

**WAUNAKEE COMMUNITY SCHOOL DISTRICT  
BOARD OF EDUCATION FACILITY COMMITTEE MEETING**

Wednesday, April 5, 2023

7:30 AM

Waunakee Community School District  
905 Bethel Circle  
Waunakee, WI 53597

Members of the public may attend Board of Education meetings in-person, and will be asked to check in with District personnel when you arrive.

Public comments will be limited to 3 minutes. The Board will allow 30 Minutes for public comments.

Public comments may be sent to Rebecca McDonough at [district\\_administrator@waunakee.k12.wi.us](mailto:district_administrator@waunakee.k12.wi.us) up to one hour before the start of the Board meeting. All comments will be reviewed by the Board members. Emailed comments will be reviewed by the board but not read out loud. Emailed comments sent during any part of the board meeting (Board Development, Closed session, Open session) will be forwarded to the board but may or may not be reviewed by the board until after the board adjourns. Comments must include the commentator's name, address, and must identify their connection to the District (if any) and any group they are representing in order to be considered by the Board.

If you would like to address the Board in-person during the public comments section of the meeting, you will be greeted in the lobby of the building, asked to check in with District personnel when you arrive so that you can be recognized and address the Board when your name is called.

A recording of the meeting will be posted on the District webpage within 24 hours of the meeting time.

**AGENDA**

**I. CALL TO ORDER**

**II. ROLL CALL**

**III. APPROVE AGENDA**

**IV. PUBLIC COMMENTS**

**V. CONSIDERATION OF HERITAGE ELEMENTARY SCHOOL BIDS**

**A. CONCRETE REINFORCING STEEL**

4

The purpose of this agenda item is to review the concrete reinforcing steel bids. Attached please find a summary of the bids received. Vogel is recommending the bid from Badgerland. Administration is requesting a recommendation for the School Board meeting on April 10th.

**B. STRUCTURAL STEEL INSTALL**

The purpose of this agenda item is to review the structural steel install bids. A bid summary will be presented at the meeting. Administration is requesting a recommendation for the School Board meeting on April 10th.

**VI. REFERENDUM PROJECTS FURNITURE VENDOR SELECTION PROCESS**

The purpose of this agenda item is to provide an update on the furniture vendor selection process. The Facility Committee previously recommended approving the furniture selection process proposal from EUA. The School Board approved this proposal and EUA has been working through the vendor selection process. A request for quote was submitted to 7 furniture vendors. These furniture vendors were selected jointly between the district and EUA. We received 6 responses, and these responses were jointly evaluated by the district and EUA. Based on the evaluations, 3 vendors will be interviewed on Thursday, April 6th. These vendors are Demco, Duet, and Atmosphere. The intention of the interview team is to provide a recommendation for the April 10th School Board meeting.

**VII. DISTRICTWIDE MAINTENANCE PLANNING** **5**

The purpose of this agenda item is to review the districtwide maintenance planning process. Please see the attached Vogel Maintenance List file that was shared with the Facility Committee at the February meeting. This file prioritizes maintenance work across the district. Approximately \$6.4 million of maintenance work was included in the \$175 million dollar referendum budget. This maintenance budget of \$6.4 million has the potential to increase over the length of the project as contingency funds become available, or as interest funds are earned.

**A. HVAC PROJECTS** **9**

The purpose of this agenda item is to review the HVAC portion of the districtwide maintenance projects. The district has been working with NAMI to review all potential HVAC projects. Attached please find a document from NAMI that organizes this HVAC work as follows:

- \$1,090,000 High Priority (in red)
- \$1,093,000 - Medium Priority ( in yellow)
- \$687,000 - Lower Priority (in green)

The numbers above reflect budgetary estimates, not final quotes. The high priority projects in red have a budget estimate of \$1,090,000, which can be compared to a budget estimate of \$968,000 in HVAC projects currently included in the Vogel list that is aligned with the \$6.4 million referendum budget.

Pete Rothering from NAMI will be present at the meeting to discuss the HVAC prioritization and the projects identified as high priority. Pete will review the timeline for the high priority projects. Administration will request Facility Committee feedback on this topic.

**VIII. 2023-24 CAPITAL MAINTENANCE PROJECTS**

**10**

The purpose of this agenda item is to review the 2023-24 capital maintenance projects. The Budget and Facility Committees reviewed this topic last month, and indicated a preference to fund capital maintenance projects from Fund 49 (referendum fund), while building up a capital maintenance fund in Fund 10 (general fund). Previously, all capital maintenance projects were funded through Fund 41.

Attached please find a list of 2023-24 capital maintenance projects. Please note that we are still working on obtaining quotes for some of the projects, and we will bring these quotes back to the May committee meeting. Administration is requesting approval of the projects with quotes on this list, which totals \$312,932. The total anticipated requests for 2023-24 will be approximately \$525,000, which is the typical annual expenditure for capital maintenance projects.

**IX. FUTURE MEETINGS**

Administration will be requesting several meetings over the next several months to continue the various steps with the November referendum planning process.

**X. ADJOURN**

“Any person who has a qualifying disability as defined by the Americans with Disabilities Act who requires assistance with access or materials should contact the Waunakee Community School District Office at 849-2000, 905 Bethel Circle Drive Waunakee, WI 53597, at least twenty-four hours prior to the commencement of the meeting so that necessary arrangements can be made to accommodate the request.”

**WCSD - New Heritage Elementary School**  
 Install of Concrete Reinforcing Steel

|                       | <b>Badgerland</b> | <b>Capital Steel Erectos, Inc</b> | <b>Chilstrom</b>      | <b>MIKE</b>           | <b>VBBC Budget (DD Budget)</b> | <b>Difference</b> |
|-----------------------|-------------------|-----------------------------------|-----------------------|-----------------------|--------------------------------|-------------------|
| <b>Company</b>        |                   |                                   |                       |                       |                                |                   |
| Date                  | 24-Mar            | 24-Mar                            | 24-Mar                | 24-Mar                | 20-Mar                         |                   |
| Contact               | Scott Nelson      | Aaron Hellenbrand                 |                       |                       | Rich Stoffels                  |                   |
| Phone #               | 608.849.7710      | (608) 767-3300                    |                       |                       |                                |                   |
| <b>BID (\$/Ton)</b>   | <b>\$ 1,025</b>   | <b>\$ 1,920</b>                   | <b>Decline to bid</b> | <b>Decline to bid</b> | <b>\$ 1,300</b>                | <b>\$ -</b>       |
| tons                  | 76.5              | 76.5                              |                       |                       | 76.5                           | 0                 |
|                       | \$ -              | \$ -                              | \$ -                  | \$ -                  | \$ -                           | \$ -              |
| Negotiated credit     | \$ -              | \$ -                              | \$ -                  | \$ -                  | \$ -                           | \$ -              |
| <b>CONTRACT TOTAL</b> | <b>\$ 78,413</b>  | <b>\$ 146,880</b>                 | <b>\$ -</b>           | <b>\$ -</b>           | <b>\$ 99,450</b>               | <b>\$ 21,038</b>  |



| Facility               | Division               | Scope Description                   | Qty     | Units | Unit price   | Estimated Total |
|------------------------|------------------------|-------------------------------------|---------|-------|--------------|-----------------|
| <b>\$0-6.1 Million</b> |                        |                                     |         |       |              |                 |
| High                   | Floor Finishes         | Ceramic Tile                        | 1,750   | sf    | \$20         | \$35,000        |
| High                   | HVAC                   | Air Handling Unit 05                | 1       | ls    | \$55,000.00  | \$55,000        |
| High                   | Athletics              | Bleachers, Portable (location?)     | 450     | ea    | \$200        | \$90,000        |
| High                   | Plumbing               | Plumbing Fixtures and Valves        | 510     | ea    | \$1,950.00   | \$994,500       |
| High                   | Plumbing               | Pumps                               | 11      | ea    | \$7,500      | \$82,500        |
| High                   | Windows                | Windows                             | 89      | ea    | \$4,914.47   | \$437,388       |
| High                   | Furnishings            | Telescoping seating - Aux Gym       | 1,070   | ea    | \$200        | \$214,000       |
| High                   | Wall Finishes          | Paint, 20%                          | 62,306  | gsf   | \$3.00       | \$186,918       |
| High                   | Floor Finishes         | VCT replacement, 40%                | 74,767  | sf    | \$3.50       | \$261,685       |
| High                   | Elevators              | Elevator Cab Finishes               | 2       | ls    | \$15,000     | \$30,000        |
| High                   | Plumbing               | Water Heater                        | 3       | ea    | \$25,000     | \$75,000        |
| High                   | HVAC                   | Exhaust Fans                        | 34      | ea    | \$4,500      | \$153,000       |
| High                   | HVAC                   | Unit heaters (boiler?)              | 5       | ea    | \$5,000.00   | \$25,000        |
| High                   | Other Equipment        | Coolers / Freezers                  | 1       | set   | \$100,000    | \$100,000       |
| Prairie                | Wall Finishes          | Paint, 80%                          | 100,751 | gsf   | \$3.00       | \$302,253       |
| Prairie                | Floor Finishes         | Carpet replacement                  | 25,000  | sf    | \$6.00       | \$150,000       |
| Prairie                | Plumbing               | Plumbing Fixtures and Valves        | 182     | ea    | \$1,950.00   | \$354,900       |
| Prairie                | Recreational Equipment | Backboard motors                    | 6       | ea    | \$2,500      | \$15,000        |
| Prairie                | Site Development       | Misc Fencing Improvements           | 20.0    | ac    | \$500        | \$10,000        |
| High                   | Roofs                  | Roof 02, ballast                    | 1,530   | sf    | \$15.00      | \$22,950        |
| High                   | HVAC                   | Air Handling Unit 01                | 1       | ea    | \$55,000.00  | \$55,000        |
| High                   | HVAC                   | Air Handling Unit 02                | 1       | ea    | \$55,000.00  | \$55,000        |
| High                   | HVAC                   | Air Handling Unit 03                | 1       | ea    | \$55,000.00  | \$55,000        |
| High                   | HVAC                   | Air Handling Unit 04                | 1       | ea    | \$55,000.00  | \$55,000        |
| District Office        | Asphalt Paving         | Asphalt Parking Lots - mill/overlay | 3,667   | sy    | \$19         | \$69,673        |
| High                   | Roofs                  | Roof 10, ballast                    | 1,200   | sf    | \$15.00      | \$18,000        |
| High                   | Roofs                  | Roof 11, ballast                    | 11,040  | sf    | \$15.00      | \$165,600       |
| High                   | Wall Finishes          | Paint, 20%                          | 62,306  | gsf   | \$3.00       | \$186,918       |
| High                   | Floor Finishes         | VCT replacement, 100%               | 37,384  | sf    | \$3.50       | \$130,843       |
| High                   | Ceiling Finishes       | ACT replacement, 80%                | 125,000 | sf    | \$5.00       | \$625,000       |
| High                   | Elevators              | Elevator Equipment                  | 2       | ls    | \$15,000     | \$30,000        |
| High                   | Plumbing               | Drinking fountain                   | 12      | ea    | \$3,590      | \$43,080        |
| High                   | HVAC                   | VAV Boxes                           | 50      | ea    | \$3,000.00   | \$150,000       |
| High                   | HVAC                   | HVAC controls front-end upgrade     | 1       | ls    | \$365,000.00 | \$365,000       |

**6.1- 10 Million Budget**

|                 |                        |                                     |         |     |                |                        |
|-----------------|------------------------|-------------------------------------|---------|-----|----------------|------------------------|
| High            | Lighting               | Light fixtures, interior            | 141,758 | gsf | \$7.51         | \$1,064,603            |
| High            | Site Development       | Misc Fencing Improvements           | 72      | ac  | \$500          | \$35,899               |
| Prairie         | Floor Finishes         | VCT replacement, 100%               | 35,263  | sf  | \$4            | \$123,420              |
| Prairie         | Plumbing               | Pumps                               | 6       | ea  | \$7,500        | \$45,000               |
| Prairie         | HVAC                   | Chillers                            | 1       | ea  | \$225,000      | \$225,000              |
| Middle          | Roofs                  | Roof 01 - Ballast                   | 32,984  | sf  | \$15.0         | \$494,760.0            |
| Middle          | Roofs                  | Roof 02 - Ballast                   | 8,295   | sf  | \$15.0         | \$124,425.0            |
| Middle          | Roofs                  | Roof 03 - Ballast                   | 3,250   | sf  | \$15.0         | \$48,750.0             |
| Middle          | Roofs                  | Roof 04 - Ballast                   | 714     | sf  | \$15.0         | \$10,710.0             |
| Middle          | Roofs                  | Roof 08 - Ballast                   | 828     | sf  | \$15.0         | \$12,420.0             |
| Middle          | Low Voltage Systems    | Fire alarm system                   | 79,011  | gsf | \$0.65         | \$51,357.2             |
| High            | HVAC                   | Boilers                             | 6       | ea  | \$65,000       | \$390,000              |
| High            | Sidewalks              | Sidewalks, 10%                      | 1,400   | sf  | \$6.00         | \$8,400                |
| District Office | Doors                  | Aluminum Storefront Doors / Frames  | 2       | ea  | \$4,500        | \$9,000                |
| District Office | Doors                  | Hollow Metal Doors / Frames         | 9       | ea  | \$2,500        | \$22,500               |
| High            | Wall Finishes          | Paint, 20%                          | 62,306  | gsf | \$3.00         | \$186,918              |
| High            | Recreational Equipment | Backboard motors                    | 8       | ea  | \$2,500        | \$20,000               |
| High            | Sidewalks              | Sidewalks, 10%                      | 1,400   | sf  | \$6.00         | \$8,400                |
| Arboretum       | Wall Finishes          | Paint, 100%                         | 95,289  | gsf | \$3.00         | \$285,867              |
| Arboretum       | Floor Finishes         | Carpet replacement, 100%            | 42,880  | sf  | \$6.00         | \$257,280              |
| Arboretum       | Plumbing               | Faucets                             | 73      | ea  | \$750          | \$54,750               |
| Arboretum       | Plumbing               | Plumbing Fixtures and Valves        | 174     | ea  | \$1,950.00     | \$339,300              |
| Arboretum       | Site Development       | Misc Fencing Improvements           | 12.0    | ac  | \$500          | \$6,018                |
| High            | Floor Finishes         | VCT replacement, 20%                | 37,384  | sf  | \$3.50         | \$130,843              |
| High            | Plumbing               | Pumps                               | 11      | ea  | \$4,500        | \$49,500               |
| High            | Low Voltage Systems    | Clock system                        | 1       | ls  | -              | See PA/ Intecom system |
| High            | Low Voltage Systems    | Data system                         | 1       | ls  | \$175,165.00   | \$175,165              |
| High            | Low Voltage Systems    | PA/Intercomm system                 | 1       | ls  | \$1,522,879.00 | \$1,522,879            |
| High            | Low Voltage Systems    | Security system                     | 1       | ls  | \$299,550.00   | \$299,550              |
| High            | Sidewalks              | Concrete Walk Area 11               | 546     | sf  | \$6.00         | \$3,276                |
| High            | Sidewalks              | Concrete Walk Area 12               | 1,953   | sf  | \$6.00         | \$11,718               |
| High            | Sidewalks              | Sidewalks, 10%                      | 1,400   | sf  | \$6.00         | \$8,400                |
| Prairie         | Doors                  | Aluminum Storefront Doors / Frames  | 12      | ea  | \$4,500        | \$54,000               |
| Prairie         | Doors                  | Hollow Metal Doors / Frames         | 9       | ea  | \$2,500        | \$22,500               |
| Prairie         | Ceiling Finishes       | ACT replacement, 80%                | 72,541  | sf  | \$5.00         | \$362,704              |
| Prairie         | HVAC                   | Boilers                             | 1       | ea  | \$70,000       | \$70,000               |
| Prairie         | HVAC                   | Pumps cold water                    | 2       | ea  | \$7,500        | \$15,000               |
| Prairie         | HVAC                   | Pumps hot water                     | 2       | ea  | \$7,500        | \$15,000               |
| Prairie         | HVAC                   | VAV Boxes                           | 67      | ea  | \$3,000.00     | \$201,000              |
| Prairie         | HVAC                   | BAS, Energy Monitor, Equip Controls | 100751  | gsf | \$2.00         | \$201,502              |
| Prairie         | Lighting               | Light fixtures, interior            | 89076   | gsf | \$7.00         | \$623,532              |
| Prairie         | Low Voltage Systems    | Fire alarm system                   | 89076   | gsf | \$2.45         | \$218,236              |

| John's list     |                        |   |       |     |                |              |
|-----------------|------------------------|---|-------|-----|----------------|--------------|
| Arboretum       | Site Development       | box culvert repair  | 1     | ea  | \$6,655.00     | \$6,655      |
| Arboretum       | Lighting               | LED lighting - all hallways                               | 1     | ls  | \$151,236.00   | \$151,236.00 |
| Arboretum       | Lighting               | LED lighting - kitchen                                    | 1     | ls  | \$7,067.00     | \$7,067.00   |
| Arboretum       | Site Development       | storage garage - replace shed                             | 1     | ls  | \$275,000.00   | \$275,000    |
| Arboretum       | Doors                  | Gymnasium East Doors                                      |       | ea  | \$3,100.00     | \$0          |
| Arboretum       | Doors                  | Receiving Door 12   | 1     | ea  | \$3,600.00     | \$3,600      |
| Arboretum       | Floor Finishes         | kitchen floor replacement                                 |       | sf  | \$20,000.00    | \$0          |
| District Office | Low Voltage Systems    | security system to card access interface                  | 1     | ls  | \$71,836.00    | \$71,836     |
| District Office | HVAC                   | replace furnace F003                                      | 1     | ea  | \$7,000.00     | \$7,000      |
| District Office | HVAC                   | replace furnace F004                                      | 1     | ea  | \$7,000.00     | \$7,000      |
| District Office | HVAC                   | replace HVAC unit 003                                     | 1     | ea  | \$7,000.00     | \$7,000      |
| District Office | HVAC                   | replace HVAC unit 004                                     | 1     | ea  | \$7,000.00     | \$7,000      |
| District Office | Asphalt Paving         | Parking lot resurface                                     | 3,667 | sy  | \$19           | \$69,673     |
| Arboretum       | HVAC                   | HVAC controls front-end upgrade                           | 1     | ls  | \$102,000.00   | \$102,000    |
| Pairie          | HVAC                   | HVAC controls front-end upgrade                           | 1     | ls  | \$149,000.00   | \$149,000    |
| High            | HVAC                   | HVAC controls front-end upgrade                           | 1     | ls  | \$365,000.00   | \$365,000    |
| Intermediate    | HVAC                   | HVAC controls front-end upgrade                           | 1     | ls  | \$68,000.00    | \$68,000     |
| Middle School   | HVAC                   | HVAC controls front-end upgrade                           | 1     | ls  | \$143,000.00   | \$143,000    |
| High            | Athletics              | ADA path to south (visitor) bleacher, Warrior Stadium     | 1     | ea  | \$77,200.00    | \$77,200     |
|                 |                        | north south path  |       |     |                |              |
| High            | Low Voltage Systems    | athletic fields security cameras                          | 1     | ea  | \$188,811      | \$188,811    |
| High            | Low Voltage Systems    | security system to card access interface                  | 1     | ls  | \$1,500.00     | \$1,500      |
| High            | HVAC                   | HVAC unit AC01 replace                                    | 1     | ea  | \$310,000.00   | \$310,000    |
| High            | HVAC                   | HVAC unit AC-5 replace                                    | 1     | ea  | \$280,000.00   | \$280,000    |
| High            | Recreational Equipment | replace portable bleachers                                | 450   | ea  | \$200.00       | \$90,000     |
| High            | Doors                  | replace fieldhouse doors 20 (6)                           | 6     | ea  | \$5,000.00     | \$30,000     |
| High            | Doors                  | replace fieldhouse doors 21 (8)                           | 8     | ea  | \$5,000.00     | \$40,000     |
| High            | Ceiling Finishes       | Commons ceiling tiles replace                             |       | sf  | \$5.00         | \$0          |
| High            | Exterior               | Stucco on North Side Of High School                       | 2,675 | sf  | \$15.00        | \$40,125     |
| High            | Exterior               | Eve Troughs and Downspouts on North Side (12)             | 1     | ls  | \$19,728.00    | \$19,728     |
| High            | Site Development       | Greenhouse Ag Area - Rock, Asph and Fence                 |       | sf  |                | \$2,000      |
| High            | Low Voltage Systems    | PA system upgrade (see MS PA system upgrade)              | 1     | ls  | \$1,522,879.00 | \$1,522,879  |
| Intermediate    | Windows                | gymnasium window protector                                | 5     | ea  | \$2,000.00     | \$10,000     |
| Intermediate    | Site Development       | Front island/handicap parking drainage                    |       | ls  |                | \$30,000     |
| Intermediate    | Site Development       | More bike rack area (gravel) (75'X20') \$90/Ton/\$45 del. |       | ton |                | \$1,200      |
| Intermediate    | Site Development       | east playground addition - solid surface                  |       | sf  |                | \$42,000     |
| Intermediate    | Site Development       | better lighting around dumpsters                          | 4     | ea  | \$1,652.25     | \$6,609      |
| Intermediate    | Site Development       | Granite Gravel - Resurface (\$45 delivery under 9 Ton)    |       | ton |                | \$90/Ton     |
| Intermediate    | HVAC                   | Cardio & Music Room HVAC improvements                     | 1     | ea  | \$10,000.00    | \$10,000     |
| Intermediate    | HVAC                   | Exhaust Fan in Cardio Room Bathroom                       | 2     | ea  | \$4,500.00     | \$9,000      |
| Middle          | Fire Sprinklers        | fire alarm device upgrade                                 | 1     | ls  | \$35,500.00    | \$35,500     |
| Middle          | Low Voltage Systems    | PA system upgrade   | 1     | ls  | \$602,537.04   | \$602,537    |
| Middle          | Floor Finishes         | Install Carpet tile on landing by door 7 entrances        |       | sf  | \$5.00         | \$1,925      |
| Middle          | Floor Finishes         | Carpet Tile Door 5 (\$1850) & 6 (\$2500) Landings         |       | sf  | \$5.00         | \$4,350      |
| Middle          | Floor Finishes         | Replace stair treads - door 1 & 7                         |       | ea  |                | \$37,400     |
| Middle          | Roofs                  | Replace 1992 roof   |       | sf  |                | \$235,000    |
| Middle          | Wall Finishes          | Painting - Outside Doors and Bathroom                     | 500   | sf  | \$3.00         | \$1,500      |
| Middle          | Lighting               | Cafeteria Lighting (2019 Quote)                           | 1     | ls  | \$30,340.00    | \$30,340     |
| Middle          | Lighting               | LED Lighting Throughout                                   | 1     | ls  | \$517,312.00   | \$517,312    |
| Prairie         | HVAC                   | 2nd boiler  | 1     | ea  | \$65,000.00    | \$65,000     |
| Prairie         | Lighting               | LED hallway lighting throughout                           | 1     | ls  | \$668,548.00   | \$668,548    |
| Prairie         | Floor Finishes         | Office Carpeting  |       | sf  | \$5.00         | \$17,200     |
| Prairie         | Floor Finishes         | Cafeteria tile  |       | sf  | \$25,500.00    | \$25,500     |
| Prairie         | Site Development       | S. playground drainage                                    | 1     | ls  | \$16,000.00    | \$16,000     |
| Prairie         |                        | Retractable Walls between classrooms - 8                  | 1     | ea  | \$84,360.00    | \$84,360     |
| Prairie         | Floor Finishes         | Hallway tile (LVT?)                                       |       | sf  |                | \$330,000    |
| Prairie         | Exterior               | Replace Classroom Windows                                 | 1     | ea  | \$169,975.00   | \$169,975    |
| Prairie         | Site Development       | Poured In Place Playground Surface                        | 5,760 | sf  | \$25.00        | \$144,000    |
| Pool            | Athletics              | -Pool Bleachers   | 1     | ls  |                | \$70,000     |
| Pool            | Recreational Equipment | Sound System  | 1     | ls  | \$86,328.00    | \$86,328     |
| Pool            | Recreational Equipment | Filtration Pump   | 1     | ls  | \$8,000.00     | \$8,000      |
| Pool            | Recreational Equipment | Filter Sand Media   | 1     | ls  | \$17,000.00    | \$17,000     |
| Pool            | Recreational Equipment | Pulsar Booster Pump (Need Soon)                           | 1     | ls  | \$2,500.00     | \$2,500      |
| Pool            | Recreational Equipment | VFD   | 1     | ea  | \$6,156.00     | \$6,156      |
| Pool            | Recreational Equipment | Chlorine Feeder   | 1     | ea  | \$4,000.00     | \$4,000      |
| Pool            | Recreational Equipment | CO2 Feeder  | 1     | ea  | \$2,500.00     | \$2,500      |
| Pool            | Recreational Equipment | Stenner Pump  | 1     | ea  | \$3,500.00     | \$3,500      |
| Pool            | Recreational Equipment | POS System  | 1     | ls  |                |              |

|      |          |                         |  |    |  |
|------|----------|-------------------------|--|----|--|
| Pool | Plumbing | New Piping and supports |  | If |  |
|------|----------|-------------------------|--|----|--|

| Equipment Type                           | #                            | Building      | Budget     | Notes  |
|--|------------------------------|---------------|------------|--|
| AHU-CW/HW                                | AHU-5                        | High School   | \$ 290,000 | Needs to be replaced   |
| CHILLER-AC                               | CH001                        | Arboretum     | \$ 250,000 | Needs to be replaced   |
| CHILLER-AC                               | CH002                        | High School   | \$ 550,000 | Includes upgrade to 350-ton chiller  |
| BAS upgrade - front end only             |                              |               | \$ 270,000 | Excludes Heritage, front end only for other schools, see quote for more detail |
| Sidestream filters and glycol inhibitors |                              |               | \$ 50,000  | Recommended for better maintenance of boiler and chiller systems               |
| AHU-CW/HW                                | AHU-1                        | High School   | \$ 310,000 | Same vintage as AHU-5  |
| CHILLER-AC                               | CH001                        | High School   | \$ 350,000 | No redundancy  |
| BOILER-HWGAS                             | B002                         | Prairie       | \$ 70,000  | Includes increasing to 3,000mbh  |
| FURNACE-NG                               | F003                         | Bethel        | \$ 7,000   |  |
| FURNACE-NG                               | F004                         | Bethel        | \$ 7,000   |  |
| SS-CU                                    | CU003                        | Bethel        | \$ 7,000   |  |
| SS-CU                                    | CU004                        | Bethel        | \$ 7,000   |  |
|  | Add transfers, balance, etc. | Bethel        | \$ 15,000  |  |
| FURNACE-NG                               | F001                         | TLC           | \$ 7,000   |  |
| FURNACE-NG                               | F002                         | TLC           | \$ 7,000   |  |
| FURNACE-NG                               | F003                         | TLC           | \$ 7,000   |  |
| SS-CU                                    | CU001                        | TLC           | \$ 7,000   |  |
| SS-CU                                    | CU002                        | TLC           | \$ 7,000   |  |
| SS-CU                                    | CU003                        | TLC           | \$ 7,000   |  |
| BOILER-HWGAS                             | BLR01                        | Arboretum     | \$ 60,000  |  |
| BOILER-HWGAS                             | BLR02                        | Arboretum     | \$ 60,000  |  |
| BOILER-HWGAS                             | BLR03                        | Arboretum     | \$ 60,000  |  |
| BOILER-HWGAS                             | BLR01                        | High School   | \$ 65,000  |  |
| BOILER-HWGAS                             | BLR02                        | High School   | \$ 65,000  |  |
| BOILER-HWGAS                             | BLR03                        | High School   | \$ 65,000  |  |
| BOILER-HWGAS                             | BLR04                        | High School   | \$ 65,000  |  |
| BOILER-HWGAS                             | BLR05                        | High School   | \$ 65,000  |  |
| BOILER-HWGAS                             | BLR06                        | High School   | \$ 65,000  |  |
|  | Cardio and Music Rooms       | Intermediate  | \$ 10,000  | Scope unclear  |
| BOILER-HWGAS                             | B001                         | Middle School | \$ 65,000  |  |
| AHU-CW/HW                                | AHU-2                        | High School   |            | Unit is oversized for woodshop but works OK, investigating                     |
| Dust Collector                           |                              | Middle School |            | Might have to do something to meet code, investigating                         |

9

Excludes Heritage (to be torn down)

Total: \$ 2,870,000

| Location             | ITEM # | Possible 2023-24 Projects   | Original Funds Requested | Referendum   |
|----------------------|--------|---|--------------------------|--------------|
| District             |        | Emergency Roof Repairs (NORTHERN)                                       | \$40,000                 |              |
|                      |        | Emergency HVAC Repairs (NAMI)   | \$25,000                 |              |
|                      |        | Emergency Plumbing Repairs (HOOPER)                                     | \$25,000                 |              |
|                      |        | Emergency Electrical Repairs (GLOBALCOM/WESTPHAL)                       | \$25,000                 |              |
|                      |        | Replace Walking Path near Century Avenue and Community Drive            | \$20,000                 |              |
|                      |        | Safety Film on all doors  | NO QUOTE YET             |              |
| Prairie Elementary   |        |   |                          |              |
|                      |        | Low Driveway Inlet * (SOUTH CENTRAL CONTRACTING)                        | NO QUOTE YET             |              |
|                      |        | Concrete work on Sidewalks *  | NO QUOTE YET             |              |
|                      |        | LED Hallway Lighting  | NO QUOTE YET             |              |
| Arboretum Elementary |        |   |                          |              |
|                      |        | Asphalt Under Gaga Pits * (WOLF PAVING)                                 | \$20,000                 |              |
|                      |        | Broken Curb Inlet Hole/Culvert * (SOUTH CENTRAL CONTRACTING)            | \$7,000                  |              |
|                      |        | 3 Card Readers & at Double Doors by Office * (GLOBALCOM)                | \$12,000                 |              |
|                      |        | Magnetic Door Holders to isolate sections of building during lockdown * | NO QUOTE YET             |              |
|                      |        | Garage Extension (Referendum)   |                          | \$250,000.00 |
| Intermediate School  |        |   |                          |              |
|                      |        | Repair or Replace PA Amps for outdoor announcements                     | NO QUOTE YET             |              |
|                      |        | Magnetic Door Holders for securing pods during lockdown *               | NO QUOTE YET             |              |
|                      |        | Gymnasium Window Guard  | NO QUOTE YET             |              |
| Middle School        |        |   |                          |              |
|                      |        | Classroom 131 Window *  | \$5,000                  |              |
|                      |        | LED Lights in Cafeteria *   | \$30,000                 |              |
|                      |        | LED Lights in LMTC  | NO QUOTE YET             |              |
|                      |        | Door 1 Entrance Stair Treads *  | \$18,000                 |              |

|             |  |   |              |                |
|-------------|--|---|--------------|----------------|
|             |  | Dust Collector Reconfigure (Insurance carrier recommendation) * | NO QUOTE YET |                |
|             |  | Sidewalk Repair * (Confirmed split cost with Village)           | NO QUOTE YET |                |
|             |  |   |              |                |
| High School |  |   |              |                |
|             |  | Redo TLC Roof*  | \$46,300     |                |
|             |  | Freight Elevator Security *                                     | \$10,132     |                |
|             |  | Pool Parking Lot Resurface*                                     |              | \$125,000      |
|             |  | Lockable Restrooms *  | NO QUOTE YET |                |
|             |  | Room 1433, 1411, 1501 Carpet                                    | \$13,500     |                |
|             |  | 4 Card Readers at front office, other locations                 | \$16,000     |                |
|             |  | Repair dust collector in Woodshop                               | NO QUOTE YET |                |
|             |  | HVAC Medium and High Priority Items (Referendum)                |              | \$2,183,000.00 |
|             |  |   |              |                |
| Bethel      |  |   |              |                |
|             |  | Front Door Canopy   |              | \$6,000        |
|             |  | Replace HVAC Unit 3 & 4   |              | \$12,000       |
|             |  | Parking Resurface and Expansion                                 |              | \$200,000      |
|             |  |   |              |                |
|             |  | TOTAL   | \$312,932    |                |
|             |  |   |              |                |