

Budget Hearing
Monday, September 16, 2024 7:30 PM
SEM School Library
205 E 5th Avenue
Sumner, NE 68878

1. Declaration of Intend

The Sumner-Eddyville-Miller School Board will hold a public Budget Hearing on the proposed 2024-2025 Budget on Monday, September 16, 2024 at 7:30 pm. The hearing will be held at Sumner-Eddyville-Miller School Library, 205 E. 5th, Sumner, NE. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed budget.

Notice of the hearing was posted in the Elm Creek Beacon Observer, Villages of Sumner, Eddyville and Miller and posted to the SEM Mustang school website, facebook page, and school reach call.

All proceedings hereafter as shown were taken while the convened hearing was open to the attendance of the public. This meeting was conducted in accordance with the Open Meetings Act, Chapter 84, Article 14 posted in the School Media Center.

2. Convene Hearing

2.1. Roll Call of Members

3. Public Hearing for the Budget

3.1. Public Input and Discussion

4. Close Hearing

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Sumner-Eddyville-Miller Public Schools (24-0101) in Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16 day of September, 2024 at 7:30 o'clock, P.M., at Sumner-Eddyville-Miller Public Schools Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 4,559,966.00	\$ 5,242,965.00	\$ 6,157,018.00	-	\$ 2,993,669.00	\$ 3,195,302.00
Depreciation	\$ 243,200.00	\$ 159,300.00	\$ 878,382.00		\$ 878,382.00	
Employee Benefit	\$ 22,206.00	\$ 18,000.00	\$ 20,000.00	\$ 45,824.00	\$ 65,824.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 143,208.00	\$ 131,391.00	\$ 184,317.00	\$ 60,000.00	\$ 244,317.00	
School Nutrition	\$ 208,636.00	\$ 227,773.00	\$ 282,350.00	\$ -	\$ 282,350.00	
Bond	\$ 328,805.00	\$ 326,480.00	\$ 328,984.00	\$ 402,400.00	\$ 337,784.00	\$ 397,576.00
Special Building	\$ 135,851.00	\$ 195,500.00	\$ 1,073,498.00		\$ 465,249.00	\$ 614,393.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 5,641,872.00	\$ 6,301,409.00	\$ 8,924,549.00	\$ 508,224.00	\$ 5,267,575.00	\$ 4,207,271.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 397,576.00	\$ 3,809,695.00	\$ 4,207,271.00