

**WAUNAKEE COMMUNITY SCHOOL DISTRICT
BOARD OF EDUCATION FACILITY COMMITTEE MEETING**

Wednesday, December 4, 2024

7:30 AM

Waunakee Community School District
905 Bethel Circle
Waunakee, WI 53597

Members of the public may attend Board of Education meetings in-person, and will be asked to check in with District personnel when you arrive.

Public comments will be limited to 3 minutes. The Board will allow 30 Minutes for public comments.

Public comments may be sent to Rebecca McDonough at district_administrator@waunakee.k12.wi.us up to one hour before the start of the Board meeting. All comments will be reviewed by the Board members. Emailed comments will be reviewed by the board but not read out loud. Emailed comments sent during any part of the board meeting (Board Development, Closed session, Open session) will be forwarded to the board but may or may not be reviewed by the board until after the board adjourns. Comments must include the commentator's name, address, and must identify their connection to the District (if any) and any group they are representing in order to be considered by the Board.

If you would like to address the Board in-person during the public comments section of the meeting, you will be greeted in the lobby of the building, asked to check in with District personnel when you arrive so that you can be recognized and address the Board when your name is called.

A recording of the meeting will be posted on the District webpage within 24 hours of the meeting time.

AGENDA

I. CALL TO ORDER

II. ROLL CALL

III. APPROVE AGENDA

IV. PUBLIC COMMENTS

V. HERITAGE ELEMENTARY SCHOOL

A. Final Budget Update

4

The purpose of this agenda item is to provide a final budget update for the Heritage Elementary School project. Jay Thomsen and Rich Stoffels will be present to go over this information. Attached please find a presentation prepared by Vogel. Administration had the opportunity to review the detailed numbers with Vogel and appreciates the transparent process Vogel provides.

B. Discussion Regarding Parent Traffic

9

The purpose of this agenda item is to request facility committee approval of proposals

from both Roxanne Johnson (civil engineer) and TADI (traffic engineer) regarding a redesign of the Heritage/Intermediate School site. The facility committee previously requested information on moving forward with a proposal for this project. The District, Roxanne Johnson, the Village of Waunakee staff, and the Village of Waunakee's engineering team have met to review preliminary designs. Administration requests approval of the proposals. Vogel is holding back funds from the Heritage Elementary project for this project. Our goal is to complete this work in the summer of 2025.

C. Discussion of Inflation Reduction Act

The purpose of this agenda item is to discuss the Inflation Reduction Act in relation to the Heritage Elementary School project. Here is the current status of the Inflation Reduction Act:

- 1) Wipfli will be assisting the district in filing a claim for the solar system at Heritage.
- 2) Wipfli will be assisting the district in filing a claim for the solar system at Intermediate.
- 3) The District is finalizing the change order for the middle school prevailing wage requirements for the geothermal system with Vogel.
- 4) A decision needs to be made for the geothermal system for Heritage Elementary.

Administration is seeking feedback from the committee regarding two options regarding the geothermal system at Heritage:

- 1) Wipfli files a claim for 6% reimbursement of the project costs, with no further district investment
- 2) The District asks Vogel to estimate a change order for the prevailing wage requirements so that a claim for 30% can be submitted. This would require further district investment and would result in IRS penalties/fines for non-compliance with prevailing wage requirements. Heritage will not qualify for prevailing wage requirement exemptions based on the start date of the project.

VI. HIGH SCHOOL/BETHEL CIRCLE PROJECTS

The purpose of this agenda item is to provide an update on the finances for the High School/Bethel Circle projects. This update will be provided as part of the Vogel presentation for Heritage.

A. Final Budget Update

VII. NEW MIDDLE SCHOOL **16**

The purpose of this agenda item is to provide an update on the schedule and finances for the Middle School project. An updated financial report related to contingency funds and change orders has been attached.

VIII. CONSIDERATION OF CAPITAL PROJECTS **17**

The purpose of this agenda item is to provide an update on capital projects, and request consideration of additional projects for districtwide capital maintenance. Please note we have added a column to reflect project status.

IX. FUTURE MEETINGS

X. ADJOURN

“Any person who has a qualifying disability as defined by the Americans with Disabilities Act who requires assistance with access or materials should contact the Waunakee Community School District Office at 849-2000, 905 Bethel Circle Drive Waunakee, WI 53597, at least twenty-four hours prior to the commencement of the meeting so that necessary arrangements can be made to accommodate the request.”



WAUNAKEE
COMMUNITY SCHOOL DISTRICT

4

FINAL COSTS UPDATE

DECEMBER 4, 2024

AGENDA

- HERITAGE ELEMENTARY FINAL COSTS
- HIGH SCHOOL AND DISTRICT OFFICE FINAL COSTS



HERITAGE – FINAL CONSTRUCTION COST

● GUARANTEED MAXIMUM PRICE	\$ 55,210,000
● REMAINING CONTINGENCY	(\$ 2,799,610)
● ADDITIONAL SAVINGS	(\$ 1,540,097)
● FINAL CONSTRUCTION COST	<u>\$ 50,870,293</u>

- ADDITIONAL SAVINGS
 - STEEL AND MEPF GMP CONTRACT SAVINGS
 - ALLOWANCES
 - SELF-PERFORM WORK

- FINAL PROJECT SOFT COST RECONCILIATION TO FOLLOW



HIGH SCHOOL/DISTRICT OFFICE FINAL CONSTRUCTION COST

● ORIGINAL GUARANTEED MAXIMUM PRICE	\$ 5,940,000
● CURRENT GUARANTEED MAXIMUM PRICE	\$ 5,781,410
● REMAINING CONTINGENCY	(\$ 161,970)
● ADDITIONAL SAVINGS	<u>(\$ 1,104,506)</u>
● FINAL CONSTRUCTION COST	\$ 4,514,934
● ADDITIONAL SAVINGS	
○ MEPF GMP CONTRACT SAVINGS	
○ ALLOWANCES	
○ DEMOLITION SAVINGS	
○ FINAL SCOPE MODIFICATIONS	
● FINAL PROJECT SOFT COST RECONCILIATION TO FOLLOW	





WAUNAKEE
COMMUNITY SCHOOL DISTRICT



November 19, 2024

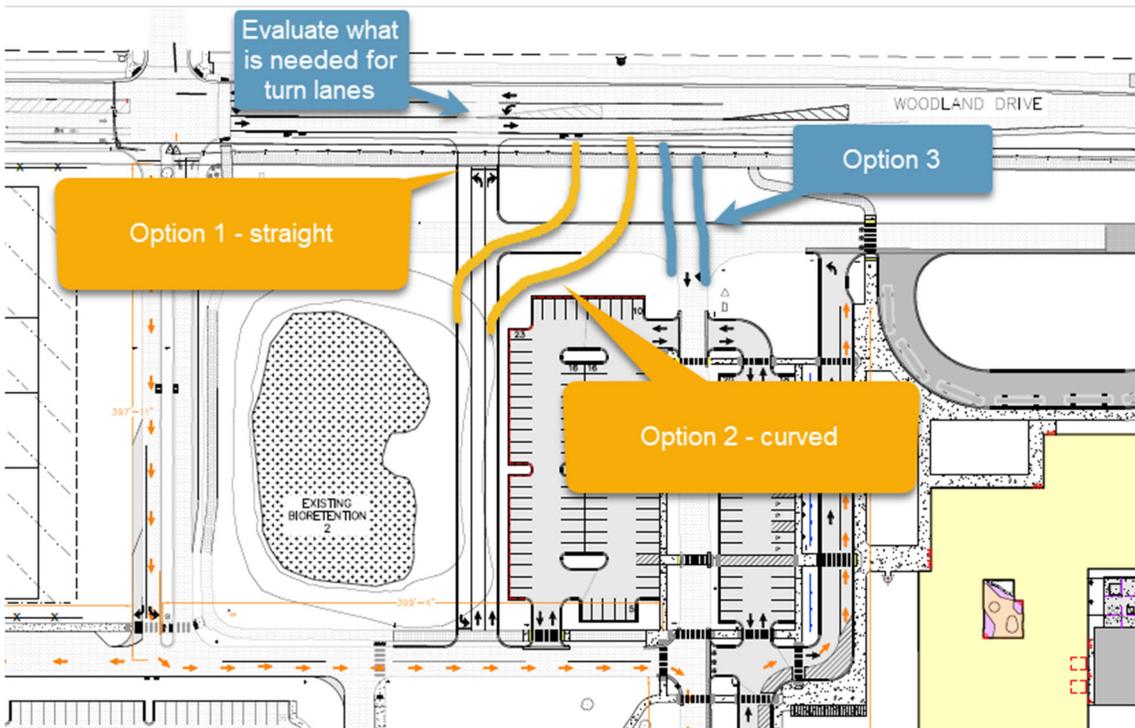
Wauwaukee Community School District
Attn: Steve Summers
905 Bethel Circle
Wauwaukee, WI 53597

SUBJECT: PROPOSAL FOR CIVIL ENGINEERING SERVICES
PROJECT NAME: HERITAGE ELEMENTARY ENTRANCE DRIVE
HERITAGE ELEMENTARY
WAUNAKEE, WI

Dear Steve:

Professional Engineering, LLC is pleased to submit this proposal to **Wauwaukee Community School District** (herein referred to as the *Client*) to provide civil engineering services for evaluating potential locations for a new entrance drive to **Heritage Elementary School**.

Professional Engineering will work with both the Village and the school district to help determine the best solution. The potential options for the new driveway location are shown below.



SCOPE OF SERVICES

Preliminary Drawings (35% Complete)

Professional Engineering will work with TADi to evaluate the three potential driveway locations. Once the preferred location is selected, Professional Engineering will prepare preliminary drawings and a cost estimate for the chosen driveway.

The drawings will include a Demolition Plan, Site Plan, Grading Plan, and Erosion Control Plan.

Preliminary stormwater calculations will be completed to determine the necessary pond modifications required to accommodate the new driveway.

Professional Engineering will attend up to two (2) meetings—one with the Village and one with the school district—to review the proposed solutions.

FEES

The engineering services as outlined in the scope of services shall be provided for the fixed fee indicated below, with the understanding that the fee only covers the revisions requested by the Village as part of the conditions of approval. Any redesign shall be billed at our hourly rates.

FEES

Total Fee	\$18,900
------------------	-----------------

Items not included in the scope of services can be provided at our hourly rate of \$145 per hour for a professional engineer. Fees will be invoiced on a monthly basis with payment due and payable upon receipt. Past due amounts outstanding after 30 days from the date of invoice will be subject to a service charge at the rate of 1.5% compounded monthly. This proposal is valid for 30 days.

EXTRAS

Specialized publication services; such as scanning or reproduction of large or color prints are extras to this contract.

GENERAL PROJECT UNDERSTANDING

The proposal also does not include any submittal/recording/permitting fees required by various governmental agencies, or stormwater management. Owner/Contractor will be responsible for any weekly erosion control inspections during construction.

Meetings noted under the scope of services are included in the proposal. A representative of Professional Engineering, LLC will attend any additional meetings at the client’s request and will be paid at our hourly rates. After submitting to the Village, changes requested by the Owner and/or Contractor will be considered out of scope. Adjustments to the fee will be discussed with the Client prior to proceeding.

SCHEDULE

Professional Engineering, LLC will begin the work upon written or verbal authorization to proceed. Professional Engineering, LLC cannot be held responsible for project schedule delays caused by public agencies or private business over which it has no control.

DISPUTE RESOLUTION

In an effort to resolve any conflicts that arise during the design or construction of the project or following the completion of the project both parties agree that all disputes between them arising out of or relating to this agreement will be submitted to nonbinding mediation unless the parties mutually agree otherwise.

RISK ALLOCATION

In recognition of the relative risks, rewards and benefits of the project to both the Client and the Consultant, the risks have been allocated such that the Client agrees that to the fullest extent permitted by law, the Consultant's total liability to the Client for any and all injuries, damages, claims, losses or expenses arising out of this Agreement from any cause or causes, shall not exceed our fee. Such causes include, but are not limited to, Consultant's negligence, errors, omissions, strict liability, breach of contract or breach of warranty.

THIRD-PARTY BENEFICIARIES

Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the Client or the Consultant. The Consultant's services under this Agreement are being performed solely for the Client's benefit, and no other party or entity shall have any claim against the Consultant because of this Agreement or the performance or nonperformance of services hereunder. The Client and Consultant agree to require a similar provision in all contracts with contractors, subcontractors, subconsultants, vendors and other entities involved in this Project to carry out the intent of this provision.

CONSEQUENTIAL DAMAGES

Notwithstanding any other provision of this Agreement, and to the fullest extent permitted by law, neither the Client nor the Consultant, their respective officers, directors, partners, employees, contractors or subconsultants shall be liable to the other or shall make any claim for any incidental, indirect or consequential damages arising out of or connected in any way to the Project or to this Agreement. This mutual waiver of consequential damages shall include, but is not limited to, loss of use, loss of profit, loss of business, loss of income, loss of reputation and any other consequential damages that either party may have incurred from any cause of action including negligence, strict liability, breach of contract and breach of strict or implied warranty. Both the Client and the Consultant shall require similar waivers of consequential damages protecting all the entities or persons named herein in all contracts and subcontracts with others involved in this project.

ADJUSTMENTS

This agreement contains all the terms and conditions of the agreement between both parties. Any changes in this agreement shall have no effect unless they are made in writing, signed by both parties, and incorporated as an amendment to the agreement. No other understandings, representations, or agreements, written or oral, other than those herein have been made by and between the parties hereto.

TERMINATION OF AGREEMENT

In the event all or any portion of the work prepared or partially prepared by Professional Engineering, LLC is suspended, abandoned, or terminated, the Client shall pay Professional Engineering, LLC all fees, charges and expenses incurred to date of the receipt of written notice of suspension or termination. Professional Engineering, LLC reserves the right to withhold documents and information until fees for such services are paid in full. The Client further agrees to pay Professional Engineering, LLC any and all expenses incurred in recovering any delinquent amounts due, including attorney's fees and court costs.

We appreciate the opportunity to submit this proposal and look forward to working with you.

Respectfully submitted,



Roxanne J. Johnson, P.E.
Principal

ENDORSEMENT

The Client hereby accepts this proposal for engineering services and hereby authorizes Professional Engineering, LLC to proceed with the services outlined herein.

Accepted by: Waunakee Community School District

Steve Summers

Date

AGREEMENT FOR ENGINEERING SERVICES

THIS AGREEMENT is entered into between **Waunakee Community School District** (Client) and **Traffic Analysis & Design, Inc.** (Engineer), based upon Client's intention to conduct a Traffic Analysis to evaluate the impact/benefit of an additional access driveway to Woodland Drive west of the building and east of Aldora Lane at three potential locations for the Heritage Elementary School in Waunakee, Wisconsin for City approval (the Project) and Client's requirement for certain engineering services in connection with the Project (the Services) which Engineer is prepared to provide.

1. Engineer shall provide the Services described in Attachment A, "Scope of Services", according to Attachment A, "Schedule".
2. Client shall pay Engineer in accordance with Attachment A, "Compensation". Invoices shall be due and payable upon receipt. Invoice amounts not paid within 30 days after receipt shall accrue interest at the rate of 1.5% per month (or the maximum rate permitted by law, if less), with payments applied first to accrued interest and then to unpaid principal.
3. The same degree of care, skill, and diligence shall be exercised in the performance of the Services as is ordinarily possessed and exercised by a member of the same profession, currently practicing, under similar circumstances. No other warranty, express or implied, is included in this Agreement or in any drawing, specification, report, opinion, or other instrument of service, in any form or media, produced in connection with the Services.
4. Engineer shall not be liable to Client for any consequential damages resulting in any way from the performance of the Services. To the fullest extent permitted by law, Engineer's liability under this Agreement shall not exceed Engineer's total compensation actually received under this Agreement.
5. Engineer and Client waive all rights against each other for damages covered by property insurance during and after the completion of the Services.
6. Notwithstanding anything to the contrary in any Attachments hereto, Engineer has no responsibility for (a) construction means, methods, techniques, sequences, procedures, or safety precautions and programs in connection with the Project; or (b) the failure of any contractor, subcontractor, vendor, or other Project participant, not under contract to Engineer, to fulfill contractual responsibilities to Client or to comply with federal, state, or local laws, regulations, and codes.
7. Engineer does not guarantee that proposals, bids, or actual Project costs will not vary from Engineer's cost estimates or that actual schedules will not vary from Engineer's projected schedules. The Client will be notified of potential cost increases prior to performing work.
8. This Agreement may be terminated upon written notice at Client's convenience or by either party in the event of substantial failure by the other party to perform in accordance with the terms of this Agreement. Engineer shall terminate performance of Services on a schedule acceptable to Client, and Client shall pay Engineer for all Services performed and reasonable termination expenses. Paragraphs 4 and 5 shall survive any termination or completion of this Agreement.
9. All documents prepared by Engineer pursuant to this Agreement are instruments of service in respect to the Project. Any use except for the specific purpose intended by this Agreement will be at the user's sole risk and without liability or legal exposure to Engineer. Engineer shall retain its ownership in its data bases, computer software, and other proprietary property. Intellectual property developed, utilized, or modified in the performance of the Services shall remain the property of Engineer.
10. The Services provided for in this Agreement are for the sole use and benefit of Client and Engineer. Nothing in this Agreement shall be construed to give any rights or benefits to anyone other than Client and Engineer.
11. Any notice required by this Agreement shall be made in writing to the address specified below:
Client: Waunakee Community School District
905 Bethel Circle
Waunakee, WI 53597
Attn: Steve Summers, Exec. Dir of Operations

Engineer: Traffic Analysis & Design, Inc.
P.O. Box 128
Cedarburg, WI 53012
Attn: John A. Bieberitz, P.E., PTOE

IN WITNESS WHEREOF, Client and Engineer have executed this Agreement, effective as of November 19, 2024.

Waunakee Community School District (Client)

Traffic Analysis & Design, Inc. (Engineer)

By: _____

By: 
John A. Bieberitz, P.E., PTOE

Title: _____

Date: _____

Date: 11/19/24

ATTACHMENT A

SCOPE OF SERVICES

Engineer shall provide the Services described below. As indicated, Tasks 1-4 include activities involved with preparation of conducting a Traffic Analysis to evaluate the impact/benefit of an additional access driveway to Woodland Drive west of the school building and east of Aldora Lane (and where it should be located based on 3 options) for the Heritage Elementary School in Waunakee.

Task 1 - Data Collection

To evaluate the impacts and benefits of a secondary Heritage Elementary School driveway to Woodland Drive, a current traffic turning movement count is required at the existing Heritage Elementary School driveway to Woodland Drive. Therefore, Engineer will conduct an intersection turning movement count at the Woodland Drive intersection with the Heritage Elementary School driveway for a typical weekday for the morning peak arrival hour and for the afternoon 90-minute dismissal hour (1 hour prior to dismissal and 30 minutes after dismissal). Engineer will conduct the traffic counts per WisDOT standards with counting autos, trucks, busses, bikes and pedestrians separately per movement in 15-minute intervals. Engineer will also take note of the number of vehicles entering/exiting the parking areas versus just the pick-up/drop-off circle which will determine the amount of vehicles which would be expected to utilize the new driveway access to Woodland Drive.

Task 2 - Traffic Analysis

Engineer will utilize the current traffic counts and traffic distribution to estimate the volume of traffic expected to utilize the new driveway access to Woodland Drive. Engineer will assign the Heritage Elementary School traffic to both the existing and new driveway (two options) to Woodland Drive for the weekday AM and PM peak hours.

Engineer will analyze the two Heritage Elementary School driveways (existing and proposed western driveway) to Woodland Drive for the weekday AM and PM peak hours for the following scenarios:

1. Existing Conditions (to provide a basis of comparison)
2. Future Traffic Conditions with the new access driveway (Option 1) to Woodland Drive, with no improvements
3. Future Traffic Conditions with the new access driveway (Option 1) to Woodland Drive, with improvements, if needed
4. Future Traffic Conditions with the new access driveway (Option 2) to Woodland Drive, with no improvements
5. Future Traffic Conditions with the new access driveway (Option 2) to Woodland Drive, with improvements

Based on the traffic analysis, Engineer will determine where the new access driveway should be located on Woodland Drive (i.e. straight or curved roadway for Option 1) for proper queuing and most efficient traffic circulation.

Engineer will provide operational comparisons with and without the proposed access driveway to Woodland Drive. Engineer will also provide recommendations for Option 1 access, intersection

geometrics, turn lanes, turn bay length extensions, and other improvements required to accommodate queuing and provide LOS 'D' or better for all traffic movements at the study area intersections.

Engineer will address the operations and provide recommendations for the north internal connection roadway (north of the retention pond) between the intermediate and elementary school to improve safety.

Task 3 – Technical Memorandum

A “draft” technical memorandum documenting the findings of the analysis will be prepared by the Engineer and submitted to the Client for review and comments. The technical memorandum will include text, tables and exhibits. The Engineer will finalize the technical memorandum after receiving comments from the Client and will submit a final pdf copy to the Client.

Task 4 - Meetings

No meetings are included in this scope of services. If a meeting or meetings are required with attendance by the Engineer, it will be considered as additional services and will be billed as additional time and materials.

SCHEDULE

Engineer will submit a draft technical memorandum to the Client for review within two weeks of receiving a signed agreement. Engineer will finalize the technical memorandum and submit a final electronic pdf technical memorandum to the Client within one working day. If the Client requests an accelerated schedule, every effort will be made to meet the Client's needs.

COMPENSATION

For the services described in Tasks 1,2,3 and 4: Client shall pay Engineer the lump sum fee of Nine Thousand Seven Hundred Twenty-Eight Dollars (\$9,728.00).

All services not cited in Attachment A, Scope of Services, will be conducted as additional services under an Amendment to this Agreement.

WCSD - New Middle School
Contract Revision Log for Contingencies
December 2nd, 2024

Date	PCO	OCO	Description	Status	Cost	CM Contingency	Owner Contingency	Contract Amount	Notes
			Original GMP			\$ 3,370,000	\$ 570,000	\$ 88,220,000	
6/26/2024	-		Structural Steel VE (Beams to Joists)	Closed	-	-	\$ 75,000	-	
6/26/2024	-		Glazing & Metal Panel VE Items	Closed	-	-	\$ 158,380	-	
6/26/2024	-		Cellular Repeater Budget Transfer	Closed	-	-	\$ 378,968	-	
5/16/2024	-		Addendum 004	Closed	-	-	-	-	Inc in GMP
5/24/2024	-		Addendum 005	Closed	-	-	-	-	Inc in GMP
8/20/2024	PCO #01	#001	Additional Abatement @ Gym Ceiling	Closed	-	\$ (64,100)	-	\$ (64,100)	Transfer to District direct contract
8/20/2024	PCO #02	#001	Off-haul of CMU & Brick	Closed	-	\$ (23,614)	-	\$ (23,614)	Transfer to District direct contract
9/19/2024	PCO #03	#001	Additional Abatement Below South Slabs (Transite Conduit)	Closed	-	\$ (9,202)	-	\$ (9,202)	Transfer to District direct contract
-	-	-	CB #01 - Clear water waste system	Closed	-	-	-	-	See CB #03
-	-	-	CB #01 - Sprinkler coverage at dust collector	Closed	-	-	-	-	Covered in GMP
10/29/2024	PCO #05	#002	CB #01 - Sliding glass door silkscreen to match Heritage	Closed	-	\$ (19,857)	-	-	
-	-	-	CB #02 - Masonry changes at elevator shaft at TOW	Closed	-	-	-	-	Covered in GMP
-	-	-	CB #02 - Electrical light changes	Closed	-	-	-	-	Covered in GMP
-	-	-	CB #02 - Plumbing fixture changes	Closed	-	-	-	-	Covered in GMP
11/7/2024	PCO #06	#002	CB #03 - Clear water waste and condensate pump removal	Closed	-	\$ (5,550)	-	-	
9/4/2024	-	-	VE Glazing Manufacturer Change to Old Castle	Closed	-	-	\$ 79,620	-	
9/19/2024	PCO #04	#001	Demolition of Extra Basements	Closed	-	\$ (9,250)	-	\$ (9,250)	Transfer to District direct contract
10/4/2024	PCO #07	#002	CB #04 - Floor box revisions	Closed	-	-	\$ (93,757)	-	
10/14/2024	-	-	PWA for Geothermal System	Pending	\$ (1,100,000)	-	-	-	
11/8/2024	PCO #08	#002	Credit for pickleball courts	Closed	-	-	-	\$ (9,000)	
11/8/2024	-	-	CB #05	Pending	-	-	-	-	
11/13/2024	PCO #09	#002	VE for Metal Panel Systems MP-1 & MP-2	Closed	-	-	\$ 46,550	-	
Total						\$ 3,238,427	\$ 1,214,761	\$ 88,104,834	

16



WCS D Maintenance Work Tracking Summary

12/2/2024

MAINTENANCE BUDGET

11/4/2022	Total amount budgeted in referendum	\$ 6,395,000
11/4/2022	Bleacher Extension Referendum Amount	\$ 500,000
6/5/2024	Approved projects amount to date	\$ (14,132,957)
12/22/2023	Funds allocated from contingency or interest	\$ 1,120,000
9/24/2024	Funds allocated from interest	\$ 6,512,483
	TOTAL FUNDS AVAILABLE	\$ 394,526

APPROVED (BY BOARD) PROJECTS

Date	Description	Location	Status	Bid Amount
3/13/2023	Warrior Stadium track replacement, bleacher expansion and related improvements	High	Completed	\$ 1,300,000
APPROVED AT 4/10/2023 BOARD MEETING				\$ 1,300,000
4/10/2023	Roof replacement - entire roof	Middle	Completed	\$ 631,000
4/10/2023	Redo TLC Roof*	High	Completed	\$ 46,300
4/10/2023	Freight Elevator Security *	High	Completed	\$ 10,132
APPROVED AT 4/10/2023 BOARD MEETING				\$ 687,432
5/1/2023	Emergency Roof Repairs (NORTHERN)	District	Completed	\$ 40,000
5/1/2023	Emergency HVAC Repairs (NAMI)	District	Completed	\$ 25,000
5/1/2023	Emergency Plumbing Repairs (HOOPER)	District	Completed	\$ 25,000
5/1/2023	Emergency Electrical Repairs (GLOBALCOM/WESTPHAL)	District	Completed	\$ 25,000
5/1/2023	Replace Walking Path near Century Avenue and Community Drive	District	Completed	\$ 33,453
5/1/2023	Safety Film on all doors	District	Completed	\$ 46,374
5/1/2023	Low Driveway Inlet * (SOUTH CENTRAL CONTRACTING)	Prairie	Completed	\$ 2,842
5/1/2023	(2) Card Readers	Prairie	Completed	\$ 13,099
5/1/2023	(4) Magnetic Door Holders	Prairie	Completed	\$ 13,270
5/1/2023	Asphalt Under Gaga Pits * (WOLF PAVING)	Arboretum	Completed	\$ 19,741
5/1/2023	Broken Curb Inlet Hole/Culvert * (SOUTH CENTRAL CONTRACTING)	Arboretum	Completed	\$ 7,000
5/1/2023	4 Card Readers & at Double Doors by Office * (GLOBALCOM)	Arboretum	Completed	\$ 13,099
5/1/2023	(8) Magnetic Door Holders to isolate sections of building during lockdown *	Arboretum	Completed	\$ 26,539
5/1/2023	8 Magnetic Door Holders for securing pods during lockdown *	Intermediate	Completed	\$ 26,539
5/1/2023	Classroom 131 Window *	Middle	Completed	\$ 10,940
5/1/2023	Door 1 Entrance Stair Treads *	Middle	Completed	\$ 21,900
5/1/2023	Door 1, 10 Walkway Concrete Replacement	Middle	Removed	\$ 29,860
5/1/2023	Sidewalk Repair * (Confirmed split cost with Village)	Middle	Completed	\$ 20,000
5/1/2023	High School Bus Loop Sidewalk Ramp Replacement	High	Completed	\$ 4,950
5/1/2023	16 Lockable Restrooms *	High	Completed	\$ 6,553
5/1/2023	Room 1433, 1411, 1501 Carpet	High	Completed	\$ 13,290
5/1/2023	4 Card Readers at front office, other locations	High	Completed	\$ 16,000
5/1/2023	Repair dust collector in Woodshop	High	Completed	\$ 4,711
5/1/2023	High School CO2 Tank Pad and Fencing	High	Completed	\$ 9,902
5/1/2023	Front Door Canopy	District Office	Completed	\$ 6,303
5/1/2023	Air Handling Unit 05 Replacement	High	Completed	\$ 300,000
5/1/2023	Replacement of Chiller CH002 - includes upgrade to 350-ton	High	Completed	\$ 515,000
5/1/2023	Replacement of Chiller CH001	High	Completed	\$ 200,000
APPROVED AT 5/1/2023 BOARD MEETING				\$ 1,476,365
6/12/2023	Middle School Fire Safety Project	Middle	Completed	\$ 36,859
6/12/2023	Prairie Elementary Remodeling Proposal	Prairie	Completed	\$ 82,832
APPROVED AT 6/12/2023 BOARD MEETING				\$ 119,691
7/10/2023	Parking lot landscaping repair	Intermediate	Completed	\$ 9,970
7/10/2023	Trees and light-blocking material for fence @ Warrior Stadium	High	Completed	\$ 17,200
7/10/2023	Playground playmat chips	AES, PES, IS	Completed	\$ 12,266
7/10/2023	Parking lot striping and minor repairs	All lots except HES, Bethel	Completed	\$ 25,159
7/10/2023	Special education restroom remodel	Middle	Completed	\$ 11,000
7/10/2023	Sentronic Closers	AES, PES, IS	Completed	\$ 16,798
7/10/2023	WIS Security System Install	Intermediate	Completed	\$ 1,020
7/10/2023	Eves, Troughs & Downspouts - North side	High	Completed	\$ 19,728
7/10/2023	Pool bleacher repair	High	Completed	\$ 1,050
7/10/2023	Flag pole repair	Intermediate	Completed	\$ 3,410
APPROVED AT 7/10/2023 BOARD MEETING				\$ 117,601
8/14/2023	Dishwasher Replacement	Middle	Completed	\$ 29,430
8/14/2023	Softball Field Lights	High School	Completed	\$ 175,000
APPROVED AT 8/14/2023 BOARD MEETING				\$ 204,430
9/11/2023	High School Signage	High School	Completed	\$ 21,500
APPROVED AT 9/11/2023 BOARD MEETING				\$ 21,500

10/9/2023	Special Education Room Project	Middle	Completed	\$	29,036
APPROVED AT 10/9/2023 BOARD MEETING					
12/11/2023	Replace non working water softener (19 yrs old)	Arboretum	Completed	\$	5,588
12/11/2023	Bleacher repairs	Arboretum	Completed	\$	2,472
12/11/2023	Repair water heater 1	High	Completed	\$	6,050
12/11/2023	Old gym bleacher repairs	High	Completed	\$	2,459
12/11/2023	Main gym bleacher repairs	High	Completed	\$	4,780
12/11/2023	Discus throwing area concrete	High	Completed	\$	16,500
12/11/2023	Bleacher repairs	Intermediate	Completed	\$	2,950
12/11/2023	Bleacher repairs	Middle	Completed	\$	3,858
12/11/2023	Installation of closed loop filtration equipment	Middle	Completed	\$	3,169
12/11/2023	Bleacher repairs	Prairie	Completed	\$	2,472
12/11/2023	UPS circuit additions (to prevent power outage problems)	Prairie	Completed	\$	4,310
12/11/2023	Replace 5 radio system UPS systems	District	Completed	\$	8,635
12/11/2023	JOHN DEERE 60 Heavy-Duty Rotary Broom	District	Completed	\$	5,600
12/11/2023	Skid Loader Pallet forks	District	Completed	\$	1,100
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Arboretum	Completed	\$	32,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Prairie	Completed	\$	50,200
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	High School	Completed	\$	96,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Intermediate	Completed	\$	32,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Middle	Completed	\$	46,600
APPROVED AT 12/22/2023 BOARD MEETING					
1/8/2024	Bleacher Boss - Power Assist Unit	Athletics	Completed	\$	4,900
1/8/2024	Robotic Athletic Field Painter	Athletics	Completed	\$	29,700
1/8/2024	Water Reel with Booster	Grounds	Completed	\$	14,000
1/8/2024	Robotic Mowers	Grounds	Removed	\$	22,000
1/8/2024	John Deere 1575 tractor (includes snow blower and broom)	Grounds	Completed	\$	55,600
1/8/2024	Fork Lift	Maintenance	Completed	\$	50,000
APPROVED AT 1/8/2024 BOARD MEETING					
2/12/2024	Brush and snow blower attachments	District	Completed	\$	11,600
2/12/2024	Resurface all gym floors in district	District	Completed	\$	24,668
2/12/2024	Wood chips for school playgrounds	District	Completed	\$	14,500
2/12/2024	Signature Choral Risers - 4 Tier	District	Completed	\$	16,590
2/12/2024	Power outage monitoring electrical meter	District	Completed	\$	88,600
2/12/2024	SRP card for each classroom	District	Completed	\$	7,964
2/12/2024	Outside bollard lights need to be updated with LED (20 total)	Arboretum	Completed	\$	82,449
2/12/2024	Add card reader to rear entrance of front office	Arboretum	Completed	\$	4,000
2/12/2024	Front entrance - exterior stain	Arboretum	Completed	\$	2,569
2/12/2024	Carpet - remaining rooms 1st and 2nd floor	Arboretum	Completed	\$	87,000
2/12/2024	Doors 9 gym, door 11, door 12 (6 total doors)	Arboretum	Completed	\$	37,354
2/12/2024	Cracked tile replacement (various areas)	Arboretum	Completed	\$	5,000
2/12/2024	Landscaping around building	Arboretum	Completed	\$	70,000
2/12/2024	Playground sun shades	Arboretum	Completed	\$	18,288
2/12/2024	198 Boiler room (penthouse) roof walls	High	Completed	\$	73,000
2/12/2024	Bleachers, Portable	High	Completed	\$	47,500
2/12/2024	Furnish and install 2 new windows for baseball press box	High	Completed	\$	20,500
2/12/2024	Furnish and install 3 new windows for football press box	High	Completed	\$	10,280
2/12/2024	Furnish and install 2 new windows for soccer press box	High	Completed	\$	20,500
2/12/2024	Varsity SoGball Field batting cages/audio/backstop	High	Completed		
2/12/2024	Card readers in shipping/receiving area	High	Completed	\$	9,395
2/12/2024	Door 1 storefront	High	Completed	\$	33,000
2/12/2024	Door 18 security	High	Completed	\$	934
2/12/2024	John Deere tractor plus attachments	High	Completed	\$	52,200
2/12/2024	Fix joint bump in the floor	Intermediate	Completed	\$	1,843
2/12/2024	Wallpaper Graphics	Intermediate	Completed	\$	55,391
2/12/2024	Gymnasium electronic closers	Intermediate	Completed	\$	8,352
2/12/2024	Solar PV expansion	Intermediate	Completed	\$	498,982
2/12/2024	Slow gym curtain	Intermediate	Completed	\$	4,177
2/12/2024	Whiteboards from old HES	Intermediate	Completed	\$	21,900
2/12/2024	Classroom carpeting rooms 136, 110, 223, 239	Middle	Completed	\$	19,000
2/12/2024	Door 7 replace stairway treads	Middle	Completed	\$	26,300
2/12/2024	Carpet landings - doors 5, 6	Middle	Completed	\$	9,000
2/12/2024	Rider floor scrubber - 30" (Trident R30-HIL56009)	Prairie	Completed	\$	17,837
2/12/2024	Add card reader to rear entrance of front office	Prairie	Completed	\$	4,000
2/12/2024	Concrete work on Sidewalks	Prairie	Completed	\$	49,030
2/12/2024	Add privacy panels in restrooms	Prairie	Completed	\$	2,730
2/12/2024	Play ground shade canopy	Prairie	Completed	\$	1,600
2/12/2024	Acoustical panels for cafeteria	Prairie	Completed	\$	14,484
2/12/2024	Replace carpet	Prairie	Completed	\$	32,000
2/12/2024	Downspout sink hole	Prairie	Completed	\$	3,287
2/12/2024	Move old hoops at existing Heritage & install at Prairie	Prairie	Completed	\$	15,275

2/12/2024	Waunakee Softball Upgrades	District	Completed	\$	325,000
APPROVED AT 2/12/2024 BOARD MEETING					
3/5/2024	Items from Maintenance list in Vogel Bros. High School Scope of work	High	Completed	\$	3,503,800
3/5/2024	Concrete lip at door 2	Arboretum	Completed	\$	1,200
3/5/2024	District mechanic tools and tool box	District	Completed	\$	22,000
3/5/2024	Project management services for generator installation project	District	Completed	\$	5,400
3/5/2024	LED upgrades and lighting controls additions	High	Removed	\$	1,440,850
3/5/2024	Carpeting in (17) classrooms	High	Completed	\$	95,000
3/5/2024	Boiler closed loop filtration equipment	High	Completed	\$	3,186
3/5/2024	JV Softball press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	14,389
3/5/2024	Varsity baseball press box wood stairs w/ composite deck board at treads, risers, and landing	High	Completed	\$	17,314
3/5/2024	Varsity soccer press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	17,314
3/5/2024	Varsity football press wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	22,484
3/5/2024	Clock/Bell/PA (InformaCast Fusion IP Speaker Endpoint Add-On for WHS)	High	Completed	\$	826,011
3/5/2024	Video cameras	High	Completed	\$	115,000
3/5/2024	Fieldhouse projector and audio	High	Completed	\$	65,000
3/5/2024	Audio upgrade for the Commons and Cave	High	Completed	\$	15,000
3/5/2024	New basketball hoop controls (old gym)	High	Completed	\$	6,900
3/5/2024	Painting of field house and logos	High	Completed	\$	37,000
3/5/2024	Furnish & install new floor traction power operation for field house bleachers	High	Completed	\$	36,356
3/5/2024	Varsity baseball shed and press box	High	Completed	\$	10,000
3/5/2024	Replace fieldhouse backboard motors	High	Completed	\$	20,000
3/5/2024	Fieldhouse mid-court curtain and motor	High	Completed	\$	25,000
3/5/2024	Replace wall mounted basketball structure and hoops	Prairie	Completed	\$	66,500
3/5/2024	Boiler closed loop filtration equipment	Prairie	Completed	\$	3,186
3/5/2024	Energy efficiency audit	Prairie	Completed	\$	3,060
3/5/2024	Gymnasium audio system	Prairie	Completed	\$	30,000
APPROVED AT 3/11/2024 BOARD MEETING					
4/8/2024	Postpone Items from Maintenance list in Vogel Bros. High School Scope of work	High	Completed	\$	(740,000)
4/8/2024	Postpone - LED upgrades and lighting controls additions	High	Completed	\$	(1,440,850)
4/8/2024	Rack-it drying & storage for art class	Arboretum	Completed	\$	2,739
4/8/2024	Reinforce Warrior stadium fencing with bigger posts plus vertical metal straps	High	Completed	\$	12,680
4/8/2024	Field house banners 27 Championship Signs + Logo	High	Completed	\$	22,533
4/8/2024	Drywall cracking	Intermediate	Completed	\$	2,888
4/8/2024	Playground crushed granite walkways upgrade	Intermediate	Completed	\$	43,200
4/8/2024	Rack-it drying & storage for art class	Prairie	Completed	\$	2,739
4/8/2024	TurfTime 84 inch AR-24 series leveling roller	District	Completed	\$	8,445
APPROVED AT 4/8/2024 BOARD MEETING					
5/13/2024	Prairie and Arboretum LED lighting	Arboretum/Prairie	Completed	\$	1,372,500
5/13/2024	2-way radio system expansion	New Heritage	Completed	\$	16,058
5/13/2024	Music area door opening 1803 reconfiguration for piano moves	High	Completed	\$	7,796
5/13/2024	Press box gutters and downspouts (JV SoGball, Soccer, Varsity Baseball)	High	Completed	\$	1,650
5/13/2024	Replace fieldhouse HVAC duct sock	High	Completed	\$	50,000
5/13/2024	Security upgrades parts and installation of mag lock on pair of doors from office to school	High	Completed	\$	5,455
5/13/2024	Security upgrades installation of electric strikes at back office door and back mailroom door	High	Completed	\$	3,591
5/13/2024	Warrior fence light-block material replace/repair/reinforcement	High	Completed	\$	775
5/13/2024	Fabricate/install gate latch at Warrior Pitch Stadium	High	Completed	\$	875
5/13/2024	Program for robo-paint logos for additional fields	High	Completed	\$	2,000
5/13/2024	Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6)	Arboretum	Completed	\$	3,094
5/13/2024	Cracked corian heated seating along windows (4 places)	Arboretum	Completed	\$	44,175
5/13/2024	ADA Swing Seat for an 8' Toprail	Arboretum	Completed	\$	1,780
5/13/2024	5 window treatments in exercise area	Intermediate	Completed	\$	2,125
5/13/2024	Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6)	Prairie	Completed	\$	4,672
5/13/2024	4044R Compact Utility Tractor (33 PTO hp)	District	Completed	\$	47,000
5/13/2024	2800 AM HillTip IceStriker w/ brine maker 1500 gal. brine storage tank (FF)	District	Completed	\$	34,147
5/13/2024	Additional cost power outage monitoring electrical meter (original approved budget \$88,600)	District	Completed	\$	9,900
5/13/2024	Proposal for civil engineering services for playground renovations (PES, AES, WIS)	District	Hold	\$	26,700
5/13/2024	New emergency kits for classroom (supplies)	District	Completed	\$	7,964
5/13/2024	Additional funds for remainder school year emergency roofing repairs (\$45,000 original)	District	Completed	\$	25,000
5/13/2024	Removal of the existing scoreboard from the old Heritage Gymnasium/District to store	Heritage	Completed	\$	1,284
APPROVED AT 5/13/2024 BOARD MEETING					
6/10/2024	UnderFence Mow Strip	Grounds	Completed	\$	22,884
6/10/2024	Replace 2013 (MT1) - Ford F350 snow plow truck with dump body	Maintenance	Completed	\$	83,120
6/10/2024	Additional cost to installation of generator	Building	In Progress	\$	85,950
6/10/2024	Add (4) Gentex fire alarm horn strobes (shop and copy center)	Building	Completed	\$	7,600
6/10/2024	Toro cart to replace the old Jacobsen cart	Grounds	Completed	\$	17,757
6/10/2024	Energy Audit Services	Site Development	In Progress	\$	2,660
6/10/2024	Repair dishwasher	Equipment	Completed	\$	5,764
6/10/2024	JV SoGball/Varsity Soccer press box subfloor repair and Warrior Stadium door repair	Athletics	Completed	\$	8,564
6/10/2024	Door 6 receiving, replace with new door, frame, and transom glass	Doors	Completed	\$	8,446
6/10/2024	Penthouse Siding Included in the budget is to extend (2) GFCI receptacles for new siding in sta	Building	Completed	\$	1,750

6/10/2024	Rear main office doors access control (security with more card readers)	Security	Completed	\$	18,330	
6/10/2024	Cart for Folding Chairs: 300 lb Load Capacity, 40 in x 19 in x 35 in, For 36 Chairs (9 carts)	Building	Completed	\$	2,000	
6/10/2024	Storm damage including water damage, fence, flag pole, signs, pool roof	Building	Completed	\$	72,100	
6/10/2024	Replace pool roof (potential property insurance claim)	Building	Completed	\$	25,000	
6/10/2024	Divide bookroom into 2 spaces (quote coming 06/05/2024)	Special Education	Completed	\$	74,913	
APPROVED AT 6/10/2024 BOARD MEETING						
7/8/2024	Steel pipe handrail at 3 press boxes (code)	High	Completed	\$	6,500	
7/8/2024	Painting media room, press room, ref room walls and ceiling	High	Completed	\$	2,314	
7/8/2024	Repair storm damage at Warrior Stadium press box	High	Completed	\$	10,830	
7/8/2024	Storm damage at fieldhouse	Middle	Completed	\$	25,000	
7/8/2024	Storm damage in 2nd grade neighborhood	Arboretum	Completed	\$	25,000	
7/8/2024	Hot water pump #6 VFD replace	High School	Completed	\$	8,275	
APPROVED AT 7/8/2024 BOARD MEETING						
8/12/2024	Chemical disposal for Chemistry Dept. (Jason Rotzenberg)	HS, MS	Completed	\$	4,060	
8/12/2024	Trident carpet extractor	Arboretum	Completed	\$	9,917	
8/12/2024	Supply and install 45 minute fire rated doors into existing frame	Arboretum	In Progress	\$	6,962	
8/12/2024	Dehumidifiers (one to replace a broken HS unit, 1 for Bethel copy)	District	Completed	\$	17,538	
8/12/2024	Furnish and install mural corner guards and trim	Intermediate	Completed	\$	3,922	
8/12/2024	Engineering for water infiltrating ground electrical/data boxes	District	Completed	\$	8,500	
8/12/2024	Engineering to evaluate storm water and recent flood damage	Arboretum	In Progress	\$	35,000	
8/12/2024	Split System #4	District	Completed	\$	14,000	
8/12/2024	Wall Ceiling	Prairie	Completed	\$	17,680	
8/12/2024	Pressbox railings	District	Completed	\$	2,466	
APPROVED AT 8/12/2024 BOARD MEETING						
9/9/2024	Allocation of maintenance expenses to Fund 49	District	Completed	\$	998,000	
9/9/2024	Repair walk in cooler and walk in freezer	Intermediate	Completed	\$	8,500	
9/9/2024	School fitness maintenance	Intermediate	Completed	\$	5,021	
9/9/2024	Lazer Z Diesel Mower with 144 inch deck	District	Completed	\$	61,399	
APPROVED AT 9/9/2024 BOARD MEETING						
10/14/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow f	High	Hold	\$	-	
10/14/2024	Full service of all internal seals, gaskets, and hardware on UV System	High	In Progress	\$	4,302	
10/14/2024	Install new exit devices	High	In Progress	\$	5,980	
10/14/2024	Regrating the varsity softball infield for drainage issues	High	Completed	\$	15,000	
10/14/2024	Lanscaping regrade behind home plate of JV baseball	High	In Progress	\$	8,111	
10/14/2024	Add card readers, strikes to 3 sets of doors at entry	Middle	In Progress	\$	17,543	
10/14/2024	Replace handicap push buttons with wave sensors	Middle	In Progress	\$	3,125	
10/14/2024	Demo of 2 walls in the Northeast corner of the classroom to expand student space	TLC	In Progress	\$	4,940	
10/14/2024	Dishwasher	High	In Progress	\$	28,439	
10/14/2024	Ranger 570 cart	High	In Progress	\$	13,992	
APPROVED AT 10/14/2024 BOARD MEETING						
11/11/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow f	High	Hold	\$	-	
11/11/2024	Aluminum Fence Posts (FTO Fundraised - Fund 21)	Prairie	In Progress	\$	9,660	
11/11/2024	Replace handicap push buttons with wave sensors	Middle	In Progress	\$	3,125	
11/11/2024	Club Car 700 Lithium Ion Batter	High	In Progress	\$	19,075	
APPROVED AT 11/11/2024 BOARD MEETING						
				Total Approved to Date	\$	14,132,957



Facility	Division	<u>DECEMBER FACILITIES COMMITTEE CONSIDERATION</u>	Qty	Units	Unit price	Estimated Total
High	Athletics	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow for scene programming with (5) push button switches. The \$21,575 can be compared to the original quote of \$46,400.	1	LS	\$21,575.00	\$21,575.00
High	Athletics	Installation of nLight control system	1	LS	\$27,175.00	\$27,175.00
District	ALL	11 additional Radios for District/Building Communication	13	ea	\$898.00	\$11,674.00
WMS	Main Entrance	remove 6 Von Duprin 88 exit devices and install 6 Von Duprin 99 exit devices, install 6 e	1	LS	\$12,914.63	\$12,914.63
WIS		Water Leaks toward Kindergarten Hall, Need to have Northern Metal will review windo	1	LS	\$2,500.00	\$2,500.00
WHS	DOOR 26	Electric Stirke at Door 26 (exterior) to accomodate automatic opener	1	LS	\$1,471.00	\$1,471.00
AES	GYM DOORS	Install new doors at Gym Door #10	1	LS	\$24,960.41	\$24,960.41
						\$102,270.04