

AGENDA

School District #145 - Waverly Public Schools

1. OPENING OF THE MEETING

1.1. Call to Order

1.2. Open Meetings Act

1.3. Publication of Meeting

1.4. Roll Call

1.5. Pledge of Allegiance

2. Public Hearing Regarding the 2022-2023 Proposed Budgets

2.1. Share Board Policy 1200 - Guides to Open Forum

2.2. Budget Hearing and Summary

2.3. Recognition of Visitors/Open Forum

2.4. Special Hearing to Set Final Tax Request

3. APPROVAL OF AGENDA

3.1. Approve Agenda

Approval of the agenda for the meeting Passed with a motion by Board Member #1 and a second by Board Member #2.

4. ACTION ITEMS

4.1. Approve the 2022-2023 Waverly District 145 Budget

Approve the 2022-2023 Waverly - District 145 Budget as presented. Passed with a motion by Board Member #1 and a second by Board Member #2.

4.2. Approve the 2022-2023 Property Tax Request

Modify the prior year's property tax requests, and pursuant to State Law, hereby sets the attached 2022 - 2023 property tax requests as specified in the 2022 - 2023 Property Tax Resolution. Passed with a motion by Board Member #1 and a second by Board Member #2.

5. Upcoming Board Activities

5.1. Board Meetings

6. Adjournment

7. For Your Information

Meeting Notice

Notice of Public Hearing and Special Board Meeting
School District 145 (aka Public Schools)

Budget Hearing/Tax Request Hearing Notice

The School District 145-Waverly Board of Education will convene a special board meeting at 6:30 p.m. on Monday, September 26th, 2022 in the Central Office Board Room, 14511 Heywood Street, Waverly, Nebraska. The purpose of the special board meeting is to hear support, opposition, criticism, suggestion, or observations of taxpayers relating to the 2022-2023 proposed budgets and to consider amendments relative thereto.

The School District 145-Waverly Board of Education will convene a public hearing at 6:40 p.m. for the purpose of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to setting the final tax request for the 2022-2023 school fiscal year.

The School District 145-Waverly Board of Education will convene in special session following the special sessions at 7:00 p.m. to take action on the proposed budget and tax asking. Following this, the board will discuss facilities.

Posted this 22nd day of September, 2022.



Cory Worrell
Superintendent

Public Input to the Board

It is the policy of the Board of Education to provide for and encourage input from its various constituents in an appropriate and orderly fashion at regularly scheduled Board of Education meetings. The board is open to and encourages input on school issues from the public. The board would prefer that individuals or groups with school related concerns first attempt to resolve those concerns through established administrative channels.

1. Matters concerning an individual school shall be discussed first with the respective building administrator of the school.
2. If the matter is not resolved satisfactorily at the school level, it may then be brought to the Superintendent.
3. If the matter is not resolved satisfactorily at the Superintendent's level, it may then be brought before the board of education by:
 - a. Addressing the matter during Open Forum at a regular, monthly board meeting; individual presentations should be no longer than three (3) minutes and the total allotted Open Forum agenda time will be a maximum of thirty (30) minutes.
 - b. Requesting a formal agenda item by contacting the superintendent or board president on or before the Thursday prior to the regular, monthly meeting which, unless otherwise announced, will be on the first Monday of every month.
 - c. Submitting the matter in writing, said documentation can either be presented at the regular meeting or appended to the agenda, if received in the superintendent's office on the designated Thursday.
4. A response will be provided once the board has the opportunity to inquire about the matter. Possible board responses when appropriate may include, but are not limited to: directing the superintendent to address the matter; tabling for further study; appointing a temporary board committee to study and/or resolve the matter; scheduling a special meeting to hear the matter; or not taking action. Public input to the board is heard during Open Forum. Matters brought to the board in this fashion will be taken under advisement and not acted upon at that time.

Note: The chair will not allow complaints about individuals. There are appropriate channels to address such matters. Because of the potential of introducing bias into board hearings on termination cases, complaints on individual employees will be received by the board only through the Superintendent of schools.

Policy Adopted: 04/10/78
 Policy Revised: 03/07/88
 Policy Revised: 01/02/06
 Policy Revised: 11/03/08
 Policy Reviewed: 04/01/19

SCHOOL DISTRICT 145
 WAVERLY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Waverly District 145 (55-0145) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 26 day of September, 2022 at 6:30 o'clock, P.M., at Waverly District 145 - Central Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 23,761,267.00	\$ 23,761,267.00	\$ 28,468,222.00	\$ 8,225,456.00	\$ 15,240,516.00	\$ 21,669,860.00
Depreciation	\$ 90,668.00	\$ 56,159.00	\$ 336,297.00		\$ 336,297.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 625,894.00	\$ 951,480.00	\$ 1,292,503.00	\$ -	\$ 1,292,503.00	
School Nutrition	\$ 1,042,449.00	\$ 1,320,979.00	\$ 1,430,000.00	\$ -	\$ 1,430,000.00	
Bond	\$ 2,518,205.00	\$ 2,258,162.00	\$ 5,589,002.00	\$ -	\$ 2,969,002.00	\$ 2,646,465.00
Special Building	\$ 2,712,068.00	\$ 2,054,731.00	\$ 3,133,047.00		\$ 2,633,047.00	\$ 505,051.00
Qualified Capital Purpose Undertaking	\$ 596,761.00	\$ 436,833.00	\$ 1,153,862.00	\$ 14,556.00	\$ 603,785.00	\$ 570,336.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 31,347,312.00	\$ 30,839,611.00	\$ 41,402,933.00	\$ 8,240,012.00	\$ 24,505,150.00	\$ 25,391,712.00

Public Input to the Board

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SCHOOL DISTRICT 145
 WAVERLY, NEBRASKA

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Waverly District 145 passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Waverly District 145 resolves that:

1. The 2022-2023 property tax request be set at:

General Fund:	\$ 21,669,860.00
Bond Fund:	\$ 2,646,465.00
Special Building Fund:	\$ 505,051.00
Qualified Capital Purpose	\$ 570,336.00
Undertaking Fund:	

2. The total assessed value of property differs from last year's total assessed value by 4.35 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 1.122635 per \$100 of assessed value.

4. Waverly District 145 proposes to adopt a property tax request that will cause its tax rate to be 1.1627 per \$100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Waverly District 145 will increase (or decrease) last year's budget by 3.21 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2022.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2022

Notice of Special Hearing To Set Final Tax Request

Waverly District 145 (55-0145) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 26 day of, September 2022 at 6:40 o'clock P.M., at Waverly District 145 - Central Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021-2022	2022-2023	Change
Property Valuations	2,023,866,806	2,111,942,538	4%

2021-2022 Budget Information

2022-2023 Budget Information

Fund	2021-2022 Operating Budget	2021-2022 Property Tax Request	2021 Tax Rate	Property Tax Rate (2021-2022 Request Divided By 2022 Valuation)	2022-2023 Operating Budget	2022-2023 Proposed Property Tax Request	Proposed 2022 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	28,125,362.00	20,322,098.00	1.003121	0.962247	28,468,222.00	21,669,860.00	1.026063	2%	1%
Bond Fund 2016 A (K-8) (2021)	2,270,310.00	912,003.00	0.029083	0.043183	2,500,000.00	980,000.00	0.028522	-2%	10%
Bond 2016 B (9-12)	419,850.00	212,424.00	0.006767	0.010058	550,000.00	340,000.00	0.009886	46%	31%
Bond 2016 D / 2021B	767,777.00	413,686.00	0.017746	0.019588	850,000.00	546,465.00	0.021485	21%	11%
Bond 2015 / 2020	1,966,094.00	586,404.00	0.025156	0.027766	1,689,002.00	780,000.00	0.030667	22%	-14%
Special Building Fund	2,413,240.00	707,071.00	0.034937	0.033480	3,133,047.00	505,051.00	0.023914	-32%	30%
2012 Qualified Capital Purpose Undertaking Fund K - 12	332,374.00	170,500.00	0.007214	0.008073	303,022.00	142,584.00	0.007003	-3%	-9%
2013 Qualified Capital Purpose Undertaking Fund K - 12	872,216.00	385,210.00	0.016369	0.018240	865,396.00	389,633.00	0.015160	-7%	-1%
Qualified Capital Purpose Undertaking Fund 9 - 12									
Total	37,167,223.00	23,709,396.00	1.140400	1.122635	38,358,689.00	25,353,593.00	1.162700	2%	3%

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4. Waverly District 145 proposes to adopt a property tax request that will cause its tax rate to be 1.1627 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Waverly District 145 will increase (or decrease) last year's budget by 3.17 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2022.

Motion by _____, seconded by _____ to adopt Resolution #_____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2022