

**WAUNAKEE COMMUNITY SCHOOL DISTRICT
BOARD OF EDUCATION FACILITY COMMITTEE MEETING**

Tuesday, August 6, 2024

7:30 AM

Waunakee Community School District
905 Bethel Circle
Waunakee, WI 53597

Members of the public may attend Board of Education meetings in-person, and will be asked to check in with District personnel when you arrive.

Public comments will be limited to 3 minutes. The Board will allow 30 Minutes for public comments.

Public comments may be sent to Rebecca McDonough at district_administrator@waunakee.k12.wi.us up to one hour before the start of the Board meeting. All comments will be reviewed by the Board members. Emailed comments will be reviewed by the board but not read out loud. Emailed comments sent during any part of the board meeting (Board Development, Closed session, Open session) will be forwarded to the board but may or may not be reviewed by the board until after the board adjourns. Comments must include the commentator's name, address, and must identify their connection to the District (if any) and any group they are representing in order to be considered by the Board.

If you would like to address the Board in-person during the public comments section of the meeting, you will be greeted in the lobby of the building, asked to check in with District personnel when you arrive so that you can be recognized and address the Board when your name is called.

A recording of the meeting will be posted on the District webpage within 24 hours of the meeting time.

Starting June 24, 2024 - August 17, 2024 the parking lot at 905 Bethel Circle will be under construction.

Visitors may park in the indicated spaces at Benda Welding (900 Bethel Circle), or Humane Restraint Co. (912 Bethel Circle). There will be very limited parking along Bethel Circle for brief visits. Please follow the signage to enter the building. If anyone has handicapped accessibility needs, please contact the district office during business hours at (608)849-2000 and we will accommodate you.

AGENDA

I. CALL TO ORDER

II. ROLL CALL

III. APPROVE AGENDA

IV. PUBLIC COMMENTS

V. HERITAGE ELEMENTARY SCHOOL

4

The purpose of this agenda item is to provide an update on the schedule and finances for the

Heritage Elementary School project. An updated financial report related to contingency funds and change orders has been attached. The Vogel team will provide a verbal update on the project schedule, including the milestone of receiving the occupancy permit for the building. We will also provide a verbal update on the site traffic flow that is under review.

VI. NEW MIDDLE SCHOOL **7**

The purpose of this agenda item is to provide an update on the schedule and finances for the Middle School project. An updated financial report related to contingency funds and change orders has been attached. The asbestos change orders have been added once finalized. The Vogel team will provide a verbal update on the project schedule.

A. Proposal for Solar System **8**

The purpose of this agenda item is to begin the conversation regarding a solar system at the new middle school. Attached please find a proposal with 3 options. The budget for the middle school would support the middle option. Administration would like to discuss the connection between the solar proposal and the federal direct pay reimbursement (next agenda item).

B. Federal Direct Pay Reimbursement Program

The purpose of this agenda item is for administration to update the committee on the work that has taken place for the district to participate in the federal direct pay reimbursement program. As a reminder, the school board approved a legal team and an accounting team to assist district administration with this effort. The facility committee will be provided information in the near future regarding the costs associated with the federal direct pay program as well as the potential reimbursement amount.

C. Subcontractor Bids **10**

The purpose of this agenda item is to approve the remaining subcontractors for the middle school project. Attached please find a list of subcontractors that are recommended for approval.

VII. HIGH SCHOOL/BETHEL CIRCLE PROJECTS **11**

The purpose of this agenda item is to provide an update on the schedule and finances for the High School/Bethel Circle projects. These projects are being managed together by the same Vogel and EUA team. An updated financial report related to contingency funds and change orders has been attached. Administration will provide a verbal update on the projects schedule.

VIII. CONSIDERATION OF CAPITAL PROJECTS **12**

The purpose of this agenda item is to provide an update on capital projects, and request consideration of additional projects for districtwide capital maintenance.

Attached please find our budget tracking document for capital projects. Please note that this document has been updated to reflect the July School Board meeting capital projects approvals, the GMP savings for Heritage Elementary School, and \$5 million of interest earnings. Administration will review this budget tracking document before reviewing the

potential additional capital projects. Also attached please find a request for additional capital maintenance approvals. The requests fit within the remaining funds.

IX. FUTURE MEETINGS

X. ADJOURN

“Any person who has a qualifying disability as defined by the Americans with Disabilities Act who requires assistance with access or materials should contact the Waunakee Community School District Office at 849-2000, 905 Bethel Circle Drive Waunakee, WI 53597, at least twenty-four hours prior to the commencement of the meeting so that necessary arrangements can be made to accommodate the request.”

WCSD - New Heritage Elementary School
Contract Revision Log for Contingencies
July 31, 2024

Date	PCO	Description	OCO	Pending	CM Contingency	Owner Contingency
3/27/2023	001	Construction Bulletin 001	1	\$ -	\$ -	\$ (3,232)
4/6/2023	005	Construction Bulletin 002	1	\$ -	\$ -	\$ (4,957)
4/19/2023	N/A	Construction Bulletin 003 - Zero Dollar Change	1	\$ -	\$ -	\$ -
4/20/2023	006	Construction Bulletin 004	1	\$ -	\$ -	\$ (7,984)
5/12/2023	N/A	Construction Bulletin 005 - Zero Dollar Change	1	\$ -	\$ -	\$ -
5/12/2023	017	Construction Bulletin 006	2	\$ -	\$ -	\$ (11,629)
6/1/2023	007	Construction Bulletin 007	1	\$ -	\$ -	\$ (3,371)
6/16/2023	010	Construction Bulletin 008	2	\$ -	\$ -	\$ 111,935
6/30/2023	014	Construction Bulletin 009	2	\$ -	\$ -	\$ (16,816)
7/14/2023	N/A	Construction Bulletin 010 - Zero Dollar Change	-	\$ -	\$ -	\$ -
10/20/2023	015	Construction Bulletin 011	2	\$ -	\$ -	\$ (43,151)
9/18/2023	003	Alternate Cast Stone Manufacturer (CREDIT TO DISTRICT)	1	\$ -	\$ -	\$ 394,289
9/13/2023	011	Added Tapered Insulation due to Roof Drain Locations	2	\$ -	\$ -	\$ (10,679)
9/15/2023	012	Roof Hatch Revision (CREDIT TO DISTRICT)	2	\$ -	\$ -	\$ 459
10/9/2023	009	Concrete Bike Rack Pad	2	\$ -	\$ -	\$ (10,495)
6/20/2023	002	Removal of Sunshades (CREDIT TO DISTRICT)	1	\$ -	\$ -	\$ 140,000
9/19/2023	004	CCTV Video Storage (CREDIT TO DISTRICT)	1	\$ -	\$ -	\$ 26,679
9/22/2023	008	Added Drain Tile at Play Surfaces	1	\$ -	\$ -	\$ (32,129)
10/9/2023	N/A	Quick Ship Hollow Metal Frames	CM	\$ -	\$ 18,700	\$ -
10/17/2023	013	Spray Foam at Tube Columns	2	\$ -	\$ -	\$ (9,812)
11/1/2023	018	Electrical for CB-12	2	\$ -	\$ -	\$ (40,522)
11/1/2023	022	Construction Bulletin 012	2	\$ -	\$ -	\$ (34,023)
11/22/2023	N/A	Construction Bulletin 013 (Funded from DP Budget)	-	\$ -	\$ -	\$ -
10/24/2023	016	Site Lighting Revisions	2	\$ -	\$ -	\$ (6,905)

Village of Waunakee
Building Inspection Dept.
500 West Main Street
P.O. Box 100
Waunakee, WI 53597
(608) 850-8500

CERTIFICATE OF USE AND OCCUPANCY

Property Street Address:

Structure Description: Permit #:

Owner/Agent:

Mailing Address:

Approved Building Use:

The undersigned certifies that the above job is substantially complete and hereby authorizes the occupancy of the property in accordance with all applicable provisions of the Building Code and Zoning Ordinances of the Village of Waunakee and the Wisconsin International Building Code. The building is approved for the above listed use(s) only and all other uses not specifically authorized by the Village of Waunakee, Building Inspection Department are prohibited. All buildings must properly display address numbers on the exterior.

This certificate is issued pursuant to the following conditions. Failure to comply with these conditions may result in the suspension or revocation of this certificate or other penalty.

INSPECTION DISCLAIMER: The findings of inspection contained herein are intended to report conditions of noncompliance with code standards that are readily apparent at the time of inspection. The inspection does not involve a detailed examination of the mechanical systems or the closed structural and nonstructural elements of the building and premises. No warranty of the operation, use or durability of equipment and materials not specifically cited herein is expressed or implied.

CODE ENFORCEMENT: The issuance of this certificate does not constitute a waiver of enforcement for violations, which are not now apparent but may subsequently come to light.

Building Inspector: Date:



14 Marsh Court • Madison, WI 53718-8805 • Phone 608-222-0105
P.O. Box 7428 • Madison, WI 53707-7428 • Fax 608-222-0230

May 31, 2024

Alexandra Dye
Waunakee Community School District
alexandradye@waunakee.k12.wi.us

RE: Waunakee Middle School

Dear Alexandra,

Westphal & Co. proposes the following pricing budgets for a solar electric system installed on the new Middle School. Pricing is for a complete turn-key system.

System sizes are based on estimated peak demand of 899 kilowatts and annual usage of 2,707,216 kilowatt hours, provided by Focus on Energy.

Large (roof fill) Array

System Size:	705 kW
Installation Cost:	\$ 1,141,565
Price per kW:	\$ 1,620
Estimated Annual Production:	827,300 kWh
kWh Offset:	30%

Medium Array

System Size:	425 kW
Installation Cost:	\$ 716, 445
Price per kW:	\$1,690
Estimated Annual Production:	500,200 kWh
kWh Offset:	18%

Small Array

System Size:	281.7 kW
Installation Cost:	\$ 482,272
Price per kW:	\$1,730
Estimated Annual Production:	331,200 kWh
kWh Offset:	12%

AN EQUAL OPPORTUNITY/AFFIRMATIVE ACTION EMPLOYER

These budget prices include:

- Design
- Engineering
- Material procurement
- Installation labor
- Crane, rigging and lull rental
- Utility Interconnection
- Monitoring
- Commissioning

Budget prices are based on the following:

- Preliminary Helioscope Layout
- Current market prices for modules, racking and inverters
- 2024 Labor rates

Prior to entering a contract with Waunakee Community School District, Westphal & Company will review pricing and availability of all materials.

We appreciate the opportunity to quote and look forward to working with you on this project.

Respectfully Submitted,
WESTPHAL & CO., INC.



Chris Collins
Solar Preconstruction Manager
(608) 960-1998
Email: ccollins@westphalec.com
www.westphalec.com

Date: 8/01/24		WCSD New Middle School: 501 South Street Waunakee, WI 53597			
Specification:	Description of Work:	Supplier/Subcontractor:	Low Bid	Budget	Over/Under
033010	Curb & Gutter	Raymond P Cattell	\$ 118,600	\$ 115,000	\$3,600
033511	Polished Concrete & Epoxy Flooring	Floor Coatings Pro	\$ 431,316	\$ 448,625	(\$17,309)
064100	Millwork Fabrication	Wisconsin Built	\$ 918,043	\$ 925,000	(\$6,957)
123600	Stainless & Epoxy Countertops	Wynn Jones	\$ 255,000	\$ 290,000	(\$35,000)
071400	Air Barrier & Waterproofing	Zander	\$ 354,765	\$ 384,500	(\$29,735)
081113	Doors, Frames & Hardware	Block Iron / Builders Hardware	\$ 1,100,000	\$ 1,127,164	(\$27,164)
096429	Wood Gym Floor	Schmidt Athletic Flooring	\$ 289,000	\$ 292,500	(\$3,500)
099123	Painting	Statz / Lakeside / Schmelzer	\$ 850,000	\$ 890,146	(\$40,146)
101400	Signage	Creative Sign Co	\$ 111,029	\$ 110,650	\$379
101100	Specialties & Display Boards	La Force	\$ 285,909	\$ 290,500	(\$4,591)
122400	Window Shades	Commercial Shading Systems	\$ 131,400	\$ 140,000	(\$8,600)
123583	Music Casework	Wenger	\$ 171,650	\$ 175,000	(\$3,350)
321216	Asphalt & Striping	Payne & Dolan	\$ 351,928	\$ 358,145	(\$6,217)
329200	Landscaping & Retaining Walls	The Bruce Company	\$ 704,941	\$ 711,835	(\$6,894)



WCS D Maintenance Work Tracking Summary

8/6/2024

MAINTENANCE BUDGET

11/4/2022	Total amount budgeted in referendum	\$ 6,395,000
11/4/2022	Bleacher Extension Referendum Amount	\$ 500,000
6/5/2024	Approved projects amount to date	\$ (12,798,735)
12/22/2023	Funds allocated from contingency or interest	\$ 1,120,000
12/22/2023	Funds allocated from interest	\$ 5,000,000
TOTAL FUNDS AVAILABLE		\$ 216,265

APPROVED (BY BOARD) PROJECTS

Date	Description	Location	Bid Amount
3/13/2023	Warrior Stadium track replacement, bleacher expansion and related improvements	High	\$ 1,300,000
APPROVED AT 4/10/2023 BOARD MEETING			
4/10/2023	Roof replacement - entire roof	Middle	\$ 631,000
4/10/2023	Redo TLC Roof*	High	\$ 46,300
4/10/2023	Freight Elevator Security *	High	\$ 10,132
APPROVED AT 4/10/2023 BOARD MEETING			
5/1/2023	Emergency Roof Repairs (NORTHERN)	District	\$ 40,000
5/1/2023	Emergency HVAC Repairs (NAMI)	District	\$ 25,000
5/1/2023	Emergency Plumbing Repairs (HOOPER)	District	\$ 25,000
5/1/2023	Emergency Electrical Repairs (GLOBALCOM/WESTPHAL)	District	\$ 25,000
5/1/2023	Replace Walking Path near Century Avenue and Community Drive	District	\$ 33,453
5/1/2023	Safety Film on all doors	District	\$ 46,374
5/1/2023	Low Driveway Inlet * (SOUTH CENTRAL CONTRACTING)	Prairie	\$ 2,842
5/1/2023	(2) Card Readers	Prairie	\$ 13,099
5/1/2023	(4) Magnetic Door Holders	Prairie	\$ 13,270
5/1/2023	Asphalt Under Gaga Pits * (WOLF PAVING)	Arboretum	\$ 19,741
5/1/2023	Broken Curb Inlet Hole/Culvert * (SOUTH CENTRAL CONTRACTING)	Arboretum	\$ 7,000
5/1/2023	4 Card Readers & at Double Doors by Office * (GLOBALCOM)	Arboretum	\$ 13,099
5/1/2023	(8) Magnetic Door Holders to isolate sections of building during lockdown *	Arboretum	\$ 26,539
5/1/2023	8 Magnetic Door Holders for securing pods during lockdown *	Intermediate	\$ 26,539
5/1/2023	Classroom 131 Window *	Middle	\$ 10,940
5/1/2023	Door 1 Entrance Stair Treads *	Middle	\$ 21,900
5/1/2023	Door 1, 10 Walkway Concrete Replacement	Middle	\$ 29,860
5/1/2023	Sidewalk Repair * (Confirmed split cost with Village)	Middle	\$ 20,000
5/1/2023	High School Bus Loop Sidewalk Ramp Replacement	High	\$ 4,950
5/1/2023	16 Lockable Restrooms *	High	\$ 6,553
5/1/2023	Room 1433, 1411, 1501 Carpet	High	\$ 13,290
5/1/2023	4 Card Readers at front office, other locations	High	\$ 16,000
5/1/2023	Repair dust collector in Woodshop	High	\$ 4,711
5/1/2023	High School CO2 Tank Pad and Fencing	High	\$ 9,902
5/1/2023	Front Door Canopy	District Office	\$ 6,303
5/1/2023	Air Handling Unit 05 Replacement	High	\$ 300,000
5/1/2023	Replacement of Chiller CH002 - includes upgrade to 350-ton	High	\$ 515,000
5/1/2023	Replacement of Chiller CH001	High	\$ 200,000
APPROVED AT 5/1/2023 BOARD MEETING			
6/12/2023	Middle School Fire Safety Project	Middle	\$ 36,859
6/12/2023	Prairie Elementary Remodeling Proposal	Prairie	\$ 82,832
APPROVED AT 6/12/2023 BOARD MEETING			
7/10/2023	Parking lot landscaping repair	Intermediate	\$ 9,970
7/10/2023	Trees and light-blocking material for fence @ Warrior Stadium	High	\$ 17,200
7/10/2023	Playground playmat chips	AES, PES, IS	\$ 12,266
7/10/2023	Parking lot striping and minor repairs	All lots except HES, Bethel	\$ 25,159
7/10/2023	Special education restroom remodel	Middle	\$ 11,000
7/10/2023	Sentronic Closers	AES, PES, IS	\$ 16,798
7/10/2023	WIS Security System Install	Intermediate	\$ 1,020
7/10/2023	Eaves, Troughs & Downspouts - North side	High	\$ 19,728
7/10/2023	Pool bleacher repair	High	\$ 1,050

7/10/2023	Flag pole repair	Intermediate	\$	3,410
	APPROVED AT 7/10/2023 BOARD MEETING		\$	117,601
8/14/2023	Dishwasher Replacement	Middle	\$	29,430
8/14/2023	Softball Field Lights	High School	\$	175,000
	APPROVED AT 8/14/2023 BOARD MEETING		\$	204,430
9/11/2023	High School Signage	High School	\$	21,500
	APPROVED AT 9/11/2023 BOARD MEETING		\$	21,500
10/9/2023	Special Education Room Project	Middle	\$	29,036
	APPROVED AT 10/9/2023 BOARD MEETING		\$	29,036
12/11/2023	Replace non working water softener (19 yrs old)	Arboretum	\$	5,588
12/11/2023	Bleacher repairs	Arboretum	\$	2,472
12/11/2023	Repair water heater 1	High	\$	6,050
12/11/2023	Old gym bleacher repairs	High	\$	2,459
12/11/2023	Main gym bleacher repairs	High	\$	4,780
12/11/2023	Discus throwing area concrete	High	\$	16,500
12/11/2023	Bleacher repairs	Intermediate	\$	2,950
12/11/2023	Bleacher repairs	Middle	\$	3,858
12/11/2023	Installation of closed loop filtration equipment	Middle	\$	3,169
12/11/2023	Bleacher repairs	Prairie	\$	2,472
12/11/2023	UPS circuit additions (to prevent power outage problems)	Prairie	\$	4,310
12/11/2023	Replace 5 radio system UPS systems	District	\$	8,635
12/11/2023	JOHN DEERE 60 Heavy-Duty Rotary Broom	District	\$	5,600
12/11/2023	Skid Loader Pallet forks	District	\$	1,100
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Arboretum	\$	32,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Prairie	\$	50,200
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	High School	\$	96,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Intermediate	\$	32,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Middle	\$	46,600
	APPROVED AT 12/22/2023 BOARD MEETING		\$	326,743
1/8/2024	Bleacher Boss - Power Assist Unit	Athletics	\$	4,900
1/8/2024	Robotic Athletic Field Painter	Athletics	\$	29,700
1/8/2024	Water Reel with Booster	Grounds	\$	14,000
1/8/2024	Robotic Mowers	Grounds	\$	22,000
1/8/2024	John Deere 1575 tractor (includes snow blower and broom)	Grounds	\$	55,600
1/8/2024	Fork Lift	Maintenance	\$	50,000
	APPROVED AT 1/8/2024 BOARD MEETING		\$	176,200
2/12/2024	Brush and snow blower attachments	District	\$	11,600
2/12/2024	Resurface all gym floors in district	District	\$	24,668
2/12/2024	Wood chips for school playgrounds	District	\$	14,500
2/12/2024	Signature Choral Risers - 4 Tier	District	\$	16,590
2/12/2024	Power outage monitoring electrical meter	District	\$	88,600
2/12/2024	SRP card for each classroom	District		
2/12/2024	Outside bollard lights need to be updated with LED (20 total)	Arboretum	\$	82,449
2/12/2024	Add card reader to rear entrance of front office	Arboretum	\$	4,000
2/12/2024	Front entrance - exterior stain	Arboretum	\$	2,569
2/12/2024	Carpet - remaining rooms 1st and 2nd floor	Arboretum	\$	87,000
2/12/2024	Doors 9 gym, door 11, door 12 (6 total doors)	Arboretum	\$	37,354
2/12/2024	Cracked tile replacement (various areas)	Arboretum	\$	5,000
2/12/2024	Landscaping around building	Arboretum	\$	70,000
2/12/2024	Playground sun shades	Arboretum	\$	18,288
2/12/2024	198 Boiler room (penthouse) roof walls	High	\$	73,000
2/12/2024	Bleachers, Portable	High	\$	47,500
2/12/2024	Furnish and install 2 new windows for baseball press box	High	\$	20,500
2/12/2024	Furnish and install 3 new windows for football press box	High	\$	10,280
2/12/2024	Furnish and install 2 new windows for soccer press box	High	\$	20,500
2/12/2024	Varsity SoGball Field batting cages/audio/backstop	High		
2/12/2024	Card readers in shipping/receiving area	High	\$	9,395
2/12/2024	Door 1 storefront	High	\$	33,000
2/12/2024	Door 18 security	High	\$	934
2/12/2024	John Deere tractor plus attachments	High	\$	52,200
2/12/2024	Fix joint bump in the floor	Intermediate	\$	1,843
2/12/2024	Wallpaper Graphics	Intermediate	\$	55,391
2/12/2024	Gymnasium electronic closers	Intermediate	\$	8,352

2/12/2024	Solar PV expansion	Intermediate	\$	498,982
2/12/2024	Slow gym curtain	Intermediate	\$	4,177
2/12/2024	Whiteboards from old HES	Intermediate	\$	21,900
2/12/2024	Classroom carpeting rooms 136, 110, 223, 239	Middle	\$	19,000
2/12/2024	Door 7 replace stairway treads	Middle	\$	26,300
2/12/2024	Carpet landings - doors 5, 6	Middle	\$	9,000
2/12/2024	Rider floor scrubber - 30" (Trident R30-HIL56009)	Prairie	\$	17,837
2/12/2024	Add card reader to rear entrance of front office	Prairie	\$	4,000
2/12/2024	Concrete work on Sidewalks	Prairie	\$	49,030
2/12/2024	Add privacy panels in restrooms	Prairie	\$	2,730
2/12/2024	Play ground shade canopy	Prairie	\$	1,600
2/12/2024	Acoustical panels for cafeteria	Prairie	\$	14,484
2/12/2024	Replace carpet	Prairie	\$	32,000
2/12/2024	Downspout sink hole	Prairie	\$	3,287
2/12/2024	Move old hoops at existing Heritage & install at Prairie	Prairie	\$	15,275
2/12/2024	Waunakee Softball Upgrades	District	\$	325,000
APPROVED AT 2/12/2024 BOARD MEETING			\$	1,840,115
3/5/2024	Items from Maintenance list in Vogel Bros. High School Scope of work	High	\$	3,503,800
3/5/2024	Concrete lip at door 2	Arboretum	\$	1,200
3/5/2024	District mechanic tools and tool box	District	\$	22,000
3/5/2024	Project management services for generator installation project	District	\$	5,400
3/5/2024	LED upgrades and lighting controls additions	High	\$	1,440,850
3/5/2024	Carpeting in (17) classrooms	High	\$	95,000
3/5/2024	Boiler closed loop filtration equipment	High	\$	3,186
3/5/2024	JV Softball press box wood stairs w/ composite deck board at treads, risers, and landings	High	\$	14,389
3/5/2024	Varsity baseball press box wood stairs w/ composite deck board at treads, risers, and landings	High	\$	17,314
3/5/2024	Varsity soccer press box wood stairs w/ composite deck board at treads, risers, and landings	High	\$	17,314
3/5/2024	Varsity football press wood stairs w/ composite deck board at treads, risers, and landings	High	\$	22,484
3/5/2024	Clock/Bell/PA (InformaCast Fusion IP Speaker Endpoint Add-On for WHS)	High	\$	826,011
3/5/2024	Video cameras	High	\$	115,000
3/5/2024	Fieldhouse projector and audio	High	\$	65,000
3/5/2024	Audio upgrade for the Commons and Cave	High	\$	15,000
3/5/2024	New basketball hoop controls (old gym)	High	\$	6,900
3/5/2024	Painting of field house and logos	High	\$	37,000
3/5/2024	Furnish & install new floor traction power operation for field house bleachers	High	\$	36,356
3/5/2024	Varsity baseball shed and press box	High	\$	10,000
3/5/2024	Replace fieldhouse backboard motors	High	\$	20,000
3/5/2024	Fieldhouse mid-court curtain and motor	High	\$	25,000
3/5/2024	Replace wall mounted basketball structure and hoops	Prairie	\$	66,500
3/5/2024	Boiler closed loop filtration equipment	Prairie	\$	3,186
3/5/2024	Energy efficiency audit	Prairie	\$	3,060
3/5/2024	Gymnasium audio system	Prairie	\$	30,000
APPROVED AT 3/11/2024 BOARD MEETING			\$	6,401,950
4/8/2024	Postpone Items from Maintenance list in Vogel Bros. High School Scope of work	High	\$	(740,000)
4/8/2024	Postpone - LED upgrades and lighting controls additions	High	\$	(1,440,850)
4/8/2024	Rack-it drying & storage for art class	Arboretum	\$	2,739
4/8/2024	Reinforce Warrior stadium fencing with bigger posts plus vertical metal straps	High	\$	12,680
4/8/2024	Field house banners 27 Championship Signs + Logo	High	\$	22,533
4/8/2024	Drywall cracking	Intermediate	\$	2,888
4/8/2024	Playground crushed granite walkways upgrade	Intermediate	\$	43,200
4/8/2024	Rack-it drying & storage for art class	Prairie	\$	2,739
4/8/2024	TurfTime 84 inch AR-24 series leveling roller	District	\$	8,445
APPROVED AT 4/8/2024 BOARD MEETING			\$	(2,085,626)
5/13/2024	Prairie and Arboretum LED lighting	Arboretum/Prairie	\$	1,372,500
5/13/2024	2-way radio system expansion	New Heritage	\$	16,058
5/13/2024	Music area door opening 1803 reconfiguration for piano moves	High	\$	7,796
5/13/2024	Press box gutters and downspouts (JV SoGball, Soccer, Varsity Baseball)	High	\$	1,650
5/13/2024	Replace fieldhouse HVAC duct sock	High	\$	50,000
5/13/2024	Security upgrades parts and installation of mag lock on pair of doors from office to school	High	\$	5,455
5/13/2024	Security upgrades installation of electric strikes at back office door and back mailroom door	High	\$	3,591
5/13/2024	Warrior fence light-block material replace/repair/reinforcement	High	\$	775
5/13/2024	Fabricate/install gate latch at Warrior Pitch Stadium	High	\$	875
5/13/2024	Program for robo-paint logos for additional fields	High	\$	2,000

5/13/2024	Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6)	Arboretum	\$	3,094
5/13/2024	Cracked corian heated seating along windows (4 places)	Arboretum	\$	44,175
5/13/2024	ADA Swing Seat for an 8' Toprail	Arboretum	\$	1,780
5/13/2024	5 window treatments in exercise area	Intermediate	\$	2,125
5/13/2024	Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6)	Prairie	\$	4,672
5/13/2024	4044R Compact Utility Tractor (33 PTO hp)	District	\$	47,000
5/13/2024	2800 AM HillTip IceStriker w/ brine maker 1500 gal. brine storage tank (FF)	District	\$	34,147
5/13/2024	Additional cost power outage monitoring electrical meter (original approved budget \$88,600)	District	\$	9,900
5/13/2024	Proposal for civil engineering services for playground renovations (PES, AES, WIS)	District	\$	26,700
5/13/2024	New emergency kits for classroom (supplies)	District	\$	7,964
5/13/2024	Additional funds for remainder school year emergency roofing repairs (\$45,000 original)	District	\$	25,000
5/13/2024	Removal of the existing scoreboard from the old Heritage Gymnasium/District to store	Heritage	\$	1,284
	APPROVED AT 5/13/2024 BOARD MEETING		\$	1,668,541
6/10/2024	UnderFence Mow Strip	Grounds	\$	22,884
6/10/2024	Replace 2013 (MT1) - Ford F350 snow plow truck with dump body	Maintenance	\$	83,120
6/10/2024	Additional cost to installation of generator	Building	\$	85,950
6/10/2024	Add (4) Gentex fire alarm horn strobes (shop and copy center)	Building	\$	7,600
6/10/2024	Toro cart to replace the old Jacobsen cart	Grounds	\$	17,757
6/10/2024	Energy Audit Services	Site Development	\$	2,660
6/10/2024	Repair dishwasher	Equipment	\$	5,764
6/10/2024	JV SoGball/Varsity Soccer press box subfloor repair and Warrior Stadium door repair	Athletics	\$	8,564
6/10/2024	Door 6 receiving, replace with new door, frame, and transom glass	Doors	\$	8,446
6/10/2024	Penthouse Siding Included in the budget is to extend (2) GFCI receptacles for new siding installation building remove and replace Solar junction box as needed.	Building	\$	17,750
6/10/2024	Rear main office doors access control (security with more card readers)	Security	\$	18,330
6/10/2024	Cart for Folding Chairs: 300 lb Load Capacity, 40 in x 19 in x 35 in, For 36 Chairs (9 carts)	Building	\$	2,000
6/10/2024	Storm damage including water damage, fence, flag pole, signs, pool roof	Building	\$	72,100
6/10/2024	Replace pool roof (potential property insurance claim)	Building	\$	25,000
6/10/2024	Divide bookroom into 2 spaces (quote coming 06/05/2024)	Special Education	\$	74,913
	APPROVED AT 6/10/2024 BOARD MEETING		\$	436,838
7/8/2024	Steel pipe handrail at 3 press boxes (code)	High	\$	6,500
7/8/2024	Painting media room, press room, ref room walls and ceiling	High	\$	2,314
7/8/2024	Repair storm damage at Warrior Stadium press box	High	\$	10,830
7/8/2024	Storm damage at fieldhouse	Middle	\$	25,000
7/8/2024	Storm damage in 2nd grade neighborhood	Arboretum	\$	25,000
7/8/2024	Hot water pump #6 VFD replace	High School	\$	8,275
	APPROVED AT 7/8/2024 BOARD MEETING		\$	77,919
		Total Approved to Date	\$	12,798,735



Facility	Division	<u>AUGUST FACILITIES COMMITTEE CONSIDERATION</u>	Qty	Units	Unit price	Estimated Total	CONTRACTOR
HS, MS	Safety	Chemical disposal for Chemistry Dept (Jason Rotzenberg)	1	LS	\$4,060.00	\$4,060.00	MERI
Arboretum	Equipment	Trident carpet extractor	1	LS	\$9,917.44	\$9,917.44	HILLYARD
Arboretum	Safety	Supply and install 45 minute fire rated doors into existing frame	1	LS	\$6,962.34	\$6,962.34	LYCON/QUALITY DOOR
District	Equipment	Dehumidifiers (one to replace a broken HS unit, 1 for Bethel copy	4	LS	\$4,384.41	\$17,537.64	Grainger
Intermediate	Building	Furnish and install mural corner guards and trim	1	LS	\$3,922.00	\$3,922.00	VOGEL
District	Athletics	Engineering for water infiltrating ground electrical/data boxes	1	LS	\$8,500.00	\$8,500.00	Professional Engineering LLC
Arboretum	Building	Engineering to evaluate storm water and recent flood damage	1	LS	\$35,000.00	\$35,000.00	Professional Engineering LLC
District	Equipment	Split System #4	1	LS	\$14,000.00	\$14,000.00	NAMI
Prairie	Building	Wall Ceiling	1	LS	\$17,680.00	\$17,680.00	Northern Metal Roofing
District	Building	Pressbox railings	1	LS	\$2,466.00	\$2,466.00	
						\$120,045.42	