

**WAUNAKEE COMMUNITY SCHOOL DISTRICT  
BOARD OF EDUCATION FACILITY COMMITTEE MEETING**

Monday, December 21, 2020

6:30 PM

Waunakee Community School District  
905 Bethel Circle  
Waunakee, WI 53597

Members of the public may attend Board of Education meetings in-person, subject to space limitations, as well as guidelines and orders that are in place for indoor gatherings. Public comments will be limited to 3 minutes. The Board will allow 1 hour for public comments. Public comments may be sent to Rebecca McDonough

at [district\\_administrator@waunakee.k12.wi.us](mailto:district_administrator@waunakee.k12.wi.us) up to one hour before the start of the Board meeting. All comments will be reviewed by the Board members. If you would like your comment to be read aloud at the meeting, please state this request clearly in your email. Comments must include the commentator's name, address, and must identify their connection to the District (if any) and any group they are representing in order to be considered by the Board.

If you would like to address the Board in-person during the public comments section of the meeting, you will be greeted outside the buildings and brought into the meeting individually to present; if you are attending the Board meeting in person, you will be asked to check in with District personnel when you arrive so that you can be recognized and address the Board when your name is called.

You will be required to abide by guidelines and/or orders required for indoor public locations in Dane County and Wisconsin.

**AGENDA**

**I. CALL TO ORDER**

**II. ROLL CALL**

**III. APPROVE AGENDA**

**IV. PUBLIC COMMENTS**

**V. FUND 10 CAPITAL MAINTENANCE PROJECTS**

**3**

The purpose of this agenda item is to discuss additional plumbing enhancements. Attached please find a high level summary of the November 2020 Operational Rerendum funds. Also attached please find a high level summary of additional plumbing enhancements that could be installed throughout the District. Administration is seeking feedback from the Committee on these plumbing enhancements and the potential source of funds to pay for them.

**VI. FUND 41 CAPITAL MAINTENANCE PROJECTS**

**6**

The purpose of this agenda item is to discuss Fund 41 Capital Maintenance Projects. Attached please find the Fund 41 budget as approved by the School Board back in July. Since July, the School Board approved funding elementary plumbing enhancements and district-wide HVAC enhancements out of Fund 41, and then subsequently reallocating these costs to the November 2020 referendum. As a result we are back to the budget from July,

with the exception of the High School gym reconfiguration. The funds remaining in Fund 41 is equal to \$625,880.

Administration is seeking feedback from the Facility Committee on each of the potential projects listed under this agenda item. Each agenda item has an attachment with supporting information. We will discuss each project an potential timing at the meeting.

<b>A. HIGH SCHOOL BOILER</b>	<b>8</b>
<b>B. PRAIRIE ELEMENTARY SCHOOL OVEN</b>	<b>10</b>
<b>C. HIGH SCHOOL STEAMER</b>	<b>17</b>
<b>D. BETHEL CIRCLE SECURITY</b>	<b>25</b>
<b>E. 911 ACTIVATION FROM PANIC BUTTON</b>	<b>28</b>
<b>F. MIDDLE SCHOOL ROOF</b>	<b>29</b>
<b>VII. <u>CUSTODIAL/MAINTENANCE SUPERVISOR</u></b>	<b>30</b>

The purpose of this agenda item is to discuss a potential custodial supervisor position. This is a discussion item only and we have attached the custodial supervisor budget request. We are seeking feedback from the Committee regarding this topic.

**VIII. FUTURE MEETINGS**

**IX. ADJOURN**

“Any person who has a qualifying disability as defined by the Americans with Disabilities Act who requires assistance with access or materials should contact the Waunakee Community School District Office at 849-2000, 905 Bethel Circle Drive Waunakee, WI 53597, at least twenty-four hours prior to the commencement of the meeting so that necessary arrangements can be made to accommodate the request.”

## REFERENDUM FUNDS SUMMARY

TOTAL FUNDS	2,127,502.00
SPENT	1,370,397.95
ENCUMBERED	192,807.19
<b>AVAILABLE</b>	<b>564,296.86</b>
COVID LEAVES	148,455.45
ADDITIONAL STAFFING NEEDS	191,808.00 (not including OT & bldg subs)
FOOD SERVICE	50,000.00 (estimate)
<b>AVAILABLE FUNDS</b>	<b>174,033.41</b>
ADDITIONAL PLUMBING ENHANCEMENTS	180,023.00

# Touchless Bottle Filler Quotes

## Hooper

### HES

north cafeteria	3133
3rd fl 4501	2987
	<hr/>
	<b>6120</b>

### PES

gym	4366
door 8 #2	2987
	<hr/>
	<b>7353</b>

### AES

gym	4366
	<b>4,366</b>

### WIS

14 of same	2987
	<hr/>
	<b>41,818</b>

### MS

gym	7022
weight room	3988
girls locker 145	2987
storage 149	2987
boys locker 147	2987
door #1	3118
boys & girls 114	3118
boys & girls 120	4636
boys & girls 212	3118
boys & girls 244	3118
cafeteria	3988
	<hr/>
	<b>41,067</b>

### HS

main office	2987
music 1803	2987
orchestra 1805	2987
band 1807	2987
pool hall door 26	2987
pool	4270
weight room	160
fh 1700 mens rr	2987
fh1700 wmns rr	2987
dance 1605	3118
door 19 restrms	3118

door 13	3118
door 12	3118
door 11	3118
door 10	3118
room 1315	3118
room 1413	3118
room 110	3118
café/commons	2987
power 1212	3988
room 2309	3988
wrestling room	2987
2nd floor restrm	2987
mens lockr 1603	2987
wmns lockr 1705	2987
the cave	2987
	<hr/>
	<b>79299</b>

2020/2021 Capital Projects (Fund 41)										
Purchase Order	Item No.	Location	Description	Requested Funding	Projected Final Costs	Net Difference	Notes	Year	Target Life Span	Scheduled Replacement Date
7220200002 7220200046	1	HS	Chemistry workstation lowered	\$5,000	\$1,855	\$ 3,144.65	quote from H2I - \$4,100			
	2	HS	Kitchen Refrigeration Equipment	\$78,000		\$ 78,000.00	HS 21/22: \$310,500 and AES 22/23: \$252,000			
7220200003	3	HS	Kitchen Hot Water Heater	\$29,000	\$29,000	\$ -		1992	15	07/28/2007
7220200003	4	HS	Hot Water Heaters (replace 2 with	\$24,235	\$24,235	\$ -		1991	15	07/28/2006
7220200018	5	District	Parking Lot crack fill/seal	\$32,000	\$31,456	\$ 544.00	Crack fill/seal only for school parking lots. Immediate needs identified by FMP \$480k	2007	15	7/29/2007
7220200009	6	Grounds	Stand up mower	\$7,000	\$6,502	\$ 498.00	mow areas that currently must be done with push mower - increase productivity			
7220200004	7	Prairie	Heat Trace - electrical only	\$17,500	\$17,340	\$ 160.00	Water damage annually. Full scope of project estimated at \$75,000			
7220200008	8	Grounds	Zero Turn Mower & Bagger & Dethatcher	\$17,500	\$16,376	\$ 1,124.50	Trade in 2014 Ferris? Lemon	2014	10	7/30/2024
7220200006	9	Grounds	Ride on Painter for athletic fields	\$15,000	\$14,095	\$ 905.00	working on setting up this order now.	2005	15	7/28/2020
7220200013	10	Bethel	Furnace	\$8,520	\$7,380	\$ 1,140.00	NAMI indicated age of furnaces much older than 2007. Kurt/Joyce area worst.	1995	25	2015
7220200015 7220200005	11	District	6 Gyms - Floor Screen and Coat	\$28,000	\$19,070	\$ 8,930.00	In progress. Screen and Recoat not on FMP. Resand and Replacement on FMP			
	12	HS	Sidewalk/stairs by doors 3&4 to connect upper/lower parking	\$0		\$ -	Project cancelled			
7220200020 7220200021	13	District	Emergency Roof Repairs	\$25,000	\$6,351	\$ 18,649.02	Middle School roof quote: \$470k		1	7/30/2020
7220200022 7220200007	14	District	Emergency HVAC Repairs [1]	\$30,000	\$20,245	\$ 9,755.45	Immediate needs identified by FMP \$4,015,258			
	15	District	Emergency Plumbing Repairs	\$52,000	\$3,235	\$ 48,765.08	Immediate needs identified by FMP \$658,750			
	16	WHS	Pool maintenance	\$22,000	\$3,688	\$ 18,311.53			1	07/30/2020
7220200017	17	District	Building Repairs [2]	\$16,945	\$7,851	\$ 9,094.29	Was Emergency Repairs/Equipment Replacement			
	18	HS	PAC and Old Auditorium	\$8,000	\$1,968	\$ 6,032.36	Rick Braun to advise Old Aud lighting issue			
7220200041 7220200042	19	Grounds	Sprayer/spreader	\$10,000	\$9,431	\$ 569.00	Reallocated to Kitchen PM Program* Steve S. Approval (\$3814.00 & \$5617.00)			
	20	Bethel	Digitize Records/Blueprints - BPI, Akitabox?	\$25,000		\$ 25,000.00	Important for space planning, digital access, speed, and archival			
7220200019	21	AES	Carpet - Music Room B111 & Upstairs Hallway	\$19,000	\$19,300	\$ (300.00)				
7220200012	22	WMS	Carpet - Room 225, Room 130 & Upstairs Hallway	\$12,000	\$11,800	\$ 200.00				
	23	WHS	Pool locker/shower rooms	\$20,000		\$ 20,000.00	FMP does not accurately reflect condition		25	
7220200010	27	PES	Classroom Carpet three A-wing classrooms	\$15,300	\$15,300	\$ -				
WIP	28	HS	Bollards around the sculpture	\$8,000		\$ 8,000.00				
				<b>\$525,000</b>	<b>\$266,477</b>	<b>\$ 258,522.88</b>				
		Approved	6-8-2020 Meeting							
			BUDGET 2020/2021	<b>\$525,000</b>						
				\$0						

## Capital Expansion Fund 41

**Purpose of Fund:** The purpose of the capital expansion fund 41 is to account for capital expenditures related to buildings and sites.

	2019-2020	2020-2021	\$ Change	% Change
<b>Revenues:</b>				
Property Taxes	\$509,296	\$509,296	\$0	0%
Interest	\$25,000	\$25,000	\$0	100%
Total Revenues	\$534,296	\$534,296	\$0	0%
<b>Expenditures:</b>				
Maintenance Projects	\$0	\$1,125,000	\$1,125,000	--
Total Expenditures	\$0	\$1,125,000	\$1,125,000	--
<b>Rev – Exp:</b>	\$509,296	(\$590,704)	(\$1,100,000)	-216%
<b>Beg Fund Balance</b>	\$808,608	\$1,318,442	\$509,834	63%
<b>End Fund Balance</b>	\$1,318,442	\$727,738	(\$590,166)	-45%

The intent of this fund is to segregate the budget for capital projects related to existing buildings. This fund is within the revenue cap, and the existing capital projects budget was transferred from Fund 10 to Fund 41. This fund was increased by \$300,000 as the November 2014 operational funds referendum was phased in for 2017-2018. This fund will be utilized for capital projects and the high school soccer field project during the 2020-2021 fiscal year.



Radel, LaDonna <ladonnaradel@waunakee.k12.wi.us>

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## Fwd: high school boiler status

1 message

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**Cramer, John** <johncramer@waunakee.k12.wi.us>  
To: LaDonna Radel <ladonnaradel@waunakee.k12.wi.us>

Wed, Dec 16, 2020 at 1:43 PM



**John Cramer**  
Director of Facilities & Safety  
Waunakee Community School District  
608-849-2000 ext 8296  
[905 Bethel Circle Waunakee, WI 53597](#)

----- Forwarded message -----

From: **Cramer, John** <johncramer@waunakee.k12.wi.us>  
Date: Thu, Nov 19, 2020 at 6:19 PM  
Subject: high school boiler status  
To: Summers, Steve <stevesummers@waunakee.k12.wi.us>  
Cc: Venske, Audrey <audreyvenske@waunakee.k12.wi.us>, Bauer, Scott <scottbauer@waunakee.k12.wi.us>

Hi Steve,

Just to keep you in the loop... I met with NAMI today at the high school to review the impaired boiler there. The boiler is used to heat mainly the older section of the building. There are two of the same vintage units side-by-side that serve that part of the building for heat. It has been brought to my attention that the 27 year old boiler is leaking water, which indicates internal failure is occurring.

According to the Findorff LRFMP the boiler has a typical lifespan of 20 years, putting it at 35% over its lifespan.

The unit is currently able to run and heat without massive concern. The biggest concern (beside a cold building) is that it may fail completely and flood the room below it, an electrical room. The probability is not real high for that, but it is a concern. I am having Scott put together an emergency shutdown procedure checklist to place at the stairwell that leads up to the bad unit.

The sister unit (right next to it, same vintage) is working fine and can heat that part of the building now, until it gets really cold out. The challenge is that when the outside air temperature gets below around 10 degrees both of the heating units are required to keep indoor temp. With just one unit running the building will be pretty cold (60?) and outside entry doors may start freezing due to unit heaters at doors not working (fed from the boiler).

With NAMI, here is the plan I have come up with:

- run the limping boiler now to heat the building. Set it as the LEAD (primary) device and set the good boiler as the LAG (secondary) device. With its good sister boiler as the lag device it should keep the primary boiler on and at a constant internal temperature. This strategy will hopefully reduce the risk of internal fissures getting bigger or multiplying due to constant expansion and contraction from cycling on and off (as the secondary).
- It will leak water however, when it runs. We are preparing the floor surface to attempt to better route the leak into the floor drain. Right now it seeps through the floor into the storage/electrical room below. The leak is not significant right now.
- NAMI believes we can get through Winter especially if there are no kids in the school in the coldest Winter months. We realize that is an unknown.

- I informed NAMI this will be planned for a 2021 project unless there is an emergency with the unit. (\$47k for one unit. We should do both. See attached)

Three of these same units were already replaced at the Middle School, so unfortunately, it's about the right time to expect failures.

My goal is to create a tickler system from the LRFMP. Unfortunately, I have not been able to take on that project yet. My desire is to engage AkitaBox for the alerting/work order system, as our facilities inventory is already in there.

Let me know if you have objections or questions on that plan.

Thanks!



**John Cramer**  
Director of **Facilities & Safety**  
Waunakee Community School District  
608-849-2000 ext 8296  
[905 Bethel Circle Waunakee, WI 53597](#)

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 **WCSD HS Boiler replacement.pdf**  
271K

# Memo

To: Waunakee Board of Education  
From: Connie Vacho  
CC: Steve Summers and John Cramer  
Date: November 27, 2020  
Re: Purchase recommendation of new oven unit for Prairie Elementary

Comments: Attached are (3) quotes for the purchase of an oven set for Prairie Elementary.

The current oven at Prairie Elementary had to be taken out of service due to a gas leak that was found while ASC1 was doing equipment checks in October, 2020. The unit that we currently had at Prairie is obsolete and they no longer make parts for it, due to its age.

Attached are (3) quotes for a replacement oven unit, that we will need replaced prior to opening the cafeteria. Also, I've attached information on a 5% cash back rebate, if we purchase the oven prior to December 31, 2020. This rebate should amount to approximately \$350.00, which is not reflected in the below totals.

Vendor Information	Total Cost of Ovens
Kavanaugh Restaurant Supply	\$7,178.92
Kessenich's, Ltd.	\$7,2398.37
Fein Brothers	\$8,160.40

I would recommend Kavanaugh's bid of \$7,178.92 for the oven unit

Thank you so much for your time and consideration to this project.



# Quote

11/20/2020

**To:**  
 Waunakee Community School  
 District  
 Connie Vacho  
 301 Community Drive  
 Waunakee, WI 53597

**Project:**  
 Waunakee - Convection Oven

**From:**  
 Kavanaugh Restaurant Supply  
 Kristi Kavanaugh  
 2920 Bryant Road  
 Madison, WI 53713-3004  
 608-271-8514  
 608-271-8514 (Contact)

Job Reference Number: 14224

Item	Qty	Description	Sell	Sell Total
1	1 ea	<b>CONVECTION OVEN, GAS</b>  Vulcan Model No. VC44GD Convection Oven, gas, double-deck, standard depth, solid state controls, electronic spark igniters, 60 minute timer, (5) nickel plated racks per oven, 8" high legs, stainless steel front, top & sides, stainless steel doors with windows, (2) 50,000 BTU, NSF, CSA Star, CSA Flame, ENERGY STAR®	\$6,807.32	\$6,807.32
	1 ea	1 year limited parts & labor warranty, standard		
	1 ea	Natural gas (specify elevation if over 2,000 ft.)		
	1 ea	(2) 120v/60/1-ph, 15.4 amps total, (2) 6' cords with plugs, standard		
	1 ea	Gas manifold piping included with stacking kit to provide single point gas connection		
	1 st	Casters, set of (4) in lieu of standard legs	\$75.60	\$75.60
	1 kt	Dormont 1675KIT48 Dormont Blue Hose™ Moveable Gas Connector Kit, 3/4" inside dia., 48" long, covered with stainless steel braid, coated with blue antimicrobial PVC, (1) SnapFast® QD, (1) full port valve, (2) 90° elbows, (1) Snap'N Go, coiled restraining cable with hardware, 180,000 BTU/hr minimum flow capacity, limited lifetime warranty <b>free freight</b>	\$146.00	\$146.00
2	1 ea	<b>INSTALL</b> Custom Model No. INSTALL Install	\$150.00	\$150.00
<b>Total</b>				<b>\$7,178.92</b>

Prices are good for 30 days.  
Prices do not include tax or shipping unless stated.  
Equipment covered by factory warranty only unless otherwise stated.  
Additional warranties available on some items.  
Installation is not included unless stated.  
No plumbing or electrical hook-up included unless stated.

\*\*\*ALL PRICING MAY BE SUBJECT TO TARIFF FEES PUT IN PLACE BY THE US GOVERNMENT. THESE FEES COULD BE AS MUCH AS 25%\*\*\*

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NOTICE OF LIEN; As required by the Wisconsin Construction Lien Law, Seller hereby notifies Buyer that persons or companies furnishing labor or materials for the construction on Buyer's land may have lien rights on Buyer's land and building if not paid. Those entitled to lien rights, in addition to the undersigned Seller, are those who contract directly with the Buyer or those who give the Buyer notice within 60 days after they first furnish labor or materials for the construction. Accordingly Buyer probably will receive notices from those who furnish labor or materials for the construction, and should give a copy of each notice to his Mortgage lender, if any. Seller agrees to cooperate fully with the Buyer and his Lender, if any, to see that all potential lien claimants are duly paid.

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Terms: 50% Deposit due with signed purchase order.

Balance due on delivery.

Orders paid by Credit Card are subject to a 3% Convenience Fee

Late Accounts subject to finance charge of 18% annually.

All merchandise remains the property of Kavanaugh Restaurant Supply, inc until paid in Full. Buyer agrees to pay all costs of collection including but not limited attorney fees.

U.C.C to be filed if account becomes past due.

DATE: \_\_\_\_\_

PERSONAL GUARANTEE OF BUYER

BUYER: \_\_\_\_\_

\_\_\_\_\_

please print name

RESIDENCE ADDRESS: \_\_\_\_\_

PHONE: \_\_\_\_\_

DEPOSIT RECEIVED: \_\_\_\_\_

CHECK NO. \_\_\_\_\_

AMOUNT \_\_\_\_\_

Acceptance: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_

**To:**  
 Waunakee Community Schools  
 Connie Vacho  
 301 Community Drive  
 Waunakee, WI 53597  
 608-628-6035 (Contact)

**Project:**  
 Waunakee Community School  
 District - Vulcan VC44D  
 905 Bethel Circle  
 Waunakee, WI 53597

**From:**  
 Kessenich's Ltd  
 Ron Zeh  
 3226 Progress Road  
 Madison, WI 53716  
 608-249-5391

Item	Qty	Description	Sell	Sell Total
1	1 ea	<b>CONVECTION OVEN, GAS</b> Vulcan Model No. VC44GD Convection Oven, gas, double-deck, standard depth, solid state controls, electronic spark igniters, 60 minute timer, (5) nickel plated racks per oven, 8" high legs, stainless steel front, top & sides, stainless steel doors with windows, (2) 50,000 BTU, NSF, CSA Star, CSA Flame, ENERGY STAR®	\$7,238.37	\$7,238.37
	1 ea	1 year limited parts & labor warranty, standard		
	1 ea	Gas type to be specified		
	1 ea	(2) 120v/60/1-ph, 15.4 amps total, (2) cords with plugs, standard		
	1 ea	Gas manifold piping included with stacking kit to provide single point gas connection		
	1 st	Casters, set of (4) in lieu of standard legs		
	1 kt	Dormont 1675KIT48 Dormont Blue Hose™ Moveable Gas Connector Kit, 3/4" inside dia., 48" long, covered with stainless steel braid, coated with blue antimicrobial PVC, (1) SnapFast® QD, (1) full port valve, (2) 90° elbows, (1) Snap'N Go, coiled restraining cable with hardware, 180,000 BTU/hr minimum flow capacity, limited lifetime warranty		
			<b>ITEM TOTAL:</b>	<b>\$7,238.37</b>

**DELIVERY**

Includes delivery and set-in spot

Total \$7,238.37

These prices do not include shipping or sales tax unless otherwise noted. Unless noted otherwise, quotes are good for 30 days.

Order & Return Policy: Stock products may be returned unused and undamaged, in saleable condition with original packaging within 60 days from purchase for full credit. Non-stock/Special orders require signature and full payment (including freight and taxes) at time of order. Special order items returned unused and undamaged within 30 days from date of purchase will be charged a 30% restock fee plus return freight. Refunds will be available after Kessenich's receives the manufacturer's credit. Items not claimed within 6 months will be charged all manufacturer's restock fees. Custom-made products require signature and full payment (including freight and taxes) at time of order. Items are not returnable or refundable. Contact Kessenich's Ltd for full terms and conditions.

Services are available that include uncrating, unboxing, assembling, delivering and setting in spot of all equipment at owner's location by Kessenich's personnel. Please contact your Kessenich's salesperson for a quote. All plumbing, electrical and other installation work to be done by appropriate trades and are owners responsibility.



# Quote

11/25/2020

**Project:**  
Waunakee Convection Oven

**From:**  
Fein Brothers  
Alexandra Stalker  
2007 N. King Dr. 3rd Street  
Milwaukee, WI 53212-3152  
414-562-0220  
414-562-0220 (Contact)

Job Reference Number: 10381

Item	Qty	Description	Sell	Sell Total
1	1 ea	<b>CONVECTION OVEN, GAS</b> Vulcan Model No. VC44GD Convection Oven, gas, double-deck, standard depth, solid state controls, electronic spark igniters, 60 minute timer, (5) nickel plated racks per oven, 8" high legs, stainless steel front, top & sides, stainless steel doors with windows, (2) 50,000 BTU, NSF, CSA Star, CSA Flame, ENERGY STAR®	\$7,923.50	\$7,923.50
	1 ea	1 year limited parts & labor warranty, standard		
	1 ea	Gas type to be specified		
	1 ea	(2) 120v/60/1-ph, 15.4 amps total, (2) cords with plugs, standard		
	1 ea	Gas manifold piping included with stacking kit to provide single point gas connection		
	1 st	Casters, set of (4) in lieu of standard legs	\$80.50	\$80.50
			<b>ITEM TOTAL:</b>	<b>\$8,004.00</b>

Item	Qty	Description	Sell	Sell Total
2	1 kt	<b>BLUE HOSE GAS CONNECTOR KIT</b>	\$156.40	\$156.40
		 <p>Dormont Manufacturing Model No. 1675KIT48 Packed 1 kt                      Dormont Blue Hose™ Moveable Gas Connector Kit, 3/4" inside dia., 48" long, covered with stainless steel braid, coated with blue antimicrobial PVC, (1) SnapFast® QD, (1) full port valve, (2) 90° elbows, (1) Snap'N Go, coiled restraining cable with hardware, 180,000 BTU/hr minimum flow capacity, limited lifetime warranty</p>		
<b>ITEM TOTAL:</b>				<b>\$156.40</b>
			Subtotal	\$8,160.40
			Total	\$8,160.40



Better nutrition starts in the kitchen and with Vulcan equipment. Vulcan is offering a 5% cash back rebate on your equipment purchases from August 1, 2020 through the end of this year. Our innovative, full portfolio of high-performance products are designed with you in mind to lend simplicity and efficiency to your operation. With quality products and unparalleled service and support, we are here to help you prepare the most delicious and nutritious meals every day.

### THIS IS HOW IT WORKS //

1. Buy any piece of Vulcan equipment from a Vulcan authorized dealer from August 1, 2020 through December 31, 2020.
2. Register your school and your purchase at <https://content.vulcanequipment.com/k12-cashback> and upload a copy of your invoice within 60 days after purchase.
3. Fill out the CASH BACK application form completely.
4. After registration you will receive a confirmation email and a check payable to your school's School Nutrition Program within four weeks.

### PROMOTION TERMS AND CONDITIONS //

1. This offer is only available to public, private or charter K-12 school in the United States.
2. All Vulcan equipment and accessory purchases are eligible for the rebate. Installation and extended warranties are excluded.
3. To receive the Cash Back Rebate, purchase any of the eligible Vulcan product(s) from an Authorized Vulcan Dealer in the United States from August 1, 2020 to December 31, 2020.
4. Claims must be made within 60 days of purchase.
5. Claim submission details including required documentation must be provided online via <https://content.vulcanequipment.com/k12-cashback>. K-12 end-users will need to provide the product serial number and a photo or scan of the original product purchase invoice dated between August 1, 2020 and December 31, 2020.
6. Rebate checks will be payable to the School Nutrition Department.
7. The maximum rebate per school district cannot exceed \$5,000 during the promotion period.

For a complete list of details on the terms of the promotion and the conditions for participation, please go to <https://content.vulcanequipment.com/k12-cashback>.

# Memo

To: Waunakee Board of Education  
From: Connie Vacho  
CC: Randy Guttenberg and Steve Summers  
Date: December 1, 2020  
Re: Purchase recommendation of new Steamer unit for the High School

Comments: Attached are (3) quotes for the purchase of a new steamer for the High School.

The current steamer at the High School is 20+ years old. It was actually moved from the old Intermediate School kitchen 4 years ago. We have had multiple issues of the current steamer throughout the past year; spending \$2,275.92 in repairs. Those repairs did not completely fix the issues that we've experienced, which at this time is that the unit shuts off while being used. We've been told by ASC1, our service vendor, that parts for this unit are no longer being produced and therefore is not repairable.

Attached are (3) quotes for a replacement steamer unit, which is what we currently have at the High School. I'm proposing that we go with a Cleveland brand, which is a leader in the industry of steamers and has a life expectancy of 15+ years, when maintained properly. With the purchase, it will include a warranty of 1 year parts and labor; a 24-month extended warranty from installation, plus a 5 year prorated parts warranty on boilers and steam generators, as well as a 3 year convection steamer door warranty. I feel it would be in the best interest of the district to purchase this piece of equipment with the mindset that it could be interchangeable (moved) into another kitchen, if it was ever needed to be.

Vendor Information	Total Cost of Steamer
Kavanaugh Restaurant Supply	\$14,638.79
Kessenich's, Ltd.	\$15,808.78
Fein Brothers	\$16,132.58

I would recommend Kavanaugh's bid of \$14,638.79 for the steamer unit

Thank you so much for your time and consideration to this project.



# Invoice

11/30/2020

**To:**  
 Waunakee Community School  
 District  
 Connie Vacho  
 301 Community Drive  
 Waunakee, WI 53597

**Project:**  
 Waunakee HS Steamer

**From:**  
 Kavanaugh Restaurant Supply  
 Kristi Kavanaugh  
 2920 Bryant Road  
 Madison, WI 53713-3004  
 608-271-8514  
 608-271-8514 (Contact)

Job Reference Number: 13509

Item	Qty	Description	Sell	Sell Total
1	1 ea	<b>CONVECTION STEAMER, GAS</b> Cleveland Range Steamcraft® Ultra 10 Convection Steamer, pressureless, gas, 2 compartments, (5) 12 x 20 x 2 1/2 pans/compartiment capacity, manual controls, 60-minute mechanical timer & manual (continuous steaming) bypass switch, left-hand hinged door, controls on right, steam shut-off switch, electronic spark ignition, 1 standard treated & tap water connection, stainless steel construction, 6" adjustable legs with flanged feet, 125,000 BTU	\$14,008.09	\$14,008.09
	1 ea	1-year parts & labor warranty, standard		
	1 ea	Extended warranty, not to exceed 24 months from date of installation (for K-12 schools only)		
	1 ea	5 year pro-rated parts warranty on boilers & steam generators		
	1 ea	3 year Convection Steamer Door Warranty, standard		
	1 ea	Performance start-up included at customer request after equipment is installed (Free Water Quality Check included) (contact Cleveland Sales Representative for details)		
	1 ea	Optipure Water Treatment System, dual-cartridge, reduces sediments over 0.5 microns, reduces chlorine, includes (1) CTOS-Q10 Catalytic Carbon Filter & (1) CTOS-QCR activated carbon filter	\$294.51	\$294.51
	1 ea	Second year limited warranty on water related parts only when purchasing a steamer and filter from Cleveland. Must include a completed Performance Start-Up (See Cleveland warranty statement for details)		
	1 ea	Natural Gas		
	1 ea	(VOS115) 120v/60/1-ph, 2.0 amps, 2-wire (DO NOT connect to GFI outlet)		
	1 cs	(PN 106174) Descaling Solution, (6) one-gallon containers with quart markings	\$190.19	\$190.19
	1 kt	Dormont Dormont Blue Hose™ Moveable Gas Connector Kit, 3/4" inside dia., 48" long, covered with stainless steel braid, coated with blue antimicrobial PVC, (1) SnapFast® QD, (1) full port valve, (2) 90° elbows, (1) Snap'N Go, coiled restraining cable with hardware, 180,000 BTU/hr minimum flow capacity, limited lifetime warranty	\$146.00	\$146.00

18 Total \$14,638.79



Prices are good for 30 days.

Prices do not include tax or shipping unless stated.

Equipment covered by factory warranty only unless otherwise stated.

Additional warranties available on some items.

Installation is not included unless stated.

No plumbing or electrical hook-up included unless stated.

*\*\*\*ALL PRICING MAY BE SUBJECT TO TARIFF FEES PUT IN PLACE BY THE US GOVERNMENT. THESE FEES COULD BE AS MUCH AS 25%\*\*\**

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NOTICE OF LIEN; As required by the Wisconsin Construction Lien Law, Seller hereby notifies Buyer that persons or companies furnishing labor or materials for the construction on Buyer's land may have lien rights on Buyer's land and building if not paid. Those entitled to lien rights, in addition to the undersigned Seller, are those who contract directly with the Buyer or those who give the Buyer notice within 60 days after they first furnish labor or materials for the construction. Accordingly Buyer probably will receive notices from those who furnish labor or materials for the construction, and should give a copy of each notice to his Mortgage lender, if any. Seller agrees to cooperate fully with the Buyer and his Lender, if any, to see that all potential lien claimants are duly paid.

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Terms: 50% Deposit due with signed purchase order.  
Balance due on delivery.

Orders paid by Credit Card are subject to a 3% Convenience Fee

Late Accounts subject to finance charge of 18% annually.

All merchandise remains the property of Kavanaugh Restaurant Supply, inc until paid in Full. Buyer agrees to pay all costs of collection including but not limited attorney fees.

U.C.C to be filed if account becomes past due.

DATE: \_\_\_\_\_

PERSONAL GUARANTEE OF BUYER

BUYER: \_\_\_\_\_

\_\_\_\_\_

please print name

RESIDENCE ADDRESS: \_\_\_\_\_

\_\_\_\_\_

PHONE: \_\_\_\_\_

DEPOSIT RECEIVED:

CHECK NO. \_\_\_\_\_

AMOUNT \_\_\_\_\_

Acceptance: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_

**To:**  
 Waunakee Community Schools  
 Connie Vacho  
 301 Community Drive  
 Waunakee, WI 53597  
 608-628-6035 (Contact)

**Project:**  
 Waunakee High School - Cleveland  
 Steamer 24CGA10  
 301 Community Drive  
 Waunakee, WI 53597

**From:**  
 Kessenich's Ltd  
 Ron Zeh  
 3226 Progress Road  
 Madison, WI 53716  
 608-249-5391

Job Reference Number: 61799

Item	Qty	Description	Sell	Sell Total
1	1 ea	<b>CONVECTION STEAMER, GAS</b>  Cleveland Range Model No. 24CGA10 Steamcraft® Ultra 10 Convection Steamer, pressureless, gas, 2 compartments, (5) 12 x 20 x 2 1/2 pans/compartment capacity, manual controls, 60-minute mechanical timer & manual (continuous steaming) bypass switch, left-hand hinged door, controls on right, steam shut-off switch, electronic spark ignition, 1 standard treated & tap water connection, stainless steel construction, 6" adjustable legs with flanged feet, 125,000 BTU	\$14,808.78	\$14,808.78
	1 ea	1-year parts & labor warranty, standard		
	1 ea	Extended warranty, not to exceed 24 months from date of installation (for K-12 schools only)		
	1 ea	5 year pro-rated parts warranty on boilers & steam generators		
	1 ea	3 year Convection Steamer Door Warranty, standard		
	1 ea	Performance start-up included at customer request after equipment is installed (Free Water Quality Check included) (contact Cleveland Sales Representative for details)		
	1 ea	WBT-QT11-CR Optipure Water Treatment System, dual-cartridge, reduces sediments over 0.5 microns, reduces chlorine, includes (1) CTOS-Q10 Catalytic Carbon Filter & (1) CTOS-QCR activated carbon filter		
	1 ea	Second year limited warranty on water related parts only when purchasing a steamer and filter from Cleveland. Must include a completed Performance Start-Up (See Cleveland warranty statement for details)		
	1 ea	Natural Gas		
	1 ea	(VOS115) 120v/60/1-ph, 2.0 amps, 2-wire (DO NOT connect to GFI outlet)		
	1 cs	DISSOLVE (PN 106174) Descaling Solution, (6) one-gallon containers with quart markings		
	1 kt	Dormont 1675KIT48 Dormont Blue Hose™ Moveable Gas Connector Kit, 3/4" inside dia., 48" long, covered with stainless steel braid, coated with blue antimicrobial PVC, (1) SnapFast® QD, (1) full port valve, (2) 90° elbows, (1) Snap'N Go, coiled restraining cable with hardware, 180,000 BTU/hr minimum flow capacity, limited lifetime warranty		
			<b>ITEM TOTAL:</b>	<b>\$14,808.78</b>

Item	Qty	Description	Sell	Sell Total
2		<b>FREIGHT</b> Free Freight. Includes delivery and set-in spot		
			Total	\$14,808.78

These prices do not include shipping or sales tax unless otherwise noted.  
Unless noted otherwise, quotes are good for 30 days.

Order & Return Policy: Stock products may be returned unused and undamaged, in saleable condition with original packaging within 60 days from purchase for full credit. Non-stock/Special orders require signature and full payment (including freight and taxes) at time of order. Special order items returned unused and undamaged within 30 days from date of purchase will be charged a 30% restock fee plus return freight. Refunds will be available after Kessenich's receives the manufacturer's credit. Items not claimed within 6 months will be charged all manufacturer's restock fees. Custom-made products require signature and full payment (including freight and taxes) at time of order. Items are not returnable or refundable. Contact Kessenich's Ltd for full terms and conditions.

Services are available that include uncrating, unboxing, assembling, delivering and setting in spot of all equipment at owner's location by Kessenich's personnel. Please contact your Kessenich's salesperson for a quote. All plumbing, electrical and other installation work to be done by appropriate trades and are owners responsibility.

Acceptance: \_\_\_\_\_ Date: \_\_\_\_\_  
 Printed Name: \_\_\_\_\_  
 Project Grand Total: \$14,808.78



# Quote

12/01/2020

**Project:**

Waunakee High School - Cleveland  
Steamer

**From:**

Fein Brothers  
Alexandra Stalker  
2007 N. King Dr. 3rd Street  
Milwaukee, WI 53212-3152  
414-562-0220  
414-562-0220 (Contact)

Job Reference Number: 10386

Item	Qty	Description	Sell	Sell Total
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1	1 ea	<b>CONVECTION STEAMER, GAS</b> Cleveland Range Model No. 24CGA10 Steamcraft® Ultra 10 Convection Steamer, pressureless, gas, 2 compartments, (5) 12 x 20 x 2 1/2 pans/compartment capacity, manual controls, 60-minute mechanical timer & manual (continuous steaming) bypass switch, left-hand hinged door, controls on right, steam shut-off switch, electronic spark ignition, 1 standard treated & tap water connection, stainless steel construction, 6" adjustable legs with flanged feet, 125,000 BTU	\$15,596.05	\$15,596.05
	1 ea	1-year parts & labor warranty, standard		
	1 ea	Extended warranty, not to exceed 24 months from date of installation (for K-12 schools only)		
	1 ea	5 year pro-rated parts warranty on boilers & steam generators		
	1 ea	3 year Convection Steamer Door Warranty, standard		
	1 ea	Performance start-up included at customer request after equipment is installed (Free Water Quality Check included) (contact Cleveland Sales Representative for details)		
	1 ea	WBT-QTI1-CR Optipure Water Treatment System, dual-cartridge, reduces sediments over 0.5 microns, reduces chlorine, includes (1) CTOS-Q10 Catalytic Carbon Filter & (1) CTOS-QCR activated carbon filter	\$324.78	\$324.78
	1 ea	Second year limited warranty on water related parts only when purchasing a steamer and filter from Cleveland. Must include a completed Performance Start-Up (See Cleveland warranty statement for details)		
	1 ea	Natural Gas		
	1 ea	(VOS115) 120v/60/1-ph, 2.0 amps, 2-wire (DO NOT connect to GFI outlet)		
	1 cs	DISSOLVE (PN 106174) Descaling Solution, (6) one-gallon containers with quart markings	\$211.75	\$211.75
			<b>ITEM TOTAL:</b>	<b>\$16,132.58</b>
			Subtotal	\$16,132.58
			Total	\$16,132.58



June 17, 2020

WCSD District Office  
905 Bethel Cir  
Waunakee, WI 53597

### Waunakee District Office Access Control

Thank you for considering Globalcom Technologies to submit a proposal for the following work.

#### Scope of Work:

- **Base Bid:** Add the District Office to the existing RS2 Access Control System.
- Access control system will consist of the following doors:
  - Door 3 will consist of a card reader, electric strike, and a door position switch.
  - The Main Entrance will consist of a card reader, panic bar, electric strike, and a door position switch.
  - The Reception Door will consist of a card reader, electric strike, and a door position switch.
  - The Board Room Door will consist of a card reader, electric strike, and a door position switch.
  - The Supply Closet will consist of a card reader, power transfer, electric strike, and a door position switch.
- Provide and install new access control cable from the RS2 panel to the proposed doors.
- Furnish and install (1) access control panel and (1) power supply with fused outputs.
  - Provide 120VAC power for access control panel.
- Terminate, program, and test doors.
- Locations will be identified and site verified before installation per customer requirements.
- J-hook installation to establish compliant cable pathway & routing within the free air space of the facility.
- Cable and conduit penetrations will be fire stopped according to applicable smoke wall/floor ratings.
- Computer generated labels will be supplied at each end of cable locations.
  
- **Option #1:** Add the Data Closet Door to the access control system.
  - The door will consist of a card reader, electric strike, and a door position switch.
- **Option #2:** Add Door 2 to the access control system.
  - The door will consist of a card reader, power transfer, electric strike, and a door position switch.

Our proposal is based on the following assumptions:

- Proposed labor is based on work performed during normal construction/business hours.

AN EQUAL OPPORTUNITY/AFFIRMATIVE ACTION EMPLOYER

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<b>Base Bid</b> .....	<b>\$16,065.00</b>
<b>Option #1</b> .....	<b>\$2,125.00</b>
<b>Option #2</b> .....	<b>\$2,345.00</b>
<b>Total</b> .....	<b>\$20,535.00</b>

\*\*WI Sales Tax not included in the above pricing\*

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We appreciate the opportunity to submit a proposal on this project, and look forward to discussing with you further. Please feel free to contact us with any questions regarding this proposal.

Sincerely,

**Nick Skaife**  
**Globalcom Technologies**  
**Security Engineer**  
**Office 608.216.9572**  
[nicks@gctech.us](mailto:nicks@gctech.us)

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Globalcom Technologies adheres to the following standards:

NFPA	Article 70 NEC
EIA/TIA-568-C.0	Generic Telecommunications Cabling For Customer Premises
EIA/TIA-568-C.1	Commercial Building Telecommunications Cabling Standards
EIA/TIA-568-C.2	Balanced Twisted-Pair Telecommunications Cabling & Component Standards
EIA/TIA-568-C.3	Optical Fiber Cabling Components Standard
EIA/TIA-569	Pathways and Spaces Standard
EIA/TIA-606	Administration Standard
EIA/TIA-607	Grounding and Bonding Standard

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Terms & Conditions:

- The scope of work is based on our knowledge of the current requirements and project goals.
- The fees stated in this engagement will be honored for 30 days from the date of this proposal, except copper materials which are subject to adjustment per market price changes.
- The fees do not include applicable sales tax and/or shipping charges.
- Fees and expenses will be billed as incurred.
- A Change Order for work that is outside the agreed-upon scope of this proposal will require authorization to proceed.
- Payment of our progress billing is expected within 30 days after invoice date.

AN EQUAL OPPORTUNITY/AFFIRMATIVE ACTION EMPLOYER

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If the above terms are acceptable to you and the services outlined are in accordance with your needs, please sign the original of this proposal letter and return it to us.

PO# \_\_\_\_\_ Amount \$ \_\_\_\_\_

Approved By: \_\_\_\_\_ Contact Number: \_\_\_\_\_

**Signature:** \_\_\_\_\_ **Date:** \_\_\_\_\_

Billing Address:

\_\_\_\_\_  
Company Name (if different than above)

\_\_\_\_\_  
Contact Name and Telephone Number

\_\_\_\_\_  
Address

\_\_\_\_\_  
City, State, Zip

\_\_\_\_\_

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AES	1058.22
HES	1049.96
PES	1058.22
IS	937.26
HS	1057.87
MS	1058 confirm this price

# WAUNAKEE COMMUNITY SCHOOL DISTRICT

## Facility Maintenance Plan

Report Date January 22, 2018

Current Date February 10, 2020

#	Facility	Category 01	Category 02	Item/Equipment/ Scope Description	Data Entry		Life Span					Updates				Cost Data					
					Entry Date	Original Date	Expected (yrs)	Adjustment (yrs)	Total Targeted Life Span	Scheduled Replacement Date	Remaining Life (yrs)	Remaining Life (%)	Replacement Date	Actual Cost	Comments	Complete (Y / N)	Qty	Units	\$/Unit	Estimated Total	
23	1	Arboretum	B3010 Roof Coverings	Roofs	Asphalt Shingle Roof	1/25/2018	8/1/2006	15	0	15	7/28/2021	1.0	7%				No		sf	\$5	\$0
186	2	District Office	B3010 Roof Coverings	Roofs	Adhered Membrane Roof	1/25/2018	8/1/1994	20	5	25	7/26/2019	(1.0)	-5%				No		sf	\$12	\$0
187	3	District Office	B3010 Roof Coverings	Roofs	Asphalt Shingle Roof	1/25/2018	8/1/1994	15	0	15	7/28/2009	(11.0)	-73%				No		sf	\$5	\$0
188	4	District Office	B3010 Roof Coverings	Roofs	Ballasted Roof	1/25/2018	8/1/1994	20	0	20	7/27/2014	(6.0)	-30%				No		sf	\$10	\$0
189	5	District Office	B3010 Roof Coverings	Roofs	Built up roof	1/25/2018	8/1/1994	30	0	30	7/24/2024	4.0	13%				No		sf	\$35	\$0
190	6	District Office	B3010 Roof Coverings	Roofs	Metal Roof	1/25/2018	8/1/1994	30	0	30	7/24/2024	4.0	13%				No	33,000	sf	\$18	\$594,000
401	7	Heritage	B3010 Roof Coverings	Roofs	Asphalt Shingle Roof	1/25/2018	8/1/1980	15	0	15	7/29/1995	(25.0)	-167%				No		sf	\$5	\$0
402	8	Heritage	B3010 Roof Coverings	Roofs	Ballasted Roof	1/25/2018	8/1/1980	20	0	20	7/27/2000	(20.0)	-100%				No		sf	\$10	\$0
403	9	Heritage	B3010 Roof Coverings	Roofs	Built up roof	1/25/2018	8/1/1980	30	0	30	7/25/2010	(10.0)	-33%				No		sf	\$35	\$0
404	10	Heritage	B3010 Roof Coverings	Roofs	Metal Roof	1/25/2018	8/1/1980	30	0	30	7/25/2010	(10.0)	-33%				No		sf	\$18	\$0
597	11	High	B3010 Roof Coverings	Roofs	Asphalt Shingle Roof	1/25/2018	8/1/1991	15	0	15	7/28/2006	(14.0)	-93%				No		sf	\$5	\$0
598	12	High	B3010 Roof Coverings	Roofs	Ballasted Roof	1/25/2018	8/1/1991	15	0	15	7/28/2006	(14.0)	-93%				No		sf	\$10	\$0
599	13	High	B3010 Roof Coverings	Roofs	Built up roof	1/25/2018	8/1/1991	30	0	30	7/24/2021	1.0	3%				No		sf	\$35	\$0
600	14	High	B3010 Roof Coverings	Roofs	Metal Roof	1/25/2018	8/1/1991	30	0	30	7/24/2021	1.0	3%				No		sf	\$18	\$0
602	15	High	B3010 Roof Coverings	Roofs	Roof 02, ballast	1/25/2018	8/1/1993	15	0	15	7/28/2008	(12.0)	-80%				No	1,530	sf	\$12.0	\$18,360
610	16	High	B3010 Roof Coverings	Roofs	Roof 10, ballast	1/25/2018	8/1/1995	15	0	15	7/28/2010	(10.0)	-67%				No	1,200	sf	\$12.0	\$14,400
611	17	High	B3010 Roof Coverings	Roofs	Roof 11, ballast	1/25/2018	8/1/1995	15	0	15	7/28/2010	(10.0)	-67%				No	11,040	sf	\$12.0	\$132,480
612	18	High	B3010 Roof Coverings	Roofs	Roof 12, ballast	1/25/2018	8/1/2005	15	0	15	7/28/2020	0.0	0%				No	10,080	sf	\$12.0	\$120,960
626	19	High	B3010 Roof Coverings	Roofs	Roof 26, ballast	1/25/2018	8/1/2005	15	0	15	7/28/2020	0.0	0%				No	1,400	sf	\$12.0	\$16,800
1109	20	Middle	B3010 Roof Coverings	Roofs	Asphalt Shingle Roof	1/25/2018	8/1/1992	15	0	15	7/29/2007	(13.0)	-87%				No		sf	\$5	\$0
1110	21	Middle	B3010 Roof Coverings	Roofs	Ballasted Roof	1/25/2018	8/1/1992	20	0	20	7/27/2012	(8.0)	-40%				No		sf	\$10	\$0
1111	22	Middle	B3010 Roof Coverings	Roofs	Built up roof	1/25/2018	8/1/1992	30	0	30	7/25/2022	2.0	7%				No		sf	\$35	\$0
1112	23	Middle	B3010 Roof Coverings	Roofs	Metal Roof	1/25/2018	8/1/1992	30	0	30	7/25/2022	2.0	7%				No		sf	\$18	\$0
1113	24	Middle	B3010 Roof Coverings	Roofs	Roof 01 - Ballast	1/25/2018	8/1/1992	20	0	20	7/27/2012	(8.0)	-40%				No	32,984	sf	\$12.0	\$395,808
1114	25	Middle	B3010 Roof Coverings	Roofs	Roof 02 - Ballast	1/25/2018	8/1/1992	20	0	20	7/27/2012	(8.0)	-40%				No	8,295	sf	\$12.0	\$99,540
1115	26	Middle	B3010 Roof Coverings	Roofs	Roof 03 - Ballast	1/25/2018	8/1/1992	20	0	20	7/27/2012	(8.0)	-40%				No	3,250	sf	\$12.0	\$39,000
1116	27	Middle	B3010 Roof Coverings	Roofs	Roof 04 - Ballast	1/25/2018	8/1/1992	20	0	20	7/27/2012	(8.0)	-40%				No	714	sf	\$12.0	\$8,568
1120	28	Middle	B3010 Roof Coverings	Roofs	Roof 08 - Ballast	1/25/2018	8/1/1992	20	0	20	7/27/2012	(8.0)	-40%				No	828	sf	\$12.0	\$9,936
1325	29	Prairie	B3010 Roof Coverings	Roofs	Adhered Membrane Roof	1/25/2018	8/1/1996	20	5	25	7/26/2021	1.0	5%				No		sf	\$12	\$0
1326	30	Prairie	B3010 Roof Coverings	Roofs	Asphalt Shingle Roof	1/25/2018	8/1/2009	15	0	15	7/28/2024	4.0	27%				No	64,904	sf	\$5	\$324,520
1327	31	Prairie	B3010 Roof Coverings	Roofs	Ballasted Roof	1/25/2018	8/1/1996	20	0	20	7/27/2016	(4.0)	-20%				No		sf	\$10	\$0
1496	32	TLC	B3010 Roof Coverings	Roofs	Adhered Membrane Roof	1/25/2018	8/1/1994	20	5	25	7/26/2019	(1.0)	-5%				No		sf	\$12	\$0
1498	33	TLC	B3010 Roof Coverings	Roofs	Ballasted Roof	1/25/2018	8/1/1994	20	0	20	7/27/2014	(6.0)	-30%				No		sf	\$10	\$0
1499	34	TLC	B3010 Roof Coverings	Roofs	Built up roof	1/25/2018	8/1/1994	30	0	30	7/24/2024	4.0	13%				No		sf	\$35	\$0
1500	35	TLC	B3010 Roof Coverings	Roofs	Metal Roof	1/25/2018	8/1/1994	30	0	30	7/24/2024	4.0	13%				No		sf	\$18	\$0
																				<b>\$1,774,372</b>	

**Budget Request/Reduction/Reallocation Form  
2020-21**

**Description:** Custodial Services Supervisor

**School/Department:** Facilities

**Requested by:** John Cramer

**Type of Request:** Budget Request

**Nature of Request:** Position

**Full Time Equivalency:** 1.0 FTE

**Classification:** unsure

**Grades Affected:** NA

**Population Served:** District Custodians

**Salary/Benefits Cost:** \$51,275 base + 26,195 ER + \$0 (hourly)= \$77,470

**Rationale:** To assist the Facilities Director in key aspects of custodial services including: supervision, scheduling, training, safety reporting, time reporting, snow removal operations, events.

**Attachment?** Yes

**Submitted:** 1/24/2020 17:57:50

**For Business Office Use**

- Approved
- Denied
- Budget/Acct # \_\_\_\_\_
- Budgeted amount \$ \_\_\_\_\_
- Notified Requestor \_\_\_\_\_
- Notified Dept: \_\_\_\_\_