

**WAUNAKEE COMMUNITY SCHOOL DISTRICT
BOARD OF EDUCATION FACILITY COMMITTEE MEETING**

Tuesday, September 3, 2024

8:15 AM

Waunakee Community School District
905 Bethel Circle
Waunakee, WI 53597

Members of the public may attend Board of Education meetings in-person, and will be asked to check in with District personnel when you arrive.

Public comments will be limited to 3 minutes. The Board will allow 30 Minutes for public comments.

Public comments may be sent to Rebecca McDonough at district_administrator@waunakee.k12.wi.us up to one hour before the start of the Board meeting. All comments will be reviewed by the Board members. Emailed comments will be reviewed by the board but not read out loud. Emailed comments sent during any part of the board meeting (Board Development, Closed session, Open session) will be forwarded to the board but may or may not be reviewed by the board until after the board adjourns. Comments must include the commentator's name, address, and must identify their connection to the District (if any) and any group they are representing in order to be considered by the Board.

If you would like to address the Board in-person during the public comments section of the meeting, you will be greeted in the lobby of the building, asked to check in with District personnel when you arrive so that you can be recognized and address the Board when your name is called.

A recording of the meeting will be posted on the District webpage within 24 hours of the meeting time.

Starting June 24, 2024 - August 30, 2024 the parking lot at 905 Bethel Circle will be under construction.

Visitors may park in the indicated spaces at Benda Welding (900 Bethel Circle), or Humane Restraint Co. (912 Bethel Circle). There will be very limited parking along Bethel Circle for brief visits. Please follow the signage to enter the building along the mulch path to the right of our driveway. If anyone has handicapped accessibility needs, please contact the district office during business hours at (608)849-2000 and we will accommodate you.

AGENDA

I. CALL TO ORDER

II. ROLL CALL

III. APPROVE AGENDA

IV. PUBLIC COMMENTS

V. HERITAGE ELEMENTARY SCHOOL **4**

The purpose of this agenda item is to provide an update on the schedule and finances for the Heritage Elementary School project. An updated financial report related to contingency funds and change orders has been attached. We will also provide a verbal update on the site traffic flow changes that were approved by Dr. Brown.

VI. NEW MIDDLE SCHOOL **6**

The purpose of this agenda item is to provide an update on the schedule and finances for the Middle School project. An updated financial report related to contingency funds and change orders has been attached. The Vogel team will provide a verbal update on the project schedule.

A. Subcontractor Bids **7**

The purpose of this agenda item is to approve the remaining subcontractors for the middle school project. Attached please find a list of subcontractors that are recommended for approval. This list has been updated since it was first presented in August.

B. Inflation Reduction Act - Direct Pay Program Participation **8**

The purpose of this agenda item is for administration to update the committee on the work that has taken place for the district to participate in the federal direct pay reimbursement program. As a reminder, the school board approved a legal team and an accounting team to assist district administration with this effort. Attached please find a 2-page high level overview of this program.

The reimbursement for the federal direct pay program would range from 6% up to 30% depending on the program requirements that are met. In order to receive the 30% reimbursement, prevailing wage requirements and apprenticeship requirements must be met. For a \$14 million dollar geothermal system, the reimbursement would range from \$840,000 to \$4.2 million. The cost to meet the 30% threshold is \$1,100,000 while the contingency for the middle is at \$4.3 million. We are seeking committee feedback on this topic.

VII. HIGH SCHOOL/BETHEL CIRCLE PROJECTS **10**

The purpose of this agenda item is to provide an update on the schedule and finances for the High School/Bethel Circle projects. These projects are being managed together by the same Vogel and EUA team. An updated financial report related to contingency funds and change orders has been attached. Administration will provide a verbal update on the projects schedule.

VIII. CONSIDERATION OF CAPITAL PROJECTS **11**

The purpose of this agenda item is to provide an update on capital projects, and request consideration of additional projects for districtwide capital maintenance. Please note we have added a column to reflect project status.

Attached please find our budget tracking document for capital projects. Please note that this document has been updated to reflect the August School Board meeting capital projects approvals, the GMP savings for Heritage Elementary School, and \$5 million of interest earnings. Administration will review this budget tracking document before reviewing the potential additional capital projects. Also attached please find a request for additional capital maintenance approvals. The requests fit within the remaining funds.

IX. ALLOCATION OF CAPITAL MAINTENANCE/EQUIPMENT EXPENSES BETWEEN FUND 10 & FUND 49.

The purpose of this agenda item is to consider the allocation of capital maintenance expenditures and equipment purchases from fund 10 to fund 49. As a reminder, here is the legal authority for our November 2022 referendum: BE IT RESOLVED by the School Board of the Waunakee Community School District, Dane County, Wisconsin that there shall be issued pursuant to Chapter 67 of the Wisconsin Statutes, general obligation bonds in an amount not to exceed \$175,000,000 for the public purpose of paying the cost of a school building and facility improvement project consisting of: construction of a new Heritage Elementary School on district-owned land; construction of a new middle school on district-owned land; removal of the current Heritage Elementary School building; district-wide renovations, capital maintenance and site improvements; and acquisition of furnishings, fixtures and equipment.

We currently have \$998,000.03 allocated towards fund 10 instead of fund 49 for capital maintenance projects and equipment. The board could allocate these costs to fund 49 instead which would then increase the fund 10 fund balance to \$7,557,902.68 or 11.3%.

Fund 49 currently has interest earnings of \$6,512,483 and \$5 million has been allocated to capital maintenance projects approved by the board, leaving a balance of \$1,512,483 in funds that are not allocated. Please note we also have two future borrowings that will also earn interest. Also, over \$2.5 million in contingency funds are remaining for the Heritage Elementary project.

X. FUTURE MEETINGS

XI. ADJOURN

“Any person who has a qualifying disability as defined by the Americans with Disabilities Act who requires assistance with access or materials should contact the Waunakee Community School District Office at 849-2000, 905 Bethel Circle Drive Waunakee, WI 53597, at least twenty-four hours prior to the commencement of the meeting so that necessary arrangements can be made to accommodate the request.”

WCSD - New Heritage Elementary School
Contract Revision Log for Contingencies
August 28, 2024

Date	PCO	Description	OCO	Pending	CM Contingency	Owner Contingency
3/27/2023	001	Construction Bulletin 001	1	\$ -	\$ -	\$ (3,232)
4/6/2023	005	Construction Bulletin 002	1	\$ -	\$ -	\$ (4,957)
4/19/2023	N/A	Construction Bulletin 003 - Zero Dollar Change	1	\$ -	\$ -	\$ -
4/20/2023	006	Construction Bulletin 004	1	\$ -	\$ -	\$ (7,984)
5/12/2023	N/A	Construction Bulletin 005 - Zero Dollar Change	1	\$ -	\$ -	\$ -
5/12/2023	017	Construction Bulletin 006	2	\$ -	\$ -	\$ (11,629)
6/1/2023	007	Construction Bulletin 007	1	\$ -	\$ -	\$ (3,371)
6/16/2023	010	Construction Bulletin 008	2	\$ -	\$ -	\$ 111,935
6/30/2023	014	Construction Bulletin 009	2	\$ -	\$ -	\$ (16,816)
7/14/2023	N/A	Construction Bulletin 010 - Zero Dollar Change	-	\$ -	\$ -	\$ -
10/20/2023	015	Construction Bulletin 011	2	\$ -	\$ -	\$ (43,151)
9/18/2023	003	Alternate Cast Stone Manufacturer (CREDIT TO DISTRICT)	1	\$ -	\$ -	\$ 394,289
9/13/2023	011	Added Tapered Insulation due to Roof Drain Locations	2	\$ -	\$ -	\$ (10,679)
9/15/2023	012	Roof Hatch Revision (CREDIT TO DISTRICT)	2	\$ -	\$ -	\$ 459
10/9/2023	009	Concrete Bike Rack Pad	2	\$ -	\$ -	\$ (10,495)
6/20/2023	002	Removal of Sunshades (CREDIT TO DISTRICT)	1	\$ -	\$ -	\$ 140,000
9/19/2023	004	CCTV Video Storage (CREDIT TO DISTRICT)	1	\$ -	\$ -	\$ 26,679
9/22/2023	008	Added Drain Tile at Play Surfaces	1	\$ -	\$ -	\$ (32,129)
10/9/2023	N/A	Quick Ship Hollow Metal Frames	CM	\$ -	\$ 18,700	\$ -
10/17/2023	013	Spray Foam at Tube Columns	2	\$ -	\$ -	\$ (9,812)
11/1/2023	018	Electrical for CB-12	2	\$ -	\$ -	\$ (40,522)
11/1/2023	022	Construction Bulletin 012	2	\$ -	\$ -	\$ (34,023)
11/22/2023	N/A	Construction Bulletin 013 (Funded from DP Budget)	-	\$ -	\$ -	\$ -
10/24/2023	016	Site Lighting Revisions	2	\$ -	\$ -	\$ (6,905)

11/3/2023	021	Food Service Alternates	2	\$	-	\$	-	\$	14,500
11/3/2023	020	Sink Revisions	2	\$	-	\$	-	\$	(6,570)
11/3/2023	019	Operable Windows	2	\$	-	\$	-	\$	(19,800)
11/22/2023	024	Credit Back Work at Stub Columns (reconciles PCO 013)	2	\$	-	\$	-	\$	9,812
11/22/2023	025	Irrigation at Green Roofs	2	\$	-	\$	-	\$	(21,488)
11/13/2023	023	Reconcile the Electrical Costs Associated with PCO 018	2	\$	-	\$	-	\$	6,994
12/22/2023	026	CB-14	3	\$	-	\$	-	\$	(18,124)
1/3/2024	NA	CB-15 (Costs covered by Vogel Bros labor savings)	3	\$	-	\$	-	\$	-
1/3/2024	027	Power at Condensate Pumps	3	\$	-	\$	-	\$	(42,736)
2/16/2024	028	CB-16	4	\$	-	\$	-	\$	(41,276)
2/16/2024	029	Ornamental Fencing Change	4	\$	-	\$	-	\$	(15,950)
3/6/2024	030	Push Buttons at Mag Hold Opens	4	\$	-	\$	-	\$	(15,358)
3/6/2024	031	Art Rails	4	\$	-	\$	-	\$	(10,675)
3/29/2024	032	Glass at Classroom Sliding Doors	4	\$	-	\$	-	\$	(29,425)
4/9/2024	033	Metal Panels at Roof	CM	\$	-	\$	95,084	\$	-
4/29/2024	034	CB-17	4	\$	-	\$	-	\$	(35,478)
5/8/2024	035	CB-18	4	\$	-	\$	-	\$	(16,202)
6/5/2024	036	Added Fence at SE Corner of Site	5	\$	-	\$	-	\$	(12,600)
6/19/2024	037	CB-19	5	\$	-	\$	-	\$	(37,978)
6/21/2024	038	Credit for Cellular DAS	5	\$	-	\$	-	\$	188,586
7/3/2024	039	Landscape Screening Credit	5	\$	-	\$	-	\$	14,739
8/14/2024	040	Traffic Flow Options 1 and 2		\$	33,354	\$	-	\$	-
8/14/2024	041	Added Fence at Southeast		\$	5,900	\$	-	\$	-
8/14/2024	042	Playground Striping		\$	4,375	\$	-	\$	-
				\$	-	\$	-	\$	-
				\$	-	\$	-	\$	-
				\$	-	\$	-	\$	-
		Total		\$	43,629	\$	2,516,216	\$	348,628

Date: 8/29/24					
WCSD New Middle School: 501 South Street Waunakee, WI 53597					
Specification:	Description of Work:	Supplier/Subcontractor:	Low Qualified Bid	Budget	Over/Under
033010	Curb & Gutter	Raymond P Cattell	\$ 118,600	\$ 115,000	\$3,600
033511	Polished Concrete & Epoxy Flooring	Floor Coatings Pro	\$ 431,316	\$ 448,625	(\$17,309)
064100	Millwork Fabrication	Wisconsin Built	\$ 918,043	\$ 925,000	(\$6,957)
123600	Stainless & Epoxy Countertops	Wynn Jones	\$ 255,000	\$ 290,000	(\$35,000)
071400	Air Barrier & Waterproofing	Zander	\$ 354,765	\$ 384,500	(\$29,735)
081113	Doors, Frames & Hardware	Block Iron	\$ 1,082,445	\$ 1,127,164	(\$44,719)
096429	Wood Gym Floor	Schmidt Athletic Flooring	\$ 289,000	\$ 292,500	(\$3,500)
099123	Painting	Statz / Lakeside / Schmelzer	\$ 850,000	\$ 890,146	(\$40,146)
101400	Signage	Creative Sign Co	\$ 111,029	\$ 110,650	\$379
101100	Specialties & Display Boards	La Force	\$ 285,909	\$ 290,500	(\$4,591)
122400	Window Shades	Commercial Shading Systems	\$ 131,400	\$ 140,000	(\$8,600)
123583	Music Casework	Wenger	\$ 171,650	\$ 175,000	(\$3,350)
321216	Asphalt & Striping	Payne & Dolan	\$ 351,928	\$ 358,145	(\$6,217)
329200	Landscaping & Retaining Walls	The Bruce Company	\$ 704,941	\$ 711,835	(\$6,894)

The Inflation Reduction Act & Schools

New funding for healthy, sustainable, efficient schools

Overview

New clean energy tax credits help schools defray the cost of clean energy equipment that can promote health, sustainability and efficiency.

The Inflation Reduction Act is poised to be the largest ever federal investment in school infrastructure.

[Visit Schools & the Inflation Reduction Act website for more information](#)



Key Features

- ★ **Non-competitive:** All schools with qualifying projects are eligible to claim clean energy tax credits.
- ★ **Cash reimbursement:** Tax credits will be paid to schools in the form of a cash reimbursement.
- ★ **Available for years to come:** Funding is available by statute until at least 2032.
- ★ **Unlimited funding:** There are no caps on funding. Schools can claim multiple tax credits in a single year and over subsequent years.

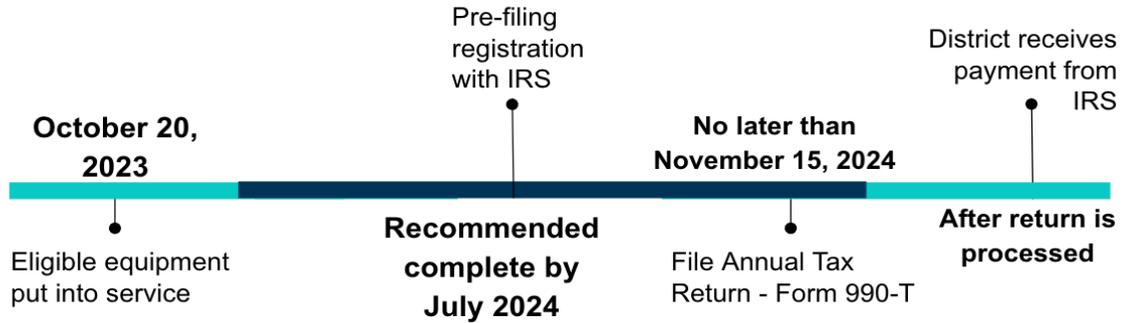
Eligible Technologies

	<p>Solar Energy: Generates on-site, reliable, clean energy at a fixed price. Nationally, one in every 10 schools is already solar-powered.</p>	<p>Sec 48: Investment Tax Credit</p>
	<p>Energy Storage: Provides back-up power. Can also contribute to a reduction of utility costs, generate revenue, and reduce carbon emissions.</p>	
	<p>Ground-Source Heat Pumps: Provides heating and cooling with one set of equipment. Up to six times more efficient than a “high-efficiency” furnace.</p>	
	<p>Electric School Buses: Reduces exposure to harmful air pollutants for students and communities, while saving ~\$100,000 in lifetime fuel and maintenance per bus.</p>	<p>Sec 45W: Commercial Clean Vehicles Tax Credit</p>
	<p>Electric Vehicle Charging Equipment: Facilitates charging of electric school buses and other electric vehicles.</p>	<p>Sec 30C: Alternative Fuel Refueling Property</p>

How does this process work?

- Place eligible clean energy equipment into service
- Complete a pre-filing registration using the IRS' Elective Pay portal to receive a registration number for the eligible equipment
- File Form 990-T using the registration number provided
- Receive payment from the IRS after submission is approved

Sample timeline



Example for equipment placed into service by a school with a fiscal year from July 1, 2023 to June 30, 2024.

Advantages of Investing in Clean Energy Technologies

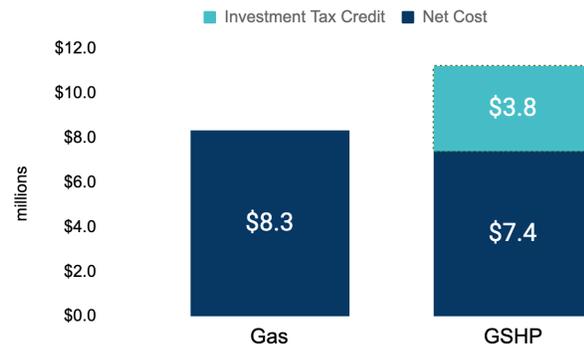
Efficiency & Savings: Clean energy technologies are often more cost-effective to operate. Savings can be reinvested into student learning. In many cases, clean energy tax credits may make the clean choice also the most affordable choice (see figure).

Student Health & Learning: Clean energy can support healthy learning environments by keeping classrooms comfortable. And clean energy projects at schools can provide hands-on learning about climate solutions and green jobs.

Resilient Schools & Communities: Adopting clean energy can enhance the resilience of school facilities allowing buildings, for example, to serve as shelters for students and communities through extreme weather and power disruptions.

Sustainability & Social Responsibility: School buildings, transportation fleets, and land assets will play a critical role in reaching climate goals. Students are looking to adult decisionmakers to ensure that schools are embracing their responsibility to address air pollution and reduce greenhouse gas emissions.

Cost estimates for HVAC system installation w incentives (Gas vs Ground-Source Heat Pump)



WCSD - High School and District Office
Contract Revision Log for Contingencies
August 21, 2024

Date	PCO	Description	OCO	Pending	CM Contingency	Owner Contingency	Contract Amount	Notes
					\$ 281,487	\$ -	\$ 6,569,070	
	001	Construction Bulletin 001	2	\$ -	\$ -	\$ -	\$ (119,720)	
	002	Construction Bulletin 002	2	\$ -	\$ -	\$ -	\$ (667,940)	
	003	Construction Bulletin 003 - Create Owner Contingency	3	\$ -	\$ -	\$ 101,655.00	\$ -	
		Construction Bulletin 004			No cost change	\$ -	\$ -	
	004	Construction Bulletin 005			\$ (18,166.00)	\$ -	\$ -	
	005	Construction Bulletin 006	3		\$ -	\$ 29,286.00	\$ -	
	006	District Office Walls terminating above ceiling	3		\$ -	\$ 8,000.00	\$ -	
	007	Salvaged Lockset at District Office vs. New	3		\$ -	\$ 2,706.00	\$ -	
	008	District Office Existing Parking Lot Lighting	4		\$ -	\$ (39,040.00)	\$ -	
	012	D.O. Dumpster Enclosure			\$ -	\$ (32,500.00)	\$ -	
	012	D.O. Plan Review Updates			\$ -	\$ (23,991.00)	\$ -	
	009	Rewire all fixtures in Cave to be dimmable	4		\$ -	\$ (3,047.00)	\$ -	
	009	New 2x2 flat panels Servery (will not match existing as it is discontinued)	4		\$ -	\$ (5,466.00)	\$ -	
	010	Ceiling track demo additional work - include new can lights			\$ (14,546.00)	\$ -	\$ -	
	011	New diffusers and grilles in small auditorium	4		\$ -	\$ (4,581.00)	\$ -	
	013	Construction Bulletin 007			\$ (11,410.00)			
	014	Construction Bulletin 008			\$ (4,195.00)			
		D.O. Construction Bulletins 002-006			No cost change			
		D.O. Undercutting - ROM		\$ 65,000				Waiting for final cost from Parisi
	015	Duct Cleaning in Commons/Café and Small Aud	5			\$ (13,365.00)		
	016	Construction Bulletin 009			\$ (8,131.00)			
	017	D.O. New Railroad Ties			\$ (5,000.00)			
	018	Additional Stage Lighting			\$ (21,986.00)			
		Small Auditorium Carpet			No cost change			
	Total			\$ 65,000	\$ 198,053	\$ 19,657	\$ 5,781,410	

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WCS D Maintenance Work Tracking Summary

9/3/2024

MAINTENANCE BUDGET

11/4/2022	Total amount budgeted in referendum	\$ 6,395,000
11/4/2022	Bleacher Extension Referendum Amount	\$ 500,000
6/5/2024	Approved projects amount to date	\$ (12,909,065)
12/22/2023	Funds allocated from contingency or interest	\$ 1,120,000
12/22/2023	Funds allocated from interest	\$ 5,000,000
	TOTAL FUNDS AVAILABLE	\$ 105,935

APPROVED (BY BOARD) PROJECTS

Date	Description	Location	Status	Bid Amount
3/13/2023	Warrior Stadium track replacement, bleacher expansion and related improvements	High	Completed	\$ 1,300,000
	APPROVED AT 4/10/2023 BOARD MEETING			\$ 1,300,000
4/10/2023	Roof replacement - entire roof	Middle	Completed	\$ 631,000
4/10/2023	Redo TLC Roof*	High	Completed	\$ 46,300
4/10/2023	Freight Elevator Security *	High	Completed	\$ 10,132
	APPROVED AT 4/10/2023 BOARD MEETING			\$ 687,432
5/1/2023	Emergency Roof Repairs (NORTHERN)	District	Completed	\$ 40,000
5/1/2023	Emergency HVAC Repairs (NAMI)	District	Completed	\$ 25,000
5/1/2023	Emergency Plumbing Repairs (HOOPER)	District	Completed	\$ 25,000
5/1/2023	Emergency Electrical Repairs (GLOBALCOM/WESTPHAL)	District	Completed	\$ 25,000
5/1/2023	Replace Walking Path near Century Avenue and Community Drive	District	Completed	\$ 33,453
5/1/2023	Safety Film on all doors	District	Completed	\$ 46,374
5/1/2023	Low Driveway Inlet * (SOUTH CENTRAL CONTRACTING)	Prairie	Completed	\$ 2,842
5/1/2023	(2) Card Readers	Prairie	Completed	\$ 13,099
5/1/2023	(4) Magnetic Door Holders	Prairie	Completed	\$ 13,270
5/1/2023	Asphalt Under Gaga Pits * (WOLF PAVING)	Arboretum	Completed	\$ 19,741
5/1/2023	Broken Curb Inlet Hole/Culvert * (SOUTH CENTRAL CONTRACTING)	Arboretum	Completed	\$ 7,000
5/1/2023	4 Card Readers & at Double Doors by Office * (GLOBALCOM)	Arboretum	Completed	\$ 13,099
5/1/2023	(8) Magnetic Door Holders to isolate sections of building during lockdown *	Arboretum	Completed	\$ 26,539
5/1/2023	8 Magnetic Door Holders for securing pods during lockdown *	Intermediate	Completed	\$ 26,539
5/1/2023	Classroom 131 Window *	Middle	Completed	\$ 10,940
5/1/2023	Door 1 Entrance Stair Treads *	Middle	Completed	\$ 21,900
5/1/2023	Door 1, 10 Walkway Concrete Replacement	Middle	Removed	\$ 29,860
5/1/2023	Sidewalk Repair * (Confirmed split cost with Village)	Middle	Completed	\$ 20,000
5/1/2023	High School Bus Loop Sidewalk Ramp Replacement	High	Completed	\$ 4,950
5/1/2023	16 Lockable Restrooms *	High	Completed	\$ 6,553
5/1/2023	Room 1433, 1411, 1501 Carpet	High	Completed	\$ 13,290
5/1/2023	4 Card Readers at front office, other locations	High	Completed	\$ 16,000
5/1/2023	Repair dust collector in Woodshop	High	Completed	\$ 4,711
5/1/2023	High School CO2 Tank Pad and Fencing	High	Completed	\$ 9,902
5/1/2023	Front Door Canopy	District Office	Completed	\$ 6,303
5/1/2023	Air Handling Unit 05 Replacement	High	Completed	\$ 300,000
5/1/2023	Replacement of Chiller CH002 - includes upgrade to 350-ton	High	Completed	\$ 515,000
5/1/2023	Replacement of Chiller CH001	High	Completed	\$ 200,000
	APPROVED AT 5/1/2023 BOARD MEETING			\$ 1,476,365
6/12/2023	Middle School Fire Safety Project	Middle	Completed	\$ 36,859
6/12/2023	Prairie Elementary Remodeling Proposal	Prairie	Completed	\$ 82,832
	APPROVED AT 6/12/2023 BOARD MEETING			\$ 119,691
7/10/2023	Parking lot landscaping repair	Intermediate	Completed	\$ 9,970
7/10/2023	Trees and light-blocking material for fence @ Warrior Stadium	High	Completed	\$ 17,200
7/10/2023	Playground playmat chips	AES, PES, IS	Completed	\$ 12,266
7/10/2023	Parking lot striping and minor repairs	All lots except HES, Bethel	Completed	\$ 25,159
7/10/2023	Special education restroom remodel	Middle	Completed	\$ 11,000
7/10/2023	Senetric Closers	AES, PES, IS	Completed	\$ 16,798
7/10/2023	WIS Security System Install	Intermediate	Completed	\$ 1,020
7/10/2023	Eves, Troughs & Downspouts - North side	High	Completed	\$ 19,728
7/10/2023	Pool bleacher repair	High	Completed	\$ 1,050
7/10/2023	Flag pole repair	Intermediate	Completed	\$ 3,410
	APPROVED AT 7/10/2023 BOARD MEETING			\$ 117,601
8/14/2023	Dishwasher Replacement	Middle	Completed	\$ 29,430
8/14/2023	Softball Field Lights	High School	Completed	\$ 175,000
	APPROVED AT 8/14/2023 BOARD MEETING			\$ 204,430
9/11/2023	High School Signage	High School	Completed	\$ 21,500
	APPROVED AT 9/11/2023 BOARD MEETING			\$ 21,500
10/9/2023	Special Education Room Project	Middle	Completed	\$ 29,036
	APPROVED AT 10/9/2023 BOARD MEETING			\$ 29,036
12/11/2023	Replace non working water softener (19 yrs old)	Arboretum	Completed	\$ 5,588

12/11/2023	Bleacher repairs	Arboretum	Completed	\$	2,472
12/11/2023	Repair water heater 1	High	Completed	\$	6,050
12/11/2023	Old gym bleacher repairs	High	Completed	\$	2,459
12/11/2023	Main gym bleacher repairs	High	Completed	\$	4,780
12/11/2023	Discus throwing area concrete	High	Completed	\$	16,500
12/11/2023	Bleacher repairs	Intermediate	Completed	\$	2,950
12/11/2023	Bleacher repairs	Middle	Completed	\$	3,858
12/11/2023	Installation of closed loop filtration equipment	Middle	Completed	\$	3,169
12/11/2023	Bleacher repairs	Prairie	Completed	\$	2,472
12/11/2023	UPS circuit additions (to prevent power outage problems)	Prairie	Completed	\$	4,310
12/11/2023	Replace 5 radio system UPS systems	District	Completed	\$	8,635
12/11/2023	JOHN DEERE 60 Heavy-Duty Rotary Broom	District	Completed	\$	5,600
12/11/2023	Skid Loader Pallet forks	District	Completed	\$	1,100
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Arboretum		\$	32,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Prairie		\$	50,200
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	High School		\$	96,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Intermediate		\$	32,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Middle		\$	46,600
APPROVED AT 12/22/2023 BOARD MEETING					
\$ 326,743					
1/8/2024	Bleacher Boss - Power Assist Unit	Athletics	Completed	\$	4,900
1/8/2024	Robotic Athletic Field Painter	Athletics	Completed	\$	29,700
1/8/2024	Water Reel with Booster	Grounds	Completed	\$	14,000
1/8/2024	Robotic Mowers	Grounds	Removed	\$	22,000
1/8/2024	John Deere 1575 tractor (includes snow blower and broom)	Grounds	Completed	\$	55,600
1/8/2024	Fork Lift	Maintenance	Completed	\$	50,000
APPROVED AT 1/8/2024 BOARD MEETING					
\$ 176,200					
2/12/2024	Brush and snow blower attachments	District	Completed	\$	11,600
2/12/2024	Resurface all gym floors in district	District	Completed	\$	24,668
2/12/2024	Wood chips for school playgrounds	District	Completed	\$	14,500
2/12/2024	Signature Choral Risers - 4 Tier	District	Completed	\$	16,590
2/12/2024	Power outage monitoring electrical meter	District	Completed	\$	88,600
2/12/2024	SRP card for each classrom	District	Completed	\$	7,964
2/12/2024	Outside bollard lights need to be updated with LED (20 total)	Arboretum	Completed	\$	82,449
2/12/2024	Add card reader to rear entrance of front office	Arboretum	Completed	\$	4,000
2/12/2024	Front entrance - exterior stain	Arboretum	Completed	\$	2,569
2/12/2024	Carpet - remaining rooms 1st and 2nd floor	Arboretum	Completed	\$	87,000
2/12/2024	Doors 9 gym, door 11, door 12 (6 total doors)	Arboretum	Completed	\$	37,354
2/12/2024	Cracked tile replacement (various areas)	Arboretum	Completed	\$	5,000
2/12/2024	Landscaping around building	Arboretum	Completed	\$	70,000
2/12/2024	Playground sun shades	Arboretum	Completed	\$	18,288
2/12/2024	198 Boiler room (penthouse) roof walls	High	Completed	\$	73,000
2/12/2024	Bleachers, Portable	High	In Progress	\$	47,500
2/12/2024	Furnish and install 2 new windows for baseball press box	High	Completed	\$	20,500
2/12/2024	Furnish and install 3 new windows for football press box	High	Completed	\$	10,280
2/12/2024	Furnish and install 2 new windows for soccer press box	High	Completed	\$	20,500
2/12/2024	Varsity SoGball Field batting cages/audio/backstop	High	Completed		
2/12/2024	Card readers in shipping/receiving area	High	Completed	\$	9,395
2/12/2024	Door 1 storefront	High	Completed	\$	33,000
2/12/2024	Door 18 security	High	Completed	\$	934
2/12/2024	John Deere tractor plus attachments	High	Completed	\$	52,200
2/12/2024	Fix joint bump in the floor	Intermediate	Completed	\$	1,843
2/12/2024	Wallpaper Graphics	Intermediate	Completed	\$	55,391
2/12/2024	Gymnasium electronic closers	Intermediate	Completed	\$	8,352
2/12/2024	Solar PV expansion	Intermediate	Completed	\$	498,982
2/12/2024	Slow gym curtain	Intermediate	Completed	\$	4,177
2/12/2024	Whiteboards from old HES	Intermediate	Completed	\$	21,900
2/12/2024	Classroom carpeting rooms 136, 110, 223, 239	Middle	Completed	\$	19,000
2/12/2024	Door 7 replace stairway treads	Middle	Completed	\$	26,300
2/12/2024	Carpet landings - doors 5, 6	Middle	Completed	\$	9,000
2/12/2024	Rider floor scrubber - 30" (Trident R30-HIL56009)	Prairie	Completed	\$	17,837
2/12/2024	Add card reader to rear entrance of front office	Prairie	Completed	\$	4,000
2/12/2024	Concrete work on Sidewalks	Prairie	Completed	\$	49,030
2/12/2024	Add privacy panels in restrooms	Prairie	Completed	\$	2,730
2/12/2024	Play ground shade canopy	Prairie	Completed	\$	1,600
2/12/2024	Acoustical panels for cafeteria	Prairie	Completed	\$	14,484
2/12/2024	Replace carpet	Prairie	Completed	\$	32,000
2/12/2024	Downspout sink hole	Prairie	Completed	\$	3,287
2/12/2024	Move old hoops at existing Heritage & install at Prairie	Prairie	Completed	\$	15,275
2/12/2024	Waunakee Softball Upgrades	District	Completed	\$	325,000
APPROVED AT 2/12/2024 BOARD MEETING					
\$ 1,848,079					
3/5/2024	Items from Maintenance list in Vogel Bros. High School Scope of work	High		\$	3,503,800
3/5/2024	Concrete lip at door 2	Arboretum	Completed	\$	1,200
3/5/2024	District mechanic tools and tool box	District	Completed	\$	22,000

3/5/2024	Project management services for generator installation project	District	In Progress	\$ 5,400
3/5/2024	LED upgrades and lighting controls additions	High	Removed	\$ 1,440,850
3/5/2024	Carpeting in (17) classrooms	High	Completed	\$ 95,000
3/5/2024	Boiler closed loop filtration equipment	High	Completed	\$ 3,186
3/5/2024	JV Softball press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$ 14,389
3/5/2024	Varsity baseball press box wood stairs w/ composite deck board at treads, risers, and landing	High	Completed	\$ 17,314
3/5/2024	Varsity soccer press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$ 17,314
3/5/2024	Varsity football press wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$ 22,484
3/5/2024	Clock/Bell/PA (InformaCast Fusion IP Speaker Endpoint Add-On for WHS)	High	Completed	\$ 826,011
3/5/2024	Video cameras	High	In Progress	\$ 115,000
3/5/2024	Fieldhouse projector and audio	High	In Progress	\$ 65,000
3/5/2024	Audio upgrade for the Commons and Cave	High	Completed	\$ 15,000
3/5/2024	New basketball hoop controls (old gym)	High	Completed	\$ 6,900
3/5/2024	Painting of field house and logos	High	Completed	\$ 37,000
3/5/2024	Furnish & install new floor traction power operation for field house bleachers	High	Completed	\$ 36,356
3/5/2024	Varsity baseball shed and press box	High	Completed	\$ 10,000
3/5/2024	Replace fieldhouse backboard motors	High	Completed	\$ 20,000
3/5/2024	Fieldhouse mid-court curtain and motor	High	Completed	\$ 25,000
3/5/2024	Replace wall mounted basketball structure and hoops	Prairie	Completed	\$ 66,500
3/5/2024	Boiler closed loop filtration equipment	Prairie	Completed	\$ 3,186
3/5/2024	Energy efficiency audit	Prairie	Completed	\$ 3,060
3/5/2024	Gymnasium audio system	Prairie	Completed	\$ 30,000
	APPROVED AT 3/11/2024 BOARD MEETING			\$ 6,401,950
4/8/2024	Postpone Items from Maintenance list in Vogel Bros. High School Scope of work	High	Completed	\$ (740,000)
4/8/2024	Postpone - LED upgrades and lighting controls additions	High	Completed	\$ (1,440,850)
4/8/2024	Rack-it drying & storage for art class	Arboretum	Completed	\$ 2,739
4/8/2024	Reinforce Warrior stadium fencing with bigger posts plus vertical metal straps	High	Completed	\$ 12,680
4/8/2024	Field house banners 27 Championship Signs + Logo	High	In Progress	\$ 22,533
4/8/2024	Drywall cracking	Intermediate	Completed	\$ 2,888
4/8/2024	Playground crushed granite walkways upgrade	Intermediate	Completed	\$ 43,200
4/8/2024	Rack-it drying & storage for art class	Prairie	Completed	\$ 2,739
4/8/2024	TurfTime 84 inch AR-24 series leveling roller	District	Completed	\$ 8,445
	APPROVED AT 4/8/2024 BOARD MEETING			\$ (2,085,626)
5/13/2024	Prairie and Arboretum LED lighting	Arboretum/Prairie	Completed	\$ 1,372,500
5/13/2024	2-way radio system expansion	New Heritage	In Progress	\$ 16,058
5/13/2024	Music area door opening 1803 reconfiguration for piano moves	High	In Progress	\$ 7,796
5/13/2024	Press box gutters and downspouts (JV SoGball, Soccer, Varsity Baseball)	High	Completed	\$ 1,650
5/13/2024	Replace fieldhouse HVAC duct sock	High	Completed	\$ 50,000
5/13/2024	Security upgrades parts and installation of mag lock on pair of doors from office to school	High	Completed	\$ 5,455
5/13/2024	Security upgrades installation of electric strikes at back office door and back mailroom door	High	Completed	\$ 3,591
5/13/2024	Warrior fence light-block material replace/repair/reinforcement	High	Completed	\$ 775
5/13/2024	Fabricate/install gate latch at Warrior Pitch Stadium	High	Completed	\$ 875
5/13/2024	Program for robo-paint logos for additional fields	High	Completed	\$ 2,000
5/13/2024	Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6)	Arboretum	Completed	\$ 3,094
5/13/2024	Cracked corian heated seating along windows (4 places)	Arboretum	In Progress	\$ 44,175
5/13/2024	ADA Swing Seat for an 8' Toprail	Arboretum	Completed	\$ 1,780
5/13/2024	5 window treatments in exercise area	Intermediate	Completed	\$ 2,125
5/13/2024	Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6)	Prairie	Completed	\$ 4,672
5/13/2024	4044R Compact Utility Tractor (33 PTO hp)	District	Completed	\$ 47,000
5/13/2024	2800 AM HillTip IceStriker w/ brine maker 1500 gal. brine storage tank (FF)	District	In Progress	\$ 34,147
5/13/2024	Additional cost power outage monitoring electrical meter (original approved budget \$88,600)	District	\$ 9,900	
5/13/2024	Proposal for civil engineering services for playground renovations (PES, AES, WIS)	District	\$ 26,700	
5/13/2024	New emergency kits for classroom (supplies)	District	Completed	\$ 7,964
5/13/2024	Additional funds for remainder school year emergency roofing repairs (\$45,000 original)	District	Completed	\$ 7,320
5/13/2024	Removal of the existing scoreboard from the old Heritage Gymnasium/District to store	Heritage	Completed	\$ 1,284
	APPROVED AT 5/13/2024 BOARD MEETING			\$ 1,650,861
6/10/2024	UnderFence Mow Strip	Grounds	In Progress	\$ 22,884
6/10/2024	Replace 2013 (MT1) - Ford F350 snow plow truck with dump body	Maintenance	Completed	\$ 83,120
6/10/2024	Additional cost to installation of generator	Building	In Progress	\$ 85,950
6/10/2024	Add (4) Gentex fire alarm horn strobes (shop and copy center)	Building	Completed	\$ 7,600
6/10/2024	Toro cart to replace the old Jacobsen cart	Grounds	Completed	\$ 17,757
6/10/2024	Energy Audit Services	Site Development	\$ 2,660	
6/10/2024	Repair dishwasher	Equipment	Completed	\$ 5,764
6/10/2024	JV SoGball/Varsity Soccer press box subfloor repair and Warrior Stadium door repair	Athletics	Completed	\$ 8,564
6/10/2024	Door 6 receiving, replace with new door, frame, and transom glass	Doors	\$ 8,446	
6/10/2024	Penthouse Siding Included in the budget is to extend (2) GFCI receptacles for new siding installation. Remove and replace Solar Junction box as needed.	Building	Completed	\$ 1,750
6/10/2024	Rear main office doors access control (security with more card readers)	Security	Completed	\$ 18,330
6/10/2024	Cart for Folding Chairs: 300 lb Load Capacity, 40 in x 19 in x 35 in, For 36 Chairs (9 carts)	Building	Completed	\$ 2,000
6/10/2024	Storm damage including water damage, fence, flag pole, signs, pool roof	Building	Completed	\$ 72,100
6/10/2024	Replace pool roof (potential property insurance claim)	Building	In Progress	\$ 25,000
6/10/2024	Divide bookroom into 2 spaces (quote coming 06/05/2024)	Special Education	Completed	\$ 74,913
	APPROVED AT 6/10/2024 BOARD MEETING			\$ 436,838
7/8/2024	Steel pipe handrail at 3 press boxes (code)	High	In Progress	\$ 6,500

7/8/2024	Painting media room, press room, ref room walls and ceiling	High	Completed	\$	2,314
7/8/2024	Repair storm damage at Warrior Stadium press box	High	Completed	\$	10,830
7/8/2024	Storm damage at fieldhouse	Middle	In Progress	\$	25,000
7/8/2024	Storm damage in 2nd grade neighborhood	Arboretum	Completed	\$	25,000
7/8/2024	Hot water pump #6 VFD replace	High School		\$	8,275
	APPROVED AT 7/8/2024 BOARD MEETING			\$	77,919
9/3/2024	Chemical disposal for Chemistry Dept. (Jason Rotzenberg)	HS, MS	Completed	\$	4,060
9/3/2024	Trident carpet extractor	Arboretum	Completed	\$	9,917
9/3/2024	Supply and install 45 minute fire rated doors into existing frame	Arboretum		\$	6,962
9/3/2024	Dehumidifiers (one to replace a broken HS unit, 1 for Bethel copy)	District	Completed	\$	17,538
9/3/2024	Furnish and install mural corner guards and trim	Intermediate	In Progress	\$	3,922
9/3/2024	Engineering for water infiltrating ground electrical/data boxes	District		\$	8,500
9/3/2024	Engineering to evaluate storm water and recent flood damage	Arboretum	In Progress	\$	35,000
9/3/2024	Split System #4	District		\$	14,000
9/3/2024	Wall Sealing	Prairie	Completed	\$	17,680
9/3/2024	Pressbox railings	District	In Progress	\$	2,466
	APPROVED AT 8/12/2024 BOARD MEETING			\$	120,045
	Total Approved to Date			\$	12,909,065



Facility	Division	<u>SEPTEMBER FACILITIES COMMITTEE CONSIDERATION</u>	Qty	Units	Unit price	Estimated Total
Intermediate	Equipment	Repair walk in cooler and walk in freezer	1	LS	\$8,500.00	\$8,500.00
Intermediate	Equipment	School fitness maintenance	1	LS	\$5,021.00	\$5,021.00
Districtwide	Equipment	Lazer Z Diesel Mower with 144 inch deck	1	LS	\$61,399.00	\$61,399.00
High School	Equipment	Dishwasher	1	LS	Quote Coming	
						\$74,920.00