

AGENDA

School District #145 - Waverly Public Schools

1. OPENING OF THE MEETING

1. Public Hearing Regarding the 2019-20 Proposed Budgets

2. Call to Order

3. Open Meetings Act

4. Publication of Meeting

5. Roll Call

6. Pledge of Allegiance

2. APPROVAL OF AGENDA

1. Approve Agenda

2. Approval of the agenda for the meeting Passed with a motion by Board Member #1 and
a second by Board Member #2.

3.

3. Action Items

1. Convene Closed Session

1. Restate Closed Session Reason

5. Reconvene to Open Session

1. Reconvene Open Session

2. To reconvene in open session Passed with a motion by Board Member #1 and a second by Board Member #2.

- 3.

6. Adjournment

7. For Your Information

Meeting Notice

Notice of Public Hearing and Special Board Meeting School District 145 (aka Waverly Public Schools)

The School District 145-Waverly Board of Education will convene a public hearing in a special board meeting at 8:00 p.m. on Monday, September 9th, 2019 in the Central Office Board Room, 14511 Heywood Street, Waverly, Nebraska. The public hearing will be convened for the purpose of hearing support, opposition, criticism, suggestion, or observations of taxpayers relating to the 2019-2020 proposed budgets, and to consider amendments relative thereto.

The agenda for this meeting, which shall be kept continually current, shall be readily available for public inspection at the School District 145-Waverly Central Office, located at 14511 Heywood Street, Waverly, Nebraska.

Posted this 4th day of September, 2019.



Cory Worrell
Superintendent

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Waverly Public Schools, School District 55-0145 (55-0145) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2019 at 8:00 o'clock, P.M., at the Central Office Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers		Actual/Estimated Disbursements & Transfers		Budgeted Disbursements & Transfers		Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2017-2018 (1)	2018-2019 (2)	2018-2019 (2)	2019-2020 (3)	2019-2020 (3)				
General	\$ 20,330,989.82	\$ 21,053,530.69	\$ 21,053,530.69	\$ 25,038,388.00	\$ 25,038,388.00	\$ 8,000,000.00	\$ 15,345,971.72	\$ 17,871,127.28	
Depreciation	\$ 12,631.03	\$ 4,771.33	\$ 4,771.33	\$ 742,580.85	\$ 742,580.85	\$ -	\$ 742,580.85		
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Activities	\$ 990,673.59	\$ 1,018,610.12	\$ 1,018,610.12	\$ 1,150,000.00	\$ 1,150,000.00	\$ -	\$ 1,150,000.00		
School Nutrition	\$ 940,706.64	\$ 1,019,093.22	\$ 1,019,093.22	\$ 1,201,413.00	\$ 1,201,413.00	\$ -	\$ 1,201,413.00		
Bond	\$ 2,500,938.75	\$ 2,504,381.25	\$ 2,504,381.25	\$ 5,775,982.55	\$ 5,775,982.55	\$ -	\$ 3,268,496.55	\$ 2,532,814.00	
Special Building	\$ 3,960,254.55	\$ 1,160,966.68	\$ 1,160,966.68	\$ 2,684,248.83	\$ 2,684,248.83	\$ -	\$ 1,584,248.83	\$ 1,111,111.00	
Qualified Capital Purpose Undertaking	\$ 600,787.50	\$ 604,366.25	\$ 604,366.25	\$ 1,249,101.79	\$ 1,249,101.79	\$ -	\$ 648,210.79	\$ 606,961.00	
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 2,429.00	\$ 1,255.00	\$ 1,255.00	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00		
TOTALS	\$ 29,339,410.88	\$ 27,366,974.54	\$ 27,366,974.54	\$ 37,871,715.02	\$ 37,871,715.02	\$ 8,000,000.00	\$ 23,970,921.74	\$ 22,122,013.28	

Out of State Student Trip Request

In accordance with Board Policy #6645 students traveling out of state for school sponsor events must be approved by the Board of Education. Prior to receiving approval to attend a camp, clinic, or national conference, please complete and submit the following information to the Activities Director.

Sport/Organization:

Marching Band

Location Desired:

Sioux Falls, SD

Date(s) Attending:

Oct. 5, 2019

Purpose of attending Event: (How is this more beneficial than attending in-state camps, clinics, or conferences?)

We will be competing and performing at a national level while being able to do parade and Field both to involve all students

Transportation Plan:

Charter Buses, already reserved

Cost of Trip:

School District #145: Cost of two charter buses

Individual Student:

After Band Boosters help defray cost, appx. \$24 per student

How will the trip be financed?

See above

Special Requests to be provided by District #145: