

## **AGENDA**

### **School District #145 - Waverly Public Schools**

#### 1. OPENING OF THE MEETING

1.1. Call to Order

1.2. Open Meetings Act

1.3. Publication of Meeting

1.4. Roll Call

1.5. Pledge of Allegiance

#### 2. APPROVAL OF AGENDA

2.1. Approve Agenda

Approval of the agenda for the meeting Passed with a motion by Board Member #1 and a second by Board Member #2.

#### 3. REPORTS

3.1. Building / District Administrators

3.2. Superintendent

3.3. Board Reports

#### 4. RECOGNITION OF VISITORS / OPEN FORUM

## 5. ACTION ITEMS

### 5.1. Consent Agenda

Approval of the consent agenda Passed with a motion by Board Member #1 and a second by Board Member #2.

5.1.1. Meeting Minutes

5.1.2. Staff Resignations / Terminations

5.1.3. Staff Hires / Reassignments

5.1.4. Extra-Duty Assignments

5.1.5. Fund Balances

5.1.6. Fund Claims

5.1.7. Acceptance of Donations

### 5.2. Out of State Trip Request

Approve out of state trip request for Skills USA as detailed in their trip request.

Passed with a motion by Board Member #1 and a second by Board Member #2.

### 5.3. Conditional List of 2023 Graduates

Approve the conditional list of Waverly High School Class of 2023 Graduates

Passed with a motion by Board Member #1 and a second by Board Member #2.

### 5.4. Chromebook Purchase

Approve chromebook purchase for the 2023-2024 school year using ESSER 3 dollars at cost of \$171,780 Passed with a motion by Board Member #1 and a second by Board Member #2.

- 5.5. Construction Manager at Risk Resolution, review, consider, discuss, and take all necessary action to (1) adopt a resolution selecting the construction management at risk contract delivery system, (2) designate members of the Construction Manager at Risk Selection Committee, (3) refer all construction manager at risk proposals to the Construction Manager at Risk Selection Committee, (4) authorize the superintendent to create and publish a Notice of Request for Proposals and to create the Request for Proposals and Proposal Instructions, and (5) taking any other action deemed necessary regarding the selection of the construction management at risk contract delivery system or required by the Political Subdivisions Construction Alternatives Act.

Motion to adopt the written resolution we review selecting the construction management at risk contract delivery system for the School Facility Improvement Project, including all authority granted by such resolution Passed with a motion by Board Member #1 and a second by Board Member #2.

- 5.6. Construction Manager at Risk Policy. Review, consider, discuss, and take all necessary action to adopt Policy 3142 on Construction Management at Risk Contracts.

Motion to pass Resolution Removing Two-Reading Requirement. Passed with a motion by Board Member #1 and a second by Board Member #2.

Motion to approve Policy 3142 on Construction, Management at Risk Contracts. Passed with a motion by Board Member #1 and a second by Board Member #2.

6. Discussion Items

- 6.1. RSP Report Review

- 6.2. DLR Review Facility Discussion

- 6.3. Strategic Planning

- 6.4. NASB Monthly Update

7. Convene Closed Session

- 7.1. Convene Closed Session

7.1.1. Restate Closed Session Reason

8. Reconvene to Open Session

8.1. Reconvene Open Session

To reconvene in open session Passed with a motion by Board Member #1 and a second by Board Member #2.

9. Upcoming Board Activities

9.1. Committee Meetings

9.2. Board Meetings

9.3. Board Training/Development

10. Adjournment

11. For Your Information

# Meeting Notice

Notice of Regular Meeting  
School District 145 (aka Waverly Public Schools)

The School District 145-Waverly Board of Education will convene in regular session at 7:00 p.m. on Monday, May 1st, 2023 in the Central Office Board Room, 14511 Heywood Street, Waverly, Nebraska.

The agenda for this meeting, which shall be kept continually current, shall be readily available for public inspection at the School District 145-Waverly Central Office, located at 14511 Heywood Street, Waverly, Nebraska.

Posted this 27th day of April, 2023.

A handwritten signature in cursive script, appearing to read "Cory Worrell".

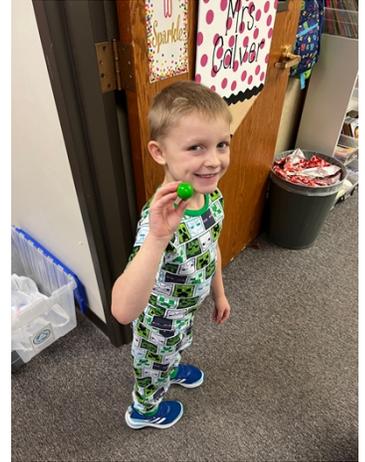
---

Cory Worrell  
Superintendent

**To: District 145 School Board**  
**From: Michelle Rezek, Hamlow Elementary**  
**Re: May 2023 Board Report**

Hamlow Elementary has been working on our continuous improvement goal: *Cultivate skills and environments that advance students' learning and social emotional development.*

*Our school wide expectations are to be safe, be respectful, be responsible. We have implemented common area expectations for our hallways, lunchroom, bathrooms and recess. These expectations are taught and reinforced all throughout the year.*



*This year we added an additional layer by providing Viking Bucks. These are used to reinforce students that are meeting our school expectations. Any staff member can provide a student a Viking Buck. The feedback to students who receive these include a specific statement about which expectations they are following.*

*Once a student receives a Viking Buck, they are collected by the classroom teacher. Weekly Viking Bucks are counted and names are drawn. If a student has their name drawn, on Monday morning they come down to the office and have an opportunity to choose a prize.*

*As a school our Viking Bucks are tallied and we work toward a schoolwide reward. This year, these have included a bouncy ball drop, ice cream celebration and a trip to the high school to enjoy a movie. Our final celebration will occur next Friday and that will be an assembly with Wildlife Encounters. The Hamlow/WIS PTO and the FFE Principal Excellence provided money this year to support these amazing opportunities.*

*All of this has shown positive benefits to academic and social emotional competence with the students here at Hamlow Elementary. We will continue to grow our schoolwide expectations and use of these positive behavior supports.*

**Public Input to the Board**

It is the policy of the Board of Education to provide for and encourage input from its various constituents in an appropriate and orderly fashion at regularly scheduled Board of Education meetings. The board is open to and encourages input on school issues from the public. The board would prefer that individuals or groups with school related concerns first attempt to resolve those concerns through established administrative channels.

1. Matters concerning an individual school shall be discussed first with the respective building administrator of the school.
2. If the matter is not resolved satisfactorily at the school level, it may then be brought to the Superintendent.
3. If the matter is not resolved satisfactorily at the Superintendent's level, it may then be brought before the board of education by:
  - a. Addressing the matter during Open Forum at a regular, monthly board meeting; individual presentations should be no longer than three (3) minutes and the total allotted Open Forum agenda time will be a maximum of thirty (30) minutes.
  - b. Requesting a formal agenda item by contacting the superintendent or board president on or before the Thursday prior to the regular, monthly meeting which, unless otherwise announced, will be on the first Monday of every month.
  - c. Submitting the matter in writing, said documentation can either be presented at the regular meeting or appended to the agenda, if received in the superintendent's office on the designated Thursday.
4. A response will be provided once the board has the opportunity to inquire about the matter. Possible board responses when appropriate may include, but are not limited to: directing the superintendent to address the matter; tabling for further study; appointing a temporary board committee to study and/or resolve the matter; scheduling a special meeting to hear the matter; or not taking action. Public input to the board is heard during Open Forum. Matters brought to the board in this fashion will be taken under advisement and not acted upon at that time.

**Note: The chair will not allow complaints about individuals. There are appropriate channels to address such matters. Because of the potential of introducing bias into board hearings on termination cases, complaints on individual employees will be received by the board only through the Superintendent of schools.**

Policy Adopted: 04/10/78  
 Policy Revised: 03/07/88  
 Policy Revised: 01/02/06  
 Policy Revised: 11/03/08

SCHOOL DISTRICT 145  
 WAVERLY, NEBRASKA

## Board of Education Special Meeting

Monday, April 24, 2023 7:00 PM Central

Central Office Building, 14511 Heywood  
Street, Waverly, Nebraska  
14511 Heywood  
Waverly, NE 68462-0426

### 1. OPENING OF THE MEETING

#### 1.1. Call to Order

The special meeting of the School District 145 Board of Education was called to order on Monday, April 24 at 7:00 P.M., at the Central Office Board Room, 14511 Heywood Street, Waverly, Nebraska.

#### 1.2. Open Meetings Act

**COPY OF OPEN MEETINGS ACT:** The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the wall of the meeting room.

#### 1.3. Publication of Meeting

Notice of the meeting was given in advance by posting in accordance with the Board of Education approved method for giving notice of meetings. Notice of this meeting was given in advance to all members of the Board of Education. Availability of the agenda was communicated in the posted notice and a current copy of the agenda was maintained as stated in the posted notice.

Notice of this special board meeting was also published in the April 20th, 2023 edition of the Waverly/Wahoo News.

#### 1.4. Roll Call

Members Present: Board Members: Scott Claycomb, Andy Grosshans, Travis Moore, Chad Kendall, Cheryl Landon, and Jessica Zuniga

#### 1.5. Pledge of Allegiance

### 2. APPROVAL OF AGENDA

#### 2.1. Approve Agenda

Approval of the agenda for the meeting Passed with a motion by Jessica Zuniga and a second by Scott Claycomb.

Scott Claycomb: Yea, Andy Grosshans: Yea, Chad Kendall: Yea, Cheryl Landon: Yea, Travis Moore: Yea, Jessica Zuniga: Yea  
Yea: 6, Nay: 0

### 3. Discussion Items

#### 3.1. Facility Discussion

Coady Pruett from KSB Law Firm was present to discuss construction models and processes. Coady educated the board on several aspects of the construction process. The board of education will continue to educate themselves on the processes of construction, financing and possible bond election. The board will be seeking community input over the next several months to help guide the board on future needs of the district.

### 4. Convene Closed Session

#### 4.1. Convene Closed Session

The Board of Education is authorized by state statute to hold closed sessions. Closed sessions may be held when clearly necessary for the protection of the public interest or for the prevention of the needless injury to the reputation of the individual. Reasons that meet this standard include but are not limited to: (a) strategy sessions with respect to collective bargaining, real estate matters, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body; (b) discussion regarding deployment of security personnel or devices; (c) investigative proceedings regarding the allegations of criminal misconduct; (d) evaluation of the job performance of a person when necessary to prevent the needless injury to the reputation of a person and if such person has not requested a public meeting; and (e) legal advice.

##### 4.1.1. Restate Closed Session Reason

Restate that the reason to enter into closed session is for

### 5. Reconvene to Open Session

#### 5.1. Reconvene Open Session

Official Record of Time Board of Education Reconvenes into Open Session

### 6. Upcoming Board Activities

#### 6.1. Board Meetings

The next scheduled board meeting is set for Monday, May 1st, 2023 at the Central Office in Waverly. The meeting will begin at 7:00 p.m.

### 7. Adjournment

The meeting was declared adjourned by the President at 8:17pm

### 8. For Your Information

The School District #145 – Board of Education reserves the right to convene a Closed Session for purposes in accordance with §84-1410(1).

---

Business Manager

---

Board Member

## Board of Education Special Meeting

Sunday, March 26, 2023 2:00 PM Central

Central Office Building, 14511 Heywood  
Street, Waverly, Nebraska  
14511 Heywood  
Waverly, NE 68462-0426

### 1. OPENING OF THE MEETING

#### 1.1. Call to Order

The special meeting of the School District 145 Board of Education was called to order on Sunday, March 26 at 2:02P.M., at the Central Office Board Room, 14511 Heywood Street, Waverly, Nebraska.

#### 1.2. Open Meetings Act

**COPY OF OPEN MEETINGS ACT:** The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the wall of the meeting room.

#### 1.3. Publication of Meeting

Notice of the meeting was given in advance by posting in accordance with the Board of Education approved method for giving notice of meetings. Notice of this meeting was given in advance to all members of the Board of Education. Availability of the agenda was communicated in the posted notice and a current copy of the agenda was maintained as stated in the posted notice.

Notice of the special board meeting was also published in the March 23rd, 2023 edition of the Waverly/Wahoo News.

#### 1.4. Roll Call

Members Present: Scott Claycomb, Andy Grosshans, Robin Kappler, Chad Kendall, Cheryl Landon, and Jessica Zuniga

#### 1.5. Pledge of Allegiance

### 2. APPROVAL OF AGENDA

#### 2.1. Approve Agenda

Approval of the agenda for the meeting Passed with a motion by Scott Claycomb and a second by Cheryl Landon.

Scott Claycomb: Yea, Andy Grosshans: Yea, Chad Kendall: Yea, Cheryl Landon: Yea, Travis Moore: Yea, Jessica Zuniga: Yea

Yea: 6, Nay: 0

### 3. Discussion Items

#### 3.1. Budget Discussion

Business Manager Mikal Shalikow reviewed district finances with the board of education. He shared financial analysis data as well as historical budget details.

#### 3.2. Legislative/Advocacy Process

Dr. Worrell and board member Travis Moore went through the legislative process and how District 145 is involved in the legislature now and in the future.

#### 3.3. Facility Discussion

Discussed timeline ideas from First National Capital Markets.

Discussed recommendations from First National Capital Markets on facilities.

#### 3.4. Building Process

Discussed engaging with a construction company for help in cost estimation. This company could also provide construction manager at risk services for us. Business Manager Mikal Shalikow will bring more information to the April 3, 2023 board meeting.

#### 3.5. Boardsmanship

Discussion on boardsmanship.

#### 3.6. Foundation

Discussion on working with our Foundation for Education.

#### 3.7. Transportation

Discussion on an opportunity we have to purchase a used 14 passenger bus.

### 4. Convene Closed Session

#### 4.1. Convene Closed Session

The Board of Education is authorized by state statute to hold closed sessions. Closed sessions may be held when clearly necessary for the protection of the public interest or for the prevention of the needless injury to the reputation of the individual. Reasons that meet this standard include but are not limited to: (a) strategy sessions with respect to collective bargaining, real estate matters, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body; (b) discussion regarding deployment of security personnel or devices; (c) investigative proceedings regarding the allegations of criminal

misconduct; (d) evaluation of the job performance of a person when necessary to prevent the needless injury to the reputation of a person and if such person has not requested a public meeting; and (e) legal advice.

#### 4.1.1. Restate Closed Session Reason

Restate that the reason to enter into closed session is for

#### 5. Reconvene to Open Session

##### 5.1. Reconvene Open Session

Official Record of Time Board of Education Reconvenes into Open Session

#### 6. ACTION ITEMS

##### 6.1. Technology

Attached is the itemized list of technology purchases and where we would be paying for each item. ERATE discount is due by March 28th.

Tech Budget \$27,329.42

ESSER III \$128,869

ERATE \$156,198.42

**TOTAL \$312,396.84**

Approve technology purchases for a total of \$312,396.84 with the ERATE discount of \$156,198.42. Passed with a motion by Jessica Zuniga and a second by Scott Claycomb.

Scott Claycomb: Yea, Andy Grosshans: Yea, Chad Kendall: Yea, Cheryl Landon: Yea, Travis Moore: Yea, Jessica Zuniga: Yea  
Yea: 6, Nay: 0

#### 7. Upcoming Board Activities

##### 7.1. Committee Meetings

Policy Committee

Building, Grounds, Transportation Committee

Planning and Development Committee

Performance and Assessment Committee

Board Trainings/Activity/Events

##### 7.2. Board Meetings

The next regular school board meeting is scheduled for Monday, April 3rd, 2023 at 7:00 p.m. at Eagle Elementary. The address is 600 S 1st St., Eagle, Nebraska.

8. Adjournment

The meeting was declared adjourned by the President at 4:46

9. For Your Information

The School District #145 – Board of Education reserves the right to convene a Closed Session for purposes in accordance with §84-1410(1).

---

Business Manager

---

Board Member

To whom it may concern:

I, Noah Ross, am writing this letter to inform you that I will be resigning from my position as the Reserve Coach at Waverly High School immediately. I appreciate everything I have learned from Terri, the Coaching Staff, and the players. I will be moving on and accepting the position as Assistant Volleyball Coach at Standing Bear High School.

Thank you for the opportunity to be apart of Waverly Volleyball

Noah Ross

4/20/2023

To Whom It May Concern:

I will be resigning from my position at the end of the 2023-2024 school year.

Thank you,

A handwritten signature in cursive script that reads "Annetta Davidson". The signature is written in black ink and is positioned below the "Thank you," text.

Annetta Davidson

Dear Megan, Kristin, and Dr. Worrell,

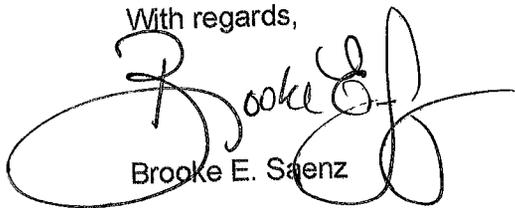
It is with a heavy heart that I am submitting my letter of resignation from my administrative assistant position at Waverly High School effective May 19th, 2023 at 12pm. I have been presented with an opportunity to stay home and help my husband grow our contracting business. This has been a goal of mine as our son closes out high school. The opportunity has presented itself earlier than intended and it is my belief that I should take it.

My time at Waverly High School and within the district has brought me so much joy and taught me many things that will allow me to impact not only our business, but my family on a more flexible timeline. I will truly miss the staff and students and the many relationships I have created in my nine and a half years at the school. Being a Viking has been an honor and something I will treasure forever. Thank you for your patience with me and allowing me to impact the dynamic at Waverly High School and the lives of our students and staff.

I fully intend to prepare the remaining office staff, as well as administration, with the specifics of my position in order to complete a smooth transition for the next administrative assistant. It is not in my nature to walk away without believing that I have fully finished my job. Since I will be working from home, I will be available for questions from current and future office staff at any time.

Thank you for allowing me this time to grow and I intend to stay in contact with everyone. I believe in our school and know that it will flourish after I leave. As I say to others, "once a Viking, always a Viking."

With regards,



Brooke E. Saenz

April 2, 2023

Dear Dr. Myers, Dr. Worrell, Mr. McMillan, Mrs. Delehant and Waverly School Board Members:

I have been offered a fellowship at UNL and am planning to pursue my PhD in education. Therefore, please accept my resignation from my positions as English teacher as well as all positions related to directing theater.

Waverly, its students, and my colleagues have become dear to my heart and will be missed. Thank you for allowing me the opportunity to grow and develop my skills within this district.

Respectfully Submitted,

Kristen Friesen

**Fund Balances as of:**  
**April 26, 2023**

<b>Fund</b>	<b>March 29, 2023</b>	<b>Receipts</b>	<b>Expenditures</b>	<b>Transfers</b>	<b>April 26, 2023</b>
Money Market	4,429,528.09	19,902.76	-	5,999,000.00	10,448,430.85
General	1,644,655.52	7,136,198.37	2,194,527.56	(4,900,000.00)	1,686,326.33
Building	222,615.98	159,599.38	206,962.90	-	175,252.46
Bond 15 Construction	0.33	-	-	-	0.33
Bond 2016- <b>2021B</b> (Debt)	76,457.87	179,304.76	-	(206,000.00)	49,762.63
Bond 2015- <b>2015/2020</b> (Debt)	106,462.32	255,917.92	-	(269,000.00)	93,380.24
Bond 11 A/B K-8- <b>2021A</b> Debt	119,883.49	343,896.86	-	(424,000.00)	39,780.35
Bond 11 C 9-12- <b>2016B</b> Debt	46,857.49	118,982.66	-	(152,000.00)	13,840.15
Hot Lunch	819,493.42	132,042.57	116,944.47	-	834,591.52
2003 QCPUF (Env Hazards)	2.33	-	-	-	2.33
2010 QCPUF	4.96	-	-	-	4.96
2012 QCPUF	19,360.48	59,125.01	-	-	78,485.49
2013 QCPUF	52,624.46	127,329.01	-	(48,000.00)	131,953.47
Depreciation	90,259.62	13.77	942.20	-	89,331.19
<b>Total</b>	<b>7,628,206.36</b>	<b>8,532,313.07</b>	<b>2,519,377.13</b>	<b>-</b>	<b>13,641,142.30</b>

Check #	Vendor Name	Amount			Amount
Account Number	Invoice	Description			Amount
<u>Checking</u>	1				
<b>Checking</b>	<b>1 Fund: 01 GENERAL FUND</b>				
70088	ADAM BAUMAN				157.73
01 2230 734 0 000	REIMB 050223	Home Depot receipt 3204-00062-23416			227.50
01 2230 734 0 000	REIMB 050223	Home Depot receipt of returns 3204-00012			(69.77)
				<b>Vendor Total:</b>	<b>157.73</b>
70089	AIRGAS				225.95
01 1100 442 2 001 1170	9995753185	CYLINDER RENTAL 3/1/23-3/31/23			225.95
				<b>Vendor Total:</b>	<b>225.95</b>
70090	AKRS EQUIPMENT SOLUTIONS INC				48.22
01 2620 610 2 001	3425294	FILTERS			48.22
				<b>Vendor Total:</b>	<b>48.22</b>
70091	AMAZON CAPITAL SERVICES				367.99
01 2410 734 2 002	11VQ-VVGL-4TYV	Dell Curved Gaming, 34 Inch Curved Monit			367.99
70091	AMAZON CAPITAL SERVICES				80.94
01 1200 610 2 002 1222	139J-QGW7-3J3P	favide 22 Pack 0.5mm 6-in-1 Multicolor B			8.99
01 1200 610 2 002 1222	139J-QGW7-3J3P	Nabisco Team Favorites Variety Pack, 30c			11.98
01 1200 610 2 002 1222	139J-QGW7-3J3P	REESE'S, HERSHEY'S and KIT KAT Milk Choc			16.99
01 1200 610 2 002 1222	139J-QGW7-3J3P	SKITTLES Original Candy 2.17-Ounce 36 In			31.99
01 1200 610 2 002 1222	139J-QGW7-3J3P	favide 22 Pack 0.5mm 6-in-1 Multicolor B			10.99
70091	AMAZON CAPITAL SERVICES				39.99
01 1100 610 2 001 1111	14M4-4MM6-1Q7K	Compatible HP 26X High Yield Black Toner			39.99
70091	AMAZON CAPITAL SERVICES				319.48
01 3535 890 0 000	161Q-R9WV-CGKW	See Cart			319.48
70091	AMAZON CAPITAL SERVICES				18.00
01 1100 610 2 001 1190	169V-PT7W-676M	Pyrometric Cones For Monitoring Ceramic			18.00
70091	AMAZON CAPITAL SERVICES				58.80
01 2710 610 0 000	16RX-V3RM-1WMJ	FLAGS			58.80
70091	AMAZON CAPITAL SERVICES				123.54
01 1100 610 2 002 1107	17RH-TKXV-FKCG	See Cart			123.54
70091	AMAZON CAPITAL SERVICES				(27.55)
01 3400 610 2 001	199V-1Y6G-63PD	SUPPLIES CREDIT			(27.55)
70091	AMAZON CAPITAL SERVICES				76.09
01 1100 610 2 001 1174	19GM-3CT3-43QT	UCreate® Foam Board, White, 20" x 30", 2			76.09
70091	AMAZON CAPITAL SERVICES				(8.12)
01 2120 610 2 001	19KX-RMC4-3D4M	PPAPPAPPIYO Set of 55 3x5 Color Blank in			(8.12)
70091	AMAZON CAPITAL SERVICES				(133.99)
01 1100 610 2 002 1111	19KX-RMC4-96FX	Standard Dial Combination Lock, 48 ct			(133.99)

Check #	Vendor Name	Amount	
Account Number	Invoice	Description	Amount
70091	AMAZON CAPITAL SERVICES	940.10	
01 1200 610 2 001 1225	19LT-HM96-676C	Two Pocket Portfolio Folders, 50-Pack, T	18.99
01 1200 610 2 001 1225	19LT-HM96-676C	Humble Math - 100 Days of Decimals, Perc	4.98
01 1200 610 2 001 1225	19LT-HM96-676C	DYMO LabelWriter 550 Label Printer, Labe	111.99
01 1200 610 2 001 1225	19LT-HM96-676C	Humble Math - 100 Days of Multi-Digit Mu	5.98
01 1200 610 2 001 1225	19LT-HM96-676C	GROWNEER 120 Packs 4 Inches Plastic Plan	31.38
01 1200 610 2 001 1225	19LT-HM96-676C	NoahArk 7 Packs T098 T099 Remanufactured	35.98
01 1200 610 2 001 1225	19LT-HM96-676C	Toastmaster TM-203GR 10x20 Griddle, Blac	64.32
01 1200 610 2 001 1225	19LT-HM96-676C	Avery Matte White Round Labels, Sure Fee	15.89
01 1200 610 2 001 1225	19LT-HM96-676C	Fractions and Decimals Math Workbook For	6.95
01 1200 610 2 001 1225	19LT-HM96-676C	alaghi Grow Light for Indoor Plant, 144	26.95
01 1200 610 2 001 1225	19LT-HM96-676C	Heavy Duty 3 Hole Punch, 40-Sheet Heavy	58.98
01 1200 610 2 001 1225	19LT-HM96-676C	1 Inch 3 Ring Binders,SEEKIND View Binde	24.99
01 1200 610 2 001 1225	19LT-HM96-676C	Avery Multiuse Removable 1\" Round Label	17.09
01 1200 610 2 001 1225	19LT-HM96-676C	Humble Math - Word Problems (Book II): G	5.99
01 1200 610 2 001 1225	19LT-HM96-676C	P&S Professional Detail Products - Xpres	24.95
01 1200 610 2 001 1225	19LT-HM96-676C	Spot It! Classic Card Game (Eco-Blister)	7.97
01 1200 610 2 001 1225	19LT-HM96-676C	Boggle Classic Game	10.15
01 1200 610 2 001 1225	19LT-HM96-676C	Crayola Take Note Erasable Highlighters,	6.49
01 1200 610 2 001 1225	19LT-HM96-676C	Champion Sports Open Reel Measure Tape,	21.36
01 1200 610 2 001 1225	19LT-HM96-676C	50 Pack 11x17 Inch Heavyweight Diamond C	16.99
01 1200 610 2 001 1225	19LT-HM96-676C	Math Workbook Grades 4 & 5 Addition,Subt	6.95
01 1200 610 2 001 1225	19LT-HM96-676C	Fish Scale Streak Free Miracle Cleaning	14.99
01 1200 610 2 001 1225	19LT-HM96-676C	Coffee Knock Box,Espresso Dump Bin,Coffe	24.99
01 1200 610 2 001 1225	19LT-HM96-676C	Humble Math - Double Digit Addition & Su	4.98
01 1200 610 2 001 1225	19LT-HM96-676C	Avery Easy Peel Printable Address Labels	19.38
01 1200 610 2 001 1225	19LT-HM96-676C	Humble Math - 100 Days of Money, Fractio	5.25
01 1200 610 2 001 1225	19LT-HM96-676C	8 Pcs Tape Measure 25 Feet, Easy Read Bu	29.99
01 1200 610 2 001 1225	19LT-HM96-676C	Uineko Plastic Spray Bottle (3 Pack, 32	25.94
01 1200 610 2 001 1225	19LT-HM96-676C	Nuova Premium Thermal Laminating Pouches	41.80
01 1200 610 2 001 1225	19LT-HM96-676C	20 Pack Clear Plastic Ruler 12 Inch Stra	9.99

Check #	Vendor Name	Amount		Amount
Account Number	Invoice	Description		Amount
01 1200 610 2 001 1225	19LT-HM96- 676C	Math Division Workbook For Grades 5-6: M		4.95
01 1200 610 2 001 1225	19LT-HM96- 676C	MontoPack Aluminum Disposable Loaf Pans		28.99
01 1200 610 2 001 1225	19LT-HM96- 676C	Cardinal 3 Ring Binders, 2 Inch Binder w		22.58
01 1200 610 2 001 1225	19LT-HM96- 676C	Teaching Clock for Kids 12 inch Learning		18.99
01 1200 610 2 001 1225	19LT-HM96- 676C	Collapsible Wagon, Wagons Carts Heavy Du		129.99
01 1200 610 2 001 1225	19LT-HM96- 676C	Learning Resources Big Time Learning Clo		19.99
01 1200 610 2 001 1225	19LT-HM96- 676C	Tape Measures 24 Pack Measuring Tape Bul		5.99
01 1200 610 2 001 1225	19LT-HM96- 676C	Humble Math - 100 Days of Long Division:		5.99
	<b>70091 AMAZON CAPITAL SERVICES</b>		<b>84.00</b>	
01 2620 610 1 003	19VQ-RLVM- 17DC	SUPPLIES		84.00
	<b>70091 AMAZON CAPITAL SERVICES</b>		<b>100.06</b>	
01 1100 610 2 001 1153	19WC-CRVX- 3WX3	Giantex 20 Drawer Rolling Storage Cart T		85.00
01 1100 610 2 001 1153	19WC-CRVX- 3WX3	Diamond Greenlight Strike on Box Matches		15.06
	<b>70091 AMAZON CAPITAL SERVICES</b>		<b>26.93</b>	
01 1200 610 2 001 1225	1C61-J4LG- Q6LD	Amazon Basics Disinfecting Wipes, Lemon		8.95
01 1200 610 2 001 1225	1C61-J4LG- Q6LD	2023-2024 Desk Calendar - Jan 2023 - Jun		17.98
	<b>70091 AMAZON CAPITAL SERVICES</b>		<b>549.79</b>	
01 1100 610 2 002 1168	1CP7-X7F4- C4XY	Yaheetech 12 Chain Portable Disc Golf Ba		69.79
01 1100 610 2 002 1168	1CP7-X7F4- C4XY	Yaheetech Portable Disc Golf Basket Targ		68.89
01 1100 610 2 002 1168	1CP7-X7F4- C4XY	Yaheetech 12-Chain Portable Disc Golf Ba		69.89
01 1100 610 2 002 1168	1CP7-X7F4- C4XY	GoSports Pro Grade Ladder Toss Indoor/Ou		32.82
01 1100 610 2 002 1168	1CP7-X7F4- C4XY	Hathaway Polish Horseshoes Set with Thro		54.20
01 1100 610 2 002 1168	1CP7-X7F4- C4XY	GoSports Slammo Game Set (Includes 3 Bal		138.44
01 1100 610 2 002 1168	1CP7-X7F4- C4XY	WEN JIAN Disc Golf Set, Disc Golf Starte		115.76
	<b>70091 AMAZON CAPITAL SERVICES</b>		<b>29.01</b>	
01 2320 734 0 000	1D4L-RKC7- LPC1	ProCase iPad 10.2 Case iPad 9th Generati		29.01
	<b>70091 AMAZON CAPITAL SERVICES</b>		<b>430.18</b>	
01 1100 610 2 002 1106	1DKV-JGLW- 6LML	see cart		430.18
	<b>70091 AMAZON CAPITAL SERVICES</b>		<b>94.82</b>	
01 1100 610 2 002 1106	1FW1-79LC- 34V4	Crayola Low Odor Dry Erase Markers		35.88
01 1100 610 2 002 1106	1FW1-79LC- 34V4	STAEDTLER 356 SWP8 Lumocolor Flipchart M		19.99
01 1100 610 2 002 1106	1FW1-79LC- 34V4	Dry Erase Answer Paddle - White Board, D		38.95
	<b>70091 AMAZON CAPITAL SERVICES</b>		<b>468.96</b>	
01 1100 610 2 001 1176	1FWT-W4WC- 3K4H	Apple 2022 10.9-inch iPad (Wi-Fi, 64GB)		447.00

Check #	Vendor Name	Amount	
Account Number	Invoice	Description	Amount
01 1100 610 2 001 1176	1FWT-W4WC- 3K4H	ProCase for iPad 10th Generation Case 20	14.97
01 1100 610 2 001 1176	1FWT-W4WC- 3K4H	S/H	6.99
	<b>70091 AMAZON CAPITAL SERVICES</b>		(9.03)
01 1100 610 2 002 1106	1G6M-DM3K- 4JDV	see cart	(9.03)
	<b>70091 AMAZON CAPITAL SERVICES</b>		152.43
01 1100 610 2 002 1111	1G9T-Y74L- 9JD6	SHARPIE S-Gel, Gel Pens, Sleek Metal Bar	18.44
01 1100 610 2 002 1111	1G9T-Y74L- 9JD6	Standard Dial Combination Lock, 48 ct	133.99
	<b>70091 AMAZON CAPITAL SERVICES</b>		73.32
01 2141 610 1 006	1GNG-DYWM- M7LL	ROCKETBOOK/SUPPLIES	14.66
01 2141 610 2 001	1GNG-DYWM- M7LL	ROCKETBOOK/SUPPLIES	14.67
01 2141 610 2 002	1GNG-DYWM- M7LL	ROCKETBOOK/SUPPLIES	14.66
01 2141 610 1 003	1GNG-DYWM- M7LL	ROCKETBOOK/SUPPLIES	14.67
01 2141 610 1 004	1GNG-DYWM- M7LL	ROCKETBOOK/SUPPLIES	14.66
	<b>70091 AMAZON CAPITAL SERVICES</b>		120.26
01 2230 734 0 000	1HFL-CV9D- 6RCV	National Hardware N222-125 2190 U Bolts	14.32
01 2230 734 0 000	1HFL-CV9D- 6RCV	PERLESMITH TV Wall Mount for Most 37-82	25.95
01 2230 734 0 000	1HFL-CV9D- 6RCV	Hisense HS214 2.1ch Sound Bar with Built	79.99
	<b>70091 AMAZON CAPITAL SERVICES</b>		47.99
01 1100 610 2 001 1170	1HFN-WTQ- 1CG9	JET 22\" Ready-to-Wrap Sandpaper, 100 Gr	47.99
	<b>70091 AMAZON CAPITAL SERVICES</b>		53.93
01 1200 610 2 001 1225	1HJC-7LW4- 7VJM	EXPO Low Odor Dry Erase Markers, Chisel	23.93
01 1200 610 2 001 1225	1HJC-7LW4- 7VJM	DYMO Authentic LW Large Shipping Labels	30.00
	<b>70091 AMAZON CAPITAL SERVICES</b>		548.00
01 2230 734 0 000	1HRK-JCQC- 9VTT	Hisense A6 Series 75-Inch Class 4K UHD S	548.00
	<b>70091 AMAZON CAPITAL SERVICES</b>		40.67
01 1200 610 2 001 1222	1HXW-TW7Y- 43NL	Duracell Coppertop AAA Batteries with Po	15.20
01 1200 610 2 001 1222	1HXW-TW7Y- 43NL	File Folder, 1/3 Cut Tab, Letter Size, G	25.47
	<b>70091 AMAZON CAPITAL SERVICES</b>		25.63
01 1200 610 2 001 1225	1KMR-DWRX- GDD1	OCS Parts Sunbeam Water Cooler Faucet To	9.65
01 1200 610 2 001 1225	1KMR-DWRX- GDD1	Hiware 9-Inch Long Handle Iced Tea Spoon	7.99
01 1200 610 2 001 1225	1KMR-DWRX- GDD1	(2 Pack) Amano PIX 10/15/20/21/25/28/55/	7.99
	<b>70091 AMAZON CAPITAL SERVICES</b>		119.53
01 1100 610 2 001 1155	1MPW-LTJV- F4KQ	Teacher Created Resources Modern Farmhou	8.99
01 1100 610 2 001 1155	1MPW-LTJV- F4KQ	SHARPIE S-Gel, Gel Pens, Medium Point (0	11.99

Check #	Vendor Name	Amount	
Account Number	Invoice	Description	Amount
01 1100 610 2 001 1155	1MPW-LTJV-F4KQ	Command PH024-64NA Hanging, Indoor Use,	10.44
01 1100 610 2 001 1155	1MPW-LTJV-F4KQ	Teacher Created Resources Colorful Confe	8.99
01 1100 610 2 001 1155	1MPW-LTJV-F4KQ	Fadeless Bulletin Board Paper, Fade-Resi	22.49
01 1100 610 2 001 1155	1MPW-LTJV-F4KQ	chfine Artist Marker Set - Dual Tip Perm	20.99
01 1100 610 2 001 1155	1MPW-LTJV-F4KQ	Fadeless Bulletin Board Paper, Fade-Resi	27.15
01 1100 610 2 001 1155	1MPW-LTJV-F4KQ	Bold Chalk Markers - Dry Erase Marker Pe	8.49
	<b>70091 AMAZON CAPITAL SERVICES</b>		<b>95.12</b>
01 1100 610 2 001 1111	1N9Y-9F66-DDFF	100 10 x 13 Self-Seal Brown Kraft Catalo	68.37
01 1100 610 2 001 1111	1N9Y-9F66-DDFF	#10 Envelopes Letter Size Self Seal, Bus	26.75
	<b>70091 AMAZON CAPITAL SERVICES</b>		<b>299.64</b>
01 2410 610 1 003	1NVN-MT4N-6MXL	X XISHE Ergonomic Adjustable Height Home	169.99
01 2410 610 1 003	1NVN-MT4N-6MXL	Luxor HD High Capacity 3 tub shelves Car	129.65
	<b>70091 AMAZON CAPITAL SERVICES</b>		<b>56.97</b>
01 1100 610 2 001 1111	1NXL-YWFF-1DT9	Party to Be 10 PCS Plain Sash Blank Whit	56.97
	<b>70091 AMAZON CAPITAL SERVICES</b>		<b>150.54</b>
01 2410 610 1 003	1P66-JVKQ-1FMX	Camirus 28 pieces Flip Sequin Keychains	12.99
01 2410 610 1 003	1P66-JVKQ-1FMX	Scentos Fine Tip Markets set of 36	15.19
01 2410 610 1 003	1P66-JVKQ-1FMX	Pop Ball it Fidget Toys 4 pieces 3D Squi	27.96
01 2410 610 1 003	1P66-JVKQ-1FMX	70 Pack Animal Erasers	16.99
01 2410 610 1 003	1P66-JVKQ-1FMX	JoFan 24 pieces Dinosaur Eggs that Hatch	17.99
01 2410 610 1 003	1P66-JVKQ-1FMX	20 pcs Pop Fidget Toys keychain	11.49
01 2410 610 1 003	1P66-JVKQ-1FMX	Pull Back Car 20 pieces assorted mini	12.95
01 2410 610 1 003	1P66-JVKQ-1FMX	Joyin 24 pack Mini Animals 24 pieces Plu	19.99
01 2410 610 1 003	1P66-JVKQ-1FMX	Tiny Mills 24 pieces Building Blocks pus	14.99
	<b>70091 AMAZON CAPITAL SERVICES</b>		<b>238.99</b>
01 2710 610 0 000	1P6J-16GW-3L61	VACUUM, SUPPLIES	162.03
01 2712 610 0 000	1P6J-16GW-3L61	SEATBELT EXTENDERS, HUBCAPS	76.96
	<b>70091 AMAZON CAPITAL SERVICES</b>		<b>56.70</b>
01 1100 610 2 002 1174	1PGC-7DK1-HP7V	Whisks for Cooking, 3 Pack Stainless Ste	6.99
01 1100 610 2 002 1174	1PGC-7DK1-HP7V	Amazon Basics Push Pins Tacks, Clear Pla	4.66
01 1100 610 2 002 1174	1PGC-7DK1-HP7V	Goody Ouchless Elastic Thick Hair Tie -	3.84
01 1100 610 2 002 1174	1PGC-7DK1-HP7V	Amazon Basics Woodcased #2 Pencils, Pre-	14.05
01 1100 610 2 002 1174	1PGC-7DK1-HP7V	AdTech 220-345-5 Hot Glue, 4 Inch Mini S	19.17

Check #	Vendor Name	Amount	
Account Number	Invoice	Description	Amount
01 1100 610 2 002 1174	1PGC-7DK1- HP7V	Cable Zip Ties,400 Pack Black Zip Ties A	7.99
70091	<b>AMAZON CAPITAL SERVICES</b>		86.98
01 1100 610 2 002 1111	1Q3K-3VMH- LJWT	Amazon Basics 6-Sheet High- Security Micr	41.96
01 1100 610 2 002 1111	1Q3K-3VMH- LJWT	HTVRONT Standard Grip Cutting Mat for Cr	15.83
01 1100 610 2 002 1111	1Q3K-3VMH- LJWT	Cricut Basic Tool Set - 5- Piece Precisio	19.99
01 1100 610 2 002 1111	1Q3K-3VMH- LJWT	EiKO ENX Dichroic Reflector Light Bulb,	9.20
70091	<b>AMAZON CAPITAL SERVICES</b>		418.54
01 1100 610 2 002 1108	1Q6T-G3RV- 34KW	See cart	387.62
01 1100 610 2 002 1108	1Q6T-G3RV- 34KW	Shipping	30.92
70092	<b>AMAZON CAPITAL SERVICES</b>		57.48
01 1100 610 2 001 1111	1QCW-KNP9- LTXW	JISUSU 5-Tab Plastic Binder Dividers wit	11.49
01 1100 610 2 001 1111	1QCW-KNP9- LTXW	WOD VTC365 Dark Blue Vinyl Pinstriping T	13.00
01 1100 610 2 001 1111	1QCW-KNP9- LTXW	WOD VTC365 Red Vinyl Pinstriping Tape, 1	13.00
01 1100 610 2 001 1111	1QCW-KNP9- LTXW	WOD VTC365 Yellow Vinyl Pinstriping Tape	13.00
01 1100 610 2 001 1111	1QCW-KNP9- LTXW	S/H	6.99
70092	<b>AMAZON CAPITAL SERVICES</b>		17.69
01 1100 640 2 001 1111	1QHY-FHP1- P6Q4	The Emotional Lives of Teenagers: Raisin	17.69
70092	<b>AMAZON CAPITAL SERVICES</b>		173.98
01 2620 610 2 002	1QY1-FFGH- 3NVR	KITCHEN FAUCET	173.98
70092	<b>AMAZON CAPITAL SERVICES</b>		(5.04)
01 2120 610 2 001	1R7D-K14Y- 1FL1	Oxford Extreme Index Cards, 3 x 5 Inches	(5.04)
70092	<b>AMAZON CAPITAL SERVICES</b>		980.98
01 1100 610 2 001 1176	1RC4-RCTX- 649M	Crayola Black Markers, School Supplies,	12.98
01 1100 610 2 001 1176	1RC4-RCTX- 649M	EXPO Low Odor Dry Erase Marker Chisel Ti	49.22
01 1100 610 2 001 1176	1RC4-RCTX- 649M	40 Pcs Cute Frog Miniature Figurines Res	17.93
01 1100 610 2 001 1176	1RC4-RCTX- 649M	Post-it Super Sticky Notes, Assorted Bri	13.69
01 1100 610 2 001 1176	1RC4-RCTX- 649M	Crayola Washable Markers with Retractable	11.29
01 1100 610 2 001 1176	1RC4-RCTX- 649M	DISCOUNT	(3.75)
01 1100 610 2 001 1176	1RC4-RCTX- 649M	Clorox Disinfecting Wipes, Bleach Free C	10.48
01 1100 610 2 001 1176	1RC4-RCTX- 649M	100Pcs Mochi Squishy Toys Kawaii Mini An	49.78
01 1100 610 2 001 1176	1RC4-RCTX- 649M	ProCase for iPad 10th Generation Case 20	14.97
01 1100 610 2 001 1176	1RC4-RCTX- 649M	AFMAT Sticky Easel Pad, UPGRADED Chart P	89.00
01 1100 610 2 001 1176	1RC4-RCTX- 649M	ProCase 2 Pack iPad 10.9 10th Generation	9.98

Check #	Vendor Name	Amount		Amount
Account Number	Invoice	Description		Amount
01 1100 610 2 001 1176	1RC4-RCTX- 649M	24 Pcs Plastic Privacy Folders for Stude		87.99
01 1100 610 2 001 1176	1RC4-RCTX- 649M	Apple 2022 10.9-inch iPad (Wi-Fi, 64GB)		447.00
01 1100 610 2 001 1176	1RC4-RCTX- 649M	4 Pieces Dry Erase Erasers Magnetic Whit		25.96
01 1100 610 2 001 1176	1RC4-RCTX- 649M	Clear Tape Transparent Tape Rolls-24 Pac		39.59
01 1100 610 2 001 1176	1RC4-RCTX- 649M	Post-it Super Sticky Notes, 3x3 in, 24 P		19.89
01 1100 610 2 001 1176	1RC4-RCTX- 649M	Energizer AA Batteries and AAA Batteries		29.00
01 1100 610 2 001 1176	1RC4-RCTX- 649M	30 Pieces Pineapple Stress Ball Smile Fr		55.98
	70092 <b>AMAZON CAPITAL SERVICES</b>		242.50	
01 2220 734 2 001	1RDV-MG9Q- 63PJ	New Lenovo Original Laptop Charger 45W w		242.50
	70092 <b>AMAZON CAPITAL SERVICES</b>		38.64	
01 1100 610 2 002 1169	1RXH-CYKW- M99R	MOSISO Compatible with MacBook Air 13 in		16.14
01 1100 610 2 002 1169	1RXH-CYKW- M99R	Fox 40 Classic Official Whistle with Bre		5.97
01 1100 610 2 002 1169	1RXH-CYKW- M99R	Craftique Nebraska Cornhuskers Vinyl Sti		5.59
01 1100 610 2 002 1169	1RXH-CYKW- M99R	JB Print Chicago Baseball - Vintage Whit		4.95
01 1100 610 2 002 1169	1RXH-CYKW- M99R	Siskiyou Sports NFL unisex Auto Decal		5.99
	70092 <b>AMAZON CAPITAL SERVICES</b>		252.96	
01 3400 610 2 001	1TJ3-VHYQ- 1MNM	CAREER SPEAKER SUPPLIES		252.96
	70092 <b>AMAZON CAPITAL SERVICES</b>		5.98	
01 1200 610 2 002 1222	1TMK-N74Q- 1MVW	sunacme Fruity Scented Gel Ink Pens		5.98
	70092 <b>AMAZON CAPITAL SERVICES</b>		561.00	
01 1100 610 2 001 1111	1TNX-LDCK- 7C9M	HP LaserJet Pro M402n, Monochrome Laser P		561.00
	70092 <b>AMAZON CAPITAL SERVICES</b>		496.38	
01 1100 610 2 001 1168	1V1K-DYKY- 9D91	STARFIT Lightweight Jump Rope for Fitnes		99.90
01 1100 610 2 001 1168	1V1K-DYKY- 9D91	Rage Fitness Gibson Athletic Premium Blo		13.98
01 1100 610 2 001 1168	1V1K-DYKY- 9D91	LEEKEY Resistance Band Set, Pull Up Assi		382.50
	70092 <b>AMAZON CAPITAL SERVICES</b>		71.57	
01 1100 610 2 001 1153	1W4J-TGHL- DHFJ	2 Ply Premium Dinner Napkin 1/8 Fold (Pa		14.15
01 1100 610 2 001 1153	1W4J-TGHL- DHFJ	500pc Building Straws & Connectors Set f		22.53
01 1100 610 2 001 1153	1W4J-TGHL- DHFJ	Lichamp Masking Tape 10 Pack General Pur		18.79
01 1100 610 2 001 1153	1W4J-TGHL- DHFJ	Crayola Ultra Clean Washable Markers For		16.10
	70092 <b>AMAZON CAPITAL SERVICES</b>		56.16	
01 2620 610 0 000	1WR4-KTD1- 3Q63	FILTER BOX GRABBER		56.16
	70092 <b>AMAZON CAPITAL SERVICES</b>		65.97	
01 1100 610 2 001 1111	1Y7P-VLRR- 13DW	Magicteam Sound Machines White Noise Mac		65.97

Check #	Vendor Name	Amount		Amount
Account Number	Invoice	Description		Amount
70092	AMAZON CAPITAL SERVICES			14.65
01 1100 610 2 001 1176	1Y9Y-WFNY-1LLN	Southworth@ 100% Cotton Résumé Paper, 8		14.65
70092	AMAZON CAPITAL SERVICES			150.21
01 1100 610 2 002 1107	1YCH-LPMF-7647	See Cart		150.21
70092	AMAZON CAPITAL SERVICES			92.73
01 1100 610 2 001 1170	1YPD-DV1X-4CD3	AdTech 0453 2-Temp Dual Temperature Hot		74.24
01 1100 610 2 001 1170	1YPD-DV1X-4CD3	Full Size Hot Glue Sticks Bulk,60-Pack,		18.49
			<b>Vendor Total:</b>	<b>9,489.07</b>
70093	AMERICAN EXPRESS			70.61
01 1200 610 0 000 1214	AMAZON 032323	JAM PAPER 10 x 13 Open End Catalog Color		47.99
01 1150 610 0 000	AMAZON 032323	Larousse Mini Dictionary : French-Englis		6.36
01 1150 610 0 000	AMAZON 032323	French-English English-French (Hippocren		16.26
70093	AMERICAN EXPRESS			81.88
01 2310 890 0 000	BAGELS&JOE 032923	ADMIN MTG FOOD		81.88
70093	AMERICAN EXPRESS			46.05
01 2710 626 0 000	CENEX 041323	FUEL		46.05
70093	AMERICAN EXPRESS			12.50
01 1100 610 2 002 1108	EDPUZZLE 041023	Ed Puzzle (per month)		12.50
70093	AMERICAN EXPRESS			253.75
01 2320 810 0 000	FEES 041723	FEES APR 23		253.75
70093	AMERICAN EXPRESS			356.70
01 2630 610 2 001	GENERAL EX 032923	LIMESTONE FOR SHOT PUT RINGS		356.70
70093	AMERICAN EXPRESS			59.88
01 1100 610 2 001 1176	GIMKIT 032123	GIMKIT PRO SUBSCR 3/21/23-3/21/24		59.88
70093	AMERICAN EXPRESS			196.00
01 2230 580 0 000	HAMPTON 031823	HOTEL - ADAM B		196.00
70093	AMERICAN EXPRESS			756.80
01 3400 610 2 001	JIMMYJOHNS 032123	STAFF MEALS		756.80
70093	AMERICAN EXPRESS			126.95
01 2310 890 0 000	PIZZA RANCH 041423	TRATEGIC PLANNING MEETING MEAL		126.95
70093	AMERICAN EXPRESS			38.89
01 2320 610 0 000	SAMS 032023	SUPPLIES		38.89
70093	AMERICAN EXPRESS			88.80
01 3400 610 2 001	SAMSClub 032023	COLLEGE RECRUITER/CAREER DAY SUPPLIES		88.80
70093	AMERICAN EXPRESS			426.60
01 3400 610 2 001	TOPGOLF04052 3	SENIOR TRIP		426.60
70093	AMERICAN EXPRESS			426.60
01 3400 610 2 001	TOPGOLF04172 3	SENIOR TRIP		426.60
			<b>Vendor Total:</b>	<b>2,942.01</b>

Check #	Vendor Name	Amount		Amount
Account Number	Invoice	Description		Amount
70094	<b>AMERICAN MESSAGING</b>		38.54	
01 2510 382 0 000	D3201922XE	SVS 5/1/23-5/31/23		38.54
			<b>Vendor Total:</b>	<b>38.54</b>
70095	<b>AMERICAN OUTLETS INC</b>		550.14	
01 1100 610 2 002	59901-1	Master Lock K1525 Control Key		13.94
1111				
01 1100 610 2 002	59901-1	Master Lock 1525 Combination Padlock		506.25
1111				
01 1100 610 2 002	59901-1	Shipping		29.95
1111				
			<b>Vendor Total:</b>	<b>550.14</b>
70096	<b>AMI HEFFELFINGER-MARX</b>		5,181.69	
01 6997 320 0 000	3/21/23-4/20/23	SVS 3/21/23-4/20/23		5,130.50
01 1200 334 0 000	3/21/23-4/20/23	SVS 3/21/23-4/20/23		51.19
1215				
			<b>Vendor Total:</b>	<b>5,181.69</b>
70097	<b>APPTEGY INC</b>		10,805.00	
01 2230 735 0 000	INV-11755	THRILLSHARE		10,805.00
			<b>Vendor Total:</b>	<b>10,805.00</b>
70098	<b>ARCH HILL</b>		32.75	
01 2710 333 0 000	3/30/22-3/31/22	MILEAGE 3/30/22-3/31/22		32.75
			<b>Vendor Total:</b>	<b>32.75</b>
70099	<b>AT&amp;S</b>		145.00	
01 2620 431 1 004	197862	STORAGE RENTAL 4/12/23-5/9/23		145.00
			<b>Vendor Total:</b>	<b>145.00</b>
70100	<b>AUGSTUMS PRINTING</b>		950.00	
01 2320 610 0 000	0423-118	WINDOW ENVELOPES		950.00
70100	<b>AUGSTUMS PRINTING</b>		340.00	
01 2320 610 0 000	0423-119	ENVELOPES		340.00
70100	<b>AUGSTUMS PRINTING</b>		170.00	
01 1100 610 2 001	0423-120	ENVELOPES		170.00
1111				
			<b>Vendor Total:</b>	<b>1,460.00</b>
70101	<b>BERNIKLAU ED. SOLUTIONS TEAM</b>		21,340.04	
01 1200 320 0 000	3RD QTR 22-23	3RD QTR 22-23		21,340.04
1215				
			<b>Vendor Total:</b>	<b>21,340.04</b>
70102	<b>BIO CORPORATION</b>		1,310.61	
01 1100 610 2 002	1048906	5 + Double Leopard Frog		528.00
1108				
01 1100 610 2 002	1048906	9 - 11 Double Fetal Pig		566.00
1108				
01 1100 610 2 002	1048906	Shipping - 19.8%		216.61
1108				
			<b>Vendor Total:</b>	<b>1,310.61</b>
70079	<b>BLUE CROSS BLUE SHIELD</b>		299,516.66	
01 1100 281 1 003	MAY 23-0001	HEALTH BENEFITS		2,663.53
1100				
01 1100 281 1 004	MAY 23-0001	HEALTH BENEFITS		8,217.67
1100				
01 1100 281 1 003	MAY 23-0001	HEALTH BENEFITS		3,243.38
1101				
01 1100 281 1 004	MAY 23-0001	HEALTH BENEFITS		7,823.44

Check #	Vendor Name			Amount
Account	Number	Invoice	Description	Amount
1101				
01 1100 281 1 003		MAY 23-0001	HEALTH BENEFITS	4,068.36
1102				
01 1100 281 1 004		MAY 23-0001	HEALTH BENEFITS	8,930.93
1102				
01 3535 281 0 000		MAY 23-0001	HEALTH BENEFITS	740.46
01 6200 281 1 003		MAY 23-0001	HEALTH BENEFITS	2,034.18
01 6408 281 0 000		MAY 23-0001	HEALTH BENEFITS	2,034.18
01 6408 281 1 000		MAY 23-0001	HEALTH BENEFITS	1,548.61
01 6408 281 2 000		MAY 23-0001	HEALTH BENEFITS	2,461.36
01 2630 286 0 000		MAY 23-0001	HEALTH BENEFITS	1,863.67
01 2620 280 2 001		MAY 23-0001	HEALTH BENEFITS	777.88
01 2620 280 2 002		MAY 23-0001	HEALTH BENEFITS	777.88
01 2710 280 0 000		MAY 23-0001	HEALTH BENEFITS	2,582.38
01 2710 286 0 000		MAY 23-0001	HEALTH BENEFITS	370.23
01 2712 286 0 000		MAY 23-0001	HEALTH BENEFITS	370.23
01 3540 281 1 003		MAY 23-0001	HEALTH BENEFITS	629.35
01 2610 280 2 001		MAY 23-0001	HEALTH BENEFITS	3,111.52
01 2610 280 2 002		MAY 23-0001	HEALTH BENEFITS	2,333.64
01 2630 280 0 000		MAY 23-0001	HEALTH BENEFITS	1,555.76
01 2620 280 1 003		MAY 23-0001	HEALTH BENEFITS	777.88
01 2620 280 1 004		MAY 23-0001	HEALTH BENEFITS	777.88
01 2620 280 1 006		MAY 23-0001	HEALTH BENEFITS	0.00
01 2410 280 2 001		MAY 23-0001	HEALTH BENEFITS	777.88
01 2410 281 2 002		MAY 23-0001	HEALTH BENEFITS	2,087.93
01 2410 280 2 002		MAY 23-0001	HEALTH BENEFITS	1,438.80
01 2610 280 1 003		MAY 23-0001	HEALTH BENEFITS	1,555.76
01 2610 280 1 004		MAY 23-0001	HEALTH BENEFITS	777.88
01 2610 280 1 006		MAY 23-0001	HEALTH BENEFITS	1,555.76
01 2410 280 1 003		MAY 23-0001	HEALTH BENEFITS	777.88
01 2410 281 1 004		MAY 23-0001	HEALTH BENEFITS	1,554.94
01 2410 280 1 004		MAY 23-0001	HEALTH BENEFITS	777.88
01 2410 281 1 006		MAY 23-0001	HEALTH BENEFITS	2,087.93
01 2410 280 1 006		MAY 23-0001	HEALTH BENEFITS	777.88
01 2410 281 2 001		MAY 23-0001	HEALTH BENEFITS	4,175.86
01 2230 281 0 000		MAY 23-0001	HEALTH BENEFITS	2,087.93
01 2230 284 0 000		MAY 23-0001	HEALTH BENEFITS	2,216.68
01 2320 285 0 000		MAY 23-0001	HEALTH BENEFITS	2,087.93
01 2320 286 0 000		MAY 23-0001	HEALTH BENEFITS	629.35
01 2320 280 0 000		MAY 23-0001	HEALTH BENEFITS	3,500.46
01 2410 281 1 003		MAY 23-0001	HEALTH BENEFITS	2,087.93
01 2212 281 0 000		MAY 23-0001	HEALTH BENEFITS	1,369.84
01 2220 281 1 003		MAY 23-0001	HEALTH BENEFITS	2,034.18
01 2220 281 1 004		MAY 23-0001	HEALTH BENEFITS	2,034.18
01 2220 281 1 006		MAY 23-0001	HEALTH BENEFITS	1,720.90
01 2220 281 2 001		MAY 23-0001	HEALTH BENEFITS	1,720.90
01 2220 281 2 002		MAY 23-0001	HEALTH BENEFITS	1,289.17
01 2141 281 2 001		MAY 23-0001	HEALTH BENEFITS	1,017.09
01 2141 281 2 002		MAY 23-0001	HEALTH BENEFITS	513.13
01 2151 281 1 003		MAY 23-0001	HEALTH BENEFITS	1,627.34
01 2151 281 1 004		MAY 23-0001	HEALTH BENEFITS	2,034.18
01 2151 281 1 006		MAY 23-0001	HEALTH BENEFITS	1,235.66
01 2190 280 2 001		MAY 23-0001	HEALTH BENEFITS	660.92
01 2130 282 1 004		MAY 23-0001	HEALTH BENEFITS	0.00
01 2130 282 1 006		MAY 23-0001	HEALTH BENEFITS	777.88

**BOARD REPORT FOR PERIOD ENDING MAY 1 2023**

<u>Check #</u>	<u>Vendor Name</u>		<u>Amount</u>
<u>Account</u>	<u>Number</u>	<u>Invoice</u>	<u>Description</u>
			<u>Amount</u>
01 2130 282 2 002		MAY 23-0001	HEALTH BENEFITS 777.88
01 2141 281 1 003		MAY 23-0001	HEALTH BENEFITS 1,017.09
01 2141 281 1 004		MAY 23-0001	HEALTH BENEFITS 528.68
01 2141 281 1 006		MAY 23-0001	HEALTH BENEFITS 513.13
01 1200 281 2 001		MAY 23-0001	HEALTH BENEFITS 1,289.17
1225			
01 2120 281 1 003		MAY 23-0001	HEALTH BENEFITS 761.24
01 2120 281 1 004		MAY 23-0001	HEALTH BENEFITS 740.46
01 2120 281 2 001		MAY 23-0001	HEALTH BENEFITS 5,529.73
01 2120 280 2 001		MAY 23-0001	HEALTH BENEFITS 777.88
01 2120 281 2 002		MAY 23-0001	HEALTH BENEFITS 1,774.65
01 1200 281 1 004		MAY 23-0001	HEALTH BENEFITS 3,681.87
1221			
01 1200 281 1 006		MAY 23-0001	HEALTH BENEFITS 4,808.82
1221			
01 1200 281 2 001		MAY 23-0001	HEALTH BENEFITS 5,789.26
1221			
01 1200 281 2 002		MAY 23-0001	HEALTH BENEFITS 7,343.39
1221			
01 1200 281 1 004		MAY 23-0001	HEALTH BENEFITS 2,034.18
1222			
01 1200 281 2 001		MAY 23-0001	HEALTH BENEFITS 629.35
1222			
01 1100 281 1 003		MAY 23-0001	HEALTH BENEFITS 37.02
1194			
01 1100 281 1 006		MAY 23-0001	HEALTH BENEFITS 421.73
1194			
01 1100 281 2 001		MAY 23-0001	HEALTH BENEFITS 1,342.56
1194			
01 1100 281 2 002		MAY 23-0001	HEALTH BENEFITS 973.33
1194			
01 1200 281 0 000		MAY 23-0001	HEALTH BENEFITS 1,774.65
1214			
01 1200 281 1 003		MAY 23-0001	HEALTH BENEFITS 5,413.13
1221			
01 1100 281 2 002		MAY 23-0001	HEALTH BENEFITS 2,034.18
1190			
01 1100 281 1 003		MAY 23-0001	HEALTH BENEFITS 1,522.48
1193			
01 1100 281 1 004		MAY 23-0001	HEALTH BENEFITS 860.45
1193			
01 1100 281 1 006		MAY 23-0001	HEALTH BENEFITS 860.45
1193			
01 1100 281 2 001		MAY 23-0001	HEALTH BENEFITS 502.42
1193			
01 1100 281 2 002		MAY 23-0001	HEALTH BENEFITS 1,020.06
1193			
01 1100 281 2 001		MAY 23-0001	HEALTH BENEFITS 2,136.27
1174			
01 1100 281 2 002		MAY 23-0001	HEALTH BENEFITS 2,490.04
1174			
01 1100 281 2 001		MAY 23-0001	HEALTH BENEFITS 3,091.95
1176			
01 1100 281 1 004		MAY 23-0001	HEALTH BENEFITS 860.45
1190			
01 1100 281 1 006		MAY 23-0001	HEALTH BENEFITS 860.45
1190			
01 1100 281 2 001		MAY 23-0001	HEALTH BENEFITS 629.35
1190			
01 1100 281 2 001		MAY 23-0001	HEALTH BENEFITS 1,378.03
1169			

<u>Check #</u>	<u>Vendor Name</u>	<u>Amount</u>		<u>Amount</u>
<u>Account</u>	<u>Number</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
01 1100 281 2 002	1169	MAY 23-0001	HEALTH BENEFITS	1,638.22
01 1100 281 2 001	1170	MAY 23-0001	HEALTH BENEFITS	3,441.80
01 1100 281 2 002	1170	MAY 23-0001	HEALTH BENEFITS	0.00
01 1100 281 2 001	1172	MAY 23-0001	HEALTH BENEFITS	1,070.01
01 1100 281 2 002	1172	MAY 23-0001	HEALTH BENEFITS	116.03
01 1160 281 1 004		MAY 23-0001	HEALTH BENEFITS	569.62
01 1100 281 1 003	1168	MAY 23-0001	HEALTH BENEFITS	1,720.90
01 1100 281 1 004	1168	MAY 23-0001	HEALTH BENEFITS	860.45
01 1100 281 1 006	1168	MAY 23-0001	HEALTH BENEFITS	860.45
01 1100 281 2 001	1168	MAY 23-0001	HEALTH BENEFITS	3,773.36
01 1100 281 2 002	1168	MAY 23-0001	HEALTH BENEFITS	3,590.40
01 1100 281 2 001	1130	MAY 23-0001	HEALTH BENEFITS	5,651.87
01 1100 281 2 001	1140	MAY 23-0001	HEALTH BENEFITS	8,719.36
01 1150 281 1 004		MAY 23-0001	HEALTH BENEFITS	569.62
01 1100 281 2 001	1153	MAY 23-0001	HEALTH BENEFITS	7,738.92
01 1100 281 2 001	1155	MAY 23-0001	HEALTH BENEFITS	629.35
01 1160 281 1 003		MAY 23-0001	HEALTH BENEFITS	3,535.88
01 1100 281 2 002	1106	MAY 23-0001	HEALTH BENEFITS	11,035.34
01 1100 281 2 002	1107	MAY 23-0001	HEALTH BENEFITS	11,343.79
01 1100 281 2 002	1108	MAY 23-0001	HEALTH BENEFITS	11,888.68
01 1100 281 2 001	1110	MAY 23-0001	HEALTH BENEFITS	8,350.96
01 1100 281 2 001	1114	MAY 23-0001	HEALTH BENEFITS	345.81
01 1100 281 2 001	1124	MAY 23-0001	HEALTH BENEFITS	4,621.38
01 1100 281 1 003	1103	MAY 23-0001	HEALTH BENEFITS	3,755.08
01 1100 281 1 006	1103	MAY 23-0001	HEALTH BENEFITS	8,250.62
01 1100 281 1 003	1104	MAY 23-0001	HEALTH BENEFITS	2,774.64
01 1100 281 1 006	1104	MAY 23-0001	HEALTH BENEFITS	6,819.95
01 1100 281 1 003	1105	MAY 23-0001	HEALTH BENEFITS	2,034.18
01 1100 281 1 006	1105	MAY 23-0001	HEALTH BENEFITS	8,917.78
			<b>Vendor Total:</b>	<b>299,516.66</b>
70103	<b>BRADY ROHLFS</b>		139.52	
01 2710 333 0 000		1/4/23-3/8/23	MILEAGE 1/4/23-3/8/23	139.52
			<b>Vendor Total:</b>	<b>139.52</b>
70104	<b>BRIAN'S HOLMES SEWER &amp; DRAIN INC</b>		200.00	

Check #	Vendor Name	Amount		Amount
Account Number	Invoice	Description		Amount
01 2620 431 1 003	20425	REPLACE SLOAN VALVE ON STOOL		200.00
			<b>Vendor Total:</b>	<b>200.00</b>
	70105 BRYANLGH MEDICAL CENTER			154.50
01 8000 913 2 001	IN266408	ATHLETIC TRAINER FEB 23		154.50
			<b>Vendor Total:</b>	<b>154.50</b>
	70106 CDW-GOVERNMENT			990.00
01 2230 735 0 000	ZR00340749	CHROME-GOPHER-PREMIUM - S - Small distri		1,100.00
01 2230 735 0 000	ZR00340749	CHROME-GOPHER-PREMIUM - Collab Discount:		(110.00)
			<b>Vendor Total:</b>	<b>990.00</b>
	70107 CEI SECURITY AND SOUND			5,472.00
01 2230 735 0 000	2023114	RS2-AI-CC-SL25-PLUS SL25 DSA		5,472.00
			<b>Vendor Total:</b>	<b>5,472.00</b>
	70108 CERTIFIED TRANSMISSION			92.07
01 2712 610 0 000	506957	INSTALL TRANS OUTPUT SEAL SUB 5		92.07
			<b>Vendor Total:</b>	<b>92.07</b>
	70109 CHARTER COMMUNICATIONS			109.98
01 2230 340 0 000	010769004072	SVS 4/7/23-5/6/23		109.98
				3
	70109 CHARTER COMMUNICATIONS			41.93
01 2320 340 0 000	010815104102	SVS 4/10/23-5/9/23		41.93
				3
			<b>Vendor Total:</b>	<b>151.91</b>
	70110 CHRIS KELLER			184.23
01 2230 580 0 000	REIMB 5/2/23	MILEAGE, PARKING, LUNCH NETA 2023		184.23
			<b>Vendor Total:</b>	<b>184.23</b>
	70111 CITY OF WAVERLY			827.80
01 2610 410 1 006	1252001-0423	SVS 2/23/23-3/27/23		827.80
	70111 CITY OF WAVERLY			129.08
01 2610 410 1 006	1254001-0423	SVS 2/23/23-3/27/23		129.08
	70111 CITY OF WAVERLY			71.55
01 2610 410 0 000	1254501-0423	SVS 2/23/23-3/27/23		71.55
	70111 CITY OF WAVERLY			538.99
01 2610 410 1 004	1521001-0423	SVS 2/23/23-3/27/23		538.99
	70111 CITY OF WAVERLY			250.36
01 2610 410 2 001	1581001-0423	SVS 2/23/23-3/27/23		250.36
	70111 CITY OF WAVERLY			209.16
01 2610 410 2 001	1582001-0423	SVS 2/23/23-3/27/23		209.16
	70111 CITY OF WAVERLY			812.72
01 2610 410 2 001	1584001-0423	SVS 2/23/23-3/27/23		812.72
	70111 CITY OF WAVERLY			526.98
01 2610 410 2 002	1584101-0423	SVS 2/23/23-3/27/23		526.98
	70111 CITY OF WAVERLY			115.49
01 2610 410 0 000	1590501-0423	SVS 2/23/23-3/27/23		115.49
			<b>Vendor Total:</b>	<b>3,482.13</b>
	70112 COMPLETE CHIROPRACTIC & WELLNESS CENTER			70.00
01 2710 340 0 000	HOOS 3/13/23	DOT EXAM - HOOS		70.00
			<b>Vendor Total:</b>	<b>70.00</b>

Check #	Vendor Name	Amount		Amount
Account Number	Invoice	Description		Amount
70113	CORNHUSKER INTNL TRUCKS INC		256.94	
01 2710 610 0 000	3385916	NO STUDENT LEFT BEHIND RECTIFIERS		256.94
70113	CORNHUSKER INTNL TRUCKS INC		312.06	
01 2710 610 0 000	3386268	FILTERS		312.06
70113	CORNHUSKER INTNL TRUCKS INC		136.66	
01 2712 610 0 000	3386960	WATER VALVE BUS 25		136.66
70113	CORNHUSKER INTNL TRUCKS INC		(321.27)	
01 2712 610 0 000	CM3382240	RETURN HOSE KIT	(321.27)	
		<b>Vendor Total:</b>		<b>384.39</b>
70114	CRAIG THEWKE		173.58	
01 2710 333 0 000	REIMB 5/2/23	PV POLES RETREIVAL - SYRACUSE, GI		173.58
		<b>Vendor Total:</b>		<b>173.58</b>
70115	CULLIGAN		37.00	
01 2320 440 0 000	94367-0423	RO RENTAL		37.00
		<b>Vendor Total:</b>		<b>37.00</b>
70116	DAS STATE ACCOUNTING - CENTRAL FINANCE		238.13	
01 2230 340 0 000	1365642	SVS MAR 2023		238.13
		<b>Vendor Total:</b>		<b>238.13</b>
70080	DEERE CREDIT		646.91	
01 2630 442 0 000	MAY2 23-0001	TRACTOR 0110684 LEASE PMT MAY 23		646.91
70081	DEERE CREDIT		173.45	
01 2630 442 0 000	MAY3 23-0001	MOWER 0110767 LEASE PMT MAY 23		173.45
70082	DEERE CREDIT		119.61	
01 2630 442 0 000	MAY4 23-0001	MOWER 0445881 LEASE PMT MAY 23		119.61
70083	DEERE CREDIT		340.16	
01 2630 442 0 000	MAY5 23-0001	GATOR 0122749 LEASE PMT MAY 23		340.16
70084	DEERE CREDIT		175.32	
01 2630 442 0 000	MAY6 23-0001	GATOR 0122750 LEASE PMT MAY 23		175.32
		<b>Vendor Total:</b>		<b>1,455.45</b>
70117	DIETZE MUSIC HOUSE		10.36	
01 1100 610 2 002	FD0008-0	Dietz Music- Supplies		10.36
1194				
70117	DIETZE MUSIC HOUSE		38.19	
01 1100 610 2 002	FD0299	Dietz Music- Supplies		38.19
1194				
70117	DIETZE MUSIC HOUSE		7.20	
01 1100 610 2 002	FD0446	Dietz Music- Supplies		7.20
1194				
70117	DIETZE MUSIC HOUSE		72.90	
01 1100 610 2 002	FD0614	Dietz Music- Supplies		72.90
1194				
		<b>Vendor Total:</b>		<b>128.65</b>
70118	DWIGHT HAUPT'S PIANO SERVICE		125.00	
01 1100 340 2 001	31980	PIANO TUNING		125.00
1111				
		<b>Vendor Total:</b>		<b>125.00</b>
70119	ELECTRONIC CONTRACTING		81.00	

**BOARD REPORT FOR PERIOD ENDING MAY 1 2023**

Check #	Vendor Name	Amount		Amount
Account Number	Invoice	Description		Amount
01 2620 431 1 004	41482	MONITORING 4/1/23-6/30/23		81.00
			<b>Vendor Total:</b>	<b>81.00</b>
70120	<b>ELIZABETH SULLIVAN SCOTT</b>			4,000.00
01 6997 340 0 000	PP#2209W	LEADERSHIP COACHING		4,000.00
			<b>Vendor Total:</b>	<b>4,000.00</b>
70121	<b>ESU #6</b>			465.71
01 2230 320 0 000	18249	TECH HOSTED SVS		465.71
70121	<b>ESU #6</b>			310.00
01 2213 330 2 002	18287	WORKSHOPS		60.00
01 2213 330 1 003	18287	WORKSHOPS		50.00
01 2213 330 1 004	18287	WORKSHOPS		75.00
01 2213 330 2 001	18287	WORKSHOPS		100.00
01 2213 330 1 006	18287	WORKSHOPS		25.00
70121	<b>ESU #6</b>			3,000.00
01 6998 320 0 000	18318	MTSS 22-23 1/2 AGREEMENT TTL		3,000.00
70121	<b>ESU #6</b>			465.71
01 2230 320 0 000	18353	TECH HOSTED SVS		465.71
70121	<b>ESU #6</b>			522.70
01 6408 320 0 000	18382	HEARING IMPAIRED SVS 2ND QTR 22-23		522.70
70121	<b>ESU #6</b>			2,090.79
01 1200 320 1 000 1215	18383	HEARING IMPAIRED SVS 2ND QTR 22-23		2,090.79
70121	<b>ESU #6</b>			2,090.79
01 1200 320 1 000 1215	18384	HEARING IMPAIRED SVS 2ND QTR 22-23		2,090.79
70121	<b>ESU #6</b>			5,226.98
01 1200 320 2 000 1215	18385	HEARING IMPAIRED SVS 2ND QTR 22-23		5,226.98
70121	<b>ESU #6</b>			522.70
01 1200 320 2 000 1215	18386	HEARING IMPAIRED SVS 2ND QTR 22-23		522.70
70121	<b>ESU #6</b>			220.00
01 2213 330 1 004	18544	LETRS COHORT 1 SESSION 3 - CURTIS		20.00
01 2213 330 2 001	18544	COUNSELOR'S NETWORK		150.00
01 2213 330 1 003	18544	HEALTH/PE NETWORK - SIDEY		50.00
70121	<b>ESU #6</b>			29.25
01 1100 610 2 002 1111	18557	LAMINATING		29.25
70121	<b>ESU #6</b>			19.50
01 1100 610 2 001 1111	18558	LAMINATING		19.50
70121	<b>ESU #6</b>			33.50
01 1200 610 0 000 1214	PROJ SEARCH 040423	GRADUATION PROGRAMS, INVITATIONS, CERT		33.50
			<b>Vendor Total:</b>	<b>14,997.63</b>
70122	<b>ESU #7</b>			1,040.00
01 2181 320 2 002	FEB 1-28 2023	SVS 2/1/23-2/28/23		1,040.00
70122	<b>ESU #7</b>			520.00
01 2181 320 2 002	MAR 1-31 2023	SVS 3/1/23-3/31/23		520.00

Check #	Vendor Name	Amount		Amount
Account Number	Invoice	Description		Amount
70122	ESU #7			2,372.50
01 2181 320 2 002	OCT 1-31 2022	SVS 10/1/22-10/31/22		2,372.50
			<b>Vendor Total:</b>	<b>3,932.50</b>
70123	FAIRFIELD INN & SUITES KEARNEY			1,352.00
01 6412 320 0 000	434C00011504	HOTEL VILLA MARIE		1,352.00
			<b>Vendor Total:</b>	<b>1,352.00</b>
70124	FASTENAL COMPANY			57.90
01 2620 610 2 001	NELIN439758	CABLE TIES		57.90
70124	FASTENAL COMPANY			57.90
01 2620 610 0 000	NELIN440309	CABLE TIES		57.90
			<b>Vendor Total:</b>	<b>115.80</b>
70125	FLINN SCIENTIFIC INC			518.47
01 1100 610 2 001	2856749	Mirror and Lens Support, Pkg. of 6		24.72
01 1100 610 2 001	2856749	Investigating Mirrors Kit		199.00
01 1100 610 2 001	2856749	Mirror, Flat, Acrylic, 10 x 10 cm		74.20
01 1100 610 2 001	2856749	Mirror, Concave, Spherical, Glass, 75 mm		54.10
01 1100 610 2 001	2856749	Mirror, Convex, Spherical, Glass, 75 mm		58.60
01 1100 610 2 001	2856749	Meter Stick, Hardwood, English/Metric, 1		60.72
01 1100 610 2 001	2856749	Shipping		47.13
			<b>Vendor Total:</b>	<b>518.47</b>
70126	FOLLETT CONTENT SOLUTIONS LLC			952.95
01 2220 640 1 004	516381	106 Titles to be ordered at titlewave.co		952.95
70126	FOLLETT CONTENT SOLUTIONS LLC			594.97
01 2220 640 1 004	516381A	106 Titles to be ordered at titlewave.co		594.97
70126	FOLLETT CONTENT SOLUTIONS LLC			388.87
01 2220 640 1 006	636299	Book Order Per Quote #11106606		388.87
70126	FOLLETT CONTENT SOLUTIONS LLC			321.34
01 2220 640 1 006	636299F	Book Order Per Quote #11106606		321.34
			<b>Vendor Total:</b>	<b>2,258.13</b>
70127	FRESHWORKS INC			3,164.40
01 2230 735 0 000	FS169725A	Freshservice - Growth Annual		2,940.00
01 2230 735 0 000	FS169725A	Freshservice - Growth Annual DISCOUNT		(243.60)
01 2230 735 0 000	FS169725A	Freshservice - 500 Asset Packet V3		1,800.00
01 2230 735 0 000	FS169725A	Freshservice - 500 Asset Packet V3 DISCO		(1,332.00)
			<b>Vendor Total:</b>	<b>3,164.40</b>
70128	GRAINGER			36.16
01 2620 610 1 004	9656173813	SUPPLIES		36.16
70128	GRAINGER			56.61
01 2620 610 2 001	9657756889	REGULATOR KIT		56.61
			<b>Vendor Total:</b>	<b>92.77</b>

Check #	Vendor Name	Amount		Amount
Account Number	Invoice	Description		Amount
70129	HARDWOOD HEAVEN		154.70	
01 1100 610 2 002 1170	180460	SUPPLIES		154.70
			<b>Vendor Total:</b>	<b>154.70</b>
70130	HELENA AGRI-ENTERPRISES, LLC		1,608.50	
01 2630 610 1 003	301646449	FERTILIZER/HERBICIDE		321.70
01 2630 610 1 004	301646449	FERTILIZER/HERBICIDE		321.70
01 2630 610 1 006	301646449	FERTILIZER/HERBICIDE		321.70
01 2630 610 2 002	301646449	FERTILIZER/HERBICIDE		321.70
01 2630 610 2 001	301646449	FERTILIZER/HERBICIDE		321.70
70130	HELENA AGRI-ENTERPRISES, LLC		482.42	
01 2630 610 1 003	301646763	PRE-EMERGENT, HERBICIDE		96.48
01 2630 610 1 004	301646763	PRE-EMERGENT, HERBICIDE		96.48
01 2630 610 1 006	301646763	PRE-EMERGENT, HERBICIDE		96.48
01 2630 610 2 002	301646763	PRE-EMERGENT, HERBICIDE		96.49
01 2630 610 2 001	301646763	PRE-EMERGENT, HERBICIDE		96.49
			<b>Vendor Total:</b>	<b>2,090.92</b>
70131	HOLIDAY INN-KEARNEY		124.95	
01 2410 580 2 001	94005	HOTEL - DELEHANT		124.95
			<b>Vendor Total:</b>	<b>124.95</b>
70132	HOME DEPOT PRO, THE		624.21	
01 2610 610 1 004	736410341	SUPPLIES		624.21
70132	HOME DEPOT PRO, THE		496.82	
01 2610 610 2 001	736410358	SUPPLIES		496.82
70132	HOME DEPOT PRO, THE		240.12	
01 2610 610 2 001	736410366	SUPPLIES		240.12
70132	HOME DEPOT PRO, THE		46.13	
01 2610 610 1 004	736410374	SUPPLIES		46.13
70132	HOME DEPOT PRO, THE		(163.24)	
01 2610 610 1 003	737078840	SUPPLIES		(163.24)
70132	HOME DEPOT PRO, THE		3,956.54	
01 1100 739 2 002 1111	737078857	Karcher Armada BRC 40/22 Walk-Behind Car		3,956.54
70132	HOME DEPOT PRO, THE		321.54	
01 2610 610 1 006	737078865	SUPPLIES		321.54
70132	HOME DEPOT PRO, THE		130.60	
01 2610 610 1 006	737078873	SUPPLIES		130.60
70132	HOME DEPOT PRO, THE		185.68	
01 2610 610 1 006	737078881	SUPPLIES		185.68
70132	HOME DEPOT PRO, THE		921.95	
01 2610 610 2 001	737286203	SUPPLIES		921.95
70132	HOME DEPOT PRO, THE		62.96	
01 2610 610 1 006	737286211	SUPPLIES		62.96
70132	HOME DEPOT PRO, THE		95.71	
01 2610 610 1 003	737500314	SUPPLIES		95.71
70132	HOME DEPOT PRO, THE		665.72	
01 2610 610 1 003	737709758	SUPPLIES		665.72
70132	HOME DEPOT PRO, THE		181.76	
01 2610 610 1 003	737709766	SUPPLIES		181.76
70132	HOME DEPOT PRO, THE		25.32	
01 2610 610 1 004	737709774	SUPPLIES		25.32

Check #	Vendor Name	Amount		Amount
Account Number	Invoice	Description		Amount
	70132 HOME DEPOT PRO, THE		276.79	
01 2610 610 1 004	737921429	SUPPLIES		276.79
	70132 HOME DEPOT PRO, THE		77.88	
01 2610 610 1 006	737921437	SUPPLIES		77.88
	70132 HOME DEPOT PRO, THE		943.62	
01 2610 610 2 002	738135722	SUPPLIES		943.62
	70132 HOME DEPOT PRO, THE		216.24	
01 2610 610 1 006	738135730	SUPPLIES		216.24
	70132 HOME DEPOT PRO, THE		408.08	
01 2610 610 1 006	738762251	SUPPLIES		408.08
	70132 HOME DEPOT PRO, THE		697.77	
01 2610 610 2 001	739203420	SUPPLIES		697.77
	70132 HOME DEPOT PRO, THE		55.65	
01 2610 610 2 002	739599348	SUPPLIES		55.65
	70132 HOME DEPOT PRO, THE		638.72	
01 2610 610 1 003	740238290	SUPPLIES		638.72
	70132 HOME DEPOT PRO, THE		538.76	
01 2610 610 2 001	740906045	SUPPLIES		538.76
	70132 HOME DEPOT PRO, THE		352.80	
01 2610 610 1 004	740906052	SUPPLIES		352.80
	70132 HOME DEPOT PRO, THE		189.44	
01 2610 610 1 006	740906060	SUPPLIES		189.44
	70132 HOME DEPOT PRO, THE		402.14	
01 2610 610 2 002	741158950	SUPPLIES		402.14
				<b>Vendor Total: 12,589.71</b>
	70085 HOMETOWN LEASING		2,225.48	
01 2510 443 0 000	MAY 23-0001	COPIER LEASE MAY 23		2,225.48
				<b>Vendor Total: 2,225.48</b>
	70133 IDEAL PURE WATER		9.35	
01 2710 610 0 000	266330	WATER		9.35
	70133 IDEAL PURE WATER		22.05	
01 2620 610 0 000	266332	WATER		22.05
	70133 IDEAL PURE WATER		9.35	
01 2710 610 0 000	267485	WATER		9.35
	70133 IDEAL PURE WATER		9.35	
01 2620 610 0 000	267487	WATER		9.35
	70133 IDEAL PURE WATER		11.00	
01 2620 610 0 000	268803	WATER		11.00
	70133 IDEAL PURE WATER		11.00	
01 2710 610 0 000	268934	WATER		11.00
				<b>Vendor Total: 72.10</b>
	70134 INDUSTRIAL SERVICES INC		2,732.82	
01 2620 431 1 006	2303-3394	TRASH SVS MAR 23		864.24
01 2620 431 1 004	2303-3394	TRASH SVS MAR 23		283.35
01 2620 431 2 001	2303-3394	TRASH SVS MAR 23		900.31
01 2620 431 2 002	2303-3394	TRASH SVS MAR 23		648.64
01 2620 431 2 001	2303-3394	TRASH SVS MAR 23		36.28
	70134 INDUSTRIAL SERVICES INC		48.04	
01 2620 431 1 006	2303-3395	TRASH SVS MAR 23		48.04
				<b>Vendor Total: 2,780.86</b>

Check #	Vendor Name	Amount		Amount
Account Number	Invoice	Description		Amount
70135	INTELEPEER CLOUD COMMUNICATION LLC		416.13	
01 2510 382 0 000	INV00039413	SVS 3/1/23-3/31/23		416.13
			<b>Vendor Total:</b>	<b>416.13</b>
70136	JESSIE ZUNIGA		23.75	
01 1200 580 0 000	REIMB 050223	PROJECT SEARCH PARKING		23.75
1214		3/20/23-3/22/23		
			<b>Vendor Total:</b>	<b>23.75</b>
70137	JOHNSON HARDWARE CO		250.00	
01 2620 610 0 000	0982049-IN	LEVER HANDLE LOCKS		250.00
			<b>Vendor Total:</b>	<b>250.00</b>
70138	JOSLYNNE STAUSS		35.64	
01 2130 610 2 001	REIMB 050223	SUPPLIES		35.64
			<b>Vendor Total:</b>	<b>35.64</b>
70139	JOSTENS		341.60	
01 1100 610 2 001	31086016	CAPS, GOWNS, TASSELS		341.60
1111				
			<b>Vendor Total:</b>	<b>341.60</b>
70140	JOURNEYED.COM INC		1,148.78	
01 2230 735 0 000	10518280	VMWare Academic Production Support/Subsc		1,148.78
			<b>Vendor Total:</b>	<b>1,148.78</b>
70141	JUST FOR KIDS THERAPY		1,703.80	
01 6408 320 0 000	2062	PT SVS 3/7/23-4/11/23		256.75
01 6408 320 1 000	2062	PT SVS 3/7/23-4/11/23		276.50
01 2171 320 0 000	2062	PT SVS 3/7/23-4/11/23		1,046.75
01 2171 334 0 000	2062	PT SVS 3/7/23-4/11/23		123.80
			<b>Vendor Total:</b>	<b>1,703.80</b>
70142	JW PEPPER & SON, INC.		95.96	
01 1100 610 2 002	364880800	Music		95.96
1193				
70142	JW PEPPER & SON, INC.		37.79	
01 1100 610 2 002	364882336	Music		37.79
1193				
70142	JW PEPPER & SON, INC.		29.99	
01 1100 610 2 002	364889217	Music		29.99
1193				
70142	JW PEPPER & SON, INC.		162.80	
01 1100 610 2 002	364897875	Music		162.80
1193				
70142	JW PEPPER & SON, INC.		42.75	
01 1100 610 2 002	364928736	Music		42.75
1193				
70142	JW PEPPER & SON, INC.		27.39	
01 1100 610 2 002	365061578	Music		27.39
1193				
70142	JW PEPPER & SON, INC.		52.20	
01 1100 610 2 002	365062420	Music		52.20
1193				
70142	JW PEPPER & SON, INC.		48.97	
01 1100 610 2 002	365078981	Music		48.97
1193				
70142	JW PEPPER & SON, INC.		9.99	
01 1100 610 2 002	365084035	Music		9.99
1193				

Check #	Vendor Name	Amount		Amount
Account Number	Invoice	Description		Amount
70142	JW PEPPER & SON, INC.		10.74	
01 1100 610 2 002 1193	365087171	Music		10.74
70142	JW PEPPER & SON, INC.		14.95	
01 1100 610 2 002 1193	365102967	Music		14.95
70142	JW PEPPER & SON, INC.		29.99	
01 1100 610 2 002 1193	365103218	Music		29.99
70142	JW PEPPER & SON, INC.		12.00	
01 1100 610 2 002 1193	365109358	Music		12.00
70142	JW PEPPER & SON, INC.		108.99	
01 1100 610 1 003 1194	365112401	The Magnificent Five by Mark Williams		48.00
01 1100 610 1 003 1194	365112401	Pirates' Cave by Mark Williams		48.00
01 1100 610 1 003 1194	365112401	Shipping		12.99
70142	JW PEPPER & SON, INC.		26.00	
01 1100 610 2 002 1193	365127106	Music		26.00
70142	JW PEPPER & SON, INC.		1.99	
01 1100 610 2 002 1193	365127726	Music		1.99
70142	JW PEPPER & SON, INC.		18.79	
01 1100 610 2 002 1193	365147920	Music		18.79
70142	JW PEPPER & SON, INC.		11.25	
01 1100 610 2 002 1193	365185567	Music		11.25
70142	JW PEPPER & SON, INC.		22.00	
01 1100 610 2 002 1193	365199847	Music		22.00
70142	JW PEPPER & SON, INC.		22.50	
01 1100 610 2 002 1193	365228781	Music		22.50
70142	JW PEPPER & SON, INC.		20.99	
01 1100 610 2 002 1194	365251858	MUSIC		20.99
70142	JW PEPPER & SON, INC.		43.98	
01 1100 610 2 002 1193	365253175	Music		43.98
		<b>Vendor Total:</b>		<b>852.01</b>
70143	KARA CUDNEY		1,303.92	
01 6412 320 0 000	3/22/23-4/19/23	SVS 3/22/23-4/19/23		1,303.92
		<b>Vendor Total:</b>		<b>1,303.92</b>
70144	KSB SCHOOL LAW		852.50	
01 2330 317 0 000	13867	SVS 3/10/23-3/29/23		852.50
		<b>Vendor Total:</b>		<b>852.50</b>
70086	KUBOTA CREDIT CORP, USA		628.66	
01 2630 442 0 000	91216713 - 0024	UTV LEASE PMT MAY 23		628.66
		<b>Vendor Total:</b>		<b>628.66</b>
70145	KYLA BLUM		8,650.51	

Check #	Vendor Name	Amount		Amount
Account Number	Invoice	Description		Amount
01 6408 320 1 000	3/21/23-4/20/23	SVS 3/21/23-4/20/23		8,330.40
01 6408 334 1 000	3/21/23-4/20/23	SVS 3/21/23-4/20/23		320.11
			<b>Vendor Total:</b>	<b>8,650.51</b>
	70146 LAMPE'S CLEAN AIR SPECIALIST			1,342.00
01 2620 610 2 002	107621	FILTERS		681.40
01 2620 610 2 001	107621	FILTERS		176.40
01 2620 610 1 006	107621	FILTERS		484.20
	70146 LAMPE'S CLEAN AIR SPECIALIST			340.20
01 2620 610 2 002	107667	FILTERS		340.20
			<b>Vendor Total:</b>	<b>1,682.20</b>
	70147 LANGUAGE/LINC INTERPRETATION SERVICES			65.54
01 1150 340 1 004	17826	SVS 2/15/23		65.54
			<b>Vendor Total:</b>	<b>65.54</b>
	70148 LD PRODUCTS			43.18
01 1100 610 2 002	SIP-0020951903	Compatible HP 80A Black Toner Cartridge		43.18
1111				
	70148 LD PRODUCTS			43.18
01 1100 610 2 002	SIP-0020964391	Compatible HP 80A Black Toner Cartridge		43.18
1111				
			<b>Vendor Total:</b>	<b>86.36</b>
	70149 LINCOLN ELECTRIC SYSTEM			2,565.29
01 2610 621 2 001	023814703-0423	SVS 3/1/23-3/31/23		2,565.29
	70149 LINCOLN ELECTRIC SYSTEM			6,561.39
01 2610 621 2 002	023832404-0423	SVS 3/1/23-3/31/23		6,561.39
	70149 LINCOLN ELECTRIC SYSTEM			3,800.10
01 2610 621 2 002	023832504-0423	SVS 3/1/23-3/31/23		3,800.10
	70149 LINCOLN ELECTRIC SYSTEM			13,004.27
01 2610 621 2 001	942809903-0423	SVS 3/1/23-3/31/23		13,004.27
	70149 LINCOLN ELECTRIC SYSTEM			31.10
01 2610 621 1 006	944800203-0423	SVS 3/2/23-4/3/23		31.10
	70149 LINCOLN ELECTRIC SYSTEM			1,864.34
01 2610 621 1 006	944800303-0423	SVS 3/1/23-3/31/23		1,864.34
	70149 LINCOLN ELECTRIC SYSTEM			237.90
01 2610 621 1 006	944800403-0423	SVS 3/2/23-4/3/23		237.90
	70149 LINCOLN ELECTRIC SYSTEM			80.91
01 2610 621 1 006	944800503-0423	SVS 3/2/23-4/3/23		80.91
	70149 LINCOLN ELECTRIC SYSTEM			42.29
01 2610 621 1 006	944800603-0423	SVS 3/2/23-4/3/23		42.29
	70149 LINCOLN ELECTRIC SYSTEM			2,453.26
01 2610 621 1 006	944800703-0423	SVS 3/1/23-3/31/23		2,453.26
	70149 LINCOLN ELECTRIC SYSTEM			168.22
01 2610 621 1 006	944800803-0423	SVS 3/2/23-4/3/23		168.22

Check #	Vendor Name	Amount		Amount
Account Number	Invoice	Description		Amount
70149	LINCOLN ELECTRIC SYSTEM			130.91
01 2610 621 0 000	944800903- 0423	SVS 3/2/23-4/3/23		130.91
70149	LINCOLN ELECTRIC SYSTEM			520.60
01 2610 621 0 000	944801003- 0423	SVS 3/2/23-4/3/23		520.60
70149	LINCOLN ELECTRIC SYSTEM			3,623.97
01 2610 621 1 004	944801103- 0423	SVS 3/1/23-3/31/23		3,623.97
			<b>Vendor Total:</b>	<b>35,084.55</b>
70150	MADELEINE AIKEN			546.93
01 2710 333 0 000	REIMB 050223	MILEAGE 4/30/23-3/31/23		546.93
			<b>Vendor Total:</b>	<b>546.93</b>
70087	MADISON NATIONAL LIFE INSURANCE CO INC			452.88
01 6200 211 1 006	LIFE- MAY - 0007	LIFE INSURANCE		2.40
01 6408 211 0 000	LIFE- MAY - 0007	LIFE INSURANCE		2.40
01 6408 211 1 000	LIFE- MAY - 0007	LIFE INSURANCE		2.16
01 6408 211 2 000	LIFE- MAY - 0007	LIFE INSURANCE		4.80
01 2630 216 0 000	LIFE- MAY - 0007	LIFE INSURANCE		3.00
01 1100 211 1 003 1100	LIFE- MAY - 0007	LIFE INSURANCE		4.80
01 1100 211 1 004 1100	LIFE- MAY - 0007	LIFE INSURANCE		12.00
01 1100 211 1 003 1101	LIFE- MAY - 0007	LIFE INSURANCE		4.80
01 1100 211 1 004 1101	LIFE- MAY - 0007	LIFE INSURANCE		9.60
01 1100 211 1 003 1102	LIFE- MAY - 0007	LIFE INSURANCE		7.20
01 1100 211 1 004 1102	LIFE- MAY - 0007	LIFE INSURANCE		14.40
01 2410 211 2 002	LIFE- MAY - 0007	LIFE INSURANCE		6.00
01 2710 216 0 000	LIFE- MAY - 0007	LIFE INSURANCE		1.50
01 2712 216 0 000	LIFE- MAY - 0007	LIFE INSURANCE		1.50
01 3540 211 1 003	LIFE- MAY - 0007	LIFE INSURANCE		2.40
01 3535 211 0 000	LIFE- MAY - 0007	LIFE INSURANCE		2.40
01 6200 211 1 003	LIFE- MAY - 0007	LIFE INSURANCE		2.40
01 2320 215 0 000	LIFE- MAY - 0007	LIFE INSURANCE		12.00
01 2320 216 0 000	LIFE- MAY - 0007	LIFE INSURANCE		3.00
01 2410 211 1 003	LIFE- MAY - 0007	LIFE INSURANCE		3.00
01 2410 211 1 004	LIFE- MAY - 0007	LIFE INSURANCE		3.00
01 2410 211 1 006	LIFE- MAY - 0007	LIFE INSURANCE		3.00
01 2410 211 2 001	LIFE- MAY - 0007	LIFE INSURANCE		7.50

<u>Check #</u>	<u>Vendor Name</u>	<u>Amount</u>
<u>Account Number</u>	<u>Invoice</u>	<u>Description</u>
		<u>Amount</u>
01 2220 211 1 003	LIFE- MAY - 0007	LIFE INSURANCE 2.40
01 2220 211 1 004	LIFE- MAY - 0007	LIFE INSURANCE 2.40
01 2220 211 1 006	LIFE- MAY - 0007	LIFE INSURANCE 2.40
01 2220 211 2 001	LIFE- MAY - 0007	LIFE INSURANCE 2.40
01 2220 211 2 002	LIFE- MAY - 0007	LIFE INSURANCE 2.40
01 2230 211 0 000	LIFE- MAY - 0007	LIFE INSURANCE 3.00
01 2141 211 2 002	LIFE- MAY - 0007	LIFE INSURANCE 0.79
01 2151 211 1 003	LIFE- MAY - 0007	LIFE INSURANCE 1.92
01 2151 211 1 004	LIFE- MAY - 0007	LIFE INSURANCE 2.40
01 2151 211 1 006	LIFE- MAY - 0007	LIFE INSURANCE 2.40
01 2190 211 2 001	LIFE- MAY - 0007	LIFE INSURANCE 1.50
01 2212 211 0 000	LIFE- MAY - 0007	LIFE INSURANCE 3.00
01 2120 211 2 001	LIFE- MAY - 0007	LIFE INSURANCE 7.20
01 2120 211 2 002	LIFE- MAY - 0007	LIFE INSURANCE 4.80
01 2141 211 1 003	LIFE- MAY - 0007	LIFE INSURANCE 1.20
01 2141 211 1 004	LIFE- MAY - 0007	LIFE INSURANCE 0.82
01 2141 211 1 006	LIFE- MAY - 0007	LIFE INSURANCE 0.79
01 2141 211 2 001	LIFE- MAY - 0007	LIFE INSURANCE 1.20
01 1200 211 1 004 1222	LIFE- MAY - 0007	LIFE INSURANCE 2.40
01 1200 211 2 001 1222	LIFE- MAY - 0007	LIFE INSURANCE 2.40
01 1200 211 2 001 1225	LIFE- MAY - 0007	LIFE INSURANCE 2.40
01 2120 211 1 003	LIFE- MAY - 0007	LIFE INSURANCE 1.20
01 2120 211 1 004	LIFE- MAY - 0007	LIFE INSURANCE 2.40
01 2120 211 1 006	LIFE- MAY - 0007	LIFE INSURANCE 2.40
01 1200 211 0 000 1214	LIFE- MAY - 0007	LIFE INSURANCE 3.00
01 1200 211 1 003 1221	LIFE- MAY - 0007	LIFE INSURANCE 7.20
01 1200 211 1 004 1221	LIFE- MAY - 0007	LIFE INSURANCE 6.24
01 1200 211 1 006 1221	LIFE- MAY - 0007	LIFE INSURANCE 7.20
01 1200 211 2 001 1221	LIFE- MAY - 0007	LIFE INSURANCE 12.00
01 1200 211 2 002 1221	LIFE- MAY - 0007	LIFE INSURANCE 12.96
01 1100 211 2 001 1193	LIFE- MAY - 0007	LIFE INSURANCE 0.79

Check #	Vendor Name	Amount
Account Number	Invoice Description	Amount
01 1100 211 2 002 1193	LIFE- MAY - LIFE INSURANCE 0007	1.61
01 1100 211 1 003 1194	LIFE- MAY - LIFE INSURANCE 0007	0.12
01 1100 211 1 006 1194	LIFE- MAY - LIFE INSURANCE 0007	0.70
01 1100 211 2 001 1194	LIFE- MAY - LIFE INSURANCE 0007	1.58
01 1100 211 2 002 1194	LIFE- MAY - LIFE INSURANCE 0007	2.40
01 1100 211 1 006 1190	LIFE- MAY - LIFE INSURANCE 0007	1.20
01 1100 211 2 001 1190	LIFE- MAY - LIFE INSURANCE 0007	2.40
01 1100 211 2 002 1190	LIFE- MAY - LIFE INSURANCE 0007	2.40
01 1100 211 1 003 1193	LIFE- MAY - LIFE INSURANCE 0007	2.40
01 1100 211 1 004 1193	LIFE- MAY - LIFE INSURANCE 0007	1.20
01 1100 211 1 006 1193	LIFE- MAY - LIFE INSURANCE 0007	1.20
01 1100 211 2 001 1174	LIFE- MAY - LIFE INSURANCE 0007	3.98
01 1100 211 2 002 1174	LIFE- MAY - LIFE INSURANCE 0007	4.63
01 1100 211 2 001 1176	LIFE- MAY - LIFE INSURANCE 0007	4.06
01 1100 211 2 002 1176	LIFE- MAY - LIFE INSURANCE 0007	0.41
01 1100 211 1 003 1190	LIFE- MAY - LIFE INSURANCE 0007	1.20
01 1100 211 1 004 1190	LIFE- MAY - LIFE INSURANCE 0007	1.20
01 1100 211 2 001 1169	LIFE- MAY - LIFE INSURANCE 0007	1.58
01 1100 211 2 002 1169	LIFE- MAY - LIFE INSURANCE 0007	2.38
01 1100 211 2 001 1170	LIFE- MAY - LIFE INSURANCE 0007	4.80
01 1100 211 2 002 1170	LIFE- MAY - LIFE INSURANCE 0007	0.00
01 1100 211 2 001 1172	LIFE- MAY - LIFE INSURANCE 0007	1.99
01 1100 211 2 002 1172	LIFE- MAY - LIFE INSURANCE 0007	0.22
01 1160 211 1 004	LIFE- MAY - LIFE INSURANCE 0007	1.20
01 1100 211 1 003 1168	LIFE- MAY - LIFE INSURANCE 0007	2.40
01 1100 211 1 004 1168	LIFE- MAY - LIFE INSURANCE 0007	1.20
01 1100 211 1 006 1168	LIFE- MAY - LIFE INSURANCE 0007	1.20
01 1100 211 2 001 1168	LIFE- MAY - LIFE INSURANCE 0007	4.80
01 1100 211 2 002 1168	LIFE- MAY - LIFE INSURANCE 0007	5.23
01 1100 211 2 001 1130	LIFE- MAY - LIFE INSURANCE 0007	11.57
01 1100 211 2 001 1140	LIFE- MAY - LIFE INSURANCE 0007	13.99

Check #	Vendor Name	Amount
Account Number	Invoice Description	Amount
01 1150 211 1 004	LIFE- MAY - LIFE INSURANCE 0007	1.20
01 1100 211 2 001 1153	LIFE- MAY - LIFE INSURANCE 0007	12.00
01 1100 211 2 001 1155	LIFE- MAY - LIFE INSURANCE 0007	2.40
01 1160 211 1 003	LIFE- MAY - LIFE INSURANCE 0007	6.00
01 1100 211 2 002 1106	LIFE- MAY - LIFE INSURANCE 0007	18.79
01 1100 211 2 002 1107	LIFE- MAY - LIFE INSURANCE 0007	15.98
01 1100 211 2 002 1108	LIFE- MAY - LIFE INSURANCE 0007	18.38
01 1100 211 2 001 1110	LIFE- MAY - LIFE INSURANCE 0007	13.22
01 1100 211 2 001 1114	LIFE- MAY - LIFE INSURANCE 0007	0.42
01 1100 211 2 001 1124	LIFE- MAY - LIFE INSURANCE 0007	7.97
01 1100 211 1 003 1103	LIFE- MAY - LIFE INSURANCE 0007	4.80
01 1100 211 1 006 1103	LIFE- MAY - LIFE INSURANCE 0007	12.00
01 1100 211 1 003 1104	LIFE- MAY - LIFE INSURANCE 0007	4.80
01 1100 211 1 006 1104	LIFE- MAY - LIFE INSURANCE 0007	12.00
01 1100 211 1 003 1105	LIFE- MAY - LIFE INSURANCE 0007	2.40
01 1100 211 1 006 1105	LIFE- MAY - LIFE INSURANCE 0007	14.40
70087	<b>MADISON NATIONAL LIFE INSURANCE CO INC</b>	3,022.89
01 6408 211 0 000	LTD-MAY 23- LTD INSURANCE 0001	18.55
01 6408 211 1 000	LTD-MAY 23- LTD INSURANCE 0001	16.42
01 6408 211 2 000	LTD-MAY 23- LTD INSURANCE 0001	30.90
01 2630 216 0 000	LTD-MAY 23- LTD INSURANCE 0001	20.00
01 2710 216 0 000	LTD-MAY 23- LTD INSURANCE 0001	8.35
01 2712 216 0 000	LTD-MAY 23- LTD INSURANCE 0001	8.35
01 3540 211 1 003	LTD-MAY 23- LTD INSURANCE 0001	15.77
01 3535 211 0 000	LTD-MAY 23- LTD INSURANCE 0001	18.83
01 6200 211 1 003	LTD-MAY 23- LTD INSURANCE 0001	10.93
01 6200 211 1 006	LTD-MAY 23- LTD INSURANCE 0001	15.77
01 2320 216 0 000	LTD-MAY 23- LTD INSURANCE 0001	35.00
01 2410 211 1 003	LTD-MAY 23- LTD INSURANCE 0001	26.46
01 2410 211 1 004	LTD-MAY 23- LTD INSURANCE 0001	26.80
01 2410 211 1 006	LTD-MAY 23- LTD INSURANCE 0001	27.12

Check #	Vendor Name	Amount	
Account Number	Invoice	Description	Amount
01 2410 211 2 001	LTD-MAY 23-0001	LTD INSURANCE	67.70
01 2410 211 2 002	LTD-MAY 23-0001	LTD INSURANCE	54.13
01 2220 211 1 004	LTD-MAY 23-0001	LTD INSURANCE	16.97
01 2220 211 1 006	LTD-MAY 23-0001	LTD INSURANCE	15.90
01 2220 211 2 001	LTD-MAY 23-0001	LTD INSURANCE	17.41
01 2220 211 2 002	LTD-MAY 23-0001	LTD INSURANCE	18.24
01 2230 211 0 000	LTD-MAY 23-0001	LTD INSURANCE	23.85
01 2320 215 0 000	LTD-MAY 23-0001	LTD INSURANCE	45.10
01 2151 211 1 003	LTD-MAY 23-0001	LTD INSURANCE	10.15
01 2151 211 1 004	LTD-MAY 23-0001	LTD INSURANCE	15.77
01 2151 211 1 006	LTD-MAY 23-0001	LTD INSURANCE	10.94
01 2190 211 2 001	LTD-MAY 23-0001	LTD INSURANCE	12.61
01 2212 211 0 000	LTD-MAY 23-0001	LTD INSURANCE	36.81
01 2220 211 1 003	LTD-MAY 23-0001	LTD INSURANCE	14.25
01 2120 211 2 002	LTD-MAY 23-0001	LTD INSURANCE	30.37
01 2141 211 1 003	LTD-MAY 23-0001	LTD INSURANCE	7.22
01 2141 211 1 004	LTD-MAY 23-0001	LTD INSURANCE	6.44
01 2141 211 1 006	LTD-MAY 23-0001	LTD INSURANCE	6.25
01 2141 211 2 001	LTD-MAY 23-0001	LTD INSURANCE	7.22
01 2141 211 2 002	LTD-MAY 23-0001	LTD INSURANCE	6.25
01 1200 211 2 001 1222	LTD-MAY 23-0001	LTD INSURANCE	19.32
01 1200 211 2 001 1225	LTD-MAY 23-0001	LTD INSURANCE	15.89
01 2120 211 1 003	LTD-MAY 23-0001	LTD INSURANCE	9.12
01 2120 211 1 004	LTD-MAY 23-0001	LTD INSURANCE	12.45
01 2120 211 1 006	LTD-MAY 23-0001	LTD INSURANCE	17.77
01 2120 211 2 001	LTD-MAY 23-0001	LTD INSURANCE	55.41
01 1200 211 1 003 1221	LTD-MAY 23-0001	LTD INSURANCE	43.72
01 1200 211 1 004 1221	LTD-MAY 23-0001	LTD INSURANCE	35.99
01 1200 211 1 006 1221	LTD-MAY 23-0001	LTD INSURANCE	36.20
01 1200 211 2 001 1221	LTD-MAY 23-0001	LTD INSURANCE	78.25
01 1200 211 2 002 1221	LTD-MAY 23-0001	LTD INSURANCE	86.64

Check #	Vendor Name			Amount
Account	Number	Invoice	Description	Amount
01 1200 211 1 004 1222		LTD-MAY 23- 0001	LTD INSURANCE	18.99
01 1100 211 2 002 1193		LTD-MAY 23- 0001	LTD INSURANCE	11.32
01 1100 211 1 003 1194		LTD-MAY 23- 0001	LTD INSURANCE	0.72
01 1100 211 1 006 1194		LTD-MAY 23- 0001	LTD INSURANCE	5.50
01 1100 211 2 001 1194		LTD-MAY 23- 0001	LTD INSURANCE	14.96
01 1100 211 2 002 1194		LTD-MAY 23- 0001	LTD INSURANCE	15.93
01 1200 211 0 000 1214		LTD-MAY 23- 0001	LTD INSURANCE	34.36
01 1100 211 2 001 1190		LTD-MAY 23- 0001	LTD INSURANCE	16.10
01 1100 211 2 002 1190		LTD-MAY 23- 0001	LTD INSURANCE	16.07
01 1100 211 1 003 1193		LTD-MAY 23- 0001	LTD INSURANCE	14.05
01 1100 211 1 004 1193		LTD-MAY 23- 0001	LTD INSURANCE	5.65
01 1100 211 1 006 1193		LTD-MAY 23- 0001	LTD INSURANCE	5.65
01 1100 211 2 001 1193		LTD-MAY 23- 0001	LTD INSURANCE	5.58
01 1100 211 2 002 1174		LTD-MAY 23- 0001	LTD INSURANCE	29.94
01 1100 211 2 001 1176		LTD-MAY 23- 0001	LTD INSURANCE	30.64
01 1100 211 2 002 1176		LTD-MAY 23- 0001	LTD INSURANCE	3.04
01 1100 211 1 003 1190		LTD-MAY 23- 0001	LTD INSURANCE	5.46
01 1100 211 1 004 1190		LTD-MAY 23- 0001	LTD INSURANCE	6.22
01 1100 211 1 006 1190		LTD-MAY 23- 0001	LTD INSURANCE	6.22
01 1100 211 2 002 1169		LTD-MAY 23- 0001	LTD INSURANCE	14.29
01 1100 211 2 001 1170		LTD-MAY 23- 0001	LTD INSURANCE	36.58
01 1100 211 2 002 1170		LTD-MAY 23- 0001	LTD INSURANCE	0.00
01 1100 211 2 001 1172		LTD-MAY 23- 0001	LTD INSURANCE	15.95
01 1100 211 2 002 1172		LTD-MAY 23- 0001	LTD INSURANCE	1.73
01 1100 211 2 001 1174		LTD-MAY 23- 0001	LTD INSURANCE	16.52
01 1100 211 1 003 1168		LTD-MAY 23- 0001	LTD INSURANCE	12.26
01 1100 211 1 004 1168		LTD-MAY 23- 0001	LTD INSURANCE	8.10
01 1100 211 1 006 1168		LTD-MAY 23- 0001	LTD INSURANCE	8.10
01 1100 211 2 001 1168		LTD-MAY 23- 0001	LTD INSURANCE	39.53
01 1100 211 2 002 1168		LTD-MAY 23- 0001	LTD INSURANCE	31.84
01 1100 211 2 001 1169		LTD-MAY 23- 0001	LTD INSURANCE	11.01

Check #	Vendor Name	Amount	
Account Number	Invoice	Description	Amount
01 1100 211 2 001 1140	LTD-MAY 23- 0001	LTD INSURANCE	103.36
01 1150 211 1 004	LTD-MAY 23- 0001	LTD INSURANCE	8.37
01 1100 211 2 001 1153	LTD-MAY 23- 0001	LTD INSURANCE	63.55
01 1100 211 2 001 1155	LTD-MAY 23- 0001	LTD INSURANCE	19.14
01 1160 211 1 003	LTD-MAY 23- 0001	LTD INSURANCE	43.25
01 1160 211 1 004	LTD-MAY 23- 0001	LTD INSURANCE	8.37
01 1100 211 2 002 1107	LTD-MAY 23- 0001	LTD INSURANCE	108.96
01 1100 211 2 002 1108	LTD-MAY 23- 0001	LTD INSURANCE	132.45
01 1100 211 2 001 1110	LTD-MAY 23- 0001	LTD INSURANCE	93.83
01 1100 211 2 001 1114	LTD-MAY 23- 0001	LTD INSURANCE	2.51
01 1100 211 2 001 1124	LTD-MAY 23- 0001	LTD INSURANCE	51.34
01 1100 211 2 001 1130	LTD-MAY 23- 0001	LTD INSURANCE	72.76
01 1100 211 1 006 1103	LTD-MAY 23- 0001	LTD INSURANCE	74.77
01 1100 211 1 003 1104	LTD-MAY 23- 0001	LTD INSURANCE	28.22
01 1100 211 1 006 1104	LTD-MAY 23- 0001	LTD INSURANCE	78.53
01 1100 211 1 003 1105	LTD-MAY 23- 0001	LTD INSURANCE	15.49
01 1100 211 1 006 1105	LTD-MAY 23- 0001	LTD INSURANCE	91.22
01 1100 211 2 002 1106	LTD-MAY 23- 0001	LTD INSURANCE	120.81
01 1100 211 1 004 1100	LTD-MAY 23- 0001	LTD INSURANCE	70.97
01 1100 211 1 003 1101	LTD-MAY 23- 0001	LTD INSURANCE	31.56
01 1100 211 1 004 1101	LTD-MAY 23- 0001	LTD INSURANCE	66.60
01 1100 211 1 003 1102	LTD-MAY 23- 0001	LTD INSURANCE	38.67
01 1100 211 1 004 1102	LTD-MAY 23- 0001	LTD INSURANCE	83.89
01 1100 211 1 003 1103	LTD-MAY 23- 0001	LTD INSURANCE	32.68
01 1100 211 1 003 1100	LTD-MAY 23- 0001	LTD INSURANCE	25.69
<b>Vendor Total:</b>			<b>3,475.77</b>
70151	MASTER TEACHER, THE	74.90	
01 1100 610 2 001 1111	16795258	Custom Laser Engraved Base	21.95
01 1100 610 2 001 1111	16795258	Natural Stone Apple	32.95
01 1100 610 2 001 1111	16795258	Personalization Fee	8.00
01 1100 610 2 001 1111	16795258	Shipping	12.00
<b>Vendor Total:</b>			<b>74.90</b>
70152	MATHESON TRI-GAS INC	60.97	

Check #	Vendor Name	Amount		Amount
Account Number	Invoice	Description		Amount
01 2620 440 0 000	52146503	CYLINDER RENTAL 3/1/23-3/31/23		60.97
70152	MATHESON TRI-GAS INC		121.45	
01 2710 440 0 000	52146504	CYLINDER RENTAL 3/1/23-3/31/23		121.45
70153	MENARDS LINCOLN-NORTH		80.60	
01 2620 610 2 001	55383	SUPPLIES		80.60
70153	MENARDS LINCOLN-NORTH		19.74	
01 1200 610 2 001	55571	Supplies - Open PO 1225		19.74
70153	MENARDS LINCOLN-NORTH		57.63	
01 2630 610 2 001	55884	SUPPLIES		57.63
70153	MENARDS LINCOLN-NORTH		195.10	
01 1100 610 2 002	55981	SUPPLIES 1170		195.10
70153	MENARDS LINCOLN-NORTH		23.76	
01 1100 610 2 002	56276	SUPPLIES 1170		23.76
70153	MENARDS LINCOLN-NORTH		406.32	
01 1100 610 2 001	56456	SUPPLIES 1170		406.32
70153	MENARDS LINCOLN-NORTH		133.93	
01 2710 610 0 000	57057	SUPPLIES		133.93
70154	MIDWEST AUTO FIRE SPRINKLER CO		908.82	
01 2620 431 2 001	23325	FIX LEAK		908.82
70154	MIDWEST AUTO FIRE SPRINKLER CO		1,020.00	
01 2620 431 1 006	23326	REPAIR/RESET BACKFLOW		1,020.00
70154	MIDWEST AUTO FIRE SPRINKLER CO		760.00	
01 2620 431 1 004	23327	REPAIR/RESET BACKFLOW		760.00
70155	MILLARD LUMBER INC		29.97	
01 1100 610 2 001	713097	STAIN 1170		29.97
70155	MILLARD LUMBER INC		21.08	
01 2620 610 2 001	714865	FLASHING		21.08
70156	MILLER SEED		1,150.00	
01 2630 610 2 001	55523	SEED FOR FIELDS		1,150.00
70157	MOLLY VODICKA		60.58	
01 1200 610 2 002	REIMB 050223	SUPPLIES 1222		60.58
70158	NAEA		235.00	
01 1100 810 2 001	2023-24	Nebraska Agricultural Educators Associat 1172		235.00
70159	NASB		6,820.00	
01 2310 810 0 000	2023-2024	ANNUAL MEMBERSHIP DUES 4/1/23-3/31/24		6,820.00

**Vendor Total: 182.42**

**Vendor Total: 917.08**

**Vendor Total: 2,688.82**

**Vendor Total: 51.05**

**Vendor Total: 1,150.00**

**Vendor Total: 60.58**

**Vendor Total: 235.00**

**Vendor Total: 6,820.00**

Check #	Vendor Name	Amount		Amount
Account Number	Invoice	Description		Amount
70160	<b>NATE LEE</b>			205.94
01 2230 333 0 000	REIMB 050223	MILEAGE 2/17/23-2/24/23		40.94
01 2230 580 0 000	REIMB 050223	NETA CONF EXP		165.00
			<b>Vendor Total:</b>	<b>205.94</b>
70161	<b>NCSA</b>			150.00
01 2410 320 2 001	75288	WOMEN IN LEADERSHIP CONF - DELEHANT		150.00
70161	<b>NCSA</b>			150.00
01 1200 340 0 000	75505	NASES SPRING CONF - MCMILLAN		150.00
1214				
			<b>Vendor Total:</b>	<b>300.00</b>
70162	<b>NEBRASKA CENTRAL EQUIPMENT INC</b>			221.55
01 2712 610 0 000	0164952-IN	FUEL FILTER BUS 28		221.55
			<b>Vendor Total:</b>	<b>221.55</b>
70166	<b>O'REILLY AUTOMOTIVE STORES INC</b>			59.73
01 2710 610 0 000	5824-279583	FILTERS		59.73
70166	<b>O'REILLY AUTOMOTIVE STORES INC</b>			6.29
01 2630 610 1 003	5824-279794	BRAKE FLUID		1.25
01 2630 610 1 004	5824-279794	BRAKE FLUID		1.26
01 2630 610 1 006	5824-279794	BRAKE FLUID		1.26
01 2630 610 2 002	5824-279794	BRAKE FLUID		1.26
01 2630 610 2 001	5824-279794	BRAKE FLUID		1.26
70166	<b>O'REILLY AUTOMOTIVE STORES INC</b>		(13.27)	
01 2712 610 0 000	5824-279819	RETURN	(13.27)	
70166	<b>O'REILLY AUTOMOTIVE STORES INC</b>			193.58
01 2710 610 0 000	5824-280578	WIPER BLADES, FILTERS		193.58
70166	<b>O'REILLY AUTOMOTIVE STORES INC</b>			273.39
01 2712 610 0 000	5824-281307	VAPOR CANST, FUEL PRES SN CAR 32		273.39
70166	<b>O'REILLY AUTOMOTIVE STORES INC</b>			11.13
01 2710 610 0 000	5824-281467	HVAC KNOB VAN 19		11.13
			<b>Vendor Total:</b>	<b>530.85</b>
70163	<b>OFFICE DEPOT</b>			104.08
01 2320 610 0 000	309690406001	Exact® Vellum Bristol Cover Stock, 8 1/2		58.56
01 2320 610 0 000	309690406001	Globe-Weis® A-Z High-Quality Expanding F		29.39
01 2320 610 0 000	309690406001	BIC® Glide Bold Ballpoint Pens, Bold Poi		6.00
01 2320 610 0 000	309690406001	Sharpie® Liquid Accent® Pen-Style Highli		10.13
			<b>Vendor Total:</b>	<b>104.08</b>
70164	<b>OMAHA PUBLIC POWER DISTRICT</b>			4,827.86
01 2610 621 1 003	1706747-0423	SVS 3/22/23-4/20/23		4,827.86
70164	<b>OMAHA PUBLIC POWER DISTRICT</b>			4,212.50
01 2610 621 1 003	87694000061-0323	SVS 2/20/23-3/22/23		4,212.50
			<b>Vendor Total:</b>	<b>9,040.36</b>
70165	<b>ONE SOURCE</b>			174.50
01 2310 350 0 000	2022122474	SVS 3/1/23-4/1/23		174.50
70165	<b>ONE SOURCE</b>			67.00
01 2310 350 0 000	2022122475	SVS 3/1/23-4/1/23		67.00
			<b>Vendor Total:</b>	<b>241.50</b>
70167	<b>PAULA L DAHARSH</b>			1,611.75

Check #	Vendor Name	Amount		Amount
Account Number	Invoice	Description		Amount
01 6412 320 0 000	11/2/22-3/27/23	SVS 11/2/22-3/27/23		1,530.50
01 6412 334 0 000	11/2/22-3/27/23	SVS 11/2/22-3/27/23		81.25
			<b>Vendor Total:</b>	<b>1,611.75</b>
	70168 PAYFLEX			549.00
01 2310 350 0 000	21014-1825312	SVS 4/1/23-4/30/23		549.00
			<b>Vendor Total:</b>	<b>549.00</b>
	70169 PERRY GUTHERY HAASE & GESSFORD			400.00
01 2330 317 0 000	409	SVS 3/3/23-3/17/23		400.00
			<b>Vendor Total:</b>	<b>400.00</b>
	70170 PIXEL PRESS TECHNOLOGY, LLC			133.35
01 3535 890 0 000	6694	Bloxels EDU Game Studio Pack		119.90
01 3535 890 0 000	6694	shipping		13.45
			<b>Vendor Total:</b>	<b>133.35</b>
	70171 PRAIRIE STEM			150.00
01 3535 890 0 000	20201183B	STEAMBOT RENTAL		150.00
			<b>Vendor Total:</b>	<b>150.00</b>
	70172 PRESTO X COMPANY			323.18
01 2620 431 2 001	244547C	PEST CONTROL SVS 3/15/23		67.80
01 2620 431 2 002	244547C	PEST CONTROL SVS 3/15/23		63.28
01 2620 431 1 004	244547C	PEST CONTROL SVS 3/15/23		62.15
01 2620 431 1 006	244547C	PEST CONTROL SVS 3/15/23		67.80
01 2620 431 1 003	244547C	PEST CONTROL SVS 3/15/23		62.15
			<b>Vendor Total:</b>	<b>323.18</b>
	70173 QUADIENT LEASING USA, INC			655.41
01 2510 531 0 000	N9885852	LEASE PMT 5/3/23-8/2/23		655.41
			<b>Vendor Total:</b>	<b>655.41</b>
	70174 RUSS'S MARKET EXPRESS			10.44
01 2320 610 0 000	4643	SUPPLIES		10.44
	70174 RUSS'S MARKET EXPRESS			32.17
01 1100 610 2 002	4670	SUPPLIES		32.17
1111			<b>Vendor Total:</b>	<b>42.61</b>
	70175 SACK LUMBER - CRETE			271.58
01 2620 610 2 001	2304-172633	WOOD, GUTTER APRON, FASCIA COVER		271.58
	70175 SACK LUMBER - CRETE		(271.58)	
01 2620 610 2 001	2304-172976	WOOD, GUTTER APRON, FASCIA COVER	(271.58)	
	70175 SACK LUMBER - CRETE			283.58
01 2620 610 2 001	2304-172977	WOOD, GUTTER APRON, FASCIA COVER		283.58
			<b>Vendor Total:</b>	<b>283.58</b>
	70176 SAPP BROS, INC - LINCOLN			240.80
01 2710 610 0 000	IN4135680	DEF		192.64
01 2712 610 0 000	IN4135680	DEF		48.16
			<b>Vendor Total:</b>	<b>240.80</b>
	70177 SCHOOL DISTRICT #145-IMPREST			200.00
01 3400 610 2 001	PATINAJOE 041423	GIFT CARDS COLLEGE ACCESS GRANT		200.00
	70177 SCHOOL DISTRICT #145-IMPREST			500.00

Check #	Vendor Name	Amount		Amount
Account Number	Invoice	Description		Amount
01 3400 610 2 001	RUNZA 041423	GIFT CARDS COLLEGE ACCESS GRANT		500.00
			<b>Vendor Total:</b>	<b>700.00</b>
	70178 SCHOOL HEALTH CORPORATION			33.94
01 1100 610 2 002	4171828-00	Ambu Spur II BVM Disposable Resuscitator		20.99
1111				
01 1100 610 2 002	4171828-00	shipping		12.95
1111				
			<b>Vendor Total:</b>	<b>33.94</b>
	70179 SCURTO'S LOCKSMITH SERVICE			41.00
01 2620 610 0 000	1335	REKEY LOCKS		41.00
	70179 SCURTO'S LOCKSMITH SERVICE			28.00
01 2620 610 2 002	1336	KEYS		28.00
			<b>Vendor Total:</b>	<b>69.00</b>
	70180 SMALL ENGINE SPECIALISTS INC			0.12
01 2620 610 0 000	393020	INT CHG		0.12
	70180 SMALL ENGINE SPECIALISTS INC			0.30
01 2620 610 0 000	395036	INT CHG		0.30
	70180 SMALL ENGINE SPECIALISTS INC			0.01
01 2620 610 0 000	396331	INT CHG		0.01
			<b>Vendor Total:</b>	<b>0.43</b>
	70181 SUSAN ASHER			100.00
01 2320 340 0 000	040123	PLANTERS FOR FRONT OF CO		100.00
			<b>Vendor Total:</b>	<b>100.00</b>
	70182 SUSAN RIDDLE			156.93
01 2230 580 0 000	REIMB 050223	NETA CONF REIMB		156.93
			<b>Vendor Total:</b>	<b>156.93</b>
	70183 TJ CABLE & UNDERGROUND SVS, LLC			400.00
01 2230 340 0 000	20230706	MARCH LOCATES (8)		400.00
			<b>Vendor Total:</b>	<b>400.00</b>
	70184 TRACTOR SUPPLY COMPANY			25.97
01 2620 610 1 003	100267005	SUPPLIES		25.97
	70184 TRACTOR SUPPLY COMPANY			12.78
01 2620 610 0 000	100267600	SUPPLIES		12.78
	70184 TRACTOR SUPPLY COMPANY			15.98
01 2620 610 1 003	100267792	SUPPLIES		15.98
	70184 TRACTOR SUPPLY COMPANY			16.99
01 2710 610 0 000	100268300	SUPPLIES		16.99
	70184 TRACTOR SUPPLY COMPANY			0.52
01 2620 610 0 000	100268383	SUPPLIES		0.52
	70184 TRACTOR SUPPLY COMPANY			8.49
01 2620 610 0 000	200121187	SUPPLIES		8.49
	70184 TRACTOR SUPPLY COMPANY			11.95
01 2630 610 2 001	200121862	SUPPLIES		11.95
	70184 TRACTOR SUPPLY COMPANY			11.28
01 2620 610 0 000	200122684	SUPPLIES		11.28
			<b>Vendor Total:</b>	<b>103.96</b>
	70185 TRAFERA HOLDINGS, LLC			90.99
01 2230 432 0 000	I000692098	DAUGHTERBOARD FOR CB 100E G8		90.99
	70185 TRAFERA HOLDINGS, LLC			222.99
01 2230 432 0 000	I000692103	1MLB CB 100E G2 MTK MT8173		163.00

Check #	Vendor Name	Amount		Amount
Account Number	Invoice	Description		Amount
01 2230 432 0 000	I000692103	4/32G OEM REPAIR LABOR		59.99
	<b>70186 U-LINE CORPORATION</b>		134.27	
01 2620 610 0 000	161528592	JUMBO KRAFT MAILING TUBES W/ END CAPS -		100.80
01 2620 610 0 000	161528592	S/H		33.47
	<b>70186 U-LINE CORPORATION</b>		132.55	
01 2620 610 0 000	161813807	JUMBO KRAFT MAILING TUBES W/ END CAPS -		100.80
01 2620 610 0 000	161813807	S/H		31.75
	<b>70187 UNITE PRIVATE NETWORKS LLC</b>		853.54	
01 1100 735 1 003	SI-23-012643	ETHERNET 4/1/23-4/30/23		426.77
1111				
01 1100 735 2 001	SI-23-012643	ETHERNET 4/1/23-4/30/23		426.77
1111				
	<b>70188 UNIVERSITY OF NEBRASKA - LINCOLN</b>		72.00	
01 1100 810 2 001	TEAM FEE	Team Fees for State CDE -		72.00
1172	2023	5teams/4member		
	<b>70189 VERNIER SOFTWARE &amp; TECHNOLOGY</b>		3,924.92	
01 1100 610 2 001	5454499	1.2 m Combination Track/Optics Bench		930.00
1153				
01 1100 610 2 001	5454499	Laser Pointer Stand		168.00
1153				
01 1100 610 2 001	5454499	Go Direct Photogate Timing Cable		32.00
1153				
01 1100 610 2 001	5454499	Photogate		570.00
1153				
01 1100 610 2 001	5454499	Go Direct® Sensor Cart		756.00
1153				
01 1100 610 2 001	5454499	Go Wireless® Heart Rate		588.00
1153				
01 1100 610 2 001	5454499	Go Direct Sensor Cart Accessory Kit		232.00
1153				
01 1100 610 2 001	5454499	Go Direct Force and Acceleration Sensor		476.00
1153				
01 1100 610 2 001	5454499	S/H		172.92
1153				
	<b>70190 VILLAGE OF EAGLE</b>		174.03	
01 2610 410 1 003	0990011385-	SVS 3/10/23-4/11/23		174.03
	0423			
	<b>70191 WATERLINK INC</b>		324.83	
01 2620 431 1 003	343337	MONTHLY WATER TREATMENT SVS		81.20
01 2620 431 1 004	343337	MONTHLY WATER TREATMENT SVS		81.21
01 2620 431 2 001	343337	MONTHLY WATER TREATMENT SVS		81.21
01 2620 431 2 002	343337	MONTHLY WATER TREATMENT SVS		81.21
	<b>70192 WILLIAM V MACGILL AND COMPANY</b>		107.59	
01 2410 610 1 004	IN0831616	Supplies for Nurse's office		107.59
	<b>70193 WOODRIVER ENERGY LLC</b>		27,671.91	
01 2610 621 2 001	330131	SVS 2/20/23-3/22/23		14,830.88

**BOARD REPORT FOR PERIOD ENDING MAY 1 2023**

<u>Check #</u>	<u>Vendor Name</u>		<u>Amount</u>	
<u>Account Number</u>	<u>Invoice</u>	<u>Description</u>		<u>Amount</u>
01 2610 621 1 004	330131	SVS 2/20/23-3/22/23		155.44
01 2610 621 0 000	330131	SVS 2/20/23-3/22/23		443.91
01 2610 621 1 006	330131	SVS 2/20/23-3/22/23		7,400.28
01 2610 621 1 003	330131	SVS 2/20/23-3/22/23		4,841.40
			<b>Vendor Total:</b>	<b>27,671.91</b>
			<b>Fund Total:</b>	<b>536,909.73</b>
			<b>Checking Account Total:</b>	<b>536,909.73</b>
			Windstream:	742.86
			City of Waverly:	44.00
			Payroll:	1,545,247.41
			<b>Total:</b>	<b>\$2,082,944.00</b>

**BOARD REPORT FOR PERIOD ENDING MAY 1 2023**

<u>Check #</u>	<u>Vendor Name</u>		<u>Amount</u>		
<u>Account Number</u>	<u>Invoice</u>	<u>Description</u>		<u>Amount</u>	
Checking	8				
<b>Checking</b>	<b>8</b>	<b>Fund: 08</b>	<b>SPECIAL BUILDING FUND</b>		
	2915	FACILITY ADVOCATES		1,874.00	
08 4700 720 0 000	1659	EAGLE AREA D RTU#2 COMB FAN ASSY		1,874.00	
	2915	FACILITY ADVOCATES		1,000.00	
08 4700 720 0 000	1660	STORM DAMAGE REPAIRS		1,000.00	
				<b>Vendor Total:</b>	<b>2,874.00</b>
	2916	SACK LUMBER - CRETE		1,685.42	
08 4200 710 0 000	2303-169367	FASCIA - EXISTING SHED PROJECT		1,685.42	
				<b>Vendor Total:</b>	<b>1,685.42</b>
				<b>Fund Total:</b>	<b>4,559.42</b>
				<b>Checking Account Total:</b>	<b>4,559.42</b>
				NebraskaLand Bank:	152,954.25
				<b>Total:</b>	<b>\$157,513.67</b>

## Out of State Student Trip Request

In accordance with Board Policy #6645 students traveling out of state for school sponsor events must be approved by the Board of Education. Prior to receiving approval to attend a camp, clinic, or national conference, please complete and submit the following information to the Activities Director.

**Sport/Organization:** Skills USA

**Location Desired:** Atlanta, GA

**Date(s) Attending:**

• June 18 - June 24<sup>th</sup>

**Purpose of attending Event:** (How is this more beneficial than attending in-state camps, clinics, or conferences?)

• National Skills USA Leadership Contest

**Transportation Plan:**

• Flights from Omaha to Atlanta &  
from Atlanta to Omaha.

**Cost of Trip:**

**School District #145:**

• \$1500 (Per Fundraising)

**Individual Student:**

• Garret Hartweg

**How will the trip be financed?**

• Fundraising

**Special Requests to be provided by District #145:**

•

Allick, Kalev Joshua
Anderson, Samantha Marie
Axmann, Kaleb Ryan
Ballinger, Jarrett William
Banitt, Madyson Anisa
Barnes, Brenden Noah
Bassford, Madelyn Marie
Baxter, TaJonne Romance Daniels Dupree
Beachler, Connor Dustin
Beck, Ian Walker
Bell-Williamson, Jaidon Dean
Bevans, Taylor Brophy
Binder, Lucas Andrew
Bingham, Sophie Grace
Black, Garrett Ryan
Bratt, Kaden James
Bremer, Kody James
Brentlinger, Carson William
Brewer, Tyler Vincent
Brown, Ashley Nicole
Brown, Emmarie Grace
Brunssen, Madeline Joy
Bultman, Micah Jacob Eugene
Burklund, Tate Maguire
Butcher, Kierstyn Michaellee
Carrillo, Owen Ray
Clarke, Anna Lynn
Cloud, Nathaniel Jacob
Cordes, Mackenzie Leigh
Crosgrove, Ty Blazen-Christopher
Curto, Sage Isabella
Danielson, Hogan James
Davison, Saraah Jane
Decker, Tanner James
Delahoyde, Dominic Anthony
Denison, Kaylei Malia
Derun, Alina Ann
Dicke, Jaelyn Hope

Dieken, Alexander James
Drake, Parker Anderson
Dubas, Kennedy Kristeen
Dubas, Mya Noelle
Erickson, Amara Katarina Reign
Erickson, Caleb Monroe
Erlandson, Tyler Kunz
Feely, Corin Vlasta
Foged, Allyson Brooke
Folds, Alyssa Marie
Foster, William Robert
Franson, Noah Matthew
Frantzen, Joshua David
Fraundorfer, Conner Morgan
Frazier, Dain Travis
Geraci, Ginevra
Glover, Kaleb Marcus
Glover, Trevin Kane
Gonser, Alec Nicholas
Gullion, Carter Joseph
Habel, Mason Hugh
Hall, Akara Jean
Hall, Emerson Chanel
Hanke, Sydney Marie
Harms, Preston Anthony
Hartman, Brianna Kate
Hauser, Alexander Elijah
Heffelfinger Jr, Anthony Scott
Heisinger, Caleb Lee
Hoffman, Sarah Marie
Holbein, Izabel Kay
Hummel, Camryn Marie
Jackson, Trey DeMar
Jeffers, James Matthew
Johnson, Charles James
Johnson, Cody Jay
Jueneman, Kolton Lee

Kasperek, Daniel Scott
Kassebaum, Kara Marie
Kavan, Cale Raymond
Kiser, Kennedy Rose
Knickerbocker, Hayden Gene
Knickerbocker, Noah John
Kottman, Kaydence Danielle
Koval, Elizabeth Anatolivna
Krajewski, Lily Ann
Kreikemeier, Mallory Jo
Kreikemeier, Will Patrick
Krenke, Meghan Rose
Lade, Grace Ryann
Larsen, Trey Myron
Leininger, Nathan Steven
Li, Jason
Martin, Jonathan Maurice
McCall, Riley Ann Smith
McElhose, Tyler Michael
Metcalf, Celena Rae
Michel, Lilly Marie
Miller, Morgan Olivia
Morehead, Ian Douglas
Muench, Selah Belle
Muhlbach, Kendra Christine
Ndugwa, Collin Alexander Katende
Neddenriep, Austin Ray
Neemann, Tressa Marcella
Nevins, Diante Javon
Oberle, Alec Dane
Olson, Matthew Christopher
Panipinto, Olivia Jane
Parker, Nadia Rose
Parr, Brooke AnnMarie
Parrott, Jacob Noah
Paulsen, Tessa Rae
Perkins, Dylan James

Pfeiffer, Hayden Matthew
Phillips, Brody Allen
Post, Noah Christopher
Prang, Brynley Elizabeth
Proett, Cody Martin
Qualset, Jacob Lawrence
Radenslaben, Paige Nicole
Reed, Kemper Lynn
Refshauge, Raedynn Joy
Reuter, Joshua Logan
Rezac, Parker Trey
Rhoden, Kyla Jo
Riese, Sabastian Trey
Riggle, Maci May
Rigo, Ty Braden
Rine, Ross Thomas
Robinson, Callahn LeeAnne
Rodriguez Diaz, Sara
Rodriguez, Ariana Nicole
Rogers, Logan James
Rounds, Lucas Cade
Schere, Grant William
Scherer, Macy Rian
Schernikau, Samuel Kingsley
Schmeeckle, Matthew William
Schmid, Trenton Lucas
Scholl, Tyler Robert
Schwarten, Riley William
Scott, Landon Matthew
Shaw, Layton Thomas
Sindelar, Grant Michael
Skrobecki, Cooper Ira
Smith, Carter Ray
Smith, Joshua Michael
Smith, Kennedy Fawn
Smith, Logan Aaron
Sorben, Dylan Grace

Stakhnyuk Jr, Fedir Fedorovich
Stanley, Ella Rae
Stephens, Marcus David
Stone, Madelyn Ruth
Stovall, Emery Brooke
Thoms, Malia June
Truong, Leon Nguyen
Van Cleave, James Raymond
Vidlak, Ethan Robert
Von Busch, Ethan William
Waldo, Chloe Isabella
Waller, Braydon Carter
Wiese, Jolee Ann
Wilson, Kaylee Alexis
Wood, Colby Christopher
Yard, Caily Morgan

**Bill to**  
**Waverly School District**  
**#145**  
**Customer No: 72523**  
 Attn: Superintendents  
 Office  
 14511 Heywood Street  
 Waverly NE 68462  
 USA

**Ship to**  
**Waverly School District**  
**#145**  
 14511 Heywood  
 Waverly NE 68462  
 USA

**Quote Details**  
 Created: April 13, 2023  
 Expiration: May 13, 2023  
 Created by: Charles Korenchen  
 charles.korenchen@trafera.com

**Estimate No: E000094594**

**Contract**  
 None

### Products & Services

Items and Descriptions	Overview	Notes	Qty	Unit Price	Totals
300E G4 YOGA WFCAM MT8186 4G 32G SSD PEN	Lenovo 300e Chromebook Gen 4 - 11.6" HD Anti-glare Touchscreen Display (1366 x 768) - MTK MT8186 (2.00GHz) - 4GB RAM - 32GB eMMC Storage - Integrated Graphics - Stylus Pen - 720p HD Camera + World Facing Camera + Microphone - Chrome OS - WiFi + BT - 1 Year Mail-In Warranty		210	\$427.00	\$89,670.00
Google Chrome Management Perpetual EDU	Google Chrome Management Perpetual EDU License		210	\$32.00	\$6,720.00
Trafera CBN Warranty - Plat - 4 Yr - C	Trafera CBN Warranty - Plat - 4 Yr - Includes Accidental Damage Protection (Per device limit of ADP: Unlimited) - \$0.00 Deductible - Hardware Fail Covered - Spare Parts On-site (restrictions apply) - We Pay to Ship Both Ways - Theft / Loss (up to 2%; please see warranty statement for details) - 3-Year Battery warranty on New Chrome devices (Limit 1 replacement) - Stylus/EMR Pen/Apple Pencil coverage (restrictions apply) - Power Adapter 1 ADP Incident (restrictions apply)		210	\$0.00	\$0.00

	"Trafera Green Packing			
	- Go green and reduce the amount of cardboard to recycle			
Trafera Green Packing	- Up to 144 devices bulk-packed in slotted Gaylord-style box	210	\$0.00	\$0.00
	- Slotted foam or cardboard dividers			
	- Delivered on pallet"			

**Subtotal** \$96,390.00

**Tax** \$0.00

**Total** \$96,390.00

**Net Terms** N30

**Terms and Conditions**  
 This quote is confidential and is to be viewed solely by individuals within the organization to whom it is addressed. Unauthorized distribution or disclosure of the contents of this quote is prohibited. If you are not from the organization addressed, please notify us immediately so we can prepare a quote specific to you. Prices and availability may change without notice prior to the quote expiration date.

**Questions? Contact me**

**Tara Johnson**

tara.johnson@trafera.com



**Trafera**

2550 University Ave W, Suite 315 - S  
 St. Paul MN 55114  
 United States

**Bill to**  
**Waverly School District**  
**#145**  
**Customer No:** 72523  
**Attn:** Superintendents  
**Office**  
 14511 Heywood Street  
 Waverly NE 68462  
 USA

**Ship to**  
**Waverly School District**  
**#145**  
 14511 Heywood  
 Waverly NE 68462  
 USA

**Quote Details**  
 Created: April 13, 2023  
 Expiration: May 13, 2023  
 Created by: Charles Korenchen  
 charles.korenchen@trafera.com

**Estimate No:** E000094591

**Contract**  
 None

## Products & Services

Items and Descriptions	Overview	Notes	Qty	Unit Price	Totals
100E G4 CAM MTK MT8186 4G 32G 11" CHROME	TopSeller 100e G4 Chrome - 11.6" 1366 x 768 Non-Touch - MediaTek MT8186 (2.00GHz, 256KB) - 4.0GB RAM - 1x32GB eMMC, - Integrated Graphics - MediaTek Wi-Fi 6 MT7921 2x2 AX & Bluetooth 5.1 or above - Camera 720PHD RGB with Microphone - Warranty - 1Y Mailin		210	\$327.00	\$68,670.00
Google Chrome Management Perpetual EDU	Google Chrome Management Perpetual EDU License		210	\$32.00	\$6,720.00
Trafera CBN Warranty - Plat - 4 Yr - B	Trafera CBN Warranty - Plat - 4 Yr - Includes Accidental Damage Protection (Per device limit of ADP: Unlimited) - \$0.00 Deductible - Hardware Fail Covered - Spare Parts On-site (restrictions apply) - We Pay to Ship Both Ways - Theft / Loss (up to 2%; please see warranty statement for details) - 3-Year Battery warranty on New Chrome devices (Limit 1 replacement) - Stylus/EMR Pen/Apple Pencil coverage (restrictions apply) - Power Adapter 1 ADP Incident (restrictions apply)		210	\$0.00	\$0.00

Trafera Green Packing	"Trafera Green Packing - Go green and reduce the amount of cardboard to recycle - Up to 144 devices bulk-packed in slotted Gaylord-style box - Slotted foam or cardboard dividers - Delivered on pallet"	210	\$0.00	\$0.00
-----------------------	--	-----	--------	--------

**Subtotal** \$75,390.00

**Tax** \$0.00

**Total** \$75,390.00

**Net Terms** N30

**Terms and Conditions**

This quote is confidential and is to be viewed solely by individuals within the organization to whom it is addressed. Unauthorized distribution or disclosure of the contents of this quote is prohibited. If you are not from the organization addressed, please notify us immediately so we can prepare a quote specific to you. Prices and availability may change without notice prior to the quote expiration date.

**Questions? Contact me**

**Tara Johnson**

tara.johnson@trafera.com



**Trafera**

2550 University Ave W, Suite 315 - S  
St. Paul MN 55114  
United States



# Planning for the Future

School District 145 - Waverly

Enrollment Analysis

April 2023

## RSP Quick Facts:

Founded in 2003  
Professional educational planning firm  
Expertise in multiple disciplines (GIS, Planning, Facilitation)  
Over 20 years of planning experience  
Over 80 years of education experience  
Over 20 years of GIS experience  
Projection accuracy of 97% or greater

## RSP Clients:

RSP was started with the desire and commitment to assist school districts in long-range planning.

RSP has served over **130** clients in:

Arkansas	Minnesota	South Dakota
Colorado	Missouri	Tennessee
Iowa	Nebraska	Wisconsin
Illinois	North Dakota	
Kansas	Oklahoma	

## RSP Planning Team:

### Robert Schwarz, AICP, CEFP

Military, County, City, and School District Planner  
University of Kansas – Master of Urban Planning (MUP)  
American Institute of Certified Planners (AICP)  
Certified Educational Facility Planner (CEFP)

### Ginna Wallace, Planner

University of Kansas – Master of Urban Planning (MUP)

## RSP Recent Projects:

### Omaha Public Schools

- Enrollment Analysis, 2021/22

### Papillion La Vista Community Schools

- Enrollment Analysis, 2021/22

### Springfield Platteview Community Schools

- Enrollment Analysis, 2021/22

## Our Partners:



# Expectations

---



Thank you to Waverly Community School District, Cass, Lancaster, Otoe, and Saunders Counties, Cities of Waverly and Eagle, Census Bureau, and ESRI for assisting in this analysis!

**Timeline** – Project timeline is a result of ensuring student data could represent as close as possible to the Official County Data with attributes that would allow RSP to forecast enrollment at a parcel level geography.

**Findings** – The findings were not focused on supporting or contradicting any past internal or outsourced studies. This analysis is based on data, data, and more data.

**Study** – This study factored in many different data sets to provide data driven analysis that is the foundation to the RSP Statistical Forecast Model (SFM).

**Change** – Enrollment change in the community is influenced by, but not limited to, the birth rate, demographics, types of development and/or housing affordability.

**Facts:**

- 1) The study does not provide specific information about which site would be best suited for a new facility or for that matter should the district build any new facility – this analysis is one portion of how to make that decision
- 2) This analysis is based on the same grade configuration and educational programming expectations the patrons have for each student
- 3) Projecting enrollment is not a science – like life in general some assumptions happen that may lead to greater enrollment while others toward a smaller enrollment

**The goal of this study is to help the board, administration, and public understand how to make the best decision for the students at the classroom level.**

# Discussion Items

## PART 1 ENROLLMENT & DEMOGRAPHICS



- Things to Consider
- Student Analysis Maps & Data
- Sophisticated Forecast Model
- Demographics
- Past Enrollment & Changes

## PART 2 DEVELOPMENT



- Population, Development, & Enrollment Trends
- Yield Rate
- Housing Market Maps & Data
- Potential Growth Analysis

## PART 3 PROJECTIONS



- Past, Current, & Future Enrollment
- Building Level Projections
- Grade Level Projections

## PART 4 NEXT STEPS



- Future Facility Plan
- Moving Forward
- Next Steps & Key Considerations

## APPENDIX



- Community Demographics
- Intra-transfer Tables
- Student Density Maps
- Detailed Growth Areas Maps
- Definitions

### Helpful hints when reading the report:



Slides that have the flagged star symbol are SIGNATURE SLIDES



Orange Plus: indicator of student growth



Green Minus: indicator of student loss



Click the APPENDIX symbol on a page to reference additional analysis



## PART ONE: PAST ENROLLMENT AND DEMOGRAPHICS

# 100,000 Foot Perspective

## Enrollment



District enrollment is forecasted to increase over the next five years by about 40 students and fluctuate around 2,160 total students:

- Elementary enrollment is forecasted to increase over the next five years by about 60 students
- Middle School enrollment is forecasted to decrease over the next five years by about 40 students
- High School enrollment is forecasted to increase over the next five years by about 20 students

## Capacity



Building capacities were provided by the district and analyzed in regard to building projections. Capacity challenges are expected at:

- Waverly High School from 2022/23 to 2027/28

## Development



Development activity is an indicator of future student growth:

- Over 1,800 potential units were identified for growth in the next decade
- 2022/23 has seen 39 single-family and 8 multi-family units built
- Monitor local economic factors to gauge how the speed of potential projects may play out

# District Boundary Map

## School District 145 - Waverly

## District Boundary

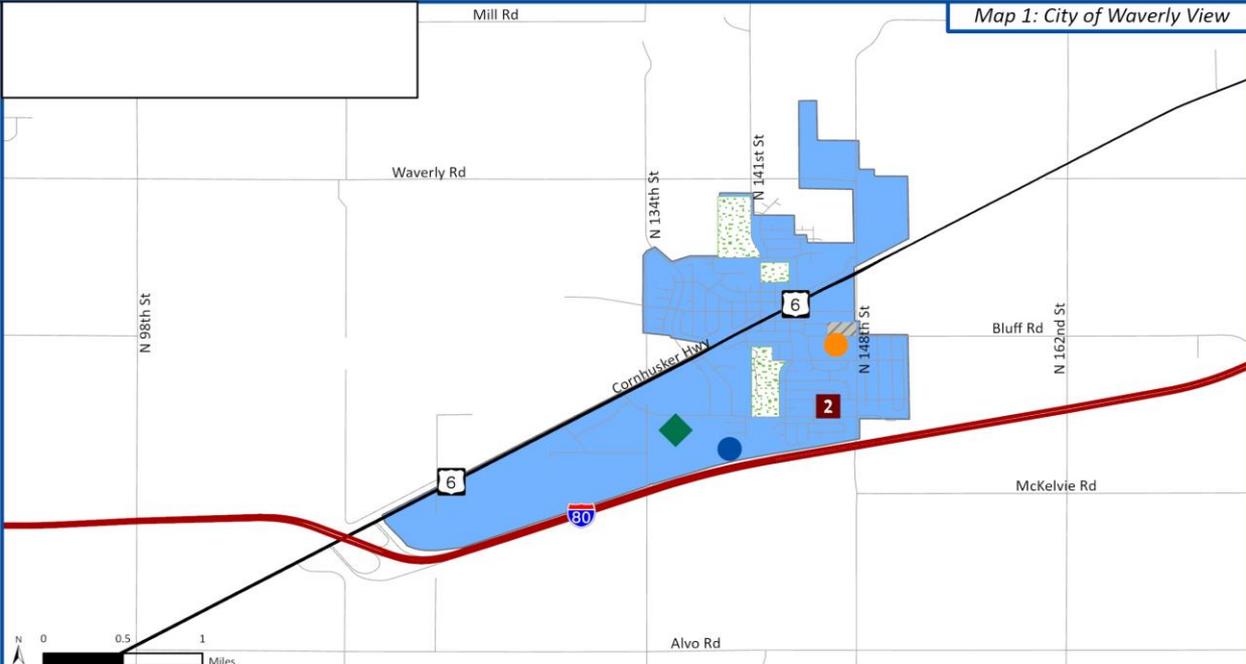
### Legend

-  District Boundary
-  Eagle Elementary School
-  Hamlow Elementary School
-  Waverly Intermediate School
-  Waverly Middle School
-  Waverly High School
-  Cemetery
-  Parks & Recreation; Golf Course

### Cities

-  Waverly
-  Eagle
-  Lincoln

Map data provided by Waverly School District 145, City of Waverly, Lancaster County, Otoe County, Cass County, Saunders County, and ESRI. Map created April 2023 by RSP & Associates



Map 1: City of Waverly View

## Map Details:

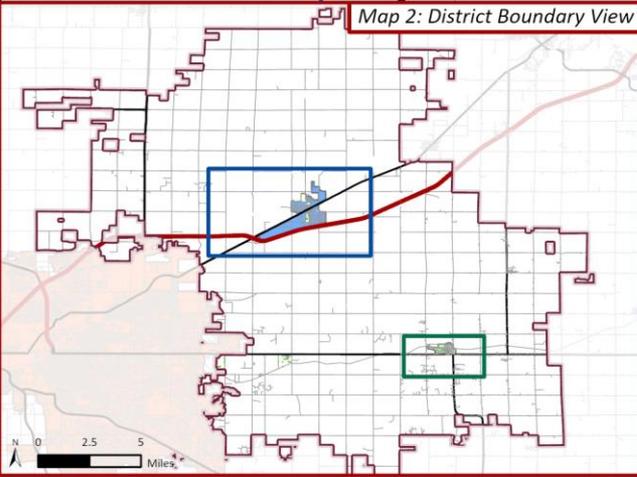
Map 1: Zoomed in to the City of Waverly

Map 2: Full district view

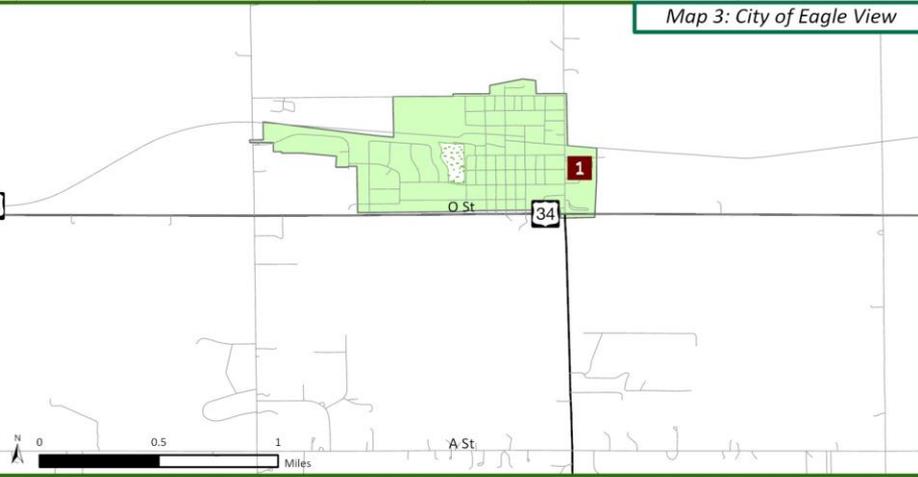
Map 3: Zoomed in to the City of Eagle

-  Red Squares: Elementary schools
-  Orange Circle: Intermediate School
-  Blue Circle: Middle School
-  Green Diamond: High School

Map 2: District Boundary View



Map 3: City of Eagle View



# Elementary Boundary Map

## School District 145 - Waverly

## Elementary School Attendance Areas

- Legend**
-  District Boundary
  -  Eagle Elementary School
  -  Hamlow Elementary School
  -  Waverly Intermediate School
  -  Waverly Middle School
  -  Waverly High School
  -  Cemetery
  -  Parks & Recreation; Golf Course

-  Eagle
-  Hamlow - Waverly

Map data provided by Waverly School District 145, City of Waverly, Lancaster County, Otoe County, Cass County, Saunders County, and ESRI. Map created April 2023 by RSP & Associates

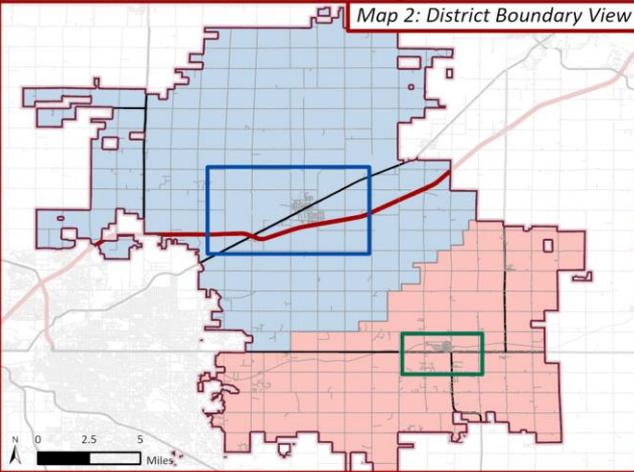


Map 1: City of Waverly View

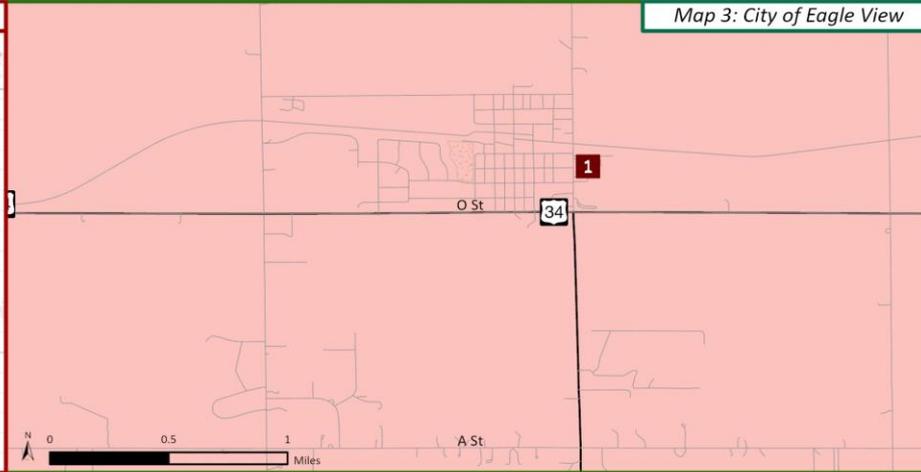
## Map Details:

Solid colors indicate the elementary attendance area:

-  Light Red: Eagle Elementary School
-  Light Blue: Hamlow Elementary School



Map 2: District Boundary View



Map 3: City of Eagle View

# Planning Area Map

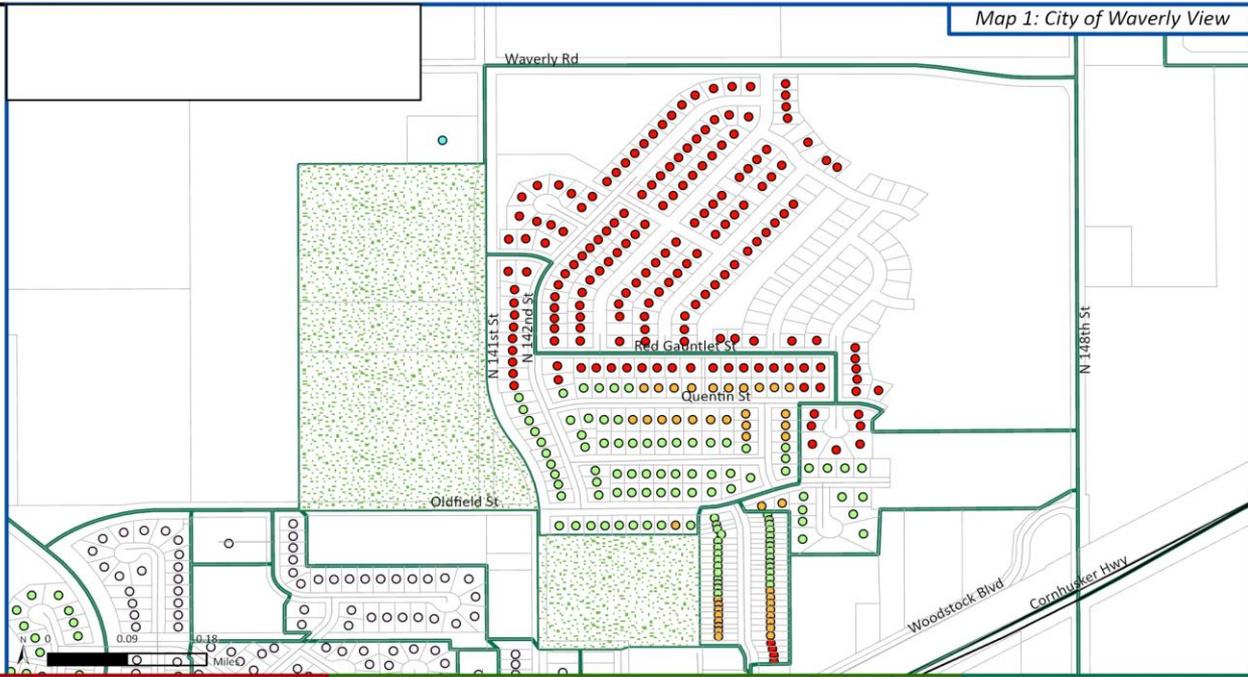
## School District 145 - Waverly

## Planning Areas-Detail

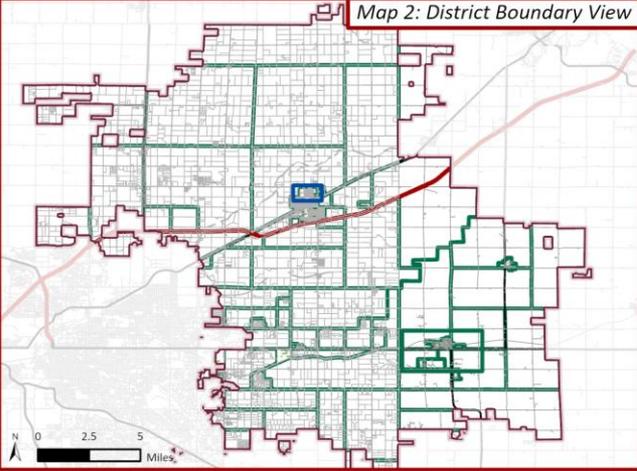
- Legend**
-  District Boundary
  -  Eagle Elementary School
  -  Hamlow Elementary School
  -  Waverly Intermediate School
  -  Waverly Middle School
  -  Waverly High School
  -  Cemetery
  -  Parks & Recreation; Golf Course

- Year Built**
-  Before 2000
  -  2001 to 2005
  -  2006 to 2010
  -  2011 to 2015
  -  After 2015
  -  Planning Areas

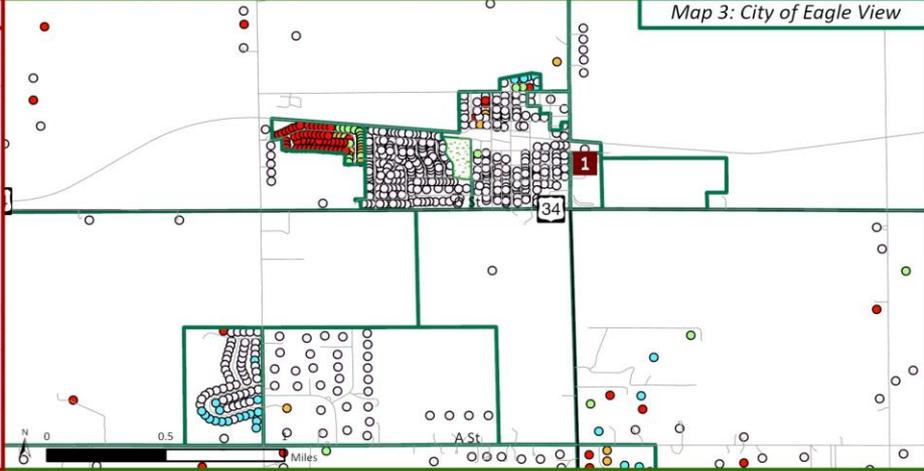
Map data provided by Waverly School District 145, City of Waverly, Lancaster County, Otoe County, Cass County, Saunders County, and ESRI. Map created April 2023 by RSP & Associates



Map 1: City of Waverly View



Map 2: District Boundary View



Map 3: City of Eagle View

## Map Details:

Planning Areas (**green lines**) are created from:

- Land Use
- Residential Density
- Natural Features
- Manmade Features
- Attendance Areas
- Other geographic features

Statistically analyzing data with this number of geographic based polygons will provide a deeper context to how change is happening resulting in a reliable tool to make credible planning decisions

Each planning area had a different outlook based on indicators such as value of housing, square footage of housing unit, when the housing product was constructed, as well as access to amenities such as shopping, parks, trails, and roads

# Sophisticated Forecast Model Methodology

**Built-Out**  $S_{c,t,x} = S_{c-1,t-1,x} * GC$

Let:

- S = The number of students, either an actual count or a projected count
- x = A subscript denoting an attendance area in the School District
- c = Grade level
- t = Time (years)
- GC = Growth component either modeling enrollment increase or decrease based on historical information, expressed as a real number

**Developing**  $S_{c,t,x} = S_{c-1,t-1,x} + (BP_{t,x} * R_{c,x})$

Where:  $BP_{t,x} = \left( \frac{(CP_x)(BT_x)(A_x)}{\sum_x (CP_x)(BT_x)(A_x)} \right) * CT$

Let:

- S = The number of students, either an actual count or a projected count
- x = A subscript denoting an attendance area in School District
- c = Grade level
- t = Time (years)
- BP = Building permit forecast as given by the Building Permit Allocation Model (BPAM) model
- R<sub>c,x</sub> = Student Enrollment ratio of cohort c in planning area x
- CP = Capacity of a planning area as expressed by available housing units
- BT = Building history trend of planning area
- A = An index which models the likelihood of development
- CT = Building permit control total forecast

This is the **central focus** of everything RSP does.

The model is based on what is happening in a school district. The best data is statistically analyzed to provide an accurate enrollment forecast. The District will be able to use RSP's report and maps to better understand demographic trends, school utilization, and the timing of construction projects.

The SFM is...

- a social science... not an exact science; it identifies behavior trends to determine the propensity of them to be recreated
- valuable in how our team created and analyzes the geography at a planning area level for any commonality which while help produce an accurate forecast

Some variables examined for each planning area (but not limited to) are...

- natural cohort (district data)
- planning area subdivision lifecycle (a RSP variable)
- the value of homes (county assessor data)
- type of residential units like single-family, multi-family, townhome, mobile home, etc. (county assessor data)
- year units were built
- estimated female population (census data)
- estimated 0-4 population (census data)
- existing land use (county and city data)
- future land use (county and city data)
- capital improvement plan (county and city data)
- future development (county and city data)
- in-migration of students (district data) & out-migration of students (district data)



# Lancaster County Birth Rate Information

## Lancaster County, NE:

### Waverly School District 145 Kindergarteners 5 Years Later

Calendar Year	# Live Births	Birth Change	% Birth Change	School Year	# Kdg	%Kdg of Live Births
2007	4,170			2012/13	98	2.4%
2008	4,226	56	1.3%	2013/14	107	2.5%
2009	4,160	-66	-1.6%	2014/15	115	2.8%
2010	4,154	-6	-0.1%	2015/16	86	2.1%
2011	3,951	-203	-4.9%	2016/17	103	2.6%
2012	4,115	164	4.2%	2017/18	107	2.6%
2013	4,030	-85	-2.1%	2018/19	115	2.9%
2014	4,115	85	2.1%	2019/20	121	2.9%
2015	4,067	-48	-1.2%	2020/21	94	2.3%
2016	4,020	-47	-1.2%	2021/22	104	2.6%
2017	3,925	-95	-2.4%	2022/23	100	2.5%
2018	3,893	-32	-0.8%	2023/24	81	114
2019	3,671	-222	-5.7%	2024/25	76	108
2020	3,712	41	1.1%	2025/26	77	109
3-Year Average	3,758.7	-71.0				
3-Year Weighted Average	3,788.8	-83.2				

Source: Nebraska Department of Health and Human Services and Waverly 145

Includes all Kindergarteners within Lancaster County

Low Range

High Range

## Live Birth Observations

- Tracks the number of Lancaster County live births and the corresponding number of kindergarten students five years later
- The number of live births have been decreasing. This is consistent with national and state trends.
- 3-year average of 71 less live births per year
- Waverly School District 145 enrolls around 2% to 3% of Lancaster County live births as kindergarteners five years later
- Kindergarten enrollment from Lancaster County has varied between 94 to 121 students per year
- The kindergarten class from Lancaster County moving forward are forecasted to be between:
  - 76 to 81 students on the low end
  - 108 to 114 students on the high end

**Main Takeaway:** The decline of live births in the county can potentially result in smaller kindergarten classes.

# Past Enrollment by Grade

## Enrollment By Grade

Year	Enrollment By Grade														K-12			PK-12		
	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Change	% Change	Total	Change	% Change
2000/01	15	111	124	96	118	124	121	148	133	137	134	165	128	149	1,688			1,703		
2001/02	17	97	113	121	98	118	131	127	153	139	146	131	163	133	1,670	-18	-1.1%	1,687	-16	-0.9%
2002/03	12	109	103	110	127	99	121	135	122	155	139	153	133	154	1,660	-10	-0.6%	1,672	-15	-0.9%
2003/04	16	111	119	108	117	127	99	120	142	126	152	139	151	134	1,645	-15	-0.9%	1,661	-11	-0.7%
2004/05	14	116	108	124	115	119	131	104	124	140	122	145	135	154	1,637	-8	-0.5%	1,651	-10	-0.6%
2005/06	15	113	120	117	122	119	119	140	110	128	133	125	151	127	1,624	-13	-0.8%	1,639	-12	-0.7%
2006/07	0	137	121	122	121	121	123	127	140	112	127	131	127	158	1,667	43	2.6%	1,667	28	1.7%
2007/08	14	130	144	123	130	131	125	136	136	149	110	139	133	133	1,719	52	3.1%	1,733	66	4.0%
2008/09	24	109	133	147	124	123	141	136	141	139	155	110	141	145	1,744	25	1.5%	1,768	35	2.0%
2009/10	30	126	115	132	142	131	124	143	137	143	140	158	108	141	1,740	-4	-0.2%	1,770	2	0.1%
2010/11	25	141	132	124	131	148	136	137	143	133	146	143	151	110	1,775	35	2.0%	1,800	30	1.7%
2011/12	24	136	148	138	124	131	149	135	136	152	128	142	141	153	1,813	38	2.1%	1,837	37	2.1%
2012/13	18	132	141	153	138	136	136	160	139	133	144	127	138	150	1,827	14	0.8%	1,845	8	0.4%
2013/14	20	143	139	139	159	144	140	143	163	138	142	145	127	139	1,861	34	1.9%	1,881	36	2.0%
2014/15	29	166	149	140	138	162	152	150	141	173	145	138	146	134	1,934	73	3.9%	1,963	82	4.4%
2015/16	52	133	171	158	142	144	168	162	156	144	166	139	136	147	1,966	32	1.7%	2,018	55	2.8%
2016/17	53	147	134	174	160	141	143	169	162	155	141	174	136	140	1,976	10	0.5%	2,029	11	0.5%
2017/18	59	139	154	137	180	162	143	151	171	159	153	140	171	145	2,005	29	1.5%	2,064	35	1.7%
2018/19	60	153	151	160	143	179	164	159	152	175	161	154	139	187	2,077	72	3.6%	2,137	73	3.5%
2019/20	70	152	148	156	168	138	183	179	166	152	176	160	150	153	2,081	4	0.2%	2,151	14	0.7%
2020/21	52	134	147	151	150	173	140	188	176	168	157	178	163	156	2,081	0	0.0%	2,133	-18	-0.8%
2021/22	57	138	136	154	158	166	180	153	192	182	164	159	180	175	2,137	56	2.7%	2,194	61	2.9%
2022/23	57	141	143	145	157	155	166	183	159	196	181	162	155	186	2,129	-8	-0.4%	2,186	-8	-0.4%

Source: Nebraska Department of Education (2000/01 to 2011/12) & School District 145 - Waverly (2012/13 to 2022/23)

## Observations:

- Largest K-12 class in 2022/23 – 8<sup>th</sup> grade with 196 students
- Smallest K-12 class in 2022/23 – Kindergarten with 141 students
- Graduating senior class is larger than the incoming Kindergarten class which will decrease total enrollment
- Enrollment peaked last year with 2,137 students; enrollment decreased by 8 students this year
- 2022/23 has larger grades entering the High School while the smaller grades are in the elementary grades

# Cohort Student Change

## Enrollment Grade Change

From	To	PK	K	K 1st	1st 2nd	2nd 3rd	3rd 4th	4th 5th	5th 6th	6th 7th	7th 8th	8th 9th	9th 10th	10th 11th	11th 12th	K-12		PK-12	
																Total	% Change	Total	% Change
2000/01	2001/02	2	-14	2	-3	2	0	7	6	5	6	9	-3	-2	5	-18	-1.1%	-96	-5.6%
2001/02	2002/03	-5	12	6	-3	6	1	3	4	-5	2	0	7	2	-9	-10	-0.6%	-15	-0.9%
2002/03	2003/04	4	2	10	5	7	0	0	-1	7	4	-3	0	-2	1	-15	-0.9%	-11	-0.7%
2003/04	2004/05	-2	5	-3	5	7	2	4	5	4	-2	-4	-7	-4	3	-8	-0.5%	-10	-0.6%
2004/05	2005/06	1	-3	4	9	-2	4	0	9	6	4	-7	3	6	-8	-13	-0.8%	-12	-0.7%
2005/06	2006/07	-15	24	8	2	4	-1	4	8	0	2	-1	-2	2	7	43	2.6%	28	1.7%
2006/07	2007/08	14	-7	7	2	8	10	4	13	9	9	-2	12	2	6	52	3.1%	66	4.0%
2007/08	2008/09	10	-21	3	3	1	-7	10	11	5	3	6	0	2	12	25	1.5%	35	2.0%
2008/09	2009/10	6	17	6	-1	-5	7	1	2	1	2	1	3	-2	0	-4	-0.2%	2	0.1%
2009/10	2010/11	-5	15	6	9	-1	6	5	13	0	-4	3	3	-7	2	35	2.0%	30	1.7%
2010/11	2011/12	-1	-5	7	6	0	0	1	-1	-1	9	-5	-4	-2	2	38	2.1%	37	2.1%
2011/12	2012/13	-6	-4	5	5	0	12	5	11	4	-3	-8	-1	-4	9	14	0.8%	8	0.4%
2012/13	2013/14	2	11	7	-2	6	6	4	7	3	-1	9	1	0	1	34	1.9%	36	2.0%
2013/14	2014/15	9	23	6	1	-1	3	8	10	-2	10	7	-4	1	7	73	3.9%	82	4.4%
2014/15	2015/16	23	-33	5	9	2	6	6	10	6	3	-7	-6	-2	1	32	1.7%	55	2.8%
2015/16	2016/17	1	14	1	3	2	-1	-1	1	0	-1	-3	8	-3	4	10	0.5%	11	0.5%
2016/17	2017/18	6	-8	7	3	6	2	2	8	2	-3	-2	-1	-3	9	29	1.5%	35	1.7%
2017/18	2018/19	1	14	12	6	6	-1	2	16	1	4	2	1	-1	16	72	3.6%	73	3.5%
2018/19	2019/20	10	-1	-5	5	8	-5	4	15	7	0	1	-1	-4	14	4	0.2%	14	0.7%
2019/20	2020/21	-18	-18	-5	3	-6	5	2	5	-3	2	5	2	3	6	0	0.0%	-18	-0.8%
2020/21	2021/22	5	4	2	7	7	16	7	13	4	6	-4	2	2	12	56	2.7%	61	2.9%
2021/22	2022/23	0	3	5	9	3	-3	0	3	6	4	-1	-2	-4	6	-8	-0.4%	-8	-0.4%
3-Yr Avg		-4.3	-3.7	0.7	6.3	1.3	6.0	3.0	7.0	2.3	4.0	0.0	0.7	0.3	8.0	16.0	0.8%	11.7	0.6%
3-Yr Weighted Avg		-1.3	-0.2	2.3	7.3	2.8	4.7	2.7	6.7	3.8	4.3	-1.0	0.0	-0.8	8.0	14.7	0.7%	13.3	0.6%

Source: Nebraska Department of Education (2000/01 to 2011/12) & School District 145 - Waverly (2012/13 to 2022/23)

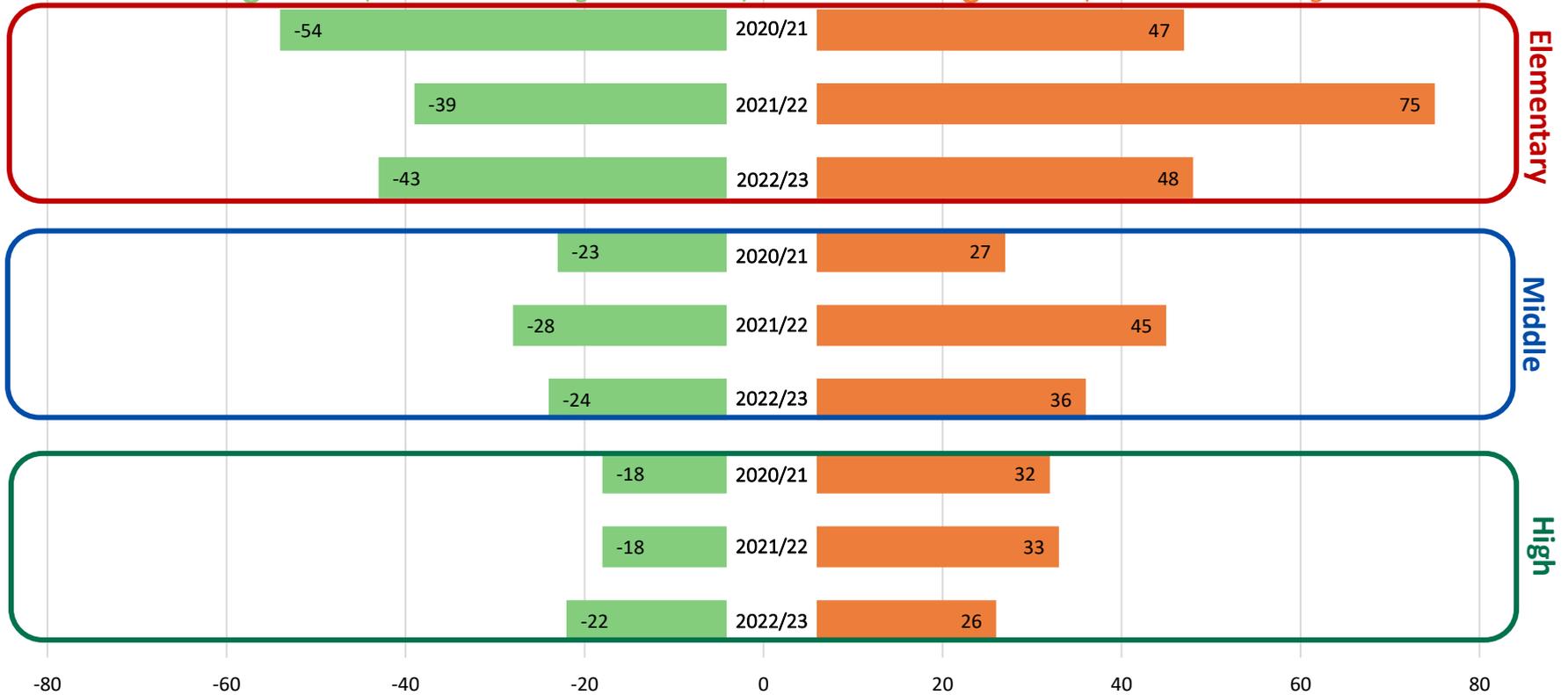
## Observations:

- Largest 3-year average K-12 class cohort increase – 11<sup>th</sup> to 12<sup>th</sup> grade (+8 students)
- Smallest 3-year average K-12 class cohort increase – 8<sup>th</sup> to 9<sup>th</sup> grade (+0 students)
- Overall percent change from previous year of -0.4% - decrease of 8 students
- 2022/23 experience cohort lost from 8<sup>th</sup> to 11<sup>th</sup> grade this year, but the district tends to see grade level increases as students age throughout the system

# 3-Year Student Migration Trend

**Out-Migration** (students leaving the district)

**In-Migration** (students entering the district)



Source: Waverly School District 145 and RSP

## Definition

**Out-Migration:** Shows number of students in grade K to 11<sup>th</sup> that were attending the District in 2021/22, but are not attending the District in 2022/23.

**In-Migration:** Shows number of students in grade 1<sup>st</sup> to 12<sup>th</sup> that are attending the District in 2022/23, but were not attending the District in 2021/22.

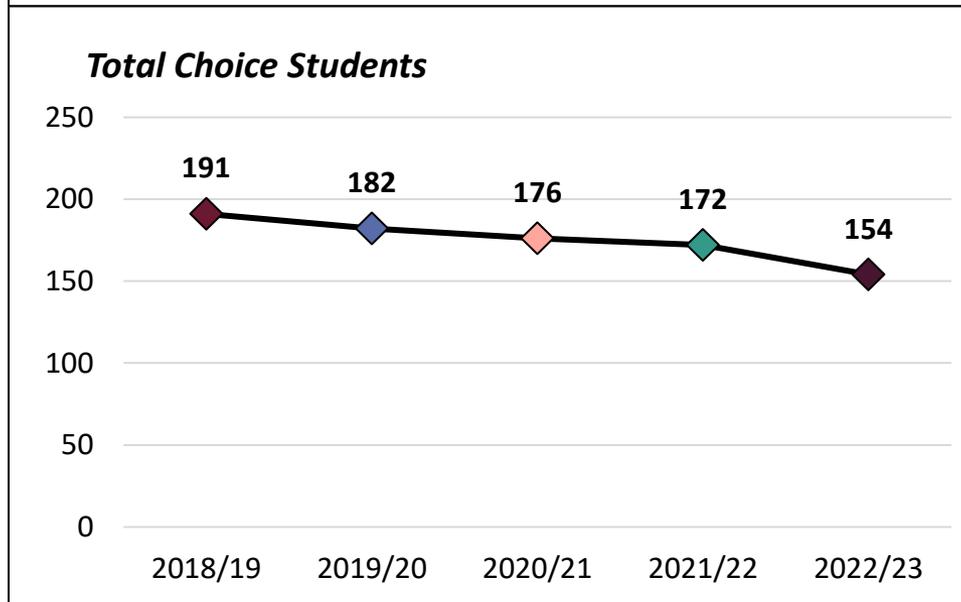
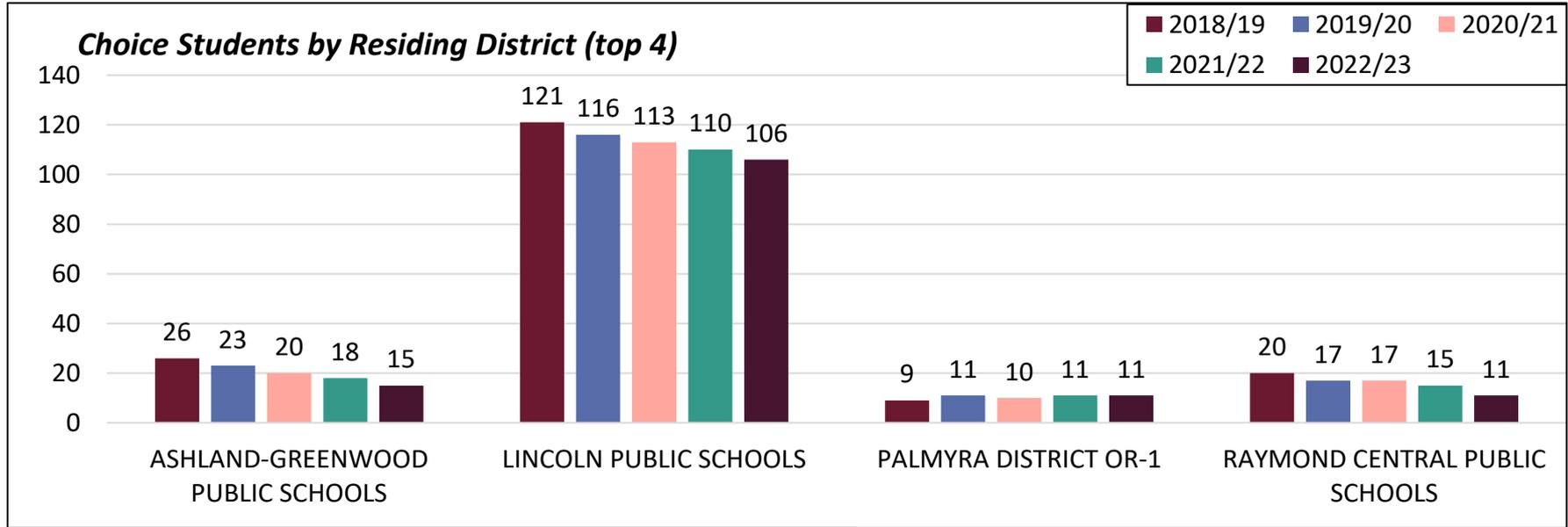
## Observations

- 2020/21 lost 95 students and gained 106 students; **NET: +11**
- 2021/22 lost 85 students and gained 153 students; **NET: +68**
- 2022/23 lost 89 students and gained 110 students; **NET: +21**

## Main Takeaway:

The district had a positive net gain of transfer students for the past three years. 2021/22 saw the largest in-migration of new students into the district.

# Choice Student Analysis (Residing Out of District)



## Observations

- In 2018/19, there were 191 students that resided out of the district boundary. In 2022/23, that number has decreased to 154 students
- Lincoln Public Schools tends to contribute the largest share of out of district students, but this total has been decreasing over the past five years

*Note: Choice student in the district tend to be children of staff members residing out of the district boundary.*

## Main Takeaway:

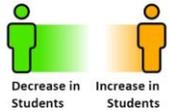
The number of out of district students in the district has been decreasing the past five years.

# Student Count Change Map

## School District 145 - Waverly

## Student Count Change from 2018/19 to 2022/23 in Grades K-12

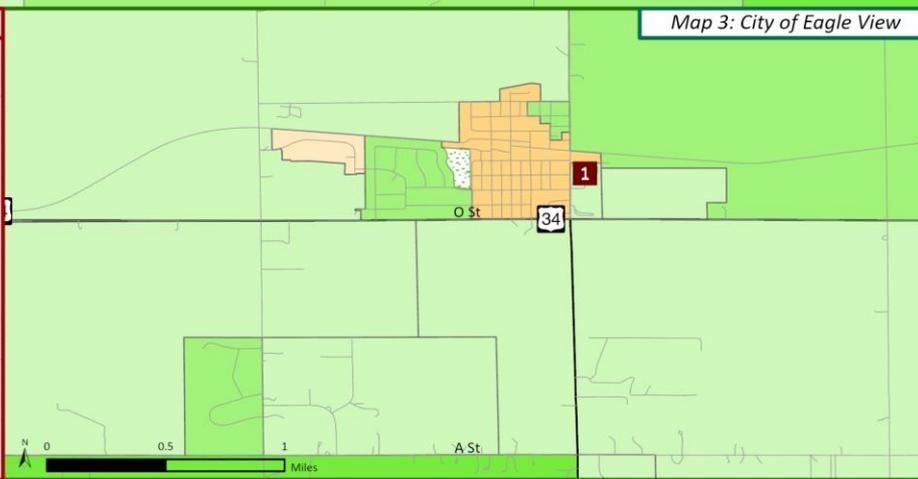
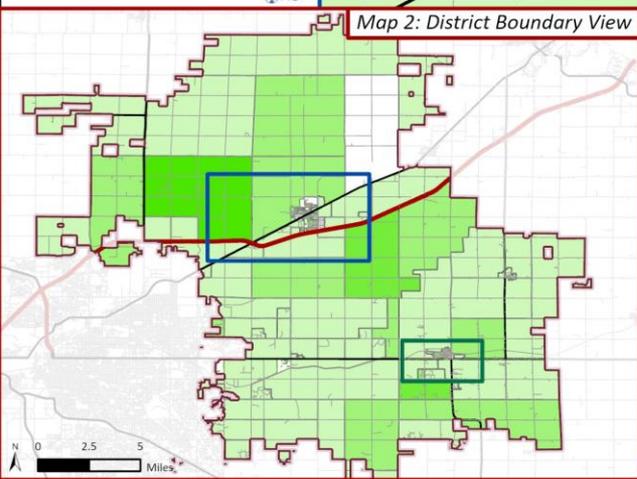
- Legend**
-  District Boundary
  -  Eagle Elementary School
  -  Hamlow Elementary School
  -  Waverly Intermediate School
  -  Waverly Middle School
  -  Waverly High School
  -  Cemetery
  -  Parks & Recreation; Golf Course



Count Change is the number of students in 2022/23 subtracted by the number in 2018/19 in each Planning Area.



Map data provided by Waverly School District 145, City of Waverly, Lancaster County, Otoe County, Cass County, Saunders County, and ESRI. Map created April 2023 by RSP & Associates



### Map Details:

Depicts student movement at each Planning Area from **2018/19 to 2022/23**

- **Orange:** student increase year to year
- **Green:** student decrease year to year
- **White:** no net change of students

New developments have a greater propensity to have more students in future years

Current colors do not indicate area will continue to increase or decrease

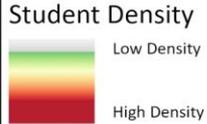
Each of these planning areas are fluid with respect to change – the visual shown is a snapshot: Areas shown as increasing will not always increase just like areas shown as decreasing will not always decrease

# Student Heat Map

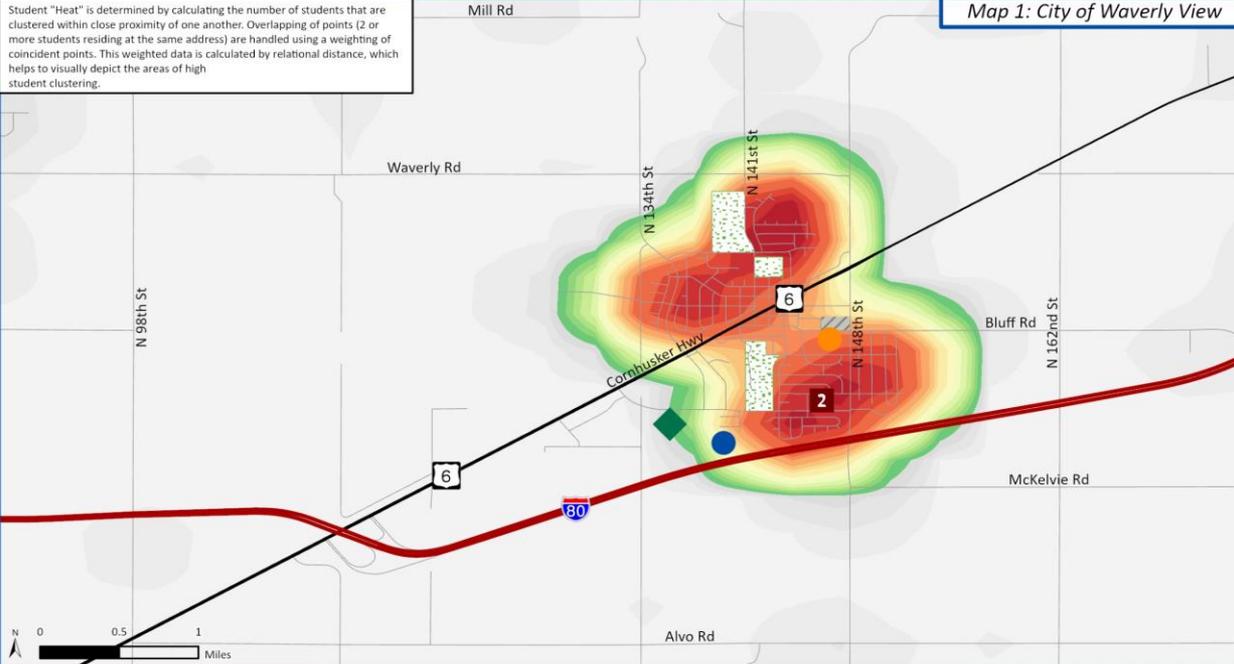
## School District 145 - Waverly

## Student "Heat" Density in 2022/23

- Legend**
-  District Boundary
  -  1 Eagle Elementary School
  -  2 Hamlow Elementary School
  -  Waverly Intermediate School
  -  Waverly Middle School
  -  Waverly High School
  -  Cemetery
  -  Parks & Recreation; Golf Course

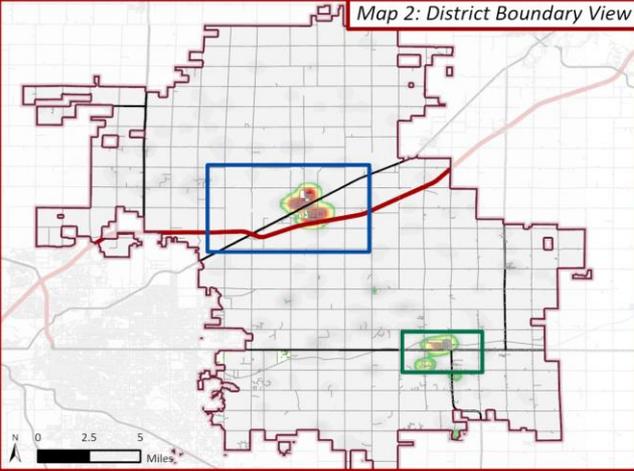


Student "Heat" is determined by calculating the number of students that are clustered within close proximity of one another. Overlapping of points (2 or more students residing at the same address) are handled using a weighting of coincident points. This weighted data is calculated by relational distance, which helps to visually depict the areas of high student clustering.

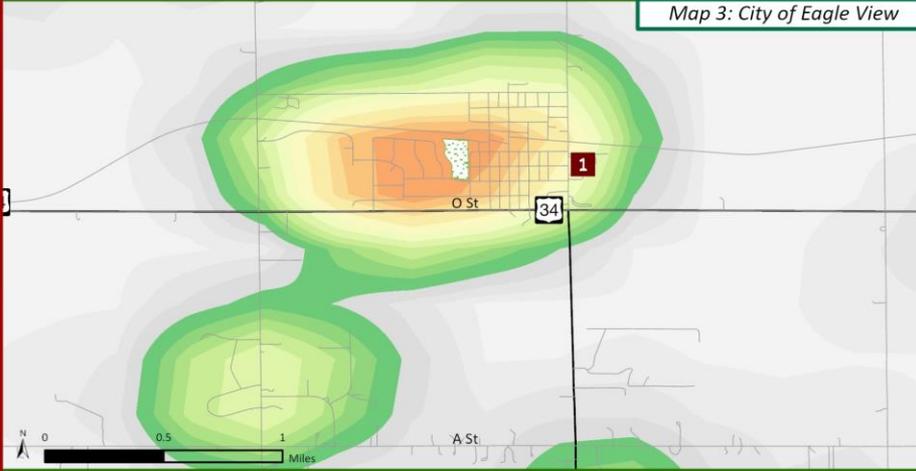


Map data provided by Waverly School District 145, City of Waverly, Lancaster County, Otoe County, Cass County, Saunders County, and ESRI. Map created April 2023 by RSP & Associates

Map 2: District Boundary View



Map 3: City of Eagle View



## Map Details:

Visual shows the location of students in proximity to other students for a "heat affect" in the district.

-  **Red:** highest student density
-  **Gray:** lowest student density

Overlapping points (2 or more students) are handled using a weighting of coincident points

Newer developments and/or most affordable areas tend to have the greatest density

# Enrollment Observation and Conclusion

RSP & Associates monitors over 100 planning areas for demographic, development, and enrollment data sets



Live births in Lancaster, Cass, and Otoe County have been decreasing



District enrollment decreased by 8 students from last year



Graduating senior classes are larger than incoming kindergarten classes



District historically has had a positive migration trend for the past three years



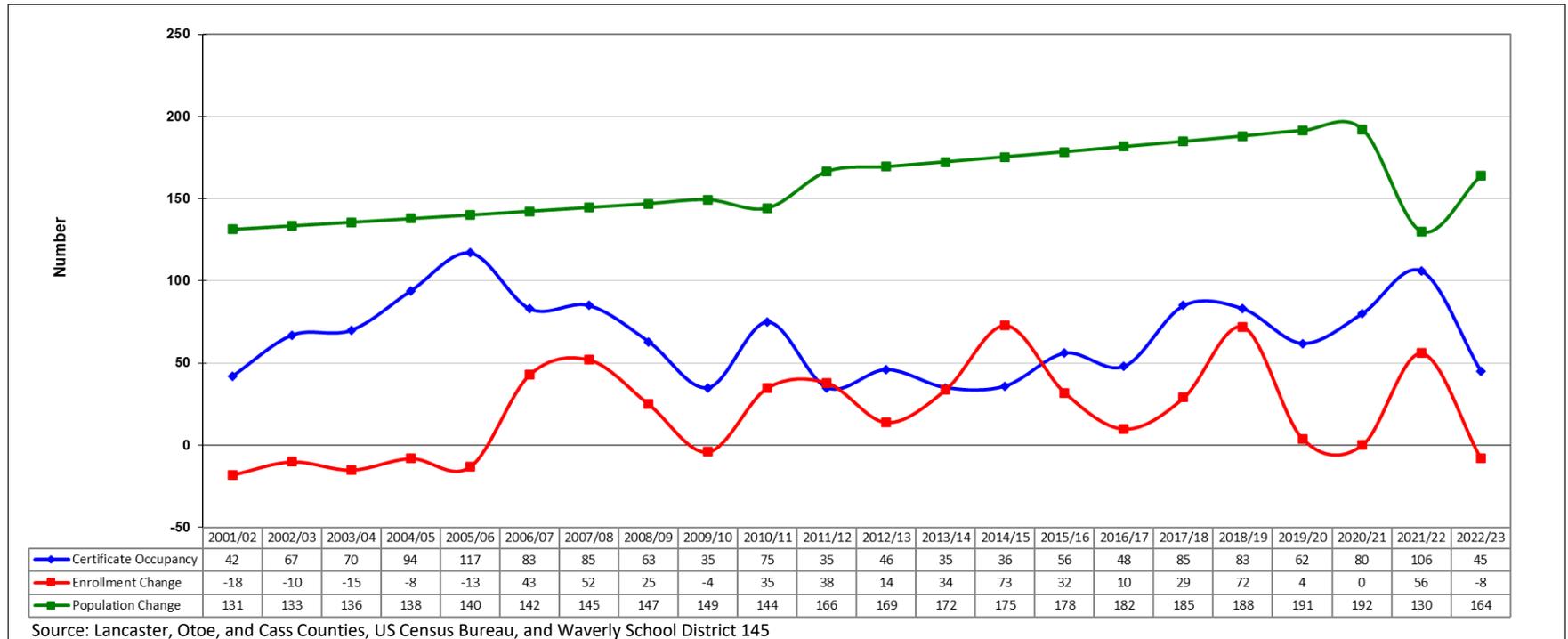
Out of district/Choice enrollment in the district has been decreasing over the past five years

Greatest student density is in the City of Waverly



## PART TWO: DEVELOPMENT AND GROWTH TRENDS

# Population, Development, & Enrollment



## Graphic Explanation

- **BLUE LINE:** Building activity has averaged less than 100+ new units a year
- **GREEN LINE:** Census data indicates an increasing population
  - Population shows the estimate growth of the whole decade
  - New decennial census often affect year-to-year change
- **RED LINE:** Student enrollment had been generally increasing year to year; 2022/23 saw the first decrease in students since 2009/10
  - 2020/21 saw limited growth in students, likely due to COVID-19 pandemic

Benchmark data to determine if there is a correlation between:

- Population change
- Building activity
- School enrollment



+5 and greater from District Average



-5 and greater from District Average

## Single-Family Yield Rate Observations

- Table shows the number of students per 100 single-family (SF) units by year and by elementary boundary
- District sees on average 21 K-5 students per 100 single-family households
- Hamlow Elementary tends to have a larger SF yield rate; 2022 saw 24 students per 100 single-family households
- Eagle Elementary tends to have a smaller SF yield rate; 2022 saw 15 students per 100 single-family households
- Adding new housing inventory can increase the yield rate – **There were 658 single-family homes built from 2012 to 2023**

Students per 100 Single-Family Units	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Avg
Eagle Elementary	14	14	14	15	15	15	14	15	14	15	15	14.55
Hamlow Elementary	25	27	28	27	26	26	27	26	24	25	24	25.91
District (K-5):	20	21	22	22	21	21	22	22	20	21	20	21.09

Source: RSP and Lancaster, Otoe, and Cass counties

## Multi-Family Yield Rate Observations

- Table shows the number of students per 100 multi-family (MF) units by year and by elementary boundary
- District sees on average 12 students per 100 multi-family households
- Eagle Elementary yield rate has been increasing over the past decade; 2022 yield rates between the two schools are similar
- Adding new housing inventory can increase the yield rate – **There was 26 multi-family homes built from 2012 to 2023**

Students per 100 Multi-Family Units	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Avg
Eagle Elementary	9	7	9	7	7	15	15	15	11	11	11	10.64
Hamlow Elementary	11	13	14	15	12	12	14	15	13	11	12	12.91
District (K-5):	10	11	13	13	10	13	14	15	13	11	12	12.27

Source: RSP and Lancaster, Otoe, and Cass counties

# Average Year Built Map

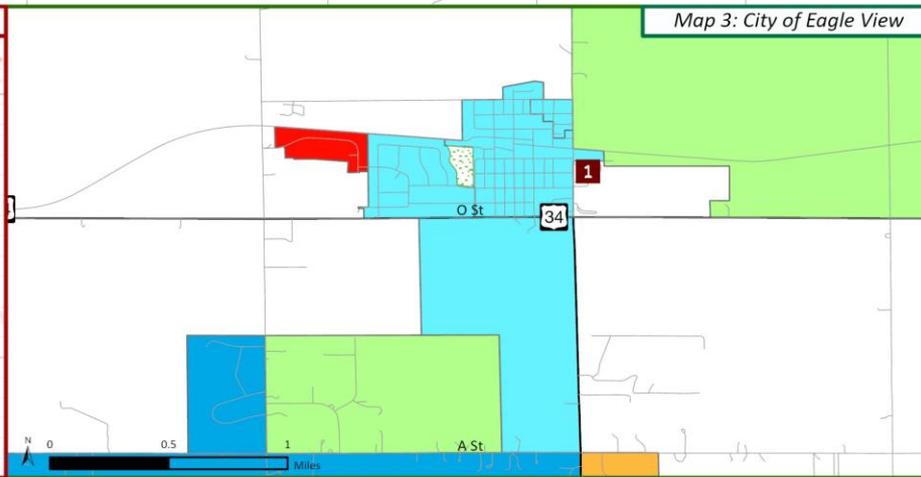
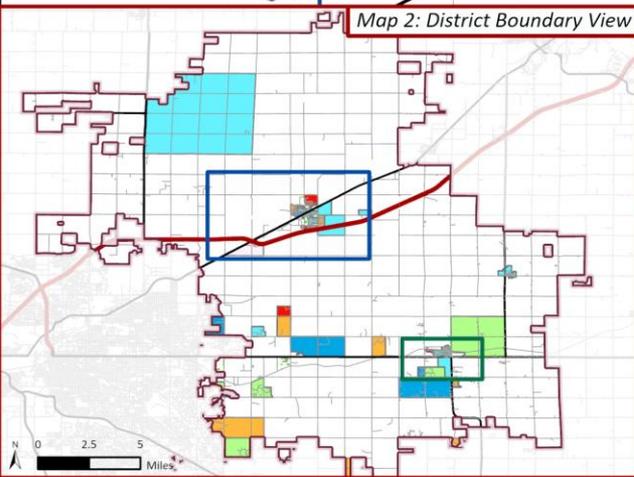
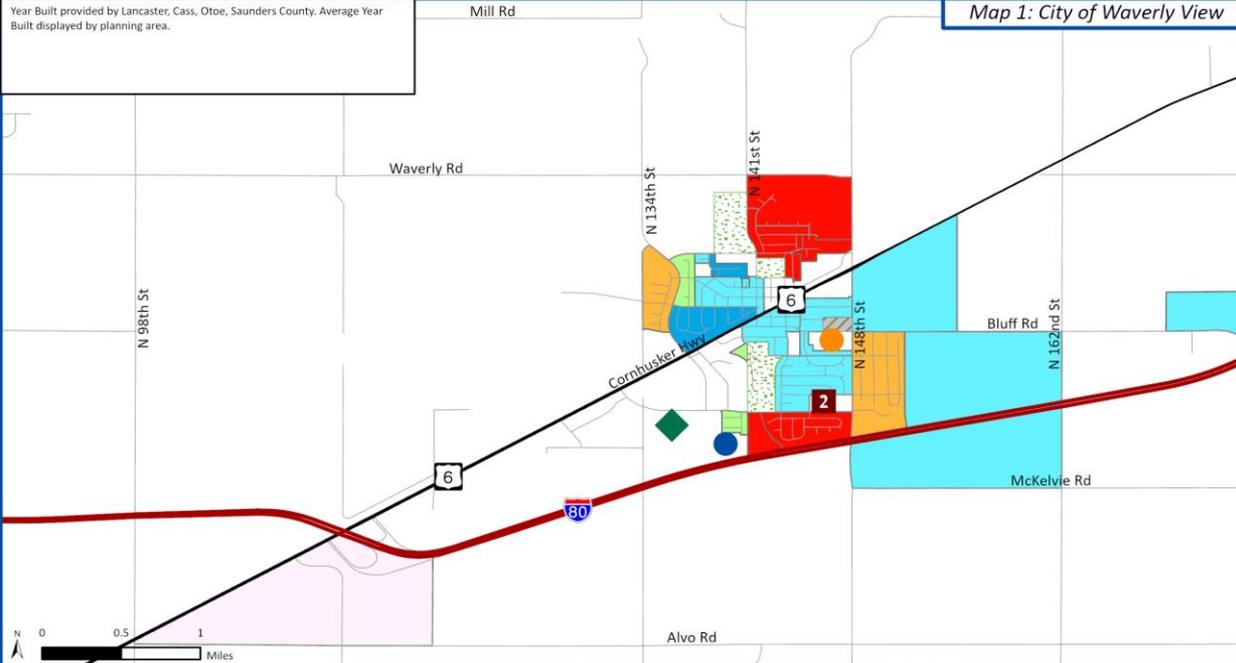
## School District 145 - Waverly

## Average Year Built

- Legend**
-  District Boundary
  -  Eagle Elementary School
  -  Hamlow Elementary School
  -  Waverly Intermediate School
  -  Waverly Middle School
  -  Waverly High School
  -  Cemetery
  -  Parks & Recreation; Golf Course

- Average Year Built**
-  No Residential Data
  -  Before 1980
  -  1980 to 1990
  -  1990 to 2000
  -  2000 to 2010
  -  After 2010

Map data provided by Waverly School District 145, City of Waverly, Lancaster County, Otoe County, Cass County, Saunders County, and ESRI. Map created April 2023 by RSP & Associates



## Map Details:

Colors to show decade units were built:

-  **White: no data**
-  **Blue: before 1980**
-  **Green: 1990-2000**
-  **Orange: 2000-2010**
-  **Red: After 2010**

Year built data provided by Lancaster, Otoe, and Saunders County

Averages based on RSP Planning Areas and the units built in them

Based on a planning area and could be influenced by the number of units prior to new units being built

# Median Home Value Map

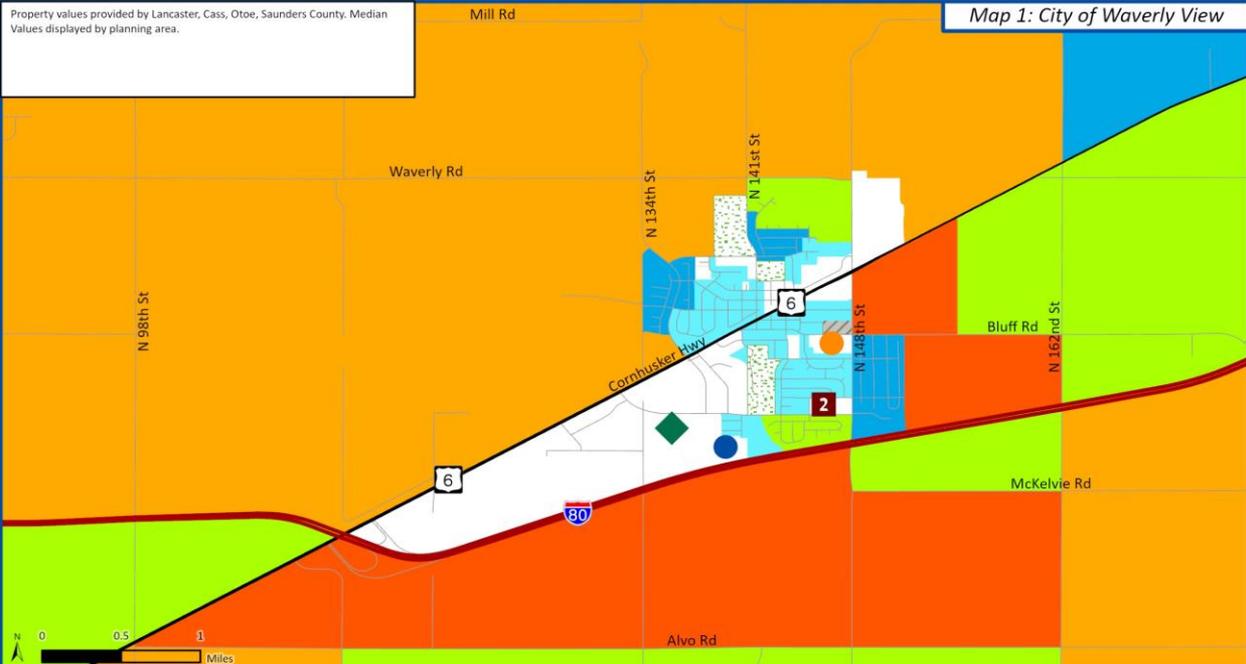
## School District 145 - Waverly

## Median Home Value

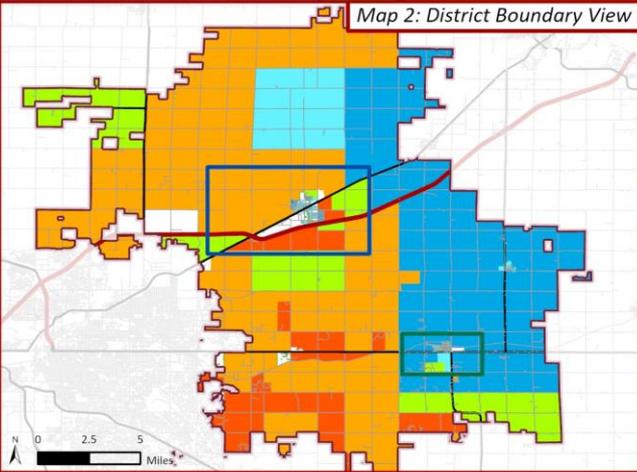
- Legend**
-  District Boundary
  -  Eagle Elementary School
  -  Hamlow Elementary School
  -  Waverly Intermediate School
  -  Waverly Middle School
  -  Waverly High School
  -  Cemetery
  -  Parks & Recreation; Golf Course

- Median Home Value**
-  No Residential Data
  -  < \$250,000
  -  \$250,001 to \$350,000
  -  \$350,001 to \$450,000
  -  \$450,001 to \$550,000
  -  > \$550,000

Map data provided by Waverly School District 145, City of Waverly, Lancaster County, Otoe County, Cass County, Saunders County, and ESRI. Map created April 2023 by RSP & Associates



Map 1: City of Waverly View



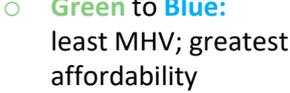
Map 2: District Boundary View



Map 3: City of Eagle View

### Map Details:

Colors to show median home value of units:

-  **Orange to Red:** greatest MHV; least affordability
-  **Green to Blue:** least MHV; greatest affordability

Based on assessed Home Value as provided and maintained by Cass, Lancaster, Otoe, and Saunders County assessor's office

Depicted by Median Value in each Planning Area - Based on a planning area and could be influenced by the number of units prior to new units being built

Home values likely correlated to socio-economic status – new areas tend to be the least affordable

# Recent Year Built Map

## Map Details:

Reveals the clusters of where recent residential development has occurred by year built:

- **Red:** 2022/23
- **Orange:** 2021
- **Yellow:** 2020
- **Green:** 2019
- **Blue:** 2018

Some new areas do not necessarily lead to similar yield rates of like developments

Type of housing is monitored as some planning areas (single-family or multi-family) do not necessarily lead to similar yield rates and may change from year to year

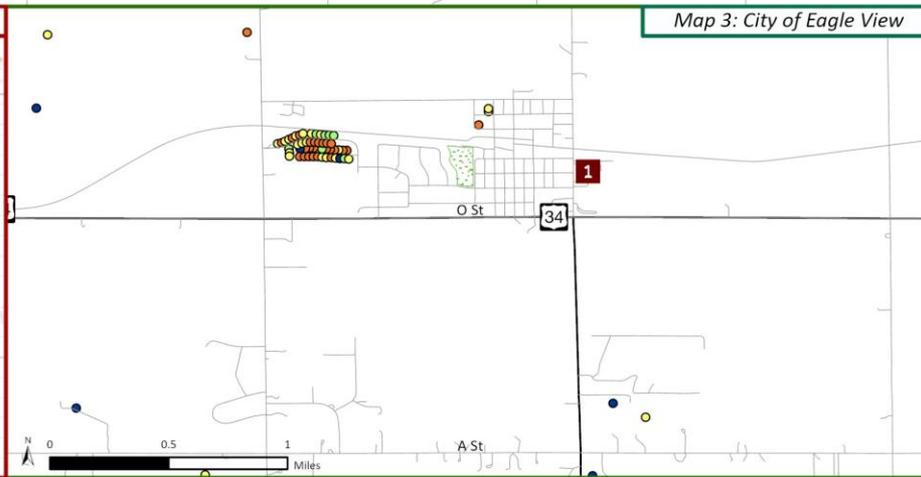
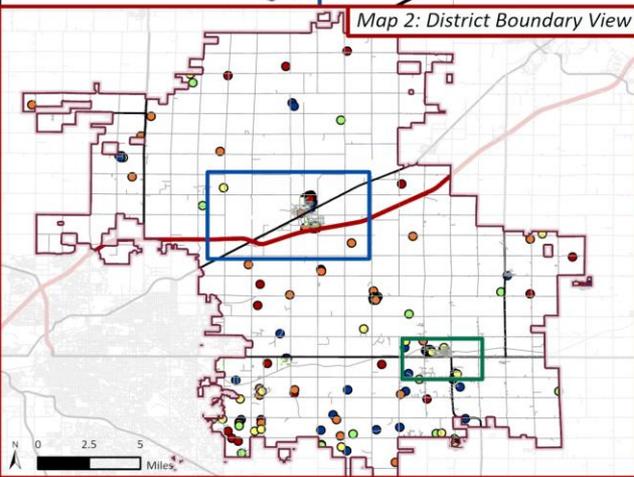
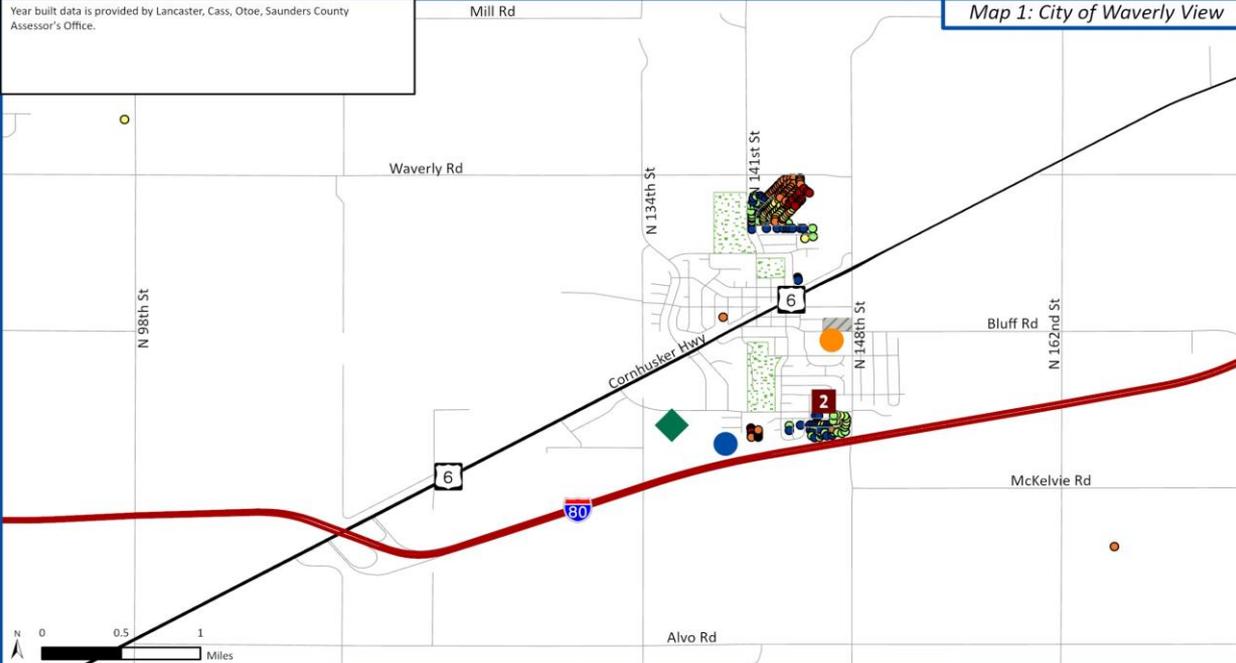
### School District 145 - Waverly

### Residential Year Built

- Legend**
- ▬ District Boundary
  - 1 Eagle Elementary School
  - 2 Hamlow Elementary School
  - Waverly Intermediate School
  - Waverly Middle School
  - ◆ Waverly High School
  - ▨ Cemetery
  - ▨ Parks & Recreation; Golf Course

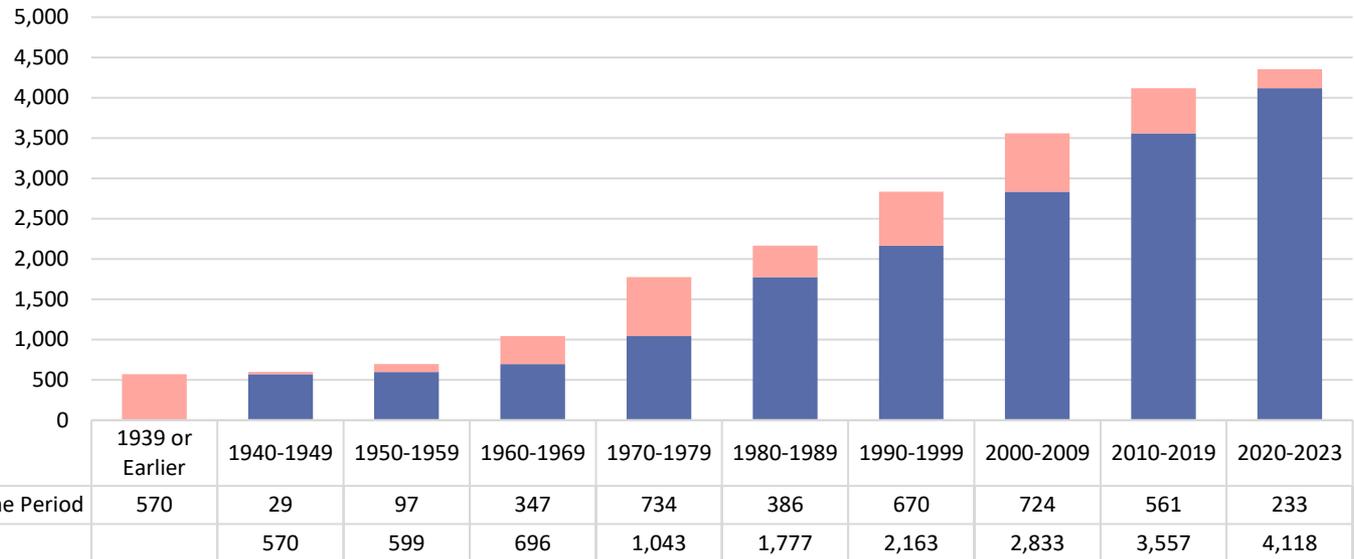
- Year Built**
- 2018: 83 Units
  - 2019: 62 Units
  - 2020: 80 Units
  - 2021: 106 Units
  - 2022-2023: 47 Units

Map data provided by Waverly School District 145, City of Waverly, Lancaster County, Otoe County, Cass County, Saunders County, and ESRI. Map created April 2023 by RSP & Associates



# Development Activity Over Time

***New V.S. Existing Units by Decade Built***



Source: Cass, Lancaster, Otoe, and Saunders County

## Observations:

- Table has been created to illustrate the number of units by year built
- The average number of units built per year from 2010 to 2019 (56 per year) is lower than from 2000 to 2009 (72 per year)
- The decade with the most units built was 1970 to 1979
- The average year for all units built was 1980 and the median year built is 1991

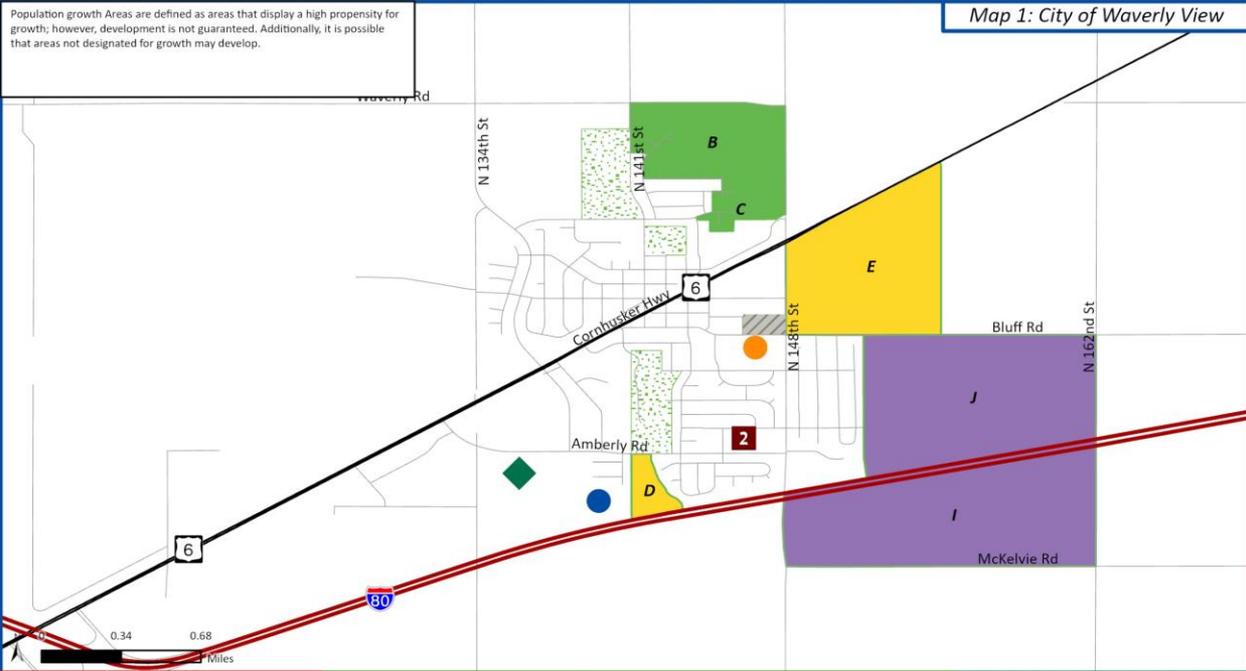
# Growth Area Map

## School District 145 - Waverly Growth Areas

- Legend**
- District Boundary
  - Eagle Elementary School
  - Hamlow Elementary School
  - Waverly Intermediate School
  - Waverly Middle School
  - Waverly High School
  - Cemetery
  - Parks & Recreation; Golf Course

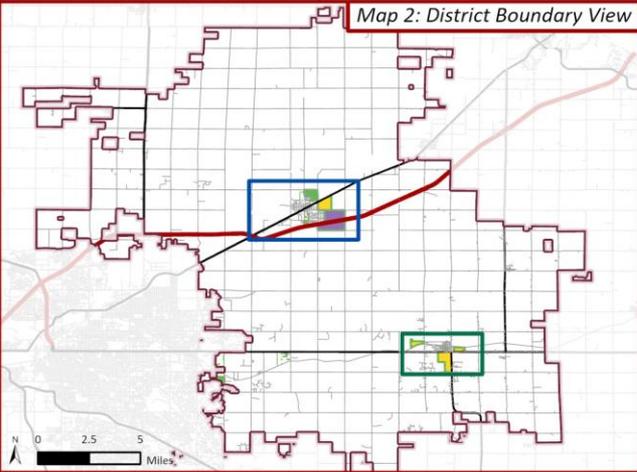
- Growth Areas**
- Current
  - 5 Year
  - 10 Year

Population growth Areas are defined as areas that display a high propensity for growth; however, development is not guaranteed. Additionally, it is possible that areas not designated for growth may develop.

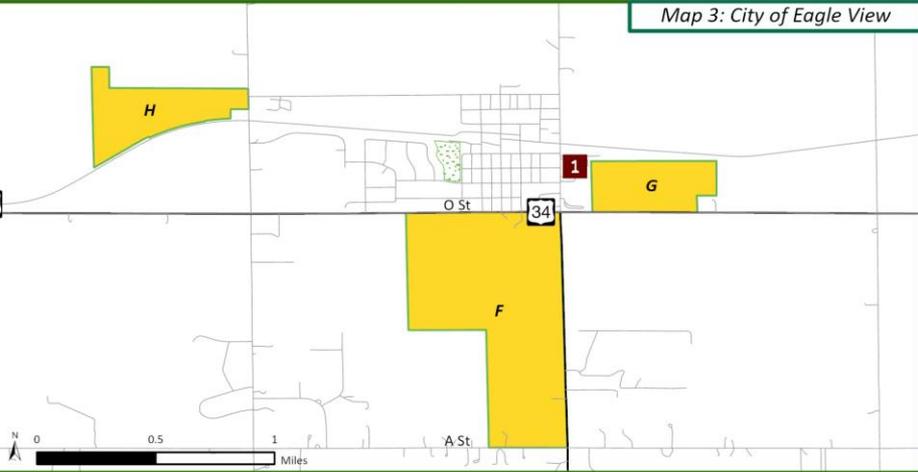


Map data provided by Waverly School District 145, City of Waverly, Lancaster County, Otoe County, Cass County, Saunders County, and ESRI. Map created April 2023 by RSP & Associates

Map 1: City of Waverly View



Map 2: District Boundary View



Map 3: City of Eagle View

### Map Details:

Growth areas are created from existing land use, future land use, capital improvement plan, zoning, and city staff input

- Green: Current**  
Identifies where development activity is happening
- Yellow: 5-Year**  
Identifies possible areas that could develop within a 5-year range
- Purple: 10-Year**  
Identifies possible areas that could develop within a 10-year range

The market demand and property owners desire to build guides the timing and type of development

Some growth areas may require infrastructure improvements

There is no guarantee any of these growth areas will develop or that other areas not shown as a growth area will develop

# Development Table

Map Identifier	RSP Potential Growth Areas:	Type of Development	Timing of Growth	Existing Units	Potential Units	Acres
A	Wandering Creek 8th Addition	Single-Family	Current	2	80	88.12
B	Anderson North Park 6th Addition	Single-Family	Current	136	150	111.38
C	Liberty Estates	Single-Family	Current	21	19	17.54
D	Rileys 6th	Townhomes	5 Year	12	100	18.53
E	Waverly Ridge Estates	Single-Family	5 Year	2	520	185.28
F	Fox Tail Ridge	Single-Family	5 Year	1	220	237.89
G	E of Eagle Elementary	Single-Family	5 Year	0	200	52.59
H	Eagles Landing	Single-Family	5 Year	0	18	63.91
I	Corner of 148th and McKelvie	Single-Family	10 Year	6	300	279.05
J	East of Evansdale Estates	Single-Family	10 Year	1	250	258.07

## Main Takeaway

- 249 current potential units
- 1,058 5-year potential units
- 550 10-year potential units
- 1,800+ total potential units

Source: Lancaster, Otoe, and Cass Counties; Cities of Waverly and Eagle; RSP

Timing	Existing	Potential
Current	159	249
5 Year	15	1,058
10 Year	6	550
Total	180	1,857

*Note: Wandering Creek 8th Addition is along the border of Lincoln Public Schools boundary. This is an area that would potentially be annexed into Lincoln Public Schools.*

## Observations

- Table has been created to illustrate the type and amount of potential development. The speed in which any developments are built are influenced by who owns the property, access to infrastructure, and economic indicators
- Growth Areas are created from existing land use, future land use, capital improvement plan, zoning, and city staff input
  - **Green:** identifies where development activity is happening
  - **Yellow:** identifies areas that could develop within 5-years
  - **Purple:** identifies areas that could develop within 10-years

# Development Observation and Conclusion



Over 1,800 units identified for potential development within the next 10+ years



Building activity has decreased in 2022/23 from 2021

- Opportunities of residential growth exist in the City of Waverly, Eagle, and Lincoln
- Monitor local factors that may affect development timing and economic outlook to gauge how the new decade of residential growth will play out



Single-family residential has the highest propensity to have school aged students, yield rates of this development type are higher than that of multi-family

- Single-family units are being developed at a higher rate than multi-family – 2022 saw 39 single-family units built and 8 multi-family units built
- Tracking the types of development is important to understand the yield rate of students for every part of the community – there are varying yield rates with all developments



Growth areas are mostly located around the City of Waverly, although there is potential for growth around the City of Eagle

Residential development will continue if the housing product is affordable and have active residential projects – infrastructure connectivity also plays a role in the desirability and timing of residential development

As of February 2022, construction costs have increased over 100% from August 2020 and supply chain challenges impact the potential of new development and where new developments will occur in the district

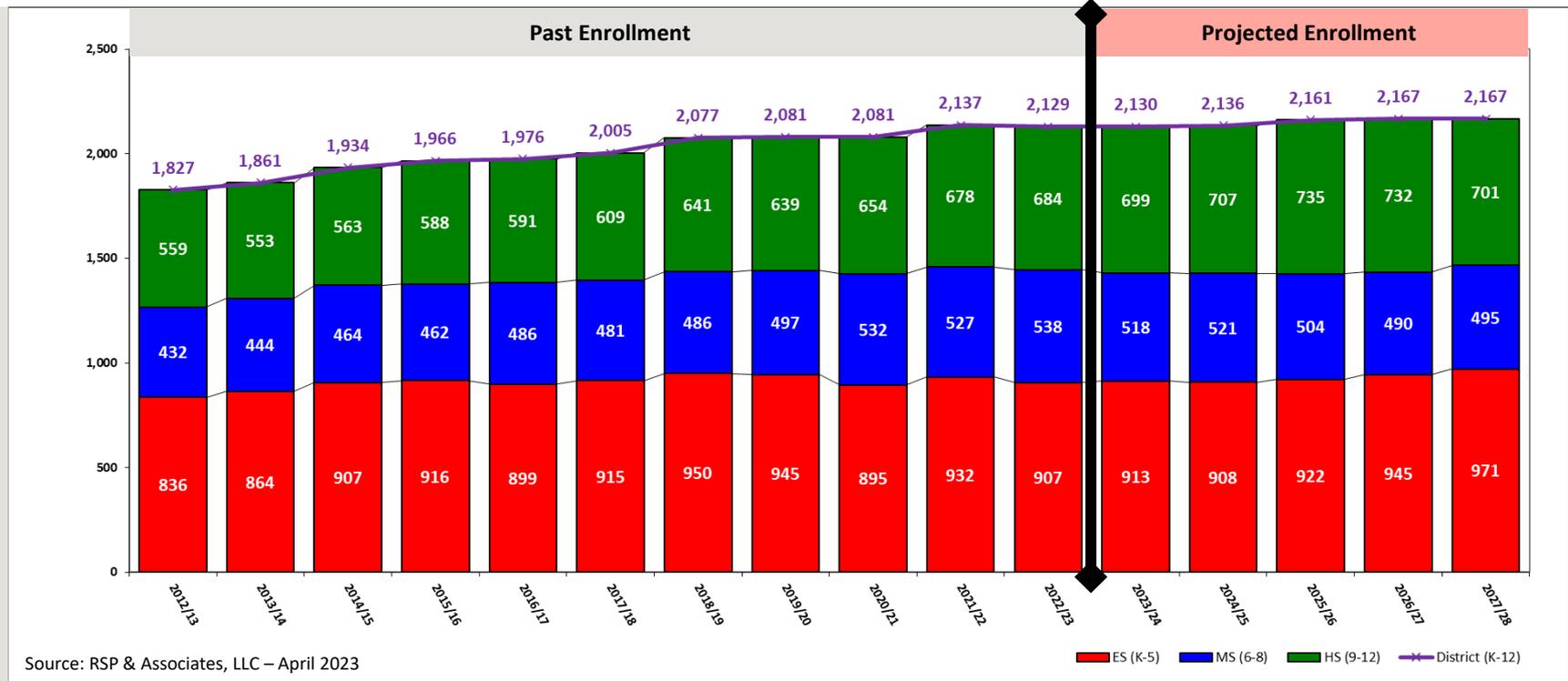


## PART THREE: ENROLLMENT PROJECTIONS

# Past, Current, & Future Enrollment



Market Forecast



## Observations:

- Enrollment Change – Overall enrollment increase forecasted to be just under 2,200 students through the projection time frame
- **District enrollment increases by about 40 students; 2027/28**
- **Elementary increases by about 60 students**
- **Middle School decreases by about 40 students**
- **High School increases by about 20 students**

# Projection Notes & Clarifications

## Past Enrollment shown three ways:

- Reside (Based on where a student Resides in relation to the attendance area – includes Open Enrollment)
- Attend (Based on what school the student is attending)
- Reside/Attend (Subset of Reside to know how many of the Reside attend the school based on the attendance area they are assigned to)

## Projections are shown two ways:

- Reside (Based on where a student Resides in relation to the attendance area – includes Open Enrollment)
- Attend (Based on what school the student is attending)

## Other Items:

- Enrollment Grade Configuration in Student Forecast Model (K-5 and 6-12)
- Open enrollment trends are assumed to follow District policy and follow similar trends as the last few years
- Projection accuracy is limited by the number of years of student data which matches the State enrollment
- Out of District trends are assumed to follow District policy and will continue like those trends during the projection
- The City of Lincoln annexation impacts land in the district which could dramatically impact the overall enrollment

# Projections by Building

## School District 145 - Waverly Enrollment Projections By School (Based on Student Reside and Out Of District Attend)

Market Forecast

School	Capacity Standard	Student Location	Past School Enrollment			Projections Based on Residence					TOTAL CHANGE	
			2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28		
Eagle Elementary K to 5th	345	Reside/Attend	255	268	266							
		Reside	265	275	272	284	272	279	270	287		
		Attend	264	275	272	284	273	277	270	287		
Hamlow Elementary K to 2nd	436	Reside/Attend	301	303	293							
		Reside	307	305	295	316	308	329	337	350		
		Attend	306	305	295	316	307	329	337	350		
Waverly Intermediate 3rd to 5th	418	Reside/Attend	320	347	336							
		Reside	323	352	340	313	328	314	338	334		
		Attend	325	352	340	313	328	316	338	334		
Waverly Middle School 6th to 8th	540	Reside/Attend	532	527	538							
		Reside	532	527	538	518	521	504	490	495		
		Attend	532	527	538	518	521	504	490	495		
Waverly High School 9th to 12th	680	Reside/Attend	654	678	684							
		Reside	654	678	684	699	707	735	732	701		
		Attend	654	678	684	699	707	735	732	701		
<b>ELEMENTARY TOTAL</b> K to 5th	1,199	Reside/Attend	876	918	895							
		Reside	895	932	907	913	908	922	945	971		
		Attend	895	932	907	913	908	922	945	971		
<b>MIDDLE TOTAL</b> 6th to 8th	540	Reside/Attend	532	527	538							
		Reside	532	527	538	518	521	504	490	495		
		Attend	532	527	538	518	521	504	490	495		
<b>HIGH TOTAL</b> 9th to 12th	680	Reside/Attend	654	678	684							
		Reside	654	678	684	699	707	735	732	701		
		Attend	654	678	684	699	707	735	732	701		
<b>DISTRICT TOTALS</b> K to 12th	2,419	Reside/Attend	2,062	2,123	2,117							
		Reside	2,081	2,137	2,129	2,130	2,136	2,161	2,167	2,167		
		Attend	2,081	2,137	2,129	2,130	2,136	2,161	2,167	2,167		
<b>ELEMENTARY CHANGE</b>				37	-25	6	-5	14	23	26	64	
<b>MIDDLE SCHOOL CHANGE</b>				-5	11	-20	3	-17	-14	5	-43	
<b>HIGH SCHOOL CHANGE</b>				24	6	15	8	28	-3	-31	17	
<b>DISTRICT CHANGE</b>				56	-8	1	6	25	6	0	38	
<b>ELEMENTARY CHANGE %</b>				4.13%	-2.68%	0.66%	-0.55%	1.54%	2.49%	2.75%	7.06%	
<b>MIDDLE SCHOOL CHANGE %</b>				-0.94%	2.09%	-3.72%	0.58%	-3.26%	-2.78%	1.02%	-7.99%	
<b>HIGH SCHOOL CHANGE %</b>				3.67%	0.88%	2.19%	1.14%	3.96%	-0.41%	-4.23%	2.49%	
<b>DISTRICT CHANGE %</b>				2.69%	-0.37%	0.05%	0.28%	1.17%	0.28%	0.00%	1.78%	

Source: RSP & Associates, LLC - April 2023

**CAPACITY INFORMATION**

Over Standard Capacity

# Projections By Grade

## Enrollment By Grade

Year	Enrollment By Grade													K-12		
	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Change	% Change
2000/01	111	124	96	118	124	121	148	133	137	134	165	128	149	1,688		
2001/02	97	113	121	98	118	131	127	153	139	146	131	163	133	1,670	-18	-1.1%
2002/03	109	103	110	127	99	121	135	122	155	139	153	133	154	1,660	-10	-0.6%
2003/04	111	119	108	117	127	99	120	142	126	152	139	151	134	1,645	-15	-0.9%
2004/05	116	108	124	115	119	131	104	124	140	122	145	135	154	1,637	-8	-0.5%
2005/06	113	120	117	122	119	119	140	110	128	133	125	151	127	1,624	-13	-0.8%
2006/07	137	121	122	121	121	123	127	140	112	127	131	127	158	1,667	43	2.6%
2007/08	130	144	123	130	131	125	136	136	149	110	139	133	133	1,719	52	3.1%
2008/09	109	133	147	124	123	141	136	141	139	155	110	141	145	1,744	25	1.5%
2009/10	126	115	132	142	131	124	143	137	143	140	158	108	141	1,740	-4	-0.2%
2010/11	141	132	124	131	148	136	137	143	133	146	143	151	110	1,775	35	2.0%
2011/12	136	148	138	124	131	149	135	136	152	128	142	141	153	1,813	38	2.1%
2012/13	132	141	153	138	136	136	160	139	133	144	127	138	150	1,827	14	0.8%
2013/14	143	139	139	159	144	140	143	163	138	142	145	127	139	1,861	34	1.9%
2014/15	166	149	140	138	162	152	150	141	173	145	138	146	134	1,934	73	3.9%
2015/16	133	171	158	142	144	168	162	156	144	166	139	136	147	1,966	32	1.7%
2016/17	147	134	174	160	141	143	169	162	155	141	174	136	140	1,976	10	0.5%
2017/18	139	154	137	180	162	143	151	171	159	153	140	171	145	2,005	29	1.5%
2018/19	153	151	160	143	179	164	159	152	175	161	154	139	187	2,077	72	3.6%
2019/20	152	148	156	168	138	183	179	166	152	176	160	150	153	2,081	4	0.2%
2020/21	134	147	151	150	173	140	188	176	168	157	178	163	156	2,081	0	0.0%
2021/22	138	136	154	158	166	180	153	192	182	164	159	180	175	2,137	56	2.7%
2022/23	141	143	145	157	155	166	183	159	196	181	162	155	186	2,129	-8	-0.4%
2022/23	157	143	149	146	161	157	172	184	162	198	182	161	158	2,130	1	0.0%
2023/24	138	159	148	150	151	162	161	173	187	162	199	181	165	2,136	6	0.3%
2024/25	158	140	166	151	154	153	166	162	176	188	163	198	186	2,161	25	1.2%
2025/26	155	162	147	169	155	157	157	168	165	177	189	163	203	2,167	6	0.3%
2026/27	158	158	169	151	176	159	164	160	171	167	178	189	167	2,167	0	0.0%

Market  
Forecast

Source: Nebraska Department of Education (2000/01 to 2011/12) & School District 145 - Waverly (2012/13 to 2022/23) and RSP 22/23 Projections

# Projection Observations and Conclusion



## Projection Overview

- District enrollment to increase over the next five years by 40 students; 2027/28 enrollment to be 2,167 students
- Elementary enrollment to increase over the next five years by about 60 students
- Middle School enrollment to decrease over the next five years by about 40 students
- High School enrollment to increase over the next five years by about 20 students

## Challenges

- Capacity challenges are expected at Waverly High School
- Peak enrollment is forecasted for 2025/26 school year with 735 students; building capacity provided as 680

## Driving Themes of Enrollment:

### *2022/23 Student population*

- *Large middle school classes to be replaced by smaller elementary classes*
- *Larger senior classes than elementary classes*

### *Migration Trends*

- *Positive student migration*
- *Cohort growth year to year*
- *Decreasing number of out of district students*



## PART FOUR: NEXT STEPS

# Conclusion & Key Considerations

The following items will assist the district advance its educational goals:

- Annually review enrollment projections, demographics, and development trends
- District administration and the Board of Education further study the enrollment, demographic, and development information presented
- Utilize the enrollment model to assist with planning for staffing needs at each facility for the following school year which will address how quickly areas are “Regreening” and “Emerging”
- The type of residential development and how affordable it is will determine likely location and number of students
- Annually monitor the impact of future educational programming that will be integrated into each facility to ensure equitable and appropriate space is utilized in the building which will experience enrollment change
- RSP Enrollment forecasting is based on the best-known information at the time

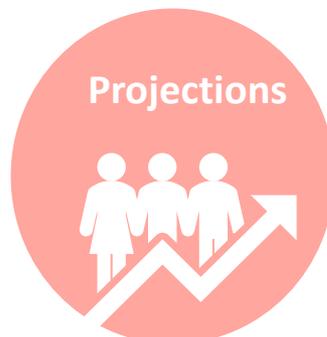
Key Considerations:

1. Number of live births in Lancaster County (Less than previous years)... *see page 11*
2. Size of outgoing senior class (larger) compared to the incoming Kindergarten and PK classes (smaller)... *see page 12*
3. Migration trends (In-Migration tends to be more than Out-Migration)... *see page 14*
4. Development trends and timing of identified projects (350-unit production potential next ten years)... *see pages 26-27*

Enrollment may increase more than forecasted if...	Enrollment may decrease more than forecasted if...
Share of live births increases or number of live births increase	Share of live births decreases or number of live births decrease
Current housing stock re-greens (turns over)	Current housing stock does not re-green (population ages)
Economic factors that impact development timing	Economic factors that impact development timing
Demographic shifts in the community	Demographic shifts in the community
Incoming Kindergarten class larger than outgoing senior class	Incoming Kindergarten class smaller than outgoing senior class

These factors are not all positive or negative. Each have a different impact on future outlooks. RSP modeling attempts to find the most likely outcome. It is important to continue to monitor these factors. ***The goal of this study is to help the board, administration, and public understand how to make the best decision for the students at the classroom level.***

# Appendix



**Note:** Presentation slide heading color in the appendix matches the section in which the information corresponds

# Demographics Summary



## Percent Change of Annual Rate

2000 to 2010: 1.61%  
2010 to 2020: 1.75%  
2020 to 2022: 1.29%  
2022 to 2027: 0.80%

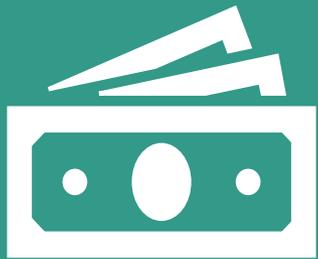
## Population



## Percent Change of Annual Rate of Housing Inventory

2000 to 2010: 1.98%  
2010 to 2020: 1.60%  
2020 to 2022: 1.54%  
2022 to 2027: 0.79%

## Housing



## Percent Change of Income per Capita

2022: \$46,710  
2027: \$52,232  
2022 to 2027: 2.26%

## Income



## Unemployment Rate

1.3% as of July 2022

## Workforce

### Observations:

- The population growth rate is forecasted to decrease over the next five years
- The housing inventory growth rate is forecasted to decrease over the next five years
- Income has increased in the district
- The unemployment rate is lower than the State of Nebraska

# Demographics

<b>Demographic Overview:</b>	<b>Waverly School District 145</b>	<b>Lincoln Public Schools</b>	<b>Raymond Central Public Schools</b>	<b>City of Waverly</b>	<b>Otoe County</b>	<b>Cass County</b>	<b>Lancaster County</b>	<b>Nebraska</b>
Unemployment Rate	1.3%	2.2%	1.4%	1.7%	1.3%	1.1%	2.1%	1.9%
Average Household Size	2.78	2.38	2.6	2.88	2.45	2.55	2.41	2.47
Median Age	39.7	34.8	45.1	36.6	44.6	43.4	35.2	37.8
Total Population	11,608	301,855	4,491	4,408	15,862	26,826	329,822	1,985,759
Median Household Income	\$98,175	\$63,129	\$81,646	\$86,748	\$61,993	\$76,899	\$65,450	\$68,890
Total Housing Units	4,313	128,549	1,833	1,528	6,927	11,782	138,921	858,013
Owner Occupied Housing	3,588	71,151	1,515	1,165	4,530	8,557	79,857	520,023
Renter Occupied Housing	568	49,672	206	351	1,836	1,863	50,926	262,816
Vacancy Rate	3.6%	6.0%	6.1%	0.8%	8.1%	11.6%	5.9%	8.8%

<b>Race/Ethnicity:</b>	<b>Waverly School District 145</b>	<b>Lincoln Public Schools</b>	<b>Raymond Central Public Schools</b>	<b>City of Waverly</b>	<b>Otoe County</b>	<b>Cass County</b>	<b>Lancaster County</b>	<b>Nebraska</b>
White	92.3%	76.4%	94.2%	93.1%	86.7%	90.9%	77.8%	75.2%
Black	0.6%	4.5%	0.3%	0.6%	0.5%	0.4%	4.2%	4.8%
American Indian/Alaskan	0.3%	0.6%	0.2%	0.1%	0.2%	0.3%	0.5%	0.8%
Asian	0.8%	4.7%	0.4%	0.9%	0.5%	0.4%	4.4%	2.7%
Pacific Islander	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
Other Race	0.3%	0.5%	0.4%	0.1%	0.2%	0.4%	0.4%	0.3%
Two or More Races	3.0%	4.7%	2.7%	2.5%	3.7%	3.8%	4.6%	3.9%
Hispanic	2.7%	8.6%	1.7%	2.8%	8.1%	3.8%	8.1%	12.1%

Source: U.S. Census, ESRI BAO

**Notes:**

- Demographic Attribute information in Waverly School District 145 is similar to Raymond Central Public Schools and the City of Waverly.
- The Median Age is higher than the State Average of 37.8
- The Unemployment Rate in Waverly School District 145 is lower than neighboring school districts and the State of Nebraska.
- The Average Household Size is larger than all neighboring geographies except the City of Waverly.

# Employment Information

Employment by Industry	Waverly School District 145	Lincoln Public Schools	Raymond Central Public Schools	City of Waverly	Otoe County	Cass County	Lancaster County	Nebraska
2022 Agriculture/Mining (SIC01-14) Employees	2.8%	0.7%	2.9%	0.4%	2.7%	3.7%	0.8%	1.7%
2022 Construction (SIC15-17) Employees	9.7%	4.4%	9.2%	6.9%	4.2%	5.9%	4.7%	4.1%
2022 Manufacturing (SIC20-39) Employees	18.3%	7.0%	1.4%	20.8%	7.5%	4.3%	7.2%	8.4%
2022 Transportation (SIC40-47) Employees	2.0%	2.6%	5.0%	1.2%	1.7%	5.6%	2.6%	3.7%
2022 Communication (SIC48) Employees	0.7%	1.4%	0.0%	0.6%	0.4%	0.7%	1.3%	1.2%
2022 Utility (SIC49) Employees	0.5%	0.3%	1.1%	0.2%	1.5%	0.6%	0.4%	1.0%
2022 Wholesale Trade (SIC50-51) Employees	13.1%	2.6%	3.0%	20.8%	14.6%	3.5%	2.8%	4.4%
2022 Home Improvement (SIC52) Employees	4.1%	1.0%	0.8%	4.6%	1.2%	0.6%	1.1%	1.5%
2022 General Merchandise (SIC53) Employees	0.4%	2.0%	0.2%	0.0%	3.3%	0.4%	1.9%	1.9%
2022 Food Stores (SIC54) Employees	3.2%	2.8%	0.9%	3.4%	2.3%	5.2%	2.8%	2.9%
2022 Auto Dealer/Gas Station (SIC55) Employees	0.9%	2.1%	2.5%	1.3%	3.2%	3.0%	2.2%	2.1%
2022 Apparel/Accessory (SIC56) Employees	0.1%	0.6%	0.2%	0.0%	0.9%	0.1%	0.5%	0.5%
2022 Furniture/Home Furnishings (SIC57) Employees	0.1%	0.8%	10.3%	0.0%	0.3%	0.4%	0.7%	0.7%
2022 Eating & Drinking (SIC58) Employees	5.5%	6.8%	7.9%	5.9%	6.6%	6.9%	6.8%	6.1%
2022 Miscellaneous Retail (SIC59) Employees	1.2%	2.6%	1.0%	0.7%	2.3%	1.3%	2.6%	2.4%
2022 Banks (SIC60-61) Employees	1.5%	3.2%	2.8%	1.5%	1.8%	4.5%	3.1%	2.5%
2022 Securities Broker (SIC62) Employees	1.8%	0.6%	0.0%	2.8%	0.6%	0.4%	0.6%	0.8%
2022 Insurance (SIC63-64) Employees	0.4%	3.1%	0.9%	0.1%	1.9%	1.3%	3.0%	2.7%
2022 Real Estate/Holding (SIC65-67) Employees	0.8%	2.4%	1.5%	0.6%	1.2%	1.0%	2.3%	2.2%
2022 Hotel/Lodging (SIC70) Employees	0.2%	1.0%	0.0%	0.0%	1.4%	1.6%	0.9%	1.0%
2022 Auto Services (SIC75) Employees	0.8%	0.8%	1.3%	0.6%	1.2%	1.1%	0.8%	1.0%
2022 Movie/Amusement (SIC78-79) Employees	2.1%	1.6%	0.7%	0.7%	2.5%	2.8%	1.7%	1.8%
2022 Health Services (SIC80) Employees	1.6%	17.0%	0.0%	1.1%	10.4%	5.5%	16.4%	12.8%
2022 Legal Services (SIC81) Employees	0.5%	0.8%	0.7%	0.4%	0.9%	0.6%	0.8%	0.7%
2022 Education/Library (SIC82) Employees	13.2%	7.0%	17.1%	14.8%	9.6%	13.5%	7.2%	7.5%
2022 Other Service (SIC72-89SE) Employees	10.6%	15.5%	17.5%	6.8%	10.1%	12.5%	15.3%	15.8%
2022 Government (SIC91-97) Employees	3.3%	8.7%	10.3%	3.8%	5.4%	12.6%	8.5%	7.9%
2022 Unclassified Establishments (SIC99) Employees	0.6%	0.6%	1.0%	0.0%	0.4%	0.5%	0.6%	0.6%

Source: U.S. Census and Esri BAO

## Notes:

- Highest percentage of employees in Manufacturing (18.31%)
- When compared to all neighboring geographies, Waverly School District 145 has a higher percentage of employees in Construction (9.73%) and the lowest percentage of employees in Government (3.31%)

# Cass County Birth Rate Information

## Cass County, NE:

### Waverly School District 145 Kindergarteners 5 Years Later

Calendar Year	# Live Births	Birth Change	% Birth Change	School Year	# Kdg	%Kdg of Live Births
2007	311			2012/13	29	9.3%
2008	303	-8	-2.6%	2013/14	32	10.6%
2009	284	-19	-6.3%	2014/15	44	15.5%
2010	293	9	3.2%	2015/16	41	14.0%
2011	287	-6	-2.0%	2016/17	36	12.5%
2012	289	2	0.7%	2017/18	28	9.7%
2013	282	-7	-2.4%	2018/19	34	12.1%
2014	271	-11	-3.9%	2019/20	28	10.3%
2015	300	29	10.7%	2020/21	34	11.3%
2016	258	-42	-14.0%	2021/22	31	12.0%
2017	278	20	7.8%	2022/23	38	13.7%
2018	263	-15	-5.4%	2023/24	25	41
2019	245	-18	-6.8%	2024/25	24	38
3-Year Average	262.0	-16.5				
3-Year Weighted Average	267.5	2.0				

Source: Nebraska Department of Health and Human Services and Waverly 145

Includes all Kindergarteners within Cass County

Low Range

High Range

## Live Birth Observations

- Tracks the number of Cass County live births and the corresponding number of kindergarten students five years later
- The number of live births have been decreasing. This is consistent with national and state trends.
- 3-year average of 16 less live births per year
- Waverly School District 145 enrolls around 9% to 15% of Cass County live births as kindergarteners five years later
- Kindergarten enrollment from Cass County has varied between 28 to 44 students per year
- The kindergarten class from Cass County moving forward are forecasted to be between:
  - 24 to 25 students on the low end
  - 38 to 41 students on the high end

**Main Takeaway:** The decline of live births in the county can potentially result in smaller kindergarten classes.

# Otoe County Birth Rate Information

## Otoe County, NE:

### Waverly School District 145 Kindergarteners 5 Years Later

Calendar Year	# Live Births	Birth Change	% Birth Change	School Year	# Kdg	%Kdg of Live Births
2007	209			2012/13	3	1.4%
2008	200	-9	-4.3%	2013/14	3	1.5%
2009	220	20	10.0%	2014/15	2	0.9%
2010	181	-39	-17.7%	2015/16	3	1.7%
2011	212	31	17.1%	2016/17	5	2.4%
2012	180	-32	-15.1%	2017/18	4	2.2%
2013	189	9	5.0%	2018/19	2	1.1%
2014	200	11	5.8%	2019/20	2	1.0%
2015	219	19	9.5%	2020/21	6	2.7%
2016	202	-17	-7.8%	2021/22	2	1.0%
2017	197	-5	-2.5%	2022/23	3	1.5%
2018	189	-8	-4.1%	2023/24	2	5
2019	179	-10	-5.3%	2024/25	2	5
3-Year Average	188.3	-9.0				
3-Year Weighted Average	191.3	-6.8				

Source: Nebraska Department of Health and Human Services and Waverly 145

Includes all Kindergarteners within Otoe County

Low Range

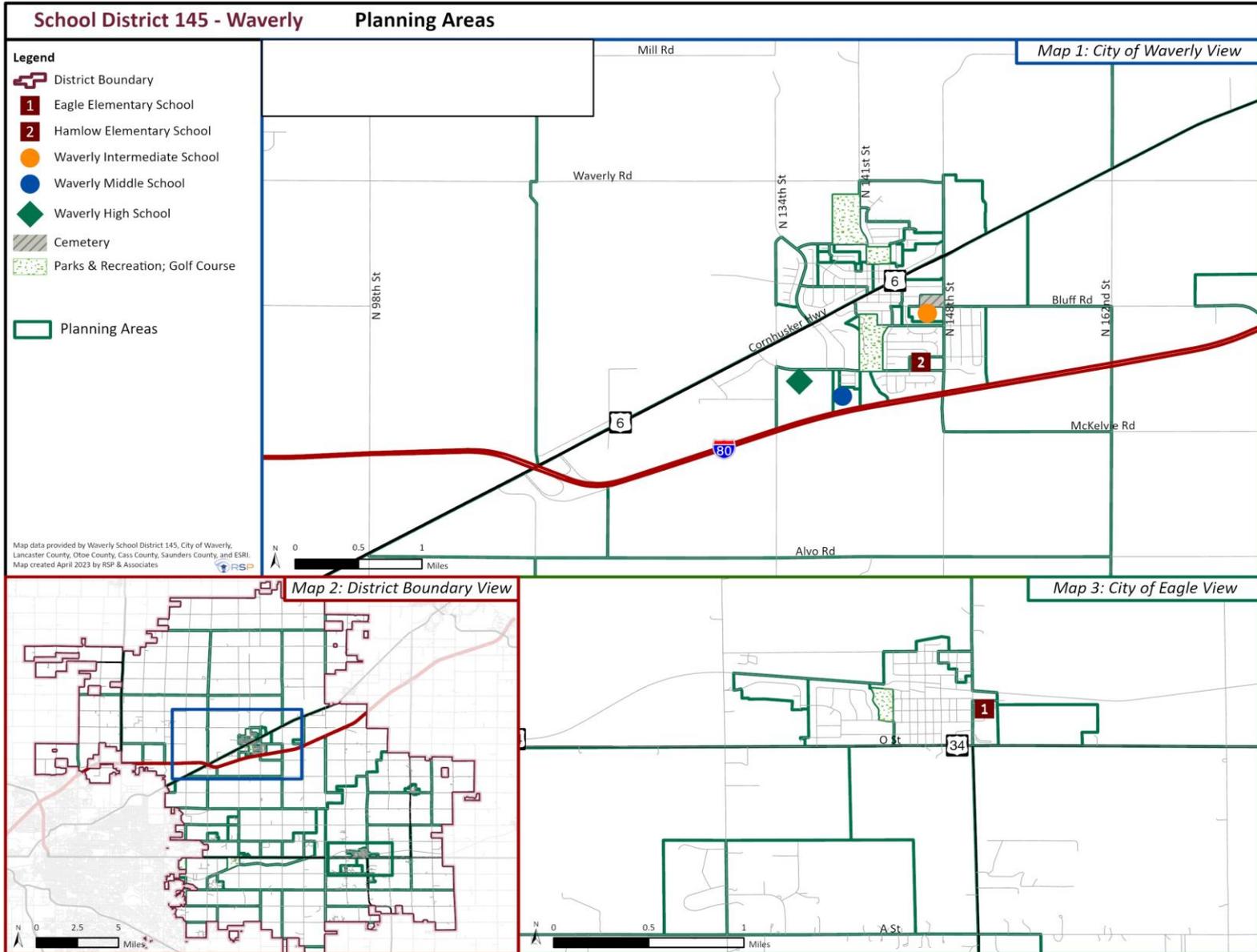
High Range

## Live Birth Observations

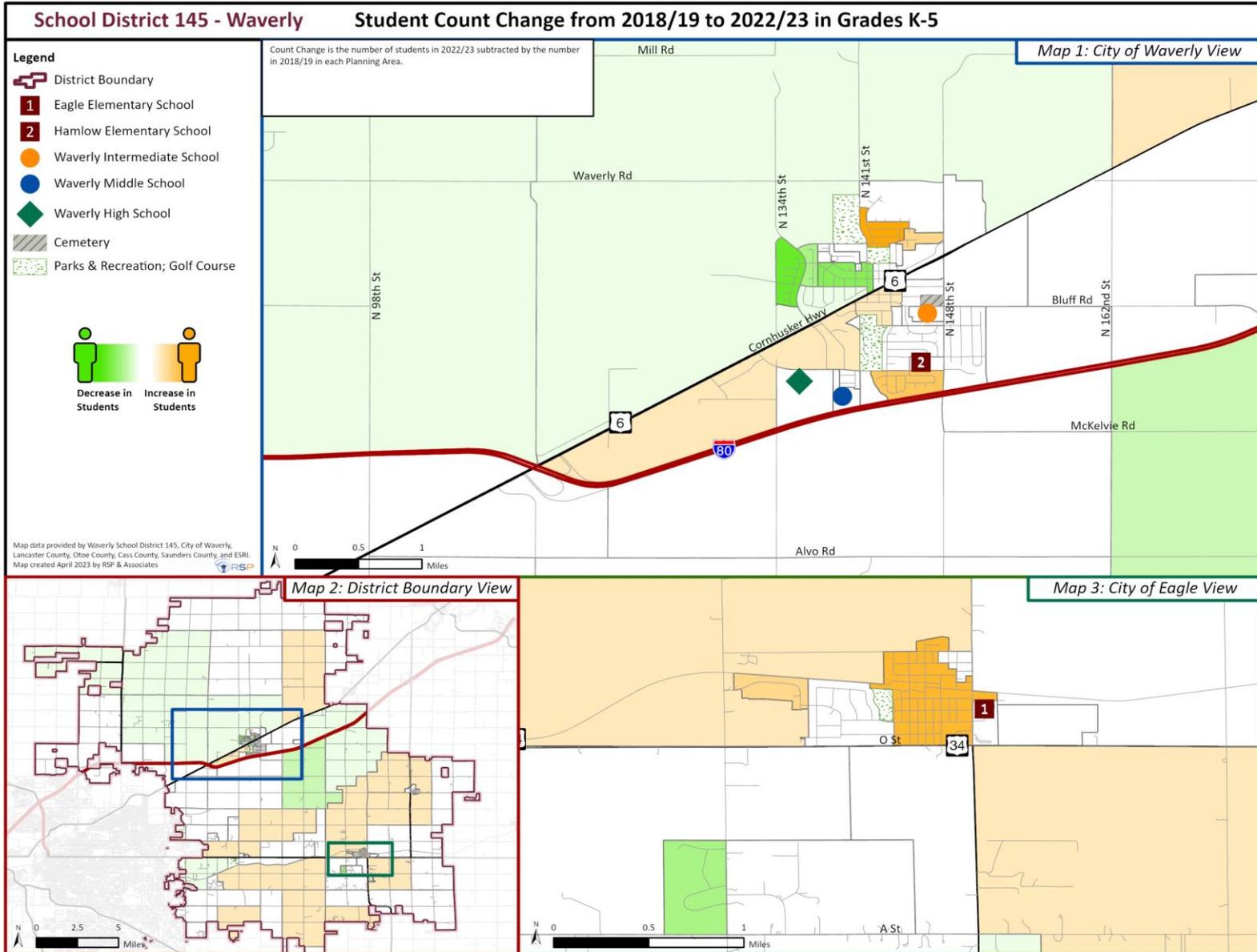
- Tracks the number of Otoe County live births and the corresponding number of kindergarten students five years later
- The number of live births have been decreasing. This is consistent with national and state trends.
- 3-year average of 9 less live births per year
- Waverly School District 145 enrolls around 1% to 2% of Otoe County live births as kindergarteners five years later
- Kindergarten enrollment from Otoe County has varied between 2 to 6 students per year
- The kindergarten class from Otoe County moving forward are forecasted to be between:
  - 2 students on the low end
  - 5 students on the high end

**Main Takeaway:** The decline of live births in the county can potentially result in smaller kindergarten classes.

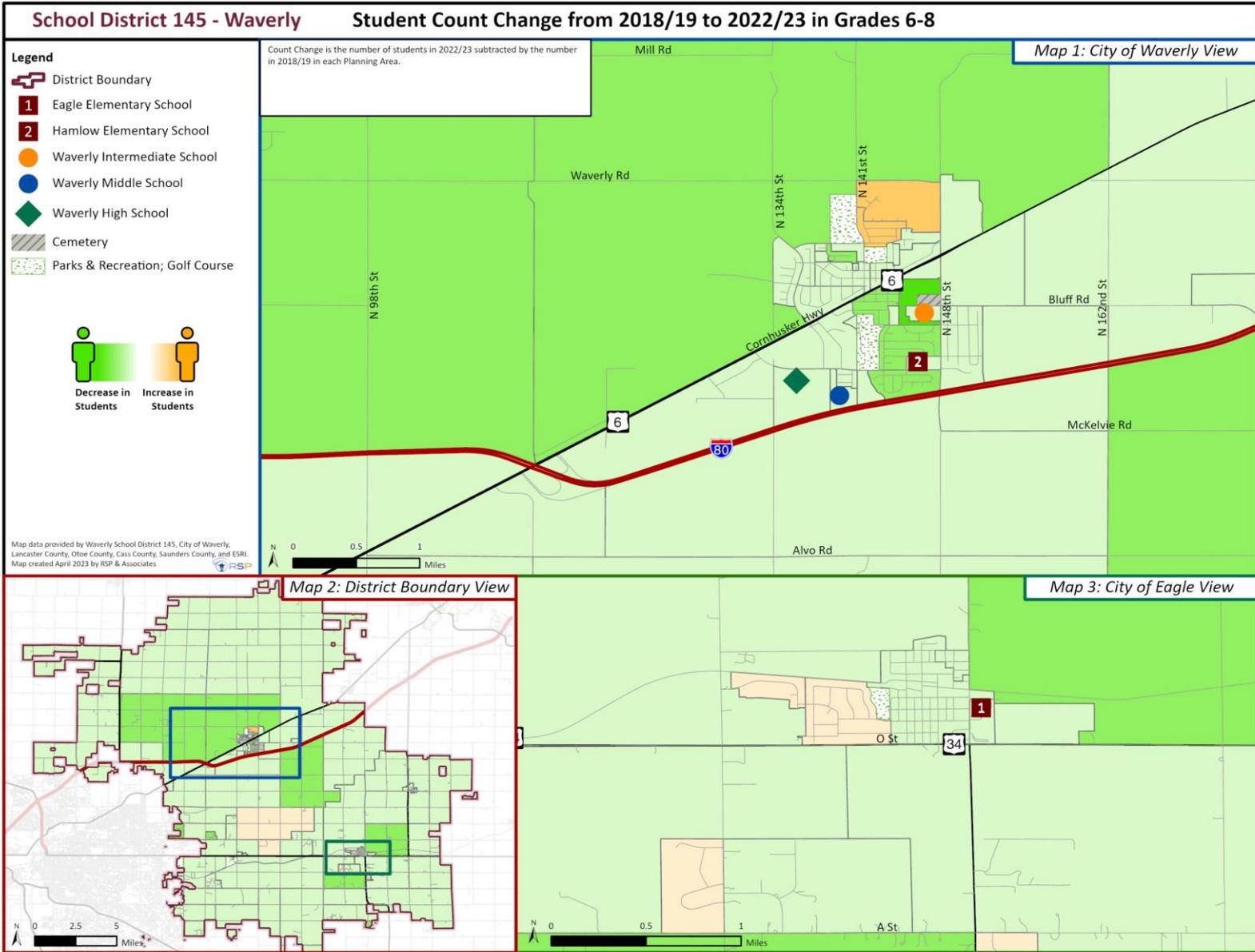
# Planning Areas – Full Map



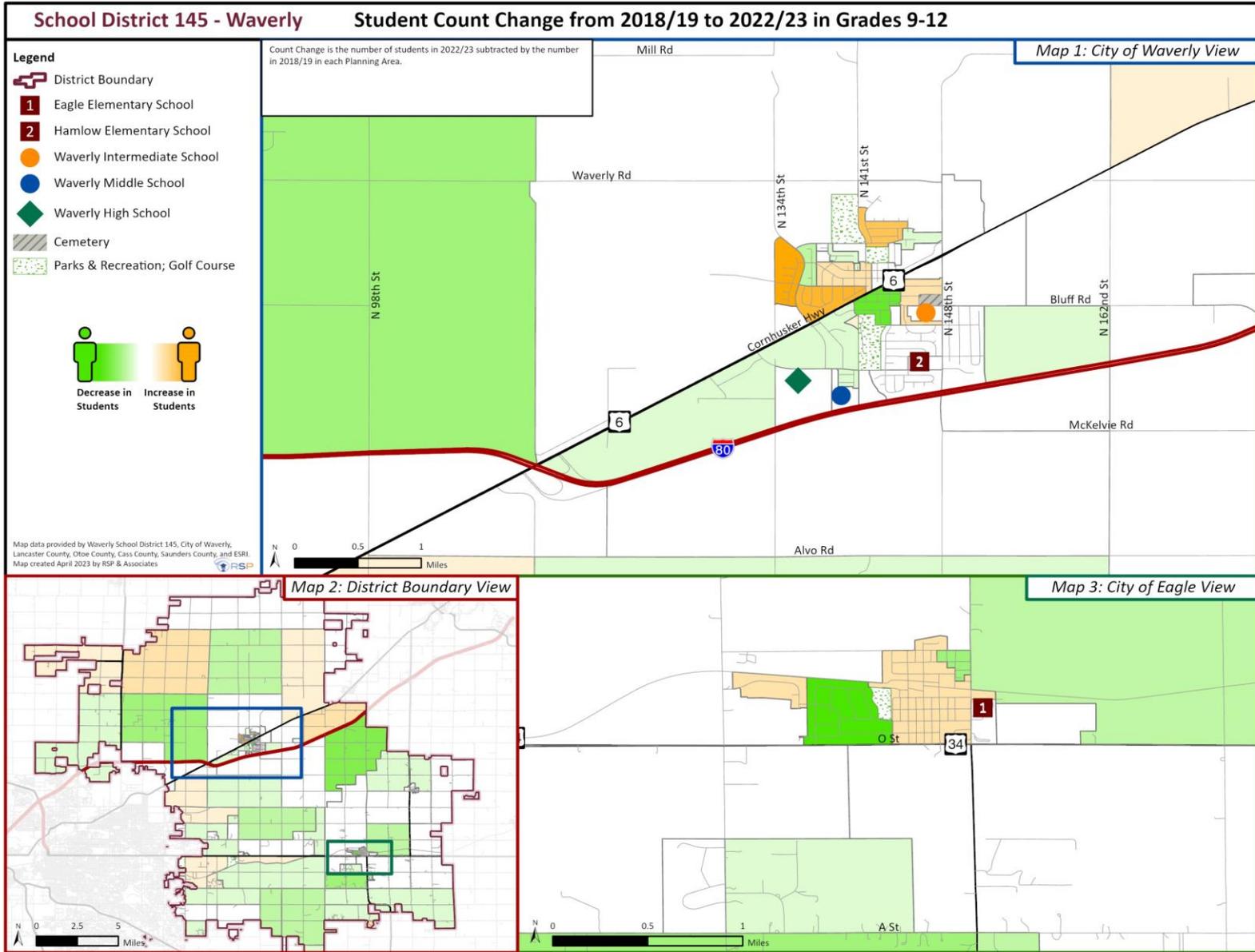
# Elementary Student Count Change Map



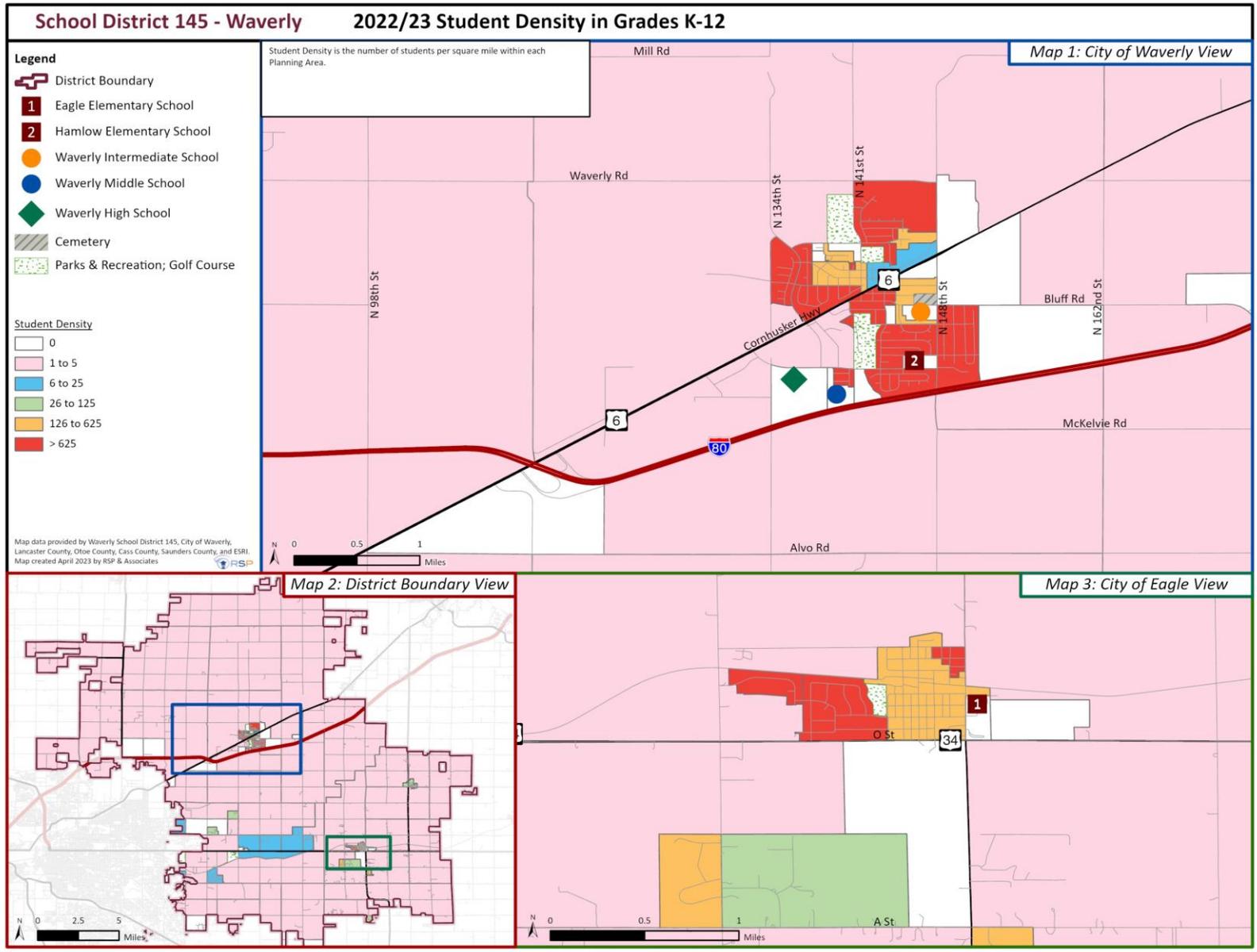
# Middle School Student Count Change Map



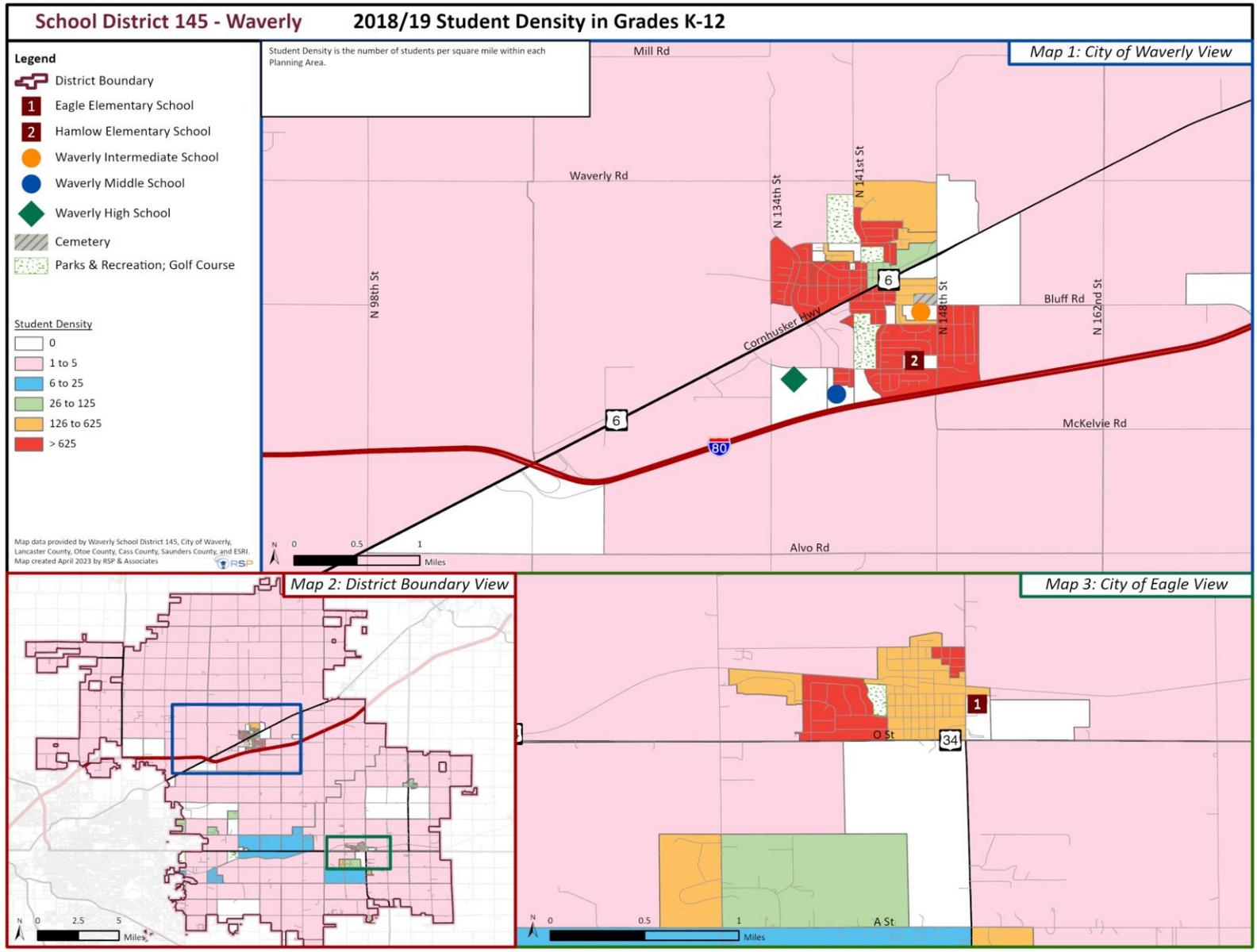
# High School Student Count Change Map



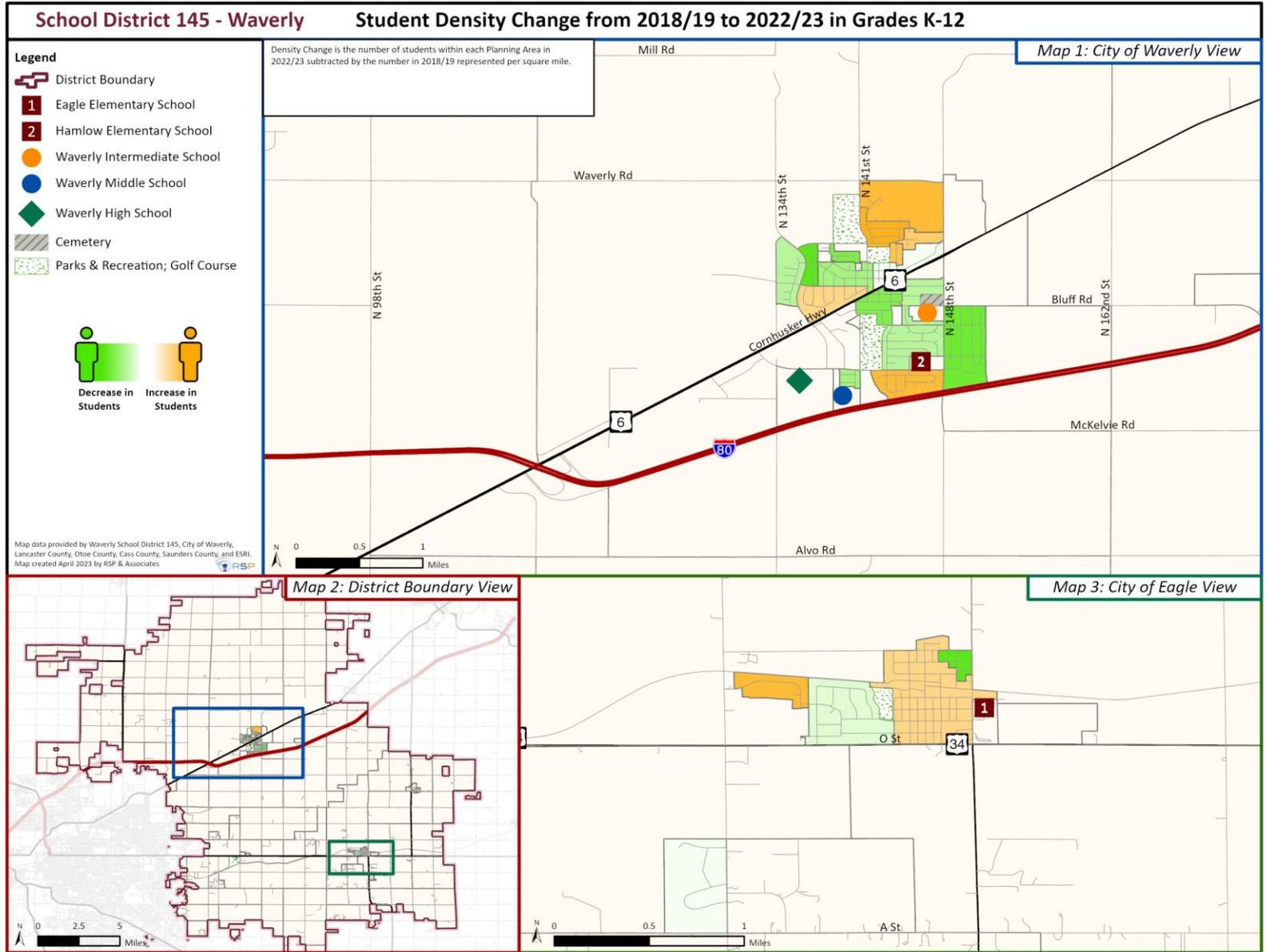
# 2022/23 Student Density Map



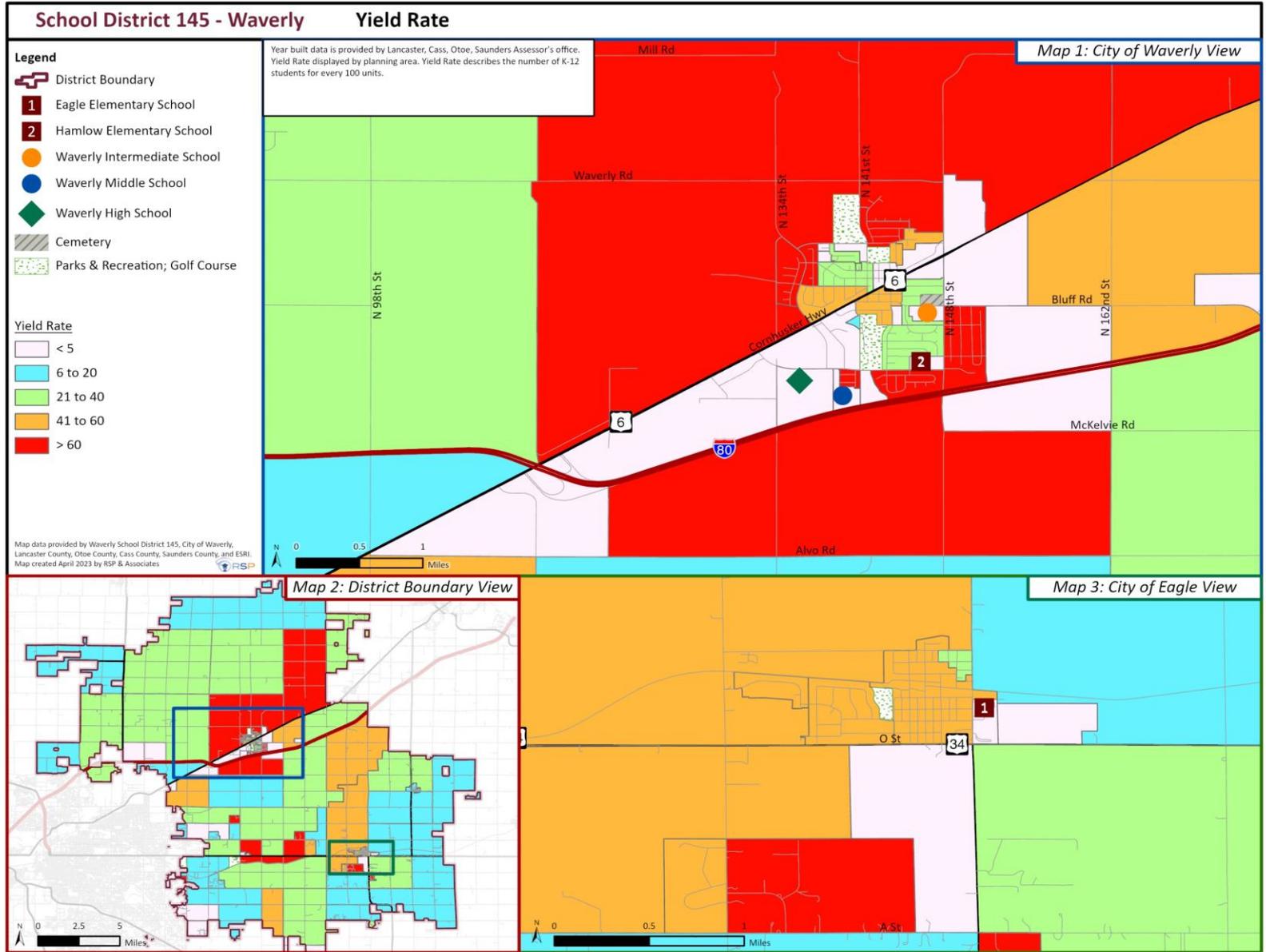
# 2018/19 Student Density Map



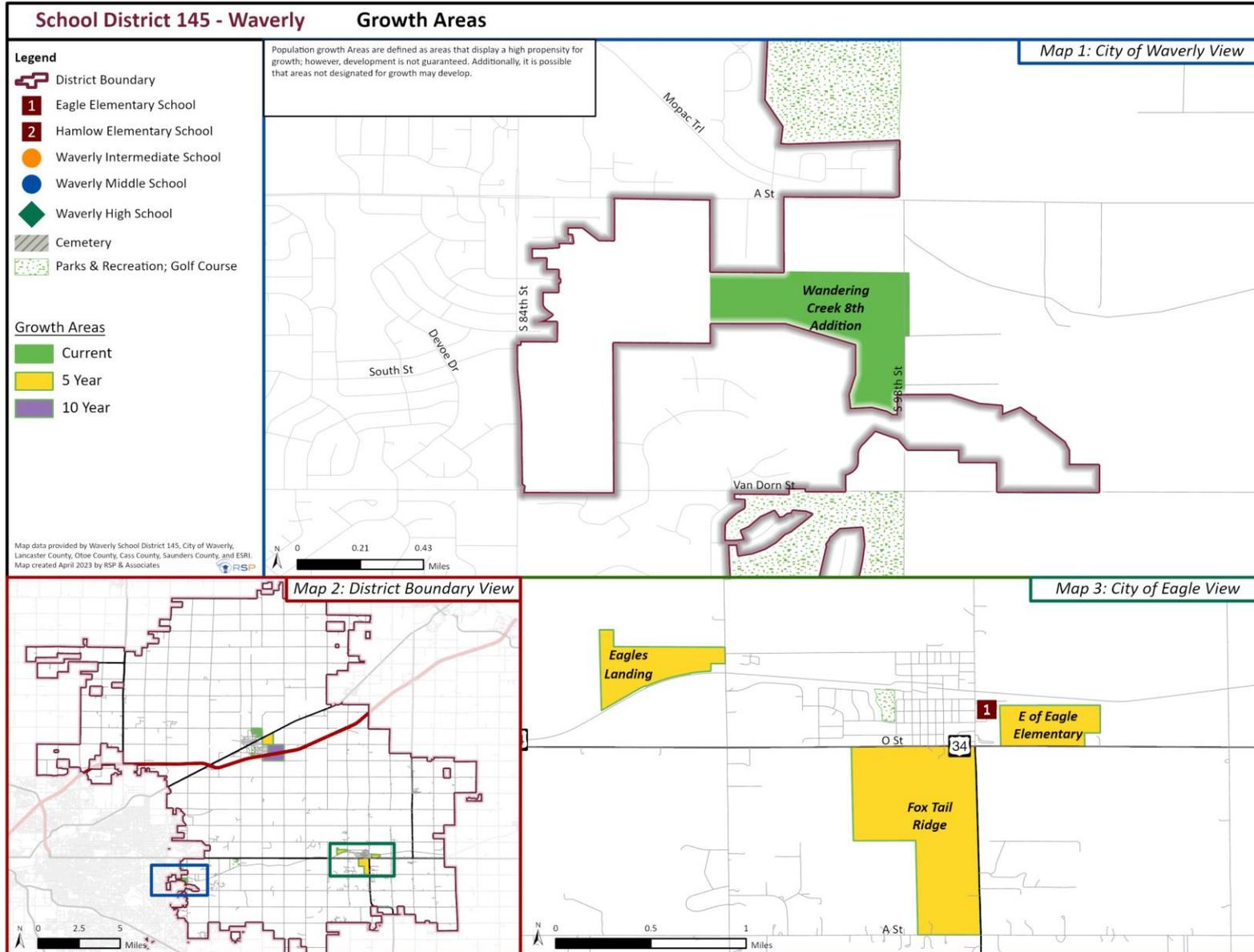
# Student Density Change Map



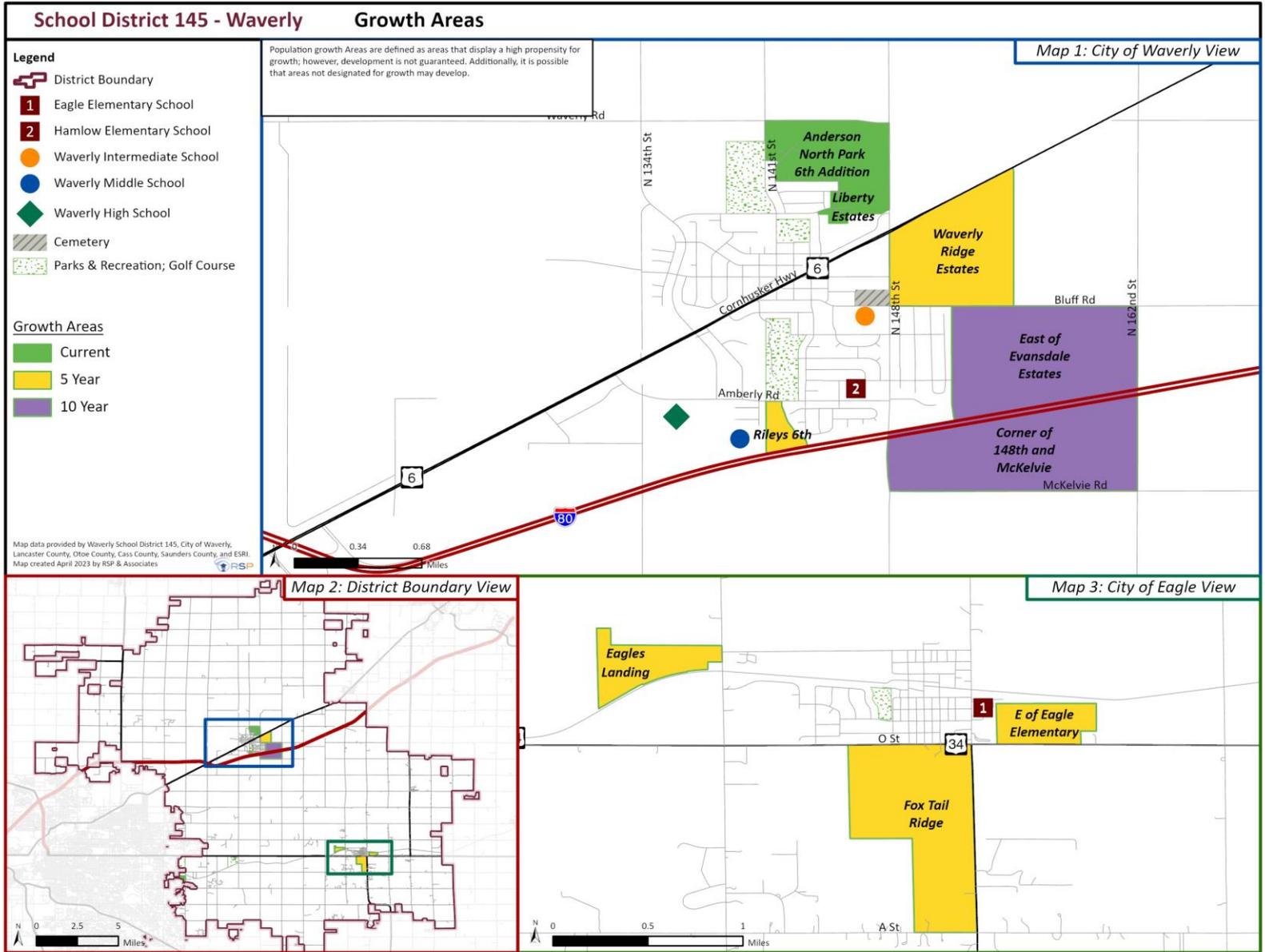
# Yield Rate Analysis Map



# Southwest Growth Area Map



# City of Waverly Growth Area Map



# Definitions

---

- Cohort: a group of individuals having a statistical factor (such as grade level) in common in a demographic study
- Out-migration: shows number of students in grade Kindergarten to 11<sup>th</sup> that are attending the district in the previous year, but were not attending the district in the current year
- In-migration: shows number of students in grade 1<sup>st</sup> to 12<sup>th</sup> that are attending the district in the current year, but were not attending the district in the previous year
- Yield-rate: ratio of students that attend each school to the number of housing units in that school's attendance area
- Single-family: a house that is may be fully detached or semi-detached occupied by one household or family
- Multi-family: a classification of housing where multiple separate housing units for residential inhabitants are contained within one building or several buildings within one complex
- Town Homes: Side by side housing units that do not meet the definition of single-family houses
- Mobile Home Park: movable dwelling, 8 feet or more wide and 40 feet or more long, designed to be towed on its own chassis, with transportation gear integral to the unit when it leaves the factory, and without need of a permanent foundation.
- Vacant Land: means any undeveloped land/ erf within a proclaimed township or a land development area and will continue to be rated as vacant until such time as a certificate of occupancy
- Mixed-use development: development that blends two or more residential, commercial, cultural, institutional, and/or industrial uses
- Median Year Built: equal to the middle point of all reported years when each dwelling unit was built based on information from the local assessor's office
- Median Home Value: equal to the middle point of all reported home values from the assessor's office in the district

## Possible Wording of Goals and Action Planning Steps developed in 2023

Goal 1: By 2028, at least 25% of all three and four year-olds residing in District 145/Waverly will have access to a quality early childhood program provided by the School District 145. (32 votes)

Some Potential Action Steps:

- Collect data on the number of 3 and 4 year-olds residing in the District 145 boundaries
- Develop an outline that would provide early childhood opportunities for 25% of the eligible 3-4 year-olds residing in District 145 by 2028.
- Develop scenarios to serve all eligible 3-4 year-olds residing in District 145 by 2033
- Coordinate the development of a district owned early childhood program with the building and facilities task force.

Goal 2: By 2026, School District 145 will have in place a written human Resource document that outlines procedures for recruitment, development, and retention of all employees. (27 votes)

Some Potential Action Steps:

- Research Strategies being used by other school district or organization to recruit, develop, and retain employees.
- Develop categories of employees that are essential to continuous improvement
  - Administrative
    - Identify new positions that are likely by 2030
  - Teaching faculty
    - Focus on high needs areas first
  - Para-professional
  - Technology personnel
  - Food service , transportation, and building maintenance
- Collect data to determine potential student growth over the next 5-10 years.
- Identify areas of high need and prioritize those positions as essential to move the district forward.
- Examine existing negotiated agreements/contracts to determine if changes are needed

Goal 3: By 2027, District 145 will graduate all students with the knowledge and skills to pursue life after high school graduation. (25 votes)

Some Potential Action Steps:

- Research the cost of development for a career and college readiness program.
  - Investigate successful programs for high school student in NE and the US.
- Develop a comprehensive portfolio of options for all students that lead to post-secondary opportunities.
- Design and implement a formal program of study to address the needs of students about careers/technical/and college readiness.
- Develop a possible timeline for implementation of a CTE program
- Collaborate with the District 145 building and facilities task force

Goal 4: By 2025-2026 School District 145 will enact a parent/community engagement plan. (16 votes)

Some Potential Action Steps:

- Focus on communication, partnerships, and parent participation in student planning.
- Examine personnel needs to implement a program
- Examine plans currently used by other school district; hold on to model programs

Notes:

- The board may want to consider approving 2 goals and hold the others in abeyance until such time as they can be developed.
- Early childhood and recruitment and retention drew the most votes so it is probably wise to move forward with them first, however, goal 3 would fit with your overall push to continuously improve learning. It is possible the recruitment, development, and retention can be researched thoroughly as the beginning action step, then implemented as the building/facilities task force and enrollment projection data are rolled out.
- My suggestion may serve as a starting point for your discussions and you can use them or reject all or part of them as you see fit.



## NASB Monthly Update for Board Meeting Agenda Item

May 2023

### Monthly Agenda Video Updates

<https://members.nasbonline.org/news-resources/video-library>

([www.NASBonline.org](http://www.NASBonline.org) - News & Resources – Video Library)

### **Latest 'Board Notes' – Monthly Newsletters**

<https://members.nasbonline.org/news-resources/board-notes-newsletter>

([www.NASBonline.org](http://www.NASBonline.org) - News & Resources - Board Notes)

- *'Organized Chaos:' Celebrating Corky's Spark and Passion in Pender*
- *At The Board Table*
- *Strengthening Democracy at GIPS*
- *NASB Legislative Advocacy Day: In Pictures*
- *National Walk at Lunch Day – April 26*
- *Annual NASB Member Golf Outing*
- *NAEP State Convention Reaches New Heights*
- *School Leaders & Law*
- *Your 2023 NASB Affiliates*
- *This Month In ... And Much More!*

### **Government Relations & Advocacy**

<https://members.nasbonline.org/government-relations>

([www.NASBonline.org](http://www.NASBonline.org) – Government Relations)

- 1<sup>st</sup> Day of the 108<sup>th</sup> Legislature, 1<sup>st</sup> Session began Wednesday, January 4, 2023
  - *(This will be a 90-Day Session ending roughly June 9<sup>th</sup>)*
- NASB held its inaugural Legislative Advocacy Day on April 17 in Lincoln
- **843 Bills & Measures were introduced ... NASB is following roughly 120**
  - *Check out a number of video updates at frequent NASB's Bills Page, which is always updated and sortable at*
  - <https://members.nasbonline.org/government-relations>
  - <https://nasb.envisiams.com/legislative-bills>

## **“NASB Update – Annual Board Calendar Summary”**

View the full detailed calendar at: <https://members.nasbonline.org/board-leadership/resources>

(www.NASBOnline.org – Board Leadership – Resources)

### **May Board Agenda Items**

In addition to routine agenda items, time sensitive topics include:

- Advocacy - Review NASB Website: NASB 2023 Legislative Bills to Watch: <https://nasb.envisiams.com/legislative-bills>
- Policy – Student Discipline/Law Enforcement-review attendance policy, absence, and work with county attorney before August 1.
- Student Accountability – Each school district will file a report with end-of-the-school-year annual summary including (a) the number of children attending school during the year under five years of age, (b) the length of time the school has been taught during the year by a qualified teacher, (c) the length of time taught by each substitute teacher.
- Budget - NSAA Cooperative Sponsorship Agreement submit request for new program or renewals to NSAA on or before July 1 for fall Activities, September 1 for winter and January 1 for spring.

*Review the full May Agenda on page 25 of the 2023 NASB Board Meeting Guide & Annual Board Calendar*

### **Board Retreat**

To support our members who did not have the opportunity to participate in the New Board Member Workshops consider a Board Retreat to engage with your newly elected board members as they continue to transition into their new role. Please contact Marcia Herring, NASB Director of Board Leadership at [mherring@NASBOnline.org](mailto:mherring@NASBOnline.org) or 402-817-0296 to schedule a board retreat or private sessions through Microsoft Teams to review the board role and responsibilities.

### **Upcoming NASB Board Leadership Events**

*Board President Circle Team Meeting* – Favorable feedback warrants that we continue to provide the lunch and learn Board President Circle. Join us on Wednesday, May 3, 2023, at 12:00 PM CT and again at 12:00 PM MT. We will provide a common link to allow you as board president to participate as time allows. Please take advantage of the time slots and if you would like to set in on the CT and MT, please feel free to do so.

*NASB Leadership Workshop* – June 7 and 8, 2023 – Join the NASB Board Leadership Team at the Cornhusker Marriott, Lincoln for a working retreat to further develop the Superintendent/ESU Administrator, Board President, and Vice President leadership team. The day and a half agenda will include team building activities addressing a Superintendent/ESU Administrator-board governance audit, healthy leadership working relationships, meeting protocols including the agenda and minutes, committee structure, Open Meetings Law, scenarios, goal planning, and more. Access the registration information at <http://members.nasbonline.org/index.php/nasb-leadership-workshop>

## **NASB’s Video Resources**

<https://members.nasbonline.org/news-resources/video-library>

(www.NASBOnline.org – News & Resources – Videos)

- Legal Resources, NASB’s Live & Learn Series, Member Zoom’s, Q&A’s with the Governor and Commissioner Blomstedt, EHA Updates, Advocacy breakdowns, Monthly Board Agendas, and MUCH more!

## **Networking & Events ... Register Now**

<https://members.nasbonline.org/events>

(www.NASBonline.org – Events)

*All Dates & Locations Tentative & Subject to Change*

- **Leadership Workshop**
  - June 7-8 – Lincoln
  - <https://members.nasbonline.org/events/nasb-leadership-workshop>
- **NASB Member Golf Outing**
  - June 14 – Kearney
- **School Leaders & Law Conference**
  - June 14-15 – Kearney
  - <https://members.nasbonline.org/events/school-leaders-and-law-conference>
- **ALICAP Summer Workshops**
  - July 10 - Gering
  - July 11 - Kearney
  - July 12 - Lincoln
- **AREA MEMBERSHIP MEETINGS BEGIN AUGUST 22**

## **NASB Member Virtuals**

<https://members.nasbonline.org/events/nasb-member-virtuals>

(www.NASBonline.org – Events – NASB Member Virtuals)

- Previous Member Virtuals Available to Watch Include:
  - Gubernatorial Candidates Q&A w/ Blood & Pillen
  - 2022 Legislative Recap & Look Ahead
  - Tough Times & Tough Meetings: The Board’s Role in Navigating Hot Button Issues
  - NASB Member Virtuals w/ Commissioner Blomstedt & Dr. Jeffrey Gold of UNMC, Bryce Wilson of NDE on Cares Act Funds Q&A for School Boards, and More ...



Follow NASB on twitter at [www.twitter.com/NASBonline](http://www.twitter.com/NASBonline) using the hashtag #liveNASB  
and on Facebook at [www.facebook.com/NASBonline](http://www.facebook.com/NASBonline)

Watch all of the NASB videos at <https://members.nasbonline.org/news-resources/video-library>

(www.NASBonline.org – News & Resources – Videos)

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the Board Notes newsletter for “This Month In ...” To access the latest newsletter, click here:

<https://members.nasbonline.org/news-resources/board-notes-newsletter>

(www.NASBonline.org - News & Resources - Board Notes)