

**WAUNAKEE COMMUNITY SCHOOL DISTRICT
BOARD OF EDUCATION FACILITY COMMITTEE MEETING**

Thursday, March 6, 2025

7:30 AM

Waunakee Community School District
905 Bethel Circle
Waunakee, WI 53597

Members of the public may attend Board of Education meetings in-person, and will be asked to check in with District personnel when you arrive.

Public comments will be limited to 3 minutes. The Board will allow 30 Minutes for public comments.

Public comments may be sent to Rebecca McDonough at district_administrator@waunakee.k12.wi.us up to one hour before the start of the Board meeting. All comments will be reviewed by the Board members. Emailed comments will be reviewed by the board but not read out loud. Emailed comments sent during any part of the board meeting (Board Development, Closed session, Open session) will be forwarded to the board but may or may not be reviewed by the board until after the board adjourns. Comments must include the commentator's name, address, and must identify their connection to the District (if any) and any group they are representing in order to be considered by the Board.

If you would like to address the Board in-person during the public comments section of the meeting, you will be greeted in the lobby of the building, asked to check in with District personnel when you arrive so that you can be recognized and address the Board when your name is called.

A recording of the meeting will be posted on the District webpage within 24 hours of the meeting time.

AGENDA

I. CALL TO ORDER

II. ROLL CALL

III. APPROVE AGENDA

IV. PUBLIC COMMENTS

V. NEW MIDDLE SCHOOL **3**

The purpose of this agenda item is to provide an update on the schedule and finances for the Middle School project. An updated financial report related to contingency funds and change orders has been attached. There are no updates to this months report.

VI. CONSIDERATION OF CAPITAL PROJECTS **4**

The March capital maintenance request document contains items from the next agenda item, however, if they aren't approved until April, they may not be done in time for the start of the school year. These 4 projects are being brought forward for approval to get moving on these for completion before the first day of school.

VII. DRAFT OF SUMMER 2025 CAPITAL MAINTENANCE PROJECTS 9

The purpose of this agenda item is to provide a draft of 2025 summer capital maintenance projects. The draft has been created by building based on meetings that have taken place with each building/department as well as safety meetings that took place with each building. Please note this list has been prioritized at this time into priority 1, 2, and 3. We are providing the entire scope of the requests with the understanding that additional vetting of the requests will occur. Administration intends to seek feedback from this list for approval in April. There may be a couple of projects that would need to be approved in March in order to be completed by the start of the school year.

VIII. FUTURE MEETINGS

IX. ADJOURN

“Any person who has a qualifying disability as defined by the Americans with Disabilities Act who requires assistance with access or materials should contact the Waunakee Community School District Office at 849-2000, 905 Bethel Circle Drive Waunakee, WI 53597, at least twenty-four hours prior to the commencement of the meeting so that necessary arrangements can be made to accommodate the request.”



Facility	Division	<u>MARCH FACILITIES COMMITTEE CONSIDERATION</u>	Qty	Units	Unit price	Estimated Total
Arboretum	Building	Clock/Bell/PA system	1	ls	\$366,730.00	\$366,730.00
Prairie	cafeteria	replace lunch room tables	1	ls	\$83,012.85	\$83,012.85
Athletics	softball	add flag pole to Varsity Softball	1	ls	\$1,368.95	\$1,368.95
Athletics	softball	utility marking for flag pole	1	ls	\$200.00	\$200.00
						\$451,311.80



WCS D Maintenance Work Tracking Summary

1/23/2025

MAINTENANCE BUDGET

11/4/2022	Total amount budgeted in referendum	\$ 6,395,000
11/4/2022	Bleacher Extension Referendum Amount	\$ 500,000
6/5/2024	Approved projects amount to date	\$ (14,238,194)
12/22/2023	Funds allocated from contingency or interest	\$ 1,120,000
9/24/2024	Funds allocated from interest	\$ 6,512,483
	TOTAL FUNDS AVAILABLE	\$ 289,289

APPROVED (BY BOARD) PROJECTS

Date	Description	Location	Status	Bid Amount
3/13/2023	Warrior Stadium track replacement, bleacher expansion and related improvements	High	Completed	\$ 1,300,000
	APPROVED AT 4/10/2023 BOARD MEETING			\$ 1,300,000
4/10/2023	Roof replacement - entire roof	Middle	Completed	\$ 631,000
4/10/2023	Redo TLC Roof*	High	Completed	\$ 46,300
4/10/2023	Freight Elevator Security *	High	Completed	\$ 10,132
	APPROVED AT 4/10/2023 BOARD MEETING			\$ 687,432
5/1/2023	Emergency Roof Repairs (NORTHERN)	District	Completed	\$ 40,000
5/1/2023	Emergency HVAC Repairs (NAMI)	District	Completed	\$ 25,000
5/1/2023	Emergency Plumbing Repairs (HOOPER)	District	Completed	\$ 25,000
5/1/2023	Emergency Electrical Repairs (GLOBALCOM/WESTPHAL)	District	Completed	\$ 25,000
5/1/2023	Replace Walking Path near Century Avenue and Community Drive	District	Completed	\$ 33,453
5/1/2023	Safety Film on all doors	District	Completed	\$ 46,374
5/1/2023	Low Driveway Inlet * (SOUTH CENTRAL CONTRACTING)	Prairie	Completed	\$ 2,842
5/1/2023	(2) Card Readers	Prairie	Completed	\$ 13,099
5/1/2023	(4) Magnetic Door Holders	Prairie	Completed	\$ 13,270
5/1/2023	Asphalt Under Gaga Pits * (WOLF PAVING)	Arboretum	Completed	\$ 19,741
5/1/2023	Broken Curb Inlet Hole/Culvert * (SOUTH CENTRAL CONTRACTING)	Arboretum	Completed	\$ 7,000
5/1/2023	4 Card Readers & at Double Doors by Office * (GLOBALCOM)	Arboretum	Completed	\$ 13,099
5/1/2023	(8) Magnetic Door Holders to isolate sections of building during lockdown *	Arboretum	Completed	\$ 26,539
5/1/2023	8 Magnetic Door Holders for securing pods during lockdown *	Intermediate	Completed	\$ 26,539
5/1/2023	Classroom 131 Window *	Middle	Completed	\$ 10,940
5/1/2023	Door 1 Entrance Stair Treads *	Middle	Completed	\$ 21,900
5/1/2023	Door 1, 10 Walkway Concrete Replacement	Middle	Removed	\$ 29,860
5/1/2023	Sidewalk Repair * (Confirmed split cost with Village)	Middle	Completed	\$ 20,000
5/1/2023	High School Bus Loop Sidewalk Ramp Replacement	High	Completed	\$ 4,950
5/1/2023	16 Lockable Restrooms *	High	Completed	\$ 6,553
5/1/2023	Room 1433, 1411, 1501 Carpet	High	Completed	\$ 13,290
5/1/2023	4 Card Readers at front office, other locations	High	Completed	\$ 16,000
5/1/2023	Repair dust collector in Woodshop	High	Completed	\$ 4,711
5/1/2023	High School CO2 Tank Pad and Fencing	High	Completed	\$ 9,902
5/1/2023	Front Door Canopy	District Office	Completed	\$ 6,303
5/1/2023	Air Handling Unit 05 Replacement	High	Completed	\$ 300,000
5/1/2023	Replacement of Chiller CH002 - includes upgrade to 350-ton	High	Completed	\$ 515,000
5/1/2023	Replacement of Chiller CH001	High	Completed	\$ 200,000
	APPROVED AT 5/1/2023 BOARD MEETING			\$ 1,476,365
6/12/2023	Middle School Fire Safety Project	Middle	Completed	\$ 36,859
6/12/2023	Prairie Elementary Remodeling Proposal	Prairie	Completed	\$ 82,832
	APPROVED AT 6/12/2023 BOARD MEETING			\$ 119,691
7/10/2023	Parking lot landscaping repair	Intermediate	Completed	\$ 9,970
7/10/2023	Trees and light-blocking material for fence @ Warrior Stadium	High	Completed	\$ 17,200
7/10/2023	Playground playmat chips	AES, PES, IS	Completed	\$ 12,266
7/10/2023	Parking lot striping and minor repairs	All lots except HES, Bethel	Completed	\$ 25,159
7/10/2023	Special education restroom remodel	Middle	Completed	\$ 11,000
7/10/2023	Sentronic Closers	AES, PES, IS	Completed	\$ 16,798
7/10/2023	WIS Security System Install	Intermediate	Completed	\$ 1,020
7/10/2023	Eves, Troughs & Downspouts - North side	High	Completed	\$ 19,728
7/10/2023	Pool bleacher repair	High	Completed	\$ 1,050
7/10/2023	Flag pole repair	Intermediate	Completed	\$ 3,410
	APPROVED AT 7/10/2023 BOARD MEETING			\$ 117,601
8/14/2023	Dishwasher Replacement	Middle	Completed	\$ 29,430
8/14/2023	Softball Field Lights	High School	Completed	\$ 175,000
	APPROVED AT 8/14/2023 BOARD MEETING			\$ 204,430
9/11/2023	High School Signage	High School	Completed	\$ 21,500
	APPROVED AT 9/11/2023 BOARD MEETING			\$ 21,500
10/9/2023	Special Education Room Project	Middle	Completed	\$ 29,036
	APPROVED AT 10/9/2023 BOARD MEETING			\$ 29,036
12/11/2023	Replace non working water softener (19 yrs old)	Arboretum	Completed	\$ 5,588

12/11/2023	Bleacher repairs	Arboretum	Completed	\$	2,472
12/11/2023	Repair water heater 1	High	Completed	\$	6,050
12/11/2023	Old gym bleacher repairs	High	Completed	\$	2,459
12/11/2023	Main gym bleacher repairs	High	Completed	\$	4,780
12/11/2023	Discus throwing area concrete	High	Completed	\$	16,500
12/11/2023	Bleacher repairs	Intermediate	Completed	\$	2,950
12/11/2023	Bleacher repairs	Middle	Completed	\$	3,858
12/11/2023	Installation of closed loop filtration equipment	Middle	Completed	\$	3,169
12/11/2023	Bleacher repairs	Prairie	Completed	\$	2,472
12/11/2023	UPS circuit additions (to prevent power outage problems)	Prairie	Completed	\$	4,310
12/11/2023	Replace 5 radio system UPS systems	District	Completed	\$	8,635
12/11/2023	JOHN DEERE 60 Heavy-Duty Rotary Broom	District	Completed	\$	5,600
12/11/2023	Skid Loader Pallet forks	District	Completed	\$	1,100
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Arboretum	Completed	\$	32,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Prairie	Completed	\$	50,200
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	High School	Completed	\$	96,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Intermediate	Completed	\$	32,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Middle	Completed	\$	46,600
APPROVED AT 12/22/2023 BOARD MEETING					
1/8/2024	Bleacher Boss - Power Assist Unit	Athletics	Completed	\$	4,900
1/8/2024	Robotic Athletic Field Painter	Athletics	Completed	\$	29,700
1/8/2024	Water Reel with Booster	Grounds	Completed	\$	14,000
1/8/2024	Robotic Mowers	Grounds	Removed	\$	22,000
1/8/2024	John Deere 1575 tractor (includes snow blower and broom)	Grounds	Completed	\$	55,600
1/8/2024	Fork Lift	Maintenance	Completed	\$	50,000
APPROVED AT 1/8/2024 BOARD MEETING					
2/12/2024	Brush and snow blower attachments	District	Completed	\$	11,600
2/12/2024	Resurface all gym floors in district	District	Completed	\$	24,668
2/12/2024	Wood chips for school playgrounds	District	Completed	\$	14,500
2/12/2024	Signature Choral Risers - 4 Tier	District	Completed	\$	16,590
2/12/2024	Power outage monitoring electrical meter	District	Completed	\$	88,600
2/12/2024	SRP card for each classroom	District	Completed	\$	7,964
2/12/2024	Outside bollard lights need to be updated with LED (20 total)	Arboretum	Completed	\$	82,449
2/12/2024	Add card reader to rear entrance of front office	Arboretum	Completed	\$	4,000
2/12/2024	Front entrance - exterior stain	Arboretum	Completed	\$	2,569
2/12/2024	Carpet - remaining rooms 1st and 2nd floor	Arboretum	Completed	\$	87,000
2/12/2024	Doors 9 gym, door 11, door 12 (6 total doors)	Arboretum	Completed	\$	37,354
2/12/2024	Cracked tile replacement (various areas)	Arboretum	Completed	\$	5,000
2/12/2024	Landscaping around building	Arboretum	Completed	\$	70,000
2/12/2024	Playground sun shades	Arboretum	Completed	\$	18,288
2/12/2024	198 Boiler room (penthouse) roof walls	High	Completed	\$	73,000
2/12/2024	Bleachers, Portable	High	Completed	\$	47,500
2/12/2024	Furnish and install 2 new windows for baseball press box	High	Completed	\$	20,500
2/12/2024	Furnish and install 3 new windows for football press box	High	Completed	\$	10,280
2/12/2024	Furnish and install 2 new windows for soccer press box	High	Completed	\$	20,500
2/12/2024	Varsity SoGball Field batting cages/audio/backstop	High	Completed		
2/12/2024	Card readers in shipping/receiving area	High	Completed	\$	9,395
2/12/2024	Door 1 storefront	High	Completed	\$	33,000
2/12/2024	Door 18 security	High	Completed	\$	934
2/12/2024	John Deere tractor plus attachments	High	Completed	\$	52,200
2/12/2024	Fix joint bump in the floor	Intermediate	Completed	\$	1,843
2/12/2024	Wallpaper Graphics	Intermediate	Completed	\$	55,391
2/12/2024	Gymnasium electronic closers	Intermediate	Completed	\$	8,352
2/12/2024	Solar PV expansion	Intermediate	Completed	\$	498,982
2/12/2024	Slow gym curtain	Intermediate	Completed	\$	4,177
2/12/2024	Whiteboards from old HES	Intermediate	Completed	\$	21,900
2/12/2024	Classroom carpeting rooms 136, 110, 223, 239	Middle	Completed	\$	19,000
2/12/2024	Door 7 replace stairway treads	Middle	Completed	\$	26,300
2/12/2024	Carpet landings - doors 5, 6	Middle	Completed	\$	9,000
2/12/2024	Rider floor scrubber - 30" (Trident R30-HIL56009)	Prairie	Completed	\$	17,837
2/12/2024	Add card reader to rear entrance of front office	Prairie	Completed	\$	4,000
2/12/2024	Concrete work on Sidewalks	Prairie	Completed	\$	49,030
2/12/2024	Add privacy panels in restrooms	Prairie	Completed	\$	2,730
2/12/2024	Play ground shade canopy	Prairie	Completed	\$	1,600
2/12/2024	Acoustical panels for cafeteria	Prairie	Completed	\$	14,484
2/12/2024	Replace carpet	Prairie	Completed	\$	32,000
2/12/2024	Downspout sink hole	Prairie	Completed	\$	3,287
2/12/2024	Move old hoops at existing Heritage & install at Prairie	Prairie	Completed	\$	15,275
2/12/2024	Waunakee Softball Upgrades	District	Completed	\$	325,000
APPROVED AT 2/12/2024 BOARD MEETING					
3/5/2024	Items from Maintenance list in Vogel Bros. High School Scope of work	High	Completed	\$	3,503,800
3/5/2024	Concrete lip at door 2	Arboretum	Completed	\$	1,200
3/5/2024	District mechanic tools and tool box	District	Completed	\$	22,000

3/5/2024	Project management services for generator installation project	District	Completed	\$	5,400
3/5/2024	LED upgrades and lighting controls additions	High	Removed	\$	1,440,850
3/5/2024	Carpeting in (17) classrooms	High	Completed	\$	95,000
3/5/2024	Boiler closed loop filtration equipment	High	Completed	\$	3,186
3/5/2024	JV Softball press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	14,389
3/5/2024	Varsity baseball press box wood stairs w/ composite deck board at treads, risers, and landing	High	Completed	\$	17,314
3/5/2024	Varsity soccer press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	17,314
3/5/2024	Varsity football press wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	22,484
3/5/2024	Clock/Bell/PA (InformaCast Fusion IP Speaker Endpoint Add-On for WHS)	High	Completed	\$	826,011
3/5/2024	Video cameras	High	Completed	\$	115,000
3/5/2024	Fieldhouse projector and audio	High	Completed	\$	65,000
3/5/2024	Audio upgrade for the Commons and Cave	High	Completed	\$	15,000
3/5/2024	New basketball hoop controls (old gym)	High	Completed	\$	6,900
3/5/2024	Painting of field house and logos	High	Completed	\$	37,000
3/5/2024	Furnish & install new floor traction power operation for field house bleachers	High	Completed	\$	36,356
3/5/2024	Varsity baseball shed and press box	High	Completed	\$	10,000
3/5/2024	Replace fieldhouse backboard motors	High	Completed	\$	20,000
3/5/2024	Fieldhouse mid-court curtain and motor	High	Completed	\$	25,000
3/5/2024	Replace wall mounted basketball structure and hoops	Prairie	Completed	\$	66,500
3/5/2024	Boiler closed loop filtration equipment	Prairie	Completed	\$	3,186
3/5/2024	Energy efficiency audit	Prairie	Completed	\$	3,060
3/5/2024	Gymnasium audio system	Prairie	Completed	\$	30,000
	APPROVED AT 3/11/2024 BOARD MEETING			\$	6,401,950
4/8/2024	Postpone Items from Maintenance list in Vogel Bros. High School Scope of work	High	Completed	\$	(740,000)
4/8/2024	Postpone - LED upgrades and lighting controls additions	High	Completed	\$	(1,440,850)
4/8/2024	Rack-it drying & storage for art class	Arboretum	Completed	\$	2,739
4/8/2024	Reinforce Warrior stadium fencing with bigger posts plus vertical metal straps	High	Completed	\$	12,680
4/8/2024	Field house banners 27 Championship Signs + Logo	High	Completed	\$	22,533
4/8/2024	Drywall cracking	Intermediate	Completed	\$	2,888
4/8/2024	Playground crushed granite walkways upgrade	Intermediate	Completed	\$	43,200
4/8/2024	Rack-it drying & storage for art class	Prairie	Completed	\$	2,739
4/8/2024	TurfTime 84 inch AR-24 series leveling roller	District	Completed	\$	8,445
	APPROVED AT 4/8/2024 BOARD MEETING			\$	(2,085,626)
5/13/2024	Prairie and Arboretum LED lighting	Arboretum/Prairie	Completed	\$	1,372,500
5/13/2024	2-way radio system expansion	New Heritage	Completed	\$	16,058
5/13/2024	Music area door opening 1803 reconfiguration for piano moves	High	Completed	\$	7,796
5/13/2024	Press box gutters and downspouts (JV SoGball, Soccer, Varsity Baseball)	High	Completed	\$	1,650
5/13/2024	Replace fieldhouse HVAC duct sock	High	Completed	\$	50,000
5/13/2024	Security upgrades parts and installation of mag lock on pair of doors from office to school	High	Completed	\$	5,455
5/13/2024	Security upgrades installation of electric strikes at back office door and back mailroom door	High	Completed	\$	3,591
5/13/2024	Warrior fence light-block material replace/repair/reinforcement	High	Completed	\$	775
5/13/2024	Fabricate/install gate latch at Warrior Pitch Stadium	High	Completed	\$	875
5/13/2024	Program for robo-paint logos for additional fields	High	Completed	\$	2,000
5/13/2024	Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6)	Arboretum	Completed	\$	3,094
5/13/2024	Cracked corian heated seating along windows (4 places)	Arboretum	Completed	\$	44,175
5/13/2024	ADA Swing Seat for an 8' Toprail	Arboretum	Completed	\$	1,780
5/13/2024	5 window treatments in exercise area	Intermediate	Completed	\$	2,125
5/13/2024	Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6)	Prairie	Completed	\$	4,672
5/13/2024	4044R Compact Utility Tractor (33 PTO hp)	District	Completed	\$	47,000
5/13/2024	2800 AM HillTip IceStriker w/ brine maker 1500 gal. brine storage tank (FF)	District	Completed	\$	34,147
5/13/2024	Additional cost power outage monitoring electrical meter (original approved budget \$88,600)	District	Completed	\$	9,900
5/13/2024	Proposal for civil engineering services for playground renovations (PES, AES, WIS)	District	Hold	\$	26,700
5/13/2024	New emergency kits for classroom (supplies)	District	Completed	\$	7,964
5/13/2024	Additional funds for remainder school year emergency roofing repairs (\$45,000 original)	District	Completed	\$	25,000
5/13/2024	Removal of the existing scoreboard from the old Heritage Gymnasium/District to store	Heritage	Completed	\$	1,284
	APPROVED AT 5/13/2024 BOARD MEETING			\$	1,668,541
6/10/2024	UnderFence Mow Strip	Grounds	Completed	\$	22,884
6/10/2024	Replace 2013 (MT1) - Ford F350 snow plow truck with dump body	Maintenance	Completed	\$	83,120
6/10/2024	Additional cost to installation of generator	Building	In Progress	\$	85,950
6/10/2024	Add (4) Gentex fire alarm horn strobes (shop and copy center)	Building	Completed	\$	7,600
6/10/2024	Toro cart to replace the old Jacobsen cart	Grounds	Completed	\$	17,757
6/10/2024	Energy Audit Services	Site Development	In Progress	\$	2,660
6/10/2024	Repair dishwasher	Equipment	Completed	\$	5,764
6/10/2024	JV SoGball/Varsity Soccer press box subfloor repair and Warrior Stadium door repair	Athletics	Completed	\$	8,564
6/10/2024	Door 6 receiving, replace with new door, frame, and transom glass	Doors	Completed	\$	8,446
6/10/2024	Penthouse Siding Included in the budget is to extend (2) GFCI receptacles for new siding installation. Remove and replace Solar Umbrella as needed.	Building	Completed	\$	1,750
6/10/2024	Rear main office doors access control (security with more card readers)	Security	Completed	\$	18,330
6/10/2024	Cart for Folding Chairs: 300 lb Load Capacity, 40 in x 19 in x 35 in, For 36 Chairs (9 carts)	Building	Completed	\$	2,000
6/10/2024	Storm damage including water damage, fence, flag pole, signs, pool roof	Building	Completed	\$	72,100
6/10/2024	Replace pool roof (potential property insurance claim)	Building	Completed	\$	25,000
6/10/2024	Divide bookroom into 2 spaces (quote coming 06/05/2024)	Special Education	Completed	\$	74,913
	APPROVED AT 6/10/2024 BOARD MEETING			\$	436,838
7/8/2024	Steel pipe handrail at 3 press boxes (code)	High	Completed	\$	6,500

7/8/2024	Painting media room, press room, ref room walls and ceiling	High	Completed	\$	2,314	
7/8/2024	Repair storm damage at Warrior Stadium press box	High	Completed	\$	10,830	
7/8/2024	Storm damage at fieldhouse	Middle	Completed	\$	25,000	
7/8/2024	Storm damage in 2nd grade neighborhood	Arboretum	Completed	\$	25,000	
7/8/2024	Hot water pump #6 VFD replace	High School	Completed	\$	8,275	
APPROVED AT 7/8/2024 BOARD MEETING					\$	77,919
8/12/2024	Chemical disposal for Chemistry Dept. (Jason Rotzenberg)	HS, MS	Completed	\$	4,060	
8/12/2024	Trident carpet extractor	Arboretum	Completed	\$	9,917	
8/12/2024	Supply and install 45 minute fire rated doors into existing frame	Arboretum	In Progress	\$	6,962	
8/12/2024	Dehumidifiers (one to replace a broken HS unit, 1 for Bethel copy)	District	Completed	\$	17,538	
8/12/2024	Furnish and install mural corner guards and trim	Intermediate	Completed	\$	3,922	
8/12/2024	Engineering for water infiltrating ground electrical/data boxes	District	Completed	\$	8,500	
8/12/2024	Engineering to evaluate storm water and recent flood damage	Arboretum	In Progress	\$	35,000	
8/12/2024	Split System #4	District	Completed	\$	14,000	
8/12/2024	Wall Ceiling	Prairie	Completed	\$	17,680	
8/12/2024	Pressbox railings	District	Completed	\$	2,466	
APPROVED AT 8/12/2024 BOARD MEETING					\$	120,045
9/9/2024	Allocation of maintenance expenses to Fund 49	District	Completed	\$	998,000	
9/9/2024	Repair walk in cooler and walk in freezer	Intermediate	Completed	\$	8,500	
9/9/2024	School fitness maintenance	Intermediate	Completed	\$	5,021	
9/9/2024	Lazer Z Diesel Mower with 144 inch deck	District	Completed	\$	61,399	
APPROVED AT 9/9/2024 BOARD MEETING					\$	1,072,920
10/14/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow	High	Hold	\$	-	
10/14/2024	Full service of all internal seals, gaskets, and hardware on UV System	High	In Progress	\$	4,302	
10/14/2024	Install new exit devices	High	In Progress	\$	5,980	
10/14/2024	Regrating the varsity softball infield for drainage issues	High	Completed	\$	15,000	
10/14/2024	Lanscaping regrade behind home plate of JV baseball	High	In Progress	\$	8,111	
10/14/2024	Add card readers, strikes to 3 sets of doors at entry	Middle	In Progress	\$	17,543	
10/14/2024	Replace handicap push buttons with wave sensors	Middle	In Progress	\$	3,125	
10/14/2024	Demo of 2 walls in the Northeast corner of the classroom to expand student space	TLC	In Progress	\$	4,940	
10/14/2024	Dishwasher	High	In Progress	\$	28,439	
10/14/2024	Ranger 570 cart	High	In Progress	\$	13,992	
APPROVED AT 10/14/2024 BOARD MEETING					\$	101,432
11/11/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow	High	Hold	\$	-	
11/11/2024	Aluminum Fence Posts (FTO Fundraised - Fund 21)	Prairie	In Progress	\$	9,660	
11/11/2024	Replace handicap push buttons with wave sensors	Middle	In Progress	\$	3,125	
11/11/2024	Club Car 700 Lithium Ion Batter	High	In Progress	\$	19,075	
APPROVED AT 11/11/2024 BOARD MEETING					\$	31,860
12/9/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow for scene programming with (5) push button switches. The \$21,575 can be compared to the original quote of \$46,400.	High	In Progress	\$	21,575	
12/9/2024	Installation of nLight control system - NOT APPROVED	High		\$	-	
12/9/2024	13 additional Radios for District/Building Communication	High	In Progress	\$	11,674	
12/9/2024	remove 6 Von Duprin 88 exit devices and install 6 Von Duprin 99 exit devices, install 6 e	High	In Progress	\$	12,915	
12/9/2024	Water Leaks toward Kindergarten Hall, Need to have Northern Metal will review windo	High	In Progress	\$	2,500	
12/9/2024	Electric Stirke at Door 26 (exterior) to accomodate automatic opener	Middle	In Progress	\$	1,471	
12/9/2024	Install new doors at Gym Door #10	Middle	In Progress	\$	24,960	
APPROVED AT 12/09/2024 BOARD MEETING					\$	75,095
1/13/2025	John Deere Salt Spreader	High	In Progress	\$	5,975	
1/13/2025	Sentronic Door Closer - equipment and install	High	In Progress	\$	4,267	
1/13/2025	Sentronic Door Closer - wiring	High	In Progress	\$	9,450	
1/13/2025	Veritcal Rod Repairs	Prairie	In Progress	\$	1,583	
1/13/2025	Install new light switches for two rooms in each building	Arboretum/Prairie	In Progress	\$	4,267	
APPROVED AT 1/13/2025 BOARD MEETING					\$	25,541
1/13/2025	Softball diamond upgrades, new base and Pitching mound rubber	High	In Progress	\$	454	
1/13/2025	Door 12 WHS carpet tile	High	In Progress	\$	3,784	
1/13/2025	chemical recycling supplies	High	In Progress	\$	363	
APPROVED AT 2/10/2025 BOARD MEETING					\$	4,601
Total Approved to Date				\$	14,238,194	

SUMMARY						
BUILDING	TOTAL COST	PRIORITY 1	PRIORITY 2	PRIORITY 3	SAFETY	SUMMER PROJECTS
Arboretum	\$1,858,869.06	\$535,377.00	\$1,065,492.06	\$258,000.00	\$372,151.00	\$1,486,718.06
Heritage	\$32,027.66	\$19,869.12	\$12,158.54		\$12,479.12	\$19,548.54
Prairie	\$4,385,907.85	\$146,634.85	\$1,392,663.00	\$2,846,610.00	\$17,337.54	\$4,368,570.31
Intermediate	\$584,904.01	\$54,631.00	\$530,273.01		\$43,930.00	\$540,974.01
Middle School	\$1,574,547.00	\$9,994.00	\$15,470.00	\$1,549,083.00	\$5,494.00	\$1,569,053.00
High School	\$1,932,234.53	\$152,506.23	\$1,779,728.30			\$1,932,234.53
Bethel	\$643,979.97	\$620,292.50	\$14,695.86	\$8,991.61		\$643,979.97
Athletics	\$98,581.43	\$51,534.95	\$47,046.48			\$98,581.43
District Investment	\$11,111,051.51	\$1,590,839.65	\$4,857,527.25	\$4,662,684.61	\$451,391.66	\$10,659,659.85
		Includes Safety column for each building				

ARBORETUM					
PROJECT	ANNUAL MAINT	QUOTE	VENDOR	PRIORITY LEVEL	Repair/Long Range Maint/New Item/Long Term Tech
School property signage		\$200.00		1	New
Milestone camera management (District)		\$40,000.00	GlobalCom	1	New
Clock/Bell/PA		\$366,730.00	GlobalCom	1	Replace
Exterior Door #2 Replacement		\$5,421.00	Vogel/Hellenbrand	1	Replace
Carpet Multiple Areas		\$63,455.00	H&R Carpet	1	Replace/Long Range
Bridge Work		\$40,835.00	Vogel	1	Repair
Concrete slab by Door #11		\$7,440.00	Vogel	1	Replace
Playground Mulch	X	\$5,358.00	JR's	1	Repair
Interior Window Staining		\$3,288.00	Five Star	1	Repair
Gym Floor Recoat	X	\$2,650.00	Stalker	1	Repair
additional cameras			GlobalCom	2	New
Site construction per Professional Engineering Audit		\$587,344.74	Professional Eng	2	Repair
Playground (poured in place)		\$337,149.32	Midwest Playscapes	2	Replace
Inclusive Playground Equipment		\$92,000.00	Midwest Playscapes	2	New
Kitchen Floor - includes plumbing		\$21,984.00	Superior Epoxy/Hooper	2	Replace/Long Range
Drywall and Wall Paper 2nd Grade		\$13,969.00	Vogel	2	Repair
Crack fill		\$5,000.00	SSI	2	Repair
asphalt patch work		\$4,750.00	SSI	2	Repair
striping cost		\$3,295.00	SSI	2	Repair
Dumpster Asphalt Pad		-		3	New
Garage Expansion/Tractor storage		\$250,000.00	Vogel	3	New/Long Range
Inductions Stoves 1st-4th		\$8,000.00	Grand Appliance	3	Replace
		\$1,858,869.06			

PRAIRIE							
PROJECT	ANNUAL MAINT	QUOTE	VENDOR	PRIORITY LEVEL	Repair/Long Range Maint/New Item/Long Term Tech		
add blue strobes to parent loop			GlobalCom	1		New	
additional cameras (11)		\$16,500.00	GlobalCom	1		New	
add lockdown button to E. Mayrand area			GlobalCom	1		New	
lockdown connect E-wing doors (door10)			GlobalCom	1		New	
Milestone camera management		\$40,000.00	GlobalCom	1		New	
Add doors to main hallway to close off classroom wings						New	
Replace Lunchroom Tables		\$83,012.85	Palmer Hamilton	1		Replace	
Playground Mulch	X	\$4,183.00	JR's	1		Repair	
Strengthen Sensory Swing		\$2,939.00	Vogel	1		Repair	
Replace VCT tile in hallways & cafeteria		\$573,125.00	H&R	2		Replace/Long Range	
Playground Pour in place north and south		\$474,353.00	Midwest Playscapes	2		Replace/Long Range	
Replace classroom windows		\$159,975.00	Lake City Glass	2		Replace	
Inclusive Playground Equipment		\$92,000.00	Midwest Playscapes	2		New	
Update classroom furniture		\$80,000.00	Based Off New Heritage	2		Replace	
Crack fill		\$7,000.00	SSI	2		Repair	
striping cost		\$3,550.00	SSI	2		Repair	
asphalt patch work		\$2,660.00	SSI	2		Repair	
Strengthen drop ceiling		No Quote	Central Ceilings	2		Repair	
Fire alarms connect to end of hallway door release		No Quote		2		New	
Replace 2006 roof		\$2,762,250.00	Northern Metal & Roof	3		Repair	
Retractable classroom walls		\$84,360.00	JWC building specialties	3		Replace/Long Range	
Replace interior vestibule doors		No Quote		3		Replace	
Replace boiler #2		No Quote	Hooper/Westphal	3		Replace/Long Range	
		\$4,385,907.85					

BETHEL							
PROJECT	ANNUAL MAINT	QUOTE	VENDOR	PRIORITY LEVEL	Repair/Long Range Maint/New Item/Long Term Tech		
Finish EV chargers		no quote		1	New		
Bus camera system/tracking system		\$121,600.00		1	New		
outdoor lift		\$33,000.00		1	New		
Flag Pole Inspections		\$840.00		1	Repair		
Milestone Camera System		\$35,000.00		1	New		
New Van w/possible wrap		\$59,852.50		1	Replace/New		
Emergency HVAC		\$25,000.00		1			
Emergency Plumbing		\$25,000.00		1			
NAMI Contract		\$280,000.00		1			
Emergency Roof repairs		\$40,000.00		1		Auction Econ Van	
Brine system and storage buildout		no quote		2	New		
Additional pallet racking		\$8,695.86		2	New		
salter for IS, HES tractor (shared)		\$6,000.00		2	New		
Replace scissor lift		no quote		3	Replace		
Tow behind water trailer		\$8,991.61		3	New		
		\$643,979.97					

