

**WAUNAKEE COMMUNITY SCHOOL DISTRICT
BOARD OF EDUCATION CO-CURRICULAR COMMITTEE MEETING**

Monday, August 30, 2021

4:30 PM

Waunakee Community School District
905 Bethel Circle
Waunakee, WI 53597

Members of the public may attend Board of Education meetings in-person, and will be asked to check in with District personnel when you arrive.

Public comments will be limited to 3 minutes. The Board will allow 1 hour for public comments.

Public comments may be sent to Rebecca McDonough at district_administrator@waunakee.k12.wi.us up to one hour before the start of the Board meeting. All comments will be reviewed by the Board members. Emailed comments will be reviewed by the board but not read out loud. Emailed comments sent during any part of the board meeting (Board Development, Closed session, Open session) will be forwarded to the board but may or may not be reviewed by the board until after the board adjourns. Comments must include the commentator's name, address, and must identify their connection to the District (if any) and any group they are representing in order to be considered by the Board.

If you would like to address the Board in-person during the public comments section of the meeting, you will be greeted in the lobby of the building, asked to check in with District personnel when you arrive so that you can be recognized and address the Board when your name is called.

A recording of the meeting will be posted on the District webpage within 24 hours of the meeting time.

A quorum of the Board may be present

AGENDA

I. CALL TO ORDER

II. ROLL CALL

III. APPROVE THE AGENDA

IV. PUBLIC COMMENTS

**V. REVIEW AND DISCUSS THE ANNUAL CO-CURRICULAR
REPORTS FOR 2020-2021**

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Attached please find the report on Waunakee Activities for 2020-2021 and the associated Booster Clubs Financial Report. Aaron May will present these reports to the committee at the meeting and will answer questions related to the programs from 2020-2021. Please note, there are a few zeros on the financial report for a couple of programs and these are being looked into by Mr. May prior to the meeting. With COVID, the 2020-2021 school year was far from normal in regards to co-curricular programs. Mr. May will discuss the challenges from last year and share the process moving forward for the 2021-2022 school year.

VI. FUTURE MEETINGS

VII. ADJOURN

“Any person who has a qualifying disability as defined by the Americans with Disabilities Act who requires assistance with access or materials should contact the Waunakee Community School District Office at 849-2000, 905 Bethel Circle Drive Waunakee, WI 53597, at least twenty-four hours prior to the commencement of the meeting so that necessary arrangements can be made to accommodate the request.”

WAUNAKEE
Activities
Department



Co-Curricular
Report
2020-21

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PURPOSE OF CO-CURRICULAR ACTIVITIES & ATHLETICS

Waunakee Community High School’s co-curricular programs are intended to enrich student learning and development. Our students have a responsibility to follow established rules of conduct for the privilege of participation which include expectations academically, school attendance, school behavior, and cooperation by providing additional opportunities to students in a structured manner. The programs at WCSD are designed to promote excellence by providing opportunities for expression of student’s abilities while setting personal goals and working towards success. It promotes a “Dream Big” philosophy while providing opportunities for competition and personal enjoyment. We expect all teams, groups, clubs, etc...to put forth their best effort. We also expect our competition teams to respect teammates, officials, and opponents, and to represent themselves, the school, and the community in a positive manner.

“Because dreaming big dreams, going all in and then falling just short doesn’t make you a failure. The failure lies in holding back and staying small.”

-Cassidy Lichtman

STUDENT PARTICIPATION REPORT

SPORT	NUMBER OF ATHLETES	TEAMS SPONSORED
HIGH SCHOOL FALL ATHLETIC ACTIVITIES		
Cross-Country	65 (33 Male, 32 Female)	2 (V, JV)
Equestrian Team	No Season	NA
Football	166	4 (V, JV, JV2A, JV2B)
Football Cheer	11	1
Girls Golf	22	3 (JV2, JV, V)
Boys Soccer	77	4 (V, JVP, JVW, JV2)
Girls Swim	30	2 (V, JV)
Girls Tennis	42	3 (V, JV, JV2)
Volleyball	59	4 (V, JV, JV2P, JV2W)
MIDDLE SCHOOL FALL ATHLETIC ACTIVITIES		
Cross-Country	88 (48 Male, 40 Female)	NA
Football	92	NA
Volleyball	117	NA
HIGH SCHOOL WINTER ATHLETIC ACTIVITIES		
Boys Basketball	63	4 (V, JV, JV2A, JV2B)
Girls Basketball	35	3 (V, JV, JV2)
Boys Hockey	50	2 (V, JV)
Girls Hockey (Co-op)	No Season	NA
Wrestling	30	3 (V, VR, JV)
Gymnastics (Co-op)	16	2 (V, JV)
Boys Swim	17	2 (V, JV)
Ski & Snowboard	31	2 (Ski & Snowboard)
Dance Team	27	1

MIDDLE SCHOOL WINTER ATHLETIC ACTIVITIES		
Boys Basketball	38	NA
Girls Basketball	24	NA
Wrestling	14	NA
HIGH SCHOOL SPRING ATHLETIC ACTIVITIES		
Baseball	62	4 (V, JV, JV2A, JV2B)
Boys Golf	47	3 (V, JV, JV2)
Boys Lacrosse	58	2 (V, JV)
Girls Lacrosse	34	2 (V, JV)
Girls Soccer	68	3 (V, JV, JV2)
Softball	33	2 (V, JV)
Boys Tennis	23	2 (V, JV)
Track & Field	84 (44 Male, 40 Female)	2 (V, JV)
MIDDLE SCHOOL SPRING ATHLETIC ACTIVITIES		
Track & Field	144 (68 Male, 76 Female)	NA

Category A Activities

***Participation Numbers**

Activity	Participants
One Act	30 (20 Female, 10 Male)
Forensics	32(21 Females, 11 Males)
Musical	26 (16 Female, 10 male)

Category B Activities

*2019-20 Numbers

Activity	Participants
Marching Band	122*
Pep Band	77*
Jazz Ensemble	55

Jazz Combo	9
Vocal Jazz 1	14
Solo Ensemble	116 Band 117 Orchestra 70 Vocal
Orchestra	100
Folk Band	NA
Purple Sage	12
Yearbook	9

Category C Activities

*2019-20 Numbers

Activity	Participants
Above the Influence	25*
Art Club	65*
Aviation Club	34
Class Officer	16*
DECA	31
Drama Club	47*
Dreamers/Sonadores	13
FCCLA	16
FCA	22*
FFA	145
Fishing Club	30*
French Club	57*
Friends of Schmidt's Woods	35*
FBLA	49
FPS	24*

GSA	18*
GROW	212*
HOSA	2
Justice League	81
Leo Club	8
Manga & Anime Club	23
Math Team	30
Mock Trial	27*
Model UN	12*
NAMI	4*
NHS	242
NACL	17*
Pay It Forward	212*
Relay for Life	66*
Science Club	56*
Science Olympiad	8*
SkillsUSA	7
Spanish Club	125
Student Book Club	6
Student Council	48*
Table Tennis Club	16*
Young Conservatives	18*
Young Progressives	37*

Category C Activities

No reported numbers for 2020-21 or 2019-20

Badminton Club	Computer Science Club
Black Student Union	Debate Team
Bowling Club	ECO
Chess Club	Global Dance and Fitness
Chinese Club	Insight into Science, Engineering, & Medical Professions
Knitting Klub	Mindfulness Club
Law Club	NAHS
Poetry Club	Sheepshead Club
Principal's Council	Spanish Honor Society
SMART	Wisconsin Civics Games
Yoga and Meditation	Yosemite National Park Trip

ACADEMIC AND ATHLETIC HONORS

2020-21 AVERAGE GPA OF CATEGORY A ATHLETICS		
<p><u>FALL SPORTS</u> Cross Country 3.70 Equestrian Team Football 3.31 Football Cheer 3.49 Girls Golf 3.66 Boys Soccer 3.43 Girls Swim 3.66 Girls Tennis 3.71 Volleyball 3.67</p>	<p><u>WINTER SPORTS</u> Boys Basketball 3.50 Girls Basketball 3.87 Dance Team 3.60 Gymnastics 3.33 Boys Hockey 3.16 Girls Hockey 3.79 Ski & Snowboard 3.46 Boys Swim 3.40 Wrestling 3.12</p>	<p><u>SPRING SPORTS</u> Baseball 3.46 Boys Golf 3.40 Boys Lacrosse 3.33 Girls Lacrosse 3.60 Girls Soccer 3.74 Softball 3.40 Boys Tennis 3.70 Boys Track Field 3.51 Girls Track Field 3.88</p>
2020-21 OVERALL AVERAGE GPA: 3.53		

2020-21 Academic All-State

***Determined by the Sport's Coaches Association**

<u>CROSS-COUNTRY</u> Girls Team - Team Honors	<u>GIRLS GOLF</u> Team - Honorable Mention Aly Kinzel Natalie Hoege Sydney Grimm	<u>WRESTLING</u> Sam Lorenz Jackson Reischel Scott Jezik Max McKinley Jacob Lyftogt Madison Mercurio Gabe Guralski Coltan Nechvatal
<u>BASEBALL</u> Adam Acker	<u>BOYS GOLF</u> Conner Keenan Will Meganck August Johnson	<u>SOFTBALL</u> Allie Lenling Kenzie Tachick
<u>BOYS SOCCER</u> Mason Lee Adam Acker	<u>GYMNASTICS</u> Lexi Burgard Marina Cupp Bo Everly Rachael Gorman Grace Larson Sydney Thompson Savannah Treinen Amanda Young Rose Capbianco Cori Himegarner	<u>GIRLS LACROSSE</u> Superior Isabella Berg Ally Dupuis Cecilia Endrea Lauren Lobner Gwen Severson Sam Gehling Alexa Berg Grace Bernards Quinn Bogost Emma Hunter Stella Lowery Annike Quint Ashley Sawicki High Maysen LeFevre-Tomlin Olivia Endres Lauren Gruenloh Maecie Roghan Payton Ross Lexi Addie Sydney Walters Amanda Bauer Lydia Jacob Olivia Napadensky Sophia Stanley Honors Tori Bialowski Tatyana Ryan Lexi Greiber Avery Maly

2020-21 Athletic All-State		
*Determined by the Sport's Coaches Association		
<p><u>GIRLS GOLF</u> Sydney Grimm - HM Aly Kinzel - HM Izzi Stricker -HM</p>	<p><u>FOOTBALL</u> Jack Dotzler - 1st Team Andrew Keller - 1st Team Dan Ford - HM Randy Vojtisek - HM Thomas Meffert - HM Caden Nelson - HM Quentin Keene - HM Isaac Schaaf - HM</p>	<p><u>BOYS SOCCER</u> Nathan Dresen - 1st Team Decker Storch - 1st Team Cole Helt - HM</p>
<p><u>SWIM</u> Zach Vinson - HM Nolan Wallace - HM Pual Busse - HM Luke Kobza - HM</p>	<p><u>HOCKEY</u> Isaac Nett - HM</p>	<p><u>BOYS LACROSSE</u> Clayton Cerett - 1st Team Braydon Olstad - 1st Team</p>
<p><u>BOYS GOLF</u> Max Brud KC Nichol</p>	<p><u>GIRLS SOCCER</u> Ava Bryan - HM Lexis Savola - HM</p>	

2020-21 CODE VIOLATIONS

<p>8 Total Code Violations 1 Substance Related 6 Alcohol Related 1 Vaporizers 0 Other</p>

HIGH SCHOOL & MIDDLE SCHOOL COACHING STAFFS

HIGH SCHOOL COACHING STAFFS 119 Total High School Coaches		
<p>Cross Country, 7 Coaches: <u>Varsity Head Coach:</u> Heather Raffel <u>Asst Coach:</u> Beth Schiffman & Kevin Niles <u>Vol Coach:</u> Jim McKellar, Chris Schiemann, Jenna Schiffman, Jack Heineman</p> <p>Football, 22 Coaches: Head Coach: Pat Rice Asst Coaches: Andy Rice, Jared Acker, Steve Erato, Mike Minter, Joe Marx, Chris Graverson, Aaron McDonough, Drew Nelson, Mark Natzke, Dan Esparza <u>50% Asst Coaches:</u> Max Tramburg, Zac Bessac, Brad Moore, Jon Smithback, Travis Triggs, Rick Reynolds, Opie Markland, Pat Hottman, Steve Yazawa, <u>Vol Coaches:</u> Jeff Freeman, Jacob Royston</p> <p>Football Cheer, 2 Coaches: <u>Head Coach:</u> Cierra Nygren <u>Asst Coach:</u> Ashley Young</p> <p>Girls Golf, 2 Coaches: <u>Head Coach:</u> Paul Miller <u>Asst Coach:</u> Betsy Zadra</p> <p>Boys Soccer, 7 Coaches: <u>Head Coach:</u> Dave Kettner <u>JV Coaches:</u> Andy Brown, Neil Cummings <u>JV2 Coaches:</u> Scott Masak, Scott Sibik, Ian Murphy</p> <p>Girls Swim, 2 Coaches: <u>Head Coach:</u> Kayla Proctor <u>Asst Coach:</u> Alissa Walter</p> <p>Girls Tennis, 3 Coaches: <u>Head Coach:</u> Chris Nuenthel <u>Asst Coach:</u> Kelly Rutkowski <u>Asst Coach:</u> Alan Rutkowski</p> <p>Volleyball, 4 Coaches: <u>Varsity Head Coach:</u> Anne Denkert <u>JV Coach:</u> Sarah Jansen <u>Head JV2 Coach:</u> Maddie Schmitz <u>Asst JV2 Coach:</u> Jen Davidson</p>	<p>Boys Basketball, 8 Coaches: <u>Varsity Head Coach:</u> Dana Mackenzie <u>Varsity Asst:</u> Tyler Selk, Blake Knutson <u>JV Coaches:</u> Jeff Knatz, Mike Janusek <u>JV2 Coaches:</u> Jerad Cralam, Zach Rast <u>Vol Coaches:</u> Shawn Murray</p> <p>Girls Basketball, 4 Coaches: <u>Varsity Head Coach:</u> Marcus Richter <u>Varsity Asst:</u> Tim Decorah <u>JV Coach:</u> Colee Simms <u>JV2 Coach:</u> Caitlin O'Connell</p> <p>Boys Hockey, 3 Coaches: <u>Varsity Interim Head Coach:</u> Kevin Stormer <u>Varsity Asst:</u> Blake Jorenby <u>JV Coach:</u> Aaron Volkman</p> <p>Wrestling, 4 Coaches: <u>Varsity Head Coach:</u> Mark Natzke <u>Varsity Asst:</u> Kevin Lord <u>JV Coaches:</u> Greg Metzler, Bobby Wunnicke</p> <p>Gymnastics, 3 Coaches: <u>Varsity Head Coach:</u> Brittany Hoffman <u>Assistant Coaches:</u> Amanda Pierce, Kayla Kerr</p> <p>Boys Swim, 2 Coaches: <u>Interim Head Coach:</u> Kayla Proctor <u>Assistant Coach:</u> Rich Lampe</p> <p>Ski & Snowboard, 2 Coaches: <u>Head Coach:</u> Pat Slattery <u>Assistant Coach:</u> Tammy Tierney</p> <p>Dance Team, 2 Coaches <u>Co-Head Coaches:</u> Cole Ripp & Maddie Smith</p>	<p>Baseball 8 Coaches: <u>Head Coach:</u> Spencer Lee <u>Asst Coaches:</u> Micah Thingvold, Blake Bieri <u>JV Coach:</u> Mike Gurkowski <u>JV2 Coaches:</u> Tyler Davis, Ryne Fueger <u>Vol Coach:</u> Bob Freimuth, Derek Lee</p> <p>Golf Boys, 7 Coaches <u>Head Coach:</u> Betsy Zadra <u>Asst Coach:</u> Jackson Gabriel, Joe Baer <u>Vol Coaches:</u> Derrick Meier, Craig Myers, Randy Thomas</p> <p>Boys Lacrosse, 4 Coaches: <u>Head Coach:</u> John Gengler <u>JV Coach:</u> Ross Hanson <u>JV Asst Coach:</u> Cade Hanson, Matt Prochaska</p> <p>Girls Lacrosse, 3 Coaches: <u>Head Coach:</u> Erin Moran <u>Asst Coaches:</u> Erin Bolger, Meghan Spangler</p> <p>Girls Soccer, 7 Coaches: <u>Head Coach:</u> Ben Voss <u>Asst Coaches:</u> Jenny Dailey, Ryan Gibson <u>50% Coaches:</u> Alisha Nolden, Ashley Burkhardt, Brian Henniger, Payton VanderVelden</p> <p>Softball, 4 Coaches: <u>Head Coach:</u> Tammy Rademacher <u>Asst Coaches:</u> Mandy Rice, Sarah Artz <u>Vol Coach:</u> Ryan Suchomel</p> <p>Boys Tennis, 2 Coaches: <u>Head Coach:</u> Chris Nuenthel <u>Asst Coach:</u> Alan Rutowski</p> <p>Track & Field, 10 Coaches: <u>Head Coach:</u> Jen Grabarski <u>Asst Coaches:</u> Jason Rotzenberg, Aaron McDonough, Lindsay Laufenberg, Ty Jury, Karen Endres, Tammy Greiber, John Phalin, Tony Blevins, Meg Schaffer</p>

MIDDLE SCHOOL COACHING STAFFS
31 Total Middle School Coaches

<p>Cross-Country, 5 Coaches: <u>Head Coach:</u> Karen Endres <u>Asst Coach:</u> Ty Jury, Lindsay Laufenberg, Chrissy Gascho, Jen Doucette</p> <p>Football, 10 Coaches: <u>Head Coach:</u> Curtis Anderson <u>Asst Coach:</u> Todd Meffert <u>50% Asst Coaches:</u> Chris Duren, Pat Marshall, Rhyan Lindley, Scott Krause, Ryan Ubersox, Larry Keip, Devin Stewart, Michael Treadwell</p> <p>Volleyball, 5 Coaches: <u>Head Coach:</u> Kristen Olson <u>Asst Coaches:</u> Heather Parsons, Kelli Kline, Sam Yozamp, Sussanah Sasman</p>	<p>Boys/Girls Basketball, 2 Coaches: <u>Head Coach:</u> Paul Miller <u>Assist Coach:</u> Jared Acker</p> <p>Wrestling, 2 Coaches: <u>Head Coach:</u> Dave Burgard <u>Assist Coach:</u> Mallan Schwantes</p>	<p>Track & Field, 7 Coaches: <u>Head Coaches:</u> Dana Jaster <u>Asst Coaches:</u> Allie Johnson, Chissy Gascho, Zach Holler, Paul Nesbitt, Jen Doucette, Kevin Niles</p>
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2020-21 Year Overview

Fours Sports Seasons in One School Year

Last year we as a result of COVID the Activities Department had to operate differently. In the fall we offered: cross-country, girls golf, and girls tennis, which were all defined as low-risk by Madison Dane County Public Health. The girls cross-country team advanced to the state meet and finished in 12th place. Also, in the Fall season the girls golf team qualified for the state meet held at Blackwolf Run. The girls golf team placed 2nd in division one.

Winter sports began practicing December 21st and our first competition was held January 5th. The winter season was unique because our indoor athletes were competing under a mask mandate throughout the state. Also, we competed outside of Dane County for all of our events because Public Health regulations prevent us from hosting events at WHS. In the winter our wrestling team qualified for the WIAA Team State meet for the first time in program history. The state meet was held at Kaukauna High School and the wrestling team won their first round match over Marshfield before falling in the semifinal to the eventual champion Kaukauna.

In the Alternate Fall season our football, boys soccer, girls swim, and volleyball teams all competed. The Alternate Fall season was held between the months of March and May. All four teams had successful seasons; the volleyball team qualified for the sectional final before losing to DeForest 3-1. The football team finished the season undefeated, 6-0, there was no WIAA postseason for football. Finally, the boys soccer team qualified for the state tournament held at Kewaskum High School. The boys lost to DePere in the first

round 1-0. This was the first team appearance for the boys team since 1999. The girls swim team qualified seven individuals for the WIAA state meet in eight different events. The Alternate Fall season held some challenges because Public Health rules at the start of the alternate season prevented us from holding events indoors. Our volleyball and swim teams had to start their seasons on the road. As for the outdoor events, our turf fields allow us to host events in March and April when many natural grass fields are unplayable. This was a huge benefit to our athletes and our Badger Conference opponents.

The spring season was our most 'normal' season. There were still attendance limits for our events and we enjoyed plenty of competitive success on the field. The baseball team, girls track team, boys golf, boys tennis, and boys lacrosse teams all won their conferences. Kyla Saleh won the high jump at the WIAA state meet and the girls track team won the Madison Memorial Sectional and finished in 5th place at the WIAA state meet. Finally, the boys lacrosse team finished their season 20-0 and won both the Big Badger Conference and the WLF State Championship.

2021-22 SCHOOL YEAR GOALS

Online Tickets

This school year we are pushing the use of the GoFan app to sell tickets to our events. Last year for the WIAA playoffs when we were required to sell tickets we used this platform and received a significant amount of positive feedback from fans about the ease of use and increased speed through the ticket line. In previous years we used GoFan for student and family passes and this year we added 10-packs of tickets for \$40 and individual game tickets. The benefits we saw last year were: 1) shorter ticket lines 2) more accurate accounting, 3) more accurate paid attendance numbers 4) reduced handling of cash 5) reduced loss of tickets by spectators and we hope to continue to see those benefits in the future.

Streaming Events

Last year, once sports started up in the winter with no spectators, the Athletic Department and Digital Communications Class moved very quickly to provide an online stream of all our home games. It was an overwhelming success but the patchwork system put together behind the scenes was unsustainable going forward. Digital Communications worked with the Business Office, IT Dept, and Mr. Borowski put together a streaming platform that is stable and allows more viewers to stream our events. Our first trial of this new system was our Varsity Football game versus Madison Memorial where the livestream successfully recorded over 2,000 views from 34 different states and two countries.

Electronic Hall of Fame

Over the years the Activities Department has been investigating the addition of an electronic hall of fame to celebrate our student's success. Currently, we display our 1st team All-State Athletes in trophy cases. Moving to an electronic hall of fame will provide us with unlimited server space to display these student-athletes and expand to include the performing arts and academic recognitions.

Team Communications and Records Retention

Similar to other athletic programs in the state, we did not require/provide coaches with school emails. This posed a challenge to the district in regards to records retention and after conversations with the Human Resources department, it was decided that we will move all head coaches, middle and high school, to a district email. We are currently phasing in those emails with our coaches and will have all head coaches solely on school district provided email addresses as of September 1st, 2021. The second part of communication and records retention is team-wide communications, booster communications, etc. Currently, coaches and boosters have used TeamSnap, Remind, or other mass texting apps to communicate. Using these platforms makes it difficult for the district to comply with open records requests and, at this time the Activities Department is investigating options to improve our retention of this type of communication.

Review of WHS Co-Curricular Code

Every year there are additions and changes to our Co-curricular Handbook. Every five years the Activities Department does a year-long review of the Co-curricular Code with a committee of coaches, students, administrators, and parents. All aspects of the code are reviewed. For example: attendance rules, academic standards, and penalties for violations. The committee will be formed this fall, the bulk of their work will be completed in the winter, and recommendations made to the Co-curricular Subcommittee in the spring. A similar process will be implemented next school year for the WMS Co-curricular Handbook.

BOOSTER CLUB FINANCIAL REPORTING FORM

	MEMBERSHIP FEES	FUNDRAISING	SPONSORSHIPS	DONATIONS	TOTAL
BOOSTER CLUB					
BASEBALL	19,084	37,499	0	250	56,833
BASKETBALL, BOYS	9440	0	100	5350	14890
BASKETBALL, GIRLS	6190	22232.13	0	0	28422.13
CROSS COUNTRY	3150	270.08	450		3870.08
DANCE	12000	1301			13301
FOOTBALL	6,200	46,161	32,020		84,381
GOLF, BOYS	3125	350	0		3475
GOLF, GIRLS	2000	2690		500	5190
GYMNASTICS	1,800.00	3,900.20			5,700.20
HOCKEY, BOYS	31,772.00	18,732.00		2980	53,484.00
LACROSSE, BOYS	15590				16 15590
LACROSSE, GIRLS	7350	1525	400	250	9525
SOCCER, BOYS	11200	6199.32	4750		22149.32
SOCCER, GIRLS	6600	656	0	0	7256
SOFTBALL	3200	1088	0	0	4288
SWIM, BOYS	0	0	0	0	558.7
SWIM, GIRLS	2940	746.22	0	665	4351.22
TENNIS, BOYS	1290				1290
TENNIS, GIRLS	3601.75	1050	600		5251.75
TRACK	8300	1316.45		625.5	10241.95
VOLLEYBALL	5860	989	0		6849
WRESTLING	3298.2	5000			8298.2

Cell: K6

Comment: Warrior Club and poster sponsorships; Raffle prize donation; Ab Nicholas Holiday Hoops Classic donation

Cell: E14

Comment: Raffle & Golf Outing

Cell: B40

Comment: fees for uniforms , signs, water jugs, etc. NO BOOSTER FEES COLLECTED 2020

Cell: E40

Comment: Waunakee Jr. Open

Cell: H40

Comment: collected for Varsity booklet printing

BOOSTER CLUB FINANCIAL REPORTING FORM

BOOSTER CLUB	UNIFORMS/APPAREL	TRAVEL FOOD	EQUIPMENT	SPECIAL EVENTS	SCHOLARSHIPS	SUMMER LEAGUE	BANQUET	GIFTS	OTHER	TOTAL
BASEBALL	2,565.01	3,605.98	2,287.75	22,283.21	0	0	324.75		2,853.50	33,920.20
BASKETBALL, BOYS	5647.46	0	2477.45	679.96	1000	2180	0	289.85	6628.12	18902.84
BASKETBALL, GIRLS	3027.31	0	1403.32	0	0	750	1845.39	585.18	609.76	8220.96
CROSS COUNTRY								505.18	3908.05	4413.23
DANCE	5870.29		56	163.27			212.39			6301.95
FOOTBALL	0.00	0.00	10,925.00	26,564.00	0.00	0.00	0.00	15,000.00	24,700.00	77,189.00
GOLF, BOYS	2905	1110	930	828	0	725	1371	830	105	8804.00
GOLF, GIRLS	3126.95	157.5	123	1345					314.68	5067.13
GYMNASTICS				2,021.00			55		143.02	2,219.02
HOCKEY, BOYS	559.00		20,495.00	2,283.75		11,990.00		758.25	10,147.00	46,233.00
LACROSSE, BOYS	3969			1872					5865	11706
LACROSSE, GIRLS	3800	1103.97	502.97	0	1000	0	200	470	6069.17	13146.11
SOCCER, BOYS	13217.5	1656.26	2023.08	10799.74				752.58	762.3	29211.46
SOCCER, GIRLS*		0			0	0				0
SOFTBALL	1608.81	91.91	1309.19	969.19	0	0	0	250	1152.6	5381.7
SWIM, BOYS										0
SWIM, GIRLS	1109.09	792		130.34				631.91	775.42	3438.76
TENNIS, BOYS	618.02	862.05		72				279.73	195.18	2026.98
TENNIS, GIRLS	4535.25	395.08		202.8		276.63	400		194.23	6003.99
TRACK	389.4	911.71					178	1040	3453.51	5972.62
VOLLEYBALL	2,062		1,487	1,786		850		986		7,171
WRESTLING	5021.75			1584.08	1000				1395.69	9001.52
*Girls Soccer is reviewing their books and will be providing updates as soon as possible										

Cell: B6
Comment: May include: Uniforms, Practice gear; Travel suits; Coaches apparel; Championship shirts; Related embroidery

Cell: E6
Comment: May include: Team meals, Snack packs, Bus rental

Cell: H6
Comment: May include: Hudl; Basketballs

Cell: K6
Comment: May include: Senior Night, Purple vs White Scrimmage, Videography, Teambuilding, Haunted Hoops 3v3; 50-50 Raffle; Alumni Tournament; Holiday Tournament

Cell: Q6
Comment: Includes Fall/Winter 2020 and 2021 Summer league entry fees

Cell: T6
Comment: Canceled per COVID-19

Cell: V6
Comment: Charitable contributions, support, recognition

Cell: X6
Comment: Practice facility rental (\$4123.40); General operating exp (insurance, storage, supplies, bank fees, reg. fees/licensing, professional svcs (audit), info technology, Warrior Club, coach development & certification, Team poster; etc.

Cell: B14
Comment: middle school passing league uniforms

Cell: H14
Comment: Helmet reconditioning, new chute, replace DBs, HUDL Subscription, Weightroom equipment

Cell: K14
Comment: includes costs associated with raffle and golf outing

Cell: V14
Comment: charitable contributions

Cell: X14
Comment: Turf donation, insurance, and professional services

Cell: E28
Comment: May include: away game food, team meals

Cell: H28
Comment: May include: HUDL, SportsEngine

Cell: K28
Comment: May include: Senior/Youth nights, and Concessions, Raffle and Fundraising expenses.

Cell: X28
Comment: May include: Office supplies, corp filing fees, photography

Cell: B40
Comment: uniforms, water jugs (no water or gatorade cooler sharing) yard signs

Cell: K40
Comment: Sr. night

Cell: Q40
Comment: Waunakee Jr Open fundraiser

Cell: X40
Comment: Team poster and banner

BOOSTER CLUB FINANCIAL REPORTING FORM

BOOSTER CLUB	Booster Club	School Contribution	Total Cost	Participation	Per Athlete Cost	Funds	
BASEBALL	22912.8	28349.85	51262.65	62	826	5	Funds Key
BASKETBALL, BOYS	18902.84	32953.09	51855.93	63	823	5	S = School
BASKETBALL, GIRLS	8220.96	22477.67	30698.63	35	877	5	5 = 501c3
CROSS COUNTRY	4413.23	12713.46	17126.69	65	263	NA	
DANCE	6301.95	3013.52	9315.47	27	345	S	
FOOTBALL	77189	104415.41	181604.41	166	1094	5	
GOLF, BOYS	8804.00	12271.32	21075.32	47	448	NA	
GOLF, GIRLS	5067.13	10094.48	15161.61	22	689	NA	
GYMNASTICS	2,219.02	13818.34	16,037.36	16	1002	S	
HOCKEY, BOYS	46233	22,239.27	68,472.27	50	1369	5	
LACROSSE, BOYS	11706	13728.2	25434.2	58	438	5	
LACROSSE, GIRLS	13146.11	13639.12	26785.23	34	787	NA	
SOCCER, BOYS	29211.46	24090.02	53301.48	77	692	5	
SOCCER, GIRLS	0	23243.2	23243.2	68	341	5	
SOFTBALL	5381.7	21079.97	26461.67	33	801	NA	
SWIM, BOYS	0	12532.86	12532.86	17	737	NA	
SWIM, GIRLS	3438.76	9162.79	12601.55	30	420	NA	
TENNIS, BOYS	2026.98	8076.01	10102.99	23	439	NA	
TENNIS, GIRLS	6003.99	11265.15	17269.14	42	411	NA	
TRACK	5972.62	42743.99	48716.61	84	579	NA	
VOLLEYBALL	7171	18158.42	25329.42	59	429	NA	
WRESTLING	9001.52	19550.8	28552.32	30	951	5	
EQUESTRIAN*	No Season	No Season	No Season	No Season	No Season	NA	
FOOTBALL CHEER*		4153.8	4153.8	11	377	S	
SKI & SNOWBOARD#		4612.72	4612.72	31	148	NA	
*No booster club, parents cover costs.							
#No booster club 2020-21, creating one for 2021-22							