

**WAUNAKEE COMMUNITY SCHOOL DISTRICT
BOARD OF EDUCATION REGULAR MEETING**

Monday, October 13, 2025

6:00 PM

Waunakee Community School District
905 Bethel Circle
Waunakee, WI 53597

Members of the public may attend Board of Education meetings in-person. Members of the public who choose to access the meeting via live stream video may do so at:

<https://www.youtube.com/channel/UClgebJT-i0GbAiYqrkpaBmA>

Public comments will be limited to 3 minutes. The Board will allow 30 minutes for public comments.

Public comments may be sent to Rebecca McDonough at district_administrator@waunakee.k12.wi.us up to one hour before the start of the Board meeting. All comments will be reviewed by the Board members. Emailed comments will be reviewed by the board but not read out loud. Emailed comments sent during any part of the board meeting (Board Development, Closed session, Open session) will be forwarded to the board but may not be reviewed by the board until after the board adjourns. Comments must include the commentator's name, address, and must identify their connection to the District (if any) and any group they are representing in order to be considered by the Board.

If you would like to address the Board in-person during the public comments section of the meeting, you will be asked to check in with District personnel when you arrive so that you can be recognized and address the Board when your name is called.

A recording of the meeting will be posted on the District webpage within 24 hours of the meeting time.

AGENDA

I. CALL TO ORDER

II. ROLL CALL

III. CLOSED SESSION - ADJOURN TO CLOSED SESSION PER WISCONSIN STATUTES 19.85 (1) (c), (e).(f) and (g).

- A. Review Minutes of September 8, 2025 Meeting
- B. Update and Consideration of Legal Matters Related to the School District Including Current and Potential Actions Involving the School District.
- C. Review Individual Administrator, Teacher, Co-Curricular, Support Staff & Custodial Recommendations, Resignations, Leaves & Retirements

IV. RETURN TO OPEN SESSION

V. BOARD DEVELOPMENT WORKSHOP

- A. *Great on Their Behalf* by AJ Crabill book study
Board, please be prepared to discuss one statement or item from chapters 8, 9, & 10.

VI. APPROVAL OF MINUTES

- A. Review Minutes from the September 8, 2025 regular meeting.

6

VII. APPROVAL OF AGENDA AND ADDITIONS

A motion will be necessary to approve the agenda as presented (or) with changes as

recommended.

VIII. PUBLIC COMMENTS **12**

The Board of Education provides a public listening session for the public to comment on any item related to the governance or management of the WCSD. A copy of Board Policy 187 - Public Participation at Board Meetings is attached for your reference. Each commenter will be allowed 3 minutes. A total of 30 minutes will be allowed for this item

IX. TEACHING STAFF, STUDENT, & BOARD REPORTS/RECOMMENDATIONS/ACTION ITEMS

A. Student Reports

1. Student Council Report

Abigail Anderson and Alena Wagoner are the student representatives from the high school and will be present to report to the Board on what is occurring at the high school.

2. Warrior Spotlight 15

A brief update will be shared by the Future Educator's Club and Best Buddies

B. Teacher/Staff Report

1. Staff Report

Members of the WTA will provide an update to the Board from the Teachers.

C. Board Reports/Action Items

1. Board Reports on Educational Related Events, Meetings, or Trainings Attended by Individual Board Members

This section is reserved for any comments from members of the board on meetings they attended or other informational items.

2. Board Action on Board Coaching by Ted Neitzke, CESA 6.

The board will take action on the decision to engage in Board Coaching.

As a reminder, this process will be 3-90 minute in person meetings starting at 5:30pm. The cost will be \$3,000.

Dates that Ted Nietzke offered WCSD are: Thur. May 7th, Thur. June 4th, Wed. June 24th

3. Board Action on District Administrator Performance Evaluation (DAPES) 17

The board will take action on adopting this program, continuing with the current Superintendent evaluation tool/process or look at another option.

X. COMMITTEE REPORTS/RECOMMENDATIONS/ACTION ITEMS

A. Curriculum Committee 19

Review the minutes from the September 24, 2025 meeting.

B. Facility Committee October 6, 2025 20

Review the minutes from the October 06, 2025 Meeting

1. Approval of Capital Maintenance Requests 22

The purpose of this agenda item is to review our standard agenda item for district-wide capital maintenance requests. Attached please find the capital maintenance tracking spreadsheet for October. Also attached please find capital maintenance requests for October. The facility committee is recommending approval on a 3-0 motion with requested follow information on the robotic mowers and basketball hoop technology.

C. Budget Committee Meeting 30

Review the minutes of the October 6, 2025 Budget Committee Meeting.

1. 2025-26 Tax Levy Options 32

The purpose of this agenda item is to review tax levy options for the 2025-26 school year. Erik Kass from PTMA prepared another option that the committee discussed. Administration will prepare the final draft of the budget with a tax levy similar to the second draft of the budget instead of the third draft of the budget.

XI. ADMINISTRATIVE REPORTS/RECOMMENDATIONS/ACTION ITEMS

A. Third Friday Count 36

Attached please find the 3rd Friday in September report. Administration will share additional information at the meeting.

B. Administrative Recommendations for Consideration from the Board Workshops in February, March, & August, 2025

1. Branding 38

Recent Branding History:

March 31, 2025 Co-Curricular Meeting — Passed as presented 3-0

April 14, 2025 Regular Board Meeting — Failed as presented 2-5

April/May, 2025 Board member asked that this item be brought back for consideration.

August 2025 Brought to Summer 2025 BOE Workshop

C. Administrative Update from the Information Technology Director 70

Technology Director, Rick Franz, will provide a presentation on the district technology department.

D. Announcements/Correspondence

1. WASB WI State Education Convention, January 21-23, 2026 78

The registration and hotel blocks will open on November 3, 2025. In order to book rooms, the registration process has to be started. Please let Rebecca know no later than October 24th if you are planning on attending the convention this year. For your convenience, attached please find the convention registration form.

2. School Funding Informational Sessions 79

XII. CONSENT AGENDA

A. Approval of Checks

Attached in the "extras" section of BoardBook, please find a list of the accounts payable payments issued during the month of September 2025. Please feel free to reach out to

Steve Summers at stevesummers@waunakee.k12.wi.us if you have any questions.

B. Finance

1. Monthly Finance Reports 80

Attached you will find the Budget Status report as of September 30, 2025 and the Cash Reconciliation report for August 2025.

C. Consideration of School Safety Drills 83

D. Gifts and Field Trips

1. Gifts

- a. Lake Melvin Yacht Club - \$3,000.00 to WCSO Food Service Program. 85

- b. Meffert Oil Pride Pump Campaign - \$1,000.00 86

2. Field Trips

- a. Consideration of the MS Washington DC trip in 2027 87

- b. Consideration of Music and Drama trip to Chicago, Il. on February 12, 2026 90

- c. Consideration of 2025 National FFA Convention October 29-November 1, 2025 - Indianapolis, IN 91

- d. Consideration of MSAN students attending National Conference in Virginia - November 12-15, 2025 94

E. Approve Individual Teacher, Co-curricular, Support Staff & Custodial Recommendations, Resignations, Leaves & Retirements

XIII. BOARD BUSINESS

A. Board Correspondence

XIV. FUTURE AGENDAS AND MEETINGS

A. Agenda Items for Next Meeting

B. Special Meeting - Setting the Tax Levy Meeting.

October 30, 2025 @ 5:30pm

Additional Agenda items.

C. Budget Committee - November 7, 2025 @ 8:00am

D. Co-Curricular Committee

E. Curriculum Committee

F. Facility Committee

G. Human Resources Committee

H. Policy Committee

I. DEI Committee - November 3, 2025 @ 5:30pm

XV. RETURN TO CLOSED SESSION - (if necessary) to complete agenda as listed under agenda item III

XVI. RETURN TO OPEN SESSION

XVII. ACTION AS APPROPRIATE, ON ITEMS DISCUSSED IN CLOSED SESSION

XVIII. ADJOURN

“Any person who has a qualifying disability as defined by the Americans with Disabilities Act who requires assistance with access or materials should contact the Waunakee Community School District Office at 849-2000, 905 Bethel Circle Drive Waunakee, WI 53597, at least twenty-four hours prior to the commencement of the meeting so that necessary arrangements can be made to accommodate the request.”

Minutes of Regular Meeting - Open

The Board of Education Waunakee Community School District

A Regular Meeting of the Board of Education of Waunakee Community School District was held Monday, September 8, 2025, beginning at 6:00 PM in the Waunakee Community School District, 905 Bethel Circle, Waunakee, WI 53597.

I. CALL TO ORDER

President Ensign called the meeting to order. A motion was made by Frey, second by Hetzel, to adjourn to closed session pursuant to Wisconsin Statutes 19.85 (1)(c), (e), (f) and (g) to review individual teacher contract recommendations, resignations and retirements, review individual co-curricular contract recommendations, review individual support staff/custodial staff recommendations, resignations, and retirements, and review student requests. Motion carried 6-0 on a roll call vote. Time 6:00pm

II. ROLL CALL

Eaton – Yes, Ensign- Yes, Frey – Yes, Hetzel- Yes, Heinrichs – Yes (virtual), Murray, - Yes, Sonne - absent

III. CLOSED SESSION - ADJOURN TO CLOSED SESSION PER WISCONSIN STATUTES 19.85 (1) (c), (e), (f) and (g).

- A. Review Minutes of August 11, 2025 Meeting
- B. Update and Consideration of Legal Matters Related to the School District Including Current and Potential Actions Involving the School District.
- C. Review of the Superintendent's Evaluation Compilation
- D. Review Student Discipline/Expulsion/Expungement Recommendation
A motion was made by Heinrichs, second by Murray, to approve the expungement request as presented. Motion carried 6-0.
- E. Review Individual Administrator, Teacher, Co-Curricular, Support Staff & Custodial Recommendations, Resignations, Leaves & Retirements

IV. RETURN TO OPEN SESSION

A motion was made by Frey, second by Murray, to adjourn closed session and reconvene in open session. Motion carried 6-0. Time: 6:44pm

V. BOARD DEVELOPMENT

- A. *Great on Their Behalf* by AJ Crabill book study
The board reviewed chapters 6 & 7 of the book.

Ensign reconvened in open session at 7:00pm by welcoming all in attendance.

VI. APPROVAL OF MINUTES FOR THE AUGUST 11, 2025 and AUGUST 18, 2025

A motion was made by Hetzel, second by Eaton to approve the minutes from the August 11, 2025 regular meeting and the August 18, 2025 board workshop meeting. Motion carried 6-0.

VII. APPROVAL OF AGENDA AND ADDITIONS

A motion was made by Murray, second by Frey, to approve the agenda with the modifications of having the teacher representatives before the Warrior Spotlight presentation. Motion carried 6-0.

VIII. PUBLIC COMMENTS – There were no public comments for this meeting.

IX. TEACHING STAFF, STUDENT, & BOARD REPORTS/RECOMMENDATIONS/ACTION ITEMS

A. Student Reports

1. Student Council Report

Abigail Anderson and Alena Wagoner, the student representatives presented updates from the High School. They have shared a google form with the student council for items to bring to the board. The high school Club/Org Fair will be on Tuesday. They gave updates on One Act, a cappella Formata, Youth Apprentice, FFA, the band, Freshman first days, and Homecoming.

2. Warrior Spotlight

A brief update was shared by the Prairie Garden Group.

B. Teacher/Staff Report

1. Staff Report

Christine Olkowski and Connie Frey, from the WTA provided a teacher update to the board. They appreciated the work time built in with the before school professional development, the mid-week welcome to allow for time in the buildings, and the kick off was great. Many accolades for the speaker. They are concerned about the bussing problems, lack of communication from the bus company, delayed schedules. There was also concern about the extensiveness of the CESA training, this was not fresh or relevant information regarding classroom management.

C. Board Reports/Action Items

1. Board Reports on Educational Related Events, Meetings, or Trainings Attended by Individual Board Members

Many of the board members attended the welcome back for staff and the speaker was wonderful.

2. District Administrator Performance Evaluation (DAPES) Discussion

The board discussed the DAPES process. They liked the history this process will provide and also feel it will be a way to give better direction to the superintendent. They were concerned about this tool being more time intensive and wanted to know the cost of this tool as well as if the training would continue each year or not.

3. Board Coaching - Ted Neitzke, CESA 6

Ted Neitzke from CESA 6 briefly presented the process of board coaching and answered questions from the board. This coaching will bring the board together and help them focus on their local community. The board decided that they would like to go through the coaching process.

X. START OF SCHOOL REPORT

Brown shared that the 25-26 school year was off to a strong start. She extended appreciation to the dance and cheer teams, the board, and administrators for all the hard work in making

the staff welcome and the start of school for the students very successful.

XI. COMMITTEE REPORTS/RECOMMENDATIONS/ACTION ITEMS

A. Budget Committee Meeting

The minutes from the 9/4/25 Budget Committee meeting were reviewed.

There were no action items for this meeting.

B. Facility Committee Meeting

The minutes from the 09/04/25 Facility Committee meeting were reviewed.

1. Approval of Capital Maintenance Requests

Summers presented and answered questions regarding the district-wide capital maintenance requests for September. The committee did remove the high school fieldhouse basketball equipment from the projects list that was presented at the committee meeting, this will be brought back with quotes next month.

A motion was made by Frey, second by Eaton, to approve the Capital Maintenance requests as presented. Motion carried 6-0.

2. Approval of 2026 High School Planning

Summers presented and answered questions regarding the having a civil engineering and traffic study at the high school for the 2026 planning process. If approved this study will take place this fall and the results will be presented back to the Board as soon as possible in anticipation of a summer 2026 project.

A motion was made by Eaton, second by Frey, to approve the civil engineering and traffic study at the high school as presented. Motion carried 6-0.

XII. ADMINISTRATIVE REPORTS/ACTION ITEMS

A. Administrative Recommendations for Consideration from the Board Workshops in February, March, & August, 2025

Brown presented and answered questions regarding items XII A 1 & 2 listed below.

Summers presented and answered question regarding items XII A 3-8 listed below. A motion was made by Hetzel, second by Heinrichs, to support the objectives as presented. Motion carried 6-0.

1. Objective #2 Establish long-term budgeting practices to address underfunded or unfunded budget priorities

2. Objective #3 Increase reallocation opportunities to meet district priorities as deemed appropriate by the Board of Education

3. Objective #4 Implementation of long-range facility planning process, including evaluation of safety best practices and recommended enhancements.

4. Allocation of Additional Revenues

Allocate additional revenues as indicated in the 3rd draft of the budget.

5. Operational Referendum

Ask the community to renew part 3 of the November 2024 referendum after it expires in June 2027 (\$2.1 million recurring) and evaluate a longer-term recurring operational referendum cycle to continue being responsive to BoE compensation goals.

6. Tax Levy

Reduce the tax levy using fund 49 by utilizing additional project savings and/or restructuring existing debts

7. High School Planning and Future Capital Referendum

Continue the High School planning for November 2026 referendum (integrating co-curricular priorities into the planning)

8. High School Planning - South Campus (Middle School)

Prioritize the use of the Waunakee Middle School (1001 South St.), as determined by the High School Administration in September 2026. This includes the Safety/Communication/Traffic enhancements with consideration of moving rental programs to the 1001 South St. building.

B. Resolution Authorizing Temporary Borrowing in an amount not to Exceed \$12,900,000; issuance of tax and revenue anticipation promissory notes and participation in the PMA levy and aid anticipation notes program (Requires roll call vote)

The purpose of this agenda item is to request school board approval of the parameters resolution for our cash flow borrowing process for the 2025-2026 school year. Attached please find the parameters resolution that administration is recommending for approval.

Summers presented and answered questions regarding the resolution that provides the parameters for moving forward with a cash flow borrowing process. A motion was made by Heinrichs, second by Hetzel to approve the resolution as presented. Motion carried 6-0 on a roll call vote.

ROLL CALL:

Eaton – Yes, Ensign- Yes, Frey – Yes, Hetzel- Yes, Heinrichs – Yes (virtual), Murray, - Yes,

C. Administrative Update from the Elementary and Secondary Curriculum Directors

Amy Johnson presented and answered questions regarding K-6 Curriculum

Tim Schell presented and answered questions regarding the 7-12 Curriculum

D. Budget Request to add a full-time Special Ed Paraprofessional for 1:1 Support

Tiffany Loken presented and answered questions regarding this request. A motion was made by Hetzel, second by Eaton, to approve the request as presented. Motion carried 6-0.

E. Announcements/Correspondence

1. WASB Region 12 meeting and Updates

If you are interested in attending the Regional Meeting for region 12 on Sept. 30th, please let Rebecca know no later than Sept. 19th.

2. Waunakee High School 2025-2026 Best High Schools per US News & World Report

3. Mona Jean Harley received the WSSWA 2025 School Social Work Career Achievement Award.

XIII. CONSENT AGENDA

The Board acknowledged the generous gifts from Jim & Michelle Dama for Warrior Media, Meffert Oil Co. from the Pride Pump Campaign, and M. Joshua & Pauline Phillips for Heritage Special Education.

A motion was made by Hetzel, second by Frey to approve the consent agenda as presented. Motion carried 6-0.

A. Approval of Checks

B. Finance

1. Monthly Finance Reports

2. Approval of Fund 21 Accounts

The purpose of this agenda item is to request approval of Fund 21 student activity accounts.

3. Approval of Fund Balance Allocations

The purpose of this agenda item is to request School Board approval of the fund balance allocations.

C. Seclusion and Restraint Report

D. Memorandum of Understanding between WCSD and Psychotherapy Center of Waunakee for Embedded Therapist at WCHS.

E. Gifts and Field Trips

1. Gifts

- a. Donation of \$750 to Warrior Media from Jim and Michelle Dama
- b. Donation from Meffert Oil Company - Pride Pump Campaign \$1000.00
- c. Donation of \$1000.00 for Heritage Special Education from M. Joshua Phillips and Paulina K. Phillips

2. Field Trips

- a. Waunakee High School Girls Volleyball Tournament — Plainfield, IL Oct. 17-18, 2025

F. Approve Individual Teacher, Administrator, Co-curricular, Support Staff & Custodial Recommendations, Resignations, Leaves & Retirements

New Support Staff

Mya Bowman, Para Educator Special Education, PES

Cory Burghy, Para Educator Special Education, HS

Holly Clemens, Para Educator Special Education, HES

Judy Cook, Crossing Guard

Ashley Cummings, Para Educator Special Education, HES

John-Luke Fredericks, Para Educator Special Education, HS

Dominic Harris, Crossing Guard

Cassandra Kraft, Crossing Guard

Trent Maher, Para Educator Regular Education, HS

Deanna Mikkelson, Para Educator Special Education, IS

Tonia Ready, Para Educator Special Education, MS

Karley Sampson, Para Educator Regular Education, IS

Emily Thompson, Para Educator Special Education, HS

Resignations

Susan Lindloff, Math Interventionist, HES

Hannah Wirag, Para Educator Special Education, IS

Mary Witzig, Para Educator Special Education, HS

Internal Changes - NO Action

Jaymi Jensen, from Para Educator Special Education, AES, to Head Custodian, PES

Deborah Mckernan-Ace, from 60% OT, IS, to 100% OT IS

Co Curricular updates posted on the extras section of the agenda.

XIV. **BOARD BUSINESS**

XV. **FUTURE AGENDAS AND MEETINGS**

A. Agenda Items for Next Meeting

B. Special Meetings - Consider special meetings

The board needs to consider upcoming special meetings.

Tax Levy Meeting — A motion was made by Hetzel, second by Eaton, to approve the Tax levy meeting on October 30, 2025 @ 5:30pm. Motion carried 6-0.

Fall Curriculum Presentation Meeting — A motion was made by Heinrichs, second by Frey, to approve the Fall Curriculum Presentation Meeting on November 17, 2025 @ 4:00PM
Motion carried 6-0.

Spring Curriculum Presentation Meeting — February 23, 2026

- C. Budget Committee
- D. Co-Curricular Committee
- E. Curriculum Committee - Sept. 24, 2025 @ 4:00pm
- F. Facility Committee
- G. Human Resources Committee
- H. Policy Committee
- I. DEI Committee

XVI. **RETURN TO CLOSED SESSION** – NA

XVII. **RETURN TO OPEN SESSION** - NA

XVIII. **ACTION AS APPROPRIATE, ON ITEMS DISCUSSED IN CLOSED SESSION** - NA

XIX. **ADJOURN**

The Board of Education adjourned at 9:20PM on a motion by Frey, second by Eaton, and passed unanimously by voice vote 6-0.

Respectfully submitted,

Carlena Eaton, Clerk

Date: _____
CE/rm

PUBLIC COMMENT PERIODS DURING BOARD MEETINGS

Policy 187

Waunakee Community School District

Page 1 of 3

While the public has the right to attend meetings of the Board of Education that have not been convened in a closed session, individuals or groups generally do not have a right to be included on a Board meeting agenda or a right to enter into the discussions or deliberations of the Board. However, without affecting the Board's discretion to authorize other forms of input or participation during Board meetings from persons who are not Board members, the Board expressly authorizes and directs limited public participation during duly-noticed public comment periods as follows:

1. The Superintendent and Board President shall ensure that the agenda and public notice of the Board's primary regular business meeting each month includes a period for public comment. During a public comment period noticed under this paragraph, interested persons may briefly address the Board on topics that are reasonably germane to some aspect of the District's policies, practices, programs, or operations, regardless of whether the speaker's topic is otherwise noticed as a specific subject matter of the meeting in question.
2. Subject to any more specific decision or directive of the Board, the Board President has discretion to include a period of public comment on the agenda and public notice of additional Board meetings. In exercising such discretion, the President may specify on the public notice of the meeting that speaker comments during the public comment period will be limited to topics that are sufficiently germane to the noticed subject matter of the meeting.

When a public comment period is expressly included on the public notice of a Board meeting and there is sufficient interest in addressing the Board, the period shall either include at least 10 individual speakers or extend for 30 actual minutes, whichever limitation permits the greater total number of speakers. However, the Board may extend the total duration of a noticed public comment period at any meeting by a majority vote.

The Superintendent, or his/her designee, will implement a viewpoint-neutral speaker registration process that establishes an order for speaking in the event that the interest in appearing before the Board at any meeting may exceed the time that is allocated for the public comment period. Each speaker, upon being recognized by the presiding officer, will state his/her name and identify his/her connection to the District (if any) and to any group they are representing in connection with their remarks.

Each speaker's presentation is normally limited to a maximum of 3 minutes. However, at a meeting the Board may vote to reduce the time limit to no shorter than 2 minutes per speaker in order to accommodate a greater total number of speakers. In addition, at the Board's discretion, a speaker's time may be briefly extended provided that, upon request, a similar extension shall be granted to other speakers at the same meeting. Any individual may speak only once during the public comment period at any meeting.

Speakers generally should not expect an immediate response or reaction to their comments from the Board. Further:

1. If, at applicable meetings, a speaker raises a topic during a public comment period that was not among the publicly-noticed subject matter of the meeting, the extent of any response to

PUBLIC COMMENT PERIODS DURING BOARD MEETINGS

Policy 187

Waunakee Community School District

Page 2 of 3

the speaker and his/her remarks shall be limited in accordance with applicable law.

2. During a public comment period, Board members will not engage in a substantive discussion of or otherwise attempt to materially investigate or reach a Board resolution of either (a) complaints or grievances regarding the conduct of individual staff members or individual students; or (b) attempts to appeal staff or administrative decisions relating to individual District employees or students. A public comment period during a Board meeting is not the preferred or established means of processing such issues or bringing such matters to the Board's attention.
3. If time or other limitations preclude an interested person from addressing the Board at a specific meeting, the person may submit written information to the Board and/or attempt to utilize a public comment period at a future meeting.

Subject to an appeal to the Board that is made by a Board member, the presiding officer of the Board meeting shall have the authority to conduct and maintain proper order in connection with any authorized public comment period, including the authority to (1) recognize speakers; (2) enforce established time limits; (3) interject and request that speakers voluntarily redirect specific complaints, grievances, or attempted appeals to more appropriate District procedures; and (4) terminate the remarks of any individual who does not adhere to established rules and procedures for public participation, who speaks in a threatening or profane manner, whose comments are repetitive of that person's previous comments, or whose conduct is disruptive and impedes the Board's ability to conduct its business in an orderly and timely fashion.

Individuals who are permitted to address the Board during a meeting are responsible for the content of their comments. The forum represented by a public comment period does not exempt a speaker from any liability arising from his/her comments (e.g., for defamation or for any breach of legally-protected confidentiality).

This policy and any rules and/or procedures that may be adopted related to the administration of public comment periods under this policy are not intended to apply to the following:

1. A meeting or any portion of a meeting that constitutes a formal public hearing on a particular topic or issue.
2. Instances where the Board seeks or agrees, by majority vote, to accept input that is relevant to a noticed agenda item from a person who is not a Board member in order to (for example) resolve a formal or informal point of information that arises during the Board's discussion of an agenda item.
3. Meetings of any standing or ad hoc committee that may be established by the Board.

Legal References:

Wisconsin Statutes

- [Section 19.81](#) [state policy on open meetings]
[Section 19.83\(2\)](#) [discussion during period of public comment]

PUBLIC COMMENT PERIODS DURING BOARD MEETINGS

Policy 187

Waunakee Community School District

Page 3 of 3

[Section 19.84\(2\)](#) [public notice of board meetings, including public comment period]
[Section 19.85](#) [exemptions to open meetings]

Cross References:

WASB PRG 187 Sample Policy 4 (with substantial local adaptation)

Adoption/Revision Date(s):

October 1989
March 1994
September 1994
January 2000
February 2002
May 2020

Future Educators Club

- 4th Year as an official club
- 45 members this year
- Multiple Youth Apprentices

Speaking at WASB⁵



Guest Speakers



University of
Wisconsin-Stout
Wisconsin's Polytechnic University

UW-Stout Teach Day



Gatherings every Friday during Contact Time!

BEST BUDDIES



70+ members

Crafts, Activities, Celebrations, and Fun!

Lasting friendships built every week!





McDonough, Rebecca <rebeccamcdonough@waunakee.k12.wi.us>

Re: DAPES

1 message

Tim Kachur <tkachur@cesa6.org>

Tue, Sep 9, 2025 at 11:02 AM

To: "McDonough, Rebecca" <rebeccamcdonough@waunakee.k12.wi.us>

Rebecca,

Thank you for reaching out. Below, I have provided the costs for the adoption of DAPES for the 2025-26 school year:

- Annual Fee = **\$400**
- School Board and District Administrator Initial Training = **\$2,700 (one-time fee) + GDC consultant mileage**
 - The in-person training would be approximately 1 hour and 30 minutes and would include all board members and the district administrator.
 - In addition to the training, the GDC will provide asynchronous video courses to support implementation of progress checks and summative evaluation.
- District Administrator Virtual Coaching = **\$220 / session**
 - The GDC recommends three coaching sessions to support the district administrator with goal setting, progress checks, and summative processes.
- Summative Facilitation = **\$1,045 (one-time fee) + GDC consultant mileage**
 - The in-person facilitation would be approximately 2 hours and would include the creation of a summary of board feedback to be approved and provided to Dr. Kelsey-Brown at the conclusion of the 2025-26 school year.

Once the board arrives at a decision on how they would like to proceed, I will be able to put together a formal proposal for their review. Please let me know if there are any additional questions, and I will be happy to help in any way possible.

On Tue, Sep 9, 2025 at 9:09 AM McDonough, Rebecca <rebeccamcdonough@waunakee.k12.wi.us> wrote:

Hello Wendy and Tim,

Our board discussed DAPES again at last night's meeting.

They would like to know the cost for the tool as well as the cost to have coaching during the process.

Thank you for any information you may provide.

Rebecca

Rebecca McDonough
Administrative Assistant to the District Administrator
WAUNAKEE COMMUNITY SCHOOL DISTRICT
905 Bethel Circle
Waunakee, WI 53597
608-849-2000 ext 8681

--



Tim Kachur
Director, Growth and Development Center

(920)718-7015 tkachur@cesa6.org cesa6.org

2300 State Rd 44, Oshkosh, WI 54904



 **Book a meeting**



**GALLUP EXCEPTIONAL
WORKPLACE AWARD**
2025 WINNER WITH DISTINCTION

CONFIDENTIALITY/PRIVACY NOTICE: This e-mail message, including any attachments, is for the sole use of the intended recipient(s) and may contain confidential and/or privileged information as defined by State and Federal laws. If you are not the intended recipient or an agent of the intended recipient, you are hereby notified that you received this message in error and any review, disclosure, copying, printing, distribution, dissemination, or the taking of any action in reliance on the contents of the information contained herein is strictly prohibited. If you received this e-mail message in error, please notify the sender by return e-mail and immediately and permanently delete the original from your computer and destroy all copies of this communication.

Minutes of Curriculum Committee

The Board of Education Waunakee Community School District

A Curriculum Committee of the Board of Education of Waunakee Community School District was held Wednesday, September 24, 2025, beginning at 4:00 PM in the Waunakee Community School District, 905 Bethel Circle, Waunakee, WI 53597.

I. CALL TO ORDER

Murray called the meeting to order at 4:00pm.

II. ROLL CALL

Present: Murray, Sonne (subbing for Heinrichs) Hetzel absent

Also present: Schell, Johnson, Brown

III. APPROVE THE AGENDA

A motion was made by Murray, second by Sonne, to approve the agenda as posted. Motion carried 2-0.

IV. PUBLIC COMMENTS -There were no public comments for this meeting.

V. 2024-2025 STATE ASSESSMENT RESULTS

Amy Johnson and Tim Schell reviewed and answered questions regarding the 2024-2025 state assessment results for both school level and district grade level results.

VI. FUTURE AGENDAS AND MEETINGS -Curriculum Presentations on Nov. 17, 2025

VII. ADJOURN

A motion was made by Sonne, second by Murray, to adjourn the meeting at 4:34pm Motion carried 2-0.

Minutes of Facility Committee

The Board of Education Waunakee Community School District

A Facility Committee of the Board of Education of Waunakee Community School District was held Monday, October 6, 2025, beginning at 8:30 AM in the Waunakee Community School District, 905 Bethel Circle, Waunakee, WI 53597.

I. CALL TO ORDER

Chairperson Ensign called the meeting to order at 8:34am.

II. ROLL CALL

Present: Eaton, Ensign, Frey

Also Present: Brown, Summers, Cramer, Bauer, Lauderdale, Sonne

III. APPROVE AGENDA

A motion was made by Eaton, second by Frey to approve the agenda as posted. Motion carried 3-0.

IV. PUBLIC COMMENTS There were no public comments for this meeting.

V. NEW MIDDLE SCHOOL

Summers presented and answered questions regarding an update on the schedule and finances for the Middle School project. Currently the project is still on schedule to hold 2026 summer school at the new Middle School building.

VI. APPROVAL OF CAPITAL MAINTENANCE REQUESTS

Summers, Cramer, and Bauer presented and answered questions regarding the district-wide capital maintenance requests. Summers shared that the cardio room at the Intermediate school is a shared use between both staff, fitness, and Intermediate physical education. The Committee asked about how much the staff uses the cardio room and requested that a reminder goes out to staff regarding it. Cramer shared details regarding multiple requests on the capital maintenance projects list. Bauer went into detail regarding the basketball hoop equipment for the field house.

A motion was made by Eaton, second by Frey, to recommend that the full board consider the capital maintenance requests as presented. The committee included in the motion that they receive a follow up regarding the return on investments for robotic mowers, and the technology required for the basketball hoops. Motion carried 3-0.

A. REPORT ON ROBOTIC TECHNOLOGY

Cramer presented and answered questions regarding an update on the use of robotic technology in our district maintenance department.

VII. HIGH SCHOOL 2026 PLANNING

Summers presented and answered questions regarding the review of the high school 2026 planning process. The initial work regarding the traffic study has taken place and the final report should be provided by the middle of October. In the interim, the administration continues to work with our partners on both the September 2026 planning process as well as the longer-term planning process. The committee recommended that this information be

brought to the full board for consideration in November rather than having a committee meeting before then.

VIII. **CLEAN ENERGY INCENTIVES**

Summers presented and answered questions regarding an update on the clean energy incentives provided by the federal government.

FUTURE MEETINGS - NA

IX. **ADJOURN**

A motion was made by Frey, second by Eaton, to adjourn the meeting at 9:43am. Motion carried 3-0.



| Facility | Division | OCTOBER FACILITIES COMMITTEE CONSIDERATION | Qty | Units | Unit price |
|-----------------|-----------------|---|------------|--------------|---------------------|
| WHS | POOL | pool maintenance items | | | \$3,011.77 |
| WHS | ATHLETICS | Cardio room maintenance | | | \$26,042.11 |
| WHS | BUILDING | iMop handheld scrubber | | | \$5,749.94 |
| DISTRICT | GROUNDS | Exmark 60" autonomous lawn mower (\$22k approved 23-24) | | | \$28,178.97 |
| WHS | Door 7 | Stanley Magic Force Operator | | | \$9,434.00 |
| DISTRICT | TECH | 2 new PC's (B. Ripp, D. Nolden) \$950 each | | | \$1,900.00 |
| WHS | Athletics | Basketball Hoop apparatus (Scott gathering additional info) | | | \$108,760.00 |
| | | | | | |
| | | | | | \$183,076.79 |



WCSD Maintenance Work Tracking Summary



9/29/2025

MAINTENANCE BUDGET

| | | | |
|------------------------------|--|-----------|------------------|
| 11/4/2022 | Total amount budgeted in referendum | \$ | 6,395,000 |
| 11/4/2022 | Bleacher Extension Referendum Amount | \$ | 500,000 |
| 6/5/2024 | Approved projects amount to date | \$ | (21,504,026) |
| 12/22/2023 | Funds allocated from contingency or interest | \$ | 1,120,000 |
| 9/24/2024 | Funds allocated from interest | \$ | 6,816,316 |
| 4/3/2025 | Funds allocated from Project Savings | \$ | 4,500,000 |
| 4/3/2025 | Estimated Interest 3-2025 through 8-2026 | \$ | 1,500,000 |
| 7/23/2025 | Funds allocated from additional project savings at Heritage | \$ | 600,000 |
| 7/23/2025 | Projected Middle School Savings | \$ | 3,740,000 |
| 7/23/2025 | High School/District Work Not Completed (Family changing, LGI renovation, TLC) | \$ | 1,320,000 |
| TOTAL FUNDS AVAILABLE | | \$ | 4,987,290 |

APPROVED (BY BOARD) PROJECTS

| Date | Description | Location | Status | Bid Amount |
|--|--|---------------------------|-----------|--------------|
| 3/13/2023 | Warrior Stadium track replacement, bleacher expansion and related improvements | High | Completed | \$ 1,300,000 |
| APPROVED AT 4/10/2023 BOARD MEETING | | | | |
| 4/10/2023 | Roof replacement - entire roof | Middle | Completed | \$ 631,000 |
| 4/10/2023 | Redo TLC Roof* | High | Completed | \$ 46,300 |
| 4/10/2023 | Freight Elevator Security * | High | Completed | \$ 10,132 |
| APPROVED AT 4/10/2023 BOARD MEETING | | | | |
| 5/1/2023 | Emergency Roof Repairs (NORTHERN) | District | Completed | \$ 40,000 |
| 5/1/2023 | Emergency HVAC Repairs (NAMI) | District | Completed | \$ 25,000 |
| 5/1/2023 | Emergency Plumbing Repairs (HOOPER) | District | Completed | \$ 25,000 |
| 5/1/2023 | Emergency Electrical Repairs (GLOBALCOM/WESTPHAL) | District | Completed | \$ 25,000 |
| 5/1/2023 | Replace Walking Path near Century Avenue and Community Drive | District | Completed | \$ 33,453 |
| 5/1/2023 | Safety Film on all doors | District | Completed | \$ 46,374 |
| 5/1/2023 | Low Driveway Inlet * (SOUTH CENTRAL CONTRACTING) | Prairie | Completed | \$ 2,842 |
| 5/1/2023 | (2) Card Readers | Prairie | Completed | \$ 13,099 |
| 5/1/2023 | (4) Magnetic Door Holders | Prairie | Completed | \$ 13,270 |
| 5/1/2023 | Asphalt Under Gaga Pits * (WOLF PAVING) | Arboretum | Completed | \$ 19,741 |
| 5/1/2023 | Broken Curb Inlet Hole/Culvert * (SOUTH CENTRAL CONTRACTING) | Arboretum | Completed | \$ 7,000 |
| 5/1/2023 | 4 Card Readers & at Double Doors by Office * (GLOBALCOM) | Arboretum | Completed | \$ 13,099 |
| 5/1/2023 | (8) Magnetic Door Holders to isolate sections of building during lockdown * | Arboretum | Completed | \$ 26,539 |
| 5/1/2023 | 8 Magnetic Door Holders for securing pods during lockdown * | Intermediate | Completed | \$ 26,539 |
| 5/1/2023 | Classroom 131 Window * | Middle | Completed | \$ 10,940 |
| 5/1/2023 | Door 1 Entrance Stair Treads * | Middle | Completed | \$ 21,900 |
| 5/1/2023 | Door 1, 10 Walkway Concrete Replacement | Middle | Removed | \$ 29,860 |
| 5/1/2023 | Sidewalk Repair * (Confirmed split cost with Village) | Middle | Completed | \$ 20,000 |
| 5/1/2023 | High School Bus Loop Sidewalk Ramp Replacement | High | Completed | \$ 4,950 |
| 5/1/2023 | 16 Lockable Restrooms * | High | Completed | \$ 6,553 |
| 5/1/2023 | Room 1433, 1411, 1501 Carpet | High | Completed | \$ 13,290 |
| 5/1/2023 | 4 Card Readers at front office, other locations | High | Completed | \$ 16,000 |
| 5/1/2023 | Repair dust collector in Woodshop | High | Completed | \$ 4,711 |
| 5/1/2023 | High School CO2 Tank Pad and Fencing | High | Completed | \$ 9,902 |
| 5/1/2023 | Front Door Canopy | District Office | Completed | \$ 6,303 |
| 5/1/2023 | Air Handling Unit 05 Replacement | High | Completed | \$ 300,000 |
| 5/1/2023 | Replacement of Chiller CH002 - includes upgrade to 350-ton | High | Completed | \$ 515,000 |
| 5/1/2023 | Replacement of Chiller CH001 | High | Completed | \$ 200,000 |
| APPROVED AT 5/1/2023 BOARD MEETING | | | | |
| 6/12/2023 | Middle School Fire Safety Project | Middle | Completed | \$ 36,859 |
| 6/12/2023 | Prairie Elementary Remodeling Proposal | Prairie | Completed | \$ 82,832 |
| APPROVED AT 6/12/2023 BOARD MEETING | | | | |
| 7/10/2023 | Parking lot landscaping repair | Intermediate | Completed | \$ 9,970 |
| 7/10/2023 | Trees and light-blocking material for fence @ Warrior Stadium | High | Completed | \$ 17,200 |
| 7/10/2023 | Playground playmat chips | AES, PES, IS | Completed | \$ 12,266 |
| 7/10/2023 | Parking lot striping and minor repairs | All lots except HES, Beth | Completed | \$ 25,159 |
| 7/10/2023 | Special education restroom remodel | Middle | Completed | \$ 11,000 |
| 7/10/2023 | Sentronic Closers | AES, PES, IS | Completed | \$ 16,798 |
| 7/10/2023 | WIS Security System Install | Intermediate | Completed | \$ 1,020 |
| 7/10/2023 | Eves, Troughs & Downspouts - North side | High | Completed | \$ 19,728 |
| 7/10/2023 | Pool bleacher repair | High | Completed | \$ 1,050 |
| 7/10/2023 | Flag pole repair | Intermediate | Completed | \$ 3,410 |
| APPROVED AT 7/10/2023 BOARD MEETING | | | | |
| 8/14/2023 | Dishwasher Replacement | Middle | Completed | \$ 29,430 |
| 8/14/2023 | Softball Field Lights | High School | Completed | \$ 175,000 |
| APPROVED AT 8/14/2023 BOARD MEETING | | | | |
| 9/11/2023 | High School Signage | High School | Completed | \$ 21,500 |
| APPROVED AT 9/11/2023 BOARD MEETING | | | | |
| 10/9/2023 | Special Education Room Project | Middle | Completed | \$ 29,036 |
| APPROVED AT 10/9/2023 BOARD MEETING | | | | |
| 12/11/2023 | Replace non working water softener (19 yrs old) | Arboretum | Completed | \$ 5,588 |
| 12/11/2023 | Bleacher repairs | Arboretum | Completed | \$ 2,472 |
| 12/11/2023 | Repair water heater 1 | High | Completed | \$ 6,050 |
| 12/11/2023 | Old gym bleacher repairs | High | Completed | \$ 2,459 |
| 12/11/2023 | Main gym bleacher repairs | High | Completed | \$ 4,780 |
| 12/11/2023 | Discus throwing area concrete | High | Completed | \$ 16,500 |
| 12/11/2023 | Bleacher repairs | Intermediate | Completed | \$ 2,950 |
| 12/11/2023 | Bleacher repairs | Middle | Completed | \$ 3,858 |
| 12/11/2023 | Installation of closed loop filtration equipment | Middle | Completed | \$ 3,169 |
| 12/11/2023 | Bleacher repairs | Prairie | Completed | \$ 2,472 |
| 12/11/2023 | UPS circuit additions (to prevent power outage problems) | Prairie | Completed | \$ 4,310 |

| | | | | | |
|---|--|--------------|-----------|-----------|------------------|
| 12/11/2023 | Replace 5 radio system UPS systems | District | Completed | \$ | 8,635 |
| 12/11/2023 | JOHN DEERE 60 Heavy-Duty Rotary Broom | District | Completed | \$ | 5,600 |
| 12/11/2023 | Skid Loader Pallet forks | District | Completed | \$ | 1,100 |
| 12/11/2023 | EcoStruxure Transition Over New Hardware (Front End Only) | Arboretum | Completed | \$ | 32,000 |
| 12/11/2023 | EcoStruxure Transition Over New Hardware (Front End Only) | Prairie | Completed | \$ | 50,200 |
| 12/11/2023 | EcoStruxure Transition Over New Hardware (Front End Only) | High School | Completed | \$ | 96,000 |
| 12/11/2023 | EcoStruxure Transition Over New Hardware (Front End Only) | Intermediate | Completed | \$ | 32,000 |
| 12/11/2023 | EcoStruxure Transition Over New Hardware (Front End Only) | Middle | Completed | \$ | 46,600 |
| APPROVED AT 12/22/2023 BOARD MEETING | | | | \$ | 326,743 |
| 1/8/2024 | Bleacher Boss - Power Assist Unit | Athletics | Completed | \$ | 4,900 |
| 1/8/2024 | Robotic Athletic Field Painter | Athletics | Completed | \$ | 29,700 |
| 1/8/2024 | Water Reel with Booster | Grounds | Completed | \$ | 14,000 |
| 1/8/2024 | Robotic Mowers | Grounds | Removed | \$ | 22,000 |
| 1/8/2024 | John Deere 1575 tractor (includes snow blower and broom) | Grounds | Completed | \$ | 55,600 |
| 1/8/2024 | Fork Lift | Maintenance | Completed | \$ | 50,000 |
| APPROVED AT 1/8/2024 BOARD MEETING | | | | \$ | 176,200 |
| 2/12/2024 | Brush and snow blower attachments | District | Completed | \$ | 11,600 |
| 2/12/2024 | Resurface all gym floors in district | District | Completed | \$ | 24,668 |
| 2/12/2024 | Wood chips for school playgrounds | District | Completed | \$ | 14,500 |
| 2/12/2024 | Signature Choral Risers - 4 Tier | District | Completed | \$ | 16,590 |
| 2/12/2024 | Power outage monitoring electrical meter | District | Completed | \$ | 88,600 |
| 2/12/2024 | SRP card for each classroom | District | Completed | \$ | 7,964 |
| 2/12/2024 | Outside bollard lights need to be updated with LED (20 total) | Arboretum | Completed | \$ | 82,449 |
| 2/12/2024 | Add card reader to rear entrance of front office | Arboretum | Completed | \$ | 4,000 |
| 2/12/2024 | Front entrance - exterior stain | Arboretum | Completed | \$ | 2,569 |
| 2/12/2024 | Carpet - remaining rooms 1st and 2nd floor | Arboretum | Completed | \$ | 87,000 |
| 2/12/2024 | Doors 9 gym, door 11, door 12 (6 total doors) | Arboretum | Completed | \$ | 37,354 |
| 2/12/2024 | Cracked tile replacement (various areas) | Arboretum | Completed | \$ | 5,000 |
| 2/12/2024 | Landscaping around building | Arboretum | Completed | \$ | 70,000 |
| 2/12/2024 | Playground sun shades | Arboretum | Completed | \$ | 18,288 |
| 2/12/2024 | 198 Boiler room (penthouse) roof walls | High | Completed | \$ | 73,000 |
| 2/12/2024 | Bleachers, Portable | High | Completed | \$ | 47,500 |
| 2/12/2024 | Furnish and install 2 new windows for baseball press box | High | Completed | \$ | 20,500 |
| 2/12/2024 | Furnish and install 3 new windows for football press box | High | Completed | \$ | 10,280 |
| 2/12/2024 | Furnish and install 2 new windows for soccer press box | High | Completed | \$ | 20,500 |
| 2/12/2024 | Varsity SoGball Field batting cages/audio/backstop | High | Completed | \$ | |
| 2/12/2024 | Card readers in shipping/receiving area | High | Completed | \$ | 9,395 |
| 2/12/2024 | Door 1 storefront | High | Completed | \$ | 33,000 |
| 2/12/2024 | Door 18 security | High | Completed | \$ | 934 |
| 2/12/2024 | John Deere tractor plus attachments | High | Completed | \$ | 52,200 |
| 2/12/2024 | Fix joint bump in the floor | Intermediate | Completed | \$ | 1,843 |
| 2/12/2024 | Wallpaper Graphics | Intermediate | Completed | \$ | 55,391 |
| 2/12/2024 | Gymnasium electronic closers | Intermediate | Completed | \$ | 8,352 |
| 2/12/2024 | Solar PV expansion | Intermediate | Completed | \$ | 498,982 |
| 2/12/2024 | Slow gym curtain | Intermediate | Completed | \$ | 4,177 |
| 2/12/2024 | Whiteboards from old HES | Intermediate | Completed | \$ | 21,900 |
| 2/12/2024 | Classroom carpeting rooms 136, 110, 223, 239 | Middle | Completed | \$ | 19,000 |
| 2/12/2024 | Door 7 replace stairway treads | Middle | Completed | \$ | 26,300 |
| 2/12/2024 | Carpet landings - doors 5, 6 | Middle | Completed | \$ | 9,000 |
| 2/12/2024 | Rider floor scrubber - 30" (Trident R30-HIL56009) | Prairie | Completed | \$ | 17,837 |
| 2/12/2024 | Add card reader to rear entrance of front office | Prairie | Completed | \$ | 4,000 |
| 2/12/2024 | Concrete work on Sidewalks | Prairie | Completed | \$ | 49,030 |
| 2/12/2024 | Add privacy panels in restrooms | Prairie | Completed | \$ | 2,730 |
| 2/12/2024 | Play ground shade canopy | Prairie | Completed | \$ | 1,600 |
| 2/12/2024 | Acoustical panels for cafeteria | Prairie | Completed | \$ | 14,484 |
| 2/12/2024 | Replace carpet | Prairie | Completed | \$ | 32,000 |
| 2/12/2024 | Downspout sink hole | Prairie | Completed | \$ | 3,287 |
| 2/12/2024 | Move old hoops at existing Heritage & install at Prairie | Prairie | Completed | \$ | 15,275 |
| 2/12/2024 | Waunakee Softball Upgrades | District | Completed | \$ | 325,000 |
| APPROVED AT 2/12/2024 BOARD MEETING | | | | \$ | 1,848,079 |
| 3/5/2024 | Items from Maintenance list in Vogel Bros. High School Scope of work | High | Completed | \$ | 3,503,800 |
| 3/5/2024 | Concrete lip at door 2 | Arboretum | Completed | \$ | 1,200 |
| 3/5/2024 | District mechanic tools and tool box | District | Completed | \$ | 22,000 |
| 3/5/2024 | Project management services for generator installation project | District | Completed | \$ | 5,400 |
| 3/5/2024 | LED upgrades and lighting controls additions | High | Removed | \$ | 1,440,850 |
| 3/5/2024 | Carpeting in (17) classrooms | High | Completed | \$ | 95,000 |
| 3/5/2024 | Boiler closed loop filtration equipment | High | Completed | \$ | 3,186 |
| 3/5/2024 | JV Softball press box wood stairs w/ composite deck board at treads, risers, and landings | High | Completed | \$ | 14,389 |
| 3/5/2024 | Varsity baseball press box wood stairs w/ composite deck board at treads, risers, and landings | High | Completed | \$ | 17,314 |
| 3/5/2024 | Varsity soccer press box wood stairs w/ composite deck board at treads, risers, and landings | High | Completed | \$ | 17,314 |
| 3/5/2024 | Varsity football press wood stairs w/ composite deck board at treads, risers, and landings | High | Completed | \$ | 22,484 |
| 3/5/2024 | Clock/Bell/PA (InformaCast Fusion IP Speaker Endpoint Add-On for WHS) | High | Completed | \$ | 826,011 |
| 3/5/2024 | Video cameras | High | Completed | \$ | 115,000 |
| 3/5/2024 | Fieldhouse projector and audio | High | Completed | \$ | 65,000 |
| 3/5/2024 | Audio upgrade for the Commons and Cave | High | Completed | \$ | 15,000 |
| 3/5/2024 | New basketball hoop controls (old gym) | High | Completed | \$ | 6,900 |
| 3/5/2024 | Painting of field house and logos | High | Completed | \$ | 37,000 |
| 3/5/2024 | Furnish & install new floor traction power operation for field house bleachers | High | Completed | \$ | 36,356 |
| 3/5/2024 | Varsity baseball shed and press box | High | Completed | \$ | 10,000 |
| 3/5/2024 | Replace fieldhouse backboard motors | High | Completed | \$ | 20,000 |
| 3/5/2024 | Fieldhouse mid-court curtain and motor | High | Completed | \$ | 25,000 |
| 3/5/2024 | Replace wall mounted basketball structure and hoops | Prairie | Completed | \$ | 66,500 |
| 3/5/2024 | Boiler closed loop filtration equipment | Prairie | Completed | \$ | 3,186 |
| 3/5/2024 | Energy efficiency audit | Prairie | Completed | \$ | 3,060 |
| 3/5/2024 | Gymnasium audio system | Prairie | Completed | \$ | 30,000 |
| APPROVED AT 3/11/2024 BOARD MEETING | | | | \$ | 6,401,950 |
| 4/8/2024 | Postpone Items from Maintenance list in Vogel Bros. High School Scope of work | High | Completed | \$ | (740,000) |
| 4/8/2024 | Postpone - LED upgrades and lighting controls additions | High | Completed | \$ | (1,440,850) |
| 4/8/2024 | Rack-it drying & storage for art class | Arboretum | Completed | \$ | 2,739 |
| 4/8/2024 | Reinforce Warrior stadium fencing with bigger posts plus vertical metal straps | High | Completed | \$ | 12,680 |
| 4/8/2024 | Field house banners 27 Championship Signs + Logo | High | Completed | \$ | 22,533 |
| 4/8/2024 | Drywall cracking | Intermediate | Completed | \$ | 2,888 |
| 4/8/2024 | Playground crushed granite walkways upgrade | Intermediate | Completed | \$ | 43,200 |

| | | | | | |
|---|--|-------------------|-------------|----|-----------|
| 4/8/2024 | Rack-it drying & storage for art class | Prairie | Completed | \$ | 2,739 |
| 4/8/2024 | TurfTime 84 inch AR-24 series leveling roller | District | Completed | \$ | 8,445 |
| APPROVED AT 4/8/2024 BOARD MEETING | | | | | |
| 5/13/2024 | Prairie and Arboretum LED lighting | Arboretum/Prairie | Completed | \$ | 1,372,500 |
| 5/13/2024 | 2-way radio system expansion | New Heritage | Completed | \$ | 16,058 |
| 5/13/2024 | Music area door opening 1803 reconfiguration for piano moves | High | Completed | \$ | 7,796 |
| 5/13/2024 | Press box gutters and downspouts (JV SoGball, Soccer, Varsity Baseball) | High | Completed | \$ | 1,650 |
| 5/13/2024 | Replace fieldhouse HVAC duct sock | High | Completed | \$ | 50,000 |
| 5/13/2024 | Security upgrades parts and installation of mag lock on pair of doors from office to school | High | Completed | \$ | 5,455 |
| 5/13/2024 | Security upgrades installation of electric strikes at back office door and back mailroom door | High | Completed | \$ | 3,591 |
| 5/13/2024 | Warrior fence light-block material replace/repair/reinforcement | High | Completed | \$ | 775 |
| 5/13/2024 | Fabricate/install gate latch at Warrior Pitch Stadium | High | Completed | \$ | 875 |
| 5/13/2024 | Program for robo-paint logos for additional fields | High | Completed | \$ | 2,000 |
| 5/13/2024 | Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6) | Arboretum | Completed | \$ | 3,094 |
| 5/13/2024 | Cracked corian heated seating along windows (4 places) | Arboretum | Completed | \$ | 44,175 |
| 5/13/2024 | ADA Swing Seat for an 8' Toprail | Arboretum | Completed | \$ | 1,780 |
| 5/13/2024 | 5 window treatments in exercise area | Intermediate | Completed | \$ | 2,125 |
| 5/13/2024 | Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6) | Prairie | Completed | \$ | 4,672 |
| 5/13/2024 | 4044R Compact Utility Tractor (33 PTO hp) | District | Completed | \$ | 47,000 |
| 5/13/2024 | 2800 AM HillTip IceStriker w/ brine maker 1500 gal. brine storage tank (FF) | District | Completed | \$ | 34,147 |
| 5/13/2024 | Additional cost power outage monitoring electrical meter (original approved budget \$88,600) | District | Completed | \$ | 9,900 |
| 5/13/2024 | Proposal for civil engineering services for playground renovations (PES, AES, WIS) | District | Hold | \$ | 26,700 |
| 5/13/2024 | New emergency kits for classroom (supplies) | District | Completed | \$ | 7,964 |
| 5/13/2024 | Additional funds for remainder school year emergency roofing repairs (\$45,000 original) | District | Completed | \$ | 26,961 |
| 5/13/2024 | Removal of the existing scoreboard from the old Heritage Gymnasium/District to store | Heritage | Completed | \$ | 1,284 |
| APPROVED AT 5/13/2024 BOARD MEETING | | | | | |
| 6/10/2024 | UnderFence Mow Strip | Grounds | Completed | \$ | 22,884 |
| 6/10/2024 | Replace 2013 (MT1) - Ford F350 snow plow truck with dump body | Maintenance | Completed | \$ | 83,120 |
| 6/10/2024 | Additional cost to installation of generator | Building | In Progress | \$ | 85,950 |
| 6/10/2024 | Add (4) Gentex fire alarm horn strobes (shop and copy center) | Building | Completed | \$ | 7,600 |
| 6/10/2024 | Toro cart to replace the old Jacobsen cart | Grounds | Completed | \$ | 17,757 |
| 6/10/2024 | Energy Audit Services | Site Development | In Progress | \$ | 2,660 |
| 6/10/2024 | Repair dishwasher | Equipment | Completed | \$ | 5,764 |
| 6/10/2024 | JV SoGball/Varsity Soccer press box subfloor repair and Warrior Stadium door repair | Athletics | Completed | \$ | 8,564 |
| 6/10/2024 | Door 6 receiving, replace with new door, frame, and transom glass | Doors | Completed | \$ | 8,446 |
| 6/10/2024 | Penthouse Siding Included in the budget is to extend (2) GFCI receptacles for new siding installation, remove and replace Solar junction box | Building | Completed | \$ | 1,750 |
| 6/10/2024 | Rear main office doors access control (security with more card readers) | Security | Completed | \$ | 18,330 |
| 6/10/2024 | Cart for Folding Chairs: 300 lb Load Capacity, 40 in x 19 in x 35 in, For 36 Chairs (9 carts) | Building | Completed | \$ | 2,000 |
| 6/10/2024 | Storm damage including water damage, fence, flag pole, signs, pool roof | Building | Completed | \$ | 72,100 |
| 6/10/2024 | Replace pool roof (potential property insurance claim) | Building | Completed | \$ | 351,761 |
| 6/10/2024 | Divide bookroom into 2 spaces (quote coming 06/05/2024) | Special Education | Completed | \$ | 74,913 |
| APPROVED AT 6/10/2024 BOARD MEETING | | | | | |
| 7/8/2024 | Steel pipe handrail at 3 press boxes (code) | High | Completed | \$ | 6,500 |
| 7/8/2024 | Painting media room, press room, ref room walls and ceiling | High | Completed | \$ | 2,314 |
| 7/8/2024 | Repair storm damage at Warrior Stadium press box | High | Completed | \$ | 10,830 |
| 7/8/2024 | Storm damage at fieldhouse | Middle | Completed | \$ | 238,668 |
| 7/8/2024 | Storm damage in 2nd grade neighborhood | Arboretum | Completed | \$ | 37,745 |
| 7/8/2024 | Hot water pump #6 VFD replace | High School | Completed | \$ | 8,275 |
| APPROVED AT 7/8/2024 BOARD MEETING | | | | | |
| 8/12/2024 | Chemical disposal for Chemistry Dept. (Jason Rotzenberg) | HS, MS | Completed | \$ | 4,060 |
| 8/12/2024 | Trident carpet extractor | Arboretum | Completed | \$ | 9,917 |
| 8/12/2024 | Supply and install 45 minute fire rated doors into existing frame | Arboretum | In Progress | \$ | 6,962 |
| 8/12/2024 | Dehumidifiers (one to replace a broken HS unit, 1 for Bethel copy) | District | Completed | \$ | 17,538 |
| 8/12/2024 | Furnish and install mural corner guards and trim | Intermediate | Completed | \$ | 3,922 |
| 8/12/2024 | Engineering for water infiltrating ground electrical/data boxes | District | Completed | \$ | 8,500 |
| 8/12/2024 | Engineering to evaluate storm water and recent flood damage | Arboretum | In Progress | \$ | 35,000 |
| 8/12/2024 | Split System #4 | District | Completed | \$ | 14,000 |
| 8/12/2024 | Wall Ceiling | Prairie | Completed | \$ | 17,680 |
| 8/12/2024 | Pressbox railings | District | Completed | \$ | 2,466 |
| APPROVED AT 8/12/2024 BOARD MEETING | | | | | |
| 9/9/2024 | Allocation of maintenance expenses to Fund 49 | District | Completed | \$ | 998,000 |
| 9/9/2024 | Repair walk in cooler and walk in freezer | Intermediate | Completed | \$ | 8,500 |
| 9/9/2024 | School fitness maintenance | Intermediate | Completed | \$ | 5,021 |
| 9/9/2024 | Lazer Z Diesel Mower with 144 inch deck | District | Completed | \$ | 61,399 |
| APPROVED AT 9/9/2024 BOARD MEETING | | | | | |
| 10/14/2024 | Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow for scene programming | High | Hold | \$ | - |
| 10/14/2024 | Full service of all internal seals, gaskets, and hardware on UV System | High | In Progress | \$ | 4,302 |
| 10/14/2024 | Install new exit devices | High | In Progress | \$ | 5,980 |
| 10/14/2024 | Regrating the varsity softball infield for drainage issues | High | Completed | \$ | 15,000 |
| 10/14/2024 | Lanscaping regrade behind home plate of JV baseball | High | In Progress | \$ | 8,111 |
| 10/14/2024 | Add card readers, strikes to 3 sets of doors at entry | Middle | In Progress | \$ | 17,543 |
| 10/14/2024 | Replace handicap push buttons with wave sensors | Middle | In Progress | \$ | 3,125 |
| 10/14/2024 | Demo of 2 walls in the Northeast corner of the classroom to expand student space | TLC | In Progress | \$ | 4,940 |
| 10/14/2024 | Dishwasher | High | In Progress | \$ | 28,439 |
| 10/14/2024 | Ranger 570 cart | High | In Progress | \$ | 13,992 |
| APPROVED AT 10/14/2024 BOARD MEETING | | | | | |
| 11/11/2024 | Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow for scene programming | High | Hold | \$ | - |
| 11/11/2024 | Aluminum Fence Posts (FTO Fundraised - Fund 21) | Prairie | In Progress | \$ | 9,660 |
| 11/11/2024 | Replace handicap push buttons with wave sensors | Middle | In Progress | \$ | 3,125 |
| 11/11/2024 | Club Car 700 Lithium Ion Batter | High | In Progress | \$ | 19,075 |
| APPROVED AT 11/11/2024 BOARD MEETING | | | | | |
| 12/9/2024 | Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow for scene programming with (5) push button switches. The \$21,575 can be compared to the original quote of \$46,400. | High | In Progress | \$ | 21,575 |
| 12/9/2024 | Installation of nLight control system - NOT APPROVED | High | | \$ | - |
| 12/9/2024 | 13 additional Radios for District/Building Communication | High | In Progress | \$ | 11,674 |
| 12/9/2024 | remove 6 Von Duprin 88 exit devices and install 6 Von Duprin 99 exit devices, install 6 e | High | In Progress | \$ | 12,915 |
| 12/9/2024 | Water Leaks toward Kindergarten Hall, Need to have Northern Metal will review windo | High | In Progress | \$ | 2,500 |
| 12/9/2024 | Electric Strike at Door 26 (exterior) to accommodate automatic opener | Middle | In Progress | \$ | 1,471 |
| 12/9/2024 | Install new doors at Gym Door #10 | Middle | In Progress | \$ | 24,960 |
| APPROVED AT 12/09/2024 BOARD MEETING | | | | | |
| 1/13/2025 | John Deere Salt Spreader | High | In Progress | \$ | 5,975 |
| 1/13/2025 | Sentronic Door Closer - equipment and install | High | In Progress | \$ | 4,267 |

| | | | | | |
|--|---|-------------------|-------------|-----------|------------------|
| 1/13/2025 | Sentronic Door Closer - wiring | High | In Progress | \$ | 9,450 |
| 1/13/2025 | Veritcal Rod Repairs | Prairie | In Progress | \$ | 1,583 |
| 1/13/2025 | Install new light switches for two rooms in each building | Arboretum/Prairie | In Progress | \$ | 4,267 |
| APPROVED AT 1/13/2025 BOARD MEETING | | | | \$ | 25,541 |
| 2/10/2025 | Softball diamond upgrades, new base and Pitching mound rubber | High | In Progress | \$ | 454 |
| 2/10/2025 | Door 12 WHS carpet tile | High | In Progress | \$ | 3,784 |
| 2/10/2025 | chemical recycling supplies | High | In Progress | \$ | 363 |
| APPROVED AT 2/10/2025 BOARD MEETING | | | | \$ | 4,601 |
| 3/10/2025 | Clock/Bell/PA system | Arboretum | In Progress | \$ | 366,730 |
| 3/10/2025 | Replace lunch room tables | Prairie | In Progress | \$ | 83,013 |
| 3/10/2025 | Add flag pole to Varsity Softball | Athletics | In Progress | \$ | 1,369 |
| 3/10/2025 | Utility marking for flag pole | Athletics | In Progress | \$ | 200 |
| APPROVED AT 3/10/2025 BOARD MEETING | | | | \$ | 451,312 |
| 4/14/2025 | Financial Plan 2025-26 | Arboretum | Completed | \$ | 575,025 |
| 4/14/2025 | Allocation of maintenance expenses to Fund 49 for 2025-26 | Prairie | In Progress | \$ | 900,000 |
| 4/14/2025 | School property signage | Arboretum | In Progress | \$ | 200 |
| 4/14/2025 | Milestone camera management (District) | Arboretum | In Progress | \$ | 40,000 |
| 4/14/2025 | Redo windows where high/low roof meet | Arboretum | In Progress | \$ | 44,220 |
| 4/14/2025 | Exterior Door #2 replacement | Arboretum | In Progress | \$ | 5,421 |
| 4/14/2025 | Carpet multiple areas | Arboretum | In Progress | \$ | 63,455 |
| 4/14/2025 | Bridge work | Arboretum | In Progress | \$ | 40,835 |
| 4/14/2025 | Reconfigure south student entryway | Arboretum | In Progress | \$ | 32,440 |
| 4/14/2025 | Playground mulch | Arboretum | In Progress | \$ | 5,358 |
| 4/14/2025 | Interior window staining | Arboretum | In Progress | \$ | 3,288 |
| 4/14/2025 | Gym floor recoat | Arboretum | In Progress | \$ | 2,650 |
| 4/14/2025 | additional cameras | Arboretum | In Progress | \$ | 10,000 |
| 4/14/2025 | Interior Card Readers at 1st and 4th and 2nd and 3rd | Heritage | In Progress | \$ | 6,718 |
| 4/14/2025 | Interior Push Bars for Doors at 1st & 4th and 2nd & 3rd | Heritage | In Progress | \$ | 5,761 |
| 4/14/2025 | Fire System inspection | Heritage | In Progress | \$ | 12,007 |
| 4/14/2025 | Gym Floor Recoat (2 coats) | Heritage | In Progress | \$ | 4,975 |
| 4/14/2025 | Mulch Glue (4) \$51.00/gal (test) | Heritage | In Progress | \$ | 204 |
| 4/14/2025 | Shop shelving and organization | Heritage | In Progress | \$ | 2,900 |
| 4/14/2025 | Roll Up Door Installation | Heritage | In Progress | \$ | 2,211 |
| 4/14/2025 | add blue strobes to parent loop | Prairie | In Progress | \$ | 1,364 |
| 4/14/2025 | additional cameras (11) | Prairie | In Progress | \$ | 16,500 |
| 4/14/2025 | add lockdown button to E. Mayrand area | Prairie | In Progress | \$ | 823 |
| 4/14/2025 | lockdown connect E-wing doors (door10) | Prairie | In Progress | \$ | 708 |
| 4/14/2025 | Milestone camera management | Prairie | In Progress | \$ | 40,000 |
| 4/14/2025 | Add doors to main hallway to close off classroom wings | Prairie | In Progress | \$ | 90,880 |
| 4/14/2025 | additional damaged gym mat | Prairie | In Progress | \$ | 2,064 |
| 4/14/2025 | Playground Mulch | Prairie | In Progress | \$ | 4,183 |
| 4/14/2025 | Strengthen Sensory Swing | Prairie | In Progress | \$ | 2,939 |
| 4/14/2025 | Card reader door 3 | Intermediate | In Progress | \$ | 3,930 |
| 4/14/2025 | Milestone camera management | Intermediate | In Progress | \$ | 40,000 |
| 4/14/2025 | Gym floor recoat | Intermediate | In Progress | \$ | 5,750 |
| 4/14/2025 | Playground mulch | Intermediate | In Progress | \$ | 3,431 |
| 4/14/2025 | asphalt patch work | Intermediate | In Progress | \$ | 1,520 |
| 4/14/2025 | Door 10 doorbell | Intermediate | In Progress | \$ | 5,000 |
| 4/14/2025 | Gymnasium card reader | Intermediate | In Progress | \$ | 45,294 |
| 4/14/2025 | additional cameras | Intermediate | In Progress | \$ | 10,000 |
| 4/14/2025 | Card reader door 12 (music) | Middle | In Progress | \$ | 5,494 |
| 4/14/2025 | Door release button in front office for vestibule (Aiphone) | Middle | In Progress | \$ | 4,890 |
| 4/14/2025 | Gym floor (2 coats) | Middle | In Progress | \$ | 4,500 |
| 4/14/2025 | Garage door seal | Middle | In Progress | \$ | 1,395 |
| 4/14/2025 | asphalt patch work | High School | In Progress | \$ | 18,050 |
| 4/14/2025 | Paint Old Gym | High School | In Progress | \$ | 6,910 |
| 4/14/2025 | Front office door card reader | High School | In Progress | \$ | 5,852 |
| 4/14/2025 | Main Gym Floor Recoat | High School | In Progress | \$ | 5,750 |
| 4/14/2025 | Wave sensors (3) | High School | In Progress | \$ | 3,125 |
| 4/14/2025 | Removable Mullions (2) | High School | In Progress | \$ | 2,982 |
| 4/14/2025 | Old Gym Floor Recoat | High School | In Progress | \$ | 2,350 |
| 4/14/2025 | Face Closet Door (Gillians) | High School | In Progress | \$ | 1,522 |
| 4/14/2025 | Repair vinyl on library chairs | High School | In Progress | \$ | 275 |
| 4/14/2025 | additional camera at Warrior | High School | In Progress | \$ | 4,000 |
| 4/14/2025 | Finish visitor parking EV chargers | Bethel | In Progress | \$ | 21,000 |
| 4/14/2025 | Bus camera system/tracking system | Bethel | In Progress | \$ | 121,600 |
| 4/14/2025 | outdoor lift | Bethel | In Progress | \$ | 33,000 |
| 4/14/2025 | Flag Pole Inspections | Bethel | In Progress | \$ | 840 |
| 4/14/2025 | Double key core door handles (10 needed, \$660 ea) | Bethel | In Progress | \$ | 6,600 |
| 4/14/2025 | Milestone Camera System | Bethel | In Progress | \$ | 35,000 |
| 4/14/2025 | New Van w/donated wrap | Bethel | In Progress | \$ | 59,853 |
| 4/14/2025 | Emergency HVAC | Bethel | In Progress | \$ | 25,000 |
| 4/14/2025 | Emergency Plumbing | Bethel | In Progress | \$ | 25,000 |
| 4/14/2025 | NAMI Contract | Bethel | In Progress | \$ | 280,000 |
| 4/14/2025 | Emergency Roof repairs | Bethel | In Progress | \$ | 40,000 |
| 4/14/2025 | Grounds camera systems | Athletics | In Progress | \$ | 30,000 |
| 4/14/2025 | No Slip Grip On Stadium Bleachers H | Athletics | In Progress | \$ | 17,000 |
| 4/14/2025 | No Slip Grip On Stadium Bleachers V | Athletics | In Progress | \$ | 4,000 |
| 4/14/2025 | Stain Press Box Stairs and Paint Handrails | Athletics | In Progress | \$ | 2,688 |
| 4/14/2025 | Paint Both Softball Dugouts | Athletics | In Progress | \$ | 2,188 |
| 4/14/2025 | JV Softball batting cage poles | Athletics | In Progress | \$ | 500 |
| 4/14/2025 | Replace Existing Football Shed with New | Athletics | In Progress | \$ | 6,000 |
| 4/14/2025 | Replace Existing Soccer Shed with New | Athletics | In Progress | \$ | 5,000 |
| 4/14/2025 | Soccer electrical upgrade (includes \$7300 addnl sub panel) | Athletics | In Progress | \$ | 24,090 |
| 4/14/2025 | V Baseball Glass Film | Athletics | In Progress | \$ | 500 |
| 4/14/2025 | Sprinkler heads baseball, practice soccer, practice football | Athletics | In Progress | \$ | 4,896 |
| 4/14/2025 | Announcers Console for LaCrosse (Warrior) | Athletics | In Progress | \$ | 1,025 |
| 4/14/2025 | Batting Cage Artificial Turf (No Installation) | Athletics | In Progress | \$ | 8,100 |
| 4/14/2025 | Diamond Infield Tune Up V Baseball | Athletics | In Progress | \$ | 8,150 |
| 4/14/2025 | Diamond Infield Tune Up JV Softball | Athletics | In Progress | \$ | 6,700 |
| APPROVED AT 4/14/2025 BOARD MEETING | | | | \$ | 2,867,879 |
| 5/12/2025 | Bridge work: cedar to composite decking upgrade | AES | In Progress | \$ | 7,125 |
| 5/12/2025 | Burglar system programming | WIS | In Progress | \$ | 2,000 |

| | | | | | |
|-----------|---|-----------|-------------|----|-------------------|
| 5/12/2025 | Burglar system monitoring annual contract | Heritage | In Progress | \$ | 2,000 |
| | APPROVED AT 5/12/2025 BOARD MEETING | | | \$ | 11,125 |
| 6/9/2025 | Lot E to Sports Complex walkway | Grounds | In Progress | \$ | 12,174 |
| 6/9/2025 | add 2 barrier gates and railing | AES | In Progress | \$ | 6,512 |
| 6/9/2025 | Move & reinstall library items after carpet installation | AES | In Progress | \$ | 9,800 |
| 6/9/2025 | Blue light strobe signage | District | In Progress | \$ | 1,420 |
| 6/9/2025 | Gymnastics spring board (should we consider something new for at WMS next year?) | Athletics | In Progress | \$ | 54,249 |
| 6/9/2025 | fire suppression tank | PES | In Progress | \$ | 800 |
| 6/9/2025 | emergency repair funds (electrical) | District | In Progress | \$ | 25,000 |
| 6/9/2025 | Barrier Gate | WIS | In Progress | \$ | 4,000 |
| 6/9/2025 | Robot vacuums (1 HES, 1 WHS) (\$9298.41 each) - ONLY 1 APPROVED | WHS & HES | In Progress | \$ | 9,299 |
| 6/9/2025 | tie in for compressed air | WHS | In Progress | \$ | 2,336 |
| 6/9/2025 | Robot floor scrubber (1WHS, 1HES) - ONLY 1 APPROVED | WHS & HES | In Progress | \$ | 75,838 |
| 6/9/2025 | roof repairs, clean, prime and strip 210' ridge w/formflash to cover all rust holes | Bethel | In Progress | \$ | 4,100 |
| 6/9/2025 | reseal 350 linear feet of control joints on Southeast & Southwest exposure walls | WHS | In Progress | \$ | 4,260 |
| 6/9/2025 | Flashing stop signs with solar (\$1625/ea) 2 needed + 2 speed bumps | District | In Progress | \$ | 4,250 |
| 6/9/2025 | table carts (5) | WHS | In Progress | \$ | 1,500 |
| 6/9/2025 | Room wall in girls Locker room to use for storage | PES | In Progress | \$ | 4,983 |
| 6/9/2025 | Replacement bulb for pool UV | WHS | In Progress | \$ | 1,200 |
| | APPROVED AT 6/9/2025 BOARD MEETING | | | \$ | 243,970 |
| 7/14/2025 | Sump pump motor remote monitor (2 units) | WHS | In Progress | \$ | 4,600 |
| 7/14/2025 | HS Interior Wave Plates | WHS | In Progress | \$ | 3,181 |
| 7/14/2025 | gates in bathrooms | WHS | In Progress | \$ | 8,587 |
| 7/14/2025 | Re-Plumb Flag Pole | WHS | In Progress | \$ | 460 |
| 7/14/2025 | PM All Sets of Permanent Bleachers | WHS | In Progress | \$ | 2,900 |
| 7/14/2025 | HS Door 19 carpet | WHS | In Progress | \$ | 4,987 |
| 7/14/2025 | Artificial Turf Install at V Softball & JV Softball | ATH | In Progress | \$ | 6,620 |
| 7/14/2025 | 1 More Roll of Artificial Turf for JV Softball | ATH | In Progress | \$ | 3,450 |
| 7/14/2025 | Door 24 - install rain drip, Door 13 - continuous hinge | WHS | In Progress | \$ | 557 |
| 7/14/2025 | Global Water closed loop filtration system on 3 boilers (2 HS, 1 AES) | WHS& AES | In Progress | \$ | 9,111 |
| 7/14/2025 | Doublesided communications board | HES | In Progress | \$ | 4,010 |
| | APPROVED AT 7/14/2025 BOARD MEETING | | | \$ | 48,463 |
| | Financial Plan 2027-28 | | | \$ | 1,677,477 |
| | Allocation of maintenance expenses to Fund 49 for 2025-26 | | | \$ | 1,000,000 |
| | | | | \$ | 2,677,477 |
| 9/8/2025 | Weed applications at AES, PES, WIS, WMS, WHS | District | In Progress | \$ | 4,792 |
| 9/8/2025 | Emergency repairs funding | District | In Progress | \$ | 90,000 |
| 9/8/2025 | Additional radios for alternative learning site and WHS door monitors (6*\$1000 +channel addition+shipping) | District | In Progress | \$ | 6,500 |
| 9/8/2025 | Playground area re-surface topographical survey south only | PES | In Progress | \$ | 2,000 |
| 9/8/2025 | Playground redesign by Professional Engineering south only | PES | In Progress | \$ | 6,300 |
| 9/8/2025 | New carpeting for room 1300A | WHS | In Progress | \$ | 2,236 |
| 9/8/2025 | Oven repairs for FACE room (2 ovens) | WHS | In Progress | \$ | 449 |
| 9/8/2025 | Tree replacements (Bruce Company) | HES | In Progress | \$ | 1,440 |
| 9/8/2025 | Table carts (6) | HES | In Progress | \$ | 1,800 |
| 9/8/2025 | Basketball Hoops - See Below for quoted options | WHS | In Progress | \$ | 150,000 |
| 9/8/2025 | New Freezer and Cooler Door Gaskets | AES | In Progress | \$ | 865 |
| 9/8/2025 | New Foul Line Fences at JV baseball | Athletics | In Progress | \$ | 13,216 |
| 9/8/2025 | New Grout in Bathrooms | WIS | In Progress | \$ | 5,676 |
| 9/8/2025 | Dumpster to remove old track mats | WHS | In Progress | \$ | 1,500 |
| 9/8/2025 | JCI- remote fire alarm communications | District | In Progress | \$ | 13,410 |
| 9/8/2025 | AC unit for pressbox (scoreboard electronics overheating) | Athletics | In Progress | \$ | 750 |
| 9/8/2025 | Replace cafeteria tables | PES | In Progress | \$ | 44,992 |
| 9/8/2025 | 1 or 2 boiler replacement (\$55K each) | WHS | In Progress | \$ | 55,000 |
| 9/8/2025 | Air conditioning units (discussion only) | WHS | In Progress | \$ | |
| 9/8/2025 | PM for cardio room equipment | WIS | In Progress | \$ | 1,374 |
| 9/8/2025 | Extra carpet mat (branding project) | WHS | In Progress | \$ | 2,300 |
| 9/8/2025 | Replace all head custodian desktops with HP mini (6*\$911) | District | In Progress | \$ | 5,466 |
| 9/8/2025 | Pallet jack | PES | In Progress | \$ | 405 |
| 9/8/2025 | Removal of District owned portable | WMS | In Progress | \$ | |
| | APPROVED AT 9/8/2025 BOARD MEETING | | | \$ | 410,471 |
| | Total Approved to Date | | | \$ | 21,504,026 |

| SITE | duration on 12' mower (two runs - crosscut) 3x/week (hours) | additional rider mowing, trimming, push-mowing 1x/week (hours) | duration on 5' autonomous | service (cut) day |
|------------------------------|--|---|----------------------------------|--------------------------|
| V. Softball | 0.5 | 1 | 1 | MWF |
| JV. Softball | 0.5 | 1 | 1 | MWF |
| V. Baseball | 1 | 1 | 2 | MWF |
| JV. Baseball | 1 | 1 | 2 | MWF |
| hog heaven | 1 | 1 | 2 | MWF |
| practice football north | 1 | 1 | 2 | MWF |
| practice football south | 1 | 1 | 2 | MWF |
| the bowl | 1 | 1 | 2 | MWF |
| football up top | 1 | 1 | 2 | MWF |
| soccer up top | 1 | 1 | 2 | MWF |
| lacrosse | 1 | 1 | 2 | MWF |
| new MS football1 | | | | |
| new MS football2 | | | | |
| TOTAL ATHLETICS HOURS | 10 | 11 | 20 | |

| <u>robot rear of building, manned front of building:</u> | <u>duration on rider mower 1x/week (hours)</u> | | | | |
|---|---|-----------|--------------|-----------|--|
| Prairie (12' mower) | 6 | 4 | 12 | Mon | |
| Arboretum (5' mower) | 5 | 3 | 5 | Tue | |
| Heritage (8' mower) | 6 | 4 | 9.6 | Wed, Thur | |
| Intermediate (8') mower | 6 | 4 | 9.6 | Wed, Thur | |
| MS (12' mower) | 2 | 2 | manual rider | Thur, Fri | |
| new MS | ? | ? | ? | | |
| HS (12' mower) | 4 | 8 | manual rider | Thur, Fri | |
| TOTAL BUILDING HOURS | 29 | 25 | 36.2 | | |
| TOTAL MOWING | 39 | 36 | 56.2 | | |

| SITE | duration on 12' mower (two runs - crosscut) 3x/week (hours) | additional rider mowing, trimming, push-mowing 1x/week (hours) | duration on 5' autonomous | service (cut) day |
|---|--|---|----------------------------------|--------------------------|
| Total robot mower cost (\$22k allocated, 28k requested) | \$50,178 | | | |
| Grounds Employee1 | 51.44 | \$107,000 | 43209.60 | |
| Grounds Employee2 (6-month) | 28.66 | \$29,806 | 23271.92 | |
| Total mowing "value" | | | 66481.52 | |

Minutes of Budget Committee

The Board of Education Waunakee Community School District

A Budget Committee of the Board of Education of Waunakee Community School District was held Monday, October 6, 2025, beginning at 7:30 AM in the Waunakee Community School District, 905 Bethel Circle, Waunakee, WI 53597.

I. CALL TO ORDER

Chairperson Hetzel called the meeting to order at 7:30am.

II. ROLL CALL

Present: Heinrichs, Hetzel, Sonne

Also Present: Brown, Summers, Moe

III. APPROVAL OF AGENDA AND ADDITIONS

A motion was made by Heinrichs, second by Sonne, to approve the agenda as posted.

Motion carried 3-0.

IV. PUBLIC COMMENTS

There were no public comments for this meeting.

V. 2025-2026 PLANNING

A. Timeline

Summers reminded the committee of the tax levy meeting on October 30, 2025, as well as other budget planning dates in October.

B. 2025-26 Tax Levy Options

Summers presented and answered questions regarding the levy options for the 2025-26 school year. Summers explained another option that was prepared by PTMA. Kass, from PTMA and our bond council Quarles & Brady has prepared options that meet legal requirements. After much discussion, the administration will continue to move ahead with tax levy planning that will look similar to the 2nd draft of the budget.

C. Student Count

Summers presented and answered questions regarding the 3rd Friday count in the September report. Our district is now considered a declining enrollment district in the revenue limit formula.

VI. 2026-2027 PLANNING

Summers introduced Miranda Moe, WCSD Director of 4K. Summers then presented and answered questions regarding the 4K program changes starting in 2026-2027. Moe was available to add input and answer questions. Administration has asked the budget committee to meet in November to begin reviewing the 2026–2027 budget scenarios with multiple options for 4K.

VII. DISCUSSION/ACTION ON PROPOSALS

Summers presented and answered questions regarding an update on the district contract with Data Wrangler. The committee had questions regarding the calculation of energy savings.

VIII. OTHER ITEMS FOR DISCUSSION

Summers shared a presentation that was provided at the WASBO fall conference and will be shared at the ASBO national conference. The presentation is regarding clean energy incentives. Summers shared information and answered questions regarding solar and geo thermo in our newest buildings.

FUTURE AGENDA ITEMS -NA

IX. ADJOURN

A motion was made by Hetzel, second by Sonne, to adjourn the meeting at 8:31am. Motion carried 3-0.

Waunakee Community School District
NOVEMBER, 2022 \$175 MILLION REFERENDA EXAMPLE FINANCING PLAN
REFINANCE EXISTING DEBT - SCENARIO 2

| LEVY YEAR | YEAR DUE | FUND 39 EXISTING DEBT SERVICE | FUND 39 IMPACT OF 2026 REFI SCENARIO 2 (\$1 mil equity applied) | NET FUND 39 EXISTING DEBT SERVICE | FINAL \$9,980,000 | | FINAL \$99,000,000 | | FINAL \$14,020,000 | | FINAL \$52,000,000 | | PRELIMINARY \$96,000,000 | | PRELIMINARY \$52,000,000 | | NET NEW DEBT SERVICE | EXAMPLE LEVY MANAGEMENT/ FUND EQUITY AVAIL OF \$5,800,000 (A) | EXAMPLE PROCEEDS OR INTEREST EARNINGS | FUND 39 DEBT LEVY EXISTING PLUS NEW | FUND 39 LEVY ANNUAL CHANGE | YEAR DUE | | | |
|----------------------------|----------|-------------------------------|---|-----------------------------------|-------------------|-----------------------|--------------------|--|-----------------------|-----------------------|---------------------|--|--------------------------|-----------------------|--------------------------|-----------------------|----------------------|---|---------------------------------------|-------------------------------------|----------------------------|----------------------|----------------------|-----------------------|--|
| | | | | | PRINCIPAL (4/1) | INTEREST (4/1 & 10/1) | PRINCIPAL (4/1) | LESS: INTEREST (4/1 & 10/1) REFINANCED | PRINCIPAL (4/1) | INTEREST (4/1 & 10/1) | PRINCIPAL (4/1) | LESS: INTEREST (4/1 & 10/1) REFINANCED | PRINCIPAL (4/1) | INTEREST (4/1 & 10/1) | PRINCIPAL (4/1) | INTEREST (4/1 & 10/1) | | | | | | | PRINCIPAL (4/1) | INTEREST (4/1 & 10/1) | |
| 2021 | 2022 | \$12,017,000 | | \$12,017,000 | | | | | | | | | | | | | | | | | | | | | |
| 2022 | 2023 | \$7,101,849 | | \$7,101,849 | | \$188,786 | | \$2,200,000 | | | | | | | | | \$2,388,786 | \$3,852,169 | \$12,017,000 | | 2022 | | | | |
| 2023 | 2024 | \$7,180,578 | | \$7,180,578 | | \$399,200 | | \$3,210,000 | | | | | | | | | \$6,609,200 | (\$951,477) | \$13,342,804 | | 2023 | | | | |
| 2024 | 2025 | \$7,180,481 | | \$7,180,481 | | \$399,200 | | \$3,120,000 | | | | | | | | | \$3,980,935 | | \$12,838,301 | | 2024 | | | | |
| 2025 | 2026 | \$7,181,344 | (\$2,001,313) | \$5,180,031 | | \$399,200 | | \$3,120,000 | | \$461,735 | | | | | | \$6,960,075 | | \$10,699,681 | | 2025 | | | | | |
| 2026 | 2027 | \$7,309,194 | (\$1,998,175) | \$5,311,019 | | \$399,200 | | \$3,120,000 | | \$613,375 | | | | | | \$2,827,500 | | \$8,939,112 | | -16.45% | 2026 | | | | |
| 2027 | 2028 | \$7,310,294 | (\$1,997,550) | \$5,312,744 | | \$399,200 | | \$3,120,000 | | \$613,375 | | | | | | \$1,885,000 | | \$9,440,732 | | 2.75% | 2027 | | | | |
| 2028 | 2029 | \$2,640,047 | \$402,000 | \$3,042,047 | | \$399,200 | \$98,000,000 | \$1,560,000 | | \$613,375 | | | | | | \$1,885,000 | | \$9,921,722 | | 5.09% | 2028 | | | | |
| 2029 | 2030 | \$2,604,513 | \$1,779,000 | \$4,383,513 | | \$399,200 | | \$3,120,000 | | \$613,375 | \$52,000,000 | | | | | \$255,000 | \$1,920,000 | \$10,422,688 | | 5.05% | 2030 | | | | |
| 2030 | 2031 | \$2,599,463 | \$1,769,750 | \$4,369,213 | | \$399,200 | | \$3,120,000 | | \$613,375 | | | | | | \$230,000 | \$3,819,400 | \$10,951,188 | | 5.07% | 2031 | | | | |
| 2031 | 2032 | \$2,601,975 | \$1,783,375 | \$4,385,350 | | \$399,200 | | \$3,120,000 | | \$613,375 | | | | | | \$220,000 | \$3,810,400 | \$11,508,325 | | 5.09% | 2032 | | | | |
| 2032 | 2033 | \$2,598,406 | \$1,783,500 | \$4,381,906 | | \$399,200 | | \$3,120,000 | | \$613,375 | | | | | | \$825,000 | \$3,789,500 | \$12,088,981 | | 5.05% | 2033 | | | | |
| 2033 | 2034 | \$2,597,319 | | \$2,597,319 | | \$399,200 | | \$3,120,000 | | \$613,375 | | | | | | \$3,305,000 | \$3,706,900 | \$12,701,794 | | 5.07% | 2034 | | | | |
| 2034 | 2035 | \$660,563 | | \$660,563 | | \$399,200 | | \$3,120,000 | | \$613,375 | | | | | | \$6,075,000 | \$3,519,300 | \$13,347,438 | | 5.08% | 2035 | | | | |
| 2035 | 2036 | | | | | \$1,260,000 | | \$374,000 | | \$613,375 | | | | | | \$6,425,000 | \$3,269,300 | \$14,021,675 | | 5.05% | 2036 | | | | |
| 2036 | 2037 | | | | | \$1,310,000 | | \$322,600 | | \$613,375 | | | | | | \$7,415,000 | \$2,992,500 | \$14,733,475 | | 5.08% | 2037 | | | | |
| 2037 | 2038 | | | | | \$1,365,000 | | \$269,100 | | \$613,375 | | | | | | \$8,475,000 | \$2,674,700 | \$15,477,175 | | 5.05% | 2038 | | | | |
| 2038 | 2039 | | | | | \$1,420,000 | | \$213,400 | | \$613,375 | | | | | | \$9,620,000 | \$2,312,800 | \$16,259,575 | | 5.06% | 2039 | | | | |
| 2039 | 2040 | | | | | \$1,480,000 | | \$155,400 | | \$613,375 | | | | | | \$10,850,000 | \$1,903,400 | \$17,082,175 | | 5.06% | 2040 | | | | |
| 2040 | 2041 | | | | | \$1,540,000 | | \$95,000 | | \$613,375 | | | | | | \$12,175,000 | \$1,442,900 | \$17,946,275 | | 5.06% | 2041 | | | | |
| 2041 | 2042 | | | | | \$1,605,000 | | \$32,100 | | \$613,375 | | | | | | \$13,595,000 | \$927,500 | \$18,852,975 | | 5.05% | 2042 | | | | |
| 2042 | 2043 | | | | | | | | \$515,000 | \$602,109 | | | | | | \$16,390,000 | \$218,533 | \$19,805,643 | | 5.05% | 2043 | | | | |
| 2043 | 2044 | | | | | | | | \$13,505,000 | \$295,422 | | | | | | | \$2,080,000 | \$19,805,643 | \$20,079,722 | 1.38% | 2044 | | | | |
| 2044 | 2045 | | | | | | | | | | | | | | | \$1,994,300 | \$2,079,722 | \$8,945,000 | | | 2045 | | | | |
| 2045 | 2046 | | | | | | | | | | | | | | | \$7,180,000 | \$1,765,000 | \$8,945,000 | | | 2046 | | | | |
| 2046 | 2047 | | | | | | | | | | | | | | | \$7,470,000 | \$1,472,000 | \$8,942,000 | | | 2047 | | | | |
| 2047 | 2048 | | | | | | | | | | | | | | | \$7,775,000 | \$1,167,100 | \$8,942,100 | | | 2048 | | | | |
| 2048 | 2049 | | | | | | | | | | | | | | | \$8,095,000 | \$849,700 | \$8,944,700 | | | 2049 | | | | |
| 2049 | 2050 | | | | | | | | | | | | | | | \$8,425,000 | \$519,300 | \$8,944,300 | | | 2050 | | | | |
| 2050 | 2051 | | | | | | | | | | | | | | | \$8,770,000 | \$175,400 | \$8,945,400 | | | 2051 | | | | |
| 2051 | 2052 | | | | | | | | | | | | | | | | | | | | | 2052 | | | |
| 2052 | 2053 | | | | | | | | | | | | | | | | | | | | | 2053 | | | |
| | | \$71,583,023 | (\$79,413) | \$71,503,611 | | \$9,980,000 | \$6,440,786 | \$99,000,000 | (\$96,000,000) | \$16,330,000 | \$14,020,000 | \$11,786,641 | \$52,000,000 | (\$52,000,000) | \$9,425,000 | \$96,000,000 | \$43,973,333 | \$52,000,000 | \$36,022,800 | \$298,978,561 | (\$2,899,308) | (\$2,252,502) | \$365,330,362 | AVG= 5.06% | |
| Equity Applied: | | | | \$1,000,000 | | Callable 4/1/2024 | | | | | Callable 4/1/2028 | | | | | | | | | | | | | | |
| Net Increase / (Decrease): | | | | \$920,588 | | | | | | | | | | | | | | | | | | | | | |

(A) Fund equity of \$5.8 million is available beginning with calendar year 2025 payments.

NOTES Example financing scenarios could be impacted by other variables, such as significant market or statutory changes, which may necessitate adjustments to the financing plans.

Scenarios where a greater portion of the overall debt is issued in advance of the expenditures of the proceeds will likely result in higher fees earned by the investment manager of the debt proceeds.



Waunakee Community School District
NOVEMBER, 2022 \$175 MILLION REFERENDA EXAMPLE FINANCING PLAN
REFINANCE EXISTING DEBT - SCENARIO 4

| LEVY YEAR | YEAR DUE | FUND 39 EXISTING DEBT SERVICE | FUND 39 IMPACT OF EXAMPLE 2026 REF SCENARIO 4 (equity applied separately) | ANNUAL EQUITY APPLIED | NET FUND 39 EXISTING DEBT SERVICE | FINAL \$9,980,000 | | FINAL \$99,000,000 | | FINAL \$14,020,000 | | FINAL \$52,000,000 | | PRELIMINARY \$96,000,000 | | PRELIMINARY \$52,000,000 | | NET NEW DEBT SERVICE | EXAMPLE LEVY MANAGEMENT/ FUND EQUITY AVAIL OF \$5,800,000 (A) | EXAMPLE PROCEEDS OR INTEREST EARNINGS | FUND 39 DEBT LEVY EXISTING PLUS NEW | FUND 39 LEVY ANNUAL CHANGE | YEAR DUE | | | |
|-----------|----------|-------------------------------|---|-----------------------|-----------------------------------|--|----------------------------------|---|----------------------------|---|-----------------|--|-----------------|---|----------------------------------|--|---------------------------------------|----------------------|---|---------------------------------------|-------------------------------------|----------------------------|---------------|-----------------|---------------------------------------|--|
| | | | | | | G.O. SCHOOL BUILDING BONDS Dated December 29, 2022 (First Interest 4/1/23) | | G.O. PROMISSORY NOTES Dated February 1, 2023 (First Interest 10/1/23) | | G.O. SCHOOL BONDS Dated December 30, 2024 (First Interest 4/1/25) | | BANS Dated April 1, 2025 (First Interest 4/1/26) | | G.O. REFUNDING BONDS Dated April 1, 2028 (First Interest 10/1/28) | | G.O. REFUNDING BONDS Dated April 1, 2030 (First Interest 4/1/31) | | | | | | | | | | |
| | | | | | | PRINCIPAL (4/1) | INTEREST (4/1 & 10/1) AIC= 3.96% | PRINCIPAL (4/1) | LESS: PRINCIPAL REFINANCED | INTEREST (4/1 & 10/1) AIC= 3.25% | PRINCIPAL (4/1) | INTEREST (4/1 & 10/1) AIC= 4.07% | PRINCIPAL (4/1) | LESS: PRINCIPAL REFINANCED | INTEREST (4/1 & 10/1) AIC= 3.62% | PRINCIPAL (4/1) | INTEREST (4/1 & 10/1) EST. AVG= 4.00% | | | | | | | PRINCIPAL (4/1) | INTEREST (4/1 & 10/1) EST. AVG= 4.00% | |
| 2021 | 2022 | \$12,017,000 | | | \$12,017,000 | | | | | | | | | | | | | | | | | | | | | |
| 2022 | 2023 | \$7,101,849 | | | \$7,101,849 | | | | | | | | | | | | | | | | | | | | | |
| 2023 | 2024 | \$7,180,578 | | | \$7,180,578 | \$188,786 | | \$399,200 | \$3,210,000 | \$399,200 | \$3,210,000 | | | | | | | | | | | | | | | |
| 2024 | 2025 | \$7,180,481 | | | \$7,180,481 | | \$3,000,000 | \$399,200 | \$3,120,000 | \$399,200 | \$3,120,000 | | | | | | | | | | | | | | | |
| 2025 | 2026 | \$7,181,344 | (\$1,001,354) | (\$1,000,000) | \$5,179,990 | \$399,200 | | \$399,200 | \$3,120,000 | \$613,375 | \$3,120,000 | | | \$2,827,500 | | | | | | | | | | | | |
| 2026 | 2027 | \$7,309,194 | (\$1,004,600) | (\$1,000,000) | \$5,304,594 | \$399,200 | | \$399,200 | \$3,120,000 | \$613,375 | \$3,120,000 | | | \$1,885,000 | | | | | | | | | | | | |
| 2027 | 2028 | \$7,310,294 | (\$1,000,850) | (\$1,000,000) | \$5,309,444 | \$399,200 | \$96,000,000 | \$399,200 | \$3,120,000 | \$613,375 | \$3,120,000 | | | \$1,885,000 | | | | | | | | | | | | |
| 2028 | 2029 | \$2,640,047 | \$351,250 | (\$1,000,000) | \$2,991,297 | \$399,200 | | \$399,200 | | \$613,375 | | | | \$1,885,000 | \$175,000 | \$1,920,000 | | | | | | | | | | |
| 2029 | 2030 | \$2,604,513 | \$1,048,125 | | \$3,652,638 | \$399,200 | | \$399,200 | | \$613,375 | | | | \$965,000 | \$3,813,700 | \$965,000 | | | | | | | | | | |
| 2030 | 2031 | \$2,599,463 | \$100,000 | | \$2,699,463 | \$399,200 | | \$399,200 | | \$613,375 | | | | \$275,000 | \$3,788,938 | \$275,000 | | | | | | | | | | |
| 2031 | 2032 | \$2,601,975 | \$1,050,625 | | \$3,652,600 | \$399,200 | | \$399,200 | | \$613,375 | | | | \$920,000 | \$3,765,000 | \$920,000 | | | | | | | | | | |
| 2032 | 2033 | \$2,598,406 | \$1,050,625 | | \$3,649,031 | \$399,200 | | \$399,200 | | \$613,375 | | | | \$1,535,000 | \$3,715,900 | \$1,535,000 | | | | | | | | | | |
| 2033 | 2034 | \$2,597,319 | | | \$2,597,319 | \$399,200 | | \$399,200 | | \$613,375 | | | | \$3,270,000 | \$3,619,800 | \$3,270,000 | | | | | | | | | | |
| 2034 | 2035 | \$660,563 | | | \$660,563 | \$399,200 | | \$399,200 | | \$613,375 | | | | \$6,010,000 | \$3,434,200 | \$6,010,000 | | | | | | | | | | |
| 2035 | 2036 | | | | | \$1,260,000 | | \$374,000 | | \$613,375 | | | | \$6,330,000 | \$3,187,400 | \$6,330,000 | | | | | | | | | | |
| 2036 | 2037 | | | | | \$1,310,000 | | \$322,600 | | \$613,375 | | | | \$7,280,000 | \$2,915,200 | \$7,280,000 | | | | | | | | | | |
| 2037 | 2038 | | | | | \$1,365,000 | | \$269,100 | | \$613,375 | | | | \$8,300,000 | \$2,603,600 | \$8,300,000 | | | | | | | | | | |
| 2038 | 2039 | | | | | \$1,420,000 | | \$213,400 | | \$613,375 | | | | \$9,400,000 | \$2,249,600 | \$9,400,000 | | | | | | | | | | |
| 2039 | 2040 | | | | | \$1,480,000 | | \$155,400 | | \$613,375 | | | | \$10,580,000 | \$1,850,000 | \$10,580,000 | | | | | | | | | | |
| 2040 | 2041 | | | | | \$1,540,000 | | \$95,000 | | \$613,375 | | | | \$11,850,000 | \$1,401,400 | \$11,850,000 | | | | | | | | | | |
| 2041 | 2042 | | | | | \$1,605,000 | | \$32,100 | | \$613,375 | | | | \$13,210,000 | \$900,200 | \$13,210,000 | | | | | | | | | | |
| 2042 | 2043 | | | | | | | | | \$515,000 | | | | \$15,900,000 | \$602,100 | \$15,900,000 | | | | | | | | | | |
| 2043 | 2044 | | | | | | | | | \$13,505,000 | | | | | \$295,422 | | | | | | | | | | | |
| 2044 | 2045 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2045 | 2046 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2046 | 2047 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2047 | 2048 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2048 | 2049 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2049 | 2050 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2050 | 2051 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2051 | 2052 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2052 | 2053 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | \$71,583,023 | \$593,821 | (\$3,000,000) | \$69,176,844 | \$9,980,000 | \$6,440,786 | \$99,000,000 | (\$96,000,000) | \$16,330,000 | \$14,020,000 | \$11,786,841 | \$52,000,000 | (\$52,000,000) | \$9,425,000 | \$96,000,000 | \$43,213,400 | \$52,000,000 | \$36,022,800 | \$298,218,828 | (\$2,899,308) | (\$2,252,502) | \$362,243,682 | | AVG= 4.89% | |

Equity Applied: Equity applied annually rather than to refinancing. Callible 4/1/2028
 Net Increase / Decrease: \$593,821
 (\$5,800,000) total for CY 2026-2028
 (\$575,025) premium from 2024 Bonds, 2025 BANS

(A) Fund equity of \$5.8 million is available beginning with calendar year 2025 payments.

NOTES: Example financing scenarios could be impacted by other variables, such as significant market or statutory changes, which may necessitate adjustments to the financing plans.
 Scenarios where a greater portion of the overall debt is issued in advance of the expenditures of the proceeds will likely result in higher fees earned by the investment manager of the debt proceeds.



WAUNAKEE COMMUNITY SCHOOL DISTRICT - THIRD FRIDAY IN SEPTEMBER COUNT **2025**

FOR DPI PURPOSES: OPEN ENROLLMENT- IN STUDENTS ARE NOT COUNTED
 OPEN ENROLLMENT- OUT STUDENTS ARE COUNTED

| PRAIRIE | RESIDENTS | OPEN ENROLLMENT IN |
|----------------------------|------------------|---------------------------|
| FOUR-YEAR OLD KINDERGARTEN | 0 | 0 |
| EC/S&L | 0 | 0 |
| FULL DAY KINDERGARTEN | 99 | 2 |
| FIRST GRADE | 81 | 10 |
| SECOND GRADE | 98 | 3 |
| THIRD GRADE | 110 | 11 |
| FOURTH GRADE | 103 | 5 |
| BUILDING TOTAL | 491 | 31 |

| HERITAGE | RESIDENTS | OPEN ENROLLMENT IN |
|----------------------------|------------------|---------------------------|
| FOUR-YEAR OLD KINDERGARTEN | 0 | 0 |
| EC/S&L | 15 | 0 |
| FULL DAY KINDERGARTEN | 74 | 9 |
| FIRST GRADE | 83 | 8 |
| SECOND GRADE | 103 | 12 |
| THIRD GRADE | 104 | 4 |
| FOURTH GRADE | 95 | 12 |
| BUILDING TOTAL | 474 | 45 |

| ARBORETUM | RESIDENTS | OPEN ENROLLMENT IN |
|----------------------------|------------------|---------------------------|
| FOUR-YEAR OLD KINDERGARTEN | 0 | 0 |
| EC/S&L | 0 | 0 |
| FULL DAY KINDERGARTEN | 73 | 4 |
| FIRST GRADE | 76 | 6 |
| SECOND GRADE | 76 | 4 |
| THIRD GRADE | 87 | 2 |
| FOURTH GRADE | 92 | 4 |
| BUILDING TOTAL | 404 | 20 |

| EC-4 TOTALS | RESIDENTS | OPEN ENROLLMENT IN | OPEN ENROLLMENT OUT |
|----------------------------|------------------|---------------------------|----------------------------|
| FOUR-YEAR OLD KINDERGARTEN | 191 | 30 | 3 |
| EC/S&L | 15 | 0 | 0 |
| FULL DAY KINDERGARTEN | 246 | 15 | 1 |
| FIRST GRADE | 240 | 24 | 4 |

| | | | |
|--------------------------|-------------|------------|-----------|
| SECOND GRADE | 277 | 19 | 3 |
| THIRD GRADE | 301 | 17 | 2 |
| FOURTH GRADE | 290 | 21 | 3 |
| ELEMENTARY TOTALS | 1560 | 126 | 16 |

| INTERMEDIATE | RESIDENTS | OPEN ENROLLMENT IN | OPEN ENROLLMENT OUT |
|-----------------------|------------|--------------------|---------------------|
| FIFTH GRADE | 314 | 19 | 0 |
| SIXTH GRADE | 307 | 27 | 3 |
| BUILDING TOTAL | 621 | 46 | 3 |

| MIDDLE SCHOOL | RESIDENTS | OPEN ENROLLMENT IN | OPEN ENROLLMENT OUT |
|-----------------------|------------|--------------------|---------------------|
| SEVENTH GRADE | 316 | 22 | 5 |
| EIGHTH GRADE | 289 | 19 | 2 |
| BUILDING TOTAL | 605 | 41 | 7 |

| HIGH SCHOOL | RESIDENTS | OPEN ENROLLMENT IN | OPEN ENROLLMENT OUT |
|-----------------------|-------------|--------------------|---------------------|
| NINTH GRADE | 344 | 20 | 5 |
| TENTH GRADE | 312 | 22 | 8 |
| ELEVENTH GRADE | 344 | 19 | 15 |
| TWELFTH GRADE | 296 | 13 | 13 |
| BUILDING TOTAL | 1296 | 74 | 41 |

| PK-12 TOTALS | RESIDENTS | OPEN ENROLLMENT IN | OPEN ENROLLMENT OUT |
|---------------------|-----------|--------------------|---------------------|
| | 4082 | 287 | 67 |

TOTAL DPI COUNT 4149

REVENUE CAP TOTALS

| | STUDENTS | FACTOR | FTE |
|----------------------------|----------|--------|------|
| FOUR-YEAR OLD KINDERGARTEN | 194 | 0.6 | 116 |
| EC | 15 | 0.5 | 8 |
| FULL DAY KINDERGARTEN | 247 | 1 | 247 |
| 1ST-12TH | 3690 | 1 | 3690 |
| TOTAL | 4146 | | |

| | |
|------------------------------|------|
| TOTAL REVENUE CAP FTE | 4061 |
|------------------------------|------|



WAUNAKEE

COMMUNITY HIGH SCHOOL

BRAND GUIDELINES

JUNE 2022



CONTENTS

| | |
|-----------------------------------|----|
| INTRODUCTION | 3 |
| MISSION / VISION / ASPIRATIONS | 4 |
| GENERAL INFORMATION | 5 |
| BRAND ELEMENTS | 6 |
| APPROVED LOGOS | 7 |
| APPROVED COLORS | 11 |
| SCALE / CLEAR SPACE | 14 |
| TYPOGRAPHY | 15 |
| SPORT NAME MOCK-UPS | 20 |
| ORGANIZATION & CLUB NAME MOCK-UPS | 21 |
| DO's & DONT's | 22 |
| SAMPLES | 25 |
| GENERAL RULES / CONTACT | 29 |

INTRODUCTION

Waunakee Community School District plays an integral role and is a staple in our Waunakee community. During the 2021-2022 school year, the Board of Education approved a year-long process to create a district visual brand. This process included a wide selection of community stakeholders, including students, staff, Board of Education members, parents, community members, etc. to gather input.

Visual branding is an important facet of an organization's communication plan. To keep the integrity of the Waunakee Community School District and the district/high school visual brand, it is crucial to follow these guidelines when using visual elements. This will help strengthen our image, promote trust, and will allow us to represent ourselves as **one team**.

A brand includes our name, logo, and identifying elements including fonts, colors, and graphics. The logo is a visual representation that represents who we are as a district.

The visual branding results enclosed in this district branding guidelines package are relevant for the Waunakee Community High School brand and the spirit/athletic/co-curricular programs of our school district. The correct guidelines should be followed with what you are producing or sharing with the community to represent our brand. Certain criteria must be met, and any and all entities that use the logo are subject to review and approval by the Waunakee Community School District.

With our high school brand, it is important that the district communicates to the community with an consistent, solid, and professional manner.

If you are seeking the Waunakee Community School District and its logo, please see the Waunakee Community School District branding guidelines.

MISSION / VISION

Mission

Committed to Children...Committed to Community...Committed to Excellence

Vision

The Waunakee Community School District is a collaborative learning community that works with students, staff, families, and the community to ensure that every student is ready for college and career; through a focus on data, research based best practices, and engagement with students to be active partners in their learning.

Visionary Aspiration

- Establishes excellence in all facets of their work.
- Engages and builds positive relationships with students.
- Celebrates Both student growth and attainment.
- Cultivates critical and creative thinkers, and nurtures collective inquiry.
- Sustains learning environments that are challenging and attentive to the diverse learning needs of every students.
- Institutes a challenging curriculum, and prepares students for their future.
- Teaches students to embrace ethics, values, and character.
- Fosters a safe environment for the educational, emotional and physical needs of all.
- Promotes student engagement and belief in their own learning.
- Provides and supports staff development and opportunities for professional growth.
- Respects cultural and global perspectives.
- Allocates resources in concert with the district's vision.

GENERAL INFORMATION

OFFICIAL / FORMAL NAME

It is important that we use the full legal name of our school. Each word helps speak to who we are and what we support. Please use the official name for the appropriate communication and presentation.

OFFICIAL SCHOOL NAME – Formal presentations

Waunakee Community High School

OFFICIAL WARRIORS NAME – Informal & spirit presentations

Waunakee Warriors

LOGOS PAST & LOGOS FUTURE

Since not all old logos and brandings can be replaced immediately, it is acceptable to continue using existing apparel and physical signage, until new items can be ordered and created. As of June 2022, all new materials need to use the approved logos and branding requirements.

COMPUTER FILE NAMING CONVENTION

All logo files are named accordingly to their characteristics. All files are categorized in folders according to their use, PRINT or WEB. Example of the file name is below.

WCSD_WCHS_Logo_V_4C_P.ai



- A. School District Acronym
- B. School Acronym
- C. Image type
- D. Orientation
- E. Color Profile (4C = CMYK, 1C = Spot Color, 2C = 2 Spot Colors)
- F. Color Theme
- G. File type

BRAND ELEMENTS

Integrity + Consistency + Action = **Trust**

Living Our Brand

Presenting a consistent and compelling story is a fundamental responsibility of everyone associated with the school through every aspect of school life—not just by what is said, but by what is done daily.

Brand Ambassadors

Whether you are students, alumni, parents, athletes, or staff—you are the face of our schools. Wherever you go you are a Warrior—carrying our brand and reputation forward with every action and word.

Warm & Welcoming

Every day, in every way, we should show hospitality and kindness to ALL who we come in contact with at our schools, on the playing field, or on the other side of the world.

One Mission

Committed to Children...Committed to Community...Committed to Excellence

Waukegan Community School District's Personality

- Community • Strength • Pride • Traditional • Opportunity • Success • Excellence

TOGETHER... ONE TEAM!

APPROVED LOGOS

Primary Logo - High School

To keep brand integrity, it is essential that all logos be used consistently and correct. For all high school formal communications, the primary logo (horizontal / vertical) should be used.

PRIMARY LOGO



WAUNAKEE
COMMUNITY HIGH SCHOOL

APPROVED LOGOS

Secondary Logo - Warriors Name

To keep brand integrity, it is essential that all logos be used consistently and correct. For specific uses and needs, the secondary logo (horizontal / vertical) can be used. This secondary logo/name should be used for environmental graphics, uniforms, spirit wear, and scenarios promoting the Warrior brand.

SECONDARY LOGO



**WAUNAKEE
WARRIORS**

APPROVED LOGOS

Logo Orientation

The logo may need to be displayed in a horizontal or vertical orientation. To ensure consistency, there are two functional, approved variations that should be strictly followed.

VERTICAL



HORIZONTAL



APPROVED LOGOS

Parts of the Logo



ICON - WARRIORS SHIELD

WAUNAKEE
COMMUNITY HIGH SCHOOL

HIGH SCHOOL WORDMARK



ICON - WARRIORS SHIELD

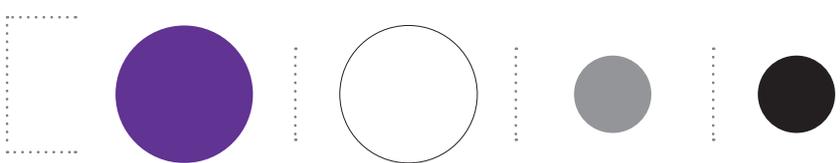
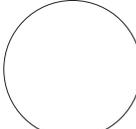
WAUNAKEE
WARRIORS

WARRIORS WORDMARK

APPROVED COLORS

Color Codes

Color consistency is crucial to the brand. Please follow the approved colors shown here.

| COLORS | FORMAL SCHOOL COLORS | | | |
|--|---|---|---|---|
| | PRIMARY | PRIMARY | ACCENT | ACCENT |
|  |  |  |  |  |
| CMYK ○○○○ For standard / in-house printing use | C: 77 M: 97 Y: 0 K: 0 | C: 0 M: 0 Y: 0 K: 0 | C: 0 M: 0 Y: 0 K: 50 | C: 0 M: 0 Y: 0 K: 100 |
| PMS (PANTONE) ○ Professional printing / on color ink use | 267 C | White | Cool Grey 7C | Black |
| RGB ○○○○ For web / digital use | R: 97 G: 51 B: 147 | R: 255 G: 255 B: 255 | R: 147 G: 149 B: 152 | R: 0 G: 0 B: 0 |
| HEX # ○ For web / digital use | #613393 | #ffffff | #939598 | #000000 |

APPROVED COLORS

Primary Logo - High School - Color Variations

Color variations may also be required depending upon how and where the logo will be used. Please follow the approved colors shown here.



LOGO WITH WHITE TRIM



To help keep the integrity of the logo. Please use the version with white trim on black or dark backgrounds.

APPROVED COLORS

Secondary Logo - Warriors Name - Color Variations

Color variations may also be required depending upon how and where the logo will be used. Please follow the approved colors shown here.



LOGO WITH WHITE TRIM



To help keep the integrity of the logo. Please use the version with white trim on black or dark backgrounds.

SCALE / CLEAR SPACE

Consistency and function are important to all logo scenarios. Using proper scale is a key factor in maintaining these aspects, as well as the integrity of the logo over a period of time.

Proper dimensions of the physical logo and the space around the logo are both important factors in creating presence and power. With multiple vendors, parent groups and affiliates using the logo, these dimensions will help maintain consistency and focus in size and space.

SCALE



WIDTH NO SMALLER THEN 1.50"



WIDTH NO SMALLER THEN .375"

CLEAR SPACE



For clear space, the minimum space, should be the height of the words community high school. This will help allow the logo to stand with prominence.

TYPOGRAPHY

Main Font - High School – Formal presentations

Along with logo use, fonts are an important part to brand consistency. To strengthen visual communication, the high school should adopt a common font to use across communication platforms.

BROTHER 1816 (ADOBE FONT LIBRARY)

WEIGHTS

| | |
|---------------------|---------------------------|
| Waunakee THIN | Waunakee MEDIUM |
| Waunakee LIGHT | Waunakee BOLD |
| Waunakee BOOK | Waunakee XBOLD |
| Waunakee REGULAR | Waunakee BLACK |

ITALICS

| | |
|----------------------------|----------------------------------|
| <i>Waunakee</i> THIN | <i>Waunakee</i> MEDIUM |
| <i>Waunakee</i> LIGHT | <i>Waunakee</i> BOLD |
| <i>Waunakee</i> BOOK | <i>Waunakee</i> XBOLD |
| <i>Waunakee</i> REGULAR | <i>Waunakee</i> BLACK |

CHARACTERS / GLYPHS

ABCDEFGHIJKLMNOPQRSTUVWXYZ
abcdefghijklmnopqrstuvwxyz
1234567890,.() * & % \$ # @ ! ^ & ! _ - + = ? / \] [{ }

BODY COPY (Sample text in paragraph form)

Brother 1816 SEressitio veribus, quisequis untio tet, solorum earchilit et maion re sa ium quas aliberum, voluptia ducil et facearcipsam ut od eum que incte estio. Pa doluptatur? Quiatibus, qui tori int aut acitatitude eos estecer iandipid ullestium quate optateCus denis res seque mi, sectium expedianis serspriet aut alicia dolectaestio di amet volum, officipic tem dem vollupti nam, ommolorro volorum.

TYPOGRAPHY

Main Font - High School – Everyday use

Along with logo use, fonts are an important part to brand consistency. To strengthen visual communication, the high school should adopt a common font to use across communication platforms.

LATO (ADOBE FONT LIBRARY & GOOGLE FONTS)

WEIGHTS

Waunakee
HAIRLINE

Waunakee
THIN

Waunakee
LIGHT

Waunakee
REGULAR

Waunakee
MEDIUM

Waunakee
SEMI BOLD

Waunakee
BOLD

Waunakee
HEAVY

ITALICS

Waunakee
HAIRLINE

Waunakee
THIN

Waunakee
LIGHT

Waunakee
REGULAR

Waunakee
MEDIUM

Waunakee
SEMI BOLD

Waunakee
BOLD

Waunakee
HEAVY

CHARACTERS / GLYPHS

ABCDEFGHIJKLMNOPQRSTUVWXYZ

abcdefghijklmnopqrstuvwxyz

1234567890,.()*&%\$#@!^&!_ - + = ? / \] [{ }

BODY COPY (Sample text in paragraph form)

Lato SEressitio veribus, quissequis untio tet, solorum earchilit et maion re sa ium quas aliberum, voluptia ducil et facearcipsam ut od eum que incte estio. Pa doluptatur? Quiatibus, qui tori int aut acitacitate eos estecer iandipid ullestium quate optateCus denis res seque mi, sectium expedianis serspiet aut alicia dolectaestio di amet volum, officipic tem dem vollupti nam, ommolorro volorum.

TYPOGRAPHY

Alternate Fonts - High School

Some programs and platforms do not have access to the main fonts. Please use the alternative fonts if main font is not available. (i.e. Microsoft or programs limited to font access)

If not available...

BROTHER 1816

WEIGHTS

Waunakee
HAIRLINE

Waunakee
THIN

Waunakee
LIGHT

Waunakee
REGULAR

Waunakee
MEDIUM

Waunakee
SEMI BOLD

Waunakee
BOLD

Waunakee
HEAVY



Use...

GILL SANS

WEIGHTS

Waunakee
LIGHT

Waunakee
REGULAR

Waunakee
SEMI BOLD

Waunakee
BOLD

If not available...

LATO

WEIGHTS

Waunakee
HAIRLINE

Waunakee
THIN

Waunakee
LIGHT

Waunakee
REGULAR

Waunakee
MEDIUM

Waunakee
SEMI BOLD

Waunakee
BOLD

Waunakee
HEAVY



Use...

CALIBRI

WEIGHTS

Waunakee
LIGHT

Waunakee
REGULAR

Waunakee
BOLD

Please Note: If for any reason that the alternative fonts are not available, use the font Arial.

TYPOGRAPHY

Main Font - Warriors – Athletic / School Spirit

Along with logo use, fonts are an important part to brand consistency. To strengthen visual communication, the high school should adopt a common font to use across communication platforms.

INDUSTRY (ADOBE FONT LIBRARY)

WEIGHTS

Waunakee
THIN

Waunakee
LIGHT

Waunakee
BOOK

Waunakee
MEDIUM

Waunakee
DEMI

Waunakee
BOLD

Waunakee
BLACK

Waunakee
ULTRA

ITALICS

Waunakee
THIN

Waunakee
LIGHT

Waunakee
BOOK

Waunakee
MEDIUM

Waunakee
DEMI

Waunakee
BOLD

Waunakee
BLACK

Waunakee
ULTRA

CHARACTERS / GLYPHS

A B C D E F G H I J K L M N O P Q R S T U V W X Y Z

a b c d e f g h i j k l m n o p q r s t u v w x y z

1 2 3 4 5 6 7 8 9 0 , . () * & % \$ # @ ! ^ & ! _ - + = ? / \] [{ }

BODY COPY (Sample text in paragraph form)

Brother 1816 SEressitio veribus, quissequis untio tet, solorum earchilit et maion re sa ium quas aliberum, voluptia ducil et facearcipsam ut od eum que incte estio. Pa doluptatur? Quiatibus, qui tori int aut acitamate eos estecer iandipid ullestium quate optateCus denis res seque mi, sectium expedianis serspiet aut alicia dolectaestio di amet volum, officipic tem dem vollupti nam, ommolorro volorum.

TYPOGRAPHY

Alternate Fonts - Warriors – Athletic / School Spirit

Some programs and platforms do not have access to the main fonts. Please use the alternative fonts if main font is not available. (i.e. Microsoft or programs limited to font access)

If not available...

INDUSTRY

WEIGHTS

Waunakee
THIN

Waunakee
LIGHT

Waunakee
BOOK

Waunakee
MEDIUM

Waunakee
DEMI

Waunakee
BOLD

Waunakee
BLACK

Waunakee
ULTRA



Use...

EUROSTILE

WEIGHTS

Waunakee
REGULAR

Waunakee
MEDIUM

Waunakee
BOLD

Waunakee
HEAVY

Waunakee
BLACK

Please Note: If for any reason that the alternative fonts are not available, use the font Arial.

TYPOGRAPHY

WORDMARKS – Sport Teams

To identify teams and categories and to stay consistent with the brand, the word marks are preferred. This allows the team to have an identifier and will keep the visual brand consistent and focused as “One Team”.

WAUNAKEE

SECONDARY LOGO “WAUNAKEE” WORD MARK

SPORT NAME - HERE

SPORT NAME - LATO - BOLD - 50% BLACK

WARRIORS

SECONDARY LOGO “WARRIORS” WORD MARK

SPORT NAME - HERE

SPORT NAME - LATO - BOLD - 50% BLACK

Please Note: Waunakee Community High School partners with neighboring high schools for specific sport teams, clubs or organizations. With these specific situations, please contact the Communications and Engagement Specialist on how to combine school brand identities.

TYPOGRAPHY

WORDMARKS – Organizations & Clubs

To identify school clubs and categories and to stay consistent with the brand, the word marks are preferred. This allows the team to have an identifier and will keep the visual brand consistent and focused as “One Team”.

WAUNAKEE

SECONDARY LOGO “WAUNAKEE” WORD MARK

ORGANIZATION or CLUB - HERE

ORG. OR CLUB NAME - LATO - BOLD - 50% BLACK

WARRIORS

SECONDARY LOGO “WARRIORS” WORD MARK

ORGANIZATION or CLUB - HERE

SPORT NAME - LATO - BOLD - 50% BLACK

Partnerships - Two Logos and/or Identifiers

National Clubs and Affiliations (DECA, FFA, SkillsUSA, FCCLA, etc)

Do not alter the partners logos. Use Wauaukee branding elements when possible. Anytime Wauaukee is referenced, use branding font or logo. If possible, use a line to separate logos and elements to distinguish the brands. See example below:

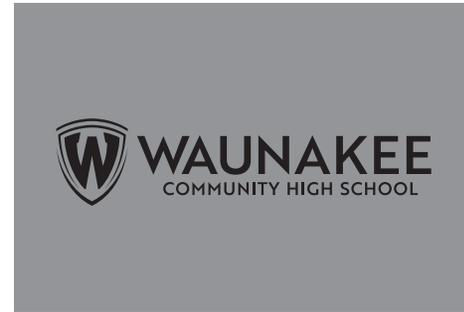


DO's & DONT's

Using the logo on all materials affiliated with Waunakee Community High School is mandatory. However, with the number of ways the logo can appear on a variety of materials, it is important to first observe the dos and don'ts when placing the logo. Observe the examples to see how use the logo to be more impactful.

Backgrounds

USE Simple backgrounds, strong contrast so the logo stands with prominence



DO NOT USE Same color as logo, complex, busy backgrounds, or dark color background that you do not promote contrast



Please Note: The combination of purple and black is not ideal color combination. White and Purple or White and Black are preferred.

DO's & DONT's

Alter or Distort Logo

Keeping the integrity of the logos will help strengthen the visual brand.

DO NOT...

STRETCH OR DISTORT LOGO



RECOLOR LOGO



ADD DROP SHADOW OR 3D EFFECTS



REPOSITION ICON WITH WORD MARK

-This applies to the primary logo only



CHANGE FONT STYLE



RESIZE ICON WITH WORD MARK



ADD ANY ELEMENTS OR GRAPHICS



INSERT W INTO WORD MARK



DO's & DONT's

Use of old logos

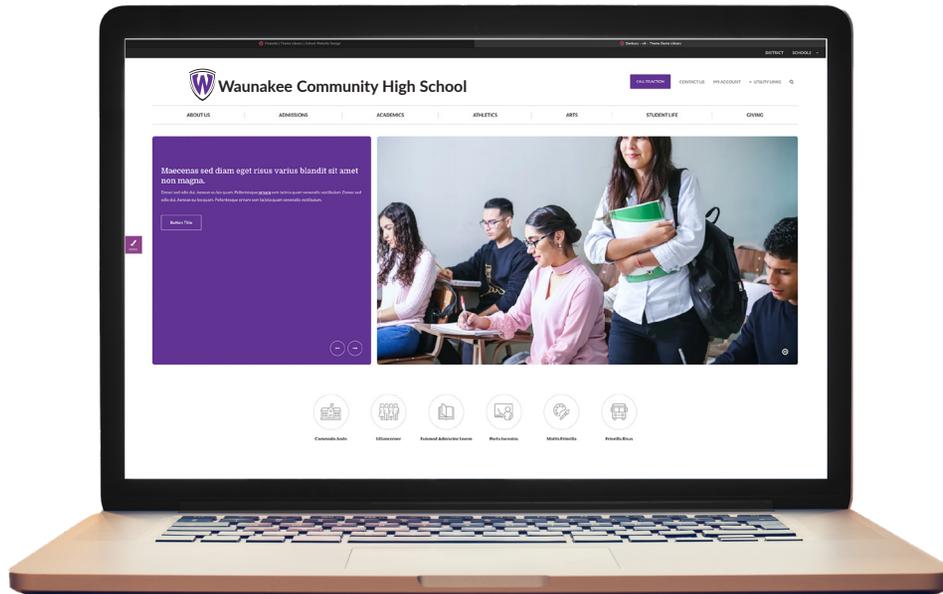
DO NOT USE...



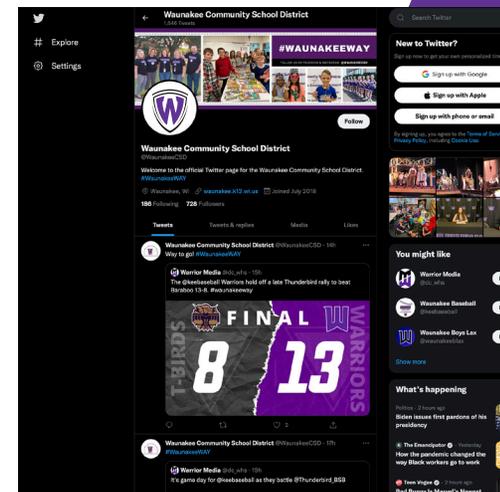
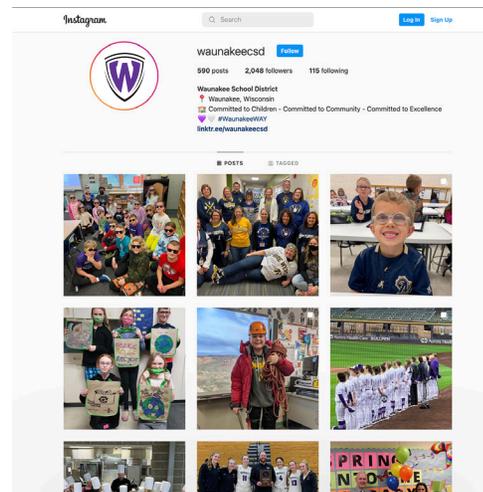
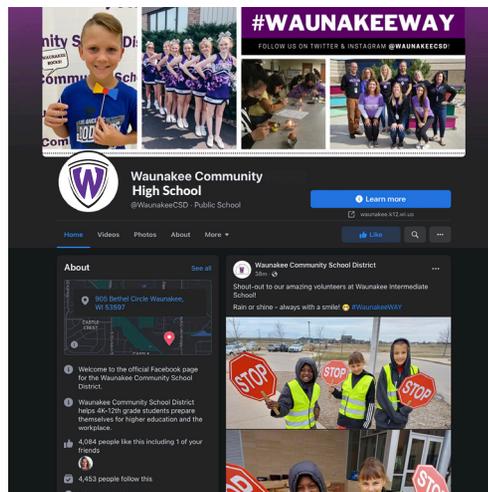
EXAMPLES OF GOOD USES

Website and Social Media Sites

WEBSITE



SOCIAL



EXAMPLES OF GOOD USES

Environmental Graphics



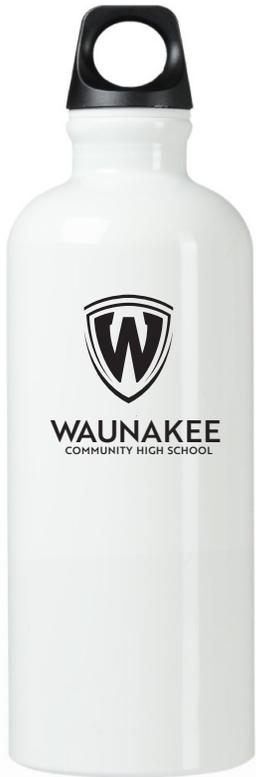
EXAMPLES OF GOOD USES

Uniforms & Event Use



EXAMPLES OF GOOD USES

Merchandise and Booster Use



Please Note: Spiritwear helps generate excitement and adapts to current style trends. The secondary logo has graphic elements that can be flexible in use. The elements can be rearranged to complement design or area. To save and keep integrity, the district asks that you **DO NOT ALTER** the graphic elements of the logo when creating designs for your spirit wear project.

GENERAL RULES / CONTACT

GENERAL RULES

These rules will help maintain the brand integrity of its identity. It is mandatory that all logos and their use follow this style guide without modification.

- All artwork should be approved by the Communications and Engagement Specialist before printing.
- Use of the logos and trademarks, and any messages, graphics or designs with the logo may not conflict with the mission, vision, values, goals, objectives or policies of the Waunakee Community School District.
- Logo use must be in compliance with all state and federal laws governing the school.
- A logo may not be used to disparage or taunt other schools.
- The school district reserves the right to order any company, individual or organization to immediately cease and desist use of a logo, or to deny use of its logos to any individual, company or organization for any reason, especially to those:
 - who violate the rules noted within board policy, and the brand guide
 - whose products are deemed inappropriate for minors by the district or by law
 - whose advertising or promotion is deemed inappropriate by the school district
 - who make inappropriate or fraudulent claims or offers as determined by the school district
 - who have engaged in activities or events detrimental to the reputation of the school district
- Waunakee Community School District reserves the right to request submission of designs for approval.
- Waunakee Community School District reserves the right to object to any unauthorized or inappropriate use of its logos and may enforce this at any time.

For additional information or requesting an electronic copy of the logo, please contact:

Waunakee Community School District Communications Department

905 Bethel Circle Waunakee, WI 53597 | (608) 849-2000

wcsd_communications@waunakee.k12.wi.us | www.waunakee.k12.wi.us

Subject: WCSD Branding – Clear Expectations for Unified Excellence

Dear WCSD Staff,

Several years ago, the Waunakee Community School District embarked on a transformative journey to unify and elevate our branding and visual identity. This initiative, approved by the Board of Education and informed by a year-long collaborative process with students, staff, parents, and community members, marked a pivotal step in ensuring that our district's values and commitment to excellence are reflected in everything we do.

As we move forward, it is essential to revisit the branding guidelines and reaffirm the expectations that help us present WCSD as a cohesive and professional organization. Consistency in how we represent our schools, programs, and school district is not just about logos and colors—it's about building trust, enhancing our reputation, and fostering a sense of unity within our community.

Our Branding Journey

In May 2021, the Board of Education approved the development of a comprehensive district brand. Over the next year, a Core Branding Committee—representing a diverse cross-section of our community—worked with our branding partner, Foundry, to create a unified identity. This process included seven focus groups and multiple opportunities for input, ensuring the final design reflected the spirit and pride of WCSD.

The new brand was officially approved and launched in May 2022, with comprehensive guidelines for its use in all print, digital, and social media platforms. Over the past several years, we've made great strides in adopting this new identity. However, as with any district-wide initiative, periodic reviews are crucial to ensuring continued alignment and consistency.

Setting Clear Expectations

To maintain the integrity and impact of our brand, I ask that all staff take a moment to review the branding guidelines and recommit to using them in their daily work in classrooms, meetings, clubs and organizations, and athletics. Key expectations include:

- **Consistency Across Platforms:** All print materials, digital content, and social media posts must adhere to the approved branding standards. For example, classroom/school newsletters, athletic event programs, meeting agendas and powerpoint presentations, and club announcements should all feature consistent fonts, colors, and layouts in line with our guidelines.
- **Correct Logo Usage:** Only official district and school logos should be used, in their appropriate formats and colors, as specified in the guidelines. This includes classroom presentations, athletic team uniforms and apparel, signage for events, and email signatures to ensure we present a unified identity.
- **Unified Messaging:** Our tone and visuals should reflect the professionalism and pride of WCSD, whether we are communicating with families, students, or external partners. Whether it's a teacher sending home classroom updates, a coach creating a game

schedule or roster, or a staff member presenting at a professional conference, the consistent use of approved visuals and a positive, clear tone reinforces our district's values and mission.

- **Representing the School District**

- All Waunakee Community School District employees, when serving in an official capacity for the school district, must represent the district using the official Board of Education-approved school logo. Outdated, altered, or unapproved versions of the district logo must **not** be worn or used on apparel, materials, communications, and anything else representing the district.

Resources and Support

The branding guidelines, logo files, and templates remain available on the [district website/Communications](#). Additional resources are also located on the [Staff Portal/Branding website](#). These resources provide detailed instructions on appropriate logo usage, color schemes, and typography. If you have specific needs or questions regarding branding, please contact Anne Blackburn at anneblackburn@waunakee.k12.wi.us. All printed apparel and material must be approved by the Building Principal, Athletic Director, and/or Communications office. **Any organizations needing financial support to reflect the Board approved branding can reach out to the Communications office.**

Looking Ahead

This review is an opportunity to ensure we are collectively aligned in how we represent the district. By adhering to these guidelines, we continue to strengthen our image, promote trust within our community, and showcase Waunakee Community School District as a district of excellence.

Thank you for your dedication to maintaining the high standards that set WCSD apart. Together, we can ensure our district's identity remains as strong and vibrant as the community we serve.

Go Warriors!

With Appreciation,
Monica Kelsey-Brown, Ph. D.
Superintendent
Waunakee Community School District

Handbook Draft - March 2025

School District Branding Employee Expectations

Effective July 1, 2025

All Waunakee Community School District employees, when serving in an official capacity for the school district, must represent the district using the official Board of Education-approved school logo.

Official capacity refers to any instance in which a district employee is performing duties on behalf of the district while on the clock or receiving compensation for their time, including during the school day, extracurricular activities and programming, school-sponsored programming, and events where they are representing the Waunakee Community School District.

Employees are expected to uphold the district's visual identity in all professional settings, including classroom instruction and decor, meetings, extracurricular activities, and internal/external communications.

Outdated, altered, or unapproved versions of the district logo must **not** be worn or used on apparel, materials, or communications.

All apparel, materials, and digital or print content must adhere to the district's official branding guidelines. Approval for printed apparel and materials must be obtained from the Building Principal, Athletic Director, or Communications Office before use or purchase. Branding resources, including logos, templates, and guidelines, are available on the district website/Communications portal. [Link to Guidelines](#)

Consistent and professional branding strengthens our district's identity and reinforces the values we represent. Thank you for your commitment to maintaining a unified and respectful image.



WAUNAKEE
COMMUNITY SCHOOL DISTRICT

Information Technology Report

Rick Franz
Director of Technology

- Introduction
- IT Team
- Technology Roles
- Safety & Security Technology
- Technology Continuous Improvement
- Technology Goals



Introduction

- Graduated from UW La Crosse with a double major in Marketing and Management Information Systems
- Began my career in IT in 1995
- Joined District in August of 2014
- Became Director of Technology in July of 2021



IT Team



Bob Tietz -
Building Tech
AES and WMS



Skylar Bauer -
Building Tech
PES and WHS



Cassie Stoeger -
Building Tech
HES and WIS



Levi Nelson
District Tech



Harun Gurel
District Tech



Brian Burger
District Tech



Taylor Hoege
Network Administrator



Chavez Thomas
Network Engineer



Sherry Schey
IT Budgetary Assistant



Rick Franz
Director of Technology



Technology Roles

- Provide technology support to over 650 staff members and over 4350 students
- Support a one to one student device environment
- Manage 40 servers, 300 + cameras, and 300 + clock/speakers
- Administer over 150 switches, 10 routers, and 300 + wireless access points
- Provide student filtering and endpoint protection for the district
- Support over 100 systems and data integration interfaces
- Manage software and technology that supports our safety systems
- Technology planning for the new middle school

Safety & Security Technology

- Video technology system
- Door entry management system
- Network clock, bell, PA, and alerting system
- IP phone system
- Lockdown alerting system
- Student safety system
- Print management system
- Content filtering
- Network security systems



Technology Goals

- Staff security assessment and training program (CISA Review)
- Foster digital equity by providing all students and staff with access to purposeful and transformative learning technologies.
- Complete current middle school building integration with high school
- Continue 5 year budget plan to establish a regular schedule for staff technology renewal
- Continue to seek out technology grants to supplement the technology budget



Any technology questions?

Contact:

Rick Franz

rickfranz@waunakee.k12.wi.us

Office: 608-849-2100 Ext 1500

Mobile: 608-206-7371



CONVENTION 2026

Wisconsin State Education Convention

January 21-23, 2026 • Baird Center • Milwaukee

REGISTER ONLINE! WASB.org/convention

Use this registration form to help your convention attendees select their meals and events. Then use this information to register online at WASB.org/convention.

FULL NAME _____

SCHOOL DISTRICT _____

FIRST NAME FOR BADGE _____

ADDRESS _____

Your Title for Badge PLEASE CHECK ONLY ONE

- Administrator Business Official Teacher
- Administrative Asst. CESA Administrator Other: _____
- Board Member Principal _____
- Buildings/Grounds Superintendent

CITY / STATE / ZIP _____

TELEPHONE _____

EMAIL ADDRESS _____

Dietary Restrictions (if selecting a meal)

- Please specify restrictions: _____
- Requested for (name): _____

To opt out of convention-related emails from exhibitors, check here:

(NOTE: This opt out does not apply to post-convention emails resulting from an attendee allowing an exhibitor to scan his/her badge on site.)

Other Considerations

If you have a disability or other need that requires special provisions or services, please check this box and explain below.

- Yes, I would like assistance for (please explain): _____

Complimentary Spouse Registration

Spouse registration is complimentary, but meals and special events must be purchased separately.

- Yes, please register my spouse

SPOUSE'S NAME _____

SEND COMPLETED FORM TO:

ATTN: Convention Registration
Wisconsin Association of School Boards
122 W. Washington Ave., Suite 400
Madison, WI 53703
info@wasb.org | fax 608-257-8386

REGISTRATION DEADLINES

EARLY BIRD: must be received by **Dec. 15, 2025**

STANDARD: **Jan. 2, 2026**

Meal Reservation Deadline: **Jan. 2, 2026**

CANCELLATIONS

No refunds will be given unless cancellation is received by **5 p.m., Jan. 2, 2026.**

REGISTRATION

PEOPLE TOTAL

EARLY BIRD Registration

WITH FULL PAYMENT ONLY
Must be received BY Dec. 15, 2025

_____ × \$325 = \$ _____

STANDARD Registration

Payments received AFTER Dec. 15, 2025

_____ × \$360 = \$ _____

MEAL FUNCTIONS

WASB BREAKFAST

7 a.m., Thursday, Jan. 22

_____ × \$ 45 = \$ _____

WASDA LUNCHEON

Noon, Thursday, Jan. 22

_____ × \$ 49 = \$ _____

WASBO LUNCHEON

Noon, Thursday, Jan. 22

_____ × \$ 49 = \$ _____

SPECIAL EVENTS

PRE-CONVENTION WORKSHOPS, TUESDAY, Jan. 20

WORKSHOP: School Finance Puzzle _____ × \$ 95 = \$ _____

WORKSHOP: Beyond the Score: Equipping Boards to Use Data for Informed Decision-Making _____ × \$ 95 = \$ _____

WORKSHOP: Our Students, Our Future: Empowering Boards and Superintendents With Governance _____ × \$ 95 = \$ _____

WORKSHOP: The 'Women of WAS': A Deep Dive Into the 4 Cs _____ × \$ 95 = \$ _____

EDUCATION TOUR, Thursday, Jan. 21

EDUCATION TOUR: Hayes Bilingual School _____ × \$ 10 = \$ _____

REGISTRATION, SPECIAL EVENTS, MEALS

GRAND TOTAL \$

METHOD OF PAYMENT

CHECK FOR \$ _____ enclosed, payable to the WASB.

BILL THE DISTRICT using PO # _____

WASB OFFICE USE ONLY

Date Rec'd _____ Check # _____

P.O. # _____ Amount \$ _____



WAUNAKEE
COMMUNITY SCHOOL DISTRICT

SCHOOL FUNDING INFORMATIONAL SESSIONS

JOIN US

The Waunakee Community School District invites families, staff, and community members to attend an informational session on school funding. These sessions are designed to provide clear, straightforward information about how public schools in Wisconsin are funded, how those resources impact our district, and what this means for our students, staff, schools, and community.

Superintendent Dr. Monica Kelsey-Brown and Steve Summers, Executive Director of Operations, will share an overview of the school funding process, highlight key challenges and opportunities facing the district, and answer questions from attendees.

All school and community members are welcome and encouraged to attend. These sessions are an opportunity to learn more, ask questions, and stay informed about the financial decisions that shape our schools today and in the future.

DATE:

November 19, 2025

TIME:

**9:00–10:00 a.m.
& 6:00–7:00 p.m.**

The evening 6:00 p.m. informational session will be livestreamed on our Board of Education YouTube Channel.

LOCATION:

**Waunakee Community
School District Office,
905 Bethel Circle, Waunakee, WI 53597**

QUESTIONS:

wcsd_communications@waunakee.k12.wi.us

2025-2026 Budget Status Report - September 30th, 2025

GENERAL FUND 10 EXPENSES

| Salary & Benefits (no grants) | Original Budget | Revised Budget | Spent | Ordered | % Spent/Or. | Available |
|--|------------------------|-----------------------|---------------------|----------------|--------------------|----------------------|
| Personnel Costs: Salaries | 39,157,721 | 39,157,721 | 6,557,573.74 | 0.00 | 16.75% | 32,600,147.26 |
| Personnel Costs: Benefits | 13,097,940 | 13,097,940 | 2,343,419.53 | 0.00 | 17.89% | 10,754,520.47 |
| Total | 52,255,661 | 52,255,661 | 8,900,993.27 | 0.00 | 17.03% | 43,354,667.73 |
| Buildings | Budget | Revised Budget | Spent | Ordered | % Spent/Or. | Available |
| Prairie School | 87,510 | 87,510 | 40,391.24 | 6,642.44 | 53.75% | 40,476.32 |
| Prairie School CSF | 41,522 | 41,522 | 5,799.90 | 4,456.06 | 24.70% | 31,266.04 |
| Heritage School | 88,170 | 88,170 | 10,265.38 | 46,268.12 | 64.12% | 31,636.50 |
| Heritage School CSF | 41,359 | 41,359 | 3,301.59 | 6,827.16 | 24.49% | 31,230.25 |
| Arboretum School | 75,420 | 75,420 | 32,782.46 | 16,508.14 | 65.35% | 26,129.40 |
| Arboretum School CSF | 37,697 | 37,697 | 2,859.36 | 5,545.32 | 22.30% | 29,292.32 |
| Intermediate School | 160,000 | 160,000 | 43,062.27 | 13,706.75 | 35.48% | 103,230.98 |
| Intermediate School CSF | 46,973 | 46,973 | 20,203.25 | 3,564.80 | 50.60% | 23,204.95 |
| Middle School | 153,340 | 153,340 | 35,476.24 | 15,292.18 | 33.11% | 102,571.58 |
| Middle School CSF | 47,055 | 47,055 | 2,796.02 | 3,745.73 | 13.90% | 40,513.25 |
| High School | 586,365 | 586,365 | 86,945.43 | 147,658.22 | 40.01% | 351,761.35 |
| High School CSF | 74,069 | 74,069 | 34,285.00 | 5,135.12 | 53.22% | 34,648.88 |
| Athletics | 447,602 | 447,602 | 79,792.93 | 187,826.37 | 59.79% | 179,982.70 |
| Departments | | | | | | |
| Utilities | 1,083,269 | 1,083,269 | 282,046.52 | 772,238.81 | 97.32% | 28,983.67 |
| Maintenance | 731,990 | 731,990 | 209,757.51 | 390,262.22 | 81.97% | 131,970.27 |
| Contingency Fund | 200,000 | 200,000 | 0.00 | 0.00 | 0.00% | 200,000.00 |
| Transportation | 1,724,075 | 1,724,075 | 178,367.99 | 1,365,363.59 | 89.54% | 180,343.42 |
| Technology | 718,729 | 718,729 | 650,836.93 | 56,476.13 | 98.41% | 11,415.94 |
| Curriculum-Secondary | 527,300 | 527,300 | 358,953.70 | 6,159.61 | 69.24% | 162,186.69 |
| Curriculum-Elementary Operations | 467,782 | 467,782 | 307,513.73 | 23,809.92 | 70.83% | 136,458.35 |
| 4K District | 913,400 | 913,400 | 4,030.14 | 793,108.00 | 87.27% | 116,261.86 |
| 4K Operations | 17,000 | 17,000 | 4,030.14 | 208.00 | 24.93% | 12,761.86 |
| Human Resources | 54,500 | 54,550 | 22,506.81 | 1,063.79 | 43.21% | 30,979.40 |
| Superintendent | 142,208 | 142,208 | 44,806.51 | 48,825.17 | 65.84% | 48,576.32 |
| Student Services-Operations | 73,184 | 73,184 | 23,705.25 | 2,322.37 | 35.56% | 47,156.38 |
| Student Services-District | 97,000 | 97,000 | 7,782.34 | 70,415.71 | 80.62% | 18,801.95 |
| Business Office | 472,336 | 472,336 | 229,875.36 | 311,017.84 | 114.51% | -68,557.20 |
| District Wide | 1,982,262 | 1,982,262 | 604,216.80 | 28,902.73 | 31.94% | 1,349,142.47 |
| Special Projects | 0 | 0 | 9,512.50 | 0.00 | #DIV/0! | -9,512.50 |
| Summer School | 109,515 | 109,515 | 103,753.31 | 0.00 | 94.74% | 5,761.69 |
| Grants-Fund 10 | | | | | | |
| Common School Fund-District | 295,744 | 295,744 | 76,575.44 | 29,274.19 | 35.79% | 189,894.37 |
| Title 1 Grant (Public) | 133,375 | 133,375 | 11,257.75 | 204.02 | 8.59% | 121,913.23 |
| Title 1 Grant (Private) | 4,563 | 4,563 | 0.00 | 0.00 | 0.00% | 4,563.00 |
| Title 2 Grant (Public) | 40,907 | 40,907 | 5,016.48 | 0.00 | 12.26% | 35,890.52 |
| Title 2 Grant (Private) | 6,230 | 6,230 | 0.00 | 0.00 | 0.00% | 6,230.00 |
| Title 3 Grant | 17,204 | 17,204 | 441.00 | 9,609.97 | 58.42% | 7,153.03 |
| Title 4A Grant (Public) | 8,720 | 8,720 | 0.00 | 0.00 | 0.00% | 8,720.00 |
| Title 4A Grant (Private) | 2,518 | 2,518 | 0.00 | 0.00 | 0.00% | 2,518.00 |
| Career/Tech Ed Grant | 65,800 | 65,800 | 18,497.81 | 738.46 | 29.23% | 46,563.73 |
| CEIS Federal Flo-Through | 191,600 | 191,600 | 26,240.00 | 0.00 | 13.70% | 165,360.00 |
| Ed. Effectiveness Grant | 32,000 | 32,000 | 9,950.70 | 0.00 | 31.10% | 22,049.30 |
| Peer Mentor Grant | 12,235 | 12,235 | 0.00 | 0.00 | 0.00% | 12,235.00 |
| Perkins Grant | 19,354 | 19,354 | 7,904.30 | 660.09 | 44.25% | 10,789.61 |
| School-Based Mental Health | 0 | 0 | 4,782.44 | 117,250.00 | #DIV/0! | -122,032.44 |
| SAODA | 25,000 | 25,000 | 0.00 | 0.00 | 0.00% | 25,000.00 |

| | | | | | | | |
|-----------------------------------|------------------------|-----------------------|----------------------|---------------------|--------------------|----------------------|--|
| Other Program Totals | | | | | | | |
| Transfer to Fund 27 | 7,092,565 | 7,092,565 | 0.00 | 0.00 | 0.00% | 7,092,565.00 | |
| Wellness Clinic | 300,000 | 300,000 | 87,969.59 | 236,542.85 | 108.17% | -24,512.44 | |
| Subtotals | Original Budget | Revised Budget | Spent | Ordered | % Spent/Or. | Available | |
| Salary & Benefits Totals | 52,255,661 | 52,255,661 | 8,900,993.27 | 0.00 | 17.03% | 43,354,667.73 | |
| Building Totals | 1,887,082 | 1,887,082 | 397,961.07 | 463,176.41 | 45.63% | 1,025,944.52 | |
| Department Totals | 9,314,550 | 9,314,600 | 3,041,695.54 | 3,870,173.89 | 74.20% | 2,402,730.57 | |
| Grant Totals | 855,250 | 855,250 | 160,665.92 | 157,736.73 | 37.23% | 536,847.35 | |
| Other Program Totals | 7,392,565 | 7,392,565 | 87,969.59 | 236,542.85 | 4.39% | 7,068,052.56 | |
| Total Fund 10 Expenditures | 71,705,108 | 71,705,158 | 12,589,285.39 | 4,727,629.88 | 24.15% | 54,388,242.73 | |

GENERAL FUND 10 REVENUES

| | | | | | | |
|----------------------------|------------------------|-----------------------|-----------------|----------------|-------------------|-------------------|
| Building/Department | Original Budget | Revised Budget | Received | Ordered | % Received | Unreceived |
| Prairie School | 2,550 | 2,550 | 2,202.64 | 0.00 | 86.38% | 347.36 |
| Heritage School | 2,250 | 2,250 | 1,598.20 | 0.00 | 71.03% | 651.80 |
| Arboretum School | 5,820 | 5,820 | 4,450.84 | 0.00 | 76.47% | 1,369.16 |
| Intermediate School | 37,900 | 37,900 | 3,589.00 | 0.00 | 9.47% | 34,311.00 |
| Middle School | 23,700 | 23,700 | 9,792.14 | 0.00 | 41.32% | 13,907.86 |
| High School | 199,215 | 199,215 | 2,387.66 | 0.00 | 1.20% | 196,827.34 |
| Curriculum - Elementary | 12,400 | 12,400 | 0.00 | 0.00 | 0.00% | 12,400.00 |
| Curriculum - Secondary | 10,815 | 10,815 | 3,087.04 | 0.00 | 28.54% | 7,727.96 |
| Maintenance | 15,000 | 15,000 | 1,055.40 | 0.00 | 7.04% | 13,944.60 |
| Athletic Dept | 71,000 | 71,000 | 36,414.09 | 0.00 | 51.29% | 34,585.91 |
| Human Resources | 0 | 0 | 0.00 | 0.00 | ---% | 0.00 |
| Technology | 4,200 | 4,200 | 355.00 | 0.00 | 8.45% | 3,845.00 |
| District | 70,003,883 | 70,003,883 | 1,541,876.54 | 0.00 | 2.20% | 68,462,006.46 |

Grants - Fund 10

| | | | | | | |
|-------------------------------|-------------------|-------------------|---------------------|-------------|--------------|----------------------|
| Common School Fund-District | 296,005 | 296,005 | 0.00 | 0.00 | 0.00% | 296,005.00 |
| Title 1 Grant (Public) | 133,375 | 133,375 | 0.00 | 0.00 | 0.00% | 133,375.00 |
| Title 1 Grant (Private) | 4,563 | 4,563 | 0.00 | 0.00 | 0.00% | 4,563.00 |
| Title 2 Grant (Public) | 40,907 | 40,907 | 0.00 | 0.00 | 0.00% | 40,907.00 |
| Title 2 Grant (Private) | 6,230 | 6,230 | 0.00 | 0.00 | 0.00% | 6,230.00 |
| Title 3 Grant | 17,204 | 17,204 | 0.00 | 0.00 | 0.00% | 17,204.00 |
| Title 4A Grant (Public) | 8,720 | 8,720 | 0.00 | 0.00 | 0.00% | 8,720.00 |
| Title 4A Grant (Private) | 2,518 | 2,518 | 0.00 | 0.00 | 0.00% | 2,518.00 |
| Career/Tech Ed Grant | 65,800 | 65,800 | 0.00 | 0.00 | 0.00% | 65,800.00 |
| CEIS Federal Flo-Through | 191,600 | 191,600 | 0.00 | 0.00 | 0.00% | 191,600.00 |
| Ed. Effectiveness Grant | 32,000 | 32,000 | 0.00 | 0.00 | 0.00% | 32,000.00 |
| Peer Mentor Grant | 12,235 | 12,235 | 0.00 | 0.00 | ---% | 12,235.00 |
| Perkins Grant | 19,354 | 19,354 | 0.00 | 0.00 | 0.00% | 19,354.00 |
| School-Based Mental Health | 130,239 | 130,239 | 0.00 | 0.00 | ---% | 130,239.00 |
| SAODA | 25,000 | 25,000 | 610.15 | 0.00 | ---% | 24,389.85 |
| Youth Apprenticeship Grant | 88,825 | 88,825 | 0.00 | 0.00 | ---% | 88,825.00 |
| Total Fund 10 Revenues | 71,463,308 | 71,463,308 | 1,607,418.70 | 0.00 | 2.25% | 69,855,889.30 |

SPECIAL EDUCATION FUND 27 EXPENSES

| | | | | | | |
|--|---------------|-----------------------|--------------|----------------|--------------------|------------------|
| Salaries & Benefits (no grants) | Budget | Revised Budget | Spent | Ordered | % Spent/Or. | Available |
| Salaries & Benefits | 11,899,226 | 11,899,226 | 1,487,159.28 | 0.00 | 12.50% | 10,412,066.72 |
| Departments | | | | | | |
| Special Ed-Operations | 53,839 | 53,839 | 5,874.49 | 8,547.00 | 26.79% | 39,417.51 |
| Special Ed-District | 237,000 | 237,000 | 25,541.65 | 70,322.86 | 40.45% | 141,135.49 |
| Transportation | 157,500 | 157,500 | 11,381.43 | 188,618.73 | 126.98% | -42,500.16 |
| Medicaid | 10,000 | 10,000 | 11,389.53 | 0.00 | 113.90% | -1,389.53 |

| Grants-Fund 27 | | | | | | |
|-----------------------------------|-------------------|-------------------|---------------------|-------------------|---------------|----------------------|
| IDEA FlowThrough Grant | 975,048 | 975,048 | 237,333.27 | 88,193.49 | 33.39% | 649,521.24 |
| IDEA PreSchool Grant | 58,500 | 58,500 | 3,395.55 | 3,422.86 | 11.66% | 51,681.59 |
| Total Fund 27 Expenditures | 13,391,113 | 13,391,113 | 1,782,075.20 | 359,104.94 | 15.99% | 11,249,932.86 |

SPECIAL EDUCATION FUND 27 REVENUES

| Source | Budget | Revised Budget | Received | Ordered | % Received | Unreceived |
|--------------------------------|-------------------|-------------------|-------------|-------------|--------------|----------------------|
| IDEA FlowThrough Grant | 975,048 | 975,048 | 0.00 | 0.00 | 0.00% | 975,048.00 |
| IDEA PreSchool Grant | 58,500 | 58,500 | 0.00 | 0.00 | ---% | 58,500.00 |
| Special Ed Revenues | 0 | 0 | 0.00 | 0.00 | ---% | 0.00 |
| Aid-Sp Ed Transition Grant BBL | 15,000 | 15,000 | 0.00 | 0.00 | ---% | 15,000.00 |
| Other Fund 27 Revenues | 12,342,565 | 12,342,565 | 0.00 | 0.00 | 0.00% | 12,342,565.00 |
| Total Fund 27 Revenues | 13,391,113 | 13,391,113 | 0.00 | 0.00 | 0.00% | 13,391,113.00 |

FOOD SERVICE FUND 50 EXPENSES

| Function | Budget | Revised Budget | Spent | Ordered | % Spent/Or. | Available |
|----------|-----------|----------------|------------|--------------|-------------|------------|
| All | 2,785,330 | 2,785,330 | 141,860.14 | 2,672,256.51 | 101.03% | -28,786.65 |

FOOD SERVICE FUND 50 REVENUES

| Source | Budget | Revised Budget | Received | Ordered | % Received | Unreceived |
|--------|-----------|----------------|------------|---------|------------|--------------|
| All | 2,791,696 | 2,791,696 | 426,180.52 | 0.00 | 15.27% | 2,365,515.48 |

CALCULATION OF BUILDING/DEPARTMENT BUDGET BALANCES

September 30th, 2025

| Building/Department | 24-25 Carryover | 25-26 Revenue Budget | 25-26 Rec'd | 25-26 Revenue Balance | 25-26 Expense Budget | 25-26 Spent / Encumbered | 25-26 Expense Balance | 25-26 Balance | Funds Available |
|-----------------------|-----------------|----------------------|-------------|-----------------------|----------------------|--------------------------|-----------------------|---------------|-----------------|
| Prairie School | 47,635.60 | 2,550.00 | 2,202.64 | 347.36 | 87,510 | 47,033.68 | 40,476.32 | 40,128.96 | 87,764.56 |
| Heritage School | 23,346.94 | 2,250.00 | 1,598.20 | 651.80 | 88,170 | 56,533.50 | 31,636.50 | 30,984.70 | 54,331.64 |
| Arboretum School | 16,124.10 | 5,820.00 | 4,450.84 | 1,369.16 | 75,420 | 49,290.60 | 26,129.40 | 24,760.24 | 40,884.34 |
| Intermediate School | 81,096.63 | 37,900.00 | 3,589.00 | 34,311.00 | 160,000 | 56,769.02 | 103,230.98 | 68,919.98 | 150,016.61 |
| Middle School | 73,627.64 | 23,700.00 | 9,792.14 | 13,907.86 | 153,340 | 50,768.42 | 102,571.58 | 88,663.72 | 162,291.36 |
| High School | 95,339.58 | 199,215.00 | 2,387.66 | 196,827.34 | 586,365 | 234,603.65 | 351,761.35 | 154,934.01 | 250,273.59 |
| Athletic Dept | 49,511.14 | 71,000.00 | 36,414.09 | 34,585.91 | 447,602 | 267,619.30 | 179,982.70 | 145,396.79 | 194,907.93 |
| Curriculum-Elementary | 33,934.06 | 12,400.00 | 0.00 | 12,400.00 | 467,782 | 331,323.65 | 136,458.35 | 124,058.35 | 157,992.41 |
| Curriculum-Secondary | 32,163.75 | 10,815.00 | 3,087.04 | 7,727.96 | 527,300 | 365,113.31 | 162,186.69 | 154,458.73 | 186,622.48 |
| CTE Grant | 114,986.26 | 65,800.00 | 0.00 | 65,800.00 | 65,800 | 19,236.27 | 46,563.73 | -19,236.27 | 95,749.99 |
| Human Resources | 15,480.06 | 0.00 | 0.00 | 0.00 | 54,550 | 23,570.60 | 30,979.40 | 30,979.40 | 46,459.46 |
| Maintenance | 183,424.06 | 15,000.00 | 1,055.40 | 13,944.60 | 731,990 | 600,019.73 | 131,970.27 | 118,025.67 | 301,449.73 |
| Special Education | 28,375.10 | 0.00 | 0.00 | 0.00 | 53,839 | 14,421.49 | 39,417.51 | 39,417.51 | 67,792.61 |
| Student Services | 147,461.64 | 0.00 | 0.00 | 0.00 | 73,184 | 26,027.62 | 47,156.38 | 47,156.38 | 194,618.02 |
| Superintendent | 854.92 | 0.00 | 0.00 | 0.00 | 142,208 | 93,631.68 | 48,576.32 | 48,576.32 | 49,431.24 |
| Technology | 22,162.76 | 4,200.00 | 355.00 | 0.00 | 718,729 | 707,313.06 | 11,415.94 | 11,415.94 | 33,578.70 |
| 4K | 19,772.05 | 0.00 | 0.00 | 0.00 | 17,000 | 4,238.14 | 12,761.86 | 12,761.86 | 32,533.91 |



WAUNAKEE

COMMUNITY SCHOOL DISTRICT

ADMINISTRATION OFFICE

905 Bethel Circle
 Waunakee, Wisconsin 53597
 (608) 849-2000

Facilities and Maintenance

The Board of Education for the Waunakee Community School District has reviewed the School Violence Evaluation Reports for scheduled drills held during the month of SEPTEMBER 2025.

| | School Address | Type of Drill | Date of Drill |
|-----|---|---------------|---------------|
| AES | Arboretum Elementary School 1350 Arboretum Drive Waunakee, WI 53597 | LOCKDOWN | 9/26/25 |
| HES | Heritage Elementary School 6271 Woodland Drive Waunakee, WI 53597 | LOCKDOWN | 9/26/25 |
| PES | Prairie Elementary School 700 N. Madison Street Waunakee, WI 53597 | LOCKDOWN | 9/23/25 |
| WIS | Waunakee Intermediate School 6273 Woodland Drive Waunakee, WI 53597 | LOCKDOWN | 9/24/25 |
| WMS | Waunakee Middle School 1001 South Street Waunakee, WI 53597 | LOCKDOWN | 9/22/25 |
| WHS | Waunakee High School 301 Community Drive Waunakee, WI 53597 | LOCKDOWN | 9/24/25 |

Board of Education Representative: _____
 Joan Ensign, President

ADMINISTRATION OFFICE

905 Bethel Circle
 Waunakee, Wisconsin 53597
 (608) 849-2000

Facilities and Maintenance

The Board of Education for the Waunakee Community School District has reviewed the School Violence Evaluation Reports for scheduled drills held during the month of OCTOBER 2025.

| | School Address | Type of Drill | Date of Drill |
|------------|---|----------------------|----------------------|
| AES | Arboretum Elementary School 1350 Arboretum Drive Waunakee, WI 53597 | EVACUATION | 10/9/25 |
| HES | Heritage Elementary School 6271 Woodland Drive Waunakee, WI 53597 | EVACUATION | 10/9/25 |
| PES | Prairie Elementary School 700 N. Madison Street Waunakee, WI 53597 | EVACUATION | 10/7/25 |
| WIS | Waunakee Intermediate School 6273 Woodland Drive Waunakee, WI 53597 | EVACUATION | 10/8/25 |
| WMS | Waunakee Middle School 1001 South Street Waunakee, WI 53597 | EVACUATION | 10/9/25 |
| WHS | Waunakee High School 301 Community Drive Waunakee, WI 53597 | EVACUATION | 10/10/25 |

Board of Education Representative: _____
 Joan Ensign, President



September 11, 2025

Waunakee Community School District
Food Service Department
101 School Drive
Waunakee, WI 53597

Dear Waunakee Community School District,

The Lake Melvin Yacht Club would again like to donate to the Food Service Program for the Waunakee Community School District. Enclosed is a check for \$3,000 to be deposited in the food service fund to provide meals for children whose families are financially struggling to pay for their meals.

The Lake Melvin Yacht Club is a 501(c)(3) nonprofit charitable organization. The club is completely run by volunteers and has been in existence for over 25 years. The Lake Melvin Yacht Club provides assistance to Dane, Lodi, and Waunakee families in need.

Please contact me if you have questions.

Thank you.

Chris Benesh, President
Lake Melvin Yacht Club
7136 Lee Rd
Lodi, WI 53555
608-592-5625
lakemelvinyachtclub@gmail.com

"Neighbors helping neighbors in need"



ADMINISTRATION OFFICE

905 Bethel Circle
Waunakee, Wisconsin 53597
(608) 849-2000

Superintendent's Office

09/04/25

Memo To: WCSD Board of Education

From: Dr. Monica Kelsey-Brown

Re: Pride Pump Donation

Meffert Oil Co. 300 South Division St. PO Box 157 Waunakee WI 53597. Made a donation of \$1,000.00 to the WCSD from the proceeds of their Pride Pump Campaign. This donation will be put into a fund that will be used for student need.

TO: Dr. Monica Kelsey-Brown
Board of Education Members

FROM: Jeffrey Kenas

RE: Middle School Washington DC Trip - Summer 2027

DATE: September 16th, 2025

Dear Waunakee BOE and Dr. Kelsey Brown,

The Waunakee Middle School social studies department and principal are asking for permission to allow our 8th grade students the opportunity of an optional end-of-year educational trip to Washington D.C., Philadelphia, PA, New York, NY, and Boston, MA, for the 2026-27 school year. This 7 day trip would take place in June of 2027 right after the academic school year ends.

For a number of years, our 8th grade social studies staff, with Jason LaFlash taking the lead, have been organizing this trip as an opportunity for our 8th grade students to experience our rich history in a more personal way. We have had many students take advantage of this opportunity, and this trip has been successful in giving our students exposure to museums, monuments, re-enactments, and national landmarks the commemorate and memorialize the history of the United States, while also developing a greater appreciation and understanding of the sacrifices that have been made over the course of American History.

Jason LaFlash has been in contact with an agency that specializes in trips of this nature, and has provided detailed information regarding this trip in a separate document. He has undertaken the responsibilities of coordinating a trip of this magnitude and traveling with large numbers of students on numerous previous occasions. He has shown that he is well versed in the process and navigating the details to ensure a safe and educational experience for our students. Our district can feel confident that Jason will ensure all necessary health, insurance, and safety requirements will be attended to and communicated with families.

We are aware that the BOE policy 352-Rule (2) allows for students at the middle school level to attend field trips out of state, with your approval. As such, we are asking for permission to allow our 8th grade students the opportunity to travel to Washington D.C., New York, Philadelphia, and Boston, at the end of the 2026-27 school year. This trip is an excellent learning opportunity and allows students a real world experience we cannot offer in the classroom.

Thank you for all that you do on behalf of our students. We ask for your continued support for our middle school staff and students and we look to provide opportunities for enrichment and learning that extend beyond the classroom.

Thank you again for your time and consideration.

Sincerely,

Jeff Kenas – Middle School Principal

Waunakee Middle School Social Studies Department
Jason LaFlash jasonlaflash@waunakee.k12.wi.us

Educational Goals/Objectives

1. To connect the curriculum of 7th and 8th grade history and government to the real world.
2. To broaden cultural and historical perspectives of our students.
3. To foster camaraderie, pride and a sense of family/team within our students.
4. To provide an opportunity to hear and learn from hands-on activities and experiences in the places in which we are learning about.
5. To provide an opportunity to represent the school and community as positive members of a society.

Student Needs

1. To provide a learning and travel opportunity for all 8th grade students despite financial obligations.
2. To provide a reward for good behavior to students through both the 7th and 8th grade years.

Places To Visit

We will spend 1 day in Philadelphia, 2 days in Washington D.C. and 2 days in Boston, and 1.5 days in New York City.

Travel Dates

Leave Sunday, June 13th, 2027 Approx 6:00 am –Arrive home Saturday, June 19 Approx 10:30 pm from the Middle School. Bus from MS to Milwaukee Airport and return included.

Participants

90 students on 1 flight and then 2 coach buses

9 Teacher chaperones: Jason LaFlash, Shad Fanta, Alissa Walter, Sophie Wagner-Marx, Kyle Miller, Hailey Bond, Megan Girod, Michelle Kadow, Alex Kartz

Trip Itinerary (See attached detailed itinerary):

1. 7 days /6 night tour via air/motor coach round trip from Waunakee, WI to our places of visit.
2. Tour stops/visits to be taken that allow for cultural enrichment: ie museums, monuments, and connect to our curriculum.
3. All meals at appropriate restaurants provided by the vendor as part of the package.
4. Local tour guides.
5. Liability Insurance Coverage for the tour and motorcoaches.
6. Night time security coverage

Itinerary Highlights:

Philadelphia: Valley Forge, Christ Church and Burial Ground, Independence Hall, Liberty Bell and Presidents House, Elfreth's Alley, Carpenters Hall, Constitution Center.

Washington DC: Smithsonian Museums-American History, Natural History, African American, and Holocaust. Arlington National Cemetery, National Archives, Ford's Theater, White House (picture stop), Vietnam Memorial, Korean Memorial, Lincoln Memorial, Jefferson Memorial, MLK Jr. Memorial, WW2 Memorial, U.S. Capital

VA-Mt. Vernon Tour

New York City-Times Square, Broadway Show, Financial District, 9/11 Memorial, Trinity Church, Federal Hall, Staten Island Ferry and Statue of Liberty, The Edge, Highline, and Central Park.

Boston-Freedom Trail, U.S.S Constitution, Old North Church, Bunker Hill Monument, Old Salem, Harvard Yard, Plymouth Plantation and the Mayflower, Old South Meeting House, Boston Tea Party Ships and Museum, Lexington and Concord.

Meals: Meals on the way there and back will be at the airport food court.

The rest will be restaurants or food courts set up by our tour company. Some of the restaurants are: Hard Rock Cafe, Reagan International Center Food Court, Pentagon Mall Food Court, Mt. Vernon Food Court, Reading Central Market, Faneuil Hall, and a New York City Food Truck Experience.

Hotels: DC-Holiday Inn Downtown-2 nights, Boston-A hotel in the North End-2 nights, New Jersey-2 nights. All will be finalized around 120 days before departure.

Costs

To be paid by families and concessions sales at M.S. events (April and May track meets) and a fundraiser at Lone Girl in May. Students can also apply for a scholarship through the travel company, EF Tours. The price is \$2999 per person for quad occupancy. This price is actually a slight decrease from 2026 (\$3019) as we no longer have to contend with the World Cup or 250th celebrations driving up prices. It includes all travel, fees, food, transportation, gratuities, and entrance fees.



WAUNAKEE

COMMUNITY HIGH SCHOOL

301 Community Drive
Waunakee, Wisconsin 53597
(608) 849-2100

September 19, 2025

To: Dr. Monica Kelsey-Brown
Board of Education

From: Brian Borowski

RE: Chicago 2026 Proposal
National Tour of "The Outsiders"

Please accept this request for the following staff to take a group of choir and drama students to see a performance at the **Cadillac Palace Theatre** in **Chicago, IL** on **Thursday, February 12, 2026**:

- Ms. Molly Petroff, Vocal Music Instructor
- Mr. Rick Braun, Language Arts Instructor/Drama Advisor
- Mr. Colin Anderson, Language Arts Instructor/Drama Asst.

The purpose of this trip is twofold:

1. The performance directly supports our **performing arts curriculum**, offering students an opportunity to experience professional theater aligned with their interests in choir and drama.
2. The production also ties into our **English curriculum**, as many students have read the book on which the show is based, providing a meaningful cross-curricular learning experience.

In addition to the theater performance, the group would like to visit **DePaul University** and/or the **Art Institute of Chicago** to further enrich the cultural and educational value of the trip.

Please note that the group **is not requesting overnight accommodations** and will **return to Waunakee the evening of February 12th**.

I fully support this request from Mrs. Petroff, Mr. Braun, and Mr. Anderson, and respectfully ask for your approval as well.



WAUNAKEE

COMMUNITY HIGH SCHOOL

301 Community Drive
Waunakee, Wisconsin 53597
(608) 849-2100

October 8, 2025

TO: Dr. Monica Kelsey-Brown
Board of Education Members

FROM: Brian Borowski

RE: National FFA Conference
Indianapolis, IN

FFA Advisors – Mrs. Rhonda Knapp, Mrs. Gina Trower, and Mrs. Kristina Putney – are requesting permission to plan a trip to the National FFA Conference, scheduled for **October 29 through November 1, 2025** in Indianapolis, IN. As this trip involves out-of-state travel and overnight accommodations, your approval is required. Conference details are provided below for your reference.

Students who have attended past FFA conferences have consistently represented themselves, the high school, and the district in an outstanding and professional manner. For this reason, I fully support the advisors' request and respectfully ask for your approval as well.

Thank you for your continued support of our agriculture students and staff.

Please feel free to contact me or one of the FFA Advisors if you have any questions.

TO: Mr. Brian Borowski
Dr. Brown
Board of Education Members

FROM: Rhonda Knapp, Gina Trower & Kristina Puntney - FFA Advisors

DATE: 10/7/2025

RE: Board Approval for Proposed Overnight/Out-of-State Trips

FFA Advisors, Mrs. Rhonda Knapp, Mrs. Kristina Puntney, and Mrs. Gina Trower are requesting permission for Out-of-State trip for FFA members in Grades 10-12 to attend the National FFA Convention October 29-November 1 2025. [Tentative Schedule Nat'l Convention 2025](#)

The Convention trip has been held for many years and has proven to be the highlight of many agriculture students' high school experience.

Please feel free to contact an FFA advisor with any questions about the request.

Out of State, Overnight Trips:

[National FFA Convention](#) (Grades: 10 - 12)

Date(s): October 29-November 1 2025

Location : Indianapolis, IN - Convention Center

Transportation: Coach Bus - Shared with 4 other district FFA chapters

Hotel/Lodging: SpringHill Suites by Marriott Indianapolis, 19317 Westmore Ln, Westfield, IN 46074

Virtual Option: Yes - session videos of the convention will be available online.

WAUNAKEE AGRICULTURE DEPARTMENT

Overnight/Out-of-State Travel Request

- Overnight stays within Wisconsin must be approved by the Principal & District Administrator.
- Out-of-State events must be approved by the District Administrator and the School Board.

CTSO: Waunakee FFA Chapter

Requestor: Mrs. Rhonda Knapp, Mrs. Kristina Puntney, Mrs. Gina Trower

Date of Event: October 29-November 1 2025

Location of Event: Indianapolis, IN

***Event Registration Cost:** \$100.00

***Lodging Cost:** \$230.00

***Travel Costs:** \$95.00

***Meal Costs:** \$25.00

**All costs are approximations from previous years, on a per-student basis - prices subject to change based on current rates*

Rationale for Request

**In your rationale be sure to include who will be paying for the cost of travel, lodging, meals, etc...*

Students are able to engage with other FFA chapters from around the Nation, to celebrate the FFA Organization's accomplishments for the year. Attending students have qualified for this trip through volunteering at chapter events, competing or attending State FFA events and attending leadership workshops held by chapters/organizations. Students have been able to see what we do at a WI State FFA level and express interest in learning more about what other FFA Chapters do from other states.

While at the National Convention, students are able to discover different career & college options, investigate different pathways from outside the state of Wisconsin and create connections with agribusiness through tours and presentations. If students qualify, they are able to compete in different categories of skill, advancing from local and state competitions. Other members are able to recognize student and chapter accomplishments in sessions and at the convention hall events.

The Waunakee FFA chapter covers 30% of the cost of the convention trip, with the Waunakee FFA Alumni covering the other 40% of the trip cost upon return. The member is responsible for about 30% of the cost.

Principal Approval: _____ **Date:** _____

District Administrator Approval: _____ **Date:** _____

School Board Approval: _____ **Date:** _____



ADMINISTRATION OFFICE

905 Bethel Circle
Waunakee, Wisconsin 53597
(608) 849-2000

Special Education

October 7, 2025

TO: Dr. Monica Kelsey-Brown
FROM: Tiffany Loken
RE: MSAN Student Conference - Virginia

Please accept this request for the following staff to take a group of Multicultural Student Achievement Network (MSAN) students to the National MSAN Student Conference in Washington DC from November 12 - 15, 2025.:

- Ms. Marion Moffett, School Psychologist
- Ms. Paige van Hammond, School Psychologist

The purpose of this trip is to allow our High School MSAN organization to connect with MSAN groups from across the country at their National Conference.

Students will be taking a bus to Washington DC, along with several other area school districts. Students will stay at the DoubleTree by Hilton in Washington DC during the conference. Students will also visit Alexandria Public Schools as part of the conference.

The expenses for travel will be covered by grant funds, so there is no impact on district funds.

I fully support this request from Ms. Moffett and Ms. Van Hammond, and respectfully request your approval as well.