

**NUECES COUNTY HOSPITAL DISTRICT  
BOARD OF MANAGERS  
Board Finance Committee - Regular Meeting  
Tuesday, June 28, 2022 at 9:30 AM**

**AGENDA**

**1. WELCOME**

**2. ROLL CALL OF COMMITTEE MEMBERS**

\_\_\_ Daniel W. Dain, Chairman  
\_\_\_ Vishnu V. Reddy, M.D.  
\_\_\_ John E. Valls, M.B.A.

**3. CALL TO ORDER, ESTABLISHMENT OF QUORUM, MEETING POSTING CONFIRMATION, AND CLOSED MEETING NOTICE**

A. Call to order.

B. Establish quorum.

C. Confirm posting of Meeting's public notice in accordance with Texas Open Meetings Act, Texas Government Code, Chapter 551.

D. Public notice is hereby given that the Committee may elect to go into Closed Meeting session(s) at any time during the meeting to discuss any matter(s) listed on the agenda when so authorized by the provisions of the Open Meetings Act, Texas Government Code, Chapter 551.

**4. PUBLIC COMMENT** - Persons attending in-person and wishing to comment on any item(s) on the agenda or any subject within the Committee's responsibilities must sign-in on the "Agenda Item Request to Speak" form provided at the entrance of the Committee meeting room at least five (5) minutes prior to commencement of the meeting. Persons attending via audio or video conference and wishing to comment on any item(s) on the agenda or any subject within the Committee's responsibilities must verbally notify the presiding officer of their desire to comment when the officer calls for public comment from those attending via audio and video conference. Commenters shall limit their comments to three (3) minutes, except that Commenters addressing the Committee through a translator shall limit their comments to six (6) minutes.

**5. CONSENT AGENDA** - The Consent Agenda consists of those agenda items which are routine, administrative in nature, not in need of separate attention, and which a member of the Committee has not requested be discussed separately. If requested to be discussed separately, that agenda item will be removed from the Consent Agenda by the presiding officer to the Regular Agenda and discussed as a part of the Regular Agenda at the

appropriate time. All remaining items listed under the Consent Agenda will be voted upon in a single vote:

- A. Approve Finance Committee Regular Meeting minutes of May 23, 2022. 5
  
- B. Discuss and recommend receipt of summary payment information on Nueces County health care disbursements for fiscal year-to-date: 11
  - 1. Salaries, benefits, supplies, and intergovernmental transfers at/for City of Corpus Christi/Nueces County Public Health District;
  - 2. Emergency medical services provided in unincorporated areas of Nueces County;
  - 3. Supplemental and jail diversion program funding for Nueces Center for Mental Health and Intellectual Disabilities;
  - 4. Medical services provided at County correctional facilities:
    - a. Nueces County Jail; and
    - b. Nueces County Juvenile Detention Center;
  - 5. Funding for alcohol and drug abuse treatment programs:
    - a. Cenikor (Charlie's Place);
    - b. Council on Alcohol and Drug Abuse; and
    - c. Palmer Drug Abuse Program;
  - 6. Funding for diabetes prevention and supporting programs;
  - 7. Public health grants; and
  - 8. Legal and professional fees.
  
- C. Discuss and recommend receipt of summary imputed claims information on medical and hospital care provided to the Nueces Aid Program population consistent with the CHRISTUS Spohn Health System Corporation Amended and Restated Membership Agreement for fiscal year-to-date period-ended May 31, 2022. 12
  
- D. Discuss and recommend receipt of fiscal year-to-date Specified Annual Percentage-related revenue reports; revenue receipts pursuant to CHRISTUS Spohn Health System Corporation Amended and Restated Membership Agreement, Section 5.03. 13
  
- E. Discuss and recommend receipt of monthly statement of escrow amounts deposited and/or withdrawn by CHRISTUS Spohn Health System Corporation; deposits pursuant to and consistent with Schedule 1 to CHRISTUS Spohn Health System Corporation Amended and Restated 14

Membership Agreement; receive statement for month-ended May 31, 2022.

F. Discuss and recommend receipt of statement of amounts deposited to and/or withdrawn from Local Provider Participation Fund for fiscal year-to-date; deposits and withdrawals pursuant to Board of Managers Order authorizing participation in a health care provider participation program pursuant to Texas Health and Safety Code, Chapter 298C, as amended. 18

G. Discuss and recommend receipt of summary report of cumulative estimated provider payments and actual intergovernmental transfers made in support of local and other healthcare providers participating in Medicaid supplemental and directed payment programs sponsored by the Texas Health and Human Services Commission (HHSC): 19

1. Directed Payment Programs - Medicaid managed care organization payments to healthcare providers that support overall Medicaid program goals and objectives:

- a. Comprehensive Hospital Increase Reimbursement Program (CHIRP);
- b. Network Access Improvement Program (NAIP);
- c. Texas Incentives for Physicians and Professional Services (TIPPS);
- d. Uniform Hospital Rate Increase Program (UHRIP);

2. Supplemental Payment Programs - HHSC-directed payments made to hospitals for achieving certain goals or to support health care providers that see significant numbers of uninsured or persons without much money:

- a. Disproportionate Share Hospitals (DSH) program;
- b. Hospital Uncompensated Care (UC) pool;
- c. Graduate Medical Education (GME); and

3. Phase-Out Programs:

- a. Delivery System Reform Incentive Payment (DSRIP) pool. (*Finance Committee*)

6. **REGULAR AGENDA** - The Regular Agenda consists of those agenda items which are non-routine, not administrative in nature, or are otherwise in need of separate attention. Each Regular Agenda item will be voted upon separately if action is required:

A. Discuss and recommend approval of unaudited financial statements for the month and fiscal year-to-date period ended May 31, 2022. (**ACTION**) 20

B. Discuss and recommend receipt of reports relating to Nueces Aid Program enrollment for month-ended May 31, 2022:

- 1. Total Persons and Households Enrolled; 27
- 2. Enrollment Summary; 28
- 3. Denials; 32
- 4. Application Processing Summary; and 33

5. Enrollment by Zip Code. (***ACTION***)

35

**7. ADMINISTRATOR'S BRIEFING:**

A. Next regular Committee meeting (meeting's date, time, and location are subject to change):

1. Finance Committee: July 26, 2022, 9:30 AM in NCHD Board of Managers Meeting Room at 555 North Carancahua Street, Room 950-A, Corpus Christi, Texas 78401.

**8. ADJOURN**

**MINUTES  
BOARD OF MANAGERS  
NUECES COUNTY HOSPITAL DISTRICT  
FINANCE MEETING  
MAY 23, 2022**

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The Nueces County Hospital District Board of Managers met at 9:30 a.m., Monday, May 23, 2022 in the NCHD Board Room, at 555 N. Carancahua, Suite 950 – A, Corpus Christi, Texas.

**HOSPITAL DISTRICT REPRESENTATIVES:**

Jonny F. Hipp	Administrator/CEO
Belinda E. Chism	Assistant Administrator, Administrative Services
Donna Littlefield	Director, Accounting & Finance
Wm Dewitt Alsup	Attorney, Alsup Law Firm
Mary Esther Guerra	Assistant County Attorney
Melissa Quintanilla	Executive Assistant/Human Resources
Carmina Hernandez Moreno	Administrative Assistant

**OTHERS PRESENT:**

Chris Nicosia	Corpus Christi Med. Ctr.
Hilda Dalfonso	Vice President Finance – SCL Health - via Zoom
Cleo Lawrence	Adelanto Healthcare - via Zoom
Rebecca Rios	Christus Spohn – via Zoom
Adam Robison	Attorney – via Zoom
Colt Sullivan	Vice President, Adelanto Healthcare – via Zoom
Joel Vigil	System Director, Christus Spohn – via Zoom
DCH7795	- via Zoom

**MINUTES  
BOARD OF MANAGERS  
FINANCE MEETING  
MAY 23, 2022**

**1. WELCOME**

**2. ROLL CALL OF COMMITTEE MEMBERS**

  Y   Daniel W. Dain, Chairman  
  Y   Vishnu V. Reddy, M.D.  
  Y   John E. Valls, M.B.A.

**3. CALL TO ORDER, ESTABLISHMENT OF QUORUM, MEETING POSTING  
CONFIRMATION, AND CLOSED MEETING NOTICE**

A. Call to order – Mr. Daniel W. Dain, Chairman  
The meeting was called to order by Mr. Dain at 9:33 a.m.

B. Establish quorum – Mr. Dain  
A quorum was present with all members in attendance

**Daniel W. Dain, Chairman – PRESENT**  
**Vishnu V. Reddy, M.D., Member – PRESENT**  
**John E. Valls, M.B.A., Member – PRESENT**

C. Confirm posting of Meeting's public notice in accordance with Texas Open Meetings Act, Texas Government Code, Chapter 551.

D. Public notice is hereby given that the Committee may elect to go into Closed Meeting session(s) at any time during the meeting to discuss any matter(s) listed on the agenda when so authorized by the provisions of the Open Meetings Act, Texas Government Code, Chapter 551.

**4. PUBLIC COMMENT** - Persons attending in-person and wishing to comment on any item(s) on the agenda or any subject within the Committee's responsibilities must sign-in on the "Agenda Item Request to Speak" form provided at the entrance of the Committee meeting room at least five (5) minutes prior to commencement of the meeting. Persons attending via audio or video conference and wishing to comment on any item(s) on the agenda or any subject within the Committee's responsibilities must verbally notify the presiding officer of their desire to comment when the officer calls for public comment from those attending via audio and video conference. Commenters shall limit their comments to three (3) minutes, except that Commenters addressing the Committee through a translator shall limit their comments to six (6) minutes.

**No one to speak for public comment.**

**MINUTES  
BOARD OF MANAGERS  
FINANCE MEETING  
MAY 23, 2022**

5. **CONSENT AGENDA** - The Consent Agenda consists of those agenda items which are routine, administrative in nature, not in need of separate attention, and which a member of the Committee has not requested be discussed separately. If requested to be discussed separately, that agenda item will be removed from the Consent Agenda by the presiding officer to the Regular Agenda and discussed as a part of the Regular Agenda at the appropriate time. All remaining items listed under the Consent Agenda will be voted upon in a single vote:

- A. Approve Finance Committee Regular Meeting minutes of March 22, 2022.
- B. Discuss and recommend receipt of summary payment information on Nueces County health care disbursements for fiscal year-to-date:
  - 1. Salaries, benefits, supplies, and intergovernmental transfers at/for City of Corpus Christi/Nueces County Public Health District;
  - 2. Emergency medical services provided in unincorporated areas of Nueces County;
  - 3. Supplemental and jail diversion program funding for Nueces Center for Mental Health and Intellectual Disabilities;
  - 4. Medical services provided at County correctional facilities:
    - a. Nueces County Jail; and
    - b. Nueces County Juvenile Detention Center;
  - 5. Funding for alcohol and drug abuse treatment programs:
    - a. Cenikor (Charlie's Place);
    - b. Council on Alcohol and Drug Abuse; and
    - c. Palmer Drug Abuse Program;
  - 6. Funding for diabetes prevention and supporting programs;
  - 7. Public health grants; and
  - 8. Legal and professional fees.
- C. Discuss and recommend receipt of summary imputed claims information on medical and hospital care provided to the Nueces Aid Program population consistent with the CHRISTUS Spohn Health System Corporation Amended and Restated Membership Agreement for fiscal year-to-date period-ended April 30, 2022.

**MINUTES  
BOARD OF MANAGERS  
FINANCE MEETING  
MAY 23, 2022**

D. Discuss and recommend receipt of fiscal year-to-date Specified Annual Percentage-related revenue reports; revenue receipts pursuant to CHRISTUS Spohn Health System Corporation Amended and Restated Membership Agreement, Section 5.03.

E. Discuss and recommend receipt of monthly statement of escrow amounts deposited and/or withdrawn by CHRISTUS Spohn Health System Corporation; deposits pursuant to and consistent with Schedule 1 to CHRISTUS Spohn Health System Corporation Amended and Restated Membership Agreement; receive statements for months-ended March 31, 2022 and April 30, 2022.

F. Discuss and recommend receipt of statement of amounts deposited to and/or withdrawn from Local Provider Participation Fund for fiscal year-to-date; deposits and withdrawals pursuant to Board of Managers Order authorizing participation in a health care provider participation program pursuant to Texas Health and Safety Code, Chapter 298C, as amended.

G. Discuss and recommend receipt of summary report of cumulative estimated provider payments and actual intergovernmental transfers made in support of local and other healthcare providers participating in Medicaid supplemental and directed payment programs sponsored by the Texas Health and Human Services Commission (HHSC):

1. Directed Payment Programs - Medicaid managed care organization payments to healthcare providers that support overall Medicaid program goals and objectives:

- a. Comprehensive Hospital Increase Reimbursement Program (CHIRP);
- b. Network Access Improvement Program (NAIP);
- c. Texas Incentives for Physicians and Professional Services (TIPPS);
- d. Uniform Hospital Rate Increase Program (UHRIP);

2. Supplemental Payment Programs - HHSC-directed payments made to hospitals for achieving certain goals or to support health care providers that see significant numbers of uninsured or persons without much money:

- a. Disproportionate Share Hospitals (DSH) program;
- b. Hospital Uncompensated Care (UC) pool;
- c. Graduate Medical Education (GME); and

3. Phase-Out Programs:

- a. Delivery System Reform Incentive Payment (DSRIP) pool. (*Finance Committee*)

**Consent Agenda Approved. Motion by Mr. Valls and seconded by Dr. Reddy. MOTION CARRIED.**

**MINUTES  
BOARD OF MANAGERS  
FINANCE MEETING  
MAY 23, 2022**

6. **REGULAR AGENDA** - The Regular Agenda consists of those agenda items which are non-routine, not administrative in nature, or are otherwise in need of separate attention. Each Regular Agenda item will be voted upon separately if action is required:

A. Discuss and recommend approval of unaudited financial statements for the months and fiscal year-to-date periods ended March 31, 2022 and April 30, 2022. (***ACTION***)

**Motion by Dr. Reddy and seconded by Mr. Valls**  
**MOTION CARRIED.**

B. Discuss and recommend receipt of Quarterly Investment Report for fiscal quarter-ended March 31, 2022. (***ACTION***)

**Motion by Mr. Valls and seconded by Dr. Reddy.**  
**MOTION CARRIED.**

C. Discuss and recommend receipt of reports relating to Nueces Aid Program enrollment for months-ended March 31, 2022 and April 30, 2022:

1. Total Persons and Households Enrolled;
2. Enrollment Summary;
3. Denials;
4. Application Processing Summary; and
5. Enrollment by Zip Code. (***ACTION***)

**Motion by Mr. Valls and seconded by Dr. Reddy.**  
**MOTION CARRIED.**

D. Discuss and recommend receipt of information relating to the State Comptroller of Public Accounts' 2022 local and statewide pro rata distribution of investment proceeds from the Tobacco Permanent Settlement Trust Account; distributions pursuant to Texas Administrative Code, Title 25, Part 1, Chapter 102, Rule §102.2. (***ACTION***)

**Motion by Mr. Valls and seconded by Dr. Reddy.**  
**MOTION CARRIED.**

**MINUTES  
BOARD OF MANAGERS  
FINANCE MEETING  
MAY 23, 2022**

**7. ADMINISTRATOR'S BRIEFING:**

A. Next regular Committee meeting (meeting's date, time, and location are subject to change):

1. Finance Committee: June 28, 2022, 9:30 AM in NCHD Board of Managers Meeting Room at 555 North Carancahua Street, Room 950-A, Corpus Christi, Texas 78401.

**8. ADJOURN**

**Motion to adjourn by Mr. Dain, Motion by Mr. Valls and seconded by Dr. Reddy. Meeting adjourned at 10:01 a.m.**

Nueces County Hospital District  
 County Health Care Department Expenditures  
 Cash Disbursements Relating to  
 Fiscal Year 2022

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Fiscal 2022 YTD	Budget 2022	Balance
<u>Intergovernmental Transfers</u>															
Health Dept - County - IGT	0.00	0.00	0.00	76,662.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,662.54	887,000.00	\$10,337.66
<u>County Healthcare Services</u>															
Health Dept - County	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	942,300.00	942,300.00
Emergency Medical Services	0.00	0.00	0.00	127,200.00	0.00	0.00	120,300.00	0.00	0.00	0.00	0.00	0.00	247,500.00	550,000.00	302,500.00
NC MHID - Fund Matching	0.00	0.00	242,283.00	0.00	0.00	242,283.00	0.00	0.00	0.00	0.00	0.00	0.00	484,566.00	969,129.00	484,563.00
NC MHID - Jail Programs	0.00	0.00	174,265.51	120,600.82	151,341.38	252,575.50	257,018.81	0.00	0.00	0.00	0.00	0.00	953,800.02	3,510,801.00	2,555,000.98
Mental Healthcare Services	134.48	214.02	0.00	0.00	71,439.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,787.75	570,000.00	498,212.27
Juvenile Center - Lab	1,474.67	1,651.74	1,514.95	1,134.27	1,758.93	1,897.55	1,936.09	1,632.38	0.00	0.00	0.00	0.00	13,000.58	407,000.00	
Juvenile Center - Doctors	13,334.40	23,070.35	17,982.20	17,141.35	20,756.24	29,758.95	23,298.36	53,889.33	4,497.66	0.00	0.00	0.00	203,728.84		
Juvenile Center - Pharmacy	583.97	1,256.12	689.67	587.05	66.33	2,223.01	31.92	40.65	0.00	0.00	0.00	0.00	5,458.72		
Juvenile Center - Other	453.80	1,970.46	124.48	289.48	912.60	561.82	1,228.96	2,242.26	0.00	0.00	0.00	0.00	7,765.86		
Subtotal	15,828.84	27,948.67	20,291.30	19,132.15	23,494.10	34,441.33	26,495.33	57,804.62	4,497.66	0.00	0.00	0.00	229,954.00	407,000.00	177,046.00
Nueces County Jail Services	353,224.55	353,224.55	370,829.92	357,129.95	353,224.55	357,129.95	353,224.55	353,224.55	553,224.55	0.00	0.00	0.00	3,204,437.12	4,408,695.00	1,204,257.88
Centikor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00
Council on Alcohol & Drug Abuse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
Diabetes Program - County	0.00	0.00	0.00	88.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.64	50,000.00	49,911.36
County Public Health Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00	170,000.00
<u>Professional Fees</u>															
Legal/Consulting/Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Totals</b>	<b>369,187.87</b>	<b>381,387.24</b>	<b>807,669.73</b>	<b>700,833.90</b>	<b>599,499.26</b>	<b>886,427.78</b>	<b>757,038.69</b>	<b>411,029.17</b>	<b>357,722.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,270,795.85</b>	<b>12,574,925.00</b>	<b>7,304,129.15</b>

**Nueces County Hospital District  
Imputed Claims Experience for Calendar Year 2022  
As if Adjudicated January 1, 2022 through May 31, 2022**

<b>Service</b>	<b>Claims</b>	<b>Billed</b>	<b>Contract Amt.</b>	<b>Co Insurance</b>	<b>Net</b>
ER	1,570	9,476,739	1,116,241	51,978	1,064,263
ASU	363	6,179,013	520,231	23,667	496,564
Clinic	6,572	4,856,155	1,329,352	54,985	1,274,367
Obs	81	2,739,422	584,087	22,248	561,839
OP	4,453	18,277,425	4,398,571	173,883	4,224,688
Subtotal	13,039	41,528,754	7,948,482	326,761	7,621,721
IP	293	19,335,921	2,984,763	69,757	2,915,006
SNF	-				-
RX	47,676	18,412,343	7,012,640	194,318	6,818,322
Physician	5,257	3,062,926	926,987	26,817	900,170
Total	66,265	82,339,944	18,872,872	617,653	18,255,219

**NOTE:**

The Revised and Restated Indigent Care Agreement was terminated effective September 30, 2012. After that date, the District no longer makes payment to CHRISTUS Spohn for providing health care services to the Nueces Aid Indigent population. Under the terms of the Membership Agreement amended and restated effective November 18, 2015, CHRISTUS Spohn has committed to continue to provide health care services to the Nueces Aid Indigent population and, and at the request of the District, continues to submit informational claims to the District to permit the District to monitor the volume of health care services furnished to the Nueces Aid Indigent population.

Nueces County Hospital District  
 Spohn Corporate Member Revenue Analysis  
 Fiscal Year 2022

Member Revenue % 3.0%

	October	November	December	January	February	March	April	May	June	July	August	September	Totals
<u>Membership Revenue Deposits</u>													
Week 1	165,178.26	183,713.87	243,955.67	254,373.65	203,576.75	230,983.47	232,339.33	206,540.51	223,259.27				1,943,920.78
Week 2	269,943.70	144,144.12	293,334.36	261,243.73	242,771.93	247,322.51	207,626.47	216,345.83	226,428.79				2,109,161.44
Week 3	189,474.15	254,845.66	254,569.32	202,153.37	204,783.71	227,240.44	158,636.07	232,094.98	386,278.02				2,110,075.72
Week 4	251,640.56	204,063.64	282,539.21	178,046.34	186,845.25	235,735.15	290,899.77	249,808.76					1,879,578.68
Week 5	249,925.11			222,033.60			218,396.71						690,355.42
Subtotal	1,126,161.78	786,767.29	1,074,398.36	1,117,850.69	837,977.64	941,281.57	1,107,898.35	904,790.08	835,966.08	0.00	0.00	0.00	8,733,092.04



Bank of America, N.A.  
135 S. LaSalle Street, Suite 1840 Chicago, IL 60603

TEMP-RETURN SERVICE REQUESTED

MB 01 001300 59780 H 5 A  
NUECES COUNTY HOSPITAL DISTRICT  
ATTN: JONNY HIPPI  
555 NORTH CARANCAHUA ST. SUITE 950  
CORPUS CHRISTI TX 78401-0835

Account Number [REDACTED]  
Statement Period 05/01/2022 through 05/31/2022  
Account Title CHRISTUS SPOHN HEALTH SYSTEM CORP /  
NUECES COUNTY HOSPITAL DISTRICT  
CHRISTUS SPOHN / NUECES CNTY ESCROW

ADMINISTRATIVE OFFICER GCAS CLIENT SERVICE.  
13129923272 GCAS\_AMRS\_ESCROW\_CLIENT\_SERVIC  
E@BOFA.COM

ALTERNATE CONTACT CLIENT SERVICE.  
13129923272 GCAS\_AMRS\_ESCROW\_CLIENT\_SERVIC  
E@BOFA.COM

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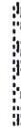
PARTICIPATING PORTFOLIOS

PORTFOLIO NUMBER [REDACTED] PORTFOLIO NAME  
CHRISTUS SPOHN / NUECES CNTY ESCROW

PARTICIPATING PORTFOLIOS

PORTFOLIO NUMBER [REDACTED] PORTFOLIO NAME

received  
06/10/22





**CASH AND EQUIVALENTS**

8,607,153.47	BLACKROCK TREASURY TRUST - CASH MANAGEMENT 0012	8,607,153.47	7,414.20
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<b>TOTAL CASH AND EQUIVALENTS</b>		<b>8,607,153.47</b>	<b>7,414.20</b>
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**TRANSACTION SUMMARY**

DESCRIPTION	INCOME CASH	PRINCIPAL CASH	COST
<b>BEGINNING BALANCE</b>	0.00	0.00	8,607,018.59
DIVIDENDS	0.00	0.00	0.00
INTEREST	0.00	134.88	0.00
OTHER INCOME	0.00	0.00	0.00
RECEIPTS & DEPOSITS	0.00	0.00	0.00
SALES & DISPOSITIONS	0.00	0.00	0.00
INTRA ACCOUNT TRANSFERS	0.00	0.00	0.00
DISTRIBUTIONS & WITHDRAWALS	0.00	0.00	0.00
PURCHASES & ACQUISITIONS	0.00	-134.88	134.88
FEES & EXPENSES	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00
<b>ENDING BALANCE</b>	<b>0.00</b>	<b>0.00</b>	<b>8,607,153.47</b>

**TRANSACTION DETAIL**

DATE	DESCRIPTION	INCOME CASH	PRINCIPAL CASH	COST
	<b>BEGINNING BALANCE</b>	0.00	0.00	8,607,018.59
05/02/22	INTEREST PAYMENT PAYABLE 05/01/22		134.88	
	BLACKROCK TREASURY TRUST - CASH MANAGEMENT 0012			

Please visit the web address <https://business.bofa.com/en-us/content/gcas-client-disclaimer.html> for important legal information and regulatory disclosures regarding this statement or report.





TRANSACTION DETAIL (continued)

DATE	DESCRIPTION	INCOME CASH	PRINCIPAL CASH	COST
05/03/22	SWEEP PURCHASE 134.88 SHARES		-134.88	134.88
	TRADE 05/03/22 BLACKROCK TREASURY TRUST - CASH MANAGEMENT 0012			
	<b>ENDING BALANCE</b>	<b>0.00</b>	<b>0.00</b>	<b>8,607,153.47</b>

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01/JUN/2022 CA NUECES COUNTY HOSPITAL DISTRICT 05/01/2022 thru 05/31/2022

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01/JUN/2022

CA NUECES COUNTY HOSPITAL DISTRICT

05/01/2022 thru 05/31/2022



Nueces County Hospital District  
 Nueces LPPF Activity  
 Fiscal Year 2022

	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Beginning Balan	17,763,074.64	25,618,451.58	32,852,981.60	51,846,575.63	50,419,827.17	44,619,075.29	44,619,537.57	44,620,197.49	28,813,418.17	5,578,208.24	5,578,208.24	5,578,208.24	17,763,074.64
<b>Deposits</b>													
Christus Spohn		7,234,287.00	7,234,287.00	7,234,287.00	7,234,287.00			7,234,287.00	17,186,006.50				46,123,154.50
CCMC	5,650,342.75		5,650,342.75	5,650,342.75	5,650,342.75			5,650,342.75					22,601,371.00
CC Rehab	244,647.50		244,647.50	244,647.50	244,647.50			244,647.50					978,590.00
Driscoll	4,669,067.75		4,669,067.75	4,669,067.75	4,669,067.75			4,669,067.75					18,676,271.00
PAM Specialty	299,980.75		299,980.75	299,980.75	299,980.75			299,980.75					1,199,923.00
PAM Rehab	268,249.75		268,249.75	268,249.75	268,249.75			268,249.75					1,072,999.00
S. TX Surgical	626,744.50		626,744.50	626,744.50	626,744.50			626,744.50					2,506,978.00
Subtotal	11,759,033.00	7,234,287.00	18,993,320.00	0.00	18,993,320.00	0.00	0.00	18,993,320.00	17,186,006.50	0.00	0.00	0.00	93,159,286.50
Interest	119.10	243.02	272.03	386.81	251.59	462.08	660.12	306.19					2,700.74
<b>Transfers In</b>													0.00
Total Deposits	11,759,152.10	7,234,530.02	18,993,592.03	386.81	18,993,571.39	462.08	660.12	18,993,626.19	17,186,006.50	0.00	0.00	0.00	93,161,987.24
<b>Inter-Governmental Transfers</b>													
UC	(3,903,775.16)			(1,427,133.27)	(24,794,323.27)								(28,698,098.43)
DSRIP													(1,427,133.27)
CHIRP								(34,294,607.97)	(39,827,951.42)				(74,122,539.39)
TIPPS								(355,797.54)	(593,285.01)				(949,082.55)
DSH													0.00
UHRIP													0.00
Total IGT's	(3,903,775.16)	0.00	0.00	(1,427,133.27)	(24,794,323.27)	0.00	0.00	(34,650,405.51)	(40,421,216.43)	0.00	0.00	0.00	(105,196,853.64)
<b>Transfers Out</b>								(150,000.00)					(150,000.00)
Bank Fees													0.00
Ending Balance	25,618,451.58	32,852,981.60	51,846,575.63	50,419,827.17	44,619,075.29	44,619,537.37	44,620,197.49	28,813,418.17	5,578,208.24	5,578,208.24	5,578,208.24	5,578,208.24	5,578,208.24

Nueces County Hospital District  
 Medicaid Payment Programs/Directed Payment Programs  
 Estimated Provider Payments & IGT History  
 FY2012 to Present

Provider	DSRIP	UC	DSH	UHRIP	NAIP	CHIRP	TIPPS	TOTALS	
Christus Spohn - Corpus Christi	363,413,690	469,883,767	201,937,439	55,698,685	111,048,651	40,570,941	2,610,423	1,245,163,594	51%
Christus Spohn Rural (Alice/Beeville/Kleberg)	45,886,713	171,637,909	0	15,020,682	0	9,821,198	0	242,366,503	10%
Corpus Christi Medical Center	113,388,330	139,171,092	0	48,200,011	0	59,307,523	0	360,066,956	15%
Driscoll Childrens Hospital	293,025,634	19,578,099	0	0	0	187,868,754	479,717	500,952,204	20%
Detar Hospital	24,949,804	47,723,156	0	15,382,457	0	0	0	88,055,417	4%
North Bay General Hospital	0	0	0	504,542	0	0	0	504,542	0%
South Texas Surgical Hospital	0	0	0	904,786	0	0	0	904,786	0%
Corpus Christi Rehab Hospital	0	0	0	296,670	0	0	0	296,670	0%
PAM Specialty Hospital	0	0	0	1,330	0	0	0	1,330	0%
PAM Rehab Hospital	0	0	0	147,501	0	0	0	147,501	0%
Nueces County Health Dept	20,067,084	0	0	0	0	0	0	20,067,084	1%
<b>TOTALS</b>	<b>860,731,256</b>	<b>847,994,023</b>	<b>201,937,439</b>	<b>136,156,663</b>	<b>111,048,651</b>	<b>297,568,416</b>	<b>3,090,140</b>	<b>2,458,526,586</b>	<b>100%</b>

\* Estimated Receipts for Entities (IGT + FMAP), Subject to HHSC Review and Administrative Fees

IGT Source	DSRIP	UC	DSH	UHRIP	NAIP	CHIRP	TIPPS	TOTALS
Nueces County Hospital District	326,881,505	303,167,058	79,808,524	59,437,427	43,550,064	0	0	812,844,578
Nueces LPPF	17,912,831	31,858,523	0	0	0	109,104,874	1,304,880	160,181,108
<b>TOTALS</b>	<b>344,794,336</b>	<b>335,025,581</b>	<b>79,808,524</b>	<b>59,437,427</b>	<b>43,550,064</b>	<b>109,104,874</b>	<b>1,304,880</b>	<b>973,025,685</b>

Nueces County Hospital District  
 Combined Balance Sheet - All Fund Types & Account Groups  
 As of 5/31/2022  
 (In Whole Numbers)

	General Fund	Special Revenue Fund	Trust Fund	General Fixed Assets	General Long Term Debt	TOTAL
<b>Assets</b>						
Cash & Cash Equivalents	57,113,107 *	20,167,169	94,733	0	0	77,375,010
Investments	0	37,033,041	0	0	0	37,033,041
Accrued Interest	0	68,653	40	0	0	68,693
Taxes Receivable, Net of Allowance	4,220,478	0	0	0	0	4,220,478
Other Receivables	0	0	0	0	0	0
Due from Other Funds	21,109	0	0	0	0	21,109
Prepaid Expenditures	53,947	0	0	0	0	53,947
Restricted Cash & Cash Equivalents - LPPF	28,813,418	0	0	0	0	28,813,418
Fixed Assets	0	0	0	32,158,070	0	32,158,070
Amt to be Provided for Retirement of LT Debt	0	0	0	0	53,485	53,485
<b>Total Assets</b>	<u>90,222,059</u>	<u>57,268,864</u>	<u>94,773</u>	<u>32,158,070</u>	<u>53,485</u>	<u>179,797,251</u>
<b>Liabilities</b>						
Accounts Payable	2,326,701	0	0	0	0	2,326,701
Accrued Payroll & Related Liabilities	334,547	0	0	0	0	334,547
Intergovernmental Transfer Obligations	28,813,418	0	0	0	0	28,813,418
Due to Other Funds	0	0	21,109	0	0	21,109
Deferred Revenue	4,220,478	0	0	0	0	4,220,478
Long Term Paid Time Off	0	0	0	0	53,485	53,485
<b>Total Liabilities</b>	<u>35,695,144</u>	<u>0</u>	<u>21,109</u>	<u>0</u>	<u>53,485</u>	<u>35,769,738</u>
<b>Fund Equity</b>						
Fund Balance	37,016,159	0	73,664	32,158,070	0	69,247,893
Committed to:						
Intergovernmental Transfers	17,510,756	0	0	0	0	17,510,756
Indigent Care	0	56,601,188	0	0	0	56,601,188
Assigned to County Health Care	0	667,676	0	0	0	667,676
<b>Total Fund Equity</b>	<u>54,526,915</u>	<u>57,268,864</u>	<u>73,664</u>	<u>32,158,070</u>	<u>0</u>	<u>144,027,513</u>
<b>Total Liabilities &amp; Fund Equity</b>	<u>90,222,059</u>	<u>57,268,864</u>	<u>94,773</u>	<u>32,158,070</u>	<u>53,485</u>	<u>179,797,251</u>

\* General Fund Cash & Equivalents balance includes \$17,510,756 in committed funds.

Nueces County Hospital District  
 Statement of Revenues and Expenditures - All Governmental and Trust Funds  
 General Fund  
 From 5/1/2022 Through 5/31/2022  
 (In Whole Numbers)

	<u>Current Period Actual</u>	<u>Current Year Actual</u>
Revenues		
Taxes	285,872	36,998,076
Penalties & Interest - Taxes	46,858	235,975
Spohn Corporate Member Revenue	904,790	7,897,126
Investment Income	29,743	59,512
Other Income	<u>150,839</u>	<u>286,877</u>
Total Revenues	<u>1,418,101</u>	<u>45,477,565</u>
Current Expenditures		
Intergovernmental Transfers	594,375	26,880,810
County Healthcare Funding	956,501	6,139,393
Salaries	161,189	824,420
Benefits	53,044	433,235
Legal & Professional Fees	33,837	230,686
Purchased Services	78,434	891,303
Supplies & Materials	1,927	10,561
Rent & Leases	12,444	96,483
Repairs & Maintenance	1,273	2,135
Utilities	3,025	25,124
Insurance	2,110	15,239
Administrative & General	7,446	34,960
Capital Outlay	<u>0</u>	<u>2,501</u>
Total Current Expenditures	<u>1,905,605</u>	<u>35,586,848</u>
Excess of Revenues Over Expenditures Before Sources/Uses	<u>(487,505)</u>	<u>9,890,717</u>
Excess of Revenues Over Expenditures After Sources & Uses	<u>(487,505)</u>	<u>9,890,717</u>
Fund Balance, Beginning of Year		44,636,198
FUND BALANCE, END OF YEAR		<u><u>54,526,915</u></u>

Nueces County Hospital District  
Statement of Revenues and Expenditures - All Governmental and Trust Funds  
Special Revenue Fund  
From 5/1/2022 Through 5/31/2022  
(In Whole Numbers)

	<u>Current Period Actual</u>	<u>Current Year Actual</u>
Revenues		
Investment Income	31,140	139,742
Tobacco Settlement Proceeds	<u>0</u>	<u>666,491</u>
Total Revenues	<u>31,140</u>	<u>806,234</u>
Excess of Revenues Over Expenditures Before Sources/Uses	<u>31,140</u>	<u>806,234</u>
Excess of Revenues Over Expenditures After Sources & Uses	<u>31,140</u>	<u>806,234</u>
Fund Balance, Beginning of Year		56,462,630
FUND BALANCE, END OF YEAR		<u><u>57,268,864</u></u>

Nueces County Hospital District  
 Statement of Revenues and Expenditures - All Governmental and Trust Funds  
 Trust Fund  
 From 5/1/2022 Through 5/31/2022  
 (In Whole Numbers)

	Current Period Actual	Current Year Actual
Revenues		
Investment Income	40	67
Total Revenues	40	67
Current Expenditures		
Benefits	534	12,375
Administrative & General	39	1,297
Total Current Expenditures	574	13,672
Excess of Revenues Over Expenditures Before Sources/Uses	(534)	(13,605)
Excess of Revenues Over Expenditures After Sources & Uses	(534)	(13,605)
Fund Balance, Beginning of Year		87,269
FUND BALANCE, END OF YEAR		73,664

Nueces County Hospital District  
Statement of Revenues and Expenditures - Actual v. Budget  
General Fund  
From 5/1/2022 Through 5/31/2022  
(In Whole Numbers)

**UNAUDITED**

	Current Period Actual	Current Period Budget	Current Period Budget Variance	Current Year Actual	YTD Budget	YTD Budget Variance
<b>Revenues</b>						
Taxes	285,872	241,252	44,620	36,998,076	36,554,586	443,490
Penalties & Interest - Taxes	46,858	16,862	29,996	235,975	218,943	17,032
Spohn Corporate Member Revenue	904,790	823,661	81,129	7,897,126	6,589,288	1,307,838
Investment Income	29,743	398	29,345	59,512	2,711	56,801
Other Income	150,839	0	150,839	286,877	100,000	186,877
Total Revenues	<u>1,418,101</u>	<u>1,082,173</u>	<u>335,928</u>	<u>45,477,565</u>	<u>43,465,528</u>	<u>2,012,037</u>
<b>Current Expenditures</b>						
Intergovernmental Transfers	594,375	934,140	339,765	26,880,810	16,072,945	(10,807,865)
County Healthcare Funding	956,501	934,549	(21,952)	6,139,393	7,949,749	1,810,356
Salaries	161,189	118,234	(42,955)	824,420	1,057,011	232,591
Benefits	53,044	59,184	6,140	433,235	502,241	69,006
Legal & Professional Fees	33,837	122,500	88,663	230,686	980,504	749,818
Purchased Services	78,434	93,775	15,341	891,303	960,264	68,961
Supplies & Materials	1,927	1,750	(177)	10,561	14,000	3,439
Rent & Leases	12,444	12,625	181	96,483	101,004	4,521
Repairs & Maintenance	1,273	751	(522)	2,135	6,008	3,873
Utilities	3,025	4,866	1,841	25,124	38,936	13,812
Insurance	2,110	2,258	148	15,239	18,068	2,829
Administrative & General	7,446	16,632	9,186	34,960	133,084	98,124
Capital Outlay	0	0	0	2,501	163,000	160,499
Extraordinary	0	417	417	0	3,336	3,336
Total Current Expenditures	<u>1,905,605</u>	<u>2,301,681</u>	<u>396,076</u>	<u>35,586,848</u>	<u>28,000,150</u>	<u>(7,586,698)</u>
Excess of Revenues Over Expenditures Before Sources/Uses	<u>(487,505)</u>	<u>(1,219,508)</u>	<u>732,003</u>	<u>9,890,717</u>	<u>15,465,378</u>	<u>(5,574,661)</u>
<b>Other Financing Sources &amp; Uses</b>						
Operating Transfers In	0	(550,000)	(550,000)	0	(550,000)	(550,000)
Total Other Financing Sources & Uses	<u>0</u>	<u>(550,000)</u>	<u>(550,000)</u>	<u>0</u>	<u>(550,000)</u>	<u>(550,000)</u>
Excess of Revenues Over Expenditures After Sources & Uses	<u>(487,505)</u>	<u>(669,508)</u>	<u>182,003</u>	<u>9,890,717</u>	<u>16,015,378</u>	<u>(6,124,661)</u>
Fund Balance, Beginning of Year				44,636,198	0	44,636,198
<b>FUND BALANCE, END OF YEAR</b>				<u>54,526,915</u>	<u>16,015,378</u>	<u>38,511,537</u>

Nueces County Hospital District  
 Statement of Revenues and Expenditures - Actual v. Budget  
 Tobacco Settlement Fund  
 From 5/1/2022 Through 5/31/2022  
 (In Whole Numbers)

	Current Period Actual	Current Period Budget	Current Period Budget Variance	Current Year Actual	YTD Budget	YTD Budget Variance
Revenues						
Investment Income	347	0	347	348	0	348
Tobacco Settlement Proceeds	<u>0</u>	<u>0</u>	<u>0</u>	<u>666,491</u>	<u>550,000</u>	<u>116,491</u>
Total Revenues	<u>347</u>	<u>0</u>	<u>347</u>	<u>666,839</u>	<u>550,000</u>	<u>116,839</u>
Excess of Revenues Over Expenditures Before Sources/Uses	<u>347</u>	<u>0</u>	<u>347</u>	<u>666,839</u>	<u>550,000</u>	<u>116,839</u>
Other Financing Sources & Uses						
Operating Transfers Out	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>550,000</u>	<u>550,000</u>
Total Other Financing Sources & Uses	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>550,000</u>	<u>550,000</u>
Excess of Revenues Over Expenditures After Sources & Uses	<u>347</u>	<u>0</u>	<u>347</u>	<u>666,839</u>	<u>0</u>	<u>666,839</u>
Fund Balance, Beginning of Year				837	0	837
FUND BALANCE, END OF YEAR				<u><u>667,676</u></u>	<u><u>0</u></u>	<u><u>667,676</u></u>

Nueces County Hospital District  
Statement of Revenues and Expenditures - Actual v. Budget  
Indigent Care Fund  
From 5/1/2022 Through 5/31/2022  
(In Whole Numbers)

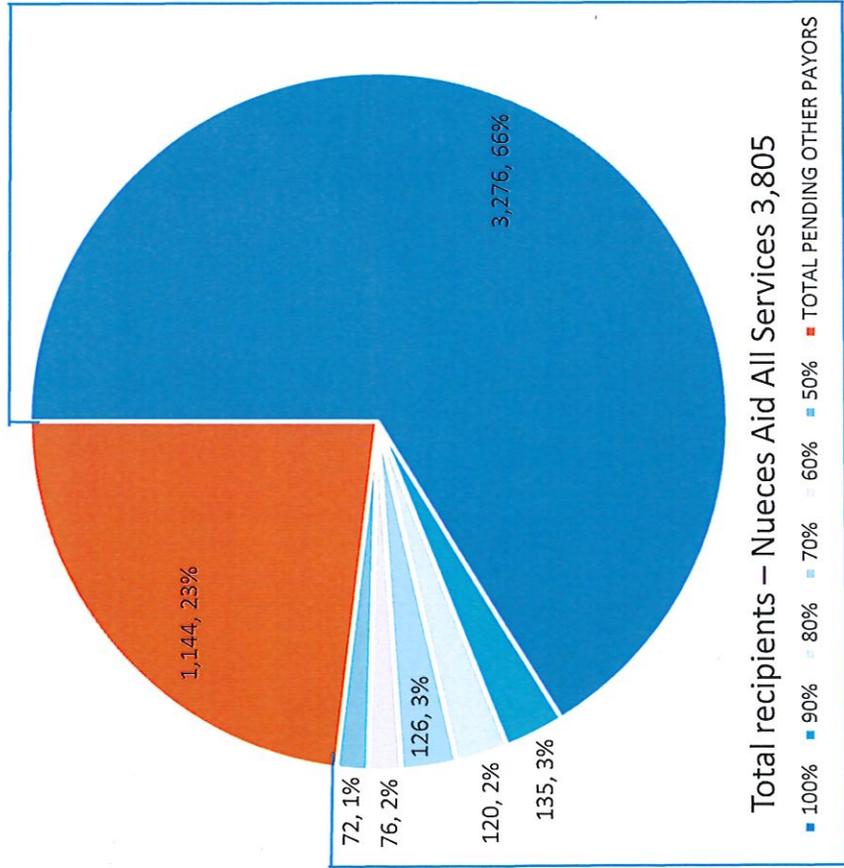
UNAUDITED

	Current Period Actual	Current Period Budget	Current Period Budget Variance	Current Year Actual	YTD Budget	YTD Budget Variance
Revenues						
Investment Income	30,793	4,705	26,088	139,395	37,632	101,763
Total Revenues	30,793	4,705	26,088	139,395	37,632	101,763
Excess of Revenues Over Expenditures Before Sources/Uses	30,793	4,705	26,088	139,395	37,632	101,763
Excess of Revenues Over Expenditures After Sources & Uses	30,793	4,705	26,088	139,395	37,632	101,763
Fund Balance, Beginning of Year				56,461,793	0	56,461,793
FUND BALANCE, END OF YEAR				56,601,188	37,632	56,563,556

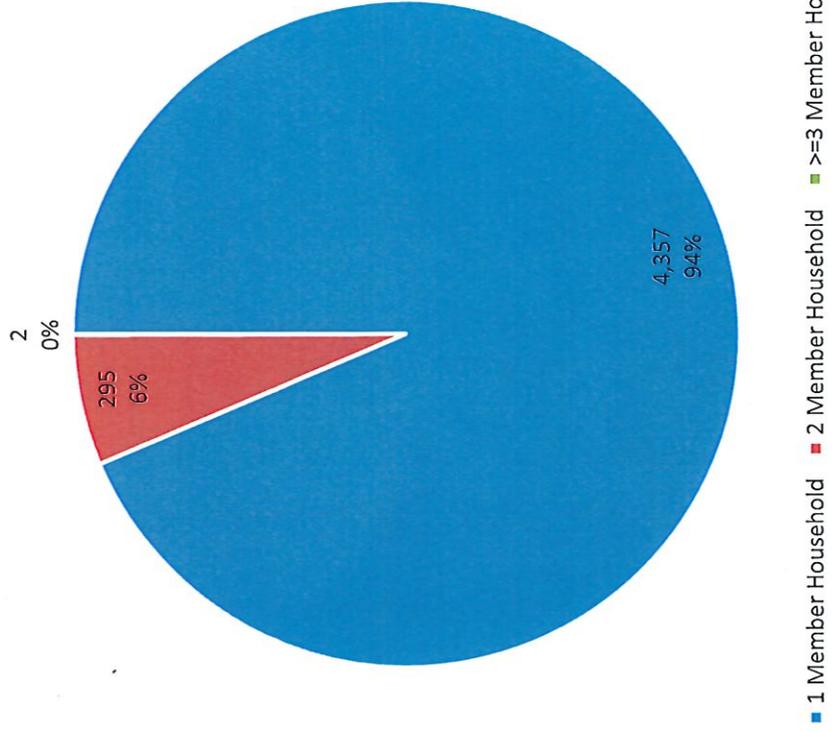
# May 2022

## Nueces Aid Program Enrollment

Total Enrolled  
4,949



Total Households  
4,654





**Nueces Aid Program  
Enrollment Summary Calendar Year 2022**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2022 Average	Comments
<b>PENDING OTHER PAYORS</b>														
TANF	71	56	75	69	70								68	
%	6.5%	5.3%	6.8%	6.2%	6.1%								6.2%	
SS/SSID	633	617	633	643	653								636	
%	57.9%	56.2%	57.0%	57.8%	57.1%								57.6%	These individuals are eligible for NCHD assistance if
Other Payor	389	388	402	401	421								400	denied assistance by other
%	35.6%	36.6%	36.2%	36.0%	36.8%								36.2%	payer.
<b>TOTAL PENDING OTHER PAYORS</b>	1,093	1,061	1,110	1,113	1,144								1,104	
	22.4%	22.2%	22.9%	22.9%	23.1%								22.7%	
<b>HOUSEHOLDS BY SIZE</b>														
1 Member Household	4,304	4,209	4,276	4,292	4,357								4,288	The percentage for each size
%	93.7%	93.7%	93.7%	93.7%	93.6%								93.7%	household is calculated by
2 Member Household	283	260	285	287	295								286	dividing the number of each
%	6.2%	6.2%	6.2%	6.3%	6.3%								6.2%	member household by the
>=3 Member Household	4	4	3	3	2								3	total number of households.
%	0.1%	0.1%	0.1%	0.1%	0.0%								0.1%	
<b>TOTAL HOUSEHOLDS</b>	4,591	4,493	4,564	4,582	4,654								4,577	

**NCHD  
Eligibility History**

	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	CY Total	Avg
<b>2017</b>														
NCHD	6,018	5,963	5,969	5,961	5,966	5,951	5,905	5,798	5,769	5,789	5,696	5,593	70,378	5,865
Pend	1,333	1,332	1,303	1,327	1,357	1,382	1,397	1,386	1,404	1,443	1,450	1,431	16,545	1,379
Total	7,351	7,295	7,272	7,288	7,323	7,333	7,302	7,184	7,173	7,232	7,146	7,024	86,923	7,244
% of PY	97%	96%	96%	95%	96%	95%	95%	94%	94%	96%	97%	97%	96%	96%
<b>2018</b>														
NCHD	5,630	5,708	5,674	5,613	5,471	5,481	5,492	5,438	5,396	5,467	5,673	5,235	66,278	5,523
Pend	1,488	1,483	1,398	1,386	1,349	1,336	1,324	1,317	1,337	1,327	1,313	1,270	16,328	1,361
Total	7,118	7,191	7,072	6,999	6,820	6,817	6,816	6,755	6,733	6,794	6,986	6,505	82,606	6,884
% of PY	97%	99%	97%	96%	93%	93%	93%	94%	94%	94%	98%	93%	95%	95%
<b>2019</b>														
NCHD	5,277	5,181	5,075	5,024	4,957	4,961	4,996	4,943	4,970	5,064	4,944	4,821	60,213	5,018
Pend	1,294	1,260	1,289	1,305	1,274	1,281	1,330	1,356	1,339	1,357	1,330	1,277	15,692	1,308
Total	6,571	6,441	6,364	6,329	6,231	6,242	6,326	6,299	6,309	6,421	6,274	6,098	75,905	6,325
% of PY	92%	90%	90%	90%	91%	92%	93%	93%	94%	95%	90%	94%	92%	92%
<b>2020</b>														
NCHD	4,963	4,955	4,903	4,731	5,132	4,698	4,198	3,660	3,260	3,604	3,752	3,868	51,724	4,310
Pend	1,268	1,243	1,218	1,141	1,187	1,106	1,043	968	861	899	923	945	12,802	1,067
Total	6,231	6,198	6,121	5,872	6,319	5,804	5,241	4,628	4,121	4,503	4,675	4,813	64,526	5,377
% of PY	95%	96%	96%	93%	101%	93%	83%	73%	65%	70%	75%	79%	92%	92%
<b>2021</b>														
NCHD	3,806	3,678	3,567	3,521	3,667	3,852	3,953	4,080	4,142	4,091	3,948	3,863	46,168	3,847
Pend	932	921	922	964	981	1,014	1,052	1,028	1,039	1,060	1,070	1,076	12,059	1,005
Total	4,738	4,599	4,489	4,485	4,648	4,866	5,005	5,108	5,181	5,151	5,018	4,939	58,227	4,852
% of PY	76%	74%	73%	76%	74%	84%	95%	110%	126%	114%	107%	103%	92%	92%
<b>2022</b>														
NCHD	3,781	3,711	3,738	3,755	3,805								18,790	3,768
Pend	1,093	1,061	1,110	1,113	1,144								5,521	1,104
Total	4,874	4,772	4,848	4,868	4,949								24,311	4,862
% of PY	103%	104%	108%	109%	106%	0%	0%	0%	0%	0%	0%	0%	0%	0%



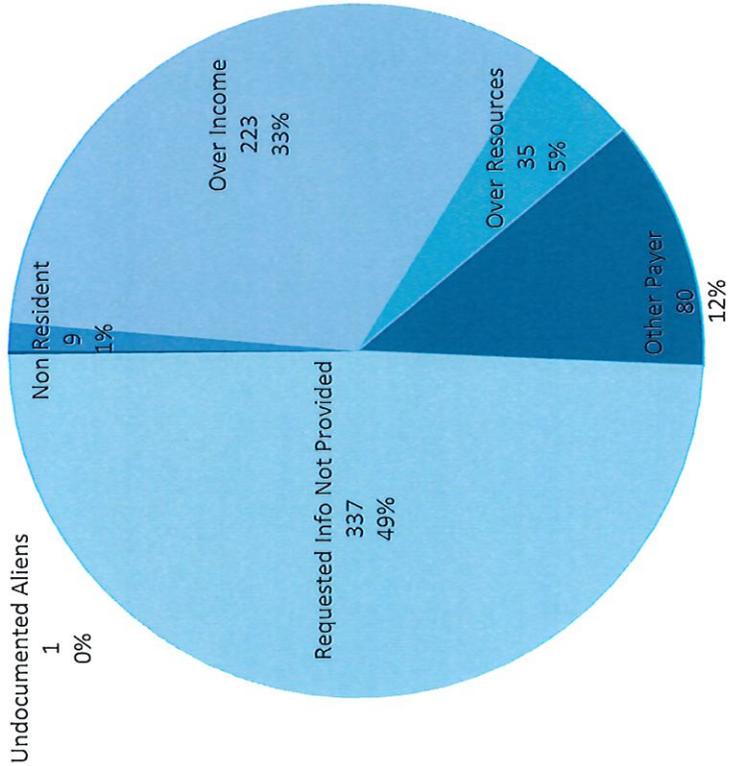
**Annual Comparative Enrollment Report  
Calendar Year 2022**

Month	Enrollment		Increase/(Decrease)	
	2022	2021	%	Enrollees
Jan	4,874	4,738	2.87%	136
Feb	4,772	4,599	3.76%	173
Mar	4,848	4,489	8.00%	359
Apr	4,868	4,485	8.54%	383
May	4,949	4,648	6.48%	301
Jun				
Jul				
Aug				
Sep				
Oct				
Nov				
Dec				

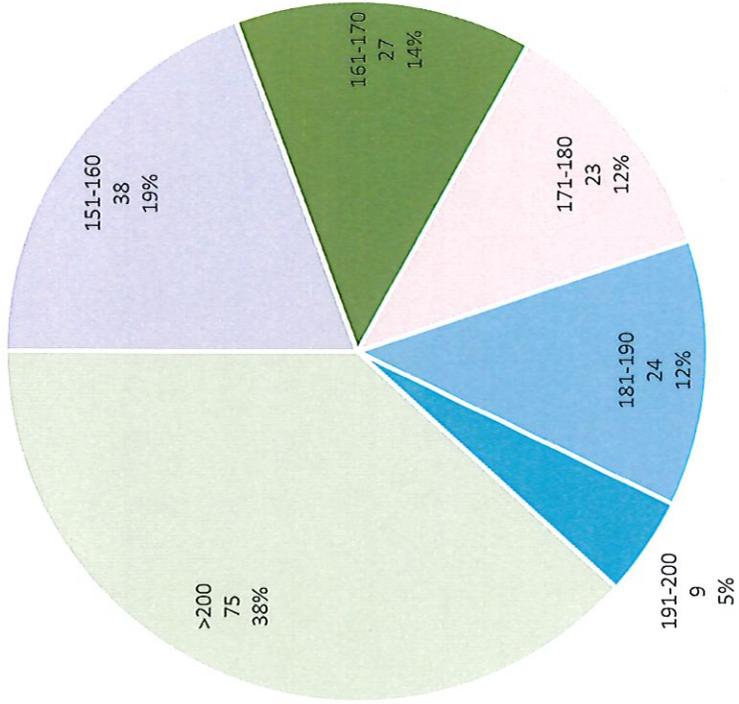
# NUECES AID DENIALS

Calendar Year 2022  
January-May

Denial Reasons



Comparison of Over Income Case  
to 2022 HHS Poverty Guidelines





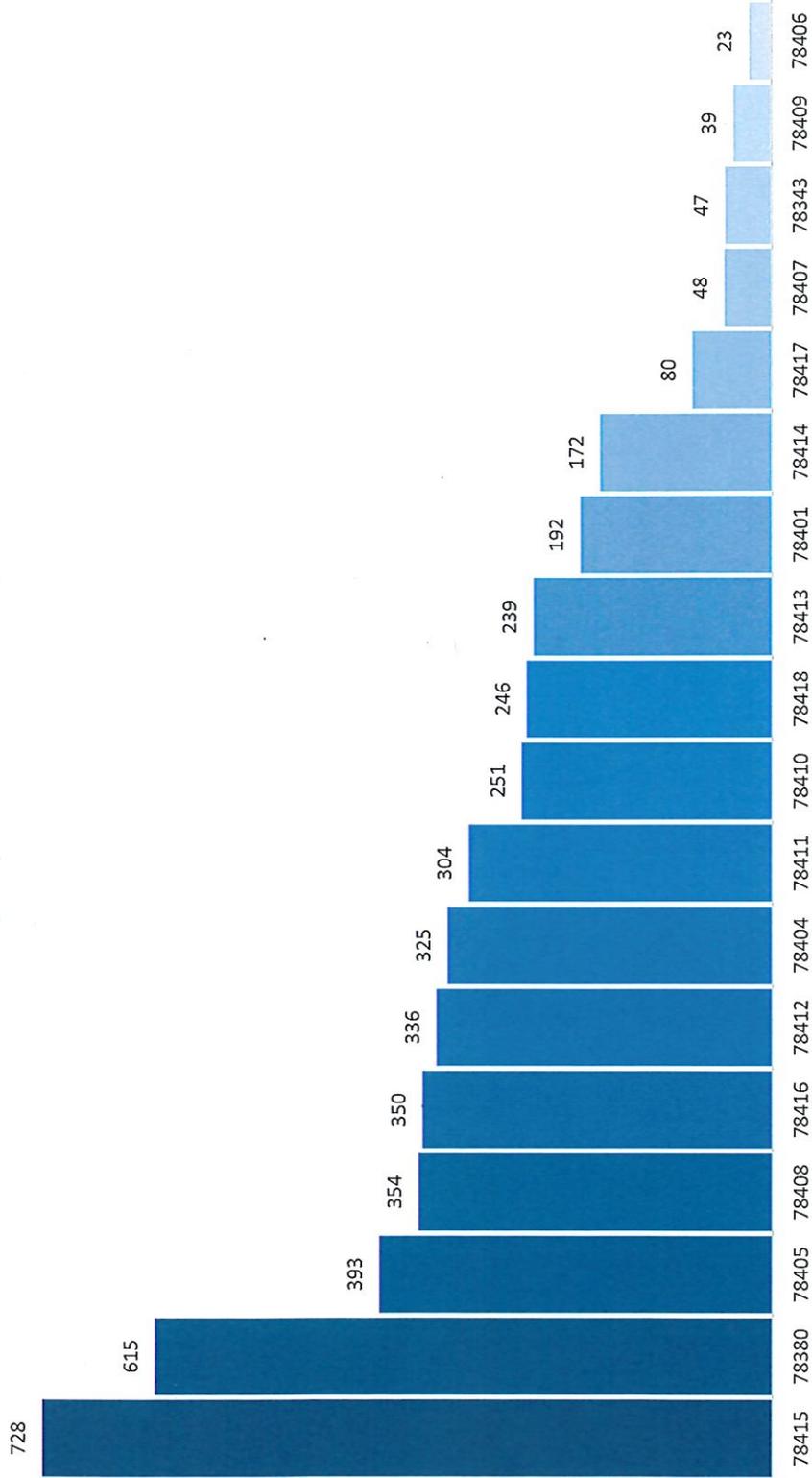
**Nueces Aid Program  
Application Processing Summary Calendar Year 2022**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2022	Comments
<b>NCHD DENIALS - Reasons for Denials</b>														
Non Resident %	0	0	4	2	3									9 The percentage for each denial reason is calculated by dividing the number of
Over Income %	46	37	46	46	48									223 individuals for each reason
Over Resources %	9	4	12	6	4									32.6% by the total number of individuals denied.
Other Payer %	18	13	22	14	13									35
Requested Info Not Provided %	51	56	58	69	103									5.1%
Undocumented Aliens %	0	0	0	0	1									80
<b>TOTAL DENIALS</b>	124	110	142	137	172									11.7%
<b>HOUSEHOLDS BY SIZE - DENIED</b>														
1 Member Household %	85	90	121	115	133									544
2 Member Household %	18	10	11	11	19									87.9% The denial percentage for each size household is calculated by dividing the
3 or > Member Household %	4	0	0	0	2									69 number for each household
<b>TOTAL HOUSEHOLDS DENIED</b>	107	100	132	126	154									11.1% size by the total number of denied households.
<b>PENDING APPLICATIONS</b>														
Pending documentation	95	83	123	136	89									6 Households pending other payors are not included.
TANF	19	10	30	14	22									619
SSI-SSID	64	57	45	63	46									The YTD number for incomplete applications is the average of the monthly incomplete applications.
Other Payor	55	40	70	50	87									105



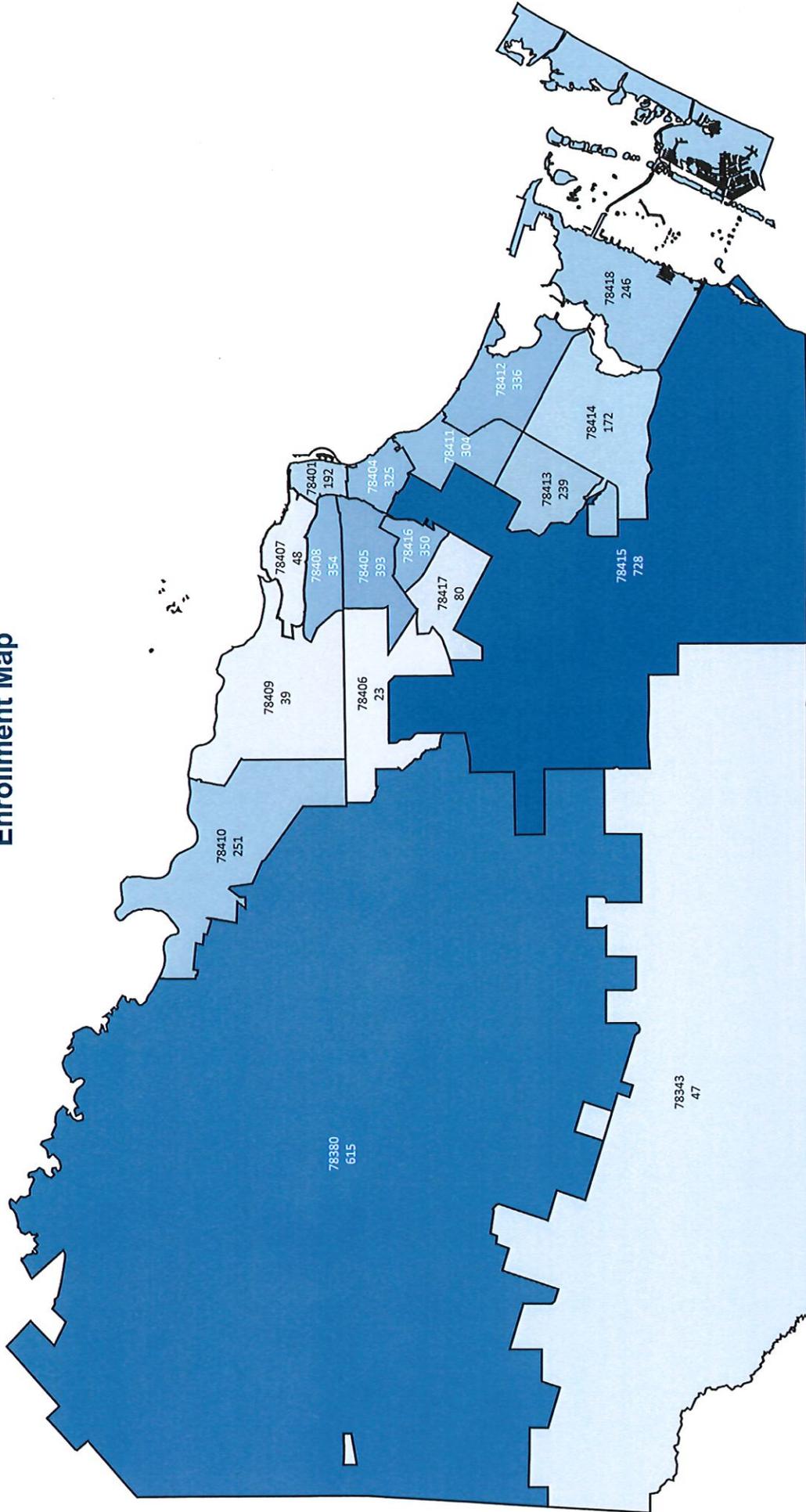
# Nueces County Hospital District

Enrollment by Zipcode as of May 2022





**Nueces County  
Hospital District  
Enrollment Map**



**Nueces County Hospital District  
Enrollment by Zip Code  
As of 5/31/2022**

<b>Zip Code</b>	<b>Description</b>	<b>Members</b>	<b>% to Total</b>
78415	CC:FM 665 to CR 61 to County Line to Weber & Crosstown	728	15%
78380	Robstown	615	12%
78405	CC:19th to Port Ave to Agnes, includes HPG	393	8%
78408	CC:Hwy 358 to Lipan Between I-37 & Agnes	354	7%
78416	CC:Hwy 358 to Old Brownsville to Tarlton to Weber, includes Molina	350	7%
78412	CC:Airline to Hwy 358 to Ennis Joslin to Ocean Drive	336	7%
78404	CC:Six Points	325	7%
78411	CC:Ocean Drive to So Staples to Hwy 358 to Weber to Kostoryz	304	6%
78410	CC:Annville and Calallen	251	5%
78418	CC:Flour Bluff	246	5%
78413	CC:Weber to Holly rd to So Staples to Oso Pkwy	239	5%
78401	CC:Downtown and Cargo Docks	196	4%
78414	CC:So Staples to Holly Rd to Cayo Del Oso to Oso Creek	172	3%
78417	CC:Old Brownsville to Ayers to Saratoga	80	2%
78407	CC: I-37 Up River Rd to South Port Ave to Joe Fulton Corridor	48	1%
78343	Bishop + FM 665 to CR 107 W to CR 57E	47	1%
78409	CC:Hwy 44 to Up River Rd to Rand Morgan E to Hwy 358	39	1%
78406	CC: Clarkwood and San Juan	23	0%
	Subtotal	4,746	96%
	Total	4,949	