

**WAUNAKEE COMMUNITY SCHOOL DISTRICT
BOARD OF EDUCATION FACILITY COMMITTEE MEETING**

Tuesday, April 8, 2025

7:30 AM

Waunakee Community School District
905 Bethel Circle
Waunakee, WI 53597

Members of the public may attend Board of Education meetings in-person, and will be asked to check in with District personnel when you arrive.

Public comments will be limited to 3 minutes. The Board will allow 30 Minutes for public comments.

Public comments may be sent to Rebecca McDonough at district_administrator@waunakee.k12.wi.us up to one hour before the start of the Board meeting. All comments will be reviewed by the Board members. Emailed comments will be reviewed by the board but not read out loud. Emailed comments sent during any part of the board meeting (Board Development, Closed session, Open session) will be forwarded to the board but may or may not be reviewed by the board until after the board adjourns. Comments must include the commentator's name, address, and must identify their connection to the District (if any) and any group they are representing in order to be considered by the Board.

If you would like to address the Board in-person during the public comments section of the meeting, you will be greeted in the lobby of the building, asked to check in with District personnel when you arrive so that you can be recognized and address the Board when your name is called.

A recording of the meeting will be posted on the District webpage within 24 hours of the meeting time.

AGENDA

I. CALL TO ORDER

II. ROLL CALL

III. APPROVE AGENDA

IV. PUBLIC COMMENTS

V. APPROVAL OF SOFTBALL SCOREBOARD DONATION/PROJECT 3

Attached please find a request from the softball boosters for a softball scoreboard donation/project. Per board policy, a facility improvement with donated funds requires approval of the school board. Administration is recommending approval.

VI. NEW MIDDLE SCHOOL 5

The purpose of this agenda item is to provide an update on the schedule and finances for the Middle School project. An updated financial report related to contingency funds and change orders has been attached. There are no updates to this months report.

VII. HERITAGE ELEMENTARY PARKING LOT PROJECT 6

The school board previously hired civil engineer, Roxanne Johnson, to evaluate the Heritage/ Intermediate School site traffic flow. Attached please find the proposal and budget estimate from this evaluation. Please note that Vogel is holding enough funds from Heritage Elementary to complete this project. Administration will share information on the evaluation process and the proposal that is attached.

VIII. SUMMER 2025 CAPITAL MAINTENANCE PROJECTS **13**

Administration has previously shared that building/department administrators worked with the facilities department to identify capital maintenance projects across the district. The projects were first shared with the facility committee without any prioritization. Last month we shared the projects identified in priority order with priority 1 projects considered in summer 2025. Attached please find the priority 1 projects with costs. Administration is requestig consideration of approval.

Steve will provide an update on funds available before starting the discussion on priority 1 projects. After that discussion, administration requests feedback from the committee on the priority 1 projects. Please note that we have provided a separate attachment on the remaining branding projects which have been identified as priority 1.

IX. FUTURE MEETINGS

X. ADJOURN

“Any person who has a qualifying disability as defined by the Americans with Disabilities Act who requires assistance with access or materials should contact the Waunakee Community School District Office at 849-2000, 905 Bethel Circle Drive Waunakee, WI 53597, at least twenty-four hours prior to the commencement of the meeting so that necessary arrangements can be made to accommodate the request.”



Request for Approval: Warrior Softball Scoreboard Upgrade

Project Overview: This project involves the installation of a new "Waunakee Warriors" sign (8' wide x 8' tall) above the existing softball scoreboard at the Waunakee middle school softball field. (Screenshot below)

The addition aims to enhance school spirit and foster a stronger sense of community support for the softball team and the Waunakee Warriors softball program as a whole. The sign will be designed to be highly visible from various points around the field, ensuring that it serves as a prominent, positive symbol of the team's identity. It will look similar to the existing sign at the airport softball field.

Timeline: March 30, 2025

Approval Requested: I kindly request your approval to proceed with the outlined scoreboard upgrades, which will be generously donated from Suttle-Straus. Waunakee School will need to install the sign to the scoreboard.

Submitted by: Christine Gruetzmacher
Date: 3/5/25

Approved by:

Date:

WAUNAKEE SOFTBALL



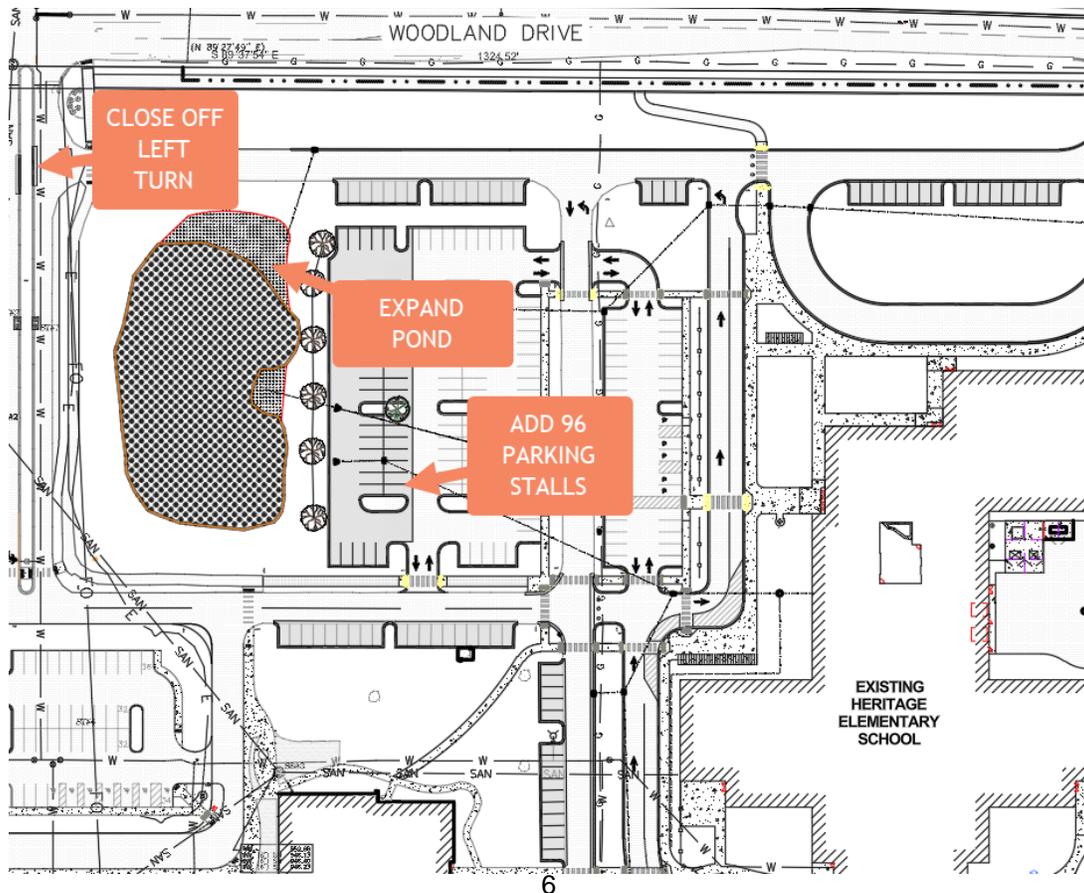
April 1, 2025

Wauaukee Community School District
Attn: Steve Summers
905 Bethel Circle
Wauaukee, WI 53597

SUBJECT: PROPOSAL FOR CIVIL ENGINEERING SERVICES
PROJECT NAME: HERITAGE ELEMENTARY ENTRANCE DRIVE
HERITAGE ELEMENTARY
WAUNAKEE, WI

Dear Steve:

Professional Engineering, LLC is pleased to submit this proposal to **Wauaukee Community School District** (herein referred to as the *Client*) to provide civil engineering services for the proposed parking lot improvements at **Heritage Elementary School**.



SCOPE OF SERVICES

In accordance with the terms and conditions of this Agreement, Professional Engineering, LLC shall provide the following services for the referenced project:

Task 1 - Topographic Survey:

A topographic survey will be performed in the area of the proposed improvements to determine the slope and elevation of the ground and the locations of improvements on the property. The results of the survey will be presented on a scaled drawing of the area showing contour lines, buildings, asphalt pavement, concrete sidewalk, curb and gutter, trees, light poles, signs, fences, etc. The location of underground utilities as marked by Diggers Hotline will also be shown on the drawing.

Task 2 – Site Development / Drawings for Village Approval

Site Development drawings necessary for submittal to the Village, in compliance with requirements for approval will be prepared. The site design will be based off of the Site Concept provided by the Client.

Site Plan limits are from five feet outside building face to the subject property line, along with required connections in the public right-of-way. Drawings will include:

- Existing Conditions
- Demolition Plan
- Site Plan
- Grading Plan
- Erosion Control Plan
- Utility Plan
- Site Details
- Landscape Plan

The Site Plan will illustrate access locations and parking accommodations. Suitable dimensioning will be added to correctly locate the proposed features. The Site Plan will be revised once review comments are received from the Village and the Client agrees with the revisions.

A Grading Plan will be developed for the site to accommodate the design. The Grading Plan will show the direction of storm water drainage and storm water detention areas. The Grading Plan will also illustrate the horizontal location and finished grade of any retaining walls, if required.

Once a solidified Site Plan and Grading Plan has been completed, the new water storm sewer to serve the proposed development will be finalized.

A Landscape Plan will be prepared by a registered landscape architect as required by the Village.

Task 3 – Storm Water Management Plan

A Storm Water Management Plan will be prepared in conjunction with the Site Development / Drawings and submitted along with the submittal package to the Village. The report will contain the plans, USLE worksheets, storm water drainage calculations, stormwater management maintenance agreement, and Village Stormwater Applications. An Erosion Control Permit Application will be prepared as required by Village. The application will contain the Site Plan, Erosion Control Plan, USLE worksheet, and Application.

Task 4 – Bid Phase & Limited Construction Administration

Professional Engineering will assist Client during the bid phase phase for the parking lot expansion project. During the Contractor Selection Phase, the Civil Engineer will answer bidders’ questions and assist CLIENT with issuing necessary addenda and clarifications, if required.

During the Construction Administration phase of the site work, the Civil Engineer will assist CLIENT with answering construction questions. The Civil Engineer will also review and respond to site-related submittals and shop drawings generated by the general contractor and assist with preparation of change orders and supplemental instructions, and responses to RFI’s, if necessary.

The Civil Engineer will make up to eight (8) construction observation visits to the site to observe site related construction activities and improvements for each project. Each site visit will be documented with photographs and written descriptions noting general project progress, any areas of deficiencies, and items of concern. Costs for additional site visits is \$700 per visit.

FEES

The engineering services as outlined in the scope of services shall be provided for the fixed fee indicated below, with the understanding that the fee only covers the revisions requested by the Village as part of the conditions of approval. Any redesign shall be billed at our hourly rates.

Task 1 - Topographic Survey	\$2,000
Task 2 -- Site Development / Drawings for Village Approval	\$17,500
Task 3 – Stormwater Management Plan	\$6,500
Task 4 – Bid Phase & Limited Construction Administration	\$9,600
Total Fee	\$35,600

Items not included in the scope of services can be provided at our hourly rate of \$150 per hour for a professional engineer. Fees will be invoiced on a monthly basis with payment due and payable upon receipt. Past due amounts outstanding after 30 days from the date of invoice will be subject to a service charge at the rate of 1.5% compounded monthly. This proposal is valid for 30 days.

EXTRAS

Specialized publication services; such as scanning or reproduction of large or color prints are extras to this contract.

GENERAL PROJECT UNDERSTANDING

The proposal also does not include any submittal/recording/permitting fees required by various governmental agencies, or stormwater management. Owner/Contractor will be responsible for any weekly erosion control inspections during construction.

Meetings noted under the scope of services are included in the proposal. A representative of Professional Engineering, LLC will attend any additional meetings at the client’s request and will be paid at our hourly rates. After submitting to the Village, changes requested by the Owner and/or Contractor will be considered out of scope. Adjustments to the fee will be discussed with the Client prior to proceeding.

SCHEDULE

Professional Engineering, LLC will begin the work upon written or verbal authorization to proceed. Professional Engineering, LLC cannot be held responsible for project schedule delays caused by public agencies or private business over which it has no control.

DISPUTE RESOLUTION

In an effort to resolve any conflicts that arise during the design or construction of the project or following the completion of the project both parties agree that all disputes between them arising out of or relating to this agreement will be submitted to nonbinding mediation unless the parties mutually agree otherwise.

RISK ALLOCATION

In recognition of the relative risks, rewards and benefits of the project to both the Client and the Consultant, the risks have been allocated such that the Client agrees that to the fullest extent permitted by law, the Consultant's total liability to the Client for any and all injuries, damages, claims, losses or expenses arising out of this Agreement from any cause or causes, shall not exceed our fee. Such causes include, but are not limited to, Consultant's negligence, errors, omissions, strict liability, breach of contract or breach of warranty.

THIRD-PARTY BENEFICIARIES

Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the Client or the Consultant. The Consultant's services under this Agreement are being performed solely for the Client's benefit, and no other party or entity shall have any claim against the Consultant because of this Agreement or the performance or nonperformance of services hereunder. The Client and Consultant agree to require a similar provision in all contracts with contractors, subcontractors, subconsultants, vendors and other entities involved in this Project to carry out the intent of this provision.

CONSEQUENTIAL DAMAGES

Notwithstanding any other provision of this Agreement, and to the fullest extent permitted by law, neither the Client nor the Consultant, their respective officers, directors, partners, employees, contractors or subconsultants shall be liable to the other or shall make any claim for any incidental, indirect or consequential damages arising out of or connected in any way to the Project or to this Agreement. This mutual waiver of consequential damages shall include, but is not limited to, loss of use, loss of profit, loss of business, loss of income, loss of reputation and any other consequential damages that either party may have incurred from any cause of action including negligence, strict liability, breach of contract and breach of strict or implied warranty. Both the Client and the Consultant shall require similar waivers of consequential damages protecting all the entities or persons named herein in all contracts and subcontracts with others involved in this project.

ADJUSTMENTS

This agreement contains all the terms and conditions of the agreement between both parties. Any changes in this agreement shall have no effect unless they are made in writing, signed by both parties, and incorporated as an amendment to the agreement. No other understandings, representations, or agreements, written or oral, other than those herein have been made by and between the parties hereto.

TERMINATION OF AGREEMENT

In the event all or any portion of the work prepared or partially prepared by Professional Engineering, LLC is suspended, abandoned, or terminated, the Client shall pay Professional Engineering, LLC all fees, charges and expenses incurred to date of the receipt of written notice of suspension or termination. Professional Engineering, LLC reserves the right to withhold documents and information until fees for such services are paid in full. The Client further agrees to pay Professional Engineering, LLC any and all expenses incurred in recovering any delinquent amounts due, including attorney's fees and court costs.

We appreciate the opportunity to submit this proposal and look forward to working with you.

Respectfully submitted,



Roxanne J. Johnson, P.E.
Principal

ENDORSEMENT

The Client hereby accepts this proposal for engineering services and hereby authorizes Professional Engineering, LLC to proceed with the services outlined herein.

Accepted by: Waunakee Community School District

Steve Summers

Date

CONSTRUCTION ESTIMATE

PROJECT: Heritage Elementary Parking Addition

Date: April 1, 2025

No.	Description of Items	Qty	Unit	Unit Price	Total
1	Mobilization	1	LS	\$ 25,000.00	\$ 25,000.00
2	Traffic Control	1	LS	\$ 3,000.00	\$ 3,000.00
3	Construction Layout Stakes and Surveying	1	LS	\$ 5,500.00	\$ 5,500.00
4	Framed Inlet Protection, Install, Maintain and Remove	8	EA	\$ 700.00	\$ 5,600.00
5	Silt Fence	336	LF	\$ 4.00	\$ 1,344.00
6	Place 6" Topsoil, Seed and Erosion Mat	1,780	SY	\$ 9.00	\$ 16,020.00
7	Temporary Concrete Truck Washout Area	1	EA	\$ 1,000.00	\$ 1,000.00
8	Remove Curb & Gutter	340	LF	\$ 6.00	\$ 2,040.00
9	Sawcut & remove Curb for Valley Curb	170	LF	\$ 6.00	\$ 1,020.00
10	Remove Asphalt Pavement	615	SY	\$ 5.00	\$ 3,075.00
11	Remove concrete sidewalk	500	SF	\$ 5.00	\$ 2,500.00
12	Strip Existing Topsoil	4,352	SY	\$ 1.00	\$ 4,352.00
13	Earthwork (Cut 1,986 CY and Fill 1,323 CY)	1	LS	\$ 35,000.00	\$ 35,000.00
14	Remove Excess Material	663	CY	\$ 10.00	\$ 6,630.00
15	Undercutting of Unsuitable Material	950	CY	\$ 65.00	\$ 61,750.00
16	Fine Grading	2,857	SY	\$ 3.00	\$ 8,571.00
17	18" Curb & Gutter	1,325	LF	\$ 31.00	\$ 41,075.00
18	HMA Pavement, Type LT 58-28S, Upper Layer (1 1/2")	2,857	SY	\$ 12.00	\$ 34,284.00
19	HMA Pavement, Type LT 58-28S, Lower Layer (1 3/4")	2,857	SY	\$ 12.00	\$ 34,284.00
20	Tack Coat	2,857	SY	\$ 0.20	\$ 571.40
21	Pavement Markings	1	LS	\$ 2,000.00	\$ 2,000.00
22	5" Concrete Sidewalk w/6" Base	500	SF	\$ 8.00	\$ 4,000.00
23	Landscaping	1	LS	\$ 31,000.00	\$ 31,000.00
24	Bioretention 27" Engineered soil	3,862	SF	\$ 9.00	\$ 34,758.00
25	Bioretention 36" Sand Storage Area	3,862	SF	\$ 8.00	\$ 30,896.00
26	Native Plant Plugs 1 foot on center	3,862	EA	\$ 10.00	\$ 38,620.00
27	Class 2 Type B Erosion Mat	430	SY	\$ 8.00	\$ 3,440.00
28	Riprap at Apron Endwalls	3	EA	\$ 2,500.00	\$ 7,500.00
29	Furnish & Install 24" HDPE Storm Sewer	82	LF	\$ 120.00	\$ 9,840.00
30	Furnish & Install 18" HDPE Storm Sewer	43	LF	\$ 100.00	\$ 4,300.00

No.	Description of Items	Qty	Unit	Unit Price	Total
31	Furnish & Install 6" DrainTile and Clear Stone	328	LF	\$ 30.00	\$ 9,840.00
32	Connect to Existing Storm Sewer Pipe	2	EA	\$ 800.00	\$ 1,600.00
33	Connect to Existing Pipe with Inserta Tee	1	EA	\$ 1,500.00	\$ 1,500.00
34	Remove and Reinstall Apron Endwall	3	EA	\$ 700.00	\$ 2,100.00
35	Replace Storm Casting	2	EA	\$ 900.00	\$ 1,800.00
36	Connect to Existing Storm Manhole	1	EA	\$ 1,000.00	\$ 1,000.00
37	Storm Casting Adjustment	2	EA	\$ 500.00	\$ 1,000.00
Construction Total					\$ 477,810.40
15% Contingency					\$ 71,671.56
Construction Budget					\$ 549,481.96
Surveying and Engineering to Complete the Work					\$ 35,600.00
Project Total					585,081.96

SUMMARY						
BUILDING	TOTAL COST	PRIORITY 1	PRIORITY 2	PRIORITY 3	SAFETY (P1)	SUMMER PROJECTS
Arboretum	\$1,321,359.06	\$247,867.00	\$1,065,492.06	\$8,000.00	\$372,151.00	\$949,208.06
Heritage	\$46,934.29	\$34,775.75	\$12,158.54		\$12,479.12	\$34,455.17
Prairie	\$4,428,340.82	\$189,067.82	\$1,392,663.00	\$2,846,610.00	\$17,337.54	\$4,411,003.28
Intermediate	\$653,774.01	\$114,925.00	\$530,273.01	\$8,576.00	\$43,930.00	\$609,844.01
Middle School	\$1,580,832.00	\$16,279.00	\$15,470.00	\$1,549,083.00	\$5,494.00	\$1,575,338.00
High School	\$1,936,509.53	\$70,616.23	\$1,865,893.30			\$1,936,509.53
Bethel	\$850,987.97	\$747,892.50	\$44,028.86	\$59,066.61		\$850,987.97
Athletics	\$287,133.04	\$120,837.48	\$166,295.56			\$287,133.04
District Investment	\$11,105,870.72	\$1,542,260.78	\$5,092,274.33	\$4,471,335.61	\$451,391.66	\$10,654,479.06
		column for each				

ARBORETUM					
PROJECT	MAINT	QUOTE	VENDOR	PRIORITY LEVEL	Repair/Long Range Maint/New Item/Long Term
School property signage		\$200.00	HG Signs	1	New
Milestone camera management (District)		\$40,000.00	GlobalCom	1	New
Redo windows where high/low roof meet		\$44,220.00	Lake City/Northern	1	Replace/Repair
Exterior Door #2 replacement		\$5,421.00	Vogel/Hellenbrand	1	Replace
Carpet multiple areas		\$63,455.00	H&R Carpet	1	Replace/Long Range
Bridge work		\$40,835.00	Vogel	1	Repair
Reconfigure south student entryway		\$32,440.00	Vogel	1	Replace
Playground mulch	X	\$5,358.00	JR's	1	Repair
Interior window staining		\$3,288.00	Five Star	1	Repair
Gym floor recoat	X	\$2,650.00	Stalker	1	Repair
additional cameras		\$10,000.00	GlobalCom	1	New

HERITAGE					
PROJECT	MAINT	QUOTE	VENDOR	PRIORITY LEVEL	Repair/Long R
Interior Card Readers at 1st and 4th and 2nd and 3rd		\$6,718.00	Global Com	1	New
Interior Push Bars for Doors at 1st & 4th and 2nd & 3rd		\$5,761.12	Quality Door	1	New
Fire System inspection		\$12,006.63	JCI	1	New
Gym Floor Recoat (2 coats)	X	\$4,975.00	Stalker	1	Repair
Mulch Glue (4) \$51.00/gal (test)		\$204.00	Online	1	New
Shop shelving and organization		\$2,900.00	Menards/	1	New
Roll Up Door Installation		\$2,211.00	Vogel	1	Replace

PRAIRIE					
PROJECT	MAINT	QUOTE	VENDOR	PRIORITY LEV	Repair/Long Range M
add blue strobes to parent loop		\$1,364.00	GlobalCom	1	New
additional cameras (11)		\$16,500.00	GlobalCom	1	New
add lockdown button to E. Mayrand area		\$823.00	GlobalCom	1	New
lockdown connect E-wing doors (door10)		\$707.69	JCI	1	New
Milestone camera management		\$40,000.00	GlobalCom	1	New
Add doors to main hallway to close off classroom wings		\$90,880.00	Vogel	1	New
additional damaged gym mat		\$2,064.19	Gopher	1	replace
Prairie Cafeteria tables additional quote		\$29,606.94	Marshfield Book and Stationery	1	replace
Playground Mulch	X	\$4,183.00	JR's	1	Repair
Strengthen Sensory Swing		\$2,939.00	Vogel	1	Repair

INTERMEDIATE					
PROJECT	MAINT	QUOTE	VENDOR	PRIORITY LEVEL	Repair/Long R
Card reader door 3		\$3,930.00	GlobalCom	1	New
Milestone camera management		\$40,000.00	GlobalCom	1	New
Gym floor recoat	X	\$5,750.00	Stalker	1	Repair
Playground mulch	X	\$3,431.00	JR's	1	Repair
asphalt patch work		\$1,520.00	SSI	1	Repair
Door 10 doorbell		\$5,000.00	Global Com	1	New
Gymnasium card reader		\$45,294.00	Global Com	1	New
additional cameras		\$10,000.00		1	New

MIDDLE SCHOOL					
PROJECT	MAINT	QUOTE	VENDOR	PRIORITY LEVEL	Repair/Long Range Mai
Card reader door 12 (music)		\$5,494.00	Global Com	1	New
Door release button in front office for vestibule (Aiphone)		\$4,890.00	Global Com	1	New
Gym floor (2 coats)	X	\$4,500.00	Stalker	1	Repair
Garage door seal		\$1,395.00	Northland Door	1	Replace/Repair

HIGH SCHOOL					
PROJECT	MAINT	QUOTE	VENDOR	PRIORITY LEVEL	Repair/Long Range Main
Door 26 Roof		\$19,800.00	Northern Metal	1	Repair
asphalt patch work		\$18,050.00	SSI	1	Repair
Paint Old Gym		\$6,910.00	Five Star	1	Replace/Long Range
Front office door card reader		\$5,852.00	Global Com	1	New
Main Gym Floor Recoat		\$5,750.00	Stalker	1	Repair
Wave sensors (3)		\$3,125.00	Automatic Entrances	1	New
Removable Mullions (2)		\$2,982.23	Quality Door	1	Replace
Old Gym Floor Recoat		\$2,350.00	Stalker	1	Repair
Face Closet Door (Gillians)		\$1,522.00	Quality Door	1	Repair
Repair vinyl on library chairs		\$275.00	Fibrenew	1	Repair
additional camera at Warrior		\$4,000.00	Global Com	1	New

BETHEL					
PROJECT	MAINT	QUOTE	VENDOR	PRIORITY LEVEL	Repair/Long R
Finish visitor parking EV chargers		\$21,000.00	WestPhal	1	New
Bus camera system/tracking system		\$121,600.00	Lamers	1	New
outdoor lift		\$33,000.00	Ideal	1	New
Flag Pole Inspections		\$840.00	Liberty	1	Repair
Double key core door handles (10 needed, \$660 ea)		\$6,600.00	Quality Door	1	Replace/New
Milestone Camera System		\$35,000.00	RF	1	New
Final phase of branding updates		\$100,000.00	Varies	1	Replace/New
New Van w/donated wrap		\$59,852.50	Bell	1	Replace/New
Emergency HVAC		\$25,000.00	NAMI	1	
Emergency Plumbing		\$25,000.00	Hooper	1	
NAMI Contract		\$280,000.00	NAMI	1	
Emergency Roof repairs		\$40,000.00	Northern Roof	1	

ATHLETICS					
PROJECT	MAINT	QUOTE	VENDOR	PRIORITY LEVEL	Repair/Long R
Grounds camera systems		\$30,000.00	Global Com	1	New
No Slip Grip On Stadium Bleachers H		\$17,000.00	Lexico	1	New
No Slip Grip On Stadium Bleachers V		\$4,000.00	Lexico	1	New
Stain Press Box Stairs and Paint Handrails		\$2,688.00	Five Star	1	New
Paint Both Softball Dugouts		\$2,188.00	Five Star	1	Repair
JV Softball batting cage poles		\$500.00	Qual Line	1	Repair
Replace Existing Football Shed with New		\$6,000.00	Marten	1	Replace
Replace Existing Soccer Shed with New		\$5,000.00	Marten	1	Replace
Soccer electrical upgrade (includes \$7300 addtnl sub panel)		\$24,090.00	Westphal	1	New
V Baseball Glass Film		\$500.00	HG Signs	1	New
Sprinkler heads baseball, practice soccer, practice football		\$4,896.48	SiteOne	1	Repair
Announcers Console for LaCrosse (Warrior)		\$1,025.00	Markertek	1	Replace
Batting Cage Artificial Turf (No Installation)		\$8,100.00	Beacon	1	New
Diamond Infield Tune Up V Baseball		\$8,150.00	Diamond Fine	1	Repair
Diamond Infield Tune Up JV Softball		\$6,700.00	Diamond Fine	1	Repair



WCSD Maintenance Work Tracking Summary

4/3/2025

MAINTENANCE BUDGET

11/4/2022	Total amount budgeted in referendum	\$	6,395,000
11/4/2022	Bleacher Extension Referendum Amount	\$	500,000
6/5/2024	Approved projects amount to date	\$	(18,249,919)
12/22/2023	Funds allocated from contingency or interest	\$	1,120,000
4/3/2025	Funds allocated from interest	\$	6,816,316
4/3/2025	Funds allocated Project Savings	\$	3,500,000
4/3/2025	Estimated Interest 3-2025 through 8-2026	\$	1,500,000
	TOTAL FUNDS AVAILABLE	\$	1,581,397

APPROVED (BY BOARD) PROJECTS

Date	Description	Location	Status	Bid Amount
3/13/2023	Warrior Stadium track replacement, bleacher expansion and related improvements	High	Completed	\$ 1,300,000
	APPROVED AT 4/10/2023 BOARD MEETING			\$ 1,300,000
4/10/2023	Roof replacement - entire roof	Middle	Completed	\$ 631,000
4/10/2023	Redo TLC Roof*	High	Completed	\$ 46,300
4/10/2023	Freight Elevator Security *	High	Completed	\$ 10,132
	APPROVED AT 4/10/2023 BOARD MEETING			\$ 687,432
5/1/2023	Emergency Roof Repairs (NORTHERN)	District	Completed	\$ 40,000
5/1/2023	Emergency HVAC Repairs (NAMI)	District	Completed	\$ 25,000
5/1/2023	Emergency Plumbing Repairs (HOOPER)	District	Completed	\$ 25,000
5/1/2023	Emergency Electrical Repairs (GLOBALCOM/WESTPHAL)	District	Completed	\$ 25,000
5/1/2023	Replace Walking Path near Century Avenue and Community Drive	District	Completed	\$ 33,453
5/1/2023	Safety Film on all doors	District	Completed	\$ 46,374
5/1/2023	Low Driveway Inlet * (SOUTH CENTRAL CONTRACTING)	Prairie	Completed	\$ 2,842
5/1/2023	(2) Card Readers	Prairie	Completed	\$ 13,099
5/1/2023	(4) Magnetic Door Holders	Prairie	Completed	\$ 13,270
5/1/2023	Asphalt Under Gaga Pits * (WOLF PAVING)	Arboretum	Completed	\$ 19,741
5/1/2023	Broken Curb Inlet Hole/Culvert * (SOUTH CENTRAL CONTRACTING)	Arboretum	Completed	\$ 7,000
5/1/2023	4 Card Readers & at Double Doors by Office * (GLOBALCOM)	Arboretum	Completed	\$ 13,099
5/1/2023	(8) Magnetic Door Holders to isolate sections of building during lockdown *	Arboretum	Completed	\$ 26,539
5/1/2023	8 Magnetic Door Holders for securing pods during lockdown *	Intermediate	Completed	\$ 26,539
5/1/2023	Classroom 131 Window *	Middle	Completed	\$ 10,940
5/1/2023	Door 1 Entrance Stair Treads *	Middle	Completed	\$ 21,900
5/1/2023	Door 1, 10 Walkway Concrete Replacement	Middle	Removed	\$ 29,860
5/1/2023	Sidewalk Repair * (Confirmed split cost with Village)	Middle	Completed	\$ 20,000
5/1/2023	High School Bus Loop Sidewalk Ramp Replacement	High	Completed	\$ 4,950
5/1/2023	16 Lockable Restrooms *	High	Completed	\$ 6,553
5/1/2023	Room 1433, 1411, 1501 Carpet	High	Completed	\$ 13,290
5/1/2023	4 Card Readers at front office, other locations	High	Completed	\$ 16,000
5/1/2023	Repair dust collector in Woodshop	High	Completed	\$ 4,711
5/1/2023	High School CO2 Tank Pad and Fencing	High	Completed	\$ 9,902
5/1/2023	Front Door Canopy	District Office	Completed	\$ 6,303
5/1/2023	Air Handling Unit 05 Replacement	High	Completed	\$ 300,000
5/1/2023	Replacement of Chiller CH002 - includes upgrade to 350-ton	High	Completed	\$ 515,000
5/1/2023	Replacement of Chiller CH001	High	Completed	\$ 200,000
	APPROVED AT 5/1/2023 BOARD MEETING			\$ 1,476,365
6/12/2023	Middle School Fire Safety Project	Middle	Completed	\$ 36,859
6/12/2023	Prairie Elementary Remodeling Proposal	Prairie	Completed	\$ 82,832
	APPROVED AT 6/12/2023 BOARD MEETING			\$ 119,691
7/10/2023	Parking lot landscaping repair	Intermediate	Completed	\$ 9,970
7/10/2023	Trees and light-blocking material for fence @ Warrior Stadium	High	Completed	\$ 17,200
7/10/2023	Playground playmat chips	AES, PES, IS	Completed	\$ 12,266
7/10/2023	Parking lot striping and minor repairs	All lots except HES, Bethel	Completed	\$ 25,159
7/10/2023	Special education restroom remodel	Middle	Completed	\$ 11,000
7/10/2023	Senetric Clusers	AES, PES, IS	Completed	\$ 16,798
7/10/2023	WIS Security System Install	Intermediate	Completed	\$ 1,020
7/10/2023	Eaves, Troughs & Downspouts - North side	High	Completed	\$ 19,728
7/10/2023	Pool bleacher repair	High	Completed	\$ 1,050
7/10/2023	Flag pole repair	Intermediate	Completed	\$ 3,410
	APPROVED AT 7/10/2023 BOARD MEETING			\$ 117,601
8/14/2023	Dishwasher Replacement	Middle	Completed	\$ 29,430
8/14/2023	Softball Field Lights	High School	Completed	\$ 175,000
	APPROVED AT 8/14/2023 BOARD MEETING			\$ 204,430
9/11/2023	High School Signage	High School	Completed	\$ 21,500
	APPROVED AT 9/11/2023 BOARD MEETING			\$ 21,500
10/9/2023	Special Education Room Project	Middle	Completed	\$ 29,036
	APPROVED AT 10/9/2023 BOARD MEETING			\$ 29,036
12/11/2023	Replace non working water softener (19 yrs old)	Arboretum	Completed	\$ 5,588
12/11/2023	Bleacher repairs	Arboretum	Completed	\$ 2,472
12/11/2023	Repair water heater 1	High	Completed	\$ 6,050
12/11/2023	Old gym bleacher repairs	High	Completed	\$ 2,459
12/11/2023	Main gym bleacher repairs	High	Completed	\$ 4,780
12/11/2023	Discus throwing area concrete	High	Completed	\$ 16,500
12/11/2023	Bleacher repairs	Intermediate	Completed	\$ 2,950
12/11/2023	Bleacher repairs	Middle	Completed	\$ 3,858
12/11/2023	Installation of closed loop filtration equipment	Middle	Completed	\$ 3,169
12/11/2023	Bleacher repairs	Prairie	Completed	\$ 2,472
12/11/2023	UPS circuit additions (to prevent power outage problems)	Prairie	Completed	\$ 4,310
12/11/2023	Replace 5 radio system UPS systems	District	Completed	\$ 8,635
12/11/2023	JOHN DEERE 60 Heavy-Duty Rotary Broom	District	Completed	\$ 5,600
12/11/2023	Skid Loader Pallet forks	District	Completed	\$ 1,100
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Arboretum	Completed	\$ 32,000

12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Prairie	Completed	\$	50,200
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	High School	Completed	\$	96,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Intermediate	Completed	\$	32,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Middle	Completed	\$	46,600
APPROVED AT 12/22/2023 BOARD MEETING				\$	326,743
1/8/2024	Bleacher Boss - Power Assist Unit	Athletics	Completed	\$	4,900
1/8/2024	Robotic Athletic Field Painter	Athletics	Completed	\$	29,700
1/8/2024	Water Reel with Booster	Grounds	Completed	\$	14,000
1/8/2024	Robotic Mowers	Grounds	Removed	\$	22,000
1/8/2024	John Deere 1575 tractor (includes snow blower and broom)	Grounds	Completed	\$	55,600
1/8/2024	Fork Lift	Maintenance	Completed	\$	50,000
APPROVED AT 1/8/2024 BOARD MEETING				\$	176,200
2/12/2024	Brush and snow blower attachments	District	Completed	\$	11,600
2/12/2024	Resurface all gym floors in district	District	Completed	\$	24,668
2/12/2024	Wood chips for school playgrounds	District	Completed	\$	14,500
2/12/2024	Signature Choral Risers - 4 Tier	District	Completed	\$	16,590
2/12/2024	Power outage monitoring electrical meter	District	Completed	\$	88,600
2/12/2024	SRP card for each classroom	District	Completed	\$	7,964
2/12/2024	Outside bollard lights need to be updated with LED (20 total)	Arboretum	Completed	\$	82,449
2/12/2024	Add card reader to rear entrance of front office	Arboretum	Completed	\$	4,000
2/12/2024	Front entrance - exterior stain	Arboretum	Completed	\$	2,569
2/12/2024	Carpet - remaining rooms 1st and 2nd floor	Arboretum	Completed	\$	87,000
2/12/2024	Doors 9 gym, door 11, door 12 (6 total doors)	Arboretum	Completed	\$	37,354
2/12/2024	Cracked tile replacement (various areas)	Arboretum	Completed	\$	5,000
2/12/2024	Landscaping around building	Arboretum	Completed	\$	70,000
2/12/2024	Playground sun shades	Arboretum	Completed	\$	18,288
2/12/2024	198 Boiler room (penthouse) roof walls	High	Completed	\$	73,000
2/12/2024	Bleachers, Portable	High	Completed	\$	47,500
2/12/2024	Furnish and install 2 new windows for baseball press box	High	Completed	\$	20,500
2/12/2024	Furnish and install 3 new windows for football press box	High	Completed	\$	10,280
2/12/2024	Furnish and install 2 new windows for soccer press box	High	Completed	\$	20,500
2/12/2024	Varsity SoGball Field batting cages/audio/backstop	High	Completed	\$	
2/12/2024	Card readers in shipping/receiving area	High	Completed	\$	9,395
2/12/2024	Door 1 storefront	High	Completed	\$	33,000
2/12/2024	Door 18 security	High	Completed	\$	934
2/12/2024	John Deere tractor plus attachments	High	Completed	\$	52,200
2/12/2024	Fix joint bump in the floor	Intermediate	Completed	\$	1,843
2/12/2024	Wallpaper Graphics	Intermediate	Completed	\$	55,391
2/12/2024	Gymnasium electronic closers	Intermediate	Completed	\$	8,352
2/12/2024	Solar PV expansion	Intermediate	Completed	\$	498,982
2/12/2024	Slow gym curtain	Intermediate	Completed	\$	4,177
2/12/2024	Whiteboards from old HES	Intermediate	Completed	\$	21,900
2/12/2024	Classroom carpeting rooms 136, 110, 223, 239	Middle	Completed	\$	19,000
2/12/2024	Door 7 replace stairway treads	Middle	Completed	\$	26,300
2/12/2024	Carpet landings - doors 5, 6	Middle	Completed	\$	9,000
2/12/2024	Rider floor scrubber - 30" (Trident R30-HIL56009)	Prairie	Completed	\$	17,837
2/12/2024	Add card reader to rear entrance of front office	Prairie	Completed	\$	4,000
2/12/2024	Concrete work on Sidewalks	Prairie	Completed	\$	49,030
2/12/2024	Add privacy panels in restrooms	Prairie	Completed	\$	2,730
2/12/2024	Play ground shade canopy	Prairie	Completed	\$	1,600
2/12/2024	Acoustical panels for cafeteria	Prairie	Completed	\$	14,484
2/12/2024	Replace carpet	Prairie	Completed	\$	32,000
2/12/2024	Downspout sink hole	Prairie	Completed	\$	3,287
2/12/2024	Move old hoops at existing Heritage & install at Prairie	Prairie	Completed	\$	15,275
2/12/2024	Waunakee Softball Upgrades	District	Completed	\$	325,000
APPROVED AT 2/12/2024 BOARD MEETING				\$	1,848,079
3/5/2024	Items from Maintenance list in Vogel Bros. High School Scope of work	High	Completed	\$	3,503,800
3/5/2024	Concrete lip at door 2	Arboretum	Completed	\$	1,200
3/5/2024	District mechanic tools and tool box	District	Completed	\$	22,000
3/5/2024	Project management services for generator installation project	District	Completed	\$	5,400
3/5/2024	LED upgrades and lighting controls additions	High	Removed	\$	1,440,850
3/5/2024	Carpeting in (17) classrooms	High	Completed	\$	95,000
3/5/2024	Boiler closed loop filtration equipment	High	Completed	\$	3,186
3/5/2024	JV Softball press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	14,389
3/5/2024	Varsity baseball press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	17,314
3/5/2024	Varsity soccer press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	17,314
3/5/2024	Varsity football press wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	22,484
3/5/2024	Clock/Bell/PA (InformaCast Fusion IP Speaker Endpoint Add-On for WHS)	High	Completed	\$	826,011
3/5/2024	Video cameras	High	Completed	\$	115,000
3/5/2024	Fieldhouse projector and audio	High	Completed	\$	65,000
3/5/2024	Audio upgrade for the Commons and Cave	High	Completed	\$	15,000
3/5/2024	New basketball hoop controls (old gym)	High	Completed	\$	6,900
3/5/2024	Painting of field house and logos	High	Completed	\$	37,000
3/5/2024	Furnish & install new floor traction power operation for field house bleachers	High	Completed	\$	36,356
3/5/2024	Varsity baseball shed and press box	High	Completed	\$	10,000
3/5/2024	Replace fieldhouse backboard motors	High	Completed	\$	20,000
3/5/2024	Fieldhouse mid-court curtain and motor	High	Completed	\$	25,000
3/5/2024	Replace wall mounted basketball structure and hoops	Prairie	Completed	\$	66,500
3/5/2024	Boiler closed loop filtration equipment	Prairie	Completed	\$	3,186
3/5/2024	Energy efficiency audit	Prairie	Completed	\$	3,060
3/5/2024	Gymnasium audio system	Prairie	Completed	\$	30,000
APPROVED AT 3/11/2024 BOARD MEETING				\$	6,401,950
4/8/2024	Postpone Items from Maintenance list in Vogel Bros. High School Scope of work	High	Completed	\$	(740,000)
4/8/2024	Postpone - LED upgrades and lighting controls additions	High	Completed	\$	(1,440,850)
4/8/2024	Rack-it drying & storage for art class	Arboretum	Completed	\$	2,739
4/8/2024	Reinforce Warrior stadium fencing with bigger posts plus vertical metal straps	High	Completed	\$	12,680
4/8/2024	Field house banners 27 Championship Signs + Logo	High	Completed	\$	22,533
4/8/2024	Drywall cracking	Intermediate	Completed	\$	2,888
4/8/2024	Playground crushed granite walkways upgrade	Intermediate	Completed	\$	43,200
4/8/2024	Rack-it drying & storage for art class	Prairie	Completed	\$	2,739

4/8/2024	TurfTime 84 inch AR-24 series leveling roller	District	Completed	\$	8,445
	APPROVED AT 4/8/2024 BOARD MEETING			\$	(2,085,626)
5/13/2024	Prairie and Arboretum LED lighting	Arboretum/Prairie	Completed	\$	1,372,500
5/13/2024	2-way radio system expansion	New Heritage	Completed	\$	16,058
5/13/2024	Music area door opening 1803 reconfiguration for piano moves	High	Completed	\$	7,796
5/13/2024	Press box gutters and downspouts (JV SoGball, Soccer, Varsity Baseball)	High	Completed	\$	1,650
5/13/2024	Replace fieldhouse HVAC duct sock	High	Completed	\$	50,000
5/13/2024	Security upgrades parts and installation of mag lock on pair of doors from office to school	High	Completed	\$	5,455
5/13/2024	Security upgrades installation of electric strikes at back office door and back mailroom door	High	Completed	\$	3,591
5/13/2024	Warrior fence light-block material replace/repair/reinforcement	High	Completed	\$	775
5/13/2024	Fabricate/install gate latch at Warrior Pitch Stadium	High	Completed	\$	875
5/13/2024	Program for robo-paint logos for additional fields	High	Completed	\$	2,000
5/13/2024	Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6)	Arboretum	Completed	\$	3,094
5/13/2024	Cracked corian heated seating along windows (4 places)	Arboretum	Completed	\$	44,175
5/13/2024	ADA Swing Seat for an 8' Toprail	Arboretum	Completed	\$	1,780
5/13/2024	5 window treatments in exercise area	Intermediate	Completed	\$	2,125
5/13/2024	Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6)	Prairie	Completed	\$	4,672
5/13/2024	4044R Compact Utility Tractor (33 PTO hp)	District	Completed	\$	47,000
5/13/2024	2800 AM HillTip IceStriker w/ brine maker 1500 gal. brine storage tank (FF)	District	Completed	\$	34,147
5/13/2024	Additional cost power outage monitoring electrical meter (original approved budget \$88,600)	District	Completed	\$	9,900
5/13/2024	Proposal for civil engineering services for playground renovations (PES, AES, WIS)	District	Hold	\$	26,700
5/13/2024	New emergency kits for classroom (supplies)	District	Completed	\$	7,964
5/13/2024	Additional funds for remainder school year emergency roofing repairs (\$45,000 original)	District	Completed	\$	26,961
5/13/2024	Removal of the existing scoreboard from the old Heritage Gymnasium/District to store	Heritage	Completed	\$	1,284
	APPROVED AT 5/13/2024 BOARD MEETING			\$	1,670,502
6/10/2024	UnderFence Mow Strip	Grounds	Completed	\$	22,884
6/10/2024	Replace 2013 (MT1) - Ford F350 snow plow truck with dump body	Maintenance	Completed	\$	83,120
6/10/2024	Additional cost to installation of generator	Building	In Progress	\$	85,950
6/10/2024	Add (4) Gentex fire alarm horn strobes (shop and copy center)	Building	Completed	\$	7,600
6/10/2024	Toro cart to replace the old Jacobsen cart	Grounds	Completed	\$	17,757
6/10/2024	Energy Audit Services	Site Development	In Progress	\$	2,660
6/10/2024	Repair dishwasher	Equipment	Completed	\$	5,764
6/10/2024	JV SoGball/Varsity Soccer press box subfloor repair and Warrior Stadium door repair	Athletics	Completed	\$	8,564
6/10/2024	Door 6 receiving, replace with new door, frame, and transom glass	Doors	Completed	\$	8,446
6/10/2024	Penthouse Siding Included in the budget is to extend (2) GFCl receptacles for new siding installation. Remove and replace Solar Junction box as needed.	Building	Completed	\$	1,750
6/10/2024	Rear main office doors access control (security with more card readers)	Security	Completed	\$	18,330
6/10/2024	Cart for Folding Chairs: 300 lb Load Capacity, 40 in x 19 in x 35 in, For 36 Chairs (9 carts)	Building	Completed	\$	2,000
6/10/2024	Storm damage including water damage, fence, flag pole, signs, pool roof	Building	Completed	\$	72,100
6/10/2024	Replace pool roof (potential property insurance claim)	Building	Completed	\$	351,761
6/10/2024	Divide bookroom into 2 spaces (quote coming 06/05/2024)	Special Education	Completed	\$	74,913
	APPROVED AT 6/10/2024 BOARD MEETING			\$	763,599
7/8/2024	Steel pipe handrail at 3 press boxes (code)	High	Completed	\$	6,500
7/8/2024	Painting media room, press room, ref room walls and ceiling	High	Completed	\$	2,314
7/8/2024	Repair storm damage at Warrior Stadium press box	High	Completed	\$	10,830
7/8/2024	Storm damage at fieldhouse	Middle	Completed	\$	238,668
7/8/2024	Storm damage in 2nd grade neighborhood	Arboretum	Completed	\$	37,745
7/8/2024	Hot water pump #6 VFD replace	High School	Completed	\$	8,275
	APPROVED AT 7/8/2024 BOARD MEETING			\$	304,331
8/12/2024	Chemical disposal for Chemistry Dept. (Jason Rotzenberg)	HS, MS	Completed	\$	4,060
8/12/2024	Trident carpet extractor	Arboretum	Completed	\$	9,917
8/12/2024	Supply and install 45 minute fire rated doors into existing frame	Arboretum	In Progress	\$	6,962
8/12/2024	Dehumidifiers (one to replace a broken HS unit, 1 for Bethel copy)	District	Completed	\$	17,538
8/12/2024	Furnish and install mural corner guards and trim	Intermediate	Completed	\$	3,922
8/12/2024	Engineering for water infiltrating ground electrical/data boxes	District	Completed	\$	8,500
8/12/2024	Engineering to evaluate storm water and recent flood damage	Arboretum	In Progress	\$	35,000
8/12/2024	Split System #4	District	Completed	\$	14,000
8/12/2024	Wall Ceiling	Prairie	Completed	\$	17,680
8/12/2024	Pressbox railings	District	Completed	\$	2,466
	APPROVED AT 8/12/2024 BOARD MEETING			\$	120,045
9/9/2024	Allocation of maintenance expenses to Fund 49	District	Completed	\$	998,000
9/9/2024	Repair walk in cooler and walk in freezer	Intermediate	Completed	\$	8,500
9/9/2024	School fitness maintenance	Intermediate	Completed	\$	5,021
9/9/2024	Lazer Z Diesel Mower with 144 inch deck	District	Completed	\$	61,399
	APPROVED AT 9/9/2024 BOARD MEETING			\$	1,072,920
10/14/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow	High	Hold	\$	-
10/14/2024	Full service of all internal seals, gaskets, and hardware on UV System	High	In Progress	\$	4,302
10/14/2024	Install new exit devices	High	In Progress	\$	5,980
10/14/2024	Regrating the varsity softball infield for drainage issues	High	Completed	\$	15,000
10/14/2024	Lanscaping regrade behind home plate of JV baseball	High	In Progress	\$	8,111
10/14/2024	Add card readers, strikes to 3 sets of doors at entry	Middle	In Progress	\$	17,543
10/14/2024	Replace handicap push buttons with wave sensors	Middle	In Progress	\$	3,125
10/14/2024	Demo of 2 walls in the Northeast corner of the classroom to expand student space	TLC	In Progress	\$	4,940
10/14/2024	Dishwasher	High	In Progress	\$	28,439
10/14/2024	Ranger 570 cart	High	In Progress	\$	13,992
	APPROVED AT 10/14/2024 BOARD MEETING			\$	101,432
11/11/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow	High	Hold	\$	-
11/11/2024	Aluminum Fence Posts (FTO Fundraised - Fund 21)	Prairie	In Progress	\$	9,660
11/11/2024	Replace handicap push buttons with wave sensors	Middle	In Progress	\$	3,125
11/11/2024	Club Car 700 Lithium Ion Batter	High	In Progress	\$	19,075
	APPROVED AT 11/11/2024 BOARD MEETING			\$	31,860
12/9/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow for scene programming with (5) push button switches. The \$21,575 can be compared to the original quote of \$46,400.	High	In Progress	\$	21,575
12/9/2024	Installation of nLight control system - NOT APPROVED	High		\$	-
12/9/2024	13 additional Radios for District/Building Communication	High	In Progress	\$	11,674
12/9/2024	remove 6 Von Duprin 88 exit devices and install 6 Von Duprin 99 exit devices, install 6 e	High	In Progress	\$	12,915
12/9/2024	Water Leaks toward Kindergarten Hall, Need to have Northern Metal will review windo	High	In Progress	\$	2,500
12/9/2024	Electric Strike at Door 26 (exterior) to accomodate automatic opener	Middle	In Progress	\$	1,471
12/9/2024	Install new doors at Gym Door #10	Middle	In Progress	\$	24,960
	APPROVED AT 12/09/2024 BOARD MEETING			\$	75,095

1/13/2025	John Deere Salt Spreader	High	In Progress	\$	5,975
1/13/2025	Sentronic Door Closer - equipment and install	High	In Progress	\$	4,267
1/13/2025	Sentronic Door Closer - wiring	High	In Progress	\$	9,450
1/13/2025	Veritcal Rod Repairs	Prairie	In Progress	\$	1,583
1/13/2025	Install new light switches for two rooms in each building	Arboretum/Prairie	In Progress	\$	4,267
	APPROVED AT 1/13/2025 BOARD MEETING			\$	25,541
2/10/2025	Softball diamond upgrades, new base and Pitching mound rubber	High	In Progress	\$	454
2/10/2025	Door 12 WHS carpet tile	High	In Progress	\$	3,784
2/10/2025	chemical recycling supplies	High	In Progress	\$	363
	APPROVED AT 2/10/2025 BOARD MEETING			\$	4,601
3/10/2025	Clock/Bell/PA system	Arboretum	In Progress	\$	366,730
3/10/2025	Replace lunch room tables	Prairie	In Progress	\$	83,013
3/10/2025	Add flag pole to Varsity Softball	Athletics	In Progress	\$	1,369
3/10/2025	Utility marking for flag pole	Athletics	In Progress	\$	200
	APPROVED AT 3/10/2025 BOARD MEETING			\$	451,312
4/14/2025	Financial Plan 2025-26	District	Completed	\$	575,025
4/14/2025	Allocation of maintenance expenses to Fund 49 for 2024-25	District	In Progress	\$	900,000
4/14/2025	Priority 1 Projects	District	In Progress	\$	1,530,254
	APPROVED AT 4/14/2025 BOARD MEETING			\$	3,005,279
	Total Approved to Date			\$	18,249,919

Future Considerations

Middle School Contingency	\$	3,400,000
Financial Plan 2027-28	\$	(1,677,477)
Allocation of maintenance expenses to Fund 49 for 2025-26	\$	(1,000,000)
Remaining Referendum Funds	\$	1,581,397
	\$	2,303,920

Description and Location	Initial Priority Notes	Cost	Category	Initial Round Projection	Last Phase	LAST PHASE QUOTE	Progress	Completed	Notes
"Welcome to Warrior Stadium" sign - facing Century	A	\$500.00	Athletics	Round 1			X	X	\$875
"Waunakee Baseball" (facing Century Ave) - logo	A	\$3,000.00	Athletics	Round 2			X	X	2024
Fieldhouse Chairs	A	\$9,100.00	Athletics	Round 2				X	
Wall Side Panels - Old Gym (total - 2) H&B Specalized Products	A	\$4,200.00	Athletics	Round 1			X	X	\$8,690
Student Section Flag	A	\$339.00	Athletics	Round 1			X	X	Athletics
Old Gym - Gymnastics Record Boards	B	\$4,000.00	Athletics	Round 2			X		
Ripp Park (Signs - Tennis)/8 total	A	\$5,000.00	Athletics	Round 2	X	\$1,715.00			
High School Wrestling Room - stairwell wall painting	A	\$500.00	Athletics	Round 2			X	X	
High School Wrestling Room - record boards (girls and boys)	A	\$2,000.00	Athletics	Round 2	X	\$2,000.00			
High School Wrestling Room - logo side mats	A	\$2,000.00	Athletics	Round 2	X	\$1,800.00			
High School Branded Wrestling Room - install	A	\$2,000.00	Athletics	Round 2	X	\$2,000.00			
High School Trophy Case Wall (front entrance of the HS Fieldhouse)	A	\$4,300.00	High School	Round 2	X	\$4,300.00			
Football Helmet Stickers	A	\$1,200.00	Athletics	Round 1				X	\$1,237
Welcome sign at Bethel Circle	A	\$500.00	Bethel Circle	Round 1				X	\$292.50
Business Letterhead	A	\$1,000.00	District	Round 1				X	
Business Envelopes	A	\$0.00	District	Round 1				X	
Business Labels - Design	A	\$0.00	District	Round 1				X	
Business Cards	A	\$0.00	District	Round 1				X	
Social Media Graphics	A	\$0.00	District	Round 1				X	
Website Graphics/Header/Images	A	\$0.00	District	Round 1				X	
Employee Badge Template	A	\$0.00	District	Round 1				X	
District Maintenance Vehicles (total-8, 16 total sides), \$150/vehicle	A	\$1,200.00	District	Round 1				X	HG
District Vehicles (total - 2) Special Education Vans	A	\$300.00	District	Round 1				X	HG
District Maintenance Trailer	A	\$850.00	District	Round 1				X	
IT - logos for apps, etc. (Destiny, SeeSaw)	A	\$0.00	District	Round 1				X	
Staff Gifts/Apparel - end of the year + back to school 2022/23	A	\$12,000.00	District	Round 1				X	Foundation
District Mission Statement Signs - each school	A	\$3,500.00	District	Round 2					
District Office - wall logo at front desk	A	\$500.00	District	Round 1				X	Kayla
Wall Logo - Swimming Pool	A	\$300.00	Facility/Maintenance	Round 2				X	Kayla

Fence (spear metal tops) - Warrior Stadium/High School	A	\$0.00	Facility/Maintenance	Round 1				X	Needs repair or seal taken off gate entrance
Fence (Waunakee logo) - Warrior Stadium/High School	A	\$0.00	Facility/Maintenance	Round 1				X	
Digital HS Sign (facing Century Ave) - logo on panel	A	\$10,000.00	High School	Round 2				X	Approved 9/11
HS Sign (facing South Street)	A/B	\$10,000.00	High School	Round 2				X	Approved 9/11
Office Logo - High School	A	\$250.00	High School	Round 1				X	Kayla
High School - Large Rugs and Mats/Indoor and Outdoor/Field House and Office	A	\$25,000.00	High School		X	\$22,910.00			
School Store Sign - High School Pyramid Entrance	A	\$500.00	High School	Round 1				X	
School Store Sign - Outside of Store Wall (Innovation Center?)	A	\$100.00	High School	Round 1				X	
Warrior Stadium Donor Sign (Logo)	A	\$1,000.00	High School	Round 1				X	
Pads at Intermediate School with New Logo	B	\$0.00	Intermediate School	Round 1				X	Donation from Suttle Straus
Door wraps - High School Fieldhouse/Old Gym Entrance (total - 11)	A	\$3,500.00	High School	Round 1				X	\$3,125
Gym at Middle School	B		Middle School	Round 2				X	Summer of 2023
Soccer ScoreBoard - outdoor (Boosters)	B	TBD	Athletics	Round 2				X	
Scoretable - Fieldhouse	B	\$10,000.00	Athletics	Round 2				X	6,000
Soccer Field Scoreboard - Sign	B	TBD	Athletics	Round 2				X	
Scoreboard - Middle School Gym	B	TBD	Athletics	Round 2				X	
Scoreboard - Fieldhouse	B	TBD	Athletics	Round 2				X	
Scoreboard - Baseball (JV and Varsity)	B	TBD	Athletics	Round 2				X	
Scoreboard - Softball (JV and Varsity)	B	TBD	Athletics	Round 2				X	
Scoreboard - High School Old Gym	B	TBD	Athletics	Round 2				X	
Ticket Tables (total - 2)	B	\$2,500.00	Athletics	Round 2			x	X	Will be here April 2025
Meffert Pride Stone (old logo)	B	\$250.00	Athletics	Round 2	X	NEED			
Sign at Warrior Stadium (on Clothing Shed) /faded and spear	B	\$1,500.00	Athletics	Round 2	X	\$525.00			
Sign at Warrior Stadium (endzone) - still has spear	B	\$1,500.00	Athletics	Round 2	X	\$1,598.00			
District Vehicles (total - 9), not labeled right now	B	\$1,350.00	District	Round 1				X	HG
Bleachers - High School (2 side plastic covers for end caps)	B	\$10,000.00	High School	Round 3	X	\$10,000.00			
Taher Cart (High School)	B	\$1,000.00	High School	Round 3					

Garbage Cans (High School) - back template slide in with logo	B	\$500.00	High School	Round 3					
PBIS Banners (6)	B	\$1,000.00	Middle School	Round 3					Not Needed - per Jeff Kenas 1/2024
Mission and Vision Banners (and potentially for other schools!)	C	\$1,000.00	High School	Round 3					
Championship Banners - Fieldhouse	B	\$50,000.00	Athletics	Round 3				X	BOE Approved/Completed
Swim Platforms/Starting Blocks - Aquatic Center (8) - 2019/Tops Could Be Replaced	C	\$19,000.00	High School	Round 3	X	\$23,775.00			
Fieldhouse Basketball Floor (Center x 2) removal + addition	Replacement	Replacement	Athletics	Round 3					
Wrestling Mats (total - 8)	Replacement	\$15,000.00	Athletics	Round 3	X	\$15,000.00			
Uniforms and Equipment - new purchases	Replacement	Replacement	Athletics	Round 3					
Soccer Field - Sign (Back of Scoreboard facing Simon)	B	\$750.00	Athletics	Round 3	X	\$1,000.00			
Warrior Stadium - ScoreBoard Panel Replacement	Replacement	\$1,000.00	Athletics	Round 3	X	\$4,165.00			
Warrior Stadium Football Field (Center)	Replacement	Replacement	Athletics	Round 3					
Center Court Logo (W) - Intermediate School	Replacement	Replacement	Intermediate School	Round 3					
					TOTAL FINAL PHASE	\$90,788.00			

2025 Remaining Branding Items		Quote
Diving Block Platforms		\$ 23,771.36
Mats and Rugs at High School *		\$ 22,910.00
Signs around District (Tennis and Stadium)		\$ 3,870.00
Stadium Scoreboard W		\$ 4,165.00
Wrestling Wall Signs		\$ 1,900.00
Wrestling Wall Mat Logos		\$ 1,800.00
Trophy Case Wrap		\$ 4,300.00
Travel and Install for Wrestling and Trophy Case		\$ 2,500.00
Wrestling Mats		\$ 15,000.00
Bleacher Side Curtains		\$ 10,000.00
Pride Stone		\$ 5,000.00
Total		\$ 95,216.36

* May be adjusted