

**WAUNAKEE COMMUNITY SCHOOL DISTRICT  
BOARD OF EDUCATION FACILITY COMMITTEE MEETING**

Monday, February 3, 2025

7:30 AM

Waunakee Community School District  
905 Bethel Circle  
Waunakee, WI 53597

Members of the public may attend Board of Education meetings in-person, and will be asked to check in with District personnel when you arrive.

Public comments will be limited to 3 minutes. The Board will allow 30 Minutes for public comments.

Public comments may be sent to Rebecca McDonough at [district\\_administrator@waunakee.k12.wi.us](mailto:district_administrator@waunakee.k12.wi.us) up to one hour before the start of the Board meeting. All comments will be reviewed by the Board members. Emailed comments will be reviewed by the board but not read out loud. Emailed comments sent during any part of the board meeting (Board Development, Closed session, Open session) will be forwarded to the board but may or may not be reviewed by the board until after the board adjourns. Comments must include the commentator's name, address, and must identify their connection to the District (if any) and any group they are representing in order to be considered by the Board.

If you would like to address the Board in-person during the public comments section of the meeting, you will be greeted in the lobby of the building, asked to check in with District personnel when you arrive so that you can be recognized and address the Board when your name is called.

A recording of the meeting will be posted on the District webpage within 24 hours of the meeting time.

**AGENDA**

**I. CALL TO ORDER**

**II. ROLL CALL**

**III. APPROVE AGENDA**

**IV. PUBLIC COMMENTS**

**V. NEW MIDDLE SCHOOL** **3**

The purpose of this agenda item is to provide an update on the schedule and finances for the Middle School project. An updated financial report related to contingency funds and change orders has been attached. There are no updates to this months report.

**VI. CONSIDERATION OF CAPITAL PROJECTS** **4**

The purpose of this agenda item is to provide an update on capital projects, and request consideration of additional projects for districtwide capital maintenance. Please note we have added a column to reflect project status.

A. Baseball Field Concessions Stand Request

The baseball boosters would like to request an additional modification to the concession stand building. The school board approved a small project in 2024 to add a window for a concession stand. The booster group is requesting to expand the window and make additional modifications to the concession stand building at no cost to the district. The individual volunteering to do the work is a professional tradesperson. We have invited booster club representatives to attend if they are available.

**VII. DRAFT OF SUMMER 2025 CAPITAL MAINTENANCE PROJECTS 8**

The purpose of this agenda item is to provide a draft of 2025 capital maintenance projects. The draft has been created by building based on meetings that have taken place with each building/department as well as safety meetings that took place with each building. Please note this list is not prioritized at this time and we are providing the entire scope of the requests with the understanding that additional vetting of the requests will occur.

Administration intends to seek feedback from this draft list and bring forward an approval request in March.

**VIII. FUTURE MEETINGS**

**IX. ADJOURN**

“Any person who has a qualifying disability as defined by the Americans with Disabilities Act who requires assistance with access or materials should contact the Waunakee Community School District Office at 849-2000, 905 Bethel Circle Drive Waunakee, WI 53597, at least twenty-four hours prior to the commencement of the meeting so that necessary arrangements can be made to accommodate the request.”

**WCSD - New Middle School**  
**Contract Revision Log for Contingencies**  
January 29th, 2025

Date	PCO	OCO	Description	Status	Pending Cost	CM Contingency	Owner Contingency	Contract Amount	Notes
			Original GMP			\$ 3,370,000	\$ 570,000	\$ 88,220,000	
6/26/2024	-		Structural Steel VE (Beams to Joists)	Closed	-	-	\$ 75,000	-	
6/26/2024	-		Glazing & Metal Panel VE Items	Closed	-	-	\$ 158,380	-	
6/26/2024	-		Cellular Repeater Budget Transfer	Closed	-	-	\$ 378,968	-	
5/16/2024	-		Addendum 004	Closed	-	-	-	-	Inc in GMP
5/24/2024	-		Addendum 005	Closed	-	-	-	-	Inc in GMP
8/20/2024	PCO #01	#001	Additional Abatement @ Gym Ceiling	Closed	-	\$ (64,100)	-	\$ (64,100)	Transfer to District direct contract
8/20/2024	PCO #02	#001	Off-haul of CMU & Brick	Closed	-	\$ (23,615)	-	\$ (23,615)	Transfer to District direct contract
9/19/2024	PCO #03	#001	Additional Abatement Below South Slabs (Transite Conduit)	Closed	-	\$ (9,202)	-	\$ (9,202)	Transfer to District direct contract
-	-	-	CB #01 - Clear water waste system	Closed	-	-	-	-	See CB #03
-	-	-	CB #01 - Sprinkler coverage at dust collector	Closed	-	-	-	-	Covered in GMP
10/29/2024	PCO #05	#001	CB #01 - Sliding glass door silkscreen to match Heritage	Closed	-	\$ (19,857)	-	-	
-	-	-	CB #02 - Masonry changes at elevator shaft at TOW	Closed	-	-	-	-	Covered in GMP
-	-	-	CB #02 - Electrical light changes	Closed	-	-	-	-	Covered in GMP
-	-	-	CB #02 - Plumbing fixture changes	Closed	-	-	-	-	Covered in GMP
11/7/2024	PCO #06	#001	CB #03 - Clear water waste and condensate pump removal	Closed	-	\$ (5,550)	-	-	
9/4/2024	-	-	VE Glazing Manufacturer Change to Old Castle	Closed	-	-	\$ 79,620	-	
9/19/2024	PCO #04	#001	Demolition of Extra Basements	Closed	-	\$ (9,250)	-	\$ (9,250)	Transfer to District direct contract
10/4/2024	PCO #07	#001	CB #04 - Floor box revisions	Closed	-	-	\$ (93,757)	-	
10/14/2024	PCO #13	#002	IRA/PWA for Geothermal System	Closed	-	-	\$ (1,108,948)	-	
11/8/2024	PCO #08	#001	Credit for pickleball courts	Closed	-	-	-	\$ (9,000)	
11/13/2024	PCO #09	#001	VE for Metal Panel Systems MP-1 & MP-2	Closed	-	-	\$ 46,550	-	
12/13/2024	PCO #10	#001	Temporary pond for Geothermal Drilling	Closed	-	\$ (47,318)	-	-	
12/24/2024	PCO #11	#003	Solar Panel Scope - Transfer from Soft Costs	Closed	-	-	-	\$ 751,140	
1/14/2025	PCO #12	#003	Solar Panel Future Infrastructure	Closed	-	-	\$ (45,250)	-	
1/14/2025	-	-	CB #07	Pending	-	-	-	-	
<b>Total</b>						\$ 3,191,108	\$ 60,563	\$ 88,855,973	



### WCSD Maintenance Work Tracking Summary

1/23/2025

#### MAINTENANCE BUDGET

11/4/2022  
11/4/2022  
6/5/2024  
12/22/2023  
9/24/2024

Total amount budgeted in referendum	\$ 6,395,000
Bleacher Extension Referendum Amount	\$ 500,000
Approved projects amount to date	\$ (14,233,593)
Funds allocated from contingency or interest	\$ 1,120,000
Funds allocated from interest	\$ 6,512,483
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$ 293,890</b>

#### APPROVED (BY BOARD) PROJECTS

Date	Description	Location	Status	Bid Amount
3/13/2023	Warrior Stadium track replacement, bleacher expansion and related improvements		Completed	\$ 1,300,000
<b>APPROVED AT 4/10/2023 BOARD MEETING</b>				
4/10/2023	Roof replacement - entire roof	Middle	Completed	\$ 631,000
4/10/2023	Redo TLC Roof*	High	Completed	\$ 46,300
4/10/2023	Freight Elevator Security *	High	Completed	\$ 10,132
<b>APPROVED AT 4/10/2023 BOARD MEETING</b>				
5/1/2023	Emergency Roof Repairs (NORTHERN)	District	Completed	\$ 40,000
5/1/2023	Emergency HVAC Repairs (NAMI)	District	Completed	\$ 25,000
5/1/2023	Emergency Plumbing Repairs (HOOPER)	District	Completed	\$ 25,000
5/1/2023	Emergency Electrical Repairs (GLOBALCOM/WESTPHAL)	District	Completed	\$ 25,000
5/1/2023	Replace Walking Path near Century Avenue and Community Drive	District	Completed	\$ 33,453
5/1/2023	Safety Film on all doors	District	Completed	\$ 46,374
5/1/2023	Low Driveway Inlet * (SOUTH CENTRAL CONTRACTING)	Prairie	Completed	\$ 2,842
5/1/2023	(2) Card Readers	Prairie	Completed	\$ 13,099
5/1/2023	(4) Magnetic Door Holders	Prairie	Completed	\$ 13,270
5/1/2023	Asphalt Under Gaga Pits * (WOLF PAVING)	Arboretum	Completed	\$ 19,741
5/1/2023	Broken Curb Inlet Hole/Culvert * (SOUTH CENTRAL CONTRACTING)	Arboretum	Completed	\$ 7,000
5/1/2023	4 Card Readers & at Double Doors by Office * (GLOBALCOM)	Arboretum	Completed	\$ 13,099
5/1/2023	(8) Magnetic Door Holders to isolate sections of building during lockdown *	Arboretum	Completed	\$ 26,539
5/1/2023	8 Magnetic Door Holders for securing pods during lockdown *	Intermediate	Completed	\$ 26,539
5/1/2023	Classroom 131 Window *	Middle	Completed	\$ 10,940
5/1/2023	Door 1 Entrance Stair Treads *	Middle	Completed	\$ 21,900
5/1/2023	Door 1, 10 Walkway Concrete Replacement	Middle	Removed	\$ 29,860
5/1/2023	Sidewalk Repair * (Confirmed split cost with Village)	Middle	Completed	\$ 20,000
5/1/2023	High School Bus Loop Sidewalk Ramp Replacement	High	Completed	\$ 4,950
5/1/2023	16 Lockable Restrooms *	High	Completed	\$ 6,553
5/1/2023	Room 1433, 1411, 1501 Carpet	High	Completed	\$ 13,290
5/1/2023	4 Card Readers at front office, other locations	High	Completed	\$ 16,000
5/1/2023	Repair dust collector in Woodshop	High	Completed	\$ 4,711
5/1/2023	High School C02 Tank Pad and Fencing	High	Completed	\$ 9,902
5/1/2023	Front Door Canopy	District Office	Completed	\$ 6,303
5/1/2023	Air Handling Unit 05 Replacement	High	Completed	\$ 300,000
5/1/2023	Replacement of Chiller CH002 - includes upgrade to 350-ton	High	Completed	\$ 515,000
5/1/2023	Replacement of Chiller CH001	High	Completed	\$ 200,000
<b>APPROVED AT 5/1/2023 BOARD MEETING</b>				
6/12/2023	Middle School Fire Safety Project	Middle	Completed	\$ 36,859
6/12/2023	Prairie Elementary Remodeling Proposal	Prairie	Completed	\$ 82,832
<b>APPROVED AT 6/12/2023 BOARD MEETING</b>				
7/10/2023	Parking lot landscaping repair	Intermediate	Completed	\$ 9,970
7/10/2023	Trees and light-blocking material for fence @ Warrior Stadium	High	Completed	\$ 17,200
7/10/2023	Playground playmat chips	AES, PES, IS	Completed	\$ 12,266
7/10/2023	Parking lot striping and minor repairs	All lots except HES, Beth	Completed	\$ 25,159
7/10/2023	Special education restroom remodel	Middle	Completed	\$ 11,000
7/10/2023	Sentronic Closers	AES, PES, IS	Completed	\$ 16,798
7/10/2023	WIS Security System Install	Intermediate	Completed	\$ 1,020
7/10/2023	Eves, Troughs & Downspouts - North side	High	Completed	\$ 19,728
7/10/2023	Pool bleacher repair	High	Completed	\$ 1,050
7/10/2023	Flag pole repair	Intermediate	Completed	\$ 3,410
<b>APPROVED AT 7/10/2023 BOARD MEETING</b>				
8/14/2023	Dishwasher Replacement	Middle	Completed	\$ 29,430
8/14/2023	Softball Field Lights	High School	Completed	\$ 175,000
<b>APPROVED AT 8/14/2023 BOARD MEETING</b>				
9/11/2023	High School Signage	High School	Completed	\$ 21,500
<b>APPROVED AT 9/11/2023 BOARD MEETING</b>				
10/9/2023	Special Education Room Project	Middle	Completed	\$ 29,036
<b>APPROVED AT 10/9/2023 BOARD MEETING</b>				
12/11/2023	Replace non working water softener (19 yrs old)	Arboretum	Completed	\$ 5,588
12/11/2023	Bleacher repairs	Arboretum	Completed	\$ 2,472
12/11/2023	Repair water heater 1	High	Completed	\$ 6,050
12/11/2023	Old gym bleacher repairs	High	Completed	\$ 2,459
12/11/2023	Main gym bleacher repairs	High	Completed	\$ 4,780
12/11/2023	Discus throwing area concrete	High	Completed	\$ 16,500
12/11/2023	Bleacher repairs	Intermediate	Completed	\$ 2,950
12/11/2023	Bleacher repairs	Middle	Completed	\$ 3,858
12/11/2023	Installation of closed loop filtration equipment	Middle	Completed	\$ 3,169
12/11/2023	Bleacher repairs	Prairie	Completed	\$ 2,472
12/11/2023	UPS circuit additions (to prevent power outage problems)	Prairie	Completed	\$ 4,310
12/11/2023	Replace 5 radio system UPS systems	District	Completed	\$ 8,635
12/11/2023	JOHN DEERE 60 Heavy-Duty Rotary Broom	District	Completed	\$ 5,600
12/11/2023	Skid Loader Pallet forks	District	Completed	\$ 1,100
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Arboretum	Completed	\$ 32,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Prairie	Completed	\$ 50,200
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	High School	Completed	\$ 96,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Intermediate	Completed	\$ 32,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Middle	Completed	\$ 46,600

<b>APPROVED AT 12/22/2023 BOARD MEETING</b>			<b>\$ 326,743</b>
1/8/2024	Bleacher Boss - Power Assist Unit	Athletics	Completed \$ 4,900
1/8/2024	Robotic Athletic Field Painter	Athletics	Completed \$ 29,700
1/8/2024	Water Reel with Booster	Grounds	Completed \$ 14,000
1/8/2024	Robotic Mowers	Grounds	Removed \$ 22,000
1/8/2024	John Deere 1575 tractor (includes snow blower and broom)	Grounds	Completed \$ 55,600
1/8/2024	Fork Lift	Maintenance	Completed \$ 50,000
<b>APPROVED AT 1/8/2024 BOARD MEETING</b>			<b>\$ 176,200</b>
2/12/2024	Brush and snow blower attachments	District	Completed \$ 11,600
2/12/2024	Resurface all gym floors in district	District	Completed \$ 24,668
2/12/2024	Wood chips for school playgrounds	District	Completed \$ 14,500
2/12/2024	Signature Choral Risers - 4 Tier	District	Completed \$ 16,590
2/12/2024	Power outage monitoring electrical meter	District	Completed \$ 88,600
2/12/2024	SRP card for each classroom	District	Completed \$ 7,964
2/12/2024	Outside bollard lights need to be updated with LED (20 total)	Arboretum	Completed \$ 82,449
2/12/2024	Add card reader to rear entrance of front office	Arboretum	Completed \$ 4,000
2/12/2024	Front entrance - exterior stain	Arboretum	Completed \$ 2,569
2/12/2024	Carpet - remaining rooms 1st and 2nd floor	Arboretum	Completed \$ 87,000
2/12/2024	Doors 9 gym, door 11, door 12 (6 total doors)	Arboretum	Completed \$ 37,354
2/12/2024	Cracked tile replacement (various areas)	Arboretum	Completed \$ 5,000
2/12/2024	Landscaping around building	Arboretum	Completed \$ 70,000
2/12/2024	Playground sun shades	Arboretum	Completed \$ 18,288
2/12/2024	198 Boiler room (penthouse) roof walls	High	Completed \$ 73,000
2/12/2024	Bleachers, Portable	High	Completed \$ 47,500
2/12/2024	Furnish and install 2 new windows for baseball press box	High	Completed \$ 20,500
2/12/2024	Furnish and install 3 new windows for football press box	High	Completed \$ 10,280
2/12/2024	Furnish and install 2 new windows for soccer press box	High	Completed \$ 20,500
2/12/2024	Varsity SoGball Field batting cages/audio/backstop	High	Completed \$
2/12/2024	Card readers in shipping/receiving area	High	Completed \$ 9,395
2/12/2024	Door 1 storefront	High	Completed \$ 33,000
2/12/2024	Door 18 security	High	Completed \$ 934
2/12/2024	John Deere tractor plus attachments	High	Completed \$ 52,200
2/12/2024	Fix joint bump in the floor	Intermediate	Completed \$ 1,843
2/12/2024	Wallpaper Graphics	Intermediate	Completed \$ 55,391
2/12/2024	Gymnasium electronic closers	Intermediate	Completed \$ 8,352
2/12/2024	Solar PV expansion	Intermediate	Completed \$ 498,982
2/12/2024	Slow gym curtain	Intermediate	Completed \$ 4,177
2/12/2024	Whiteboards from old HES	Intermediate	Completed \$ 21,900
2/12/2024	Classroom carpeting rooms 136, 110, 223, 239	Middle	Completed \$ 19,000
2/12/2024	Door 7 replace stairway treads	Middle	Completed \$ 26,300
2/12/2024	Carpet landings - doors 5, 6	Middle	Completed \$ 9,000
2/12/2024	Rider floor scrubber - 30" (Trident R30-HIL56009)	Prairie	Completed \$ 17,837
2/12/2024	Add card reader to rear entrance of front office	Prairie	Completed \$ 4,000
2/12/2024	Concrete work on Sidewalks	Prairie	Completed \$ 49,030
2/12/2024	Add privacy panels in restrooms	Prairie	Completed \$ 2,730
2/12/2024	Play ground shade canopy	Prairie	Completed \$ 1,600
2/12/2024	Acoustical panels for cafeteria	Prairie	Completed \$ 14,484
2/12/2024	Replace carpet	Prairie	Completed \$ 32,000
2/12/2024	Downspout sink hole	Prairie	Completed \$ 3,287
2/12/2024	Move old hoops at existing Heritage & install at Prairie	Prairie	Completed \$ 15,275
2/12/2024	Waunakee Softball Upgrades	District	Completed \$ 325,000
<b>APPROVED AT 2/12/2024 BOARD MEETING</b>			<b>\$ 1,848,079</b>
3/5/2024	Items from Maintenance list in Vogel Bros. High School Scope of work	High	Completed \$ 3,503,800
3/5/2024	Concrete lip at door 2	Arboretum	Completed \$ 1,200
3/5/2024	District mechanic tools and tool box	District	Completed \$ 22,000
3/5/2024	Project management services for generator installation project	District	Completed \$ 5,400
3/5/2024	LED upgrades and lighting controls additions	High	Removed \$ 1,440,850
3/5/2024	Carpeting in (17) classrooms	High	Completed \$ 95,000
3/5/2024	Boiler closed loop filtration equipment	High	Completed \$ 3,186
3/5/2024	JV Softball press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed \$ 14,389
3/5/2024	Varsity baseball press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed \$ 17,314
3/5/2024	Varsity soccer press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed \$ 17,314
3/5/2024	Varsity football press wood stairs w/ composite deck board at treads, risers, and landings	High	Completed \$ 22,484
3/5/2024	Clock/Bell/PA (InformaCast Fusion IP Speaker Endpoint Add-On for WHS)	High	Completed \$ 826,011
3/5/2024	Video cameras	High	Completed \$ 115,000
3/5/2024	Fieldhouse projector and audio	High	Completed \$ 65,000
3/5/2024	Audio upgrade for the Commons and Cave	High	Completed \$ 15,000
3/5/2024	New basketball hoop controls (old gym)	High	Completed \$ 6,900
3/5/2024	Painting of field house and logos	High	Completed \$ 37,000
3/5/2024	Furnish & install new floor traction power operation for field house bleachers	High	Completed \$ 36,356
3/5/2024	Varsity baseball shed and press box	High	Completed \$ 10,000
3/5/2024	Replace fieldhouse backboard motors	High	Completed \$ 20,000
3/5/2024	Fieldhouse mid-court curtain and motor	High	Completed \$ 25,000
3/5/2024	Replace wall mounted basketball structure and hoops	Prairie	Completed \$ 66,500
3/5/2024	Boiler closed loop filtration equipment	Prairie	Completed \$ 3,186
3/5/2024	Energy efficiency audit	Prairie	Completed \$ 3,060
3/5/2024	Gymnasium audio system	Prairie	Completed \$ 30,000
<b>APPROVED AT 3/11/2024 BOARD MEETING</b>			<b>\$ 6,401,950</b>
4/8/2024	Postpone Items from Maintenance list in Vogel Bros. High School Scope of work	High	Completed \$ (740,000)
4/8/2024	Postpone - LED upgrades and lighting controls additions	High	Completed \$ (1,440,850)
4/8/2024	Rack-it drying & storage for art class	Arboretum	Completed \$ 2,739
4/8/2024	Reinforce Warrior stadium fencing with bigger posts plus vertical metal straps	High	Completed \$ 12,680
4/8/2024	Field house banners 27 Championship Signs + Logo	High	Completed \$ 22,533
4/8/2024	Drywall cracking	Intermediate	Completed \$ 2,888
4/8/2024	Playground crushed granite walkways upgrade	Intermediate	Completed \$ 43,200
4/8/2024	Rack-it drying & storage for art class	Prairie	Completed \$ 2,739
4/8/2024	TurfTime 84 inch AR-24 series leveling roller	District	Completed \$ 8,445
<b>APPROVED AT 4/8/2024 BOARD MEETING</b>			<b>\$ (2,085,626)</b>
5/13/2024	Prairie and Arboretum LED lighting	Arboretum/Prairie	Completed \$ 1,372,500
5/13/2024	2-way radio system expansion	New Heritage	Completed \$ 16,058
5/13/2024	Music area door opening 1803 reconfiguration for piano moves	High	Completed \$ 7,796

5/13/2024	Press box gutters and downspouts (JV SoGball, Soccer, Varsity Baseball)	High	Completed	\$	1,650
5/13/2024	Replace fieldhouse HVAC duct sock	High	Completed	\$	50,000
5/13/2024	Security upgrades parts and installation of mag lock on pair of doors from office to school	High	Completed	\$	5,455
5/13/2024	Security upgrades installation of electric strikes at back office door and back mailroom door	High	Completed	\$	3,591
5/13/2024	Warrior fence light-block material replace/repair/reinforcement	High	Completed	\$	775
5/13/2024	Fabricate/install gate latch at Warrior Pitch Stadium	High	Completed	\$	875
5/13/2024	Program for robo-paint logos for additional fields	High	Completed	\$	2,000
5/13/2024	Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6)	Arboretum	Completed	\$	3,094
5/13/2024	Cracked corian heated seating along windows (4 places)	Arboretum	Completed	\$	44,175
5/13/2024	ADA Swing Seat for an 8' Toprail	Arboretum	Completed	\$	1,780
5/13/2024	5 window treatments in exercise area	Intermediate	Completed	\$	2,125
5/13/2024	Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6)	Prairie	Completed	\$	4,672
5/13/2024	4044R Compact Utility Tractor (33 PTO hp)	District	Completed	\$	47,000
5/13/2024	2800 AM HillTip IceStriker w/ brine maker 1500 gal. brine storage tank (FF)	District	Completed	\$	34,147
5/13/2024	Additional cost power outage monitoring electrical meter (original approved budget \$88,600)	District	Completed	\$	9,900
5/13/2024	Proposal for civil engineering services for playground renovations (PES, AES, WIS)	District	Hold	\$	26,700
5/13/2024	New emergency kits for classroom (supplies)	District	Completed	\$	7,964
5/13/2024	Additional funds for remainder school year emergency roofing repairs (\$45,000 original)	District	Completed	\$	25,000
5/13/2024	Removal of the existing scoreboard from the old Heritage Gymnasium/District to store	Heritage	Completed	\$	1,284
	<b>APPROVED AT 5/13/2024 BOARD MEETING</b>				<b>\$ 1,668,541</b>
6/10/2024	UnderFence Mow Strip	Grounds	Completed	\$	22,884
6/10/2024	Replace 2013 (MT1) - Ford F350 snow plow truck with dump body	Maintenance	Completed	\$	83,120
6/10/2024	Additional cost to installation of generator	Building	In Progress	\$	85,950
6/10/2024	Add (4) Gentex fire alarm horn strobes (shop and copy center)	Building	Completed	\$	7,600
6/10/2024	Toro cart to replace the old Jacobsen cart	Grounds	Completed	\$	17,757
6/10/2024	Energy Audit Services	Site Development	In Progress	\$	2,660
6/10/2024	Repair dishwasher	Equipment	Completed	\$	5,764
6/10/2024	JV SoGball/Varsity Soccer press box subfloor repair and Warrior Stadium door repair	Athletics	Completed	\$	8,564
6/10/2024	Door 6 receiving, replace with new door, frame, and transom glass	Doors	Completed	\$	8,446
6/10/2024	Penthouse Siding included in the budget is to extend (2) GFCl receptacles for new siding installation and remove and replace Solar Junction box as needed.	Building	Completed	\$	1,750
6/10/2024	Rear main office doors access control (security with more card readers)	Security	Completed	\$	18,330
6/10/2024	Cart for Folding Chairs: 300 lb Load Capacity, 40 in x 19 in x 35 in, For 36 Chairs (9 carts)	Building	Completed	\$	2,000
6/10/2024	Storm damage including water damage, fence, flag pole, signs, pool roof	Building	Completed	\$	72,100
6/10/2024	Replace pool roof (potential property insurance claim)	Building	Completed	\$	25,000
6/10/2024	Divide bookroom into 2 spaces (quote coming 06/05/2024)	Special Education	Completed	\$	74,913
	<b>APPROVED AT 6/10/2024 BOARD MEETING</b>				<b>\$ 436,838</b>
7/8/2024	Steel pipe handrail at 3 press boxes (code)	High	Completed	\$	6,500
7/8/2024	Painting media room, press room, ref room walls and ceiling	High	Completed	\$	2,314
7/8/2024	Repair storm damage at Warrior Stadium press box	High	Completed	\$	10,830
7/8/2024	Storm damage at fieldhouse	Middle	Completed	\$	25,000
7/8/2024	Storm damage in 2nd grade neighborhood	Arboretum	Completed	\$	25,000
7/8/2024	Hot water pump #6 VFD replace	High School	Completed	\$	8,275
	<b>APPROVED AT 7/8/2024 BOARD MEETING</b>				<b>\$ 77,919</b>
8/12/2024	Chemical disposal for Chemistry Dept. (Jason Rotzenberg)	HS, MS	Completed	\$	4,060
8/12/2024	Trident carpet extractor	Arboretum	Completed	\$	9,917
8/12/2024	Supply and install 45 minute fire rated doors into existing frame	Arboretum	Completed	\$	6,962
8/12/2024	Dehumidifiers (one to replace a broken HS unit, 1 for Bethel copy)	District	Completed	\$	17,538
8/12/2024	Furnish and install mural corner guards and trim	Intermediate	Completed	\$	3,922
8/12/2024	Engineering for water infiltrating ground electrical/data boxes	District	Completed	\$	8,500
8/12/2024	Engineering to evaluate storm water and recent flood damage	Arboretum	In Progress	\$	35,000
8/12/2024	Split System #4	District	Completed	\$	14,000
8/12/2024	Wall Ceiling	Prairie	Completed	\$	17,680
8/12/2024	Pressbox railings	District	Completed	\$	2,466
	<b>APPROVED AT 8/12/2024 BOARD MEETING</b>				<b>\$ 120,045</b>
9/9/2024	Allocation of maintenance expenses to Fund 49	District	Completed	\$	998,000
9/9/2024	Repair walk in cooler and walk in freezer	Intermediate	Completed	\$	8,500
9/9/2024	School fitness maintenance	Intermediate	Completed	\$	5,021
9/9/2024	Lazer Z Diesel Mower with 144 inch deck	District	Completed	\$	61,399
	<b>APPROVED AT 9/9/2024 BOARD MEETING</b>				<b>\$ 1,072,920</b>
10/14/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow	High	Completed	\$	-
10/14/2024	Full service of all internal seals, gaskets, and hardware on UV System	High	Completed	\$	4,302
10/14/2024	Install new exit devices	High	Completed	\$	5,980
10/14/2024	Regrading the varsity softball infield for drainage issues	High	Completed	\$	15,000
10/14/2024	Lanscaping regrade behind home plate of JV baseball	High	In Progress	\$	8,111
10/14/2024	Add card readers, strikes to 3 sets of doors at entry	Middle	In Progress	\$	17,543
10/14/2024	Replace handicap push buttons with wave sensors	Middle	Completed	\$	3,125
10/14/2024	Demo of 2 walls in the Northeast corner of the classroom to expand student space	TLC	Completed	\$	4,940
10/14/2024	Dishwasher	High	Completed	\$	28,439
10/14/2024	Ranger 570 cart	High	Completed	\$	13,992
	<b>APPROVED AT 10/14/2024 BOARD MEETING</b>				<b>\$ 101,432</b>
11/11/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow	High	Completed	\$	-
11/11/2024	Aluminum Fence Posts (FTO Fundraised - Fund 21)	Prairie	In Progress	\$	9,660
11/11/2024	Replace handicap push buttons with wave sensors	Middle	Completed	\$	3,125
11/11/2024	Club Car 700 Lithium Ion Batter	High	Completed	\$	19,075
	<b>APPROVED AT 11/11/2024 BOARD MEETING</b>				<b>\$ 31,860</b>
12/9/2024	for scene programming with (5) push button switches. The	High	Completed	\$	21,575
12/9/2024	Installation of nLight control system - NOT APPROVED	High	Removed	\$	-
12/9/2024	13 additional Radios for District/Building Communication	High	In Progress	\$	11,674
12/9/2024	remove 6 Von Duprin 88 exit devices and install 6 Von Duprin 99 exit devices, install 6 e	Middle	In Progress	\$	12,915
12/9/2024	Water Leaks toward Kindergarten Hall, Need to have Northern Metal will review windo	High	In Progress	\$	2,500
12/9/2024	Electric Strike at Door 26 (exterior) to accomodate automatic opener	Middle	Completed	\$	1,471
12/9/2024	Install new doors at Gym Door #10	Middle	In Progress	\$	24,960
	<b>APPROVED AT 12/09/2024 BOARD MEETING</b>				<b>\$ 75,095</b>
1/13/2025	John Deere Salt Spreader	High	In Progress	\$	5,975
1/13/2025	Sentronic Door Closer - equipment and install	High	In Progress	\$	4,267
1/13/2025	Sentronic Door Closer - wiring	High	In Progress	\$	9,450
1/13/2025	Veritalc Rod Repairs	Prairie	In Progress	\$	1,583
1/13/2025	Install new light switches for two rooms in each building	Arboretum/Prairie	Completed	\$	4,267
	<b>APPROVED AT 1/13/2024 BOARD MEETING</b>				<b>\$ 25,541</b>
	<b>Total Approved to Date</b>				<b>\$ 14,233,593</b>



<b>Facility</b>	<b>Division</b>	<b>FEBRUARY FACILITIES COMMITTEE CONSIDERATION</b>	<b>Qty</b>	<b>Units</b>	<b>Unit price</b>	<b>Estimated Total</b>
HS	Athletics	Softball diamond upgrades, new base and Pitching mound rubber	1	LS	\$454.00	\$454.00
HS	Building	Door 12 WHS carpet tile	1	ls	\$3,784.00	\$3,784.00
HS	Chem Lab	chemical recycling supplies	1	ls	\$362.59	\$362.59
						\$4,600.59

<b>SUMMARY</b>	
<b>BUILDING</b>	<b>TOTAL COST</b>
Arboretum	\$1,791,655.03
Heritage	\$5,179.00
Prairie	\$4,316,197.85
Intermediate	\$405,313.00
Middle School	\$1,544,698.00
High School	\$1,651,355.23
Bethel	\$160,600.00
Athletics	\$4,256.95
District Investment	\$9,879,255.06

<b>ARBORETUM</b>			
<b>PROJECT</b>	<b>ANNUAL MAINT</b>	<b>QUOTE</b>	<b>VENDOR</b>
School property signage		no quote	
Milestone camera management (District)		no quote	GlobalCom
additional cameras		no quote	GlobalCom
Clock/Bell/PA		\$366,730.00	GlobalCom
Exterior Door #2 Replacement		\$5,421.00	Vogel/Hellenbrand
Drywall and Wall Paper 2nd Grade		no quote	
Dumpster Asphalt Pad		no quote	GFL
Evaluation of site civil		\$587,344.71	
Playground (poured in place)		\$337,149.32	Midwest Playscapes
Garage Expansion/Tractor storage		\$250,000.00	Vogel
Inclusive Playground Equipment		\$92,000.00	Midwest Playscapes
Carpet Multiple Areas		\$63,455.00	H&R Carpet
Bridge Work		\$40,835.00	Vogel
Kitchen Floor - includes plumbing		\$21,984.00	Superior Epoxy/Hooper
Inductions Stoves 1st-4th		\$8,000.00	Grand Appliance
Concrete slab by Door #11		\$7,440.00	Vogel
Playground Mulch	X	\$5,358.00	JR's
Interior Window Staining		\$3,288.00	Five Star
Gym Floor Recoat	X	\$2,650.00	Stalker
		<b>\$1,791,655.03</b>	

<b>HERITAGE</b>			
<b>PROJECT</b>	<b>ANNUAL MAINT</b>	<b>QUOTE</b>	<b>VENDOR</b>
Interior Card Readers at 1st and 4th and 2nd and 3rd			
Interior Push Bars for Doors at 1st & 4th and 2nd & 3rd			
Consistency with parking lot lighting			
Audit of parking lot crosswalks (redesign)			
Gym Floor Recoat (2 coats)	x	\$4,975.00	
Mulch Glue (4) \$51.00/gal (test)		\$204.00	Online
Polymer for Landscaping Stone			Landscape Architects
Art/Steam Room Chair Glides			MBS
Parking lot (make as big as possible)			
		<b>\$5,179.00</b>	

<b>PRAIRIE</b>			
<b>PROJECT</b>	<b>ANNUAL MAINT</b>	<b>QUOTE</b>	<b>VENDOR</b>
Add doors to main hallway to close off classroom wings			
add blue strobes to parent loop			
additional cameras			GlobalCom
add green button to E. Mayrand area			
lockdown connect E-wing doors (door10)			
Milestone camera management			GlobalCom
Replace 2006 roof		\$2,762,250.00	Northern Metal & Roof
Replace VCT tile in hallways & cafeteria		\$573,125.00	H&R
Playground Pour in place		\$474,353.00	Midwest Playscapes
Replace classroom windows		\$159,975.00	Lake City Glass
Inclusive Playground Equipment		\$92,000.00	Midwest Playscapes
Retractable classroom walls		\$84,360.00	JWC building specialties
Replace Lunchroom Tables		\$83,012.85	Palmer Hamilton
Update classroom furniture		\$80,000.00	
Playground Mulch	X	\$4,183.00	JR's
Strengthen Sensory Swing		\$2,939.00	Vogel
Replace interior vestibule doors			
Replace boiler #2			Hooper/Westphal
Strengthen drop ceiling			Central Ceilings
Fire alarms connect to end of hallway door release			
		<b>\$4,316,197.85</b>	

<b>INTERMEDIATE</b>			
<b>PROJECT</b>	<b>ANNUAL MAINT</b>	<b>QUOTE</b>	<b>VENDOR</b>
PA Amps For Playground			GlobalCom
Card Reader Door 3			GlobalCom
fix Door #2			
move door release button			
consider fencing options			
additional cameras			
parking lot flow (redesign)			
Milestone camera management			GlobalCom
Playground (Poured in-place)		\$227,032.00	Midwest Playscapes
Inclusive Playground Equipment		\$92,000.00	Midwest Playscapes
Gym Floor Recoat	X	\$5,750.00	Stalker
Playground Mulch	X	\$3,431.00	JR's
Crushed Granite Polymer			Landscape Architects
Black Plastic Border around Playground			
Dry Erase White Boards		\$77,100.00	Air Flow Arch - 1 Floor 11/21
J-Touch replacements			
Trees on West and South West Side to slow down wind			
Carpet			
More rooms and office space			
		<b>\$405,313.00</b>	

<b>MIDDLE SCHOOL</b>			
<b>PROJECT</b>	<b>ANNUAL MAINT</b>	<b>QUOTE</b>	<b>VENDOR</b>
Card Reader Door 12			
Clock/Bell/PA system			
Secure Door 1			
Clearer/additional cameras			
additional radios			
LED lighting throughout		\$886,640.00	Westphal
Solar		\$616,163.00	Chris Collins
Door 1 Area Concrete		\$31,820.00	Vogel
Windows (Ea)		\$5,350.00	Lake City Glass
Gymnastics floor anchors		\$4,725.00	Stalker
		<b>\$1,544,698.00</b>	

<b>HIGH SCHOOL</b>			
<b>PROJECT</b>	<b>ANNUAL MAINT</b>	<b>QUOTE</b>	<b>VENDOR</b>
student card access problem			
additional cameras			
look into push SRP notifications for student alerts			
Lighting for Band/Orchestra & Vocal		\$86,165.00	Westphal
Door 26 Roof		\$19,800.00	Northern Metal
Main Gym Floor Recoat		\$5,750.00	Stalker
Old Gym Floor Recoat		\$2,350.00	Stalker
Paint Old Gym		\$6,910.00	Five Star
Removable Mullions (2)		\$2,982.23	Quality Door
Hooper Plumbing/Flushometers		\$47,398.00	Hooper
Sump Pumps - Andover		\$4,600.00	NAMI
Kitchen Floor		\$34,550.00	Superior
Building Lighting		\$1,440,850.00	Westphal
Wave sensors (3)		\$3,125.00	Automatic Entrances
Front office door card reader			
		<b>\$1,651,355.23</b>	

<b>ATHLETICS</b>			
<b>PROJECT</b>	<b>ANNUAL MAINT</b>	<b>QUOTE</b>	<b>VENDOR</b>
Grounds camera systems			
Additional Warrior camera			
Stain Press Box Stairs and Paint Handrails		\$2,688.00	FIVE STAR
Varsity Softball Flag Pole		\$1,368.95	
Uitlity Marking for Flag Pole		\$200.00	
No Slip Grip On Stadium Bleachers			
Paint Both Softball Dugouts			
Diamond Mix for Varsity& JV baseball			
		<b>\$4,256.95</b>	

<b>BETHEL</b>			
<b>PROJECT</b>	<b>ANNUAL MAINT</b>	<b>QUOTE</b>	<b>VENDOR</b>
Brine system and storage buildout		no quote	
Additional pallet racking		no quote	
Replace scissor lift		no quote	
Finish EV chargers		no quote	
New Van w/possible wrap		no quote	
Bus camera system/tracking system		\$121,600.00	
outdoor lift		\$33,000	
salter for IS, HES tractor (shared)		\$6,000	
		<b>\$160,600.00</b>	