	Open PO for Galveston Ball HS trades, robotics , Fab-Lab and engineering classrooms; to support materials, supplies, and project based learning materials	139.10
HOME DEPOT	2/25/2021	MORGAN - MATERIAL/STORAGE & RAIN COLLECTION SYSTEM FOR OUTDOOR GARDEN	1,663.46
HOME DEPOT	2/25/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	36.88
HOME DEPOT	2/25/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	40.98
HOME DEPOT	2/25/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	79.00
HOME DEPOT	2/25/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	24.79

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
HOME DEPOT	2/25/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	123.97
HOME DEPOT	2/25/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	31.95
HOME DEPOT	2/25/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	24.95
HOME DEPOT	2/25/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	334.00
HOME DEPOT	2/25/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	156.64
HOME DEPOT	2/25/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	250.10
HOME DEPOT	2/25/2021	SUPPLIES FOR THE 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	204.72
INTEGRATED VIRAL PROTECTION, LLC	2/25/2021	Covid 2020 - Room Level Air purification Units	10,120.00
IPEVO INC	2/25/2021	IPEVO Inc. Estimate Number: E21VQX9 Product Number: 5-880-4-01-00 Product Name: V4K Ultra High Definition USB Camera	2,082.58
ISLAND FIRE & SAFETY CO, INC	2/25/2021	FIRE SAFETY FOR VARIOUS CAMPUS FOR OCTOBER 2020-MAY 2021	810.00
JR JONES ROOFING	2/25/2021	Bond 2018 - Rosenberg Roofing Project GISD - RFCSP #2020-730	247,503.38
KLEEN SUPPLY CO	2/25/2021	custodial supplies-OCTOBER 2020-MAY 2021	199.60
KLEEN SUPPLY CO	2/25/2021	custodial supplies-OCTOBER 2020-MAY 2021	505.50
KLEEN SUPPLY CO	2/25/2021	custodial supplies-OCTOBER 2020-MAY 2021	325.70
KLEEN SUPPLY CO	2/25/2021	custodial supplies-OCTOBER 2020-MAY 2021	89.90
KLEEN SUPPLY CO	2/25/2021	custodial supplies-OCTOBER 2020-MAY 2021	134.85

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
KLEEN SUPPLY CO	2/25/2021	2020-MAY 2021 custodial supplies-OCTOBER	269.70
KLEEN SUPPLY CO	2/25/2021	2020-MAY 2021 custodial supplies-OCTOBER	162.85
KLEEN SUPPLY CO	2/25/2021	2020-MAY 2021 custodial supplies-OCTOBER	134.85
KLEEN SUPPLY CO	2/25/2021	2020-MAY 2021 custodial supplies-OCTOBER	235.80
KLEEN SUPPLY CO	2/25/2021	2020-MAY 2021 custodial supplies-OCTOBER	269.70
KLEEN SUPPLY CO	2/25/2021	2020-MAY 2021 custodial supplies-OCTOBER	561.50
KLEEN SUPPLY CO	2/25/2021	2020-MAY 2021 custodial supplies-OCTOBER	218.64
KNIGHT, ALEXANDRIA	2/25/2021	Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams	500.00
KOZA'S INC	2/25/2021	BHS ROBOTICS APPAREL ITEMS	791.76
KOZA'S INC	2/25/2021	BHS ROBOTICS APPAREL ITEMS	407.76
KROGER-SOUTHWEST	2/25/2021	**** OPEN PURCHASE ORDER **** CAMPUS SUPPLIES	75.00
KROGER-SOUTHWEST	2/25/2021	**** OPEN PURCHASE ORDER **** CAMPUS SUPPLIES	71.97
KROGER-SOUTHWEST	2/25/2021	Open PO for Galveston Ball HS CTE to use Kroger card	27.50
KROGER-SOUTHWEST	2/25/2021	GT Supplies for Show Love to SAIL	43.86
KROGER-SOUTHWEST	2/25/2021	MIS OPERATING EXPENSES	74.99
KROGER-SOUTHWEST	2/25/2021	6th grade-cookies, candy, juice for celebration	106.76
KURZ & CO.	2/25/2021	Bread Products ROSENBERG	34.84
KURZ & CO.	2/25/2021	Bread Products PARKER	37.25
KURZ & CO.	2/25/2021	Bread Products OPPE	49.17
KURZ & CO.	2/25/2021	Bread Products CENTRAL	86.77
KURZ & CO.	2/25/2021	Bread Products MECC	17.88
KURZ & CO.	2/25/2021	Bread Products MORGAN	114.81

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
KURZ & CO.	2/25/2021	Bread Products BURNET	112.54
KYRISH TRUCKS OF HOUSTON	2/25/2021	***OPEN PURCHASE ORDER***	249.36
KYRISH TRUCKS OF HOUSTON	2/25/2021	PURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	
KYRISH TRUCKS OF HOUSTON	2/25/2021	***OPEN PURCHASE ORDER***	192.96
KYRISH TRUCKS OF HOUSTON	2/25/2021	PURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	
KYRISH TRUCKS OF HOUSTON	2/25/2021	***OPEN PURCHASE ORDER***	671.86
KYRISH TRUCKS OF HOUSTON	2/25/2021	PURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	
KYRISH TRUCKS OF HOUSTON	2/25/2021	***OPEN PURCHASE ORDER***	78.72
KYRISH TRUCKS OF HOUSTON	2/25/2021	PURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	
LAKESHORE LEARNING MATERIALS	2/25/2021	SPEECH CLASSROOM SUPPLIES	54.14
LAKESHORE LEARNING MATERIALS	2/25/2021	SUPPLIES & MATERIALS	94.96
LAKESHORE LEARNING MATERIALS	2/25/2021	CAMPUS SUPPLIES (Andrade)	82.58
LAKESHORE LEARNING MATERIALS	2/25/2021	JUNIOR LEAGUE OF GALVESTON	464.98
LANDMARK OUTREACH	2/25/2021	GRANT MS. FUENTES - PRE-4 GRADE MATH TEACHER L.A MORGAN ELEMENTARY	
LANDMARK OUTREACH	2/25/2021	APEX3-RESOURCE BOOKS FOR SRSD IMPLEMENTATION	1,184.44
LONE STAR LEARNING	2/25/2021	CRENSHAW- INSTRUCTIONAL MATERIALS	286.71
LONE STAR FURNISHINGS, LLC.	2/25/2021	SCHOOL FURNISHING QUOTE 12369-2	6,654.95
LONGHORN BUS SALES INC	2/25/2021	REPAIRS MADE TO BUS # 201 2020-2021	201.70
MAKERBOT INDUSTRIES LLC	2/25/2021	OPPE- PRINTER FOR STEM LAB - INCORPORATE 3D PROJECTS INTO MAGNET UNITS	2,822.06
MAKERBOT INDUSTRIES LLC	2/25/2021	OPPE- PRINTER FOR STEM LAB - INCORPORATE 3D PROJECTS INTO MAGNET UNITS	550.94
MATERA PAPER COMPANY	2/25/2021	SUPPLIES NEEDED FOR VARIOUS SCHOOLS FOR THE 2020-2021 for Month of OCTOBER 2020-MAY 2021	448.79
MATERA PAPER COMPANY	2/25/2021	SUPPLIES NEEDED FOR VARIOUS SCHOOLS FOR THE 2020-2021 for Month of OCTOBER 2020-MAY 2021	565.85
MATERA PAPER COMPANY	2/25/2021	SUPPLIES NEEDED FOR VARIOUS SCHOOLS FOR THE 2020-2021 for	1,074.42

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
		Month of OCTOBER 2020-MAY 2021	
MATERA PAPER COMPANY	2/25/2021	SUPPLIES NEEDED FOR VARIOUS SCHOOLS FOR THE 2020-2021 for Month of OCTOBER 2020-MAY	1,114.22
MATERA PAPER COMPANY	2/25/2021	SUPPLIES NEEDED FOR VARIOUS SCHOOLS FOR THE 2020-2021 for Month of OCTOBER 2020-MAY	346.91
MATERA PAPER COMPANY	2/25/2021	SUPPLIES NEEDED FOR VARIOUS SCHOOLS FOR THE 2020-2021 for Month of OCTOBER 2020-MAY	1,124.58
MATERA PAPER COMPANY	2/25/2021	SUPPLIES NEEDED FOR VARIOUS SCHOOLS FOR THE 2020-2021 for Month of OCTOBER 2020-MAY	527.82
MATERA PAPER COMPANY	2/25/2021	SUPPLIES NEEDED FOR VARIOUS SCHOOLS FOR THE 2020-2021 for Month of OCTOBER 2020-MAY	99.93
MATERA PAPER COMPANY	2/25/2021	SUPPLIES NEEDED FOR VARIOUS SCHOOLS FOR THE 2020-2021 for Month of OCTOBER 2020-MAY	456.28
MATERA PAPER COMPANY	2/25/2021	SUPPLIES NEEDED FOR VARIOUS SCHOOLS FOR THE 2020-2021 for Month of OCTOBER 2020-MAY	766.54
MATERA PAPER COMPANY	2/25/2021	SUPPLIES NEEDED FOR VARIOUS SCHOOLS FOR THE 2020-2021 for Month of OCTOBER 2020-MAY	601.77
MATERA PAPER COMPANY	2/25/2021	SUPPLIES NEEDED FOR VARIOUS SCHOOLS FOR THE 2020-2021 for Month of OCTOBER 2020-MAY	784.44
MATERA PAPER COMPANY	2/25/2021	SUPPLIES NEEDED FOR VARIOUS SCHOOLS FOR THE 2020-2021 for Month of OCTOBER 2020-MAY	136.02
MATERA PAPER COMPANY	2/25/2021	SUPPLIES NEEDED FOR VARIOUS SCHOOLS FOR THE 2020-2021 for	1,010.52

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
MATERA PAPER COMPANY	2/25/2021	Month of OCTOBER 2020-MAY 2021 SUPPLIES NEEDED FOR VARIOUS SCHOOLS FOR THE 2020-2021 for Month of OCTOBER 2020-MAY 2021	380.45
MATH WARM-UPS.com	2/25/2021	MORGAN - MATH WARM-UPS /QUOTE 7002	990.00
MORENO, TEA	2/25/2021	Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams	500.00
MUSIC & ARTS CENTER	2/25/2021	REPAIRS FOR CENTRAL BAND	830.00
O'REILLY AUTO PARTS	2/25/2021	**** OPEN PURCHASE ORDER ***** Galveston Ball HS- O' Reilly's for Ball HS automotive program	96.71
O'REILLY AUTO PARTS	2/25/2021	**** OPEN PURCHASE ORDER ***** Galveston Ball HS- O' Reilly's for Ball HS automotive program	99.99
O'REILLY AUTO PARTS	2/25/2021	**** OPEN PURCHASE ORDER ***** Galveston Ball HS- O' Reilly's for Ball HS automotive program	237.98
O'REILLY AUTO PARTS	2/25/2021	**** OPEN PURCHASE ORDER ***** Galveston Ball HS- O' Reilly's for Ball HS automotive program	13.03
O'REILLY AUTO PARTS	2/25/2021	**** OPEN PURCHASE ORDER ***** Galveston Ball HS- O' Reilly's for Ball HS automotive program	(247.98)
O'REILLY AUTO PARTS	2/25/2021	**** OPEN PURCHASE ORDER ***** Galveston Ball HS- O' Reilly's for Ball HS automotive program	80.98
O'REILLY AUTO PARTS	2/25/2021	**** OPEN PURCHASE ORDER	138.98

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
O'REILLY AUTO PARTS	2/25/2021	***** Galveston Ball HS- O' Reilly's for Ball HS automotive program	108.43
O'REILLY AUTO PARTS	2/25/2021	Galveston Ball HS open PO to O' Reilly's for Ball HS automotive program	(108.43)
ORTIZ, NAIOMY	2/25/2021	Galveston Ball HS open PO to O' Reilly's for Ball HS automotive program	500.00
ORTIZ, NAIOMY	2/25/2021	Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams	500.00
OSTERHOUT, NORA	2/25/2021	Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams	500.00
OTC BRANDS INC	2/25/2021	TKP/COLLEGIATE PROGRAM SUPPLIES	273.67
OTC BRANDS INC	2/25/2021	SAIL PROJECT-HUG IN A BOX-SEL COMMUNITY OUTREACH	852.54
OTC BRANDS INC	2/25/2021	CRENSHAW- SUPPLIES FOR MARDI GRAS ART PROJECT	18.98
OTC BRANDS INC	2/25/2021	SUPPLIES FOR VIRTUAL PROGRAM- SEE PO#9782100082 FOR APPROVED PURCHASE REQUEST	112.95
PARRIS, HEATHER	2/25/2021	Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce	500.00

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
PARTNER FOR LEARNING. INC	2/25/2021	readiness evaluation by the internship supervisor, and upon passing certification exam/exams 2 DAY VIRTUAL SEL/BEHAVIORAL SUPPORTS AND INTERVENTIONS TRAINING MARCH 2-3, 2021	1,432.00
PEREZ, DEVANI	2/25/2021	Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams	500.00
PERMA-BOUND	2/25/2021	LIBRARY BOOKS- OPPE	339.10
PETROLEUM TRADERS CORPORATIO	2/25/2021	ELEMENTARY QUOTE #L-17386163 ***OPEN PURCHASE ORDER***FOR PURCHASE OF FUEL/DIESEL 2020-2021	9,831.59
POSITIVE PROMOTIONS, INC.	2/25/2021	L.A MORGAN POSITIVE PROMOTION HONOR ROLL STUDENTS ORDER BY MS. SAM	747.89
POSITIVE PROMOTIONS, INC.	2/25/2021	CLASSROOM SUPPLIES	1,254.75
POSITIVE PROMOTIONS, INC.	2/25/2021	L.A MORGAN ELEMENTARY TEACHER APRECIATION WEEK 2021	1,296.22
PURCHASE POWER	2/25/2021	*** OPEN PURCHASE ORDER **** PURCHASE POWER/ PITNEY BOWES	17.87
RAMIREZ, ROSA	2/25/2021	Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams	500.00
RAMIREZ, VICTORIA	2/25/2021	Internship stipend for the completion of the internship/clinical experience and the receipt of	500.00

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
RAWLS, SYDNEY	2/25/2021	a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams	500.00
REGION 4 ESC BUSINESS OFFICE	2/25/2021	Region 4 Conference Confirmation Number: 1537045-1235275-2408308 Region 4 Social Studies Virtual Conference Session ID: 1235275 Date: 1/30 Attendee: Amanda Shanley	100.00
REGION 4 ESC BUSINESS OFFICE	2/25/2021	Region 4 Open PO- SPED Training	35.00
REGION 4 ESC BUSINESS OFFICE	2/25/2021	Region 4 Open PO- SPED Training	35.00
REGION 4 ESC BUSINESS OFFICE	2/25/2021	Region 4 Open PO- SPED Training	35.00
REGION 4 ESC BUSINESS OFFICE	2/25/2021	Region 4 Open PO- SPED Training	35.00
REGION 4 ESC BUSINESS OFFICE	2/25/2021	Region 4 Conference Confirmation Number: 1548129-1557247-2407932 One Hour Cafe Series: Power in Choice Boards (Virtual) Session ID: 1557247 Date: 2/9 Attendee: Ashley Willis	45.00
REGION 4 ESC BUSINESS OFFICE	2/25/2021	Registration for Beatriz Rodriguez. Session ID # 1585039 Date: February 3, 2021 . Virtual Session.	75.00
REGION 4 ESC BUSINESS OFFICE	2/25/2021	*** OPEN PURCHASE ORDER *** SCHOOL BUS CERTIFICATION	60.00

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
REGION 4 ESC BUSINESS OFFICE	2/25/2021	2020-2021 REGISTRATION SESSION 1235275- SOCIAL STUDIES VIRTUAL CONF. 01/30/2021- KAREN HILL	100.00
REGION 4 ESC BUSINESS OFFICE	2/25/2021	AIM- REGION 4 REGISTRATIONS ONLINE CONF. / SESSION 1575172 MATH / SESSION 1235275 SOCIAL STUDIES	100.00
REGION 4 ESC BUSINESS OFFICE	2/25/2021	Region 4 Open PO- SPED Training	150.00
REGION 4 ESC BUSINESS OFFICE	2/25/2021	REGISTRATION- REGION 4 EFFECTIVE SCHOOLS VIRTUAL CONF. /FEB. 03, 2021/ SESSION 1585039- DR. ANNETTE SCOTT	75.00
REGION 4 ESC BUSINESS OFFICE	2/25/2021	AIM- REGISTRATION /SESSION # 1585039--EFFECTIVE SCHOOLS CONF. 2/03/2021 (C. RUTLEDGE)	225.00
REGROUP	2/25/2021	TECHNOLOGY SUPPLIES	1,200.00
RENAISSANCE	2/25/2021	RENAISSANCE myON READER LICENSES (1/01/2021--05/31/2021)	21,180.00
REPUBLIC PARTS CO	2/25/2021	SUPPLIES FOR 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	65.31
REPUBLIC PARTS CO	2/25/2021	FOR THE PIURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	132.64
REPUBLIC PARTS CO	2/25/2021	SUPPLIES FOR 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	54.68
REPUBLIC PARTS CO	2/25/2021	FOR THE PIURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	48.45
REPUBLIC PARTS CO	2/25/2021	SUPPLIES FOR 2020-2021 SCHOOL YEAR-OCTOBER 2020-MAY 2021	43.08
REPUBLIC PARTS CO	2/25/2021	FOR THE PIURCHASE OF PARTS FOR BUSES & FLEET VEHICLES 2020-2021	52.44
RICHARDS, TEYLOR	2/25/2021	Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and	500.00

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
SANTISO, ELISSIANA CELIA	2/25/2021	upon passing certification exam/exams Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams	500.00
SARGENT, MARY JEAN	2/25/2021	PIANO ACCOMPANIST FOR UIL SOLO ENSEMBLE FEB2021	180.00
SCHOOL SPECIALTY, LLC	2/25/2021	SUPPLIES & MATERIALS ORDER 7793976394	318.10
SCHOOL SPECIALTY, LLC	2/25/2021	OPPE - STEM LAB CLASSROOM SUPPLIES	2,093.34
SCHOOL SPECIALTY, LLC	2/25/2021	SUPPLIES & MATERIALS	457.19
SHERWIN-WILLIAMS CO, THE	2/25/2021	SUPPLIES FOR SCHOOL YEAR OCTOBER 2020-MAY 2021 Per Region 5 ESC Coop exp 4/30/2022	48.22
SHERWIN-WILLIAMS CO, THE	2/25/2021	SUPPLIES FOR SCHOOL YEAR OCTOBER 2020-MAY 2021 Per Region 5 ESC Coop exp 4/30/2022	97.76
SKYWARD, INC	2/25/2021	Skyward E-Sign Purchase Orders	200.00
SKYWARD, INC	2/25/2021	Skyward E-Sign Payroll Checks- Accounts Payable Checks	200.00
SNIDER, LIBERTY	2/25/2021	Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams	500.00
SOUTHERN COMPUTER WAREHOUSE	2/25/2021	TECHNOLOGY SUPPLIES	169.10
SOUTHERN COMPUTER WAREHOUSE	2/25/2021	SUPPLIES FOR SEL PRINTERS	420.60

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
SOUTHERN COMPUTER WAREHOUSE	2/25/2021	PNP HPOE ACADEMY	591.08
SOUTHERN FLORAL COMPANY	2/25/2021	NJHS Order NJHS WOULD LIKE TO HAVE CHECK IN HAND WHEN DELIVERY IS MADE ON THE 9TH OF FEBRUARY.	438.69
SPARKLETTS	2/25/2021	TEXAS ACE OFFICE- HOT AND COLD WATER DISPENSER- OPEN PO FOR JAN-JULY 2021- INVOICED MONTHLY	25.42
STANLEY CONVERGENT SECURITY SO	2/25/2021	"Open" Purchase Order Stanley Security Monthly Monitoring Contracted Services and Repairs	493.50
SUNSHINE CENTER INC	2/25/2021	SUNSHINE CENTER INVOICE- GISD2020/12	140.00
TAPIA, GUILLERMO	2/25/2021	MARCH RENT 2021	366.00
TASSP	2/25/2021	TASSP TRAINING	99.00
TASSP	2/25/2021	TASSP TRAINING	159.00
TEEN HEALTH CENTER, INC	2/25/2021	OPEN PURCHASE ORDER FOR TEEN HEALTH CLINIC TO INCLUDE 3 CAMPUS AIDES BHS/ COLLEGIATE/ CMS	22,233.00
TEXAS COUNSELING ASSOCIATION	2/25/2021	TO PAY FOR MEMBERSHIP FEES	150.00
TEXAS GAS SERVICE	2/25/2021	1/6/21 - 2/3/21 COLLEGIATE (WEIS)	18.11
TEXAS GAS SERVICE	2/25/2021	1/6/21 - 2/3/21 TRANSPORTATION	254.48
TEXAS GAS SERVICE	2/25/2021	1/6/21 - 2/3/21 OPPE	206.31
TEXAS GAS SERVICE	2/25/2021	1/5/21 - 2/2/21 AIM (ALAMO)	471.03
TEXAS GAS SERVICE	2/25/2021	1/5/21 - 2/2/21 BALL HIGH	2,999.82
TEXAS GAS SERVICE	2/25/2021	1/5/21 - 1/29/21 ADMIN BLDG	18.11
TEXAS GAS SERVICE	2/25/2021	1/5/21 - 2/2/21 PARKER	240.14
TEXAS GAS SERVICE	2/25/2021	1/5/21 - 2/2/21 SCOTT	325.80
TEXAS GAS SERVICE	2/25/2021	1/5/21 - 2/2/21 BURNET	244.29
TONY & BROS TOWING & REPAIR	2/25/2021	TOWING SERVICE ON 01/15/2021 UNIT 1185	300.00
TOPGEAR	2/25/2021	FACILITIES UNIFORMS	57.96
TRIDENT BEVERAGE INC	2/25/2021	Juice & Tea Products ROSENBERG	74.28
TRIDENT BEVERAGE INC	2/25/2021	Juice & Tea Products BURNET	185.70
TRIDENT BEVERAGE INC	2/25/2021	Juice & Tea Products COLLEGIATE	304.50
TRIDENT BEVERAGE INC	2/25/2021	Juice & Tea Products MORGAN	557.10
TRIDENT BEVERAGE INC	2/25/2021	Juice & Tea Products CENTRAL	519.96

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
TUCON LLC	2/25/2021	Turtle Pad Installation - Parker, Ball, Crenshaw, Morgan, Burnet	6,172.00
TUCON LLC	2/25/2021	Bond 2018 - District-Wide Site Improvements (Baseball, Softball, Central, Courville, La Morgan, Oppe) replaces po#9102000072	73,244.44
TZOY, MARILIN	2/25/2021	Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams	500.00
UNIVERSITY OF HOUSTON-CLEAR LA	2/25/2021	PAYMENT FOR JOB FAIR	75.00
UTMB AT GALVESTON	2/25/2021	UTMB- PI,DTN,CG Research manager, media lead, CG Design Team Lead, travel, supplies., etc...	19,161.04
UTMB REHABILITATION SERVICES	2/25/2021	*** OPEN PURCHASE ORDER *** REHABILITATION SERVICE FOR ATHLETICS 2020-21 SCHOOL YEAR	8,000.00
VASQUEZ, LLULIANA	2/25/2021	Internship stipend for the completion of the internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams	500.00
VEX ROBOTICS INC	2/25/2021	Game Element kit Challenge Flies	1,142.83
VEX ROBOTICS INC	2/25/2021	OPPE- ROBOTICS EQUIPMENT FOR TEXAS ACE PROGRAM	1,154.76
WOODWIND & BRASSWIND	2/25/2021	Materials for Ball High Band	146.25
WOODWIND & BRASSWIND	2/25/2021	Reeds for Austin Bands	446.00
ZAMARRON, MIA	2/25/2021	Internship stipend for the completion of the	500.00

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VENDOR	CHECK DATE	INVOICE DESCRIPTION	AMOUNT
ALVIN HIGH SCHOOL ATHLETIC OFFICE	2/26/2021	internship/clinical experience and the receipt of a satisfactory performance rating on a workforce readiness evaluation by the internship supervisor, and upon passing certification exam/exams 2021 Powerlifting THSWPA Region 4 Meet	35.00
TOTAL			3,971,355.86

Galveston ISD												
2018 Bond Construction Status by Project												
Row	A	B	C	D	E	F	G	H	I	J	K	Verify Pay Apps. / PO Closed
	Desc	LOC	Bid Amount Approved	PBK 6%	Contingency	P&P Bond	Reimbursable (estimate)	GISD Budget	PBK ( Budget Bond Amount)	Difference	Project Status	
1	SPOOR FIELD/TRACK	B01	\$1,377,659.00	\$82,659.54			\$19,716.65	\$1,480,035.19	\$1,765,125.00	\$285,089.81	Warranty	yes
2	SECURITY VESTIBULES	B02	\$532,400.00	\$31,944.00			\$4,319.24	\$568,663.24	\$234,225.00	(\$334,438.24)	Warranty	yes
3	BUS PURCHASES	B03	\$2,487,757.36	\$0.00			\$0.00	\$2,487,757.36	\$2,000,000.00	(\$487,757.36)	Closed	yes
4	WHITE FLEET REPLACE VEHICLES	B04	\$606,143.23	\$0.00			\$0.00	\$606,143.23	\$500,000.00	(\$106,143.23)	Closed	yes
5	TECHNOLOGY REPLACEMENT/UPGRADE	B05	\$2,020,674.92	\$0.00			\$0.00	\$2,020,674.92	\$2,000,000.00	(\$20,674.92)	Closed	yes
6	SECURITY CAMERAS	B06	\$509,999.25	\$0.00			\$0.00	\$509,999.25	\$500,000.00	(\$9,999.25)	Warranty	yes
	Spoor field wireless for streaming	B06	\$2,250.00					\$2,250.00	\$0.00	(\$2,250.00)	Closed	
7	FLOORING	B07	\$253,389.50	\$0.00			\$0.00	\$253,389.50	\$358,425.00	\$105,035.50	Warranty	yes
	Flooring Abatement	B07	\$11,634.25					\$11,634.25	\$0.00	(\$11,634.25)	Closed	yes
8	MEP Package 1 (Oppe, la Morgan, Oppe, parker)	B08	\$1,392,714.00	\$80,628.00		\$23,000.00	\$8,074.74	\$1,504,416.74	\$1,501,065.00	(\$3,351.74)	Warranty	yes
9	MEP Package 2 (Oppe, parker)	B08	\$62,625.00	\$3,757.50				\$66,382.50	\$550,125.00	\$483,742.50	Warranty	yes
10	MEP Package 3 (Central, San Jac, Alamo, Crenshaw)	B08	\$806,482.00	\$47,118.60				\$853,600.60	\$1,294,110.00	\$440,509.40	Warranty	yes
11	MEP Package 4 (Crenshaw office unit, Admin, Austin, central)	B08	\$1,038,759.00	\$62,325.54				\$1,101,084.54	\$922,235.00	(\$178,849.54)	Punch	yes
12	MEP Package 5 (ball fire pump, Weis insulation, Rosenberg water heater and water heater)	B08	\$122,060.00	\$7,081.80				\$129,141.80	\$162,797.00	\$33,655.20	Warranty	yes
13	MEP Package 6 (Ball Cooling Tower and check valves, Rosenberg CHWP)	B08	\$499,684.00	\$29,415.00				\$529,099.00	\$842,535.00	\$313,436.00	Punch	yes
14	MEP Transportation Package	B08	\$59,485.00	\$3,569.10				\$63,054.10		(\$63,054.10)	Warranty	yes
15	MEP Water Treatment	B08	\$10,275.00	\$0.00				\$10,275.00		(\$10,275.00)	Closed	yes
16	Ball - LED Theatrical Lighting Dimmer System	B08	\$188,622.00					\$188,622.00	\$162,000.00	(\$26,622.00)	Warranty	yes
	Ball Chiller Insulation Direct Work	B08	\$10,000.00					\$10,000.00	\$0.00	(\$10,000.00)	Closed	yes
	Parker - fire duct detectors	B08	\$5,414.05					\$5,414.05	\$0.00	(\$5,414.05)	Closed	yes
17	REROOFING PHASE 1 (Scott, Central, Ball, Austin)	B09	\$2,060,700.89	\$123,821.70			\$3,735.39	\$2,188,257.98	\$2,190,275.00	\$2,017.02	Warranty	
18	MARQUEES	B10	\$50,636.82					\$50,636.82	\$105,000.00	\$54,363.18	Closed	
19	FUEL CANOPY - BUS BARN	B11	\$10,365.00					\$10,365.00	\$67,500.00	\$57,135.00	Closed	
20	PARKER-REBUILD GYM	B15	\$3,447,648.80	\$187,476.90			\$50,000.00	\$3,685,125.70	\$3,723,975.00	\$38,849.30	WIP	
21	Parker Gym - FFE	B15	\$8,804.00					\$8,804.00	\$0.00	(\$8,804.00)	WIP	
22	LED Lighting Retrofit	B16	\$1,746,025.00					\$1,746,025.00	\$1,700,000.00	(\$46,025.00)	Punch	
23	LED Lighting Fixtures Transportation Storage	B16	\$9,666.00					\$9,666.00	\$0.00	(\$9,666.00)	Closed	
24	Baseball and Softball Infield Turf	B17	\$634,520.00	\$38,071.20			\$10,968.78	\$683,559.98	\$685,707.73	\$2,147.75	Warranty	
25	Baseball and Softball sprinkler work	B17	\$4,958.00					\$4,958.00	\$0.00	(\$4,958.00)	Closed	
26	Baseball backstop padding	B17	\$4,750.00					\$4,750.00	\$0.00	(\$4,750.00)	Closed	
27	Baseball concrete visitors dugout	B17	\$5,125.00					\$5,125.00	\$4,050.00	(\$1,075.00)	Closed	
28	Softball backstop padding	B17	\$21,632.50					\$21,632.50	\$8,100.00	(\$13,532.50)	Closed	
29	Baseball roof replacement dugout, ticket	B17	\$7,697.23					\$7,697.23	\$0.00	(\$7,697.23)	Closed	
30	NEW BUS WASH	B18	\$180,849.36	\$10,945.92				\$191,795.28	\$135,000.00	(\$56,795.28)	Closed	yes
31	TEST DRINKING WATER	B19	\$40,460.00					\$40,460.00	\$40,500.00	\$40.00	Closed	yes
32	Plumbing Repair	B19	\$10,620.00					\$10,620.00	\$0.00	(\$10,620.00)	Closed	yes
33	BHS LECTURE HALL REPLCE SEATNG	B20	\$18,638.00					\$18,638.00	\$6,480.00	(\$12,158.00)	Closed	yes

Row	Desc	LOC	Bid Amount Approved	PBK 6%	Contingency	P&P Bond	Reimbursable (estimate)	GISD Budget	PBK ( Budget Bond Amount)	Difference	Project Status	
34	CRENSHAW IMPROVEMENTS (insulation, ramp, painting, wet glazing, soft sealants)	B21	\$676,595.00	\$40,105.86			\$770.37	\$717,471.23	\$678,575.00	(\$38,896.23)	punch	yes
35	PBK Invoices Not Distributed to Projects	B22										
36	REFURBISH TENNIS COURTS	B24	\$247,240.00	\$14,834.40			\$3,640.59	\$265,714.99	\$263,250.00	(\$2,464.99)	Closed	yes
37	Tennis Court Restroom Repair	B24	\$10,654.00					\$10,654.00	\$0.00	(\$10,654.00)	Closed	yes
38	REPLACE DOOR HARDWARE	B25	\$64,820.05					\$64,820.05	\$68,850.00	\$4,029.95	Closed	yes
39	Crenshaw Vestibule Door Hardware	B25	\$5,713.47					\$5,713.47	\$0.00	(\$5,713.47)	Closed	yes
40	REROOFING PHASE 2 (Oppe, Alamo, Austin, Courville, Central, San Jac)	B27	\$2,239,307.14	\$134,358.43			\$1,613.78	\$2,375,279.35	\$2,669,895.00	\$294,615.65	Punch	
41	Roofing Repair Direct Contract Work	B27	\$58,526.12					\$58,526.12	\$0.00	(\$58,526.12)	Closed	
42	Asbestos Abatement	B28	\$74,746.25					\$74,746.25		(\$74,746.25)	WIP	yes
43	Baseball Backstop Netting (change order to DW Site Improvements)	B29 B32 B17	\$196,088.85	\$76,128.00				\$272,216.85	\$0.00	(\$272,216.85)	Punch	
44	COURVILLE/DW SITE IMPROVEMENTS (baseball covered batting, baseball fence and soft sealants, softball backstop netting and soft sealants,oppe fence, la Morgan canopy, stadium press box windows, spalling repairs, la Morgan roof repair, la Morgan spalling repair, Central fence replacement)	B29 B32 B17	\$1,268,800.00				\$28,527.17	\$1,297,327.17	\$1,819,717.27	\$522,390.10	punch	
45	REROOFING PHASE 3 (Priority Repairs)Alamo, ball, Scott	B30	\$142,185.00	\$6,813.06				\$148,998.06	\$0.00	(\$148,998.06)	Warranty	
46	Tennis Court LED Lights (Electrical install)	B31	\$61,964.55					\$61,964.55	\$0.00	(\$61,964.55)	Warranty	yes
47	Tennis Court LED Lights (Light Poles)	B31	\$284,400.00	\$17,064.00				\$301,464.00	\$0.00	(\$301,464.00)	Warranty	yes
48	MEP Package 7 (Central MS)	B33	\$2,013,841.95	\$119,131.14				\$2,132,973.09	\$486,000.00	(\$1,646,973.09)	Warranty	yes
49	REROOFING PHASE 4 (Rosenberg)	B34	\$1,395,809.70	\$83,748.58			\$5,909.88	\$1,485,468.16	\$1,406,700.00	(\$78,768.16)	WIP	yes
50	MEP Package 9 (Rosenberg - change out a/c controls)	B35	\$100,340.00					\$100,340.00	\$434,565.00	\$334,225.00	WIP	
51	MEP Package 8 (Annex change out D/X units)	B36	\$272,128.00	\$16,157.40				\$288,285.40	\$202,365.00	(\$85,920.40)	punch	yes
52	Ball - Tie in 2 chill and 2 hot water loops	B37	\$352,023.00	\$22,674.96				\$374,697.96	\$433,350.00	\$58,652.04	WIP	
53	Ball - replace domestic water heater	B37	\$25,893.00					\$25,893.00	\$34,830.00	\$8,937.00	WIP	
54	District Wide Change out Exhaust Fans	B38	\$372,915.00	\$22,374.90	\$20,000.00			\$415,289.90	\$274,725.00	(\$140,564.90)	WIP	
55	PBK Invoices Not Distributed to Projects 2	B39										
56	Crenshaw retrofit sprinkler heads	B40	\$19,630.73					\$19,630.73	\$10,000.00	(\$9,630.73)	WIP	
57	White boards and bulletin Boards (Elementary)	B41	\$139,932.80					\$139,932.80	\$200,000.00	\$60,067.20	WIP	
58	REROOF PHASE 5 (Admin, Annex, Parker, Weis)	B46	\$304,259.00	\$18,255.54	\$50,000.00			\$322,514.54	\$242,000.00	(\$80,514.54)	WIP	
59	Elementary School Furniture	M28	\$113,266.80					\$113,266.80		(\$113,266.80)	WIP	
60	Box Truck Warehouse/Band	M29	\$78,959.00					\$78,959.00	\$0.00	(\$78,959.00)	WIP	
61	Softball and Baseball LED lighting Retrofit	B44	\$315,000.00					\$315,000.00	\$0.00	(\$315,000.00)	Board	
62	Central / Weis Door Hardware Retrofit	B45	\$103,115.36					\$103,115.36	\$0.00	(\$103,115.36)	Board	
63	BOND-COST OF ISSUANCE/UW DISC	B97	\$275,439.32					\$275,439.32	\$0.00	(\$275,439.32)	Closed	yes
64	Bank Fee's	L1R						\$90.00		(\$90.00)		

Row	Desc	LOC	Bid Amount Approved	PBK 6%	Contingency	P&P Bond	Reimbursable (estimate)	GISD Budget	PBK ( Budget Bond Amount)	Difference	Project Status
65	Unassigned	B99		\$0.00				\$0.00	\$286,788.00	\$286,788.00	
66	Parker Replace gym doors paint								\$29,160.00	\$29,160.00	Deleted
67											
68	Column Totals		\$31,474,718.25	\$1,280,461.07	\$70,000.00	\$23,000.00	\$137,276.59	\$32,935,545.91	\$31,000,000.00	(\$1,935,545.91)	
69	Bond Premium on Bonds Sold								\$275,439.32	\$275,439.32	
70	Rebates and investment revenues								\$1,106,761.74	\$1,106,761.74	
71	Lovenberg Fund 836 Funded Project B09									\$581,029.62	
72	Cumulative variance								\$32,382,201.06	\$27,684.77	

**GALVESTON ISD**  
**BOND FUND EXPENDITURE SUMMARY BY PROJECT & CENTER**  
**FY 2020-21 AS OF 2/28/2021**

Bond authorization (including premium on bonds sold) ->	\$31,275,439.32
Rebates	\$212,175.61
Return on Investments	\$894,586.13
<b>Total Available</b>	<b>\$32,382,201.06</b>
Expended 2017-18	\$1,222,084.02
Expended 2018-19	\$15,037,128.42
Expended 2019-20	\$12,874,404.54
Expended + Encumbered 2020-21	\$3,189,329.86
<b>Expended + Encumbered All Years</b>	<b>\$32,322,946.84</b>
Balance	\$59,254.22
Expended + Encumbered % (of Total Available) ->	100%

\*Reflects actual expenses and encumbrances in District software system.

\*Lovenberg Trust - \$581,029.62 of middle school project expenditures were transferred from Bond 2018 fund to Lovenberg Trust fund.

Galveston Independent School District  
**Original Budget**  
 For the Fiscal Year Ending August 31, 2021

Budget Worksheets  
 March 2021

	Surplus (Deficit)	Total
Fund Balance - 2016	\$ 1,445,491	\$ 30,725,089
Fund Balance - 2017	\$ 2,182,253	\$ 32,907,342
Fund Balance - 2018	\$ (8,937,688)	\$ 23,969,654
Fund Balance - 2019	\$ 6,167,345	\$ 30,136,999
Fund Balance - 2020	\$ 3,584,251	\$ 33,721,250

**Based on ADA of 6329**

Total Fund Balance as of 8/31/2020		\$ 33,721,250
Adopted Revenue Budget	\$ 92,552,741	
Adopted Expenditure Budget**	<u>\$ 91,121,483</u>	
<b>Projected Budget Surplus (Deficit)</b>		<b>\$ 1,431,258</b>
<b>Projected Fund Balance as of 8/31/2021</b>		<b><u>\$ 35,152,508</u></b>

<b>Adopted Tax Rate</b>	
M&O	<b>\$ 0.9314</b>
I&S	<b>\$ 0.0950</b>
Total	<b><u>\$ 1.0264</u></b>

\*\*The adopted expenditure budget did not include the impact of the ESSER funds; it was shown on the multi-year projections worksheet.

Fund Balance Recap

Nonspendable - inventories and prepaid items	\$ 1,171,554
Committed - disaster recovery	\$ 11,000,000
Unassigned	<u>\$ 21,549,696</u>
Total General Fund Balance	<u>\$ 33,721,250</u>

Note: Receivable from Hurricane Ike is \$3,701,317.

Estimates based on General Fund numbers only.

Galveston Independent School District  
**Projected Budget**  
For the Fiscal Year Ending August 31, 2021

Budget Worksheets  
March 2021

**Based on ADA of 6360 (TEA's HH based on 3 year average)**

Total Fund Balance as of 8/31/2020 (See Note 1)		\$	33,721,250
Revenues - Projected (See Note 2)		\$	89,853,373
Expenditures - Projected	\$		90,341,839
Less: Expenditures Coded to Fund 266 (See Note 3)	<u>(1,741,096)</u>		
 Expenditures - Revised after Recoding for ESSER Grant		<u>\$</u>	<u>88,600,743</u>
<b>Projected Budget Surplus (Deficit)</b>		\$	1,252,631
 <b>Projected Fund Balance as of 8/31/2021</b>		<u>\$</u>	<u><b>34,973,881</b></u>

*Note 1: Currently there are 136 days in reserve based on projected expenditures.*

*Note 2: Revenue projections at budget adoption were based on 6329 ADA, \$8.833B in PV's, and \$78.85M in tax collections. Current projections are based on TEA's ADA HH of 6360, \$8.791B in PV's, and \$77.75M in tax collections. These changes have resulted in decreases of \$2.9M and \$1.4M in (funding formula) revenues and recapture, respectively.*

*Note 3: The Federal Coronavirus Aid, Relief and Economic Security (CARES) Act provided funds to states for financial assistance related to the coronavirus pandemic. The Elementary and Secondary Emergency Relief (ESSER) Grant is part of the CARES Act funding. TEA reduced districts' funding in 2019-20 to be offset by ESSER funds. GISD will receive \$1,741,096 in ESSER funds in 20-21 and will recode general fund expenditures in Fund 266, per TEA's guidance.*

Galveston Independent School District  
Budgeted, Actual, and Projected Revenues  
For the Fiscal Year Ending August 31, 2020

Budget Worksheets  
March 2021

*Based on ADA of 6360 (TEA's HH based on 3 year average)*

Revenues	2020-2021 Original Budget	2020-2021 Revised Budget	2020-2021 YTD Revenues	2020-2021 Projected Revenues	Balance	Projected Revenues are Greater (Less) than Revised Budget
Current Taxes	77,418,086	77,418,086	69,780,773	76,335,897	(6,555,124)	(1,082,189)
Delinquent Taxes	1,432,235	1,432,235	1,124,090	1,412,214	(288,124)	(20,020)
Penalties and Interest	800,000	800,000	526,253	800,000	(273,747)	-
Tuition and Fees	20,000	20,000	19,135	20,000	(865)	-
Interest	350,000	350,000	23,233	350,000	(326,767)	-
Rent	35,000	35,000	57,525	57,525	-	22,525
Gifts and Bequests	-	-	26,000	26,000	-	26,000
Insurance Recovery	-	-	-	-	-	-
Proceeds from Sale of Property	3,000	3,000	-	3,000	(3,000)	-
Miscellaneous Revenue from Local Sources	600,000	600,000	639,318	750,000	(110,682)	150,000
Revenue from Athletics	40,000	40,000	37,266	40,000	(2,734)	-
Fees for Services Provided	38,000	38,000	-	38,000	(38,000)	-
Per Capita Apportionment	3,017,170	3,017,170	891,312	2,601,893	(1,710,581)	(415,277)
Foundation School Program	4,776,512	4,776,512	346,266	3,271,858	(2,925,592)	(1,504,654)
Miscellaneous Revenue from State	-	-	20,285	20,285	-	20,285
TRS On-Behalf	3,147,739	3,147,739	1,523,788	3,066,188	(1,542,400)	(81,551)
Federal Revenue / TEA	-	-	121,885	121,885	-	121,885
SHARS	750,000	750,000	585,627	750,000	(164,373)	-
Medicaid Administrative Claiming	60,000	60,000	8,143	60,000	-	-
Revenue - Other State Payments	-	-	63,630	63,630	-	63,630
Federal Revenue - Indirect Costs	65,000	65,000	47,341	65,000	(17,659)	-
Sale of Real and Personal Property	-	-	-	-	-	-
Operating Transfers IN	-	-	-	-	-	-
Extraordinary Items - Income	-	-	-	-	-	-
<b>Totals</b>	<b>\$ 92,552,741</b>	<b>\$ 92,552,741</b>	<b>\$ 75,841,869</b>	<b>\$ 89,853,373</b>	<b>\$ (13,959,647)</b>	<b>\$ (2,699,368)</b>

**Recap by Major Source of Funds**

Tax Revenue	\$ 78,850,320	\$ 78,850,320	\$ 70,904,863	\$ 77,748,111	\$ (6,843,247)	\$ (1,102,209)
Other Local Revenue	\$ 1,886,000	\$ 1,886,000	\$ 1,328,729	\$ 2,084,525	\$ (755,796)	\$ 198,525
State Funding & TRS On-Behalf	\$ 7,793,682	\$ 7,793,682	\$ 1,257,863	\$ 5,894,035	\$ (4,636,172)	\$ (1,899,647)
Federal Revenues	\$ 3,957,739	\$ 3,957,739	\$ 2,303,073	\$ 4,061,703	\$ (1,706,773)	\$ 103,964
Other Revenues	\$ 65,000	\$ 65,000	\$ 47,341	\$ 65,000	\$ (17,659)	\$ -
<b>Total</b>	<b>\$ 92,552,741</b>	<b>\$ 92,552,741</b>	<b>\$ 75,841,869</b>	<b>\$ 89,853,373</b>	<b>\$ (13,959,647)</b>	<b>\$ (2,699,368)</b>
Total Tax Revenue & State Funds (w/o TRS On-Behalf)	\$ 83,496,263	\$ 83,496,263	\$ 70,638,938	\$ 80,575,958	\$ (9,937,020)	\$ (2,920,306)

Galveston Independent School District  
Expenditures Budget by Function  
For the Fiscal Year Ending August 31, 2021

Budget Worksheets  
March 2021

Expenditures by Function	2020-2021 Adopted Budget*	2020-2021 Revised Budget	2020-2021 Expenditures to Date	2020-2021 Encumbrances	2020-2021 Balance	2020-2021 Projected Expenditures	Projected Expenditures are Greater (Less) than Revised Budget
11 Instruction	37,217,285	38,146,603	19,752,873	162,774	18,230,957	37,383,671	(762,932)
12 Instructional Resources and Media	363,821	363,821	171,152	8,639	184,030	360,183	(3,638)
13 Curriculum and Staff Development	739,411	807,761	381,249	7,139	419,373	799,683	(8,078)
21 Instructional Leadership	1,719,159	1,717,159	807,301	9,131	900,727	1,699,987	(17,172)
23 School Leadership	4,203,350	4,203,350	2,151,205	849	2,051,297	4,161,317	(42,034)
31 Guidance and Counseling	1,991,893	1,991,893	953,074	17,903	1,020,916	1,971,974	(19,919)
32 Social Work Services	282,584	282,584	142,414		140,170	279,758	(2,826)
33 Health Services	993,271	1,023,271	504,622	20,727	497,922	1,013,038	(10,233)
34 Student Transportation	3,151,129	3,151,129	1,566,115	146,977	1,438,037	3,119,618	(31,511)
36 Cocurricular/Extracurricular Activities	1,810,241	1,849,557	904,193	65,670	879,695	1,831,062	(18,496)
41 General Administration	2,754,019	2,754,019	1,582,139	181,616	990,264	2,726,479	(27,540)
51 Maintenance and Operations	9,782,738	9,973,553	5,529,760	538,830	3,904,963	9,873,818	(99,736)
52 Security and Monitoring Services	1,152,892	1,162,092	629,436	9,140	523,517	1,150,471	(11,621)
53 Data Processing Services	2,115,293	2,115,293	969,799	170,224	975,269	2,094,140	(21,153)
61 Community Services	701,792	701,792	371,133	146,723	183,936	694,774	(7,018)
81 Facilities Acquisition and Construction	-	460,000	(2,494)	188,326	274,168	455,400	(4,600)
91 Recapture Payments	21,393,538	21,393,538			21,393,538	19,977,399	(1,416,139)
93 Payments to Fiscal Agents - SSA	60,000	60,000			60,000	60,000	-
99 Other Governmental Charges	689,067	689,067	354,686	344,533	(10,152)	689,067	-
<b>Totals</b>	<b>\$ 91,121,483</b>	<b>\$ 92,846,483</b>	<b>\$ 36,768,656</b>	<b>\$ 2,019,201</b>	<b>\$ 54,058,625</b>	<b>\$ 90,341,839</b>	<b>(2,504,644)</b>

Budget Amendments

	<u>Amount</u>	<u>Explanation of Major Increases</u>
September	\$ 800,000	Teacher incentive allotment payments, rolled purchase orders from 19/20, generator rental for Hurricane Laura
October	\$ 715,000	New positions, air purifiers, bilingual professional development
November	\$ 460,000	Deferred maintenance projects
December	\$ 78,959	Purchase of box truck
February	\$ (328,959)	Reduction for box truck (bond funds) and air purifiers (not purchased)
Total	<u>\$ 1,725,000</u>	

Galveston Independent School District  
 Estimate of Tax Collections  
 For the Fiscal Year Ending August 31, 2021  
 Tax Year: 2020

Budget Worksheets  
 March 2021

Certified Property Values from GCAD (as of Supplement 4)	\$	8,658,267,927
Less: Estimated loss from ARB review/protests	\$	-
Net Taxable Before Freeze	\$	8,658,267,927
(minus) Over 65 & Disabled Persons Taxable	\$	(834,988,060)
Estimated Net Taxable Minus Over-65 & Disabled Persons (DP) Values	\$	7,823,279,867
<b>2020 Proposed Rate</b>	<b>\$</b>	<b>1.0264</b>
2020 Total Levy Estimate MINUS Over 65 and Disabled Levy	\$	<b>80,298,145</b>

**Levy Calculations By Fund**

Estimated Levy minus Over 65 & DP for Maintenance and Operations Fund	\$	7,823,279,867
<b>90.74% % M&amp;O</b>	<b>\$</b>	<b>0.9314</b>
	\$	72,866,029
Estimated Levy minus Over 65 & DP for Debt Service (I&S) Fund	\$	7,823,279,867
<b>9.26% % I&amp;S</b>	<b>\$</b>	<b>0.095</b>
	\$	7,432,116

	<u>M &amp; O</u>	<u>I&amp;S</u>	
Over 65 & DP Ceilings	\$ 5,847,513	\$ 5,847,513	
	90.74%	9.26%	
Levy for Over 65 & DP	\$ 5,306,287	\$ 541,225	
General	\$ 72,866,029	\$ 7,432,116	
Over 65 & DP	\$ 5,306,287	\$ 541,225	
<b><u>Estimated Levy</u></b>	<b>\$ 78,172,316</b>	<b>\$ 7,973,341</b>	<b>\$ <u>Total Estimated Levy</u></b>
Collection Percentages	97.65%	97.65%	<b>86,145,657</b>
	\$ 76,335,897	\$ 7,786,032	
Add Delinquent:	\$ 1,412,214	\$ 144,042	
<b>Anticipated Collections*</b>	<b>\$ 77,748,111</b>	<b>\$ 7,930,074</b>	Template~ Line 26 and 28
<b>(Budgeted as Revenues)</b>		\$ (7,892,200)	Less: 2021 Bond Payments
		\$89,085	Plus: HH - Homestead Exemption
		<u>\$ 126,959</u>	Projected Surplus @ 8/31/21

<b>Ratio of Current Collected to Adjusted Levy</b>	
<b>Tax Year</b>	<b>Collection %</b>
2014	97.95%
2015	98.18%
2016	97.95%
2017	98.01%
2018	97.76%
2019	97.65%
Average	97.92%

**Debt Service Fund Balance Recap**

<b>Fund Balance at 8/31/19</b>	\$	5,003,767
Deficit in FY 2020	\$	(232,022)
<b>Fund Balance at 8/31/20</b>	<b>\$</b>	<b>4,771,745</b>
Projected Surplus in FY 2021	\$	126,959
<b>Projected Fund Balance at 8/31/21</b>	<b>\$</b>	<b>4,898,704</b>

**Change in Net Taxable Values from PY**

CY Net Taxable Values	\$ 8,658,267,927
PY Net Taxable Values	\$ 7,991,738,100
Increase	8.44% <u>\$ 674,172,430</u>

**Comparison of Prior Year Tax Levy**

Current Year Tax Levy	\$	86,145,657
Prior Year Tax Levy	\$	81,394,643
Increase	5.84%	<u>\$ 4,751,014</u>

Galveston Independent School District  
Budget Projections  
Projected Tax Rate 2021: \$.9577 (\$.8727 + \$.0850)

Budget Worksheets  
March 2021

Budget Assumptions	Adopted 2020-21	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
<b>ADA</b>	<b>6329</b>	<b>6360</b>	<b>6160</b>	<b>6300</b>	<b>6360</b>
<b>Property Value Growth</b>			<b>11.4%</b>	<b>3.5%</b>	<b>3.5%</b>
<b>Proposed M&amp;O Tax Rate</b>	<b>\$0.9314</b>	<b>\$0.9314</b>	<b>\$0.8847</b>	<b>\$0.8767</b>	<b>\$0.8688</b>
Tax Revenue	\$ 78,850,320	\$ 77,748,111	\$ 83,094,157	\$ 85,338,781	\$ 87,641,342
Other Local Revenue	\$ 1,886,000	\$ 2,084,525	\$ 1,886,000	\$ 1,886,000	\$ 1,886,000
State Funding	\$ 7,793,682	\$ 5,873,750	\$ 1,272,082	\$ 4,619,600	\$ 1,874,600
TRS On-Behalf	\$ 3,147,739	\$ 3,066,188	\$ 3,147,739	\$ 3,210,694	\$ 3,274,908
Federal Revenue	\$ 875,000	\$ 996,885	\$ 875,000	\$ 875,000	\$ 875,000
Other Revenues	\$ -	\$ 63,630	\$ 63,630	\$ 63,630	\$ 63,630
<b>Total Revenues</b>	<b>\$ 92,552,741</b>	<b>\$ 89,833,088</b>	<b>\$ 90,338,608</b>	<b>\$ 95,993,705</b>	<b>\$ 95,615,480</b>
Salaries	\$ 57,947,396	\$ 56,979,947	\$ 57,019,996	\$ 57,019,996	\$ 57,019,996
Operating Budgets	\$ 33,174,087	\$ 31,620,796	\$ 35,900,169	\$ 35,900,169	\$ 35,900,169
<b>Total Expenditures</b>	<b>\$ 91,121,483</b>	<b>\$ 88,600,743</b>	<b>\$ 92,920,165 *</b>	<b>\$ 92,920,165</b>	<b>\$ 92,920,165</b>
<b>Surplus (Deficit)</b>	<b>\$ 1,431,258</b>	<b>\$ 1,232,346</b>	<b>\$ (2,581,557)</b>	<b>\$ 3,073,540</b>	<b>\$ 2,695,315</b>
<b>Projected Fund Balance</b>	<b>\$ 35,152,508</b>	<b>\$ 34,953,596</b>	<b>\$ 32,372,038</b>	<b>\$ 35,445,578</b>	<b>\$ 38,140,893</b>
<b>Total Expenditures at 98.3%</b>	<b>\$ 89,572,418</b>	<b>\$ 87,094,530</b>	<b>\$ 91,340,522</b>	<b>\$ 91,340,522</b>	<b>\$ 91,340,522</b>
<b>Surplus (Deficit) at 98.3% spending</b>	<b>\$ 2,980,323</b>	<b>\$ 2,738,558</b>	<b>\$ (1,001,914)</b>	<b>\$ 4,653,183</b>	<b>\$ 4,274,957</b>

\*Reduced for one-time salary supplement in 2020-21 of \$590K and \$1.5M of COVID one-time expenditures, and increased for Teacher Incentive Allotment.

Budget Assumptions	2020-21 - Adoption	PVG	2020-21	PVG	2021-22	PVG	2022-23	PVG	2023-24	PVG
Property Values (#'s in red=estimates)	\$ 8,743,011,418	9.4%	\$ 8,658,267,927	8.3%	\$ 9,644,215,506	11.4%	\$ 9,981,763,049	3.5%	\$ 10,331,124,755	3.5%
CPTD Values	8,833,072,948	10.6%	8,791,386,299	10.1%	9,771,600,003	11.1%	10,113,606,003	3.5%	10,467,582,213	3.5%
Difference	\$ (90,061,530)		\$ (133,118,372)		\$ (127,384,497)		\$ (131,842,955)		\$ (136,457,458)	
Recapture	\$ 21,393,538		\$ 19,977,399		\$ 24,569,620		\$ 26,918,423		\$ 28,402,044	
Net Total State/Local Revenue	\$ 65,250,464		\$ 63,644,462		\$ 59,796,620		\$ 63,039,959		\$ 61,113,898	
<b>Change in Net Revenue</b>	<b>\$ 3,525,880</b>		<b>\$ (1,606,002) ****</b>		<b>\$ (3,847,843)</b>		<b>\$ 3,243,339</b>		<b>\$ (1,926,061)</b>	
Number of Days in Reserve**	135 **		144 **		127 **		139		150	

\*\* Beginning in FY 2019-20, TEA's FIRST Rating will require 75 days of Assigned and Unassigned Fund Balance or an average change of less than 25% over a 3 year period. If a district fails this indicator, the maximum points and highest rating that the district may receive is 89 points, B=Above Standard Achievement.

\*\*\* TEA will reduce ADA/funding in FY 2019-20; however, the District will receive the revenues in FY 2020-21 that will be coded to Fund 266 along with the expenditures.

\*\*\*\* The majority of this decrease is caused by \$41.7M lower PV's and \$1.1M less tax collections since the original budget was approved. This results in a \$1.2M reduction of the Formula Transition Grant (FTG). The remaining decrease is a result of other not-as-significant differences.

**Galveston ISD Enrollment 2019-2021 with 2022 Projection**

<b>Enrollment by Grade</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022 Projection</b>
<b>Early Education</b>	<b>25</b>	<b>8</b>	<b>10</b>	<b>10</b>
<b>Pre-Kindergarten</b>	<b>427</b>	<b>445</b>	<b>345</b>	<b>450</b>
<b>Kindergarten</b>	<b>503</b>	<b>493</b>	<b>430</b>	<b>400</b>
<b>1</b>	<b>467</b>	<b>540</b>	<b>482</b>	<b>450</b>
<b>2</b>	<b>495</b>	<b>451</b>	<b>493</b>	<b>500</b>
<b>3</b>	<b>502</b>	<b>476</b>	<b>431</b>	<b>450</b>
<b>4</b>	<b>509</b>	<b>501</b>	<b>452</b>	<b>450</b>
<b>5</b>	<b>528</b>	<b>523</b>	<b>458</b>	<b>500</b>
<b>6</b>	<b>479</b>	<b>529</b>	<b>509</b>	<b>500</b>
<b>7</b>	<b>484</b>	<b>487</b>	<b>510</b>	<b>500</b>
<b>8</b>	<b>482</b>	<b>482</b>	<b>465</b>	<b>450</b>
<b>9</b>	<b>588</b>	<b>617</b>	<b>567</b>	<b>560</b>
<b>10</b>	<b>516</b>	<b>547</b>	<b>601</b>	<b>550</b>
<b>11</b>	<b>502</b>	<b>492</b>	<b>516</b>	<b>500</b>
<b>12</b>	<b>511</b>	<b>450</b>	<b>429</b>	<b>450</b>
<b>Total</b>	<b>7,018</b>	<b>7,041</b>	<b>6,698</b>	<b>6,720</b>

Entity	Name	Cal	Operational	Grade	Total Days	Total Ineligible	Total Eligible	Refined	Percentage Of
			Days	Level	Membership	Days Present	Days Present	ADA	Attendance
001	BALL HIGH SCHOOL	001	91	ALL	180472.0	0.0	170872.0	1877.71	94.68
		DAP	91	ALL	640.0	0.0	622.0	6.84	97.19
006	COLLEGIATE ACADEMY	006	90	ALL	63475.0	0.0	60105.0	667.83	94.69
		DAP	92	ALL	63.0	0.0	61.0	0.66	96.83
007	AIM COLLEGE AND CARE	007	91	ALL	8029.0	0.0	7406.0	81.38	92.24
041	AUSTIN MIDDLE SCHOOL	041	91	ALL	51022.0	0.0	50211.0	551.77	98.41
042	CENTRAL MIDDLE SCHOO	042	90	ALL	51646.0	0.0	49079.0	545.32	95.03
102	CRENSHAW EL AND MIDD	102	90	ALL	10802.0	0.0	10493.0	116.59	97.14
		PK	91	ALL	31.5	6.0	22.0	0.24	88.89
104	MORGAN ELEMENTARY SC	104	91	ALL	45178.5	0.0	43752.5	480.80	96.84
		PK	90	ALL	1518.5	0.0	1454.0	16.16	95.75
106	OPPE ELEMENTARY SCHO	106	91	ALL	50623.5	131.5	49715.0	546.32	98.47
		PK	91	ALL	1319.5	316.0	975.0	10.71	97.84
107	PARKER ELEMENTARY SC	107	91	ALL	43024.0	0.0	42320.0	465.05	98.36
		PK	90	ALL	2025.5	0.0	2004.5	22.27	98.96
114	ROSENBERG ELEMENTARY	114	91	ALL	23878.0	0.0	22564.0	247.96	94.50
		PK	91	ALL	106.0	3.0	90.5	0.99	88.21
115	BURNET ELEMENTARY	115	91	ALL	42650.0	0.0	41285.5	453.69	96.80
		PK	91	ALL	1895.5	0.0	1811.0	19.90	95.54
117	MOODY EARLY CHILDHOO	117	91	ALL	4804.0	451.0	4119.0	45.26	95.13
REPORT TOTALS:					583203.5	907.5	558962.0	6157.45	96.00

\*\*\*\*\* End of report \*\*\*\*\*

**Galveston Independent School District**  
**Current Year Comparison with Galveston County Districts**

**FY 2021 Teacher Salaries**

<b>Area Districts (7)</b>	<b>Years of Experience</b>				
	<b>0</b>	<b>5</b>	<b>10</b>	<b>15</b>	<b>20</b>
<i>Galveston</i>	53,500	54,643	56,468	57,971	59,951
Clear Creek	56,308	59,271	62,176	65,082	67,987
Dickinson	57,000	58,340	59,525	60,870	63,375
Friendswood	55,688	58,092	60,223	63,018	65,831
Hitchcock	55,000	56,106	57,636	61,716	65,796
Santa Fe	55,550	56,639	59,125	61,203	63,280
Texas City	55,000	55,400	57,400	59,400	61,400
<b>GISD's Ranking</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>Market Mean</b>	<b>\$ 55,758</b>	<b>\$ 57,308</b>	<b>\$ 59,348</b>	<b>\$ 61,882</b>	<b>\$ 64,612</b>
<b>Dollar Difference</b>	<b>-\$2,258</b>	<b>-\$2,665</b>	<b>-\$2,880</b>	<b>-\$3,911</b>	<b>-\$4,661</b>

# Action Sheet

**MEETING DATE:**

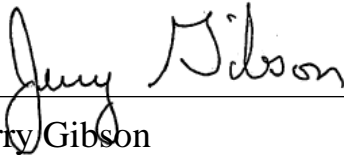
**March 31, 2021**

**AGENDA ITEM:**

Consider approval of the minutes from the Regular School Board Meeting on February 24, 2021.

**RECOMMENDATION:**

**I move that the Board of Trustees approve the minutes from the Regular School Board Meeting on February 24, 2021.**



Jerry Gibson  
Superintendent

# Minutes of Special Meeting

## The Board of Trustees Galveston Independent School District

---

A Special Meeting of the Board of Trustees of Galveston Independent School District was held February 24, 2021, beginning at 6:00 PM in the Lovenberg Administration Building, 3904 Avenue T, Galveston, TX 77550.

Notice was given pursuant to Texas Government Code Section 551.127 as modified by the Texas Attorney General, that due to the state of emergency declared by, Governor Abbott on behalf of the State of Texas, and President Biden on behalf of the United States of America regarding the spread of coronavirus/COVID-19 (hereafter "COVID-19"), one or more members of the Galveston ISD Board of Trustees may have attend this meeting via videoconference in order to properly mitigate the spread of COVID-19, pursuant to State and local emergency/disaster declarations. Notice is given that Galveston ISD intends to conduct this meeting via videoconference. As required by the temporary suspension, Galveston ISD:

- Has provided online written notice containing a free-of-charge website link, as well as an electronic copy of any agenda packet, before conducting this meeting via videoconference; specifically, the public may use the following free-of-charge website link: <https://www.gisd.org/site/Default.aspx?PageID=5397>; or a live broadcast on Channel 17.
- Has provided the public with access and a means to participate in the meeting, at 3904 Ave T Galveston, TX 77550; or by telephone at 409-766-5139; and
- Has provided the public with access to a recording of the meeting.

The subjects discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown.

*Audio visual recording of this meeting can be found online at:  
<https://gisd.viebit.com/index.php?folder=ALL>*

*Board members present: Brown, Smecca, Wagner, Oneal, Jobe, Masel Via Zoom: Lakin*

*Administration in attendance: Jerry Gibson, Annette Scott, Billy Rudolph, Audrey Torres, April Pinkham, Walter Fortune, Paul Byers, John Pruitt and Dyann Polzin, Connie Morgenroth*

- 1) Call to order Open Session in the Board Room of the Lovenberg Administration Building, 3904 Avenue T, Galveston, Texas. --6:06
- 2) Pledge of Allegiance to the United States flag and the Texas flag. --6:06

*Brown spoke about GISD staff that we have lost to Covid-19, Willie Ashton from transportation and Jennifer Rodriguez from Oppe. Also the loss of Janice Campbell, former GISD Board member and long time Communities in Schools volunteer. Most recent from Central Middle school, Terrance James. Asked for a moment of silence for them and their families.*

3) Citizen's Request to Address the Board on Agenda and Non-Agenda Items. Please complete sign-up sheets available in the lobby prior to the start of the meeting. --6:09

*Noah Schaun - Spoke favorably of SEL*

*Iyana Lopez - Spoke favorably of SEL*

*London Deyon - Spoke favorably of SEL*

*Ken Jencks - Spoke about middle school configuration. Disappointed matrix taken away.*

*Creacy Brown - SAIL teacher. An area of refinement that the district needs to improve is stakeholder engagement.*

*--Tony Brown - Point of privilege - Teachers working from home was brought to the board's attention by Dr. Gibson. He did not know that some SAIL teachers had somehow from someone, been given authority to work from home. There was no policy brought to the Board. All teachers need to be treated the same way and that's why the decision was made to require teachers to return.*

*Carrie Hunicutt - SAIL teacher. She is concerned with going back in the classroom.*

*Ms. Thu - Teacher at SAIL. Spoke about fairness.*

#### 4) District Reports

*Discussion of Consent agenda "S" by Connie Morgenroth. --6:31*

*Presentation/discussion with Monica Leatherman, consultant from FBS*

*Discussion of Consent agenda "T" by Connie Morgenroth. --6:34*

*Garry Kaufmann from GIA present for questions.*

*Further discussion of other consent agenda items by Connie Morgenroth --6:36-6:40*

*Questions/Comments by the board --6:40-6:43*

*Report by Dr. Gibson --6:43-6:56*

*Gave kudos to staff members who worked to help our students and their families before and after freeze.*

A) MECC Quarterly Report --7:04-7:17

B) Report on JROTC - *included in Dr. Gibson's report*

C) Board Committee Reports --6:56-7:04

1) Policy Committee Chair- Mr. David O'Neal --6:56-6:59

2) Curriculum Committee Chair- Ms. Monica Wagner--6:59-7:04

3) Facilities/Finance Committee Chair- Mr. Johnny Smecca--7:04 no report

5) Financial Reports and Budget Update --7:17-7:34

*Presented by Connie Morgenroth.*

*Board questions/comments --7:34-7:45*

*Heather Foster - Parent of SAIL student who was unable to call in. Asking to keep SAIL as an option for learning. --7:45-7:48*

6) The Board may recess into Closed Executive Session in the Library as permitted by the Texas Open Meeting Act Government Code Sections 551.071- 551.090 Subchapter D and E. --7:48-9:24

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed meeting then the final action, final decision, or final vote shall be either:

A) in the open meeting covered by the Notice upon the reconvening of the public meeting;  
or

B) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

A) Personnel

B) Consultation with Attorney

C) Real Property

7) Reestablish the open meeting of the Galveston ISD Board of Trustees.

8) CONSENT AGENDA - Action Items --9:24

*Motion by Jobe to approve all Items on Consent Agenda, except for Item G) (no purchases over \$50,000), Second by Masel. Unanimous in favor.*

A) Consider approval of the minutes from the January 20, 2021 Regular Meeting

B) Consider approval of the Board's Time Use Tracker - January 20, 2021

C) Consider approval of the Board's Quarterly Progress Tracker.

D) Consider approval of personnel resignations and recommendations with contracts.

E) Discuss and consider approval of payment of attorney fees.

F) Consider approval of Budget Amendment

G) Consider Approval of Purchases >\$50,000 *No items*

H) Discuss and consider accepting donations in accordance with Board Policy CDC Local.

I) Discuss and consider approval of 2 deductive change orders totaling \$17,552.30 related to Bond 2018 Roofing projects that are now substantially complete.

J) Discuss and consider approval of purchase of Exterior Door Hardware for Central MS and Collegiate Academy @ Weis from Rae Security, using TIPS Contract #200203 (Alternate Bond 2018 Project; Priority Deferred Maintenance Item)

K) Discuss and consider approval of purchase of Exterior Door Hardware for Ball HS and the Annex from Rae Security, TIPS Contract #200203 (Priority Deferred Maintenance Items)

L) Discuss and consider approval of purchase of MEP Equipment for LA Morgan, Ball HS, and Moody Early Childhood Center (MECC) from CFI Mechanical using Choice Partners, Contract #18/306 MC-02 (Priority Deferred Maintenance Items)

M) Discuss and consider approval of Micro Air for Asbestos Consulting Services.

N) Discuss and consider approval of Audit Engagement Letter for the August 31, 2021 Fiscal Year-End Audit.

O) Discuss and consider approval of the 2021-2022 Juvenile Justice Alternative Educational Program (JJAEP), Funding Parameters and Interlocal Cooperation Agreement and Memorandum of Understanding (MOU).

- P) Discuss and consider approval of an Interlocal Agreement between Galveston Independent School District and the City of Galveston for the use of Ball High School as a temporary refuge of last resort during a mandatory evacuation of the City.
- Q) Discuss and consider approval of an Interlocal Agreement between Galveston Independent School District and Odyssey Academy during a critical incident involving an evacuation and reunification.
- R) Discuss and consider approval of an Interlocal Agreement between Galveston Independent School District and Moody Gardens Hotel to house crisis management employees.
- S) Discuss and consider approval of Third Party Administrator for Section 125 Cafeteria Plan / Benefit Services.
- T) Discuss and Consider Approval of Property Insurance Renewal with Galveston Insurance Associates (GIA)
- U) Discuss and consider amending the contract with Teen Health Center, Inc. for an amount not to exceed \$394,000 to provide mental health counseling funded by the Moody Foundation Causeway Galveston Grant for the period July 1, 2020 through June 30, 2021.
- V) Discuss and consider amending the contract with Family Service Center for an amount not to exceed \$419,000 to provide mental health counseling funded by the Moody Foundation Causeway Galveston Grant for the period July 1, 2020 through June 30, 2021.
- W) Discuss and consider the adoption of Local District Update 116 affecting the policies listed below.
- X) Automobile and General Liability Insurance Renewal
- Y) Update GKD-R – Use of School Facilities
- Z) Discuss and consider approval of resolution to authorize compensation of employees for days when District was closed due to inclement weather.

9) REGULAR AGENDA- Action Items --9:25

- A) Discuss and consider approval of contract extension with Moody Early Childhood Center. --9:25 *Motion by Wagner, Second by Smecca*

*Discussion by O'Neal to clarify. 6-0 in favor. Masel abstained.*

10) Suggested Future Agenda Items --9:29

*Smecca - Would like to address some facilities issues at a Facilities meeting.*

*Brown - Would like to talk about attendance/enrollment numbers.*

*Masel - Kindergarten readiness*

*Jobe - Would like a presentation on the career tech programs are going at Ball and how they are doing and also would like to know about Life skills.*

11) Board Comments --9:33

*--9:33 O'Neal - Would like to thank the Superintendent and GISD staff for their work during the freeze. He would like to mention that GISD is transparent in its meetings and that meetings are recorded. He encouraged citizens to go back and view meetings for more information.*

*Jobe - Welcome to Dr. Gibson.*

*Masel - We have some excellent teachers and it was not anyone's intention to paint them all with the same brush. It was not the intent to have teachers working from home. Apologized for the confusion.*

|  
*--9:37 Wagner - Congratulations to those who submitted artwork for the rodeo. Thank you to those who helped last week during the freeze. She addressed some of the things going on at SAIL.  
--9:40 Smecca - Wanted to thank City Councilperson Robb and Fire Chief Olsen who checked in to see if the school district needed anything.  
--9:42 Lakin - Thanks to all of the facilities people who took care of the buildings. Thanks to Dr. Gibson for his leadership and thanks to the staff for their patience.  
--9:43 Brown - Thanks to all the staff who got through last week and back this week for all the children. Mentioned JROTC leader Maia Adolphs not being able to be at the meeting because she takes dual credit classes at Galveston College.*

12) Adjournment 9:44

Minutes taken by: Amedia Bly

Approved on: \_\_\_\_\_

\_\_\_\_\_  
Mr. Tony Brown, President

\_\_\_\_\_  
Mrs. Monica Wagner, Secretary

For the Board of Trustees

# Action Sheet

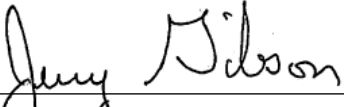
**MEETING DATE:** March 31, 2021

**AGENDA ITEM:** Consider approval of the Board's Time Use Tracker – February 24, 2021.

A function of the governance structure for Galveston ISD Board of Trustees is to regularly measure the amount of time the board focuses on Framework Activities (Vision, Accountability, Structure, Advocacy, and Other).

The data generated from the tracker will inform the Board of the effective and efficient use of time relative to the District's Vision, Mission and Student Outcome Goals.

**RECOMMENDATION:** I move the GISD Board approve the Board's Time Use Tracker for February 24, 2021.

  
\_\_\_\_\_  
Dr. Jerry Gibson  
Superintendent

## Board's Time Use Tracker ebruary 24, 2021

Framework	Activity	Minutes Used	% of Total Minutes Used	Notes
Vision	Student Outcome Goal Setting		0%	
Vision	Student Outcome Goal Monitoring		0%	
Vision	Constraints Setting		0%	
Vision	Constraints Monitoring		0%	
Accountability	Superintendent Evaluation		0%	
Accountability	Board Self- Evaluation		0%	
Structure	Voting	5	4%	1 - consent, 4 - regular
Advocacy	Community Engagement	72	63%	13- Supt Report, 8- Board reports, 26- financial reports, 25- citizens Address,
Advocacy	Student/Family Engagement	13	11%	13 - MECC report
Advocacy	Community Training		0%	
Other	Other	25	22%	25 - Board Comments
<b>Total Student Outcome Goal-focused Minutes</b>		90	78%	
<b>Total Minutes</b>		115	100%	

# Minutes of Special Meeting

## The Board of Trustees Galveston Independent School District

---

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3) Citizen's Request to Address the Board on Agenda and Non-Agenda Items. Please complete sign-up sheets available in the lobby prior to the start of the meeting. --6:09 -6:31 -22 CE

Noah Schaun - Spoke favorably of SEL

Iyana Lopez - Spoke favorably of SEL

London Deyon - Spoke favorably of SEL

Ken Jencks - Spoke about middle school configuration. Disappointed matrix taken away.

Creacy Brown - SAIL teacher. An area of refinement that the district needs to improve is stakeholder engagement.

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Carrie Hunicutt - SAIL teacher. She is concerned with going back in the classroom.

Ms. Thu - Teacher at SAIL. Spoke about fairness.

#### 4) District Reports

Discussion of Consent agenda "S" by Connie Morgenroth. --6:31 - 6:40 - 9 CE

Presentation/discussion with Monica Leatherman, consultant from FBS

Discussion of Consent agenda "T" by Connie Morgenroth. --6:34

Garry Kaufmann from GIA present for questions.

Further discussion of other consent agenda items by Connie Morgenroth --6:36-6:40

Questions/Comments by the board --6:40-6:43 - 3 other

Report by Dr. Gibson --6:43-6:56 - 13 CE

Gave kudos to staff members who worked to help our students and their families before and after freeze.

A) MECC Quarterly Report --7:04-7:17 - 13 CE

B) Report on JROTC - included in Dr. Gibson's report

C) Board Committee Reports --6:56-7:04 - 8 CE

1) Policy Committee Chair- Mr. David O'Neal --6:56-6:59

2) Curriculum Committee Chair- Ms. Monica Wagner--6:59-7:04

3) Facilities/Finance Committee Chair- Mr. Johnny Smecca--7:04 no report

5) Financial Reports and Budget Update --7:17-7:34 - 17 CE

Presented by Connie Morgenroth.

Board questions/comments --7:34-7:45 - 11 other

Heather Foster - Parent of SAIL student who was unable to call in. Asking to keep SAIL as an option for learning. --7:45-7:48 - 3 CE

6) The Board may recess into Closed Executive Session in the Library as permitted by the Texas Open Meeting Act Government Code Sections 551.071- 551.090 Subchapter D and E. --7:48-9:24 - 1:36

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed meeting then the final action, final decision, or final vote shall be either:

A) in the open meeting covered by the Notice upon the reconvening of the public meeting;  
or

B) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

A) Personnel

B) Consultation with Attorney

C) Real Property

7) Reestablish the open meeting of the Galveston ISD Board of Trustees.

8) CONSENT AGENDA - Action Items --9:24 - 1 VOTING

*Motion by Jobe to approve all Items on Consent Agenda, except for Item G) (no purchases over \$50,000), Second by Masel. Unanimous in favor.*

A) Consider approval of the minutes from the January 20, 2021 Regular Meeting

B) Consider approval of the Board's Time Use Tracker - January 20, 2021

C) Consider approval of the Board's Quarterly Progress Tracker.

D) Consider approval of personnel resignations and recommendations with contracts.

E) Discuss and consider approval of payment of attorney fees.

F) Consider approval of Budget Amendment

G) Consider Approval of Purchases >\$50,000 *No items*

H) Discuss and consider accepting donations in accordance with Board Policy CDC Local.

I) Discuss and consider approval of 2 deductive change orders totaling \$17,552.30 related to Bond 2018 Roofing projects that are now substantially complete.

J) Discuss and consider approval of purchase of Exterior Door Hardware for Central MS and Collegiate Academy @ Weis from Rae Security, using TIPS Contract #200203 (Alternate Bond 2018 Project; Priority Deferred Maintenance Item)

K) Discuss and consider approval of purchase of Exterior Door Hardware for Ball HS and the Annex from Rae Security, TIPS Contract #200203 (Priority Deferred Maintenance Items)

L) Discuss and consider approval of purchase of MEP Equipment for LA Morgan, Ball HS, and Moody Early Childhood Center (MECC) from CFI Mechanical using Choice Partners, Contract #18/306 MC-02 (Priority Deferred Maintenance Items)

M) Discuss and consider approval of Micro Air for Asbestos Consulting Services.

N) Discuss and consider approval of Audit Engagement Letter for the August 31, 2021 Fiscal Year-End Audit.

O) Discuss and consider approval of the 2021-2022 Juvenile Justice Alternative Educational Program (JJAEP), Funding Parameters and Interlocal Cooperation Agreement and Memorandum of Understanding (MOU).

P) Discuss and consider approval of an Interlocal Agreement between Galveston Independent School District and the City of Galveston for the use of Ball High School as a temporary refuge of last resort during a mandatory evacuation of the City.

Q) Discuss and consider approval of an Interlocal Agreement between Galveston Independent School District and Odyssey Academy during a critical incident involving an evacuation and reunification.

R) Discuss and consider approval of an Interlocal Agreement between Galveston Independent School District and Moody Gardens Hotel to house crisis management employees.

S) Discuss and consider approval of Third Party Administrator for Section 125 Cafeteria Plan / Benefit Services.

T) Discuss and Consider Approval of Property Insurance Renewal with Galveston Insurance Associates (GIA)

U) Discuss and consider amending the contract with Teen Health Center, Inc. for an amount not to exceed \$394,000 to provide mental health counseling funded by the Moody Foundation Causeway Galveston Grant for the period July 1, 2020 through June 30, 2021.

V) Discuss and consider amending the contract with Family Service Center for an amount not to exceed \$419,000 to provide mental health counseling funded by the Moody Foundation Causeway Galveston Grant for the period July 1, 2020 through June 30, 2021.

W) Discuss and consider the adoption of Local District Update 116 affecting the policies listed below.

X) Automobile and General Liability Insurance Renewal

Y) Update GKD-R – Use of School Facilities

Z) Discuss and consider approval of resolution to authorize compensation of employees for days when District was closed due to inclement weather.

9) REGULAR AGENDA- Action Items --9:25

- 4 votes

A) Discuss and consider approval of contract extension with Moody Early Childhood Center. --9:25 Motion by Wagner, Second by Smecca

*Discussion by O'Neal to clarify. 6-0 in favor. Masel abstained.*

10) Suggested Future Agenda Items --9:29

- 4

*Smecca - Would like to address some facilities issues at a Facilities meeting.*

*Brown - Would like to talk about attendance/enrollment numbers.*

*Masel - Kindergarten readiness*

*Jobe - Would like a presentation on the career tech programs are going at Ball and how they are doing and also would like to know about Life skills.*

11) Board Comments --9:33

- 11 OTHER

*--9:33 O'Neal - Would like to thank the Superintendent and GISD staff for their work during the freeze. He would like to mention that GISD is transparent in its meetings and that meetings are recorded. He encouraged citizens to go back and view meetings for more information.*

*Jobe - Welcome to Dr. Gibson.*

*Masel - We have some excellent teachers and it was not anyone's intention to paint them all with the same brush. It was not the intent to have teachers working from home. Apologized for the confusion.*

*--9:37 Wagner - Congratulations to those who submitted artwork for the rodeo. Thank you to those who helped last week during the freeze. She addressed some of the things going on at SAIL.*

*--9:40 Smecca - Wanted to thank City Councilperson Robb and Fire Chief Olsen who checked in to see if the school district needed anything.*

*--9:42 Lakin - Thanks to all of the facilities people who took care of the buildings. Thanks to Dr. Gibson for his leadership and thanks to the staff for their patience.*

*--9:43 Brown - Thanks to all the staff who got through last week and back this week for all the children. Mentioned JROTC leader Maia Adolphs not being able to be at the meeting because she takes dual credit classes at Galveston College.*

12) Adjournment 9:44

Minutes taken by: Amedia Bly

Approved on: \_\_\_\_\_

\_\_\_\_\_  
Mr. Tony Brown, President

\_\_\_\_\_  
Mrs. Monica Wagner, Secretary

For the Board of Trustees

# Action Sheet

**MEETING DATE:**

**March 31, 2021**

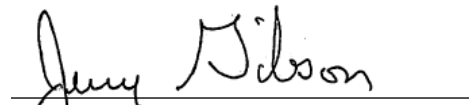
**AGENDA ITEM:**

Discuss and consider approval of personnel resignations and recommendations with contracts.

Under Separate Cover

**RECOMMENDATION:**

**I move that the Board of Trustees approve personnel resignations and recommendations with contracts.**

  
\_\_\_\_\_  
Jerry Gibson  
Superintendent

# Action Sheet

**MEETING DATE:**

**March 31, 2021**

**AGENDA ITEM:**

Discuss and consider approval of payment of attorney fees.

The Board has directed that attorney fees incurred by the district be brought for approval before payments are made. The district is in receipt of invoices from:

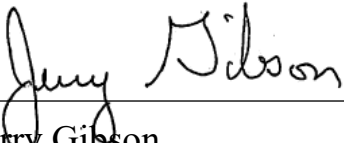
Karczewski | Bradshaw | Spalding

General Legal Matters: \$488.75

Invoice #20205556 (March 11 for February)

Special Education Matters: \$708.75

Invoice #20205557 (March 11 for February)

  
\_\_\_\_\_  
Jerry Gibson  
Superintendent

# Action Sheet

**MEETING DATE:**

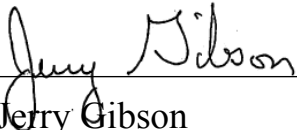
**March 31, 2021**

**AGENDA ITEM:**

**Discuss and approve monthly Budget Amendment.**

**RECOMMENDATION:**

I move that the Board of Trustees approve the budget amendment, as presented.



Dr. Jerry Gibson  
Superintendent



Connie Morgenroth  
Asst. Superintendent of Business and Operations

**GALVESTON Independent School District  
2020-2021 Proposed Budget Amendment  
March 2021**

Function	General Fund			Food Service Fund			Debt Service Fund		
	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget
11 Instruction	\$ 38,146,603	\$ -	\$ 38,146,603	\$ -		\$ -	\$ -		\$ -
12 Instructional Resources	\$ 363,821	\$ -	\$ 363,821	\$ -		\$ -	\$ -		\$ -
13 Curriculum & Inst Staff Dev	\$ 807,761	\$ -	\$ 807,761	\$ -		\$ -	\$ -		\$ -
21 Instructional Leadership	\$ 1,717,159		\$ 1,717,159	\$ -		\$ -	\$ -		\$ -
23 School Leadership	\$ 4,203,350	\$ -	\$ 4,203,350	\$ -		\$ -	\$ -		\$ -
31 Guidance/Counseling	\$ 1,991,893	\$ -	\$ 1,991,893	\$ -		\$ -	\$ -		\$ -
32 Social Work Services	\$ 282,584		\$ 282,584	\$ -		\$ -	\$ -		\$ -
33 Health Services	\$ 1,023,271	\$ -	\$ 1,023,271	\$ -		\$ -	\$ -		\$ -
34 Student Transportation	\$ 3,102,129	\$ 52,712	\$ 3,154,841	\$ -		\$ -	\$ -		\$ -
35 Food Services	\$ -	\$ -	\$ -	\$ 4,252,077	\$ 200,000	\$ 4,452,077	\$ -		\$ -
36 Extracurricular Activities	\$ 1,849,558	\$ -	\$ 1,849,558	\$ -		\$ -	\$ -		\$ -
41 General Administration	\$ 2,754,019	\$ 61,891	\$ 2,815,910	\$ -		\$ -	\$ -		\$ -
51 Maintenance and Operations	\$ 9,973,553	\$ (114,603)	\$ 9,858,950	\$ 394,430		\$ 394,430	\$ -		\$ -
52 Security and Monitoring	\$ 1,211,092	\$ -	\$ 1,211,092	\$ -		\$ -	\$ -		\$ -
53 Data Processing Services	\$ 2,115,293	\$ -	\$ 2,115,293	\$ -		\$ -	\$ -		\$ -
61 Community Services	\$ 701,792		\$ 701,792	\$ -		\$ -	\$ -		\$ -
71 Debt Service	\$ -		\$ -	\$ -		\$ -	\$ 7,897,200		\$ 7,897,200
81 Construction	\$ 460,000	\$ -	\$ 460,000	\$ -		\$ -	\$ -		\$ -
93 Shared Services	\$ 21,393,538		\$ 21,393,538	\$ -		\$ -	\$ -		\$ -
95 JJAEP	\$ 60,000		\$ 60,000	\$ -		\$ -	\$ -		\$ -
99 Intergovernmental Charges	\$ 689,067		\$ 689,067	\$ -		\$ -	\$ -		\$ -
8911 Transfers Out	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -
<b>TOTAL</b>	<b>\$ 92,846,483</b>	<b>\$ -</b>	<b>\$ 92,846,483</b>	<b>\$ 4,646,507</b>	<b>\$ 200,000</b>	<b>\$ 4,846,507</b>	<b>\$ 7,897,200</b>	<b>\$ -</b>	<b>\$ 7,897,200</b>

Function	Explanation
34	(10,000.00) Transfer for Communications and Mktg
	62,711.83 Clear negative account codes
<b>TOTAL</b>	<b>52,711.83</b>
41	10,000.00 Transfer for Communications and Mktg
	51,891.40 Clear negative account codes
<b>TOTAL</b>	<b>61,891.40</b>
51	(51,891.40) Clear negative account codes
	(62,711.83) Clear negative account codes
<b>TOTAL</b>	<b>(114,603.23)</b>

Function	Explanation
35	200,000.00 Upgrades to electrical panels
<b>TOTAL</b>	<b>200,000.00</b>

# Action Sheet

**MEETING DATE:**

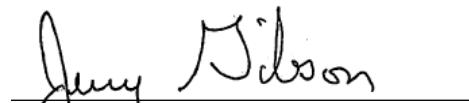
**March 31, 2021**

**AGENDA ITEM:**

**Discuss and consider accepting donations  
in accordance with Board Policy CDC  
Local.**

**RECOMMENDATION:**

I move that the Board accept the donations,  
as presented.



Dr. Jerry Gibson  
Superintendent



Connie Morgenroth  
Asst. Superintendent of Business and Operations



**Galveston Independent School District  
Donations/Gifts for February 2021**

In accordance with Board Policy CDC (Local), the Board of Trustees of Galveston Independent School District acknowledges and appreciates the following donations:

<b>Date</b>	<b>Recipient</b>	<b>Giver</b>	<b>Gift</b>
02/01/2021	Discovery Club	Mindy Lakin	\$ 50.00
02/01/2021	MV Recipient	Connie Morgenroth	\$366.00
02/01/2021	Discovery Club	Brent Maisel	\$150.00
<b>Total</b>			<b>\$566.00</b>
02/24/2021	Discovery Club	Sand and Sea	Sheets and Towels
02/24/2021	Discovery Club	Margaret Jenkins	Water and Detergent
02/24/2021	Discovery Club	Lori Blackwell	Water
02/01/2021	Discovery Club	Misti Nails	Personal Items
02/19/2021	Students	Nakia Bellow	Coats
02/19/2021	Students	Various Individuals	Coats

# Action Sheet

**MEETING DATE:**

**March 31, 2021**

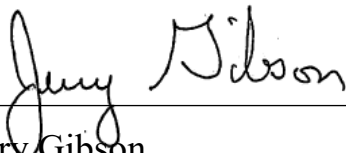
**AGENDA ITEM:**

Discuss and Consider Approval of Annual  
Renewal of Microsoft Volume Licensing  
Agreement

This annual agreement with Microsoft is a cloud-based agreement that provides not only Microsoft desktop, server, and office licenses for all users and students, but also includes several security features bundled into the Volume Licensing agreement. In past years, many of the security features used were purchased on an a la carte basis, with the office licenses computed based on the number of FTE's (Full Time Equivalents) in the District. Under this new agreement (M365 A5), the pricing is computed by breaking down the number of users whose work relies on computers (Education Qualified Users – EQU workers) and those who are classified as light users – cafeteria workers, facilities staff, etc. The light users are given free Office A1 suites. Students also have free access to Office suites. The annual cost of the new A5 licensing is \$109,535.96. Annual pricing varies each year with staff count changes. This new pricing structure results in an overall savings to the District of \$19,556.84 when compared to the prior year.

**RECOMMENDATION:**

**I move the board approve the one-year  
renewal of the Microsoft Volume  
Licensing Agreement in the amount of  
\$109,535.96, as presented.**



Jerry Gibson  
Superintendent



Connie Morgenroth,  
Assistant Superintendent Business and Operations





## A quote for your consideration.

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may respond to this email, order online through your [Premier page](#), or, if you do not have Premier, use this [Quote to Order](#).

<b>Quote No.</b>	<b>1001785774123.1</b>	Sales Rep	David Felix
<b>Total</b>	<b>\$109,535.96</b>	Phone	(800) 456-3355, 7236744
Customer #	80511187	Email	David_Felix@Dell.com
Quoted On	Mar. 08, 2021	<b>Billing To</b>	ACCOUNTS PAYABLE
Expires by	Mar. 31, 2021		GALVESTON ISD
			PO BOX 660
			GALVESTON, TX 77553-0660

### Message from your Sales Rep

Please contact your Dell sales representative if you have any questions or when you're ready to place an order. Thank you for shopping with Dell!

Regards,  
David Felix

### Shipping Group

<b>Shipping To</b>	<b>Shipping Method</b>
ACCOUNTS PAYABLE GALVESTON ISD 3904 AVE T GALVESTON, TX 77550-8643 (409) 766-5158	Standard Delivery

Product	Unit Price	Quantity	Subtotal
VLA M365 EDU A5 SHRD SVR ALNG SUB SVL MVL PER USR	\$119.64	913	\$109,231.32
VLA WINDOWS SERVER DATACENTER PER 2 CORE LIC LIC/SA ALL LANGUAGES	\$38.08	8	\$304.64
VLA OFFICE 365 FOR EDU A1 SHARED SERVER PER USER MONTHLY SUBS ALL LANGUAGES	\$0.00	437	\$0.00
VLA M365 EDU A5 UNIFIED SHARED SERVER PER USER STU USE BENEFIT MON SUB ALL LANG	\$0.00	6706	\$0.00

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<b>Subtotal:</b>	<b>\$109,535.96</b>
<b>Shipping:</b>	<b>\$0.00</b>
<b>Estimated Tax:</b>	<b>\$0.00</b>
<hr/>	
<b>Total:</b>	<b>\$109,535.96</b>

## Shipping Group Details

### Shipping To

ACCOUNTS PAYABLE  
 GALVESTON ISD  
 3904 AVE T  
 GALVESTON, TX 77550-8643  
 (409) 766-5158

### Shipping Method

Standard Delivery

<b>VLA M365 EDU A5 SHRD SVR ALNG SUB SVL MVL PER USR</b>	<b>\$119.64</b>	<b>Quantity</b> 913	<b>Subtotal</b> \$109,231.32
Contract # C000000006841 Customer Agreement # TX DIR-TSO-3763			

Description	SKU	Unit Price	Quantity	Subtotal
VLA M365 EDU A5 SHRD SVR ALNG SUB SVL MVL PER USR	AA506489	-	913	-

<b>VLA WINDOWS SERVER DATACENTER PER 2 CORE LIC LIC/SA ALL LANGUAGES</b>	<b>\$38.08</b>	<b>Quantity</b> 8	<b>Subtotal</b> \$304.64
--------------------------------------------------------------------------	----------------	----------------------	-----------------------------

Contract # C000000006841  
Customer Agreement # TX DIR-TSO-3763

Description	SKU	Unit Price	Quantity	Subtotal
VLA WINDOWS SERVER DATACENTER PER 2 CORE LIC LIC/SA ALL LANGUAGES	A9265104	-	8	-

<b>VLA OFFICE 365 FOR EDU A1 SHARED SERVER PER USER MONTHLY SUBS ALL LANGUAGES</b>	<b>\$0.00</b>	<b>Quantity</b> 437	<b>Subtotal</b> \$0.00
------------------------------------------------------------------------------------	---------------	------------------------	---------------------------

Contract # C000000006841  
Customer Agreement # TX DIR-TSO-3763

Description	SKU	Unit Price	Quantity	Subtotal
VLA OFFICE 365 FOR EDU A1 SHARED SERVER PER USER MONTHLY SUBS ALL LANGUAGES	A5879985	-	437	-

<b>VLA M365 EDU A5 UNIFIED SHARED SERVER PER USER STU USE BENEFIT MON SUB ALL LANG</b>	<b>\$0.00</b>	<b>Quantity</b> 6706	<b>Subtotal</b> \$0.00
----------------------------------------------------------------------------------------	---------------	-------------------------	---------------------------

Contract # C000000006841  
Customer Agreement # TX DIR-TSO-3763

Description	SKU	Unit Price	Quantity	Subtotal
VLA M365 EDU A5 UNIFIED SHARED SERVER PER USER STU USE BENEFIT MON SUB ALL LANG	AA701862	-	6706	-

<b>Subtotal:</b>	<b>\$109,535.96</b>
<b>Shipping:</b>	<b>\$0.00</b>
<b>Estimated Tax:</b>	<b>\$0.00</b>

**Total: \$109,535.96**

## Important Notes

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### Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All product, pricing and other information is based on the latest information available and is subject to change. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to [Tax\\_Department@dell.com](mailto:Tax_Department@dell.com) or [ARSalesTax@emc.com](mailto:ARSalesTax@emc.com), as applicable.

**Governing Terms:** This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at [www.dell.com/terms](http://www.dell.com/terms) or [www.dell.com/oemterms](http://www.dell.com/oemterms)), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

**Supplier Software Licenses and Services Descriptions:** Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on [www.Dell.com/eula](http://www.Dell.com/eula). Descriptions and terms for Supplier-branded standard services are stated at [www.dell.com/servicecontracts/global](http://www.dell.com/servicecontracts/global) or for certain infrastructure products at [www.dellemc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm](http://www.dellemc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm)

**Offer-Specific, Third Party and Program Specific Terms:** Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on [www.dell.com/offeringspecificterms](http://www.dell.com/offeringspecificterms) ("Offer Specific Terms").

**In case of Resale only:** Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

**In case of Financing only:** If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

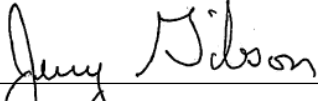
# Action Sheet

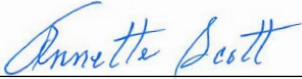
**MEETING DATE:** March 31, 2021

**AGENDA ITEM:** Discuss and consider submitting for a TEA waiver for Hybrid Instruction during District Scheduled Testing Days for K – 8 Grade Students

For students in Kindergarten through grade 8, districts may require students who are not scheduled to take an assessment to learn remotely on district-scheduled testing days in order to reduce the number of individuals on a campus at any one time and increase the number of remote students that come on campus to take the assessment. This waiver applies for district-scheduled testing days of STAAR, TELPAS online assessments, PSAT-8, and ACT Aspire. For STAAR, this waiver should be limited to 10 days across the April and May STAAR administrations. For all other assessments, this should be limited to a maximum of five days per administration.

**RECOMMENDATION:** I move that the board approve the application for the TEA waiver for Hybrid Instruction during District Scheduled Testing Days for K – 8 students.

  
\_\_\_\_\_  
Dr. Jerry Gibson  
Superintendent

  
\_\_\_\_\_  
Dr. Annette Scott  
Assistant Superintendent for  
Curriculum & Instruction

# Action Sheet

**MEETING DATE:**

**March 31, 2021**

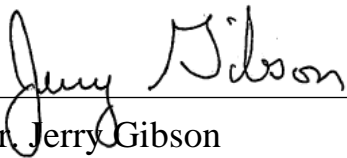
**AGENDA ITEM:**

**Discuss and consider submitting for a TEA waiver for Missed Days**

Commissioner Mike Morath notified districts that they could submit a waiver for missed days due to electrical outages and related impacts caused by the inclement weather. In a communication to Superintendents on February 18, districts were informed that they may request Missed School Day Waivers for the remainder of the week of February 15 – February 19 in addition to the previously communicated maximum of 3 days without requiring make-up days or having to utilize bad weather days.

**RECOMMENDATION:**

I move that the board approve the application for the TEA waiver for Missed Days



Dr. Jerry Gibson  
Superintendent



Dr. Annette Scott  
Assistant Superintendent for  
Curriculum & Instruction

# Action Sheet

**MEETING DATE:** March 31, 2021

**AGENDA ITEM:** Discuss and consider approval of PK tuition for students who do not qualify for the PK program and provide GISD employees a 25% discount for PK if their children do not qualify for the 2021-2022 school year.

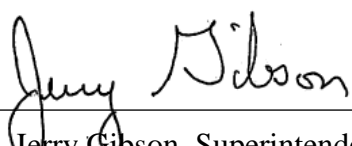
PK-3 (Crenshaw only) and PK-4 will be provided to all students who meet the eligibility requirements. If a student does not meet the eligibility requirements, a parent may elect to pay tuition. Students will be allowed to enroll and pay tuition at a cost of \$430.00 per month for 9 months at a total of \$3,870.00 per year. The children of employees that do not qualify will pay the following amounts: Full day PK 3 (Crenshaw only) and PK 4 \$2902.50 a year or \$161.25 on the 10<sup>th</sup> and 25<sup>th</sup> of each month for a total of 18 pay periods. To be eligible for tuition, the parent must sign a written financial agreement with the District and they must elect to pay tuition in one of the following ways:


- Payroll deduction if the parent is an employee of the District;
- Monthly bank draft;
- Prepaid for the entire year

MECC (Moody Early Childhood Center) will be following the same guidelines that are presented in this Board Document.

The last price increase was during the 2019-20 school year, when the District increased from \$400.00 per month to \$430.00 a month. The proposed prices for 2021-22 remains unchanged from the prior year.

**RECOMMENDATION:** I move that the Board of Trustees approve the tuition for PK students who are not eligible for the PK-Program as presented and provide GISD employees a 25% discount for PK 3 and PK 4 if their children do not qualify for the 2020-2021 school year.

  
\_\_\_\_\_  
Dr. Jerry Gibson, Superintendent

  
\_\_\_\_\_  
Mary Patrick, Executive Director of  
Special Programs/ECU/Homeless and  
Foster Care Liaison

# Action Sheet

**MEETING DATE:**

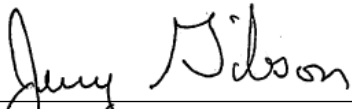
**March 31, 2021**

**AGENDA ITEM:**

Due to the inclement weather and its impact, Crenshaw Elementary and Middle School switched to remote instruction on February 23 in preparation of returning to campus on February 24 after experiencing issues related to outages and its related impacts. Galveston ISD is filing a waiver with TEA on behalf of Crenshaw for permission to count February 23 as a day for 100% remote instruction.

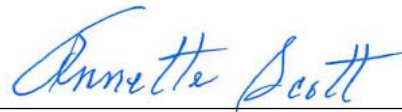
**RECOMMENDATION:**

I move that the board approve the submission of a waiver to TEA for a Remote - Only Instruction Day for Crenshaw Elementary and Middle School.



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Dr. Jerry Gibson  
Superintendent



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Dr. Annette Scott  
Assistant Superintendent for  
Curriculum & Instruction

# Action Sheet

**MEETING DATE:**

**March 31, 2021**

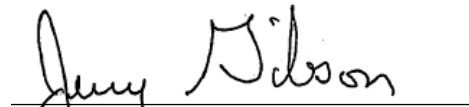
**AGENDA ITEM:**

**Discuss and consider submitting for a TEA waiver for Missed School Day for Crenshaw Elementary and Middle School**

Due to the inclement weather and its impact, Crenshaw Elementary and Middle School remained closed on February 22 due to low water pressure. Galveston ISD is filing a waiver with TEA on behalf of Crenshaw for a Missed School Day on Monday, February 22, 2021.

**RECOMMENDATION:**

I move that the board approve the submission of a waiver to TEA for a Missed School Day for Crenshaw Elementary and Middle School.



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Dr. Jerry Gibson  
Superintendent



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Dr. Annette Scott  
Assistant Superintendent for  
Curriculum & Instruction

# Action Sheet

**MEETING DATE:**

**March 31, 2021**

**AGENDA ITEM:**

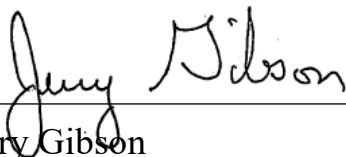
Discuss and consider the purchase of printing equipment and supplies for the CreaTOR Legacy Project from Lab Resources for an amount not to exceed \$175,000.

GISD was awarded the Moody Foundation CreaTOR Legacy 1836 Grant in the amount of \$315,000.00. This application was approved by the Moody Foundation in December of 2020. CreaTOR Legacy 1836 program will provide a unique platform for student learning through the creation and operation of an embedded retail store and production facility. The program is dedicated to creating an authentic, real-world experience that is sustainable and revenue driven, student-run and student-centered. Our efforts will focus on certifications that integrate marketing, graphic design, project management, and industry standards. The over-arching goal is to lay the groundwork for students to think critically and strategically, while applying their knowledge through project based learning. Most uniquely, the program will allow for the integration of both regular education and special needs or differently-abled students with the goal of transitioning them into the workforce through community and strategic partnerships. Legacy 1836 is a sustainable flagship that will redefine the paradigm of education and unite our community, while highlighting the abilities of all students.

Funding Source: Moody Foundation CreaTOR Legacy Grant.

**RECOMMENDATION:**

**I move that the Board of Trustees approve the purchase of printing equipment and supplies for the CreaTOR Legacy Project from Lab Resources for an amount not to exceed \$175,000.**



Jerry Gibson  
Superintendent



# QUOTATION

DATE	1/20/2021
CUSTOMER	Galveston ISD

Quotes are good for 60 Days

**Encompassing Technical Training Solutions**

QUOTE TO:	SALES CONTACT:
Stephen Rob Lewis	BRIAN ALLAN
Instructor	Brian@lab-resources.net
Galveston ISD	281.703.9922
4115 Avenue O	
Galveston TX 77550	
PHONE	
<a href="mailto:StephenLewis@gisd.org">StephenLewis@gisd.org</a>	

ITEM #	QTY	DESCRIPTION	PRICE EA.	EXTENDED PRICE
<b>QUOTATION SUMMARY</b>				
	1	VG2-540 Printer / Cutter	\$ 21,889.00	\$ 21,889.00
	1	SG2-540 Printer / Cutter	\$ 19,784.00	\$ 19,784.00
	1	LEF2-300D UV Printer with Accessories	\$ 50,379.00	\$ 50,379.00
	1	Consumables for SG/VG Printers and LEF2	\$ 18,728.00	\$ 18,728.00
	1	Heatpress and Accessories	\$ 4,307.00	\$ 4,307.00
	1	Embroidery Module	\$ 19,995.00	\$ 19,995.00
	1	Laminator with Accessories	\$ 15,496.00	\$ 15,496.00
	1	Shipping	\$ 6,232.00	\$ 6,232.00
	1	Installation and Initial Training	\$ 3,600.00	\$ 3,600.00
	1	Advanced Applications Training (To Take Place After Insta	TBD	TBD

Thank You For Your Business!

Subtotal	\$ 160,410.00
Shipping	\$ -
<b>TOTAL</b>	<b>\$ 160,410.00</b>

If you have any questions or concerns, please contact  
 Jessica Hooks, Business Manager, [Jessica@lab-resources.net](mailto:Jessica@lab-resources.net)

# Action Sheet

**MEETING DATE:**

**March 31, 2021**

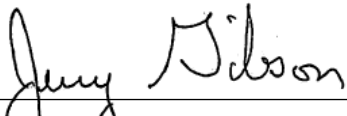
**AGENDA ITEM:**

**Discuss and consider submitting a TEA waiver for the CPR instruction requirement for seniors graduating 2021**

State law (TEC §28.0023) requires school districts and open-enrollment charter schools to provide instruction in cardiopulmonary resuscitation (CPR) to students in grades 7 through 12, and students must receive the instruction at least once before graduating from high school. If seniors in 2020-2021 have not received the required instruction in CPR, a school district may request a waiver of the requirement from the Commissioner. GISD Administration is requesting permission to submit a waiver for seniors who have not received the required instruction.

**RECOMMENDATION:**

I move that the board approve the application for the TEA waiver for required CPR instruction for seniors graduating 2021.



Dr. Jerry Gibson  
Superintendent



Dr. Annette Scott  
Assistant Superintendent for  
Curriculum & Instruction

# Action Sheet

**MEETING DATE:**

**March 31, 2021**

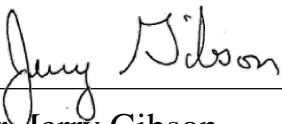
**AGENDA ITEM:**


Discuss and Consider Approval of Resolution to Accept Offer to Purchase Tax Foreclosed Property Located on Bolivar Peninsula

A parcel of property was delinquent in property taxes and was offered for sale to the public at auction conducted by the Galveston County Sheriff on June 3, 1997. No offers were received, thus the property became owned by Galveston ISD, Galveston County and Galveston College. The property at issue is an undivided one-half interest in a 42.512-acre parcel located on Bolivar Peninsula. At the time of the sheriff sale, GISD was owed the sum of \$7,237.30. St. Patrick's Catholic Church owns the other undivided one-half interest by virtue of a testamentary devise. The taxing entities are in receipt of an offer from Sidney Bouse to purchase both undivided interests in the property for the sum of \$60,000.00. The taxing entities' share of the sale offer would be \$30,000.00. In order to be accepted, the governing bodies of Galveston ISD, Galveston County and Galveston College must each approve the offer. If the Board of Trustees accepts the offer, GISD would receive the sum of \$13,639.23 from the sale proceeds. The sum to be received from GISD is comprised of reimbursement of the appraisal (\$1,800.00) plus \$11,839.23 for the tax liability owed on June 3, 1997. GISD's delinquent tax attorneys Linebarger Goggan Blair & Sampson, LLP are handling this transaction without any fees or cost to GISD. By approval of the proposed Resolution, GISD would accept the sum of \$13,639.23 and authorize the Presiding Officer of the Board of Trustees to execute the Trustee's Deed.

**RECOMMENDATION:**

I move that the Board of Trustees accept the offer of Sidney Bouse to purchase the tax foreclosed property owned by Galveston ISD, Galveston County and Galveston College under cause number 96-TX-0505 for the sum of \$30,000.00 and that the Presiding Office be authorized to execute documents necessary to complete the transaction and conveyance.

  
\_\_\_\_\_  
Dr. Jerry Gibson  
Superintendent

  
\_\_\_\_\_  
Connie Morgenroth  
Assistant Superintendent of Business & Operations

## MEMORANDUM

**Date:** February 25, 2021

**To:** Ms. Connie Morgenroth,  
Assistant Superintendent of Business and Operations  
Galveston Independent School District

**From:** Mark E. <sup>MEC</sup>Ciavaglia  
Managing Partner of Galveston County Office  
Linebarger Goggan Blair & Sampson, LLP

**Re:** Offer to Purchase Tax Foreclosed Property Located on Bolivar Peninsula

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The purpose of this memorandum is to submit to the Galveston Independent School District (GISD) Board of Trustees an offer to purchase a parcel of property that is owned jointly by GISD, Galveston County and Galveston College.

➤ Background Facts

The property at issue is described generally as ‘An Undivided One-half (1/2) Interest in Lot Seven (7), of the Johnson Exline Subdivision in Galveston County, Texas.’ Per the attached map, the property is an undeveloped parcel being 42.512 acres located on Bolivar Peninsula. The other undivided one-half interest in the property is owned by St. Patrick’s Church in Galveston, apparently pursuant to a testamentary devise to the church in someone’s will.

The taxing entities interest in the property was created by virtue of a lawsuit and sheriff sale for delinquent property taxes under cause number 96-TX-0505 on the docket of the 122<sup>ND</sup> District Court of Galveston County. Pursuant to the Texas Property Tax Code, the property was offered to the public at public auction conducted on June 3, 1997, but no offers were received. By operation of law under the Texas Property Tax Code, the property thus became owned jointly by the taxing entities (a copy of the Sheriff’s Deed attached).

➤ Offer to Purchase

The taxing entities and St. Patrick’s Church are in receipt of an offer from Sidney Bouse to purchase their respective one-half interests in the property for the total sum of \$60,000.00 (a copy of the offer attached). If approved by all parties, the taxing entities share of the sale proceeds would be \$30,000.00.

To provide some general guidance and context for this offer, GISD had the property appraised. The appraisal valued the property at \$85,000.00. Attached hereto is a portion of the appraisal

which contains the relevant valuation. The current valuation of the property by Galveston CAD is \$57,180.00. (\$28,590.00 per undivided one-half interest).

➤ Mechanism for Sale of the Property

Since title to this property was gained by the taxing entities pursuant to a delinquent property tax foreclosure sale, the Texas Property Tax Code provides the statutory framework for disposition of the property. Accordingly, the typical laws governing the disposition of government owned property do not apply.

Texas Property Tax Code §34.05 provides that each taxing entity that was a party to the tax foreclosure must approve the offer to purchase the property in order for the offer to be accepted. As such, the offer is being submitted to the governing bodies of GISD, Galveston County and Galveston College for formal consideration.

➤ Distribution of Proceeds

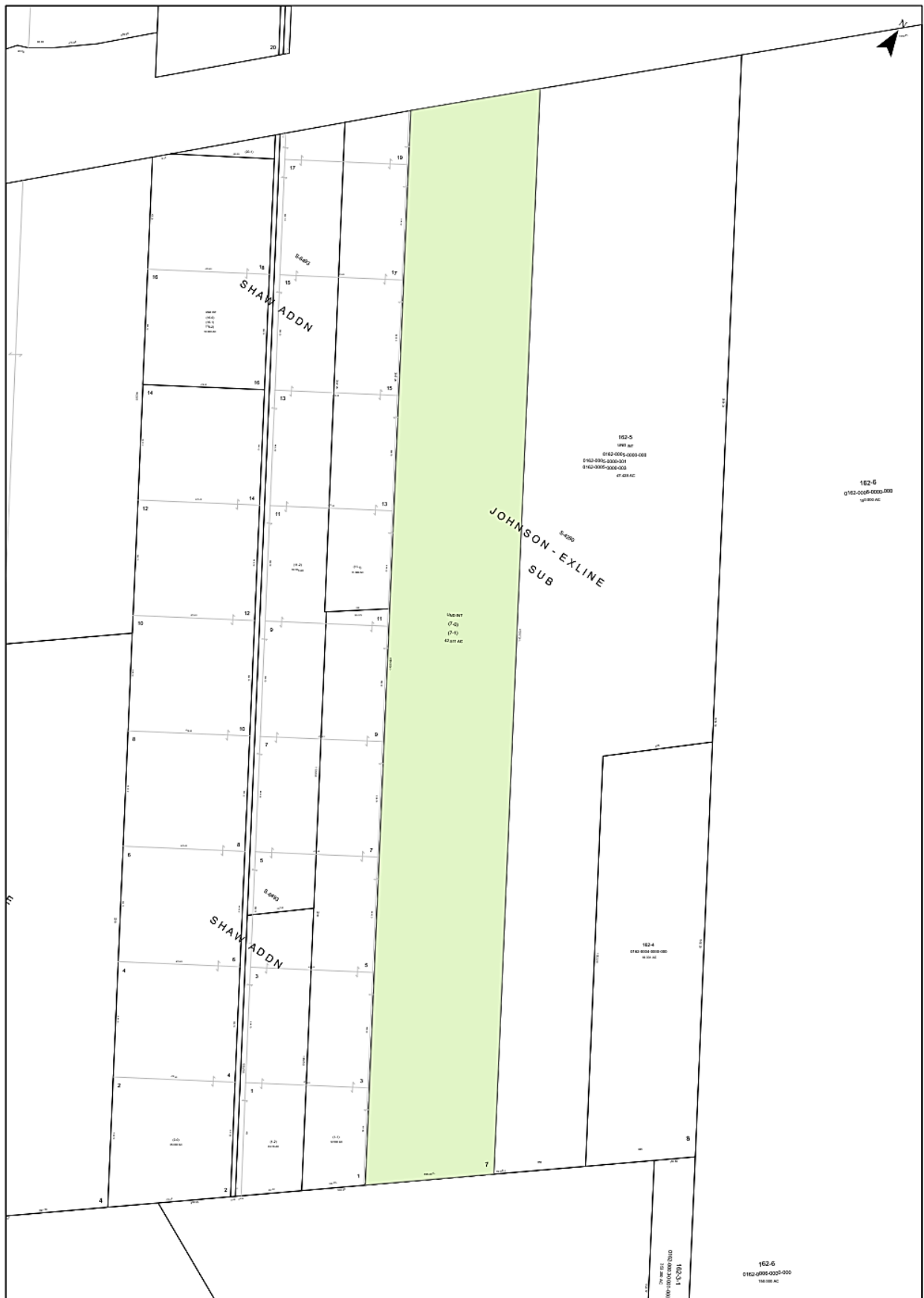
If the offer is accepted, Texas Property Tax Code §34.06 provides the statutory priority for distribution of the sale proceeds. Attached to this Memorandum is a worksheet setting forth the distribution of the taxing entities' shares. As reflected therein, the taxing entities' shares would exceed the original amounts due at sheriff sale. If the offer is approved by each taxing entity, our office will see that the funds are distributed to the taxing entities in the appropriate amounts.

Please note that there are no attorney's fees or other costs due associated with this sale.

➤ Conveyance

If the offer is accepted, the presiding officer of the Board of Trustees will need to execute the attached Trustee's Deed. If the offer is approved by all of the taxing entities and the Trustee's Deed is executed by each presiding officer, our office will arrange to have the Trustee's Deed recorded in the deed records.

# Galveston Central Appraisal District



Geospatial or map data maintained by the Galveston Central Appraisal District is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and only represents the approximate relative location of property boundaries.



## SHERIFF'S TAX SALE DEED UNDER ORDER OF SALE

THE STATE OF TEXAS                   §  
                                          §     **KNOW ALL MEN BY THESE PRESENTS:**  
COUNTY OF GALVESTON                 §

That, whereas, by a certain order of sale, issued out of the District Court, 122nd Judicial District of Texas in the County of Galveston in cause numbered 96TX0605 on the docket of said Court, in favor of GALVESTON INDEPENDENT SCHOOL DISTRICT, et al. vs. WINNIE ESTELLO, ALSO KNOWN AS ESTELLA WINNIE, ALSO KNOWN AS MRS. FOX WINNIE, F.M. HUBBELL, AGNES M. CHASE, and CATHERINE O'REILLY, on a certain judgment and decree of sale, rendered in said Court on the 10th day of February, A.D., 1997, and directed and delivered to me, as Sheriff of Galveston County, commanding me to seize and sell, as under execution, the premises described in said order of sale, I, J.M. Taylor, Sheriff, as aforesaid, did, upon the 4th day of April A.D., 1997 in obedience to said order of sale, seize and levy upon all estate, right, title and interest which the said defendant(s) so had, of, in and to, and since said time had, of, in and to the premises hereinafter described, and on the first Tuesday of June A.D., 1997 (the same being the third day of said month), within the hours prescribed by law, no request having been made by the Defendant(s) that the property be divided and that only as much portions be sold as is necessary to pay the tax, penalties and interest, and costs adjudged due against the property, sold said premises at public auction in the County of Galveston at the Court House door thereof, in the City of Galveston, having first publicly advertised the time and place of said sale by an advertisement in the English language, published once a week for three consecutive weeks preceding such sale, the first publication appearing not less than twenty days immediately preceding the day of sale, beginning on the 9th day of May A.D. 1997, in the Galveston County Daily News, a newspaper published in the County of Galveston, stating in said advertisement the authority by which said sale was to be made, the time of levy, the time and place of sale, a brief description of the property to be sold, the number of acres, the original survey, its locality in the County, and the name by which the land is generally known; and by posting up written notices thereof, containing a statement of the authority by virtue of which the sale is made, the time of levy, and the time and place of sale and the locality in the County, of the property to be sold, with a description thereof, at three public places in said County of Galveston, one of which said notices was posted at the door of the Court House of said Galveston County, in the City of Galveston, for more than twenty days successively next before the day of sale; and by delivering to the defendant in execution, who resides in the County in which said land is situated, viz: to the said WINNIE ESTELLO, ALSO KNOWN AS ESTELLA WINNIE, ALSO KNOWN AS MRS. FOX WINNIE, F.M. HUBBELL, AGNES M. CHASE, and CATHERINE O'REILLY as such defendant(s) in execution, as required by law.

And, whereas, at said sale the said premises were struck off to GALVESTON INDEPENDENT SCHOOL DISTRICT, TRUSTEE FOR GALVESTON INDEPENDENT SCHOOL DISTRICT, GALVESTON COLLEGE and COUNTY OF GALVESTON for the sum of SEVENTEEN THOUSAND NINE HUNDRED TWENTY-THREE DOLLARS AND TWELVE CENTS (\$17,923.12), being the highest bidder therefor, and that being the highest secure sum bid for the same.

NOW THEREFORE, in consideration of the premises aforesaid, and said judgment and order of sale, and of the payment of the said sum of SEVENTEEN THOUSAND NINE HUNDRED TWENTY-THREE DOLLARS AND TWELVE CENTS (\$17,923.12), the receipt of which is hereby acknowledged, I, J.M. Taylor, as the Sheriff as aforesaid, have sold, and by these presents do grant and convey unto the said GALVESTON INDEPENDENT SCHOOL DISTRICT, TRUSTEE FOR GALVESTON INDEPENDENT SCHOOL DISTRICT, GALVESTON COLLEGE and COUNTY OF GALVESTON, all the estate, right, title and interest which the said WINNIE ESTELLO, ALSO KNOWN AS ESTELLA WINNIE, ALSO KNOWN AS MRS. FOX WINNIE, F.M. HUBBELL, AGNES



David Walker

01/19/2021

St Patrick's Catholic Church- Holy Family Parish Galveston and Bolivar (HFP)

Galveston County Taxing Authorities (GCTA)

Hello All,

I am sending an Unimproved Property Contract for Lot 7, Johnson Exline Subdivision, Bolivar Peninsula.

I am the adjoining property owner to the east of this property. I understand that HFP and GCTA each have an undivided 50% ownership interest in this property. My offer for this tract of \$60,000.00 is for the \$60,000.00 to be divided equally among the owners so each will be paid \$30,000.00 for their interest.

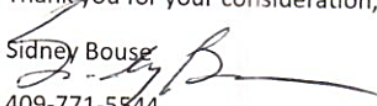
I am also a Registered Professional Land Surveyor. I have previously surveyed this tract when I was rebuilding our common fence line after Ike, so I have no need for a survey in associated with this purchase.

I also believe it is customary for taxing authorities to issue a Quit Claim Deed (QCD) in a transaction like this. I would be willing to accept a QCD from GCTA etal. as well as a QCD from HFP etal. A title policy will not be needed for this sale.

My intended immediate use would be to continue the grazing of cattle, but if additional uses of the Intracoastal Canal waterfront are found, I am willing to pursue those opportunities and of course the GCTA entities would see tax increases from such activities.

Thank you for your consideration,

Sidney Bouse

  
409-771-5844

# **APPRAISAL REPORT**

**+/-42.512 ACRES of VACANT LAND**

**PREPARED FOR**

**GALVESTON INDEPENDENT SCHOOL DISTRICT  
3904 AVENUE T  
GALVESTON, TEXAS 77550**

**Attn.: Ms. Connie Morgenroth, CPA, RTSBA  
Assistant Superintendent of Business & Operations**



*View of subject site looking north*

**PREPARED BY**

**BAY AREA REAL PROPERTY APPRAISERS & CONSULTANTS, INC.  
1802 BROADWAY, SUITE 212  
GALVESTON, TEXAS 77550**

**BAY AREA**  
REAL PROPERTY APPRAISERS & CONSULTANTS, INC.  
Est. 1990  
bayapp10@aol.com

November 19, 2020

Galveston Independent School District  
3904 Avenue T  
Galveston, Texas 77550

Attn.: Ms. Connie Morgenroth, CPA, RTSBA  
Assistant Superintendent of Business & Operations

Ref.: Appraisal report of vacant land being  
42.512 acres on the Bolivar Peninsula, Texas

Dear Ms. Morgenroth:

As per your request, we have conducted an Appraisal Report on the property legally described as:

+/-42.512 acres of land being the South part of Lot 7 (7-1) of the Johnson  
Exline Subdivision, S. Parr Survey, Abstract 162, Bolivar Peninsula,  
Galveston County, Texas

**Client**

Galveston Independent School District

The subject of this report involves a 42.512 acre vacant tract of land on the Bolivar Peninsula in unincorporated Galveston County, Texas. The site fronts the Intracoastal Canal (ICC) to the north but does not have any in-place road frontage that exists. The site has a highest and best use to be held for investment or speculation or cattle grazing. The subject is comprised of 2 separate tax accounts/ownerships each of which represent an equal 50% undivided interest, both of which have been combined and appraised as a singular parcel with a single value estimate. The only means of access to the subject is either by boat from the ICC or from a private drive/road to the east owned by Sidney Bouse (GCAD account #205721) which extends northward from SH 87. The subject is +/- 1,100' north of SH 87 and +/-635' west of the Bouse property. The subject was not openly listed for sale at this time to our knowledge.

**STEVE W. HUGHES, STATE CERTIFIED GENERAL APPRAISER**

1802 BROADWAY, SUITE 212, GALVESTON, TEXAS 77550 (409) 762-8453 or FAX (409) 762-9056

We have reconciled an “as is” market value for the subject property (100% fee simple interest) as of November 10, 2020, with an exposure time to the market of up to 12 months, as follows:

**EIGHTY FIVE THOUSAND DOLLARS**

**\$85,000.00**

The aforementioned values are subject to the General Assumptions\* and General Limiting Conditions\*\* found in this report. Further, the aforementioned values stated above are represented as of the effective date of the appraisal and value estimates could change in the future. It should be noted, a potential purchaser of a property with hazardous waste or dangerous building materials may assume financial liability for removal of such materials. The appraiser inspected the subject property; however, hazardous waste products and dangerous building materials may not be found by a visual inspection. The appraiser highly recommends an inspection by qualified professionals in such matters.

Sincerely,  
Bay Area Real Property Appraisers &  
Consultants, Inc.



---

By: Steve Hughes  
State Certification Number: TX-1322002-G  
Expires: January 31, 2022

\*Extraordinary Assumption

I have assumed the upland and wetland sizes used herein to be as stated and if this is not correct, I reserve the right to make any needed amendments to this report. I recommend a current wetland study/determination/delineation be made by a qualified firm to accurately determine the correct wetland totals for the property. A buyer/purchaser of a property such as the subject will typically require this information to assist in his/her decision-making process when negotiating a potential sale price.

\*\*Hypothetical Condition

I have also considered a hypothetical condition for this assignment with regard to the two, 50% undivided interest ownerships which do exist. As requested by the client, I have appraised the subject of this report as a single-owned, 100% undivided interest property with no discount applied for joint ownerships. In other words, instead of appraising the GISD-owned parcel with 21.256 acres, I have also considered the

adjacent 21.256 acre tract owned by St. Patrick's Church and combined them as a singular, whole-owned property.

Sale of Property  
Proceeds Distribution Worksheet  
Tax Acct. 205713  
Tax Cause No. 96-TX-0605

Amount Due at Original Sheriff Sale			\$ 17,923.12
Resale Offer			\$ 30,000.00
		Costs Due at	Disbursement From
<u>Payment of Costs Pursuant to Texas Property Tax Code §34.02</u>		<u>Original Sheriff Sale</u>	<u>Proposed Sale</u>
(1) Advertising:			
to "Galveston County Sheriffs Dept." (publication costs)		\$ 396.12	\$ 396.12
(2) Attorney Ad Litem Fees:			
to "Carol Sue Brantley, Administrator for The Estate of Traci Edwards Craft"		\$ 500.00	\$ 500.00
(3) Court Costs			
to "Galveston County District Clerk"		\$ 236.50	\$ 236.50
(4) Title Search Fees			
to "Lyn Wingert & Associates"		\$ 90.00	\$ 90.00
(5) Reimbursement - Costs, Fees			
to "Galveston County" (for notice of lis pendens filed)		\$ 11.00	\$ 11.00
to 'Galveston ISD' (reimbursement of appraisal of property)			\$ 1,800.00
	Subtotal	\$ 1,233.62	\$ 3,033.62
	<u>Proportionate</u>	<u>Taxes Due at</u>	<u>Proportionate Share</u>
<u>Taxing Entity Distribution</u>	<u>Share</u>	<u>Original Sheriff Sale</u>	<u>of Sale Proceeds</u>
to "COUNTY OF GALVESTON"	0.5119296564	\$ 8,543.85	\$ 13,804.89
to "GALVESTON COLLEGE"	0.0490338237	\$ 818.35	\$ 1,322.26
to "GALVESTON INDEPENDENT SCHOOL DISTRICT"	0.4390365200	\$ 7,327.30	\$ 11,839.23
		\$ -	\$ -
	Subtotal	\$ 16,689.50	\$ 26,966.38
	<b>Grand Total</b>	<b>\$ 17,923.12</b>	<b>\$ 30,000.00</b>



**RIGHT ANGLE MEASUREMENT, 490-¾ FEET TO A STAKE; THENCE BY LINE PARALLEL TO THE SIDE LINES OF THIS SURVEY 4438 FEET TO A STAKE AT THE BAY SHORE; THENCE DOWN SHORE 490-¾ FEET TO THE PLACE OF BEGINNING;**

**AND BEING THE SAME TRACT OF LAND CONVEYED BY JOHNSON & EXLINE TO CHARLES HEATH BY DEED RECORDED IN BOOK 48, PAGE 333, OF THE DEED RECORDS OF GALVESTON COUNTY, TEXAS, TO WHICH REFERENCED IS HERE MADE FOR FUTURE DESCRIPTION.**

GRANTOR excludes and excepts from this conveyance any warranties, express or implied, on the property, including, without limitation, any warranties arising by common law or Section 5.023 of the Texas Property Code.

GRANTOR conveys the property:

- a) "as is", "with all faults" and without any warranty as to condition or environmental hazard,
- b) subject to all restrictions, easements, rights-of-way leases, oil, gas and mineral leases, royalties, mineral conveyances, and mineral reservations of record, if any, in the office of the County Clerk of said County,
- c) subject to any right of redemption; and
- d) subject to rights of parties in possession.

GRANTOR disclaims any warranty, guaranty or representation, oral or written, on:

- a) the nature and condition of the property or other items conveyed hereunder, including, without limitation, the water, soil and geology,
- b) the suitability of the property conveyed hereunder for any and all activities and uses which GRANTEE may elect to conduct thereon,
- c) the existence of any environmental hazards or conditions thereon (including but not limited to the presence of asbestos or other hazardous materials),
- d) compliance with applicable environmental laws, rules or regulations; and
- e) the compliance of the property with any laws, ordinances, or regulations of any governmental entity or body.

By acceptance of this deed, GRANTEE acknowledges and agrees:

- a) that GRANTOR acquired the property through foreclosure of a tax lien as Trustee and as such has little, if any, knowledge of the physical or economic characteristics of the property,
- b) GRANTEE has inspected the property and are relying solely on their own investigation of the same and not on any information provided or to be provided by on behalf of GRANTOR,
- c) that any information provided with respect to the property was obtained from a variety of sources,

- d) GRANTOR (1) has not made any independent investigation or verification of such information; and (2) does not make any representations as to the accuracy or completeness of such information; and
- e) that if there are any improvements on the property, GRANTOR shall not be responsible for or liable to GRANTEE for any construction defects, errors, omissions, of any other conditions affecting the property.

GRANTEE or anyone claiming by, through or under GRANTEE, hereby fully releases GRANTOR, its employees, officers, directors, representatives, attorneys and agents from any and all claims that it may now have or hereafter acquire against GRANTOR, its respective employees, officers, directors, representatives, attorneys and agents for any cost, loss, liability, damage, expense, demand, action or cause of action arising from or related to the conveyance of the premises herein as well as any construction defects, errors, omissions, or other conditions affecting the property and other items conveyed hereunder. GRANTEE further acknowledges and agrees that this release shall be given full force and effect according to each of its express terms and provisions, including, but not limited to, those relating to unknown and suspected claims, damages and causes of action. This covenant releasing GRANTOR shall be a covenant running with the property and shall be binding upon GRANTEE, their heirs, successors, beneficiaries and assigns. GRANTOR hereby assigns without recourse or representation of any nature to GRANTEE, effective upon the execution and delivery hereof, any and all claims that GRANTOR may have for any such errors, omissions or defects in the property and other items conveyed hereunder. As a material covenant and condition of this conveyance, GRANTEE agrees that in the event of any such construction defects, errors, omissions or on account of any other conditions affecting the property, GRANTEE shall look solely to GRANTOR's predecessors or to such contractors and consultants as may have contracted for work in connection with the property and other items conveyed hereunder for any redress or relief. Upon the assignment by GRANTOR of its claims, GRANTEE releases GRANTOR of all right, express or implied, GRANTEE may have against GRANTOR arising out of or resulting from any errors, omissions or defects in the property and other items conveyed hereunder. GRANTEE further understands that some of GRANTOR's predecessors in interest may be or become insolvent, bankrupt, judgment-proof or otherwise incapable of responding in damages, and GRANTEE may have no remedy against such predecessors, contractors or consultants.

GRANTEE hereby further agrees on behalf of himself and his heirs, successors, beneficiaries and assigns to indemnify, protect, defend, save and hold harmless GRANTOR and GRANTOR's elected and appointed officials, employees, officers, directors, representatives, attorneys and agents from and against any and all debts, duties, obligations, liabilities, suits, claims, demands, cause of action, damages, losses, costs and expenses (including, without limitation, attorneys' fees and expenses and court costs) in any way relating to, connected with or arising out of the property and other items conveyed hereunder or the

ownership, leasing, use, operation, maintenance and management thereof from and after the date hereof, including, without limitation, the cost of any removal of hazardous substances or contaminants from the property and other items conveyed hereunder.

TO HAVE AND TO HOLD the above described premises together with all and singular the rights and appurtenances thereto in any wise belonging unto GRANTEE, their heirs, and assigns, forever.

Taxes for the current year are to be paid by GRANTEE.

EXECUTED this the \_\_\_\_\_ day of \_\_\_\_\_, 2021.

**GALVESTON INDEPENDENT SCHOOL DISTRICT**

By: \_\_\_\_\_  
Anthony Brown, President  
Board of Trustees

STATE OF TEXAS            §  
                                          §  
COUNTY OF GALVESTON §

BEFORE ME, the undersigned authority, on this day personally appeared Anthony Brown as President of the Board of Trustees of Galveston Independent School District, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and consideration therein expressed.

GIVEN under my hand and seal of office this the \_\_\_\_\_ day of \_\_\_\_\_, 2021.

\_\_\_\_\_  
NOTARY PUBLIC, in and for the State of Texas

\_\_\_\_\_  
Printed or Typed Name of Notary

*[The remainder of this page is intentionally left blank.]*

EXECUTED this the \_\_\_\_\_ day of \_\_\_\_\_, 2021.

**COUNTY OF GALVESTON**

By: \_\_\_\_\_  
Mark Henry  
Galveston County Judge

STATE OF TEXAS           §  
                                          §  
COUNTY OF GALVESTON §

BEFORE ME, the undersigned authority, on this day personally appeared Mark Henry as County Judge for County of Galveston, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and consideration therein expressed.

GIVEN under my hand and seal of office this the \_\_\_\_\_ day of \_\_\_\_\_, 2021.

\_\_\_\_\_  
NOTARY PUBLIC, in and for the State of Texas

\_\_\_\_\_  
Printed or Typed Name of Notary

*[The remainder of this page is intentionally left blank.]*

EXECUTED this the \_\_\_\_\_ day of \_\_\_\_\_, 2021.

**GALVESTON COLLEGE**

By: \_\_\_\_\_  
Karen F. Flowers, Chairperson  
Board of Regents

STATE OF TEXAS           §  
                                          §  
COUNTY OF GALVESTON §

BEFORE ME, the undersigned authority, on this day personally appeared Karen F. Flowers, Chairperson of the Board of Regents for Galveston College, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and consideration therein expressed.

GIVEN under my hand and seal of office this the \_\_\_\_\_ day of \_\_\_\_\_, 2021.

\_\_\_\_\_  
NOTARY PUBLIC, in and for the State of Texas

\_\_\_\_\_  
Printed or Typed Name of Notary

*[The remainder of this page is intentionally left blank.]*

STATE OF TEXAS

§  
§

COUNTY OF GALVESTON§

**RESOLUTION APPROVING THE SALE OF TAX FORECLOSED PROPERTY  
PURSUANT TO TEXAS PROPERTY TAX CODE §34.05 AND AUTHORIZING  
THE PRESIDING OFFICER OF THE BOARD OF TRUSTEES  
TO EXECUTE DOCUMENTS ASSOCIATED WITH THE SALE**

WHEREAS, a certain parcel of property was delinquent in ad valorem taxes and offered to the public in an auction conducted by the Galveston County Sheriff on June 3, 1997 under Cause Number 96-TX-0505 on the docket of the 122<sup>nd</sup> Judicial District Court of Galveston County, Texas; and

WHEREAS, no offers to purchase the property were received at said sheriff's sale in excess of the statutory minimum bid of \$17,923.12; and

WHEREAS, by operation of law the property was struck off to Galveston Independent School District, Trustee for itself and for Galveston County and Galveston College; and

WHEREAS, the subject property is described as:

**AN UNDIVIDED ONE-HALF (1/2) INTEREST IN LOT SEVEN (7), JOHNSON EXLINE SUBDIVISION IN GALVESTON COUNTY, TEXAS, MORE PARTICULARLY DESCRIBED AS A TRACT OF LAND BEING 50 ACRES, MORE OR LESS, OUT OF THE SAMUEL PARR LEAGUE SURVEY ON BOLIVAR PENINSULA IN GALVESTON COUNTY, TEXAS, AND MORE PARTICULARLY DESCRIBED BY METES AND COUNDS AS FOLLOWS:**

**COMMENCING AT A STAKE ON THE BAY SHORE AT THE NORTHWEST CORNER OF THE TRACT OF LAND SOLD TO HUGH O. SHAW AND WIFE, BY JOHNSON & EXLINE AND RUNNING PARALLEL WITH THE SIDE LINE OF SAID SURVEY A DISTANCE OF 4438 FEET TO A STAKE ON THE REED BRAKE OR THE MAIN RIDGE; THENCE UP THE REED BRAKE DIST., BY RIGHT ANGLE MEASUREMENT, 490-<sup>3</sup>/<sub>4</sub> FEET TO A STAKE; THENCE BY LINE PARALLEL TO THE SIDE LINES OF THIS SURVEY 4438 FEET TO A STAKE AT THE BAY SHORE; THENCE DOWN SHORE 490-<sup>3</sup>/<sub>4</sub> FEET TO THE PLACE OF BEGINNING;**

**AND BEING THE SAME TRACT OF LAND CONVEYED BY JOHNSON & EXLINE TO CHARLES HEATH BY DEED RECORDED IN BOOK 48, PAGE 333, OF THE DEED RECORDS OF GALVESTON COUNTY, TEXAS, TO WHICH REFERENCED IS HERE MADE FOR FUTURE DESCRIPTION; and**



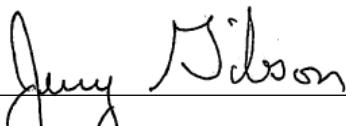
# Action Sheet

**MEETING DATE:** March 31, 2021

**AGENDA ITEM:** Consider Resolution Extending  
Depository Contract for 2 Additional  
Years.

In accordance with the Texas Education Code, Chapter 45.205, Subchapter G, each School district's depository contract must be renewed every two years; however, a school district may extend a depository for three additional two-year terms. Galveston ISD has contracted with Moody National Bank for the past year. We recommend that the Board extend the contract with Moody National Bank and allow them to continue to serve as the District's depository institution for an additional 2-year term beginning September 1, 2021 through August 31, 2023, in accordance with the terms in the contract. This is the first two-year renewal of the contract.

**RECOMMENDATION:** I move that the Board of Trustees approve the resolution to extend the District's depository contract with Moody National Bank for an additional two-year term, as presented.



Dr. Jerry Gibson  
Superintendent



Connie Morgenroth  
Asst. Superintendent of Business and Operations

**Board Resolution Extending Depository Contract for Funds  
Of Independent School Districts Under Texas Education Code,  
Chapter 45, Subchapter G, School District Depositories**

**Resolved by the** Galveston Independent School District **that:**

Moody National Bank *Board of Trustees* Galveston  
*(Name of Depository Bank)* located at *(Name of County)*

County, State of Texas, being a bank as defined in section 45.201 of the Texas Education Code, and Galveston Independent School District (CDN: 084-902 ) agree to extend this depository *(Name of District)*

contract pursuant to Texas Education Code Section 45.205, for an additional two-year term from September 1, 2021, through August 31, 2023. Under Texas Education Code Section 45.205(b), a school district and the district's depository bank may agree to extend a depository contract for three additional two-year terms. The extension constitutes the parties' first two-year term. *(first, second, third)*

Furthermore, under Texas Education Code Section 45.205(c), the contract term and any extension must coincide with the school district's fiscal year.

AGREED AND ACCEPTED on behalf of Galveston Independent School District  
*Name of District*

this the \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

\_\_\_\_\_  
*Signature of President of School Board*

AGREED AND ACCEPTED on behalf of Depository this the \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.  
Moody National Bank

\_\_\_\_\_  
*Typed Name of Depository*

\_\_\_\_\_  
*Signature of Authorized Bank Officer*

\_\_\_\_\_  
*Title of Authorized Bank Officer*

**Acknowledgement**

Acknowledged before me in \_\_\_\_\_ County, Texas, on \_\_\_\_\_, 20\_\_\_\_, by

Katherine Rodriguez, bank officer of the Depository named in the preceding document, for the Depository.

\_\_\_\_\_  
Signature of Notary

(SEAL)

Notary Public in and for \_\_\_\_\_  
County, Texas

# Action Sheet

**MEETING DATE:**

**March 31, 2021**

**AGENDA ITEM:**

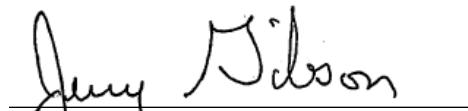
**Discuss and consider the submission of the National Professional Development Program Grant for Galveston ISD.**

The Department of Education is inviting applications for the National Professional Development Program for 2021. The purpose of the grant is to provide professional development activities that will improve classroom instruction for English learners (ELs) and assist educational personnel working with such children to meet high professional standards, including standards for certification and licensure as teachers who work in language instruction educational programs or serve ELs. Grantees have flexibility in designing programs to meet local needs to improve academic attainment of ELs. Projects funded under this program may be used for: effective professional development programs; the development of program curricula; support strategies that strengthen and increase parent, family and community member engagement; the development of effective practices in the instruction of ELs; costs related to certification or licensing requirements for teachers who serve ELs; and support strategies that promote school readiness of ELs.

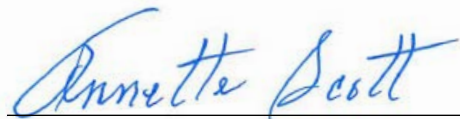
Forty-two (42) awards will be given. The estimated range in awards is \$350,000 - \$600,000 annually for five years. The maximum amount is \$600,000.

**RECOMMENDATION:**

**I move that administration apply for the Professional Development Program Grant.**



Dr. Jerry Gibson  
Superintendent



Dr. Annette Scott  
Assistant Superintendent for  
Curriculum and Instruction

# Action Sheet

**MEETING DATE:**

**March 31, 2021**

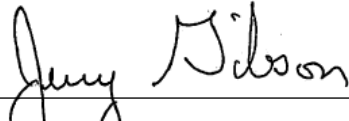
**AGENDA ITEM:**


Discuss and consider approval of the recommendations for Chapter 21 Administrator contracts for Principals and Assistant Principals for the 2021-2022 school year as presented.

The names will be provided under separate cover

**RECOMMENDATION:**

**I move that the Board of Trustees approve the recommendations for Chapter 21 Administrator contracts for Principals and Assistant Principals for the 2021-2022 school year as presented.**

  
\_\_\_\_\_  
Jerry Gibson  
Superintendent

  
\_\_\_\_\_  
Dyann Polzin  
Chief Human Capital Management and  
Student Services Officer

# Action Sheet

**MEETING DATE:**

**March 31, 2021**

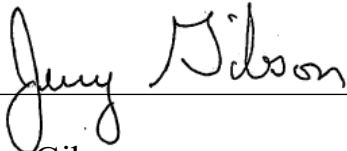
**AGENDA ITEM:**

Discuss and consider approval of the recommendations for Non Chapter 21 Administrator contracts for the 2021-2022 school year as presented.

The names will be provided under separate cover

**RECOMMENDATION:**

**I move that the Board of Trustees approve the recommendations for Non Chapter 21 Administrator contracts for the 2021-2022 school year as presented.**



Jerry Gibson  
Superintendent



Dyann Polzin  
Chief Human Capital Management and  
Student Services Officer

# Action Sheet

**MEETING DATE:**

**March 31, 2021**

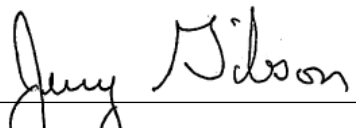
**AGENDA ITEM:**


Discuss and consider approval of the recommendations for Chapter 21 Professional Contracts for the 2021-2022 school year as presented.

The names will be provided under separate cover

**RECOMMENDATION:**

**I move that the Board of Trustees approve the recommendations for Chapter 21 Professional contracts for the 2021-2022 school year as presented.**

  
\_\_\_\_\_  
Jerry Gibson  
Superintendent

  
\_\_\_\_\_  
Dyann Polzin  
Chief Human Capital Management and  
Student Services Officer

# Action Sheet

**MEETING DATE:**

**March 31, 2021**


**AGENDA ITEM:**

**Discuss and consider approval for professional services from The Flippen Group beginning August 5, 2021 for an amount not to exceed \$52,000.**


Galveston ISD has requested professional services from The Flippen Group. Entering into an agreement will provide the training as stated on the attached document's (Capturing Kids Hearts). The Flippen Group's professional development model assists in motivating and in empowering GISD faculty and students to excel to a new level of student success. The professional development will be funded through Title monies.

**RECOMMENDATION:**

**I move that the Board of Trustees approve the professional services requested with The Flippen Group for an amount not to exceed \$52,000.**



Dr. Jerry Gibson  
Superintendent



Dr. Annette Scott  
Assistant Superintendent for  
Curriculum and Instruction

# Action Sheet

**MEETING DATE:**

**March 31, 2021**

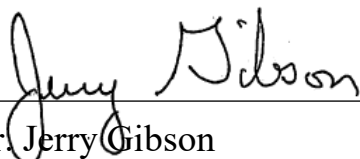
**AGENDA ITEM:**

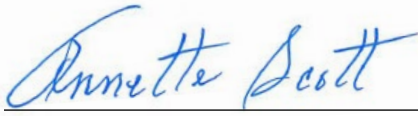
**Discuss and consider applying for the 2021-2023 Expansion of Dual Credit Faculty for CCRSM (College and Career Readiness School Model) on behalf of Ball High School**

The goal of the grant is to enable CCRSM campuses to partner with colleges and universities to expand the number of educators to teach dual credit to enable high school students to complete an associate degree, complete the Texas Core Curriculum, and/or earn up to 60 hours of college credits toward a baccalaureate degree. Ball High School is eligible to apply for this grant based on its T-STEM Designation. The minimum award is \$25,000 and the maximum award is \$200,000.

**RECOMMENDATION:**

I move that the board approve the submission of the 2021-2023 Expansion of Dual Credit Faculty for CCRSM Grant.

  
\_\_\_\_\_  
Dr. Jerry Gibson  
Superintendent

  
\_\_\_\_\_  
Dr. Annette Scott  
Assistant Superintendent for  
Curriculum & Instruction

# Action Sheet

**MEETING DATE:**

**March 31, 2021**

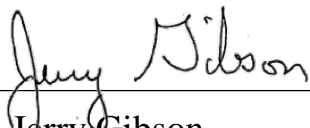
**AGENDA ITEM:**

Discuss and consider approval of award for Construction of the Outdoor Classroom at Crenshaw Elementary RFCSP #2020-21-004, to the most responsive bidder (under separate cover)

At the December 16, 2020, the Board of Trustees approved construction of the Outdoor Classroom at Crenshaw Elementary in an amount not to exceed \$57,000 using APEX 3 Magnet Grant Funds. Upon approval, GISD engaged PBK Architects to design and proceed with the Request for Competitive Sealed Proposals. The bid opening was held on March 23, 2021 in the board room; however, no bids were received. The District then solicited quotes from two vendors using Choice Partners cooperative. The quotes and recommendation will be presented under separate cover.

**RECOMMENDATION:**

**I move that the board approve the contract with XXX for the construction of the Crenshaw outdoor classroom, in an amount not to exceed \$XXX, using APEX 3 Grant Funds, as presented.**



Dr. Jerry Gibson  
Superintendent



Connie Morgenroth  
Assistant Superintendent of Business & Operations

# Action Sheet

**MEETING DATE:**

**March 31, 2021**

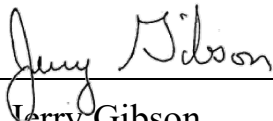
**AGENDA ITEM:**

Discuss and consider approval of upgrades, repairs, and service to electrical panels and branch wiring serving kitchen equipment at each campus using Crescent Electric Buy Board Contract #558-18 to be paid from Child Nutrition fund balance.

GISD Child Nutrition consulted with Crescent Electric to evaluate electrical deficiencies in the kitchen areas. Work will include, but not be limited to, the following scope of services: verification of wire and breaker size, replacement of wire or conduit as needed, replacement of shunt-trip breakers, and labeling all equipment properly. Crescent Electric will perform the needed repairs and upgrades in an amount not to exceed \$40,000. This vendor is a member of the Buy Board purchasing cooperative Contract #558-18.

**RECOMMENDATION:**

**I move that the board approve Crescent Electric to complete electrical work in the GISD Child Nutrition kitchens in an amount not to exceed \$40,000, using Child Nutrition Fund Balance, as presented.**



Dr. Jerry Gibson  
Superintendent



Connie Morgenroth  
Assistant Superintendent of Business & Operations

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Quality Work by Qualified Workers

March 25, 2021

Customer: Galveston ISD Food and nutrition

Location: 12 schools Food service areas

Project: Evaluate electrical deficiencies

Qualifications:

All work is to be performed during normal business hours.

Cost to update electrical deficiencies in the food service areas at the electrical panels:

Price includes labor and supplies:

AIM College \$2950.00

Austin \$2,575.00

Ball High \$6,830.00

Central \$3,705.00

Collegiate Academy \$4,080.00

Crenshaw \$2,825.00

Burnet \$2,575.00

Rosenberg \$3,200.00

Morgan \$2,700.00

Oppe \$3,450.00

Parker \$2,575.00

Moody early childhood \$2,575.00

Provide customer with a detailed evaluation, repair solutions and estimated cost.

Budget Total: \$40,040.00

A detailed list of service will be provided by campus of the scope of work.

This above price excludes tax and is good for 30 days unless otherwise noted.

Thank you,

Chad Theobald

(409-682-0334)

P O Box 36, 1319 First Street, La Marque, TX 77568 Phone 409-935-2416 Fax 409-935-2428

# Action Sheet

**MEETING DATE:**

**March 31, 2021**

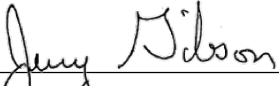
**AGENDA ITEM:**


Discuss and consider approval of purchase of Kitchen Exhaust/Supply Fan replacement for Ball High School cafeteria using Child Nutrition funds from CFI Mechanical, Choice Partners Contract #18/036 MC-02.

GISD Child Nutrition (CN) obtained a quote from CFI Mechanical to replace the 10 roof mounted exhaust and 8 roof mounted supply fans serving the vent hoods for the kitchen area at Ball High School cafeteria. The existing exhaust/supply fans are 15-25 years old and beyond repair. The scope of the work includes electrical upgrades, roof-curb adaptors, and all necessary equipment. The quote from CFI Mechanical for this work is \$73,757. This vendor is a member of Choice Partners Cooperative Contract #18/036 MC-02. The board approved use of CN fund balance for this purchase at the January board meeting.

**RECOMMENDATION:**

**I move that the board approve the purchase of the Kitchen Exhaust/Supply Fan replacement for GISD campus cafeterias from CFI Mechanical for an amount not to exceed \$75,000 using Child Nutrition fund balance.**

  
\_\_\_\_\_  
Dr. Jerry Gibson  
Superintendent

  
\_\_\_\_\_  
Connie Morgenroth  
Assistant Superintendent of Business & Operations





# CFI MECHANICAL, INC.

[www.cfimechanical.com](http://www.cfimechanical.com)

THIS ABOVE PROPOSAL AND TERMS ARE ACCEPTED:

6109 Brittmoore • Houston, TX 77041

P: (832) 467-8200 • F: (832) 467-8203

\_\_\_\_\_  
("Purchaser")

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**CFI MECHANICAL, INC.**

("Seller")

BY: *Art Filkins*

TITLE: Service Sales

DATE: 3/26/2021



TERMS AND CONDITIONS

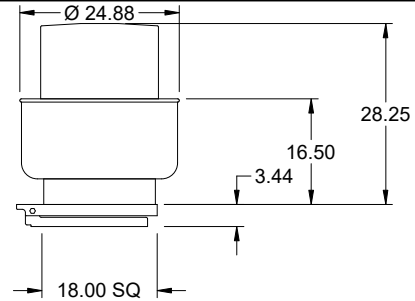
The acceptance of this Proposal is expressly limited to the following terms and conditions (the "Terms"). No attempted acceptance which varies or adds to the Terms shall be effective and any such counter-proposal are hereby deemed rejected. Seller shall not be bound by terms additional to or different from those contained in these Terms t, unless such terms are expressly agreed to in writing and signed by Seller. These Terms represents the entire agreement between the parties and supersedes any prior or contemporaneous written or oral agreements, representations, or warranties.

1. Purchaser shall provide Seller with timely access to areas and equipment and a safe environment in which to perform the Work, which shall be performed during normal working hours of Seller. Purchaser represents that it is not aware of any asbestos-containing or other hazardous materials at the Project, Seller has no responsibility or liability for the investigation, detection, testing, removal, remediation and/or encapsulation of any and all asbestos-containing or other hazardous materials at the site of the Project., Any investigation, detection, testing, removal, remediation and/or encapsulation of any and all asbestos-containing or other hazardous material will be the responsibility of and at the expense of Purchaser, the Owner or others, If Seller encounters any material believed to be asbestos-containing or other hazardous material, Seller may stop all work in the affected area until Purchaser notifies Seller in writing that it is safe to proceed. Seller shall have no responsibility or liability arising out of or related to, and **PURCHASER HEREBY WAIVES AND RELEASES ANY CLAIMS OR CAUSES OF ACTION FOR, THE PRESENCE, GROWTH OR DEVELOPMENT OF MOLD OR MILDEW AT THE PROJECT, OR FOR THE REMEDIATION OF ANY SUCH MOLD OR MILDEW, OR ANY COSTS, EXPENSES, DAMAGES, OR LIABILITIES RELATED THERETO, EVEN IF SUCH MOLD OR MILDEW IS CAUSED IN WHOLE OR IN PART BY ANY DEFECTIVE LABOR OR MATERIAL FURNISHED HEREUNDER OR ANY BREACH OF THIS AGREEMENT.**
2. Any Work found to be defective for a period of ninety (90) days from the date the material is installed or the Work is completed, shall at Seller's option, be repaired or replaced and such repair or replacement shall be Purchaser's sole and exclusive remedy. This warranty does not cover damage or defects caused by normal wear and tear, improper use or maintenance of the material by Purchaser, accident, fire, flood, natural disaster, act of vandalism or terrorism, or other causes beyond Seller's reasonable control. This warranty does not cover replacement of belts or filter maintenance. **SELLER HEREBY EXPRESSLY DISCLAIMS ANY AND ALL IMPLIED OR STATUTORY WARRANTIES, INCLUDING BUT NOT LIMITED TO ANY WARRANTY OF MERCHANTABILITY OR FITNESS FOR INTENDED USE.**
3. Purchaser and Seller hereby waive any and all claims for incidental, indirect, special, consequential, punitive or exemplary damages against the other party, arising out of or related to the Work hereunder or any breach of the Terms hereof. The Seller will not be liable for any delays, costs, loss or damages caused by or any delays due to fire, strikes, labor troubles, governmental regulations (including orders, recommendations or guidelines), the elements, virus, epidemic pandemic (including the Novel Coronavirus), transportation delays, or any other causes beyond its reasonable control.
4. **TO THE FULLEST EXTENT PERMITTED BY LAW, PURCHASER SHALL DEFEND, INDEMNIFY AND HOLD HARMLESS SELLER, ITS AGENTS AND EMPLOYEES (EACH AN "INDEMNIFIED PARTY") FROM AND AGAINST ALL CLAIMS, DAMAGES, LOSSES AND EXPENSES, INCLUDING BUT NOT LIMITED TO ATTORNEYS' FEES, ARISING OUT OF OR RESULTING FROM THE PERFORMANCE OF WORK HEREUNDER, PROVIDED THAT SUCH CLAIM, DAMAGE, LOSS OR EXPENSE IS CAUSED IN WHOLE OR IN PART BY AN ACTIVE OR PASSIVE ACT OR OMISSION OF PURCHASER, ANYONE DIRECTLY OR INDIRECTLY EMPLOYED BY PURCHASER, OR ANYONE FOR WHOSE ACTS PURCHASE MAY BE LIABLE, REGARDLESS OF WHETHER IT IS CAUSED IN PART BY THE NEGLIGENCE OF SELLER.**
5. **NOTWITHSTANDING ANYTHING TO THE CONTRARY, SELLER'S TOTAL LIABILITY FOR WORK UNDER THE PROPOSAL OR FOR ANY OTHER WORK PROVIDED TO PURCHASER BY SELLER SHALL BE LIMITED TO AND SHALL NEVER EXCEED THE AMOUNT PAID TO SELLER UNDER THIS AGREEMENT.**
6. If by any act or omission on Purchaser's part or any act beyond the reasonable control of Seller, the Seller's performance is delayed for a period of 90 days or more, Seller shall have the option of terminating the Work t, and in case of such termination after Seller has partially performed the Work, Purchaser agrees to pay Seller the portion of the total contract price attributable to the Work installed, ordered or delivered as of the date of termination, as well as any and all costs of termination, including but not limited to costs of terminating subcontracts or purchase orders, costs of work-in-progress, and costs of demobilization, and any and all delay damages incurred by Seller.
7. Purchaser shall be responsible for securing the Work from loss and protecting from damage and shall bear the risk of loss with respect to all material installed and all material delivered to the Project. Notwithstanding the foregoing, the title to all material shall remain in the Seller until payment in full is made by Purchaser. Purchaser shall insure such materials against loss or damage in amount and manner sufficient to protect the interest of the Seller, and Seller shall be named as an additional insured under such insurance.
8. It is agreed the Seller reserves a contractual lien and security interest in all material furnished hereunder until the entire price to be paid and all other sums due Seller u have been fully paid. Purchaser shall execute such financing statements or other documents requested by Seller as necessary to perfect Seller's security interest. In the event of default in the making of any such payment, or in the event Purchaser becomes insolvent, makes an assignment for the benefit of creditors or in the event that a proceeding in bankruptcy or insolvency be instituted against Purchaser, or voluntarily by Purchaser, then at Seller's option, Seller, its agents, successors and assigns may, without notice or demand, resell the material or any part thereof at either public or private sale. If the unpaid balance due Seller under this agreement, including any interest due and damages resulting from Purchaser's default, including any attorneys' fees incurred and the expenses of resale, are not satisfied by proceeds of the sale, Purchaser agrees promptly to pay such deficiency. If there is a surplus from the proceeds of the sale after the payment of the above items, it shall be paid to Purchaser.
9. In the event of any default by Seller t, Purchaser shall give Seller written notice of default, and shall give Seller five (5) days from the date of Seller's receipt of such notice to cure or commence and diligently pursue cure of such default.
10. The rights, duties and obligations of the parties hereunder shall be governed and construed in accordance with the laws of the State of Texas, excluding any conflicts or laws or rules which would refer its interpretation to the laws of another jurisdiction.
11. At Seller's option, all claims, disputes, and other matters in question arising out of or relating to this Agreement, or the breach thereof, may be decided by arbitration, which shall be conducted in accordance with the Construction Industry Arbitration Rules of the American Arbitration Association then in effect, with a single arbitrator under regular track procedures unless otherwise elected by Seller. All arbitration proceedings or other legal proceedings will be in Houston, Texas. This agreement to arbitrate shall be specifically enforceable. It is agreed that the Work performed, and labor and/or materials furnished pursuant to this Agreement affects and involves interstate commerce. Any legal action against the Seller relating, or the breach of these Terms, shall be commenced within one (1) year from the date of the completion of the Work. The award rendered by the arbitrators shall be final and judgment may be entered upon it in accordance with the applicable law in the court having jurisdiction thereof.

# Model: CUE-120-A

Direct Drive Upblast Centrifugal Roof Exhaust Fan

Previously: CUE-121-A

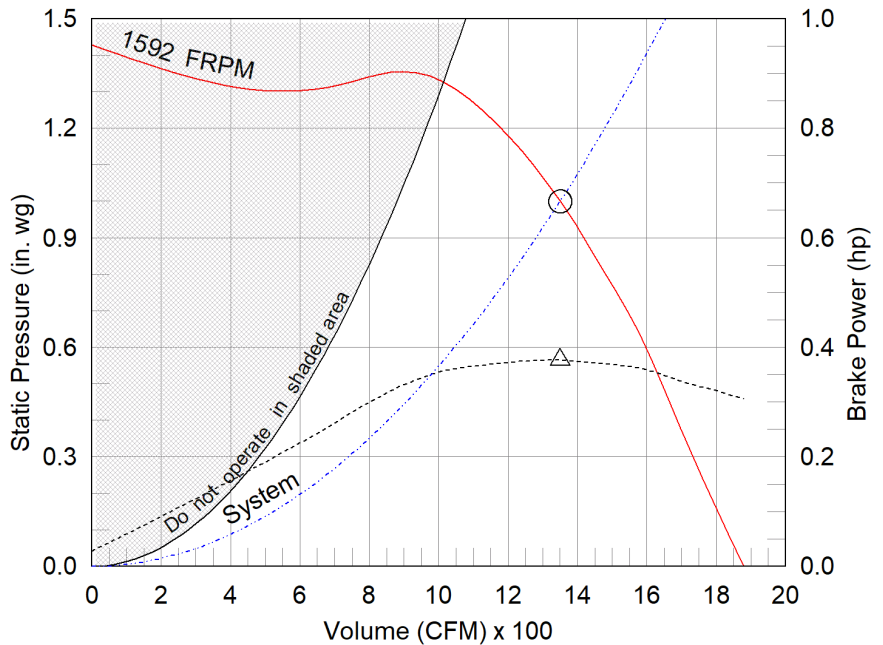


OVERALL HEIGHT MAY BE GREATER DEPENDING ON MOTOR, ADAPTER, AND/OR HINGE BASE.

Dimensional	
Quantity	1
Weight w/o Acc's (lb)	60
Weight w/ Acc's (lb)	78
Max T Motor Frame Size	56
Standard Curb Cap Size (in.)	19 x 19
Roof Opening (in.)	14.5 x 14.5

Performance	
Requested Volume (CFM)	1,350
Actual Volume (CFM)	1,350
Total External SP (in. wg)	1
Fan RPM	1592
Operating Power (hp)	0.38
Elevation (ft)	105
Airstream Temp.(F)	70
Air Density (lb/ft3)	0.075
Tip Speed (ft/min)	5,444
Static Eff. (%)	56

Motor	
Motor Mounted	Yes
Size (hp)	1/2
Voltage/Cycle/Phase	115/60/1
Enclosure	ODP
Motor RPM	1725
Efficiency Rating	Standard
Windings	1
NEC FLA* (Amps)	9.8



- △ Operating Bhp point
- Operating point at Total External SP
- Fan curve
- - - System curve
- - - Brake horsepower curve

### Sound Power by Octave Band

Sound Data	62.5	125	250	500	1000	2000	4000	8000	LwA	dBA	Sones
Inlet	80	80	86	72	67	66	61	52	79	68	15.8

### Notes:

All dimensions shown are in units of in.  
 \*NEC FLA - based on tables 430.248 or 430.250 of National Electrical Code 2017. Actual motor FLA may vary, for sizing thermal overload, consult factory.  
 LwA - A weighted sound power level, based on ANSI S1.4  
 dBA - A weighted sound pressure level, based on 11.5 dB attenuation per Octave band at 5 ft - dBA levels are not licensed by AMCA International  
 Sones - calculated using ANSI/AMCA 301 at 5 ft



## Model: CUE-120-A

### Direct Drive Upblast Centrifugal Roof Exhaust Fan

#### Standard Construction Features:

- Aluminum housing - Backward inclined aluminum wheel - Aluminum curb cap with prepunched mounting holes - Drain trough - Ball bearing motors (sizes 85-300 and all Vari Green), sleeve bearing motors (sizes 60-80) - Motor isolated on shock mounts - Corrosion resistant fasteners

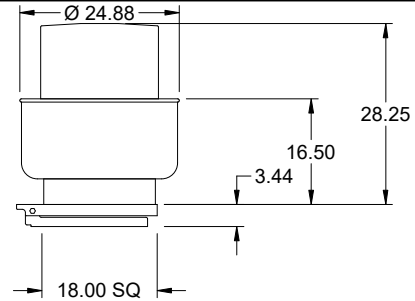
#### Selected Options & Accessories:

PSC Motor  
Standard Curb Cap Size - 19 in. Square  
UL/cUL 762 Listed - "Power Ventilators for Rest. Exh. Appliances"  
Switch, NEMA-3R, Toggle, Shipped with Unit  
Junction Box Mounted & Wired  
High Wind Rated (+/- 150 PSF Rating)  
Florida Product Approval #FL13225.1 & Miami-Dade NOA #19-0717.02  
Hinged Base (Attached)  
High Temp Curb Seal Rated for Continuous Duty at 1500 F (Attached)  
Coated with Permator, Concrete Gray-RAL 7023, Fan And Attached Acc  
Non-Stick Coated Wheel (Teflon)  
Solid State Speed Control, 10 Amp, Shipped Loose  
Grease Trap with Absorbent Material  
Birdscreen: Aluminum, nom. 86% Free Area  
Clean-out Port  
Unit Warranty: 1 Yr (Standard)

# Model: CUE-120-A

Direct Drive Upblast Centrifugal Roof Exhaust Fan

Previously: CUE-121-A

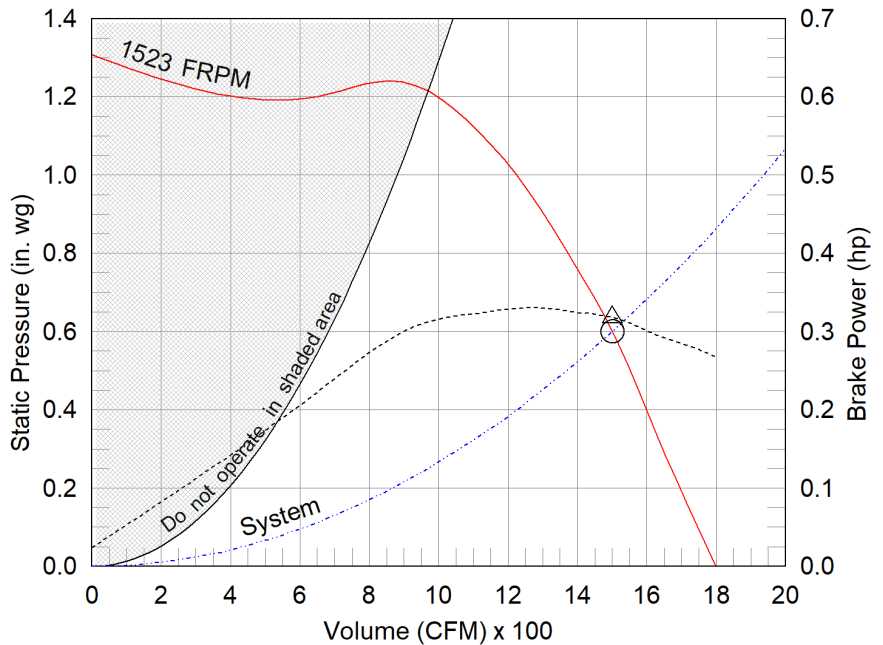


OVERALL HEIGHT MAY BE GREATER DEPENDING ON MOTOR, ADAPTER, AND/OR HINGE BASE.

Dimensional	
Quantity	1
Weight w/o Acc's (lb)	60
Weight w/ Acc's (lb)	78
Max T Motor Frame Size	56
Standard Curb Cap Size (in.)	19 x 19
Roof Opening (in.)	14.5 x 14.5

Performance	
Requested Volume (CFM)	1,500
Actual Volume (CFM)	1,500
Total External SP (in. wg)	0.6
Fan RPM	1523
Operating Power (hp)	0.32
Elevation (ft)	105
Airstream Temp.(F)	70
Air Density (lb/ft3)	0.075
Tip Speed (ft/min)	5,210
Static Eff. (%)	45

Motor	
Motor Mounted	Yes
Size (hp)	1/2
Voltage/Cycle/Phase	115/60/1
Enclosure	ODP
Motor RPM	1725
Efficiency Rating	Standard
Windings	1
NEC FLA* (Amps)	9.8



- △ Operating Bhp point
- Operating point at Total External SP
- Fan curve
- - - System curve
- - - Brake horsepower curve

### Sound Power by Octave Band

Sound Data	62.5	125	250	500	1000	2000	4000	8000	LwA	dBA	Sones
Inlet	78	78	85	70	65	65	59	51	78	66	14.5

### Notes:

All dimensions shown are in units of in.  
 \*NEC FLA - based on tables 430.248 or 430.250 of National Electrical Code 2017. Actual motor FLA may vary, for sizing thermal overload, consult factory.  
 LwA - A weighted sound power level, based on ANSI S1.4  
 dBA - A weighted sound pressure level, based on 11.5 dB attenuation per Octave band at 5 ft - dBA levels are not licensed by AMCA International  
 Sones - calculated using ANSI/AMCA 301 at 5 ft



## Model: CUE-120-A

### Direct Drive Upblast Centrifugal Roof Exhaust Fan

#### Standard Construction Features:

- Aluminum housing - Backward inclined aluminum wheel - Aluminum curb cap with prepunched mounting holes - Drain trough - Ball bearing motors (sizes 85-300 and all Vari Green), sleeve bearing motors (sizes 60-80) - Motor isolated on shock mounts - Corrosion resistant fasteners

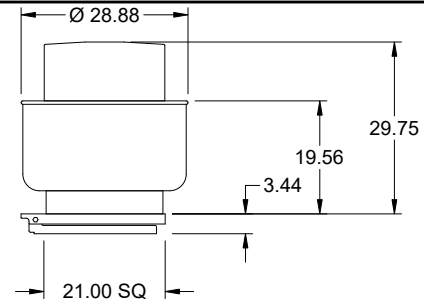
#### Selected Options & Accessories:

PSC Motor  
Standard Curb Cap Size - 19 in. Square  
UL/cUL 762 Listed - "Power Ventilators for Rest. Exh. Appliances"  
Switch, NEMA-3R, Toggle, Shipped with Unit  
Junction Box Mounted & Wired  
High Wind Rated (+/- 150 PSF Rating)  
Florida Product Approval #FL13225.1 & Miami-Dade NOA #19-0717.02  
Hinged Base (Attached)  
High Temp Curb Seal Rated for Continuous Duty at 1500 F (Attached)  
Coated with Permator, Concrete Gray-RAL 7023, Fan And Attached Acc  
Non-Stick Coated Wheel (Teflon)  
Solid State Speed Control, 10 Amp, Shipped Loose  
Grease Trap with Absorbent Material  
Birdscreen: Aluminum, nom. 86% Free Area  
Clean-out Port  
Unit Warranty: 1 Yr (Standard)

# Model: CUE-160-B

Direct Drive Upblast Centrifugal Roof Exhaust Fan

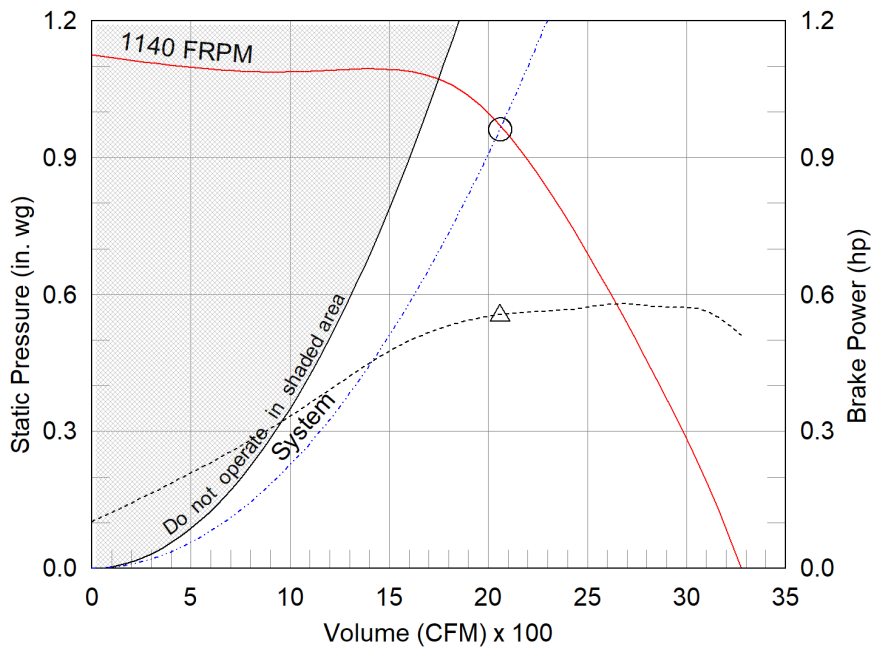
Previously: CUE-161-B



OVERALL HEIGHT MAY BE GREATER DEPENDING ON MOTOR, ADAPTER, AND/OR HINGE BASE.

Dimensional	
Quantity	1
Weight w/o Acc's (lb)	104
Weight w/ Acc's (lb)	125
Max T Motor Frame Size	145
Standard Curb Cap Size (in.)	22 x 22
Roof Opening (in.)	18.5 x 18.5

Performance	
Requested Volume (CFM)	2,100
Actual Volume (CFM)	2,059
Total External SP (in. wg)	0.961
Fan RPM	1140
Operating Power (hp)	0.55
Elevation (ft)	105
Airstream Temp.(F)	70
Air Density (lb/ft3)	0.075
Tip Speed (ft/min)	4,962
Static Eff. (%)	56



Motor	
Motor Mounted	Yes
Size (hp)	1
Voltage/Cycle/Phase	460/60/3
Enclosure	TEFC
Motor RPM	1140
Efficiency Rating	Standard
Windings	1

- △ Operating Bhp point
- Operating point at Total External SP
- Fan curve
- - - System curve
- - - Brake horsepower curve

### Static Pressure Calculations

External SP	1 in. wg
Direct Drive RPM Adjustment	-0.039 in. wg
<b>Total External SP</b>	<b>0.961 in. wg</b>

### Sound Power by Octave Band

Sound Data	62.5	125	250	500	1000	2000	4000	8000	LwA	dBA	Sones
Inlet	73	79	76	75	70	66	62	58	76	65	13.1

### Notes:

All dimensions shown are in units of in.  
\*Please consult factory for actual motor amp draw  
LwA - A weighted sound power level, based on ANSI S1.4  
dBA - A weighted sound pressure level, based on 11.5 dB attenuation per Octave band at 5 ft - dBA levels are not licensed by AMCA International  
Sones - calculated using ANSI/AMCA 301 at 5 ft  
The motor provided on this fan is inverter ready and meets NEMA MG1 Part 31.4.4.2



## Model: CUE-160-B

### Direct Drive Upblast Centrifugal Roof Exhaust Fan

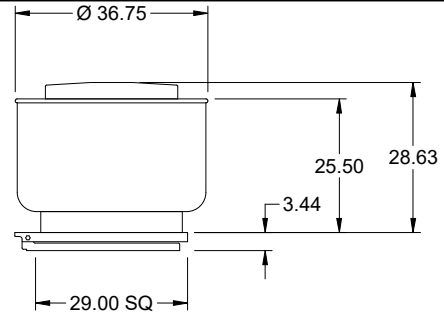
#### Standard Construction Features:

- Aluminum housing - Backward inclined aluminum wheel - Aluminum curb cap with prepunched mounting holes - Drain trough - Ball bearing motors (sizes 85-300 and all Vari Green), sleeve bearing motors (sizes 60-80) - Motor isolated on shock mounts - Corrosion resistant fasteners

#### Selected Options & Accessories:

Motor VFD Rated without Shaft Grounding Protection  
Standard Curb Cap Size - 22 in. Square  
UL/cUL 762 Listed - "Power Ventilators for Rest. Exh. Appliances"  
Switch, NEMA-1, Toggle, Shipped with Unit  
Junction Box Mounted & Wired  
High Wind Rated (+/- 150 PSF Rating)  
Florida Product Approval #FL13225.1 & Miami-Dade NOA #19-0717.02  
Hinged Base (Attached)  
High Temp Curb Seal Rated for Continuous Duty at 1500 F (Attached)  
Coated with Permator, Concrete Gray-RAL 7023, Fan And Attached Acc  
Non-Stick Coated Wheel (Teflon)  
Grease Trap with Absorbent Material  
Birdscreen: Aluminum, nom. 86% Free Area  
Clean-out Port  
Unit Warranty: 1 Yr (Standard)

**Model: CUBE-200HP-30**  
Belt Drive Upblast Centrifugal Roof Exhaust Fan

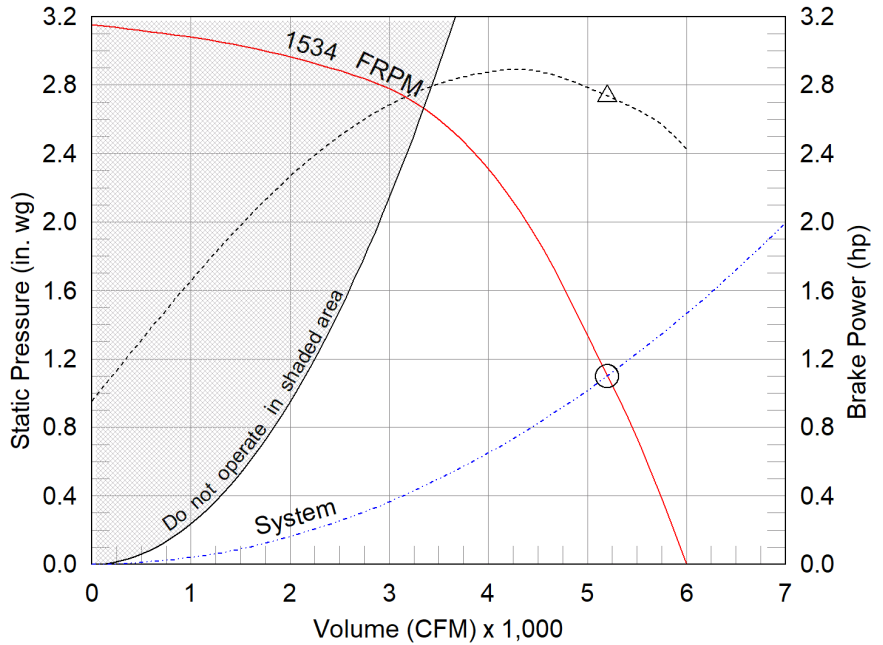


OVERALL HEIGHT MAY BE GREATER DEPENDING ON MOTOR, ADAPTER, AND/OR HINGE BASE.

Dimensional	
Quantity	1
Weight w/o Acc's (lb)	162
Weight w/ Acc's (lb)	188
Max T Motor Frame Size	184
Standard Curb Cap Size (in.)	30 x 30
Roof Opening (in.)	20.5 x 20.5

Performance	
Requested Volume (CFM)	5,200
Actual Volume (CFM)	5,200
Total External SP (in. wg)	1.1
Fan RPM	1534
Operating Power (hp)	2.73
Elevation (ft)	105
Airstream Temp.(F)	70
Air Density (lb/ft3)	0.075
Drive Loss (%)	4.5
Tip Speed (ft/min)	8,584
Static Eff. (%)	34

Motor	
Motor Mounted	Yes
Size (hp)	3
Voltage/Cycle/Phase	460/60/3
Enclosure	TEFC
Motor RPM	1725
Efficiency Rating	NEMA Premium
Windings	1
NEC FLA* (Amps)	4.8



- △ Operating Bhp point
- Operating point at Total External SP
- Fan curve
- - - System curve
- - - Brake horsepower curve

Sound Power by Octave Band

Sound Data	62.5	125	250	500	1000	2000	4000	8000	LwA	dBA	Sones
Inlet	82	80	92	83	82	79	74	70	88	77	27

**Notes:**

All dimensions shown are in units of in.  
\*NEC FLA - based on tables 430.248 or 430.250 of National Electrical Code 2017. Actual motor FLA may vary, for sizing thermal overload, consult factory.  
LwA - A weighted sound power level, based on ANSI S1.4  
dBA - A weighted sound pressure level, based on 11.5 dB attenuation per Octave band at 5 ft - dBA levels are not licensed by AMCA International  
Sones - calculated using ANSI/AMCA 301 at 5 ft  
The motor provided on this fan is inverter ready and meets NEMA MG1 Part 31.4.4.2



## Model: CUBE-200HP-30

### Belt Drive Upblast Centrifugal Roof Exhaust Fan

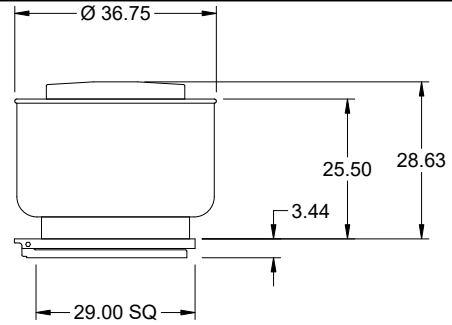
#### Standard Construction Features:

- Aluminum housing - Backward inclined aluminum wheel - Curb cap with prepunched mounting holes - Motor and drives isolated on shock mounts - Drain trough - Ball bearing motors - Adjustable motor pulley - Adjustable motor plate - Fan shaft mounted in ball bearing pillow blocks - Bearings meet or exceed temperature rating of fan - Static resistant belts - Corrosion resistant fasteners - Internal lifting lugs

#### Selected Options & Accessories:

NEMA Premium Efficient Motor - meets NEMA Table 12-12  
Motor VFD Rated without Shaft Grounding Protection  
Standard Curb Cap Size - 30 in. Square  
UL/cUL 762 Listed - "Power Ventilators for Rest. Exh. Appliances"  
Switch, NEMA-1, Toggle, Shipped with Unit  
Junction Box Mounted & Wired  
High Wind Rated (+/- 150 PSF Rating)  
Florida Product Approval #FL13225.1 & Miami-Dade NOA #19-0717.02  
Hinged Base (Attached)  
High Temp Curb Seal Rated for Continuous Duty at 1500 F (Attached)  
Coated with Permator, Concrete Gray-RAL 7023, Fan And Attached Acc  
Non-Stick Coated Wheel (Teflon)  
Grease Trap with Absorbent Material  
Birdscreen: Aluminum, nom. 86% Free Area  
Heat Baffle (Attached)  
Bearings with Grease Fittings, L10 life of 100,000 hrs (L50 avg. life 500,000 hrs)  
Clean-out Port  
Unit Warranty: 1 Yr (Standard)

**Model: CUBE-180HP-20**  
Belt Drive Upblast Centrifugal Roof Exhaust Fan

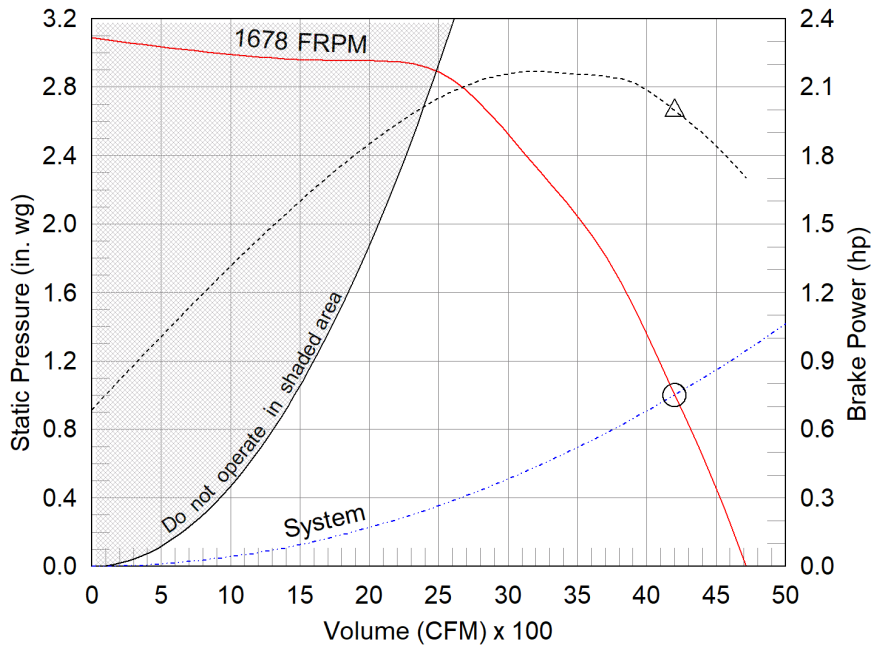


OVERALL HEIGHT MAY BE GREATER DEPENDING ON MOTOR, ADAPTER, AND/OR HINGE BASE.

Dimensional	
Quantity	1
Weight w/o Acc's (lb)	132
Weight w/ Acc's (lb)	158
Max T Motor Frame Size	184
Standard Curb Cap Size (in.)	30 x 30
Roof Opening (in.)	20.5 x 20.5

Performance	
Requested Volume (CFM)	4,200
Actual Volume (CFM)	4,200
Total External SP (in. wg)	1
Fan RPM	1678
Operating Power (hp)	2
Elevation (ft)	105
Airstream Temp.(F)	70
Air Density (lb/ft3)	0.075
Drive Loss (%)	4.9
Tip Speed (ft/min)	8,125
Static Eff. (%)	35

Motor	
Motor Mounted	Yes
Size (hp)	2
Voltage/Cycle/Phase	460/60/3
Enclosure	TEFC
Motor RPM	1725
Efficiency Rating	Standard
Windings	1
NEC FLA* (Amps)	3.4



- △ Operating Bhp point
- Operating point at Total External SP
- Fan curve
- - - System curve
- - - Brake horsepower curve

Sound Power by Octave Band

Sound Data	62.5	125	250	500	1000	2000	4000	8000	LwA	dBA	Sones
Inlet	88	83	88	87	78	77	76	69	87	76	26

**Notes:**

All dimensions shown are in units of in.  
\*NEC FLA - based on tables 430.248 or 430.250 of National Electrical Code 2017. Actual motor FLA may vary, for sizing thermal overload, consult factory.  
LwA - A weighted sound power level, based on ANSI S1.4  
dBA - A weighted sound pressure level, based on 11.5 dB attenuation per Octave band at 5 ft - dBA levels are not licensed by AMCA International  
Sones - calculated using ANSI/AMCA 301 at 5 ft  
The motor provided on this fan is inverter ready and meets NEMA MG1 Part 31.4.4.2



## Model: CUBE-180HP-20

### Belt Drive Upblast Centrifugal Roof Exhaust Fan

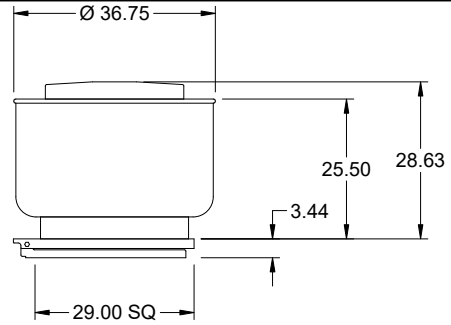
#### Standard Construction Features:

- Aluminum housing - Backward inclined aluminum wheel - Curb cap with prepunched mounting holes - Motor and drives isolated on shock mounts - Drain trough - Ball bearing motors - Adjustable motor pulley - Adjustable motor plate - Fan shaft mounted in ball bearing pillow blocks - Bearings meet or exceed temperature rating of fan - Static resistant belts - Corrosion resistant fasteners - Internal lifting lugs

#### Selected Options & Accessories:

Motor VFD Rated without Shaft Grounding Protection  
Standard Curb Cap Size - 30 in. Square  
UL/cUL 762 Listed - "Power Ventilators for Rest. Exh. Appliances"  
Switch, NEMA-1, Toggle, Shipped with Unit  
Junction Box Mounted & Wired  
High Wind Rated (+/- 150 PSF Rating)  
Florida Product Approval #FL13225.1 & Miami-Dade NOA #19-0717.02  
Hinged Base (Attached)  
High Temp Curb Seal Rated for Continuous Duty at 1500 F (Attached)  
Coated with Permator, Concrete Gray-RAL 7023, Fan And Attached Acc  
Non-Stick Coated Wheel (Teflon)  
Grease Trap with Absorbent Material  
Birdscreen: Aluminum, nom. 86% Free Area  
Heat Baffle (Attached)  
Bearings with Grease Fittings, L10 life of 100,000 hrs (L50 avg. life 500,000 hrs)  
Clean-out Port  
Unit Warranty: 1 Yr (Standard)

**Model: CUBE-180HP-20**  
Belt Drive Upblast Centrifugal Roof Exhaust Fan

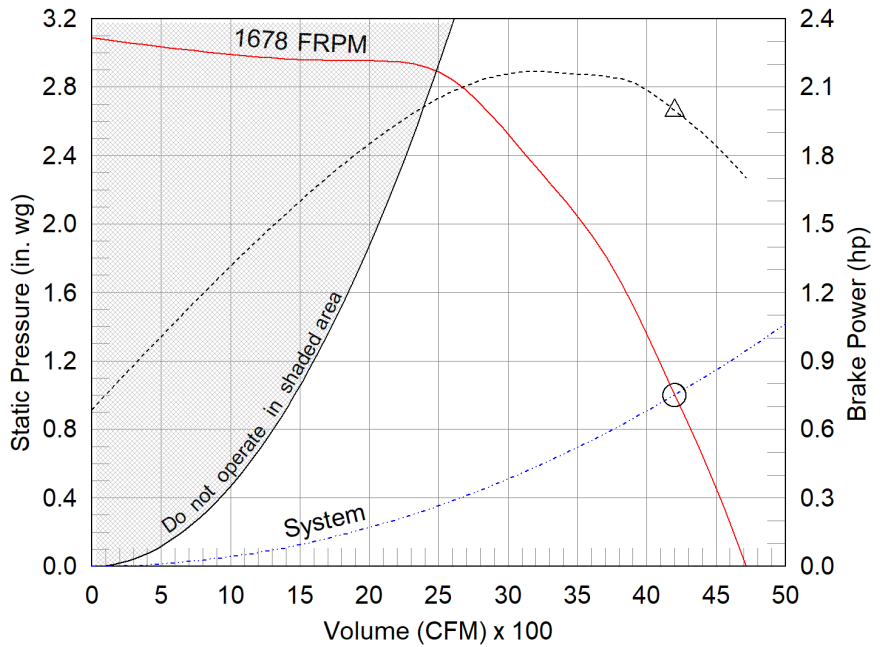


OVERALL HEIGHT MAY BE GREATER DEPENDING ON MOTOR, ADAPTER, AND/OR HINGE BASE.

Dimensional	
Quantity	1
Weight w/o Acc's (lb)	132
Weight w/ Acc's (lb)	158
Max T Motor Frame Size	184
Standard Curb Cap Size (in.)	30 x 30
Roof Opening (in.)	20.5 x 20.5

Performance	
Requested Volume (CFM)	4,200
Actual Volume (CFM)	4,200
Total External SP (in. wg)	1
Fan RPM	1678
Operating Power (hp)	2
Elevation (ft)	105
Airstream Temp.(F)	70
Air Density (lb/ft3)	0.075
Drive Loss (%)	4.9
Tip Speed (ft/min)	8,125
Static Eff. (%)	35

Motor	
Motor Mounted	Yes
Size (hp)	2
Voltage/Cycle/Phase	460/60/3
Enclosure	TEFC
Motor RPM	1725
Efficiency Rating	Standard
Windings	1
NEC FLA* (Amps)	3.4



- △ Operating Bhp point
- Operating point at Total External SP
- Fan curve
- - - System curve
- - - Brake horsepower curve

Sound Power by Octave Band

Sound Data	62.5	125	250	500	1000	2000	4000	8000	LwA	dBA	Sones
Inlet	88	83	88	87	78	77	76	69	87	76	26

**Notes:**

All dimensions shown are in units of in.  
\*NEC FLA - based on tables 430.248 or 430.250 of National Electrical Code 2017. Actual motor FLA may vary, for sizing thermal overload, consult factory.  
LwA - A weighted sound power level, based on ANSI S1.4  
dBA - A weighted sound pressure level, based on 11.5 dB attenuation per Octave band at 5 ft - dBA levels are not licensed by AMCA International  
Sones - calculated using ANSI/AMCA 301 at 5 ft  
The motor provided on this fan is inverter ready and meets NEMA MG1 Part 31.4.4.2



## Model: CUBE-180HP-20

### Belt Drive Upblast Centrifugal Roof Exhaust Fan

#### Standard Construction Features:

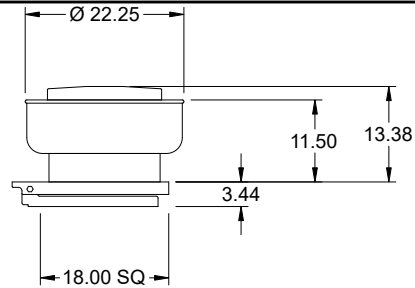
- Aluminum housing - Backward inclined aluminum wheel - Curb cap with prepunched mounting holes - Motor and drives isolated on shock mounts - Drain trough - Ball bearing motors - Adjustable motor pulley - Adjustable motor plate - Fan shaft mounted in ball bearing pillow blocks - Bearings meet or exceed temperature rating of fan - Static resistant belts - Corrosion resistant fasteners - Internal lifting lugs

#### Selected Options & Accessories:

Motor VFD Rated without Shaft Grounding Protection  
Standard Curb Cap Size - 30 in. Square  
UL/cUL 762 Listed - "Power Ventilators for Rest. Exh. Appliances"  
Switch, NEMA-1, Toggle, Shipped with Unit  
Junction Box Mounted & Wired  
High Wind Rated (+/- 150 PSF Rating)  
Florida Product Approval #FL13225.1 & Miami-Dade NOA #19-0717.02  
Hinged Base (Attached)  
High Temp Curb Seal Rated for Continuous Duty at 1500 F (Attached)  
Coated with Permator, Concrete Gray-RAL 7023, Fan And Attached Acc  
Non-Stick Coated Wheel (Teflon)  
Grease Trap with Absorbent Material  
Birdscreen: Aluminum, nom. 86% Free Area  
Heat Baffle (Attached)  
Bearings with Grease Fittings, L10 life of 100,000 hrs (L50 avg. life 500,000 hrs)  
Clean-out Port  
Unit Warranty: 1 Yr (Standard)

# Model: CUE-080-D

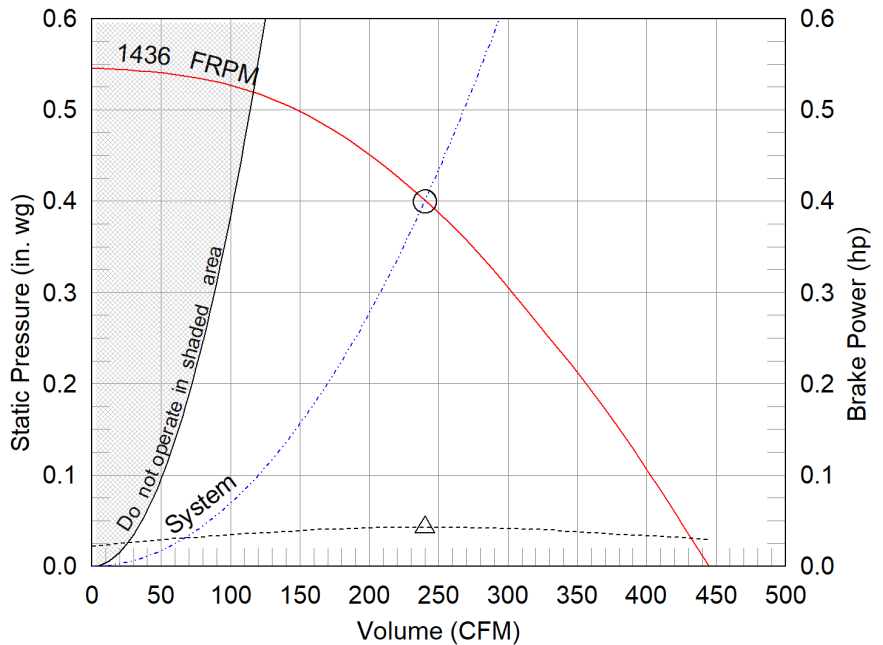
Direct Drive Upblast Centrifugal Roof Exhaust Fan



OVERALL HEIGHT MAY BE GREATER DEPENDING ON MOTOR, ADAPTER, AND/OR HINGE BASE.

Dimensional	
Quantity	1
Weight w/o Acc's (lb)	31
Weight w/ Acc's (lb)	45
Standard Curb Cap Size (in.)	19 x 19
Roof Opening (in.)	12.5 x 12.5

Performance	
Requested Volume (CFM)	240
Actual Volume (CFM)	240
Total External SP (in. wg)	0.4
Fan RPM	1436
Operating Power (hp)	0.04
Elevation (ft)	105
Airstream Temp.(F)	70
Air Density (lb/ft3)	0.075
Tip Speed (ft/min)	4,088
Static Eff. (%)	35



- △ Operating Bhp point
- Operating point at Total External SP
- Fan curve
- - - System curve
- - - Brake horsepower curve

Motor	
Motor Mounted	Yes
Size (hp)	1/20 (or greater)
Voltage/Cycle/Phase	230/60/1
Enclosure	TEAO
Motor RPM	1550
Efficiency Rating	Standard
Windings	1

### Sound Power by Octave Band

Sound Data	62.5	125	250	500	1000	2000	4000	8000	LwA	dBA	Sones
Inlet	68	73	66	59	57	55	48	43	64	53	6.6

### Notes:

All dimensions shown are in units of in.  
 \*Please consult factory for actual motor amp draw  
 LwA - A weighted sound power level, based on ANSI S1.4  
 dBA - A weighted sound pressure level, based on 11.5 dB  
 attenuation per Octave band at 5 ft - dBA levels are not  
 licensed by AMCA International  
 Sones - calculated using ANSI/AMCA 301 at 5 ft



## Model: CUE-080-D

### Direct Drive Upblast Centrifugal Roof Exhaust Fan

#### Standard Construction Features:

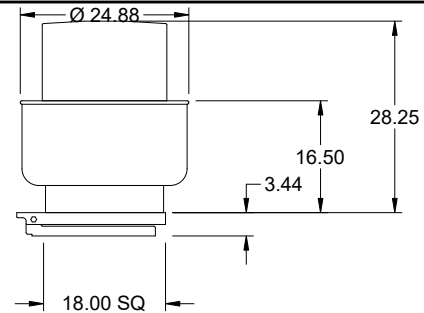
- Aluminum housing - Backward curved composite (sizes 60-95) or aluminum (sizes 99-300) wheel - Aluminum curb cap with prepunched mounting holes - Drain trough - Ball bearing motors (sizes 85-300 and all Vari Green), sleeve bearing motors (sizes 60-80) - Motor isolated on shock mounts - Corrosion resistant fasteners

#### Selected Options & Accessories:

Standard Curb Cap Size - 19 in. Square  
UL/cUL 705 Listed - "Power Ventilators"  
Switch, NEMA-3R, Toggle, Shipped with Unit  
Junction Box Mounted & Wired  
High Wind Rated (+/- 150 PSF Rating)  
Florida Product Approval #FL13225.1 & Miami-Dade NOA #19-0717.02  
Hinged Base (Attached)  
Foam Curb Seal (Attached)  
Coated with Permator, Concrete Gray-RAL 7023, Fan And Attached Acc  
Solid State Speed Control, 6 Amp, Shipped Loose  
Birdscreen: Aluminum, nom. 86% Free Area  
Composite Wheel Material  
Unit Warranty: 1 Yr (Standard)

# Model: CUE-099-A

Direct Drive Upblast Centrifugal Roof Exhaust Fan

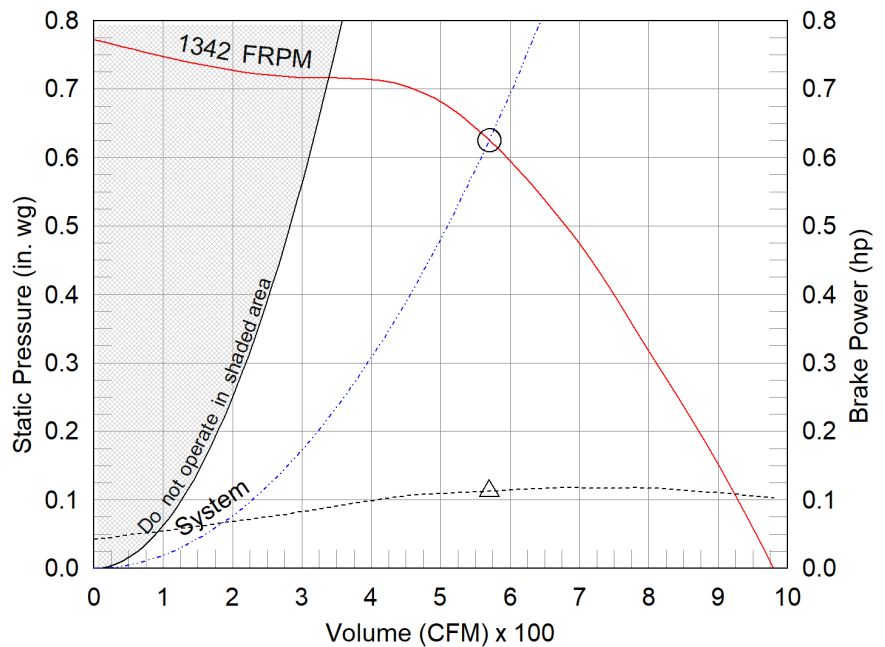


OVERALL HEIGHT MAY BE GREATER DEPENDING ON MOTOR, ADAPTER, AND/OR HINGE BASE.

Dimensional	
Quantity	1
Weight w/o Acc's (lb)	45
Weight w/ Acc's (lb)	63
Max T Motor Frame Size	56
Standard Curb Cap Size (in.)	19 x 19
Roof Opening (in.)	14.5 x 14.5

Performance	
Requested Volume (CFM)	570
Actual Volume (CFM)	570
Total External SP (in. wg)	0.625
Fan RPM	1342
Operating Power (hp)	0.11
Elevation (ft)	105
Airstream Temp.(F)	70
Air Density (lb/ft3)	0.075
Tip Speed (ft/min)	3,931
Static Eff. (%)	50

Motor	
Motor Mounted	Yes
Size (hp)	1/4
Voltage/Cycle/Phase	115/60/1
Enclosure	ODP
Motor RPM	1725
Efficiency Rating	Standard
Windings	1
NEC FLA* (Amps)	5.8



- △ Operating Bhp point
- Operating point at Total External SP
- Fan curve
- - - System curve
- - - Brake horsepower curve

### Sound Power by Octave Band

Sound Data	62.5	125	250	500	1000	2000	4000	8000	LwA	dBA	Sones
Inlet	71	70	67	61	59	57	53	44	65	54	7.0

### Notes:

All dimensions shown are in units of in.  
 \*NEC FLA - based on tables 430.248 or 430.250 of National Electrical Code 2017. Actual motor FLA may vary, for sizing thermal overload, consult factory.  
 LwA - A weighted sound power level, based on ANSI S1.4  
 dBA - A weighted sound pressure level, based on 11.5 dB attenuation per Octave band at 5 ft - dBA levels are not licensed by AMCA International  
 Sones - calculated using ANSI/AMCA 301 at 5 ft



## Model: CUE-099-A

### Direct Drive Upblast Centrifugal Roof Exhaust Fan

#### Standard Construction Features:

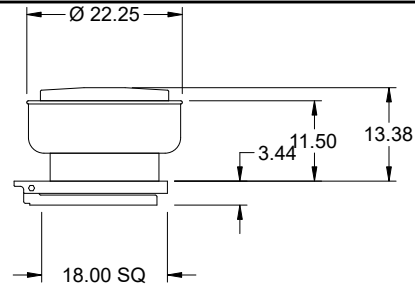
- Aluminum housing - Backward inclined aluminum wheel - Aluminum curb cap with prepunched mounting holes - Drain trough - Ball bearing motors (sizes 85-300 and all Vari Green), sleeve bearing motors (sizes 60-80) - Motor isolated on shock mounts - Corrosion resistant fasteners

#### Selected Options & Accessories:

PSC Motor  
Standard Curb Cap Size - 19 in. Square  
UL/cUL 762 Listed - "Power Ventilators for Rest. Exh. Appliances"  
Switch, NEMA-3R, Toggle, Shipped with Unit  
Junction Box Mounted & Wired  
High Wind Rated (+/- 150 PSF Rating)  
Florida Product Approval #FL13225.1 & Miami-Dade NOA #19-0717.02  
Hinged Base (Attached)  
High Temp Curb Seal Rated for Continuous Duty at 1500 F (Attached)  
Coated with Permator, Concrete Gray-RAL 7023, Fan And Attached Acc  
Non-Stick Coated Wheel (Teflon)  
Solid State Speed Control, 6 Amp, Shipped Loose  
Grease Trap with Absorbent Material  
Birdscreen: Aluminum, nom. 86% Free Area  
Clean-out Port  
Unit Warranty: 1 Yr (Standard)

# Model: CUE-090-D

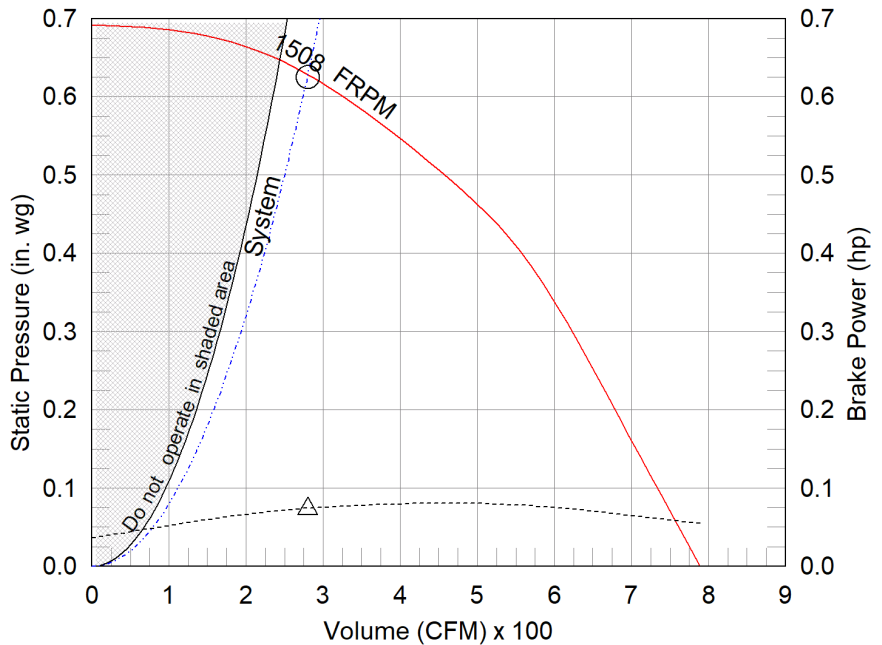
Direct Drive Upblast Centrifugal Roof Exhaust Fan



OVERALL HEIGHT MAY BE GREATER DEPENDING ON MOTOR, ADAPTER, AND/OR HINGE BASE.

Dimensional	
Quantity	1
Weight w/o Acc's (lb)	28
Weight w/ Acc's (lb)	42
Standard Curb Cap Size (in.)	19 x 19
Roof Opening (in.)	12.5 x 12.5

Performance	
Requested Volume (CFM)	280
Actual Volume (CFM)	280
Total External SP (in. wg)	0.625
Fan RPM	1508
Operating Power (hp)	0.07
Elevation (ft)	105
Airstream Temp.(F)	70
Air Density (lb/ft3)	0.075
Tip Speed (ft/min)	4,294
Static Eff. (%)	37



- △ Operating Bhp point
- Operating point at Total External SP
- Fan curve
- - - System curve
- - - Brake horsepower curve

Motor	
Motor Mounted	Yes
Size (hp)	1/15 (or greater)
Voltage/Cycle/Phase	230/60/1
Enclosure	TEAO
Motor RPM	1550
Efficiency Rating	Standard
Windings	1

### Sound Power by Octave Band

Sound Data	62.5	125	250	500	1000	2000	4000	8000	LwA	dBA	Sones
Inlet	81	75	66	62	58	53	48	42	66	54	7.7

### Notes:

All dimensions shown are in units of in.  
\*Please consult factory for actual motor amp draw  
LwA - A weighted sound power level, based on ANSI S1.4  
dBA - A weighted sound pressure level, based on 11.5 dB attenuation per Octave band at 5 ft - dBA levels are not licensed by AMCA International  
Sones - calculated using ANSI/AMCA 301 at 5 ft



## Model: CUE-090-D

### Direct Drive Upblast Centrifugal Roof Exhaust Fan

#### Standard Construction Features:

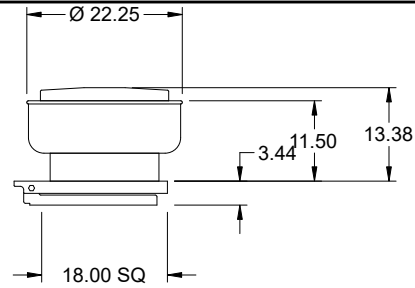
- Aluminum housing - Backward curved composite (sizes 60-95) or aluminum (sizes 99-300) wheel - Aluminum curb cap with prepunched mounting holes - Drain trough - Ball bearing motors (sizes 85-300 and all Vari Green), sleeve bearing motors (sizes 60-80) - Motor isolated on shock mounts - Corrosion resistant fasteners

#### Selected Options & Accessories:

Standard Curb Cap Size - 19 in. Square  
UL/cUL 705 Listed - "Power Ventilators"  
Switch, NEMA-3R, Toggle, Shipped with Unit  
Junction Box Mounted & Wired  
High Wind Rated (+/- 150 PSF Rating)  
Florida Product Approval #FL13225.1 & Miami-Dade NOA #19-0717.02  
Hinged Base (Attached)  
Foam Curb Seal (Attached)  
Coated with Permator, Concrete Gray-RAL 7023, Fan And Attached Acc  
Solid State Speed Control, 6 Amp, Shipped Loose  
Birdscreen: Aluminum, nom. 86% Free Area  
Composite Wheel Material  
Unit Warranty: 1 Yr (Standard)

# Model: CUE-090-D

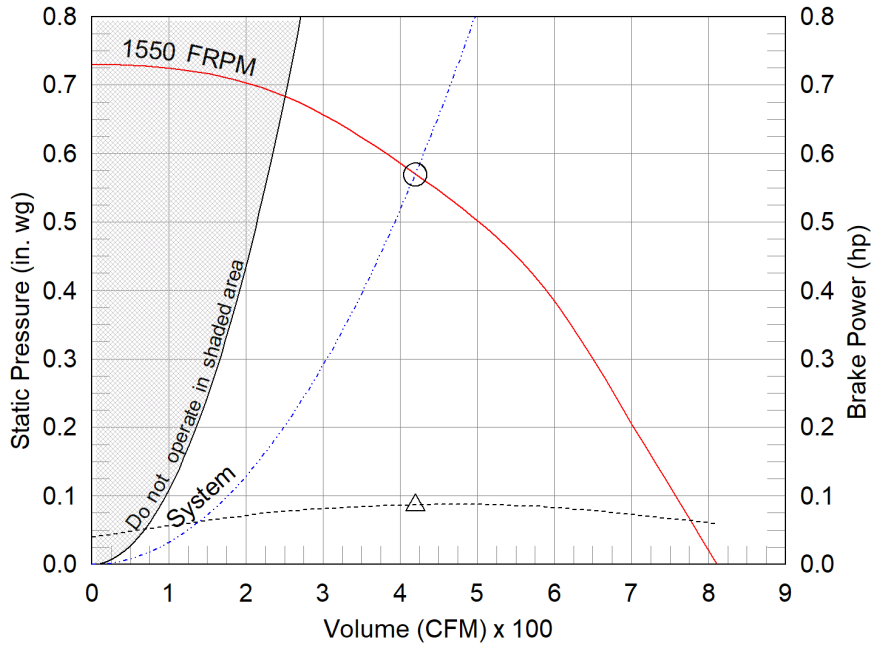
Direct Drive Upblast Centrifugal Roof Exhaust Fan



OVERALL HEIGHT MAY BE GREATER DEPENDING ON MOTOR, ADAPTER, AND/OR HINGE BASE.

Dimensional	
Quantity	1
Weight w/o Acc's (lb)	28
Weight w/ Acc's (lb)	42
Standard Curb Cap Size (in.)	19 x 19
Roof Opening (in.)	12.5 x 12.5

Performance	
Requested Volume (CFM)	440
Actual Volume (CFM)	420
Total External SP (in. wg)	0.569
Fan RPM	1550
Operating Power (hp)	0.09
Elevation (ft)	105
Airstream Temp.(F)	70
Air Density (lb/ft3)	0.075
Tip Speed (ft/min)	4,413
Static Eff. (%)	43



Motor	
Motor Mounted	Yes
Size (hp)	1/15 (or greater)
Voltage/Cycle/Phase	230/60/1
Enclosure	TEAO
Motor RPM	1550
Efficiency Rating	Standard
Windings	1

- △ Operating Bhp point
- Operating point at Total External SP
- Fan curve
- - - System curve
- - - Brake horsepower curve

**Static Pressure Calculations**

External SP	0.625 in. wg
Direct Drive RPM Adjustment	-0.056 in. wg
<b>Total External SP</b>	<b>0.569 in. wg</b>

Sound Power by Octave Band

Sound Data	62.5	125	250	500	1000	2000	4000	8000	LwA	dBA	Sones
Inlet	79	74	68	62	58	54	50	43	66	54	7.6

**Notes:**

All dimensions shown are in units of in.  
\*Please consult factory for actual motor amp draw  
LwA - A weighted sound power level, based on ANSI S1.4  
dBA - A weighted sound pressure level, based on 11.5 dB attenuation per Octave band at 5 ft - dBA levels are not licensed by AMCA International  
Sones - calculated using ANSI/AMCA 301 at 5 ft



## Model: CUE-090-D

### Direct Drive Upblast Centrifugal Roof Exhaust Fan

#### Standard Construction Features:

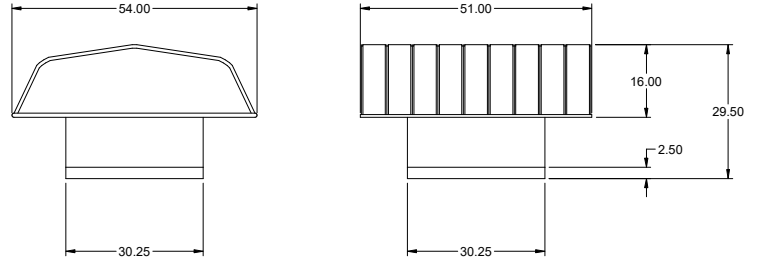
- Aluminum housing - Backward curved composite (sizes 60-95) or aluminum (sizes 99-300) wheel - Aluminum curb cap with prepunched mounting holes - Drain trough - Ball bearing motors (sizes 85-300 and all Vari Green), sleeve bearing motors (sizes 60-80) - Motor isolated on shock mounts - Corrosion resistant fasteners

#### Selected Options & Accessories:

Standard Curb Cap Size - 19 in. Square  
UL/cUL 705 Listed - "Power Ventilators"  
Switch, NEMA-3R, Toggle, Shipped with Unit  
Junction Box Mounted & Wired  
High Wind Rated (+/- 150 PSF Rating)  
Florida Product Approval #FL13225.1 & Miami-Dade NOA #19-0717.02  
Hinged Base (Attached)  
Foam Curb Seal (Attached)  
Coated with Permator, Concrete Gray-RAL 7023, Fan And Attached Acc  
Solid State Speed Control, 6 Amp, Shipped Loose  
Birdscreen: Aluminum, nom. 86% Free Area  
Composite Wheel Material  
Unit Warranty: 1 Yr (Standard)

# Model: RCS3-20-608-A5

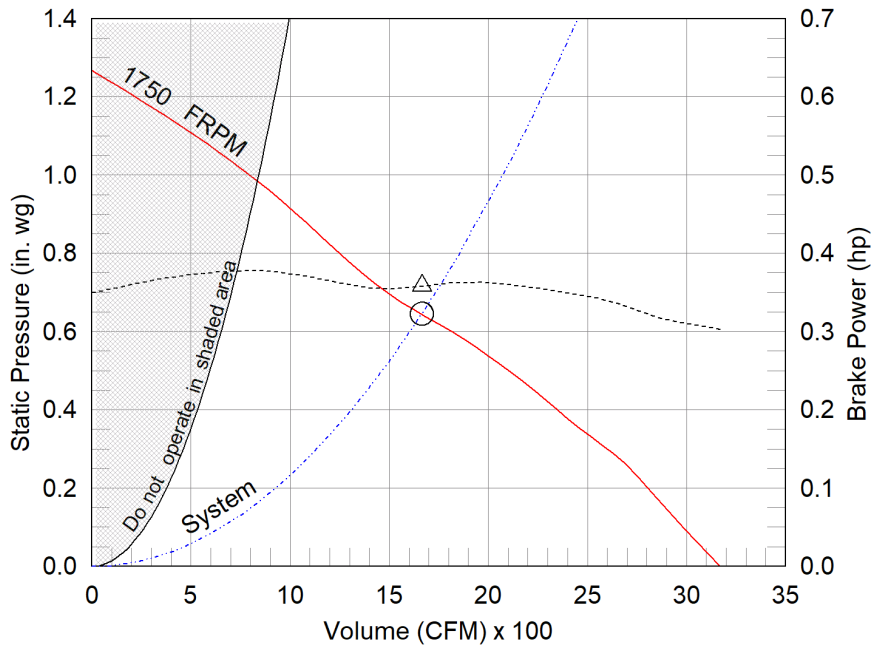
## Propeller Hooded Roof Direct Drive Supply Fan



Dimensional	
Quantity	1
Weight w/o Acc's (lb)	158
Weight w/ Acc's (lb)	166
Max T Motor Frame Size	145
Roof Opening (in.)	22.5 x 22.5

Performance	
Requested Volume (CFM)	1,605
Actual Volume (CFM)	1,665
Total External SP (in. wg)	0.646
Fan RPM	1750
Operating Power (hp)	0.36
Elevation (ft)	105
Airstream Temp.(F)	70
Air Density (lb/ft3)	0.075
Tip Speed (ft/min)	9,163
Static Eff. (%)	47

Motor	
Motor Mounted	Yes
Size (hp)	1/2
Voltage/Cycle/Phase	115/60/1
Enclosure	TEFC
Motor RPM	1750
Efficiency Rating	Standard
Windings	1



- △ Operating Bhp point
- Operating point at Total External SP
- Fan curve
- System curve
- Brake horsepower curve

### Static Pressure Calculations

External SP	0.6 in. wg
Direct Drive RPM Adjustment	0.046 in. wg
<b>Total External SP</b>	<b>0.646 in. wg</b>

### Sound Power by Octave Band

Sound Data	62.5	125	250	500	1000	2000	4000	8000	LwA	dBA	Sones
Inlet	77	84	94	84	84	81	75	69	90	78	29

### Notes:

All dimensions shown are in units of in.  
\*Please consult factory for actual motor amp draw  
LwA - A weighted sound power level, based on ANSI S1.4  
dBA - A weighted sound pressure level, based on 11.5 dB attenuation per Octave band at 5 ft - dBA levels are not licensed by AMCA International  
Sones - calculated using AMCA 301 at 5 ft



## Model: RCS3-20-608-A5

### Propeller Hooded Roof Direct Drive Supply Fan

#### Standard Construction Features:

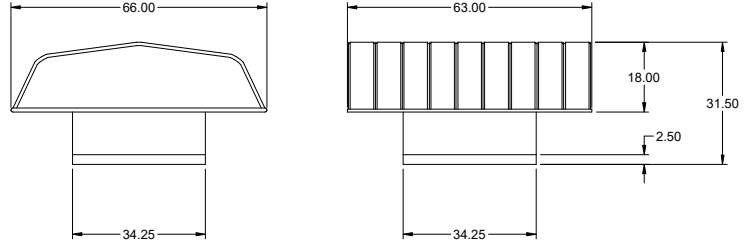
- Base and hoods of galvanized steel - Drive frames and fan panels of fabricated steel - Wire mesh birdscreens - Ball bearing motors - Cast aluminum airfoil blade propeller - Corrosion resistant fasteners - Due to shipping size limitations, hoods will be shipped knocked down. Hood assembly requires no special tools or training. Complete illustrated assembly and installation instructions are packed with each fan.

#### Selected Options & Accessories:

Hood  
Switch, NEMA-3R, Toggle, Shipped with Unit  
Junction Box Mounted & Wired  
High Wind Rated (+/- 40 PSF Rating)  
Florida Product Approval #FL12917.1 & Miami-Dade NOA #16-0209.03  
Cast Aluminum Propeller  
Coated with Permator, Concrete Gray-RAL 7023, Fan And Attached Acc  
Aluminum Construction  
Tie Down Points/Lifting Lugs  
Unit Warranty: 1 Yr (Standard)

# Model: RCS3-24-617-A20

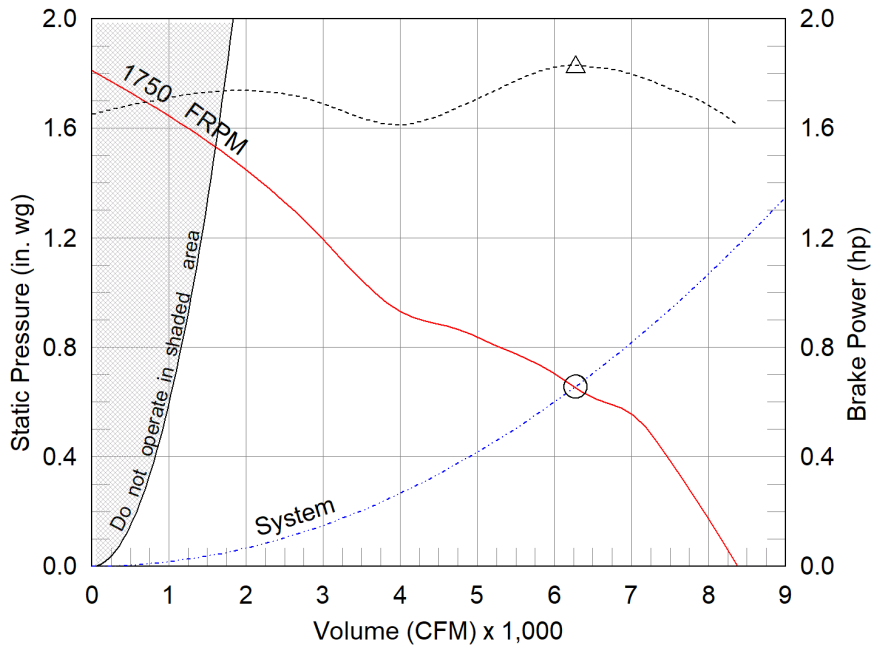
## Propeller Hooded Roof Direct Drive Supply Fan



Dimensional	
Quantity	1
Weight w/o Acc's (lb)	208
Weight w/ Acc's (lb)	215
Max T Motor Frame Size	184
Roof Opening (in.)	26.5 x 26.5

Performance	
Requested Volume (CFM)	6,000
Actual Volume (CFM)	6,276
Total External SP (in. wg)	0.657
Fan RPM	1750
Operating Power (hp)	1.82
Elevation (ft)	105
Airstream Temp.(F)	70
Air Density (lb/ft3)	0.075
Tip Speed (ft/min)	10,996
Static Eff. (%)	36

Motor	
Motor Mounted	Yes
Size (hp)	2
Voltage/Cycle/Phase	460/60/3
Enclosure	TEFC
Motor RPM	1750
Efficiency Rating	Standard
Windings	1



- △ Operating Bhp point
- Operating point at Total External SP
- Fan curve
- System curve
- Brake horsepower curve

### Static Pressure Calculations

External SP	0.6 in. wg
Direct Drive RPM Adjustment	0.057 in. wg
<b>Total External SP</b>	<b>0.657 in. wg</b>

### Sound Power by Octave Band

Sound Data	62.5	125	250	500	1000	2000	4000	8000	LwA	dBA	Sones
Inlet	86	94	99	93	94	91	84	79	98	87	48

### Notes:

All dimensions shown are in units of in.  
\*Please consult factory for actual motor amp draw  
LwA - A weighted sound power level, based on ANSI S1.4  
dBA - A weighted sound pressure level, based on 11.5 dB attenuation per Octave band at 5 ft - dBA levels are not licensed by AMCA International  
Sones - calculated using AMCA 301 at 5 ft



## Model: RCS3-24-617-A20

### Propeller Hooded Roof Direct Drive Supply Fan

#### **Standard Construction Features:**

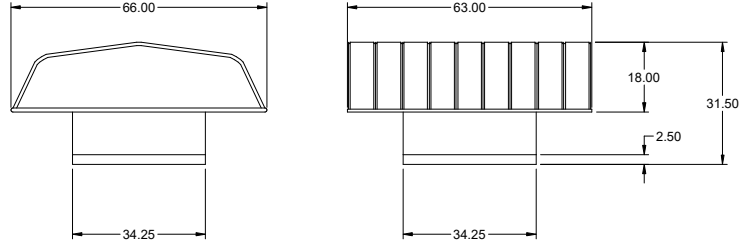
- Base and hoods of galvanized steel - Drive frames and fan panels of fabricated steel - Wire mesh birdscreens - Ball bearing motors - Cast aluminum airfoil blade propeller - Corrosion resistant fasteners - Due to shipping size limitations, hoods will be shipped knocked down. Hood assembly requires no special tools or training. Complete illustrated assembly and installation instructions are packed with each fan.

#### **Selected Options & Accessories:**

Hood  
Switch, NEMA-3R, Toggle, Shipped with Unit  
Junction Box Mounted & Wired  
High Wind Rated (+/- 40 PSF Rating)  
Florida Product Approval #FL12917.1 & Miami-Dade NOA #16-0209.03  
Cast Aluminum Propeller  
Coated with Permator, Concrete Gray-RAL 7023, Fan And Attached Acc  
Aluminum Construction  
Tie Down Points/Lifting Lugs  
Unit Warranty: 1 Yr (Standard)

# Model: RCS3-24-617-A20

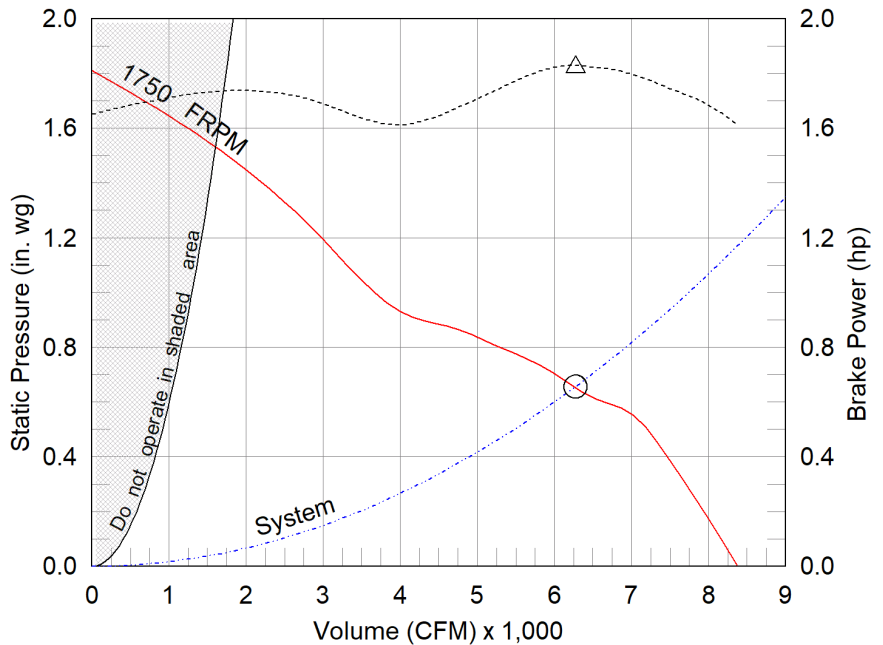
## Propeller Hooded Roof Direct Drive Supply Fan



Dimensional	
Quantity	1
Weight w/o Acc's (lb)	208
Weight w/ Acc's (lb)	215
Max T Motor Frame Size	184
Roof Opening (in.)	26.5 x 26.5

Performance	
Requested Volume (CFM)	6,000
Actual Volume (CFM)	6,276
Total External SP (in. wg)	0.657
Fan RPM	1750
Operating Power (hp)	1.82
Elevation (ft)	105
Airstream Temp.(F)	70
Air Density (lb/ft3)	0.075
Tip Speed (ft/min)	10,996
Static Eff. (%)	36

Motor	
Motor Mounted	Yes
Size (hp)	2
Voltage/Cycle/Phase	460/60/3
Enclosure	TEFC
Motor RPM	1750
Efficiency Rating	Standard
Windings	1



- △ Operating Bhp point
- Operating point at Total External SP
- Fan curve
- System curve
- Brake horsepower curve

### Static Pressure Calculations

External SP	0.6 in. wg
Direct Drive RPM Adjustment	0.057 in. wg
<b>Total External SP</b>	<b>0.657 in. wg</b>

### Sound Power by Octave Band

Sound Data	62.5	125	250	500	1000	2000	4000	8000	LwA	dBA	Sones
Inlet	86	94	99	93	94	91	84	79	98	87	48

### Notes:

All dimensions shown are in units of in.  
\*Please consult factory for actual motor amp draw  
LwA - A weighted sound power level, based on ANSI S1.4  
dBA - A weighted sound pressure level, based on 11.5 dB attenuation per Octave band at 5 ft - dBA levels are not licensed by AMCA International  
Sones - calculated using AMCA 301 at 5 ft



## Model: RCS3-24-617-A20

### Propeller Hooded Roof Direct Drive Supply Fan

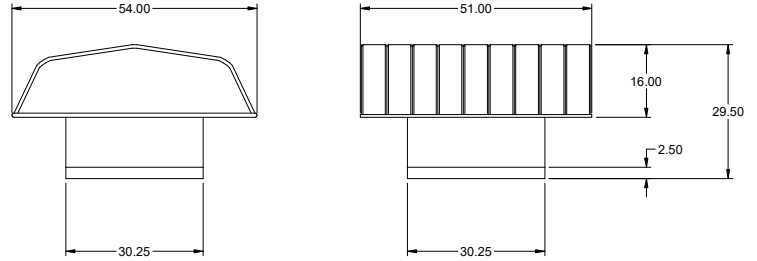
#### **Standard Construction Features:**

- Base and hoods of galvanized steel - Drive frames and fan panels of fabricated steel - Wire mesh birdscreens - Ball bearing motors - Cast aluminum airfoil blade propeller - Corrosion resistant fasteners - Due to shipping size limitations, hoods will be shipped knocked down. Hood assembly requires no special tools or training. Complete illustrated assembly and installation instructions are packed with each fan.

#### **Selected Options & Accessories:**

Hood  
Switch, NEMA-3R, Toggle, Shipped with Unit  
Junction Box Mounted & Wired  
Cast Aluminum Propeller  
Coated with Permatector, Concrete Gray-RAL 7023, Fan And Attached Acc  
Aluminum Construction  
Tie Down Points/Lifting Lugs  
Unit Warranty: 1 Yr (Standard)

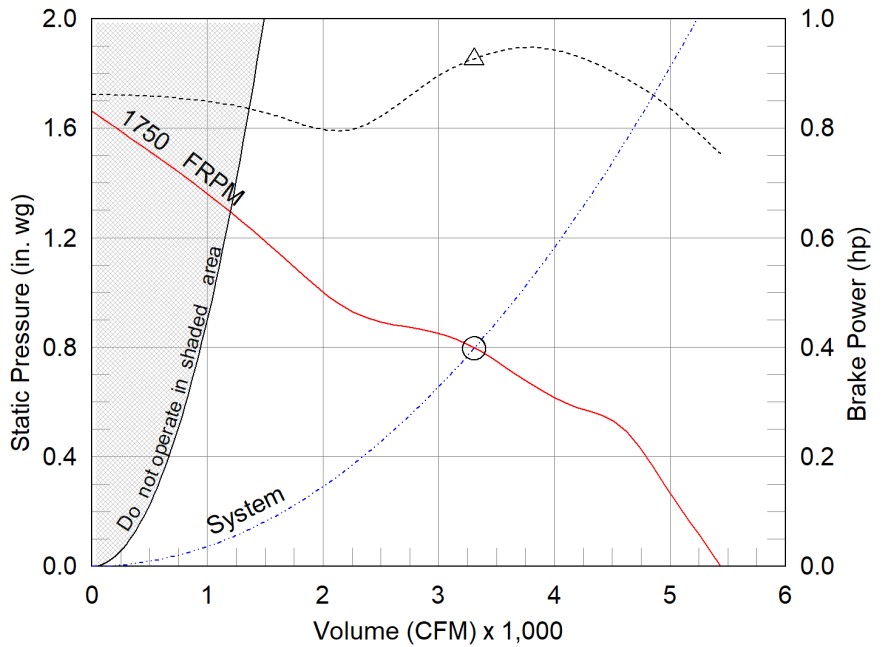
**Model: RCS3-20-620-A10**  
Propeller Hooded Roof Direct Drive Supply Fan



Dimensional	
Quantity	1
Weight w/o Acc's (lb)	166
Weight w/ Acc's (lb)	173
Max T Motor Frame Size	145
Roof Opening (in.)	22.5 x 22.5

Performance	
Requested Volume (CFM)	3,100
Actual Volume (CFM)	3,305
Total External SP (in. wg)	0.796
Fan RPM	1750
Operating Power (hp)	0.93
Elevation (ft)	105
Airstream Temp.(F)	70
Air Density (lb/ft3)	0.075
Tip Speed (ft/min)	9,163
Static Eff. (%)	45

Motor	
Motor Mounted	Yes
Size (hp)	1
Voltage/Cycle/Phase	460/60/3
Enclosure	TEFC
Motor RPM	1750
Efficiency Rating	Standard
Windings	1



- △ Operating Bhp point
- Operating point at Total External SP
- Fan curve
- - - System curve
- - - Brake horsepower curve

**Static Pressure Calculations**

External SP	0.7 in. wg
Direct Drive RPM Adjustment	0.096 in. wg
<b>Total External SP</b>	<b>0.796 in. wg</b>

Sound Power by Octave Band

Sound Data	62.5	125	250	500	1000	2000	4000	8000	LwA	dBA	Sones
Inlet	84	91	93	87	85	83	78	74	91	79	31

**Notes:**

All dimensions shown are in units of in.  
\*Please consult factory for actual motor amp draw  
LwA - A weighted sound power level, based on ANSI S1.4  
dBA - A weighted sound pressure level, based on 11.5 dB attenuation per Octave band at 5 ft - dBA levels are not licensed by AMCA International  
Sones - calculated using AMCA 301 at 5 ft



## Model: RCS3-20-620-A10

### Propeller Hooded Roof Direct Drive Supply Fan

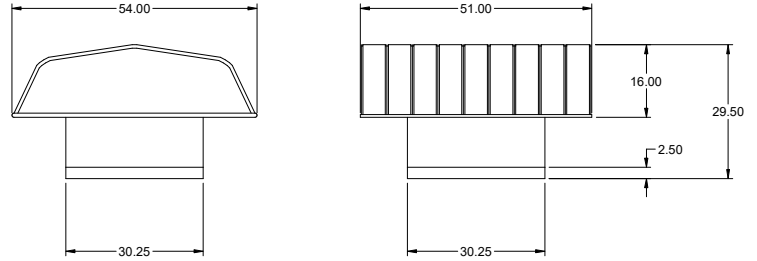
#### **Standard Construction Features:**

- Base and hoods of galvanized steel - Drive frames and fan panels of fabricated steel - Wire mesh birdscreens - Ball bearing motors - Cast aluminum airfoil blade propeller - Corrosion resistant fasteners - Due to shipping size limitations, hoods will be shipped knocked down. Hood assembly requires no special tools or training. Complete illustrated assembly and installation instructions are packed with each fan.

#### **Selected Options & Accessories:**

Hood  
Switch, NEMA-3R, Toggle, Shipped with Unit  
Junction Box Mounted & Wired  
Cast Aluminum Propeller  
Coated with Permatector, Concrete Gray-RAL 7023, Fan And Attached Acc  
Aluminum Construction  
Tie Down Points/Lifting Lugs  
Unit Warranty: 1 Yr (Standard)

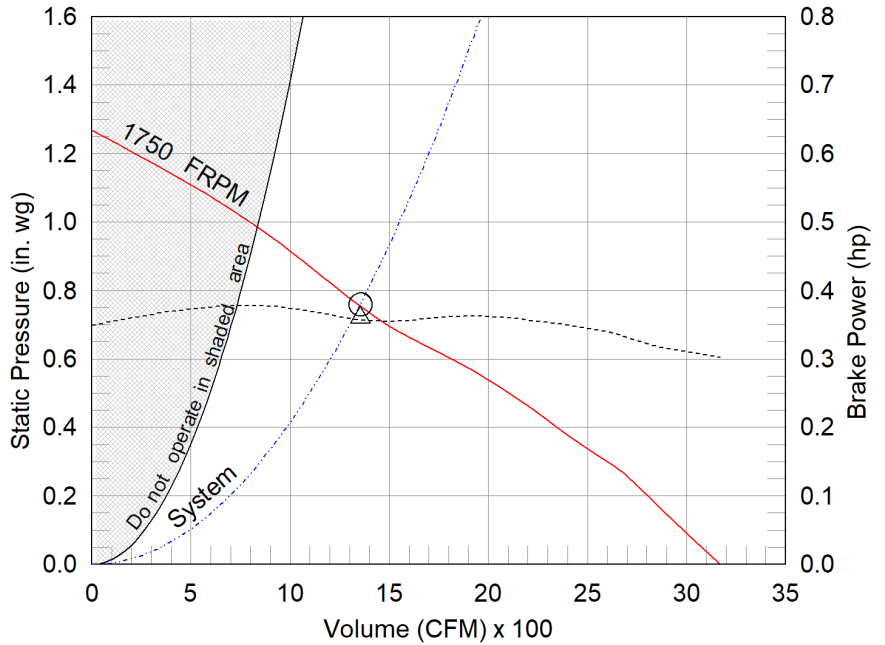
**Model: RCS3-20-608-A5**  
Propeller Hooded Roof Direct Drive Supply Fan



Dimensional	
Quantity	1
Weight w/o Acc's (lb)	158
Weight w/ Acc's (lb)	166
Max T Motor Frame Size	145
Roof Opening (in.)	22.5 x 22.5

Performance	
Requested Volume (CFM)	1,300
Actual Volume (CFM)	1,354
Total External SP (in. wg)	0.76
Fan RPM	1750
Operating Power (hp)	0.36
Elevation (ft)	105
Airstream Temp.(F)	70
Air Density (lb/ft3)	0.075
Tip Speed (ft/min)	9,163
Static Eff. (%)	45

Motor	
Motor Mounted	Yes
Size (hp)	1/2
Voltage/Cycle/Phase	115/60/1
Enclosure	TEFC
Motor RPM	1750
Efficiency Rating	Standard
Windings	1



- △ Operating Bhp point
- Operating point at Total External SP
- Fan curve
- - - System curve
- - - Brake horsepower curve

**Static Pressure Calculations**

External SP	0.7 in. wg
Direct Drive RPM Adjustment	0.06 in. wg
<b>Total External SP</b>	<b>0.76 in. wg</b>

Sound Power by Octave Band

Sound Data	62.5	125	250	500	1000	2000	4000	8000	LwA	dBA	Sones
Inlet	76	84	96	84	83	80	74	69	90	79	30

**Notes:**

All dimensions shown are in units of in.  
\*Please consult factory for actual motor amp draw  
LwA - A weighted sound power level, based on ANSI S1.4  
dBA - A weighted sound pressure level, based on 11.5 dB attenuation per Octave band at 5 ft - dBA levels are not licensed by AMCA International  
Sones - calculated using AMCA 301 at 5 ft



## Model: RCS3-20-608-A5

### Propeller Hooded Roof Direct Drive Supply Fan

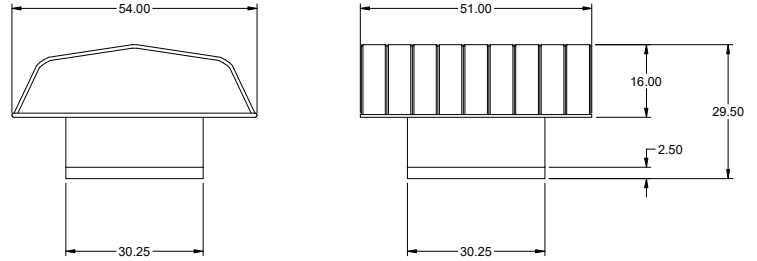
#### **Standard Construction Features:**

- Base and hoods of galvanized steel - Drive frames and fan panels of fabricated steel - Wire mesh birdscreens - Ball bearing motors - Cast aluminum airfoil blade propeller - Corrosion resistant fasteners - Due to shipping size limitations, hoods will be shipped knocked down. Hood assembly requires no special tools or training. Complete illustrated assembly and installation instructions are packed with each fan.

#### **Selected Options & Accessories:**

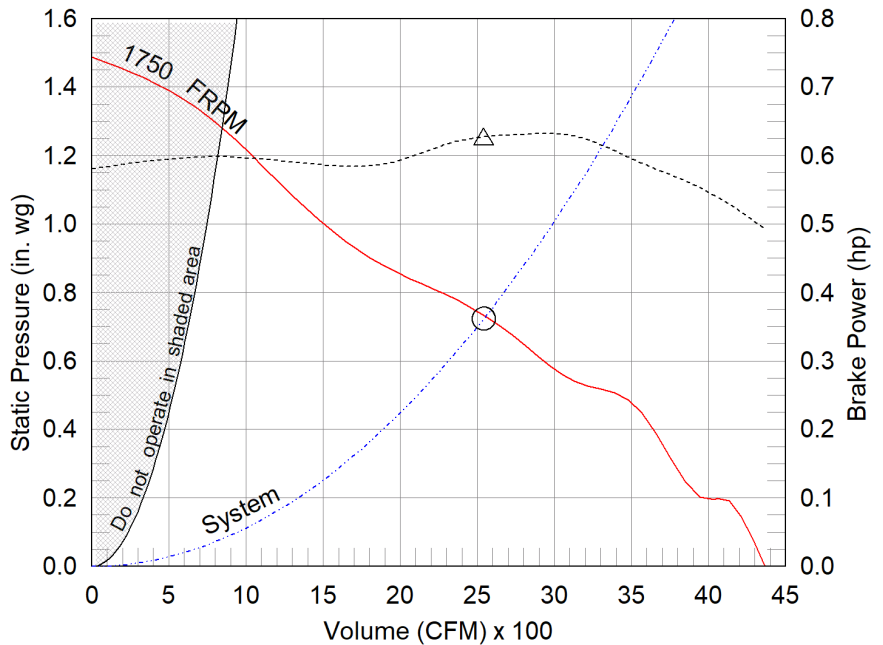
Hood  
Switch, NEMA-3R, Toggle, Shipped with Unit  
Junction Box Mounted & Wired  
Cast Aluminum Propeller  
Coated with Permatector, Concrete Gray-RAL 7023, Fan And Attached Acc  
Aluminum Construction  
Tie Down Points/Lifting Lugs  
Unit Warranty: 1 Yr (Standard)

**Model: RCS3-20-614-A7**  
Propeller Hooded Roof Direct Drive Supply Fan



Dimensional	
Quantity	1
Weight w/o Acc's (lb)	154
Weight w/ Acc's (lb)	155
Max T Motor Frame Size	145
Roof Opening (in.)	22.5 x 22.5

Performance	
Requested Volume (CFM)	2,500
Actual Volume (CFM)	2,541
Total External SP (in. wg)	0.723
Fan RPM	1750
Operating Power (hp)	0.62
Elevation (ft)	105
Airstream Temp.(F)	70
Air Density (lb/ft3)	0.075
Tip Speed (ft/min)	9,163
Static Eff. (%)	46



Motor	
Motor Mounted	Yes
Size (hp)	3/4
Voltage/Cycle/Phase	460/60/3
Enclosure	TEFC
Motor RPM	1750
Efficiency Rating	Standard
Windings	1

- △ Operating Bhp point
- Operating point at Total External SP
- Fan curve
- System curve
- Brake horsepower curve

**Static Pressure Calculations**

External SP	0.7 in. wg
Direct Drive RPM Adjustment	0.023 in. wg
<b>Total External SP</b>	<b>0.723 in. wg</b>

Sound Power by Octave Band

Sound Data	62.5	125	250	500	1000	2000	4000	8000	LwA	dBA	Sones
Inlet	82	87	96	87	85	81	76	71	92	80	33

**Notes:**

All dimensions shown are in units of in.  
\*Please consult factory for actual motor amp draw  
LwA - A weighted sound power level, based on ANSI S1.4  
dBA - A weighted sound pressure level, based on 11.5 dB attenuation per Octave band at 5 ft - dBA levels are not licensed by AMCA International  
Sones - calculated using AMCA 301 at 5 ft



## Model: RCS3-20-614-A7

### Propeller Hooded Roof Direct Drive Supply Fan

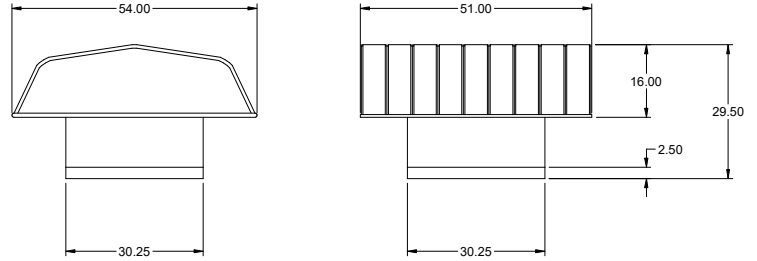
#### **Standard Construction Features:**

- Base and hoods of galvanized steel - Drive frames and fan panels of fabricated steel - Wire mesh birdscreens - Ball bearing motors - Cast aluminum airfoil blade propeller - Corrosion resistant fasteners - Due to shipping size limitations, hoods will be shipped knocked down. Hood assembly requires no special tools or training. Complete illustrated assembly and installation instructions are packed with each fan.

#### **Selected Options & Accessories:**

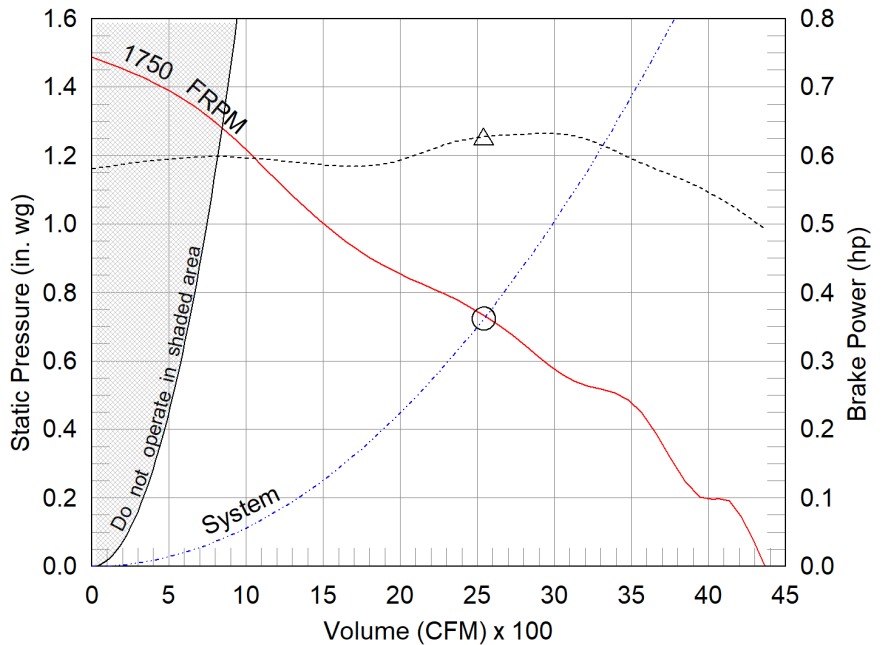
Hood  
Switch, NEMA-3R, Toggle, Shipped with Unit  
Junction Box Mounted & Wired  
Cast Aluminum Propeller  
Coated with Permatector, Concrete Gray-RAL 7023, Fan And Attached Acc  
Aluminum Construction  
Unit Warranty: 1 Yr (Standard)

**Model: RCS3-20-614-A7**  
Propeller Hooded Roof Direct Drive Supply Fan



Dimensional	
Quantity	1
Weight w/o Acc's (lb)	154
Weight w/ Acc's (lb)	155
Max T Motor Frame Size	145
Roof Opening (in.)	22.5 x 22.5

Performance	
Requested Volume (CFM)	2,500
Actual Volume (CFM)	2,541
Total External SP (in. wg)	0.723
Fan RPM	1750
Operating Power (hp)	0.62
Elevation (ft)	105
Airstream Temp.(F)	70
Air Density (lb/ft3)	0.075
Tip Speed (ft/min)	9,163
Static Eff. (%)	46



Motor	
Motor Mounted	Yes
Size (hp)	3/4
Voltage/Cycle/Phase	460/60/3
Enclosure	TEFC
Motor RPM	1750
Efficiency Rating	Standard
Windings	1

- △ Operating Bhp point
- Operating point at Total External SP
- Fan curve
- System curve
- Brake horsepower curve

**Static Pressure Calculations**

External SP	0.7 in. wg
Direct Drive RPM Adjustment	0.023 in. wg
<b>Total External SP</b>	<b>0.723 in. wg</b>

Sound Power by Octave Band

Sound Data	62.5	125	250	500	1000	2000	4000	8000	LwA	dBA	Sones
Inlet	82	87	96	87	85	81	76	71	92	80	33

**Notes:**

All dimensions shown are in units of in.  
\*Please consult factory for actual motor amp draw  
LwA - A weighted sound power level, based on ANSI S1.4  
dBA - A weighted sound pressure level, based on 11.5 dB  
attenuation per Octave band at 5 ft - dBA levels are not  
licensed by AMCA International  
Sones - calculated using AMCA 301 at 5 ft



## Model: RCS3-20-614-A7

### Propeller Hooded Roof Direct Drive Supply Fan

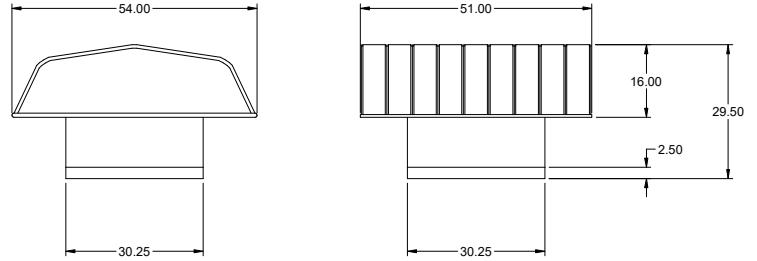
#### **Standard Construction Features:**

- Base and hoods of galvanized steel - Drive frames and fan panels of fabricated steel - Wire mesh birdscreens - Ball bearing motors - Cast aluminum airfoil blade propeller - Corrosion resistant fasteners - Due to shipping size limitations, hoods will be shipped knocked down. Hood assembly requires no special tools or training. Complete illustrated assembly and installation instructions are packed with each fan.

#### **Selected Options & Accessories:**

Hood  
Switch, NEMA-3R, Toggle, Shipped with Unit  
Junction Box Mounted & Wired  
Cast Aluminum Propeller  
Coated with Permator, Concrete Gray-RAL 7023, Fan And Attached Acc  
Aluminum Construction  
Unit Warranty: 1 Yr (Standard)

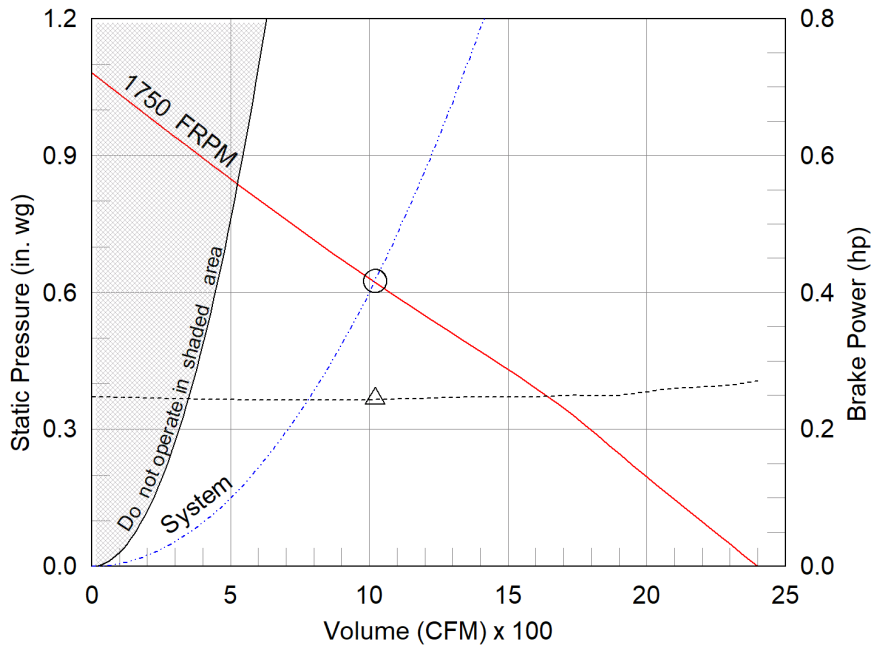
**Model: RCS3-20-604-A4**  
Propeller Hooded Roof Direct Drive Supply Fan



Dimensional	
Quantity	1
Weight w/o Acc's (lb)	155
Weight w/ Acc's (lb)	157
Max T Motor Frame Size	145
Roof Opening (in.)	22.5 x 22.5

Performance	
Requested Volume (CFM)	1,000
Actual Volume (CFM)	1,021
Total External SP (in. wg)	0.625
Fan RPM	1750
Operating Power (hp)	0.24
Elevation (ft)	105
Airstream Temp.(F)	70
Air Density (lb/ft3)	0.075
Tip Speed (ft/min)	9,163
Static Eff. (%)	41

Motor	
Motor Mounted	Yes
Size (hp)	1/4
Voltage/Cycle/Phase	115/60/1
Enclosure	TEFC
Motor RPM	1750
Efficiency Rating	Standard
Windings	1



- △ Operating Bhp point
- Operating point at Total External SP
- Fan curve
- - - System curve
- - - Brake horsepower curve

**Static Pressure Calculations**

External SP	0.6 in. wg
Direct Drive RPM Adjustment	0.025 in. wg
<b>Total External SP</b>	<b>0.625 in. wg</b>

Sound Power by Octave Band

Sound Data	62.5	125	250	500	1000	2000	4000	8000	LwA	dBA	Sones
Inlet	71	79	89	80	81	78	71	66	86	74	22

**Notes:**

All dimensions shown are in units of in.  
\*Please consult factory for actual motor amp draw  
LwA - A weighted sound power level, based on ANSI S1.4  
dBA - A weighted sound pressure level, based on 11.5 dB attenuation per Octave band at 5 ft - dBA levels are not licensed by AMCA International  
Sones - calculated using AMCA 301 at 5 ft



## Model: RCS3-20-604-A4

### Propeller Hooded Roof Direct Drive Supply Fan

#### **Standard Construction Features:**

- Base and hoods of galvanized steel - Drive frames and fan panels of fabricated steel - Wire mesh birdscreens - Ball bearing motors - Cast aluminum airfoil blade propeller - Corrosion resistant fasteners - Due to shipping size limitations, hoods will be shipped knocked down. Hood assembly requires no special tools or training. Complete illustrated assembly and installation instructions are packed with each fan.

#### **Selected Options & Accessories:**

Hood  
Switch, NEMA-3R, Toggle, Shipped with Unit  
Junction Box Mounted & Wired  
Cast Aluminum Propeller  
Coated with Permator, Concrete Gray-RAL 7023, Fan And Attached Acc  
Aluminum Construction  
Unit Warranty: 1 Yr (Standard)