

**WAUNAKEE COMMUNITY SCHOOL DISTRICT
BOARD OF EDUCATION BUDGET COMMITTEE MEETING**

Tuesday, October 3, 2023

7:30 AM

Waunakee Community School District
905 Bethel Circle
Waunakee, WI 53597

Members of the public may attend Board of Education meetings in-person, and will be asked to check in with District personnel when you arrive.

Public comments will be limited to 3 minutes. The Board will allow 30 Minutes for public comments.

Public comments may be sent to Rebecca McDonough at district_administrator@waunakee.k12.wi.us up to one hour before the start of the Board meeting. All comments will be reviewed by the Board members. Emailed comments will be reviewed by the board but not read out loud. Emailed comments sent during any part of the board meeting (Board Development, Closed session, Open session) will be forwarded to the board but may or may not be reviewed by the board until after the board adjourns. Comments must include the commentator's name, address, and must identify their connection to the District (if any) and any group they are representing in order to be considered by the Board.

If you would like to address the Board in-person during the public comments section of the meeting, you will be greeted in the lobby of the building, asked to check in with District personnel when you arrive so that you can be recognized and address the Board when your name is called.

A recording of the meeting will be posted on the District webpage within 24 hours of the meeting time.

AGENDA

I. CALL TO ORDER

II. ROLL CALL

III. APPROVAL OF AGENDA

IV. PUBLIC COMMENTS

V. 2023-2024 BUDGET PLANNING

A. Timeline

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The purpose of this agenda item is to discuss the next steps in the 2023-2024 budget process. Attached please find the budget timeline. Please note that the Third Draft of the Budget will be presented at the Annual Meeting that is scheduled for Monday, October 16th. All of the information will be available at: <https://www.waunakee.k12.wi.us/departments/business-services> under the Annual Meeting Reports tab.

The 4th draft of the budget will be reviewed/approved by the school board at the Special Board Meeting on Monday, October 23rd.

B. Review Third Friday in September Student Count 5

The purpose of this agenda item is to review the Third Friday in September count. The third draft of the budget included an estimate of 4,423, which can be compared to 4,406 which was the final count for this year. An increase in open enrollment out students results in the Waunakee resident student count being within one from last year. An increase in open enrollment in students results in additional revenues for the district. Overall, all of the student count information results in a financial impact of less than \$25,000.

C. Tax Levy Options 8

The purpose of this agenda item is to review tax levy options for the 4th draft of the budget. Attached please find a presentation that administration will review at the meeting. Administration is requesting a recommendation from the budget committee for development of the 4th draft of the budget.

D. Wisconsin Act 20 17

The purpose of this agenda item is to review the financial impact of Wisconsin Act 20. Expenditures from this mandate will be funded through carryover funds from the elementary curriculum budget. Attached please find information put together by Amy Johnson, Director of Elementary Curriculum & Instruction. Amy will join us at the meeting to review the attachment with the committee.

VI. 2024-25 BUDGET PLANNING

A. Annual Meeting Date

The purpose of this agenda item is to review future Annual Meeting dates. A district is not allowed to close on a cash flow borrowing loan until after the Annual Meeting date. This timing issue has caused significant cash flow issues during the month of October. Administration would request consideration of moving the Annual Meeting somewhere between mid-August and early September. We are requesting budget committee feedback on this topic.

B. PAC User Fees 18

The purpose of this agenda item is to review the PAC user fees. Attached please find an updated fee schedule and pricing comparisons to peer districts. The attachments were prepared by Rick Braun. These are draft documents and we are seeking committee feedback on this topic.

VII. DISCUSSION/ACTION ON PROPOSALS

VIII. OTHER ITEMS FOR DISCUSSION

A. Natural Gas Purchasing 24

The purpose of this agenda item is to revisit the topic of natural gas purchasing. Attached please find historical pricing as well as future pricing chart. As you can see, future pricing predictions are significantly lower than the prices that we paid during the

winter 22/23. As a result, we are recommending to continue on market based pricing instead of locking in a portion of our natural gas usage. We are looking for feedback from the committee on this topic.

IX. FUTURE AGENDA ITEMS

X. ADJOURN

“Any person who has a qualifying disability as defined by the Americans with Disabilities Act who requires assistance with access or materials should contact the Waunakee Community School District Office at 849-2000, 905 Bethel Circle Drive Waunakee, WI 53597, at least twenty-four hours prior to the commencement of the meeting so that necessary arrangements can be made to accommodate the request.”

I. 2023-2024 BUDGET TIMELINE

December 6	Review enrollment projection scenarios with the Budget Committee Review budget planning process with the Budget Committee
December 13	Review budget planning process with the Administrative Cabinet
January 3-6	Review expenditure projection scenarios with the Budget Committee
January 10	Review budget planning process with the Administrative Cabinet
January 11	Open budget planning process to Administrative Cabinet
January 27	Budget planning requests due
February 6-10	Present first draft of the budget planning process to the Budget Committee
March 6-10	Present second draft of the budget planning process to the Budget Committee
March 13	Present budget planning process to the School Board for approval
March 14	Distribute approved budget planning process to the administrative cabinet
March 15 – Apr. 15	Building/department level budget development
April 3-21	Preparation of the first draft of the budget Budget meetings with administrators as necessary
April 24-28	Special School Board/Leadership Team meeting to review 2023-24 budget process
May 1-5	First draft of the budget to the Budget Committee
May 8	First draft of the budget to the School Board School Board approves 2023-24 student fees School Board approves 2023-24 insurance benefits
May 9-26	Staff presentations on the budget process
June 5-9	Second draft of the budget to the Budget Committee
June 12	Second draft of the budget to the School Board
July 1	State equalization aid estimates released by DPI
July 5-7	Third draft of the budget to the Budget Committee
July 10	Third draft of the budget to the School Board Public hearing on the budget during School Board meeting School Board approves budget to allow for summer activity
September 15	Third Friday in September student count
October 15	State equalization aid certification released by DPI
October 16	Presentation of the approved budget at the annual school district Budget Hearing. Request public approval of the tax levy at the Annual Meeting.
October 17-20	Present budget changes and tax levy changes to the Budget Committee
October 23	School Board makes any changes to the budget and sets the tax levy on or before November 1
Before Nov. 10	Certify tax levy by the School Board Clerk

WAUNAKEE COMMUNITY SCHOOL DISTRICT - THIRD FRIDAY IN SEPTEMBER COUNT **2023**

FOR DPI PURPOSES: OPEN ENROLLMENT- IN STUDENTS ARE NOT COUNTED
 OPEN ENROLLMENT- OUT STUDENTS ARE COUNTED

PRAIRIE	RESIDENTS	OPEN ENROLLMENT		Bldg Repts
		IN	OUT	
FOUR-YEAR OLD KINDERGARTEN	0	0		0
EC/S&L	0	0		
FULL DAY KINDERGARTEN	94	7		101
FIRST GRADE	101	10		111
SECOND GRADE	102	4		106
THIRD GRADE	101	6		107
FOURTH GRADE	90	8		98
BUILDING TOTAL	488	35		523
HERITAGE	RESIDENTS	OPEN ENROLLMENT		Bldg Repts
		IN	OUT	
FOUR-YEAR OLD KINDERGARTEN	0	0		0
EC/S&L	18	0		18
FULL DAY KINDERGARTEN	101	9		110
FIRST GRADE	99	4		103
SECOND GRADE	100	13		113
THIRD GRADE	92	10		102
FOURTH GRADE	121	9		130
BUILDING TOTAL	531	45		576
ARBORETUM	RESIDENTS	OPEN ENROLLMENT		Bldg Repts
		IN	OUT	
FOUR-YEAR OLD KINDERGARTEN	0	0		0
EC/S&L	0	0		
FULL DAY KINDERGARTEN	71	7		78
FIRST GRADE	83	2		85
SECOND GRADE	85	3		88
THIRD GRADE	90	2		92
FOURTH GRADE	80	4		84
BUILDING TOTAL	409	18		427
EC-4 TOTALS	RESIDENTS	OPEN ENROLLMENT	OPEN ENROLLMENT	Bldg Repts
		IN	OUT	
FOUR-YEAR OLD KINDERGARTEN	209	29	8	238
EC/S&L	18	0	0	18
FULL DAY KINDERGARTEN	266	23	1	289
FIRST GRADE	283	16	3	299
		5		

SECOND GRADE	287	20	2	307
THIRD GRADE	283	18	1	301
FOURTH GRADE	291	21	2	312
ELEMENTARY TOTALS	1637	127	17	1764

		OPEN ENROLLMENT	OPEN ENROLLMENT	
	RESIDENTS	IN	OUT	
INTERMEDIATE				
FIFTH GRADE	307	13	3	320
SIXTH GRADE	284	16	1	300
BUILDING TOTAL	591	29	4	620

		OPEN ENROLLMENT	OPEN ENROLLMENT	
	RESIDENTS	IN	OUT	
MIDDLE SCHOOL				
SEVENTH GRADE	329	17	2	346
EIGHTH GRADE	311	18	3	329
BUILDING TOTAL	640	35	5	675

		OPEN ENROLLMENT	OPEN ENROLLMENT	
	RESIDENTS	IN	OUT	
HIGH SCHOOL				
NINTH GRADE	358	16	7	374
TENTH GRADE	296	8	11	304
ELEVENTH GRADE	305	13	8	318
TWELFTH GRADE	334	17	8	351
BUILDING TOTAL	1293	54	34	1347

		OPEN ENROLLMENT	OPEN ENROLLMENT	
PK-12 TOTALS	RESIDENTS	IN	OUT	
	4161	245	60	4406
TOTAL DPI COUNT	4221			

REVENUE CAP TOTALS

	STUDENTS	FACTOR	FTE
FOUR-YEAR OLD KINDERGARTEN	217	0.6	130
EC	18	0.5	9
FULL DAY KINDERGARTEN	267	1	267
1ST-12TH	3719	1	3719
TOTAL	4221		

TOTAL REVENUE CAP FTE	4125
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WAUNAKEE
COMMUNITY SCHOOL DISTRICT

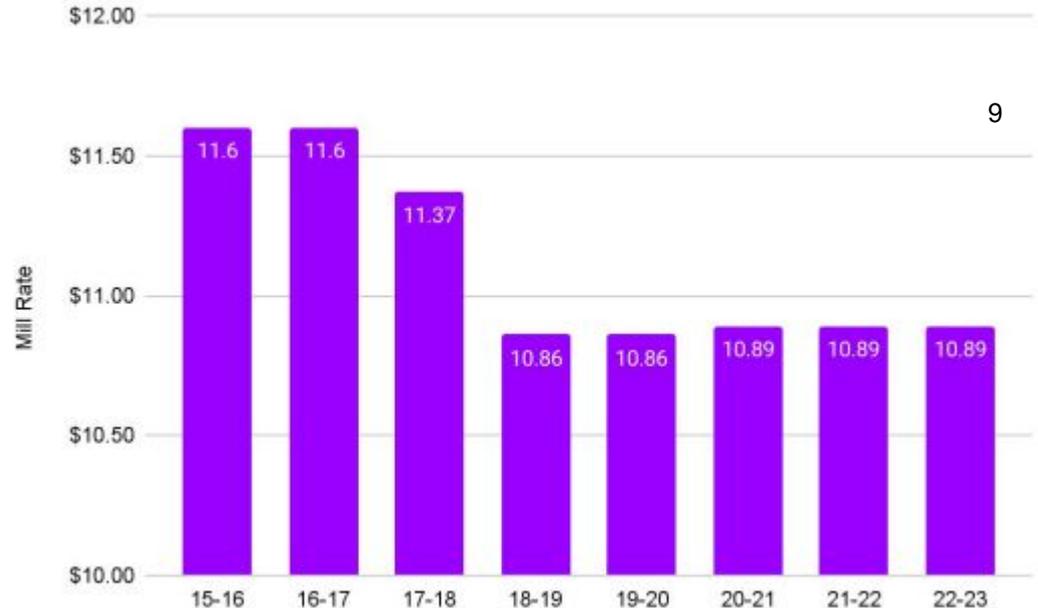
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Property Tax Levy Options



From School Board Retreat

- 2022-23 tax rate was modified from \$10.89 to \$9.68 due to the large increase in equalized property value.
- Example new home
2017: \$6,582
2022: \$6,682





Third Draft of 2023-24 Budget

- The 3% increase was designed to match the net new construction in the community, which would keep the average school tax the same from 2022-23 to 2023-24

Proposed Property Tax Levy			
FUND	Audited	Unaudited	Proposed
	2021-22	2022-23	2023-24
General Fund	24,967,299.00	23,818,251.00	28,232,255.00
Referendum Debt Service Fund	12,017,000.00	14,342,804.00	11,085,466.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	450,091.00	394,500.00	394,500.00
TOTAL SCHOOL LEVY	37,434,390.00	38,555,555.00	39,712,221.00
PERCENTAGE INCREASE --			
TOTAL LEVY FROM PRIOR YR	8.0%	3.0%	3.0%

The 2023-2024 tax base is estimated to increase to \$4,099,882,222 or \$119,414,045 higher than 2022-2023. This change equates to a 3% increase. The 2023-2024 tax rate (tax levy/tax base) remains the same at \$9.69. The school tax on a \$360,000 home remains at \$3,488 (assuming new property growth of 3%).



August 15th Municipal Data on Property Values

- Net new construction is estimated at 3.21%
- Increasing the levy from 3% to 3.21% generates an additional \$80,697 for Fund 39.

ESTIMATED 2023 Equalized Value Growth

2022 TID OUT EV	EST. GROWTH %	ESTIMATED 2023 TID OUT EV	EST. NNC %	ESTIMATED 2023 NET NEW CONSTRUCTION
\$3,980,468,177	16.33%	\$4,630,290,031	3.21%	14,127,581,768

2023 Estimated Growth %
3.21% Net New Construction
13.12% Inflationary
16.33% Total Growth

District Name	District Nmbr	County	MuniCode	Municipality	2022 TID OUT EV	EST. GROWTH %	ESTIMATED 2023 TID OUT EV	EST. NNC %	ESTIMATED 2023 NET NEW CONSTRUCTION
Waunakee Community	6181	Dane	13251	C. Madison	100,457,471	10.42%	110,924,382	2.22%	2,226,550
Waunakee Community	6181	Dane	13255	C. Middleton	180,054,687	5.70%	190,319,524	1.14%	2,544,100
Waunakee Community	6181	Dane	13022	T. Dane	30,629,193	11.00%	33,998,703	2.03%	622,628
Waunakee Community	6181	Dane	13056	T. Springfield	148,864,482	14.14%	169,907,147	1.04%	1,543,388
Waunakee Community	6181	Dane	13064	T. Vienna	166,326,640	10.45%	183,707,657	1.31%	2,174,359
Waunakee Community	6181	Dane	13066	T. Westport	930,700,704	18.61%	1,103,918,217	4.64%	55,451,000
Waunakee Community	6181	Dane	13191	V. Waunakee	2,423,435,000	17.09%	2,837,514,400	2.60%	63,019,743

Numbers shown are values provided by these specific municipalities and reflect actual values associated with the Waunakee Community School District

SOURCES FOR THESE ESTIMATES:

Wisconsin Department of Revenue: Fall School District Certification of Equalized Values - Tax Apportionment
 Wisconsin Department of Revenue: Report Used for Apportionment of County Levy
 Wisconsin Department of Revenue: Net New Construction

YEAR:

2022
 2023
 2023



School Property Tax Levy Credits - New Information

- Additional investment in school levy property tax credits in 2023-25 state budget.
- Estimate of increase for WCSD is \$1.9 million in additional levy credits.
- Estimated property tax levy credit for a \$360,000 home is \$172.

2. School Levy Property Tax Credit

- **Creates secs. 79.10(7m)(a)1.a., and 1.b., Wis. Stats.**
 - FY2024: \$1,195,000,000
 - Payments totaling \$940,000,000 on the 4th Monday in July 2023 for 2022 property tax levies
 - Payments totaling \$255,000,000 on the 1st Monday in May 2024 for 2023 property tax levies
 - FY2025: \$1,275,000,000
 - Payments totaling \$940,000,000 on the 4th Monday in July 2024 for the 2023 property tax levies
 - Payments totaling \$335,000,000 on the 1st Monday in May 2025 for the 2024 property tax levies
 - In each fiscal year thereafter – on the 4th Monday in July, distribute \$940,000,000 for the property tax levies of the calendar year immediately preceding the distribution
 - In each fiscal year thereafter – on the 1st Monday in May, distribute \$335,000,000 for the property tax levies of the calendar year immediately preceding the distribution
- **Amends sec. 79.10(7m), Wis. Stats.**
 - Removes reference to single payment date "on the 4th Monday in July"
- **Amends sec. 79.14, Wis. Stats., and appropriation amounts**
 - FY2024: \$1,195,000,000
 - FY2025: \$1,275,000,000
- **Effective – July 7, 2023**



Example Wisconsin Property Tax Bill

- The school levy property tax credit is indicated on the top portion of a property tax bill and is netted against the school property tax line
- Village of Waunakee reassessment is a shift of school taxes between properties

PART OF THE FIRST ADDITION TO THE SECOND ADDITION CONSISTING OF 1 LOT

BILL AND SUE HOMEOWNER
PO Box 123
BADGER WI 58425

Drainage District Notification: \$

Not part of the bill template. Prints only on bills for property located within a Drainage District.

PARCEL # 12-116-0029-0000

Assessed Value Land	Ass'd. Value Improvements	Total Assessed Value	Ave. Asmt. Ratio	Net Assessed Value Rate (Does NOT reflect credits)	
22,000	76,900	98,900	98.9000000	.017243455	
Est. Fair Mkt. Land	Est. Fair Mkt. Improvements	Total Est. Fair Mkt.	<input type="checkbox"/> A Star in this box means Unpaid Prior Year Taxes	School taxes reduced by school levy tax credit	
22,250	77,750	100,000		185.01	
Taxing Jurisdiction	2022 Est. State Aids Allocated Tax Dist.	2023 Est. State Aids Allocated Tax Dist.	2022 Net Tax	2023 Net Tax	% Tax Change
AMERICA CO	16,632	17,466	317.60	328.20	3.3%
VILLAGE OF BADGER	116,684	117,737	183.29	183.32	.02%
SCH. DIST. #3150	659,459	569,823	1,220.87	1,188.45	-2.6%
TECH. COLLEGE #56	20,283	22,326	150.06	173.21	15.4%
Total	813,058	727,352	1,889.09	1,890.38	.01%
	First Dollar Credit		79.76	74.64	-6.4%
	Lottery & Gaming Credit		105.56	121.08	14.7%
	Net Property Tax		1,703.77	1,694.66	-0.5%
Make Check Payable to: JANE DOE	Full Payment Due On or Before January 31 \$ 2,053.68	Net Property Tax	\$1,694.66		



Waunakee Property Tax Options

- Align the property tax levy increase with the increase in net new construction only
 - Due to the \$1.9 million in additional school levy credits, net school property tax rate will decline and not remain consistent
- Align the property tax levy increase with the increase in net new construction and levy for the additional \$1.9 million in school levy credits
 - The school property net tax rate will remain consistent
- Align the property tax levy increase with the increase in net new construction and levy an amount lower than the \$1.9 million in school levy credits (ex. \$1.75 million)
 - The school property net tax rate will slightly decline



Why are there Property Tax Levy Options?

- The property tax levy options are related to fund 39, the referendum approved debt service fund
- Our 23-24 fund 39 levy can be:
 - Lower than the amount required to pay principal and interest costs, which is accomplished by drawing down reserves in fund 39 (\$11,085,466 in 3rd draft of budget)
 - Equal to the amount required to pay principal and interest costs (\$13,789,777)
 - Greater than the amount required to pay principal and interest costs, which is known as debt service defeasance/prepayment
- Utilizing net new construction and school levy credits would result in a fund 39 levy of approximately \$13,066,163
- Any fund 10 revenue limit adjustments will impact the numbers above



Long-term Financial Planning

- The 2024-25 levy will need to support an additional \$3 million in operational referendum funds, a \$325 per student increase in the revenue limit formula, and the increases in the debt service repayment schedule. 16
- A high level estimate for 2024-25 results in a need to shift approximately \$2 million of the property tax levy from fund 39 to fund 10, which would result in a fund 39 tax levy of approximately \$11.1 million
- The high point of the debt service schedule is \$14.1 million in 2028



Waunakee Community School District

Act 20 Training DRAFT 09.19.23

Training

- [Keys to Beginning Reading](#) from Keys to Literacy was selected from the Center for Effective Reading Instruction [list](#).
- Keys to Beginning Reading is a 36-hour asynchronous course.
- Cost per person is \$325 for a text and online access to the course.

Teachers

- All K-4 classroom teachers, regardless of subject(s) taught. Even though the legislation requires K-3 teachers, 4th grade teachers will be included as teachers may change grade levels and/or work with students with beginning reading needs.
- All K-4 special education teachers will be included in the training. This refers to cross-categorical teachers.
- All K-4 ESL/bilingual teachers will be trained.

Training Plan

- January 22 - 7 hours of training during PD day.
- May 20 - 7 hours of training during PD day.
- Remaining 22 hours will be scheduled by the individual teacher to be completed by August 15, 2024.
- Coaches will offer cohort options for those who want to participate as a group ([example schedules](#))
- When training is complete, teachers must provide their certificate of completion.
- Teachers will receive a choice of points or pay for the remaining 22 hours. Pay will be at the curriculum rate of \$30/hour.

Cost

Item	Number	Cost	Total
Course + Book	105	\$325.00	\$34,125.00
Teacher pay	105	(22 hrs x \$32*) \$704.00	\$73,920.00
Total			\$108,045

*curriculum rate of \$30/hour plus fringe?

Considerations

- What would we do if training is not completed by August 15, 2024? Possible penalty?
- Is this training plan allowable under our current handbook?

Waunakee School District Performing Arts Spaces Rental Fee Chart

(1) Performing Arts Center (PAC) Room 1800	For Profit – Non Community Per Hour Unless Noted (Group 5)	Non-Profit/Non-Community or For Profit Community Per Hour Unless Noted (Group 4)	Non-Profit Community User Per Hour Unless Noted (Group 6)
(a) Rehearsal Hours – (set up, rehearsal, etc. prorated in half hour increments)	\$50.00 \$100	\$25.00 \$50	No Charge
(b) Non Audience Hours – Minimal Stage Lighting and Stage Audio (set up, rehearsal, etc. prorated in half hour increments)	\$40.00	\$20.00	No Charge
(c) Show Hours – (beginning 1 hour prior to event start time, prorated in half-hour increments)	\$80.00 \$200	\$40.00 \$80-100	No Charge
(d) Audience Hours – Minimal Stage Lighting and Stage Audio (beginning 1 hour prior to event start time, prorated in half-hour increments) See Auditorium Percentage Fee	\$50.00	\$25.00	No Charge
(e) Front of Curtain Only	\$40.00 \$80	\$20.00 \$30	No Charge
(2) Auditorium (AUD) Room 1118			
(a) Non Audience Hours – Full Lighting and Sound (set up, rehearsal, etc. prorated in half hour increments)	\$40.00 \$75	\$20.00 \$30	No Charge
(b) Non Audience Hours – Minimal Stage Lighting and No Stage Audio (set up, rehearsal, etc. prorated in half hour increments)	\$30.00	\$15.00	No Charge
(c) Audience Hours – Full Lighting and Sound (beginning 1 hour prior to event start time, prorated in half-hour increments) See Auditorium Percentage Fee	\$50.00 \$150	\$25.00 \$50	No Charge
(d) Audience Hours – Minimal Stage Lighting and Stage Audio (beginning 1 hour prior to event start time, prorated in half-hour increments) See Auditorium Percentage Fee	\$40.00	\$20.00	No Charge
(e) Front of Curtain	\$40.00 \$80	\$20.00 \$30	No Charge
(4) Additional Charges			
(a) Piano Tuning	\$100.00 per tuning (Same for all groups) Market Price		
(b) Orchestra Pit Cover Removal/Installation	\$200.00 per change (Same for all groups)		

(c) Acoustical Shell	\$40.00 per use	\$20.00 per use	No Charge
(d) Risers	\$30.00 per use	\$15.00 per use	No Charge
(e) Light Trees	\$50.00 per tree	\$25.00 per tree	No Charge
(f) Dance Floor	\$200 per installation	\$100 per installation	
(3) Labor Charges			
(a) Site Supervisor/Director (required at all times)	\$20.00 (Same for both groups) \$40		No Charge
(b) Adult Technician Light/Sound/Stage (as needed)	\$30		
(b) Stage Crew (as needed) (c) Student Technician Light/Sound/Stage (as needed)	\$10.00 (Same for both groups) \$20		No Charge
(d) House Manager (required for all ticketed events)	\$15.00 (Same for both groups) \$30		No Charge
(e) Ushers (as needed)	\$10.00 (Same for both groups) \$20		No Charge
(e) Custodial Fee (as needed)	\$30.00 (Same for all groups)	??????????????	
(f) Glitter/Confetti Clean-up Fee	\$50.00 (Same for all groups)		

- **Groups 1, 2, 3 & 6 would be N/C for all fees listed above.**
- **Show hours are charged whenever non-performers are in the house**
- **Set up charges may be assessed for items such as Dance floor, monitors, and other extra items at a rate of \$20/hour.**

GROUP 5 (For Profit – NonCommunity User)

PERFORMING ARTS CENTER	WAUNAKEE (As of 6/5/2013)	McFARLAND (As of 12/9/2022)	VERONA (May be outdated)	MIDDLETON (As of 7/1/2023)	
Rehearsal Full Tech	50	80	30	100	
Rehearsal Light Tech	40		20		
Show Full Tech	80	160	120	250	
Show Light Tech	50		30		
Front of Curtain Only	40	100	30		
SMALL AUDITORIUM					
Rehearsal Full Tech	40			50	
Rehearsal Light Tech	30				
Show Full Tech	50			150	
Show Light Tech	40				
Front of Curtain Only	40				

GROUP 4 (Non Profit – NonCommunity User OR For Profit Community User)

PERFORMING ARTS CENTER	WAUNAKEE	McFARLAND	VERONA	MIDDLETON	
Rehearsal Full Tech	25	80	15	50	
Rehearsal Light Tech	20		5		
Show Full Tech	40	160	30	150	
Show Light Tech	25		10		
Front of Curtain Only	20	100	10		

SMALL AUDITORIUM					
Rehearsal Full Tech	20			25	
Rehearsal Light Tech	15				
Show Full Tech	25			75	
Show Light Tech	20				
Front of Curtain Only	20				

GROUP 6 (Non Profit – Community User)

PERFORMING ARTS CENTER	WAUNAKEE	McFARLAND	VERONA	MIDDLETON	
Rehearsal Full Tech	No Charge	40	5	30	
Rehearsal Light Tech	No Charge				
Show Full Tech	No Charge	80	10	75	
Show Light Tech	No Charge		5		
Front of Curtain Only	No Charge	50	5		
SMALL AUDITORIUM					
Rehearsal Full Tech	No Charge			15	
Rehearsal Light Tech	No Charge				
Show Full Tech	No Charge			35	
Show Light Tech	No Charge				
Front of Curtain Only	No Charge				

McFarland Charges school affiliated groups that are not actually school and student sponsored groups

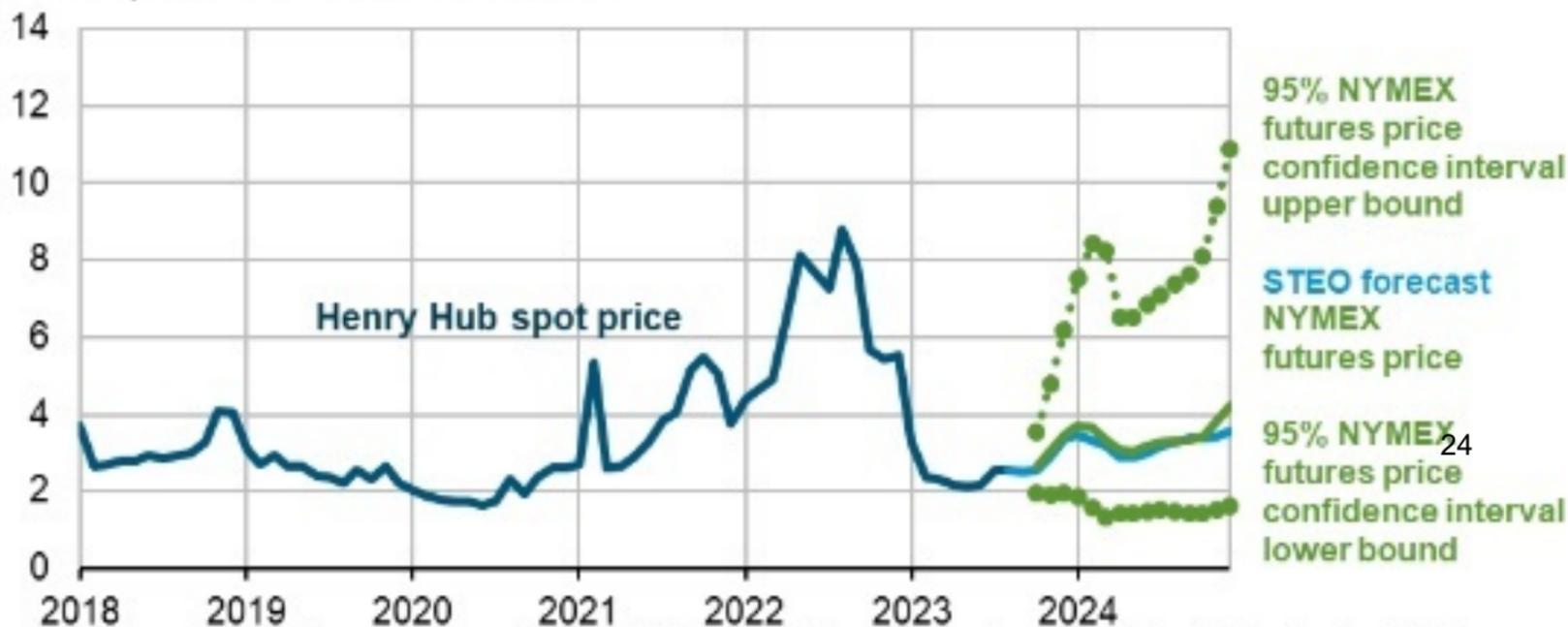
OTHER FEES (Per hour unless otherwise noted)

	WAUNAKEE	McFARLAND	VERONA	MIDDLETON	
Site Supervisor Director (Required)	20	75	14	35	
Technician-Adult Light/Audio/Stage	10	25	12	30	
Technician-Student Light/Audio/Stage	10	25	12	20	
Custodial	30	45	27	51	
House Manager	20	50	12		
Ushers	10	20	8		
Piano Tuning	100 Per tuning	100 Per tuning	100 Per tuning	Market Price	
Using Grand Piano				75	
Orchestra Pit Cover	200 Per change		100 Per change	200 Per change	
Acoustical Shell	40 Per use	150 Per use	25 Per use	50 Per use	
Risers & Platforms	30 Per use	20 Each		25	
Light Trees	50 Per tree				
Glitter/Confetti Fee	50 Per Event				
Classroom	25 Per Day		20 Per Day		
Spotlights		20 Each		25 Each	

Video Projection		20 Each		50 Each	
Wireless Mic		20 Each		10 Each	
Dance Floor	100 Per installation		100 Per installation	100 Per installation	

Henry Hub natural gas price and NYMEX confidence intervals

dollars per million British thermal units



Data source: U.S. Energy Information Administration, Short-Term Energy Outlook, September 2023, CME Group, and Refinitiv an LSEG Business

Note: Confidence interval derived from options market information for the five trading days ending September 7, 2023. Intervals not calculated for months with sparse trading in near-the-money options contracts.

Henry Hub Natural Gas Spot Price

 [DOWNLOAD](#)

Dollars per Million Btu

