

**NUECES COUNTY HOSPITAL DISTRICT
BOARD OF MANAGERS
Board Finance Committee - Regular Meeting
Tuesday, March 22, 2022 at 9:30 AM**

AGENDA

1. WELCOME

2. ROLL CALL OF COMMITTEE MEMBERS

___ Daniel W. Dain, Chairman
___ Vishnu V. Reddy, M.D.
___ John E. Valls, M.B.A.

3. CALL TO ORDER, ESTABLISHMENT OF QUORUM, MEETING POSTING CONFIRMATION, AND CLOSED MEETING NOTICE

A. Call to order.

B. Establish quorum.

C. Confirm posting of Meeting's public notice in accordance with Texas Open Meetings Act, Texas Government Code, Chapter 551. 5

D. Public notice is hereby given that the Committee may elect to go into Closed Meeting session(s) at any time during the meeting to discuss any matter(s) listed on the agenda when so authorized by the provisions of the Open Meetings Act, Texas Government Code, Chapter 551.

4. PUBLIC COMMENT - Persons attending in-person and wishing to comment on any item(s) on the agenda or any subject within the Committee's responsibilities must sign-in on the "Agenda Item Request to Speak" form provided at the entrance of the Committee meeting room at least five (5) minutes prior to commencement of the meeting. Persons attending via audio or video conference and wishing to comment on any item(s) on the agenda or any subject within the Committee's responsibilities must verbally notify the presiding officer of their desire to comment when the officer calls for public comment from those attending via audio and video conference. Commenters shall limit their comments to three (3) minutes, except that Commenters addressing the Committee through a translator shall limit their comments to six (6) minutes.

5. CONSENT AGENDA - The Consent Agenda consists of those agenda items which are routine, administrative in nature, not in need of separate attention, and which a member of the Committee has not requested be discussed separately. If requested to be discussed separately, that agenda item will be removed from the Consent Agenda by the presiding officer to the Regular Agenda and discussed as a part of the Regular Agenda at the

appropriate time. All remaining items listed under the Consent Agenda will be voted upon in a single vote:

- A. Approve Finance Committee Regular Meeting minutes of March 1, 2022. 12

- B. Discuss and recommend receipt of summary payment information on Nueces County health care disbursements for fiscal year-to-date: 17
 - 1. Salaries, benefits, supplies, and intergovernmental transfers at/for City of Corpus Christi/Nueces County Public Health District;
 - 2. Emergency medical services provided in unincorporated areas of Nueces County;
 - 3. Supplemental and jail diversion program funding for Nueces Center for Mental Health and Intellectual Disabilities;
 - 4. Medical services provided at County correctional facilities:
 - a. Nueces County Jail; and
 - b. Nueces County Juvenile Detention Center;
 - 5. Funding for alcohol and drug abuse treatment programs:
 - a. Cenikor (Charlie's Place);
 - b. Council on Alcohol and Drug Abuse; and
 - c. Palmer Drug Abuse Program;
 - 6. Funding for diabetes prevention and supporting programs;
 - 7. Public health grants; and
 - 8. Legal and professional fees.

- C. Discuss and recommend receipt of summary imputed claims information on medical and hospital care provided to the Nueces Aid Program population consistent with the CHRISTUS Spohn Health System Corporation Amended and Restated Membership Agreement for fiscal year-to-date period-ended February 28, 2022. 18

- D. Discuss and recommend receipt of fiscal year-to-date Specified Annual Percentage-related revenue reports; revenue receipts pursuant to CHRISTUS Spohn Health System Corporation Amended and Restated Membership Agreement, Section 5.03. 19

- E. Discuss and recommend receipt of monthly statement of escrow amounts deposited and/or withdrawn by CHRISTUS Spohn Health System Corporation; deposits pursuant to and consistent with Schedule 1 to 20

CHRISTUS Spohn Health System Corporation Amended and Restated Membership Agreement; receive statement for month-ended February 28, 2022.

F. Discuss and recommend receipt of statement of amounts deposited to and/or withdrawn from Local Provider Participation Fund for fiscal year-to-date; deposits and withdrawals pursuant to Board of Managers Order authorizing participation in a health care provider participation program pursuant to Texas Health and Safety Code, Chapter 298C, as amended. 24

G. Discuss and recommend receipt of summary report of cumulative estimated provider payments and actual intergovernmental transfers made in support of local and other healthcare providers participating in Medicaid supplemental and directed payment programs sponsored by the Texas Health and Human Services Commission (HHSC): 25

1. Directed Payment Programs - Medicaid managed care organization payments to healthcare providers that support overall Medicaid program goals and objectives:

- a. Comprehensive Hospital Increase Reimbursement Program (CHIRP);
- b. Network Access Improvement Program (NAIP);
- c. Texas Incentives for Physicians and Professional Services (TIPPS);
- d. Uniform Hospital Rate Increase Program (UHRIP);

2. Supplemental Payment Programs - HHSC-directed payments made to hospitals for achieving certain goals or to support health care providers that see significant numbers of uninsured or persons without much money:

- a. Disproportionate Share Hospitals (DSH) program;
- b. Hospital Uncompensated Care (UC) pool;
- c. Graduate Medical Education (GME); and

3. Phase-Out Programs:

- a. Delivery System Reform Incentive Payment (DSRIP) pool. (*Finance Committee*)

6. **REGULAR AGENDA** - The Regular Agenda consists of those agenda items which are non-routine, not administrative in nature, or are otherwise in need of separate attention. Each Regular Agenda item will be voted upon separately if action is required:

A. Discuss and recommend approval of unaudited financial statements for the month and fiscal year-to-date period ended February 28, 2022. 26
(ACTION)

B. Discuss and recommend receipt of reports relating to Nueces Aid Program enrollment for month-ended February 28, 2022:

- 1. Total Persons and Households Enrolled; 33
- 2. Enrollment Summary;

3. Denials;	38
4. Application Processing Summary; and	39
5. Enrollment by Zip Code. (ACTION)	41

7. ADMINISTRATOR'S BRIEFING:

A. Next regular Committee meeting (meeting's date, time, and location are subject to change):

1. Finance Committee: April 19, 2022, 9:30 AM in NCHD Board of Managers Meeting Room at 555 North Carancahua Street, Room 950-A, Corpus Christi, Texas 78401.

8. ADJOURN



Kara Sands

Nueces County Clerk
901 Leopard St #201
Corpus Christi, TX 78401

Main: (361)888-0580

Receipt: 20220317000112

Date: 03/17/2022

Time: 12:24PM

By: Maria H

Station: CLERK01

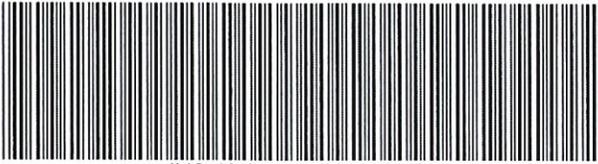
Status: ORIGINAL COPY

<u>Seq</u>	<u>Item</u>	<u>Document Description</u>	<u>Number</u>	<u>Number Of</u>	<u>Amount</u>	<u>Serial Number</u>
1	Public Notice	PBN	2022000161	6	\$0.00	
				Order Total	(1)	\$0.00

<u>Seq</u>	<u>Payment Method</u>	<u>Transaction Id</u>	<u>Comment</u>	<u>Total</u>		
1				\$0.00		
				Total Payments	(1)	\$0.00
				Change Due		\$0.00

NUECES COUNTY HOSPITAL DISTRICT

For more information about the County Clerk's office and to search property records online, please visit <http://www.nuecesco.com/county-services/county-clerk>



VG-12-2022-2022000161

Nueces County
Kara Sands
Nueces County Clerk

Instrument Number: 2022000161

Public Notice

PUBLIC NOTICES

Recorded On: March 17, 2022 12:24 PM

Number of Pages: 6

" Examined and Charged as Follows: "

Total Recording: \$0.00



STATE OF TEXAS
Nueces County

I hereby certify that this Instrument was filed in the File Number sequence on the date/time printed hereon, and was duly recorded in the Official Records of Nueces County, Texas

Kara Sands
Nueces County Clerk
Nueces County, TX

***** THIS PAGE IS PART OF THE INSTRUMENT *****

Any provision herein which restricts the Sale, Rental or use of the described REAL PROPERTY because of color or race is invalid and unenforceable under federal law.

File Information:

Document Number: 2022000161
Receipt Number: 20220317000112
Recorded Date/Time: March 17, 2022 12:24 PM
User: Maria H
Station: CLERK01

Record and Return To:

NUECES COUNTY HOSPITAL DISTRICT

NOTICE OF PUBLIC MEETING

NUECES COUNTY HOSPITAL DISTRICT

BOARD OF MANAGERS

**Board Finance Committee - Regular Meeting
Tuesday, March 22, 2022 at 9:30 AM**

RECEIVED

MAR 17 2022

KARA SANDS
CLERK OF THE COUNTY COURT
NUECES COUNTY, TEXAS

Location:

**Board of Managers Meeting Room, 555 N. Carancahua Street, Room 950-A, Corpus
Christi, Texas 78401**

MEETING IN-PERSON AND VIA VIDEOCONFERENCE

The Nueces County Hospital District (“NCHD”) Board of Managers or a Committee thereof as specified above will hold a meeting on the date and at the time and location shown above. Entry is through the main entrance of the Tower II Office Building near the intersection of North Carancahua Street and Mestina Street. The agenda item(s) for this meeting are set forth on the accompanying page(s); agenda item(s) are not necessarily considered in the order listed.

On September 1, 2021, Governor Abbott rescinded the suspension of certain Rules of the Texas Open Meetings Act which had allowed meetings to be conducted entirely virtually. The NCHD Board of Managers meeting will be conducted in-person and also via videoconference. Public participation will be available in-person as well as via videoconference as allowed under the Open Meetings Act. It is the intent that a quorum of the Board of Managers will be physically present at the location posted in this meeting notice. Any member of the Board of Managers participating by videoconference shall be visible and audible to the public whenever the member is speaking; Board member participation by audio only is no longer permitted. Although the meeting will be open to the public during the open portions of the meeting, any member of the public wishing to observe the meeting virtually and to participate virtually in public comment, may do so through the virtual meeting link shown on this meeting notice below, as well as the Nueces County Hospital District’s website.

Meeting materials are available via NCHD’s BoardBook meeting management system at: <https://meetings.boardbook.org/Public/Organization/1886>.

Attend via Videoconference, Join Zoom Meeting:

<https://nchdcc-org.zoom.us/j/5746765992?pwd=T2RVWFBBpZGJYdHYyQmp1VUdZeUc3Zz09>

Meeting ID: 574 676 5992

Passcode: 195957

**NUECES COUNTY HOSPITAL DISTRICT
BOARD OF MANAGERS
Board Finance Committee - Regular Meeting
Tuesday, March 22, 2022 at 9:30 AM**

AGENDA

1. WELCOME

2. ROLL CALL OF COMMITTEE MEMBERS

___ Daniel W. Dain, Chairman
___ Vishnu V. Reddy, M.D.
___ John E. Valls, M.B.A.

3. CALL TO ORDER, ESTABLISHMENT OF QUORUM, MEETING POSTING CONFIRMATION, AND CLOSED MEETING NOTICE

A. Call to order.

B. Establish quorum.

C. Confirm posting of Meeting's public notice in accordance with Texas Open Meetings Act, Texas Government Code, Chapter 551.

D. Public notice is hereby given that the Committee may elect to go into Closed Meeting session(s) at any time during the meeting to discuss any matter(s) listed on the agenda when so authorized by the provisions of the Open Meetings Act, Texas Government Code, Chapter 551.

4. PUBLIC COMMENT - Persons attending in-person and wishing to comment on any item(s) on the agenda or any subject within the Committee's responsibilities must sign-in on the "Agenda Item Request to Speak" form provided at the entrance of the Committee meeting room at least five (5) minutes prior to commencement of the meeting. Persons attending via audio or video conference and wishing to comment on any item(s) on the agenda or any subject within the Committee's responsibilities must verbally notify the presiding officer of their desire to comment when the officer calls for public comment from those attending via audio and video conference. Commenters shall limit their comments to three (3) minutes, except that Commenters addressing the Committee through a translator shall limit their comments to six (6) minutes.

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appropriate time. All remaining items listed under the Consent Agenda will be voted upon in a single vote:

A. Approve Finance Committee Regular Meeting minutes of March 1, 2022.

B. Discuss and recommend receipt of summary payment information on Nueces County health care disbursements for fiscal year-to-date:

1. Salaries, benefits, supplies, and intergovernmental transfers at/for City of Corpus Christi/Nueces County Public Health District;
2. Emergency medical services provided in unincorporated areas of Nueces County;
3. Supplemental and jail diversion program funding for Nueces Center for Mental Health and Intellectual Disabilities;
4. Medical services provided at County correctional facilities:
 - a. Nueces County Jail; and
 - b. Nueces County Juvenile Detention Center;
5. Funding for alcohol and drug abuse treatment programs:
 - a. Cenikor (Charlie's Place);
 - b. Council on Alcohol and Drug Abuse; and
 - c. Palmer Drug Abuse Program;
6. Funding for diabetes prevention and supporting programs;
7. Public health grants; and
8. Legal and professional fees.

C. Discuss and recommend receipt of summary imputed claims information on medical and hospital care provided to the Nueces Aid Program population consistent with the CHRISTUS Spohn Health System Corporation Amended and Restated Membership Agreement for fiscal year-to-date period-ended February 28, 2022.

D. Discuss and recommend receipt of fiscal year-to-date Specified Annual Percentage-related revenue reports; revenue receipts pursuant to CHRISTUS Spohn Health System Corporation Amended and Restated Membership Agreement, Section 5.03.

E. Discuss and recommend receipt of monthly statement of escrow amounts deposited and/or withdrawn by CHRISTUS Spohn Health System Corporation; deposits pursuant to and consistent with Schedule 1 to CHRISTUS Spohn Health System Corporation Amended and Restated Membership Agreement; receive statement for month-ended February 28, 2022.

F. Discuss and recommend receipt of statement of amounts deposited to and/or withdrawn from Local Provider Participation Fund for fiscal year-to-date; deposits and withdrawals pursuant to Board of Managers Order authorizing participation in a health care provider participation program pursuant to Texas Health and Safety Code, Chapter 298C, as amended.

G. Discuss and recommend receipt of summary report of cumulative estimated provider payments and actual intergovernmental transfers made in support of local and other healthcare providers participating in Medicaid supplemental and directed payment programs sponsored by the Texas Health and Human Services Commission (HHSC):

1. Directed Payment Programs - Medicaid managed care organization payments to healthcare providers that support overall Medicaid program goals and objectives:

- a. Comprehensive Hospital Increase Reimbursement Program (CHIRP);
- b. Network Access Improvement Program (NAIP);
- c. Texas Incentives for Physicians and Professional Services (TIPPS);
- d. Uniform Hospital Rate Increase Program (UHRIP);

2. Supplemental Payment Programs - HHSC-directed payments made to hospitals for achieving certain goals or to support health care providers that see significant numbers of uninsured or persons without much money:

- a. Disproportionate Share Hospitals (DSH) program;
- b. Hospital Uncompensated Care (UC) pool;
- c. Graduate Medical Education (GME); and

3. Phase-Out Programs:

- a. Delivery System Reform Incentive Payment (DSRIP) pool. (*Finance Committee*)

6. **REGULAR AGENDA** - The Regular Agenda consists of those agenda items which are non-routine, not administrative in nature, or are otherwise in need of separate attention. Each Regular Agenda item will be voted upon separately if action is required:

A. Discuss and recommend approval of unaudited financial statements for the month and fiscal year-to-date period ended February 28, 2022. (**ACTION**)

B. Discuss and recommend receipt of reports relating to Nueces Aid Program enrollment for month-ended February 28, 2022:

1. Total Persons and Households Enrolled;
2. Enrollment Summary;
3. Denials;
4. Application Processing Summary; and
5. Enrollment by Zip Code. (**ACTION**)

7. ADMINISTRATOR'S BRIEFING:

A. Next regular Committee meeting (meeting's date, time, and location are subject to change):

1. Finance Committee: April 19, 2022, 9:30 AM in NCHD Board of Managers Meeting Room at 555 North Carancahua Street, Room 950-A, Corpus Christi, Texas 78401.

8. ADJOURN

DRAFT

**MINUTES
BOARD OF MANAGERS
NUECES COUNTY HOSPITAL DISTRICT
FINANCE MEETING
MARCH 1, 2022**

The Nueces County Hospital District Board of Managers met at 10:00 a.m., Tuesday, March 1, 2022 in the NCHD Board Room, at 555 N. Carancahua, Suite 950 – A, Corpus Christi, Texas.

HOSPITAL DISTRICT REPRESENTATIVES:

Jonny F. Hipp	Administrator/CEO
Belinda E. Chism	Assistant Administrator, Administrative Services
Donna Littlefield	Director, Accounting & Finance
Wm Dewitt Alsup	Attorney, Alsup Law Firm
Mary Esther Guerra	Assistant County Attorney – via Zoom
Melissa Quintanilla	Executive Assistant/Human Resources
Carmina Hernandez Moreno	Administrative Assistant

OTHERS PRESENT:

Mike Davis	NCMHID – via Zoom
Mark Hendrix	NCMHID – via Zoom
Eric Evans	CCMC – via Zoom
Mary Ann Carrion	Christus Spohn – via Zoom (Asst. to Becky Rios)
Dr. Xavier Gonzales	Director of Mental Health – via Zoom
CMN 1043	165.214.1284 – via Zoom

1. WELCOME

2. ROLL CALL OF COMMITTEE MEMBERS

Daniel W. Dain, Chairman
 Vishnu V. Reddy, M.D.
 John E. Valls, M.B.A.

**MINUTES
BOARD OF MANAGERS
FINANCE MEETING
MARCH 1, 2022**

3. CALL TO ORDER, ESTABLISHMENT OF QUORUM, MEETING POSTING CONFIRMATION, AND CLOSED MEETING NOTICE

A. Call to order – Mr. Daniel W. Dain, Chairman
The meeting was called to order by Mr. Dain at 9:38 a.m.

B. Establish quorum – Mr. Dain
A quorum was present with two members in attendance.

**Daniel W. Dain, Chairman – PRESENT
John E. Valls, M.B.A., Member – PRESENT
Vishnu V. Reddy, M.D., Member – ABSENT**

C. Confirm posting of Meeting's public notice in accordance with Texas Open Meetings Act, Texas Government Code, Chapter 551.

D. Public notice is hereby given that the Committee may elect to go into Closed Meeting session(s) at any time during the meeting to discuss any matter(s) listed on the agenda when so authorized by the provisions of the Open Meetings Act, Texas Government Code, Chapter 551.

4. **PUBLIC COMMENT** - Persons attending in-person and wishing to comment on any item(s) on the agenda or any subject within the Committee's responsibilities must sign-in on the "Agenda Item Request to Speak" form provided at the entrance of the Committee meeting room at least five (5) minutes prior to commencement of the meeting. Persons attending via audio or video conference and wishing to comment on any item(s) on the agenda or any subject within the Committee's responsibilities must verbally notify the presiding officer of their desire to comment when the officer calls for public comment from those attending via audio and video conference. Commenters shall limit their comments to three (3) minutes, except that Commenters addressing the Committee through a translator shall limit their comments to six (6) minutes.

No one to speak for public comment.

5. **CONSENT AGENDA** - The Consent Agenda consists of those agenda items which are routine, administrative in nature, not in need of separate attention, and which a member of the Committee has not requested be discussed separately. If requested to be discussed separately, that agenda item will be removed from the Consent Agenda by the presiding officer to the Regular Agenda and discussed as a part of the Regular Agenda at the appropriate time. All remaining items listed under the Consent Agenda will be voted upon in a single vote:

**MINUTES
BOARD OF MANAGERS
FINANCE MEETING
MARCH 1, 2022**

- A. Approve Finance Committee Regular Meeting minutes of November 16, 2021.
- B. Discuss and recommend receipt of summary payment information on Nueces County health care disbursements for fiscal year-to-date:
1. Salaries, benefits, supplies, and intergovernmental transfers at/for City of Corpus Christi/Nueces County Public Health District;
 2. Emergency medical services provided in unincorporated areas of Nueces County;
 3. Supplemental and jail diversion program funding for Nueces Center for Mental Health and Intellectual Disabilities;
 4. Medical services provided at County correctional facilities:
 - a. Nueces County Jail; and
 - b. Nueces County Juvenile Detention Center;
 5. Funding for alcohol and drug abuse treatment programs:
 - a. Cenikor (Charlie's Place);
 - b. Council on Alcohol and Drug Abuse; and
 - c. Palmer Drug Abuse Program;
 6. Funding for diabetes prevention and supporting programs;
 7. Public health grants; and
 8. Legal and professional fees.
- C. Discuss and recommend receipt of summary imputed claims information on medical and hospital care provided to the Nueces Aid Program population consistent with the CHRISTUS Spohn Health System Corporation Amended and Restated Membership Agreement for fiscal year-to-date period-ended January 31, 2022.
- D. Discuss and recommend receipt of fiscal year-to-date Specified Annual Percentage-related revenue reports; revenue receipts pursuant to CHRISTUS Spohn Health System Corporation Amended and Restated Membership Agreement, Section 5.03.
- E. Discuss and recommend receipt of monthly statement of escrow amounts deposited and/or withdrawn by CHRISTUS Spohn Health System Corporation; deposits pursuant

MINUTES
BOARD OF MANAGERS
FINANCE MEETING
MARCH 1, 2022

to and consistent with Schedule 1 to CHRISTUS Spohn Health System Corporation Amended and Restated Membership Agreement; receive statement for month-ended January 31, 2022.

F. Discuss and recommend receipt of statement of amounts deposited to and/or withdrawn from Local Provider Participation Fund for fiscal year-to-date; deposits and withdrawals pursuant to Board of Managers Order authorizing participation in a health care provider participation program pursuant to Texas Health and Safety Code, Chapter 298C, as amended.

G. Discuss and recommend receipt of summary report of cumulative estimated provider payments and actual intergovernmental transfers made in support of local and other healthcare providers participating in Medicaid supplemental and directed payment programs sponsored by the Texas Health and Human Services Commission (HHSC):

1. Directed Payment Programs - Medicaid managed care organization payments to healthcare providers that support overall Medicaid program goals and objectives:

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- b. Hospital Uncompensated Care (UC) pool;
- c. Graduate Medical Education (GME); and

3. Phase-Out Programs:

- a. Delivery System Reform Incentive Payment (DSRIP) pool. (*Finance Committee*)

Consent Agenda Approved. Motion by Mr. Valls and seconded by Mr. Dain. MOTION CARRIED.

6. **REGULAR AGENDA** - The Regular Agenda consists of those agenda items which are non-routine, not administrative in nature, or are otherwise in need of separate attention. Each Regular Agenda item will be voted upon separately if action is required:

**MINUTES
BOARD OF MANAGERS
FINANCE MEETING
MARCH 1, 2022**

A. Discuss and recommend approval of unaudited financial statements for the month and fiscal year-to-date period ended January 31, 2022. (***ACTION***)

**Motion by Mr. Valls and seconded by Mr. Dain.
MOTION CARRIED.**

B. Discuss and recommend receipt of reports relating to Nueces Aid Program enrollment for month-ended January 31, 2022:

1. Total Persons and Households Enrolled;
2. Enrollment Summary;
3. Denials;
4. Application Processing Summary; and
5. Enrollment by Zip Code. (***ACTION***)

**Motion by Mr. Valls and seconded by Mr. Dain.
MOTION CARRIED.**

7. ADMINISTRATOR'S BRIEFING:

A. Next regular Committee meeting (meeting's date, time, and location are subject to change):

1. Finance Committee: March 22, 2022, 9:30 AM in NCHD Board of Managers Meeting Room at 555 North Carancahua Street, Room 950-A, Corpus Christi, Texas 78401.

8. ADJOURN

**Motion to adjourn by Mr. Dain. Motion by
Mr. Valls and seconded by Mr. Dain.
Meeting adjourned at 9:56 a.m.**

Nueces County Hospital District
 County Health Care Department Expenditures
 Cash Disbursements Relating to
 Fiscal Year 2022

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Fiscal 2022 YTD	Budget 2022	Balance
Intergovernmental Transfers															
Health Dept - County - IGT	0.00	0.00	0.00	76,662.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,662.34	887,000.00	810,337.66
County Healthcare Services															
Health Dept - County	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	942,300.00	942,300.00
Emergency Medical Services	0.00	0.00	0.00	127,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,200.00	550,000.00	422,800.00
NC MHID - Fund Matching	0.00	0.00	242,283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242,283.00	969,129.00	726,846.00
NC MHID - Jail Programs	0.00	0.00	174,265.51	120,600.82	151,341.38	252,573.50	0.00	0.00	0.00	0.00	0.00	0.00	698,781.21	3,510,801.00	2,812,019.79
Mental Healthcare Services	134.48	214.02	0.00	0.00	71,439.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,787.73	570,000.00	498,212.27
Juvenile Center - Lab	1,474.67	1,651.74	1,514.95	1,134.27	1,758.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,534.56	407,000.00	
Juvenile Center - Doctors	13,334.40	23,070.35	17,982.20	17,141.35	20,756.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,284.54		
Juvenile Center - Pharmacy	583.97	1,256.12	669.67	587.05	66.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,163.14		
Juvenile Center - Other	435.80	1,970.46	124.48	289.48	912.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,732.82		
Subtotal	15,828.84	27,948.67	20,291.30	19,152.15	23,494.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,713.06	407,000.00	300,284.94
Nueces County Jail Services	353,224.55	353,224.55	370,829.92	357,129.95	353,224.55	3,905.40	0.00	0.00	0.00	0.00	0.00	0.00	1,791,538.92	4,408,695.00	2,617,156.08
Cenikor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00
Council on Alcohol & Drug Abuse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
Diabetes Program - County	0.00	0.00	0.00	88.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.64	50,000.00	49,911.36
County Public Health Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00	170,000.00
Professional Fees															
Legal/Consulting/Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals	369,187.87	381,387.24	807,669.73	700,833.90	599,499.26	256,478.90	0.00	0.00	0.00	0.00	0.00	0.00	3,115,056.90	12,574,925.00	9,459,868.10

**Nueces County Hospital District
Imputed Claims Experience for Calendar Year 2022
As if Adjudicated January 1, 2022 through February 28, 2022**

Service	Claims	Billed	Contract Amt.	Co Insurance	Net
ER	678	3,989,273	471,695	17,970	453,725
ASU	147	3,115,242	193,146	7,877	185,269
Clinic	2,531	1,642,176	444,399	18,310	426,089
Obs	27	795,450	168,057	3,233	164,824
OP	1,757	7,234,904	1,740,517	55,214	1,685,303
Subtotal	5,140	16,777,045	3,017,814	102,604	2,915,210
IP	144	11,317,246	1,485,533	29,638	1,455,895
SNF	-				-
RX	18,443	6,996,549	2,659,203	77,504	2,581,698
Physician	2,140	1,220,025	368,099	11,467	356,632
Total	25,867	36,310,865	7,530,649	221,213	7,309,435

NOTE:

The Revised and Restated Indigent Care Agreement was terminated effective September 30, 2012. After that date, the District no longer makes payment to CHRISTUS Spohn for providing health care services to the Nueces Aid Indigent population. Under the terms of the Membership Agreement amended and restated effective November 18, 2015, CHRISTUS Spohn has committed to continue to provide health care services to the Nueces Aid Indigent population and, and at the request of the District, continues to submit informational claims to the District to permit the District to monitor the volume of health care services furnished to the Nueces Aid Indigent population.

Nueces County Hospital District
 Spohn Corporate Member Revenue Analysis
 Fiscal Year 2022

Member Revenue % 3.0%

	October	November	December	January	February	March	April	May	June	July	August	September	Totals
<u>Membership Revenue Deposits</u>													
Week 1	165,178.26	183,713.87	243,955.67	254,373.65	203,576.75	230,983.47							1,281,781.67
Week 2	269,943.70	144,144.12	293,334.36	261,243.73	242,771.93	247,322.51							1,458,760.35
Week 3	189,474.15	254,845.66	254,569.32	202,153.37	204,783.71								1,105,826.21
Week 4	251,640.56	204,063.64	282,539.21	178,046.34	186,845.25								1,103,135.00
Week 5	249,925.11			222,033.60									471,958.71
Subtotal	1,126,161.78	786,767.29	1,074,398.56	1,117,850.69	837,977.64	478,305.98	0.00	0.00	0.00	0.00	0.00	0.00	5,421,461.94



Bank of America, N.A.
135 S. LaSalle Street, Suite 1840 Chicago, IL 60603

PAGE 1 OF 4

received
03/15/22

TEMP-RETURN SERVICE REQUESTED

MB 01 001267 99039 B 5 A
NUECES COUNTY HOSPITAL DISTRICT
ATTN: JONNY HIPPI
555 NORTH CARANCAHUA ST. SUITE 950
CORPUS CHRISTI TX 78401-0835

Account Number [REDACTED]
Statement Period 02/01/2022 through 02/28/2022
Account Title CHRISTUS SPOHN HEALTH SYSTEM CORP /
NUECES COUNTY HOSPITAL DISTRICT
CHRISTUS SPOHN / NUECES CNTY ESCROW
ADMINISTRATIVE OFFICER GCAS CLIENT SERVICE.
13129923272 GCAS_AMRS_ESCROW_CLIENT_SERVIC
E@BOFA.COM
ALTERNATE CONTACT CLIENT SERVICE.
13129923272 GCAS_AMRS_ESCROW_CLIENT_SERVIC
E@BOFA.COM

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For further information about the compensation provided by the FSCS, refer to the FSCS website at www.FSCS.org.uk

PARTICIPATING PORTFOLIOS

PORTFOLIO NUMBER [REDACTED] PORTFOLIO NAME
CHRISTUS SPOHN / NUECES CNTY ESCROW

PARTICIPATING PORTFOLIOS

PORTFOLIO NUMBER [REDACTED] PORTFOLIO NAME



CASH AND EQUIVALENTS

8,608,699.59	BLACKROCK TREASURY TRUST - CASH MANAGEMENT 0012	8,608,699.59	8,608,699.59	439.90
TOTAL CASH AND EQUIVALENTS		8,608,699.59	8,608,699.59	439.90

TRANSACTION SUMMARY

DESCRIPTION	INCOME CASH	PRINCIPAL CASH	COST
BEGINNING BALANCE	0.00	0.00	3,608,665.37
DIVIDENDS	0.00	0.00	0.00
INTEREST	0.00	34.22	0.00
OTHER INCOME	0.00	0.00	0.00
RECEIPTS & DEPOSITS	0.00	0.00	0.00
SALES & DISPOSITIONS	0.00	0.00	0.00
INTRA ACCOUNT TRANSFERS	0.00	0.00	0.00
DISTRIBUTIONS & WITHDRAWALS	0.00	0.00	0.00
PURCHASES & ACQUISITIONS	0.00	-34.22	34.22
FEES & EXPENSES	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00
ENDING BALANCE	0.00	0.00	3,608,699.59

TRANSACTION DETAIL

DATE	DESCRIPTION	INCOME CASH	PRINCIPAL CASH	COST
	BEGINNING BALANCE	0.00	0.00	3,608,665.37
02/01/22	INTEREST PAYMENT PAYABLE 02/01/22		34.22	
	BLACKROCK TREASURY TRUST - CASH MANAGEMENT 0012			

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TRANSACTION DETAIL (continued)

DATE	DESCRIPTION	INCOME CASH	PRINCIPAL CASH	COST
02/02/22	SWEEP PURCHASE 34.22 SHARES		-34.22	34.22
	TRADE 02/02/22 BLACKROCK TREASURY TRUST - CASH MANAGEMENT 0012			
	ENDING BALANCE	0.00	0.00	8,608,699.59

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01/MAR/2022 CA NUECES COUNTY HOSPITAL DISTRICT 02/01/2022 thru 02/28/2022



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With respect to any "cash sweep vehicle", if applicable, Money Market Funds and Mutual Funds are not deposits within the meaning of the Federal Deposit Insurance Act (12 U.S.C. 1813 (l)), are not insured or guaranteed by the U.S. Government, the FDIC or any other government agency, are not insured, endorsed or guaranteed by Bank of America, are not obligations of Bank of America, and involve investment risk, including possible loss of principal. If a receiver were appointed for Bank of America, the client would have an ownership interest in the shares of the Money Market Fund or the Mutual Fund that Bank of America purchased on behalf of the client.



Nueces County Hospital District
 Nueces LPPF Activity
 Fiscal Year 2022

	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Beginning Balan	17,763,074.64	25,618,451.58	32,852,981.60	51,846,575.63	50,419,827.17	44,619,075.29	44,619,075.29	44,619,075.29	44,619,075.29	44,619,075.29	44,619,075.29	44,619,075.29	17,763,074.64
Deposits													
Christus Spohn		7,234,287.00	7,234,287.00	7,234,287.00	7,234,287.00								21,702,861.00
CCMC	5,650,342.75		5,650,342.75	5,650,342.75									16,951,028.25
CC Rehab	244,647.50		244,647.50	244,647.50									733,942.50
Driscoll	4,669,067.75		4,669,067.75	4,669,067.75									14,007,203.25
PAM Speciality	299,980.75		299,980.75	299,980.75									899,942.25
PAM Rehab	268,249.75		268,249.75	268,249.75									804,749.25
S. TX Surgical	626,744.50		626,744.50	626,744.50									1,880,233.50
Subtotal	11,759,033.00	7,234,287.00	18,993,320.00	0.00	18,993,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,979,960.00
Interest	119.10	243.02	272.03	386.81	251.39								1,272.35
Transfers In													0.00
Total Deposits	11,759,152.10	7,234,530.02	18,993,592.03	386.81	18,993,571.39	0.00	56,981,232.35						
Inter-Governmental Transfers													
UC	(3,903,775.16)			(1,427,133.27)	(24,794,323.27)								(28,698,098.43)
DSRIP													(1,427,133.27)
CHIRP													0.00
TIPPS													0.00
DSH													0.00
UHRIP													0.00
Total IGT's	(3,903,775.16)	0.00	0.00	(1,427,133.27)	(24,794,323.27)	0.00	(30,125,231.70)						
Transfers Out													0.00
Bank Fees													0.00
Ending Balance	25,618,451.58	32,852,981.60	51,846,575.63	50,419,827.17	44,619,075.29	44,619,075.29	44,619,075.29	44,619,075.29	44,619,075.29	44,619,075.29	44,619,075.29	44,619,075.29	44,619,075.29

Nueces County Hospital District
 Medicaid Payment Programs/Directed Payment Programs
 Estimated Provider Payments & IGT History
 FY2012 to Present

Provider	DSRIP	UC	DSH	UHRIP	NAIP	CHIRP	TIPPS	TOTALS	
Christus Spohn - Corpus Christi	363,413,690	469,883,767	201,937,439	55,698,685	106,235,900	15,707,251	356,114	1,213,232,846	54%
Christus Spohn Rural (Alice/Beeville/Kleberg)	45,886,713	167,436,749	0	15,020,682	0	4,060,368	0	232,404,513	10%
Corpus Christi Medical Center	113,388,330	139,171,092	0	48,200,011	0	21,567,161	0	322,326,595	14%
Driscoll Childrens Hospital	293,025,634	19,578,099	0	0	0	68,019,187	479,717	381,102,637	17%
Detar Hospital	24,949,804	47,723,156	0	15,382,457	0	0	0	88,055,417	4%
North Bay General Hospital	0	0	0	504,542	0	0	0	504,542	0%
South Texas Surgical Hospital	0	0	0	904,786	0	0	0	904,786	0%
Corpus Christ Rehab Hospital	0	0	0	296,670	0	0	0	296,670	0%
PAM Specialty Hospital	0	0	0	1,330	0	0	0	1,330	0%
PAM Rehab Hospital	0	0	0	147,501	0	0	0	147,501	0%
Nueces County Health Dept	20,067,084	0	0	0	0	0	0	20,067,084	1%
TOTALS	860,731,256	843,792,863	201,937,439	136,156,663	106,235,900	109,353,968	835,832	2,259,043,920	100%

* Estimated Receipts for Entities (IGT + FMAP), Subject to HHSC Review and Administrative Fees

IGT Source	DSRIP	UC	DSH	UHRIP	NAIP	CHIRP	TIPPS	TOTALS
Nueces County Hospital District	326,881,505	301,823,107	79,808,524	59,437,427	41,766,940	0	0	809,717,502
Nueces LPPF	17,912,831	31,858,523	0	0	0	34,982,334	355,798	85,109,486
TOTALS	344,794,336	333,681,630	79,808,524	59,437,427	41,766,940	34,982,334	355,798	894,826,988

Nueces County Hospital District
Combined Balance Sheet - All Fund Types & Account Groups
 As of 02/28/2022
 (In Whole Numbers)

UNAUDITED

	General Fund	Special Revenue Fund	Trust Fund	General Fixed Assets	General Long Term Debt	TOTAL
Assets						
Cash & Cash Equivalents	61,160,160 *	21,442,842	95,805	0	0	82,698,807
Investments	0	35,054,296	0	0	0	35,054,296
Accrued Interest	0	32,183	1	0	0	32,184
Taxes Receivable, Net of Allowance	5,824,816	0	0	0	0	5,824,816
Other Receivables	0	0	0	0	0	0
Due from Other Funds	15,108	0	0	0	0	15,108
Prepaid Expenditures	69,358	0	0	0	0	69,358
Restricted Cash & Cash Equivalents - LPPF	44,619,075	0	0	0	0	44,619,075
Fixed Assets	0	0	0	32,158,070	0	32,158,070
Am't to be Provided for Retirement of LT Debt	0	0	0	0	53,485	53,485
Total Assets	111,688,517	56,529,321	95,805	32,158,070	53,485	200,525,198
Liabilities						
Accounts Payable	2,642,407	0	0	0	0	2,642,407
Accrued Payroll & Related Liabilities	231,147	0	0	0	0	231,147
Intergovernmental Transfer Obligations	44,619,075	0	0	0	0	44,619,075
Due to Other Funds	0	0	15,108	0	0	15,108
Deferred Revenue	5,824,816	0	0	0	0	5,824,816
Long Term Paid Time Off	0	0	0	0	53,485	53,485
Total Liabilities	53,317,445	0	15,108	0	53,485	53,386,038
Fund Equity						
Fund Balance	38,734,765	0	80,697	32,158,070	0	70,973,532
Committed to:						
Intergovernmental Transfers	19,636,307	0	0	0	0	19,636,307
Indigent Care	0	56,528,484	0	0	0	56,528,484
Assigned to County Health Care	0	837	0	0	0	837
Total Fund Equity	58,371,072	56,529,321	80,697	32,158,070	0	147,139,160
Total Liabilities & Fund Equity	111,688,517	56,529,321	95,805	32,158,070	53,485	200,525,198

* General Fund Cash & Equivalents balance includes \$19,636,307 in committed funds.

Nueces County Hospital District
Statement of Revenues and Expenditures - All Governmental and Trust Funds
General Fund
From 2/1/2022 Through 2/28/2022
(In Whole Numbers)

	<u>Current Period Actual</u>	<u>Current Year Actual</u>
Revenues		
Taxes	6,987,629	35,494,821
Penalties & Interest - Taxes	44,634	109,004
Spohn Corporate Member Revenue	837,978	4,943,156
Investment Income	2,887	7,935
Other Income	<u>131,624</u>	<u>132,645</u>
Total Revenues	<u>8,004,752</u>	<u>40,687,562</u>
Current Expenditures		
Intergovernmental Transfers	594,375	21,785,548
County Healthcare Funding	472,601	3,547,326
Salaries	88,945	462,331
Benefits	49,666	269,774
Legal & Professional Fees	40,008	139,842
Purchased Services	102,800	639,875
Supplies & Materials	716	5,673
Rent & Leases	10,057	57,006
Repairs & Maintenance	0	118
Utilities	560	13,066
Insurance	1,875	9,379
Administrative & General	2,950	20,248
Capital Outlay	<u>0</u>	<u>2,501</u>
Total Current Expenditures	<u>1,364,553</u>	<u>26,952,688</u>
Excess of Revenues Over Expenditures Before Sources/Uses	<u>6,640,199</u>	<u>13,734,874</u>
Excess of Revenues Over Expenditures After Sources & Uses	<u>6,640,199</u>	<u>13,734,874</u>
Fund Balance, Beginning of Year		44,636,198
FUND BALANCE, END OF YEAR		<u><u>58,371,072</u></u>

Nueces County Hospital District
Statement of Revenues and Expenditures - All Governmental and Trust Funds
Special Revenue Fund
From 2/1/2022 Through 2/28/2022
(In Whole Numbers)

UNAUDITED

	Current Period Actual	Current Year Actual
Revenues		
Investment Income	15,341	66,691
Total Revenues	15,341	66,691
Excess of Revenues Over Expenditures Before Sources/Uses	15,341	66,691
Excess of Revenues Over Expenditures After Sources & Uses	15,341	66,691
Fund Balance, Beginning of Year		56,462,630
FUND BALANCE, END OF YEAR		56,529,321

Nueces County Hospital District
Statement of Revenues and Expenditures - All Governmental and Trust Funds
Trust Fund
From 2/1/2022 Through 2/28/2022
(In Whole Numbers)

	<u>Current Period Actual</u>	<u>Current Year Actual</u>
Revenues		
Investment Income	<u>1</u>	<u>4</u>
Total Revenues	<u>1</u>	<u>4</u>
Current Expenditures		
Benefits	534	6,374
Administrative & General	<u>40</u>	<u>202</u>
Total Current Expenditures	<u>574</u>	<u>6,576</u>
Excess of Revenues Over Expenditures Before Sources/Uses	<u>(574)</u>	<u>(6,572)</u>
Excess of Revenues Over Expenditures After Sources & Uses	<u>(574)</u>	<u>(6,572)</u>
Fund Balance, Beginning of Year		87,269
FUND BALANCE, END OF YEAR		<u><u>80,697</u></u>

Nueces County Hospital District
Statement of Revenues and Expenditures - Actual v. Budget
General Fund
From 2/1/2022 Through 2/28/2022
(In Whole Numbers)

UNAUDITED

	Current Period Actual	Current Period Budget	Current Period Budget Variance	Current Year Actual	YTD Budget	YTD Budget Variance
Revenues						
Taxes	6,987,629	9,082,307	(2,094,678)	35,494,821	35,211,251	283,570
Penalties & Interest - Taxes	44,634	24,141	20,493	109,004	153,741	(44,737)
Spohn Corporate Member Revenue	837,978	823,661	14,317	4,943,156	4,118,305	824,851
Investment Income	2,887	371	2,516	7,935	1,498	6,437
Other Income	131,624	100,000	31,624	132,645	100,000	32,645
Total Revenues	8,004,752	10,030,480	(2,025,728)	40,687,562	39,584,795	1,102,767
Current Expenditures						
Intergovernmental Transfers	594,375	934,140	339,765	21,785,548	11,404,748	(10,380,800)
County Healthcare Funding	472,601	934,549	461,948	3,547,326	5,146,102	1,598,776
Salaries	88,945	222,012	133,067	462,331	699,979	237,648
Benefits	49,666	64,554	14,888	269,774	311,257	41,483
Legal & Professional Fees	40,008	122,500	82,492	139,842	613,004	473,162
Purchased Services	102,800	122,844	20,044	639,875	669,036	29,161
Supplies & Materials	716	1,750	1,034	5,673	8,750	3,077
Rent & Leases	10,057	12,625	2,568	57,006	63,129	6,123
Repairs & Maintenance	0	751	751	118	3,755	3,637
Utilities	560	4,866	4,306	13,066	24,338	11,272
Insurance	1,875	2,258	383	9,379	11,294	1,915
Administrative & General	2,950	16,632	13,682	20,248	83,188	62,940
Capital Outlay	0	0	0	2,501	163,000	160,499
Extraordinary	0	417	417	0	2,085	2,085
Total Current Expenditures	1,364,553	2,439,898	1,075,345	26,952,688	19,203,665	(7,749,023)
Excess of Revenues Over Expenditures Before Sources/Uses	6,640,199	7,590,582	(950,383)	13,734,874	20,381,130	(6,646,256)
Excess of Revenues Over Expenditures After Sources & Uses	6,640,199	7,590,582	(950,383)	13,734,874	20,381,130	(6,646,256)
Fund Balance, Beginning of Year				44,636,198	0	44,636,198
FUND BALANCE, END OF YEAR				58,371,072	20,381,130	37,989,942

Nueces County Hospital District
Statement of Revenues and Expenditures - Actual v. Budget
Tobacco Settlement Fund
From 2/1/2022 Through 2/28/2022
(In Whole Numbers)

UNAUDITED

	Current Period Actual	Current Period Budget	Current Period Budget Variance	Current Year Actual	YTD Budget	YTD Budget Variance
Excess of Revenues Over Expenditures Before Sources/Uses	0	0	0	0	0	0
Excess of Revenues Over Expenditures After Sources & Uses	0	0	0	0	0	0
Fund Balance, Beginning of Year				837	0	837
FUND BALANCE, END OF YEAR				<u>837</u>	<u>0</u>	<u>837</u>

Nueces County Hospital District
Statement of Revenues and Expenditures - Actual v. Budget
Indigent Care Fund
From 2/1/2022 Through 2/28/2022
(In Whole Numbers)

UNAUDITED

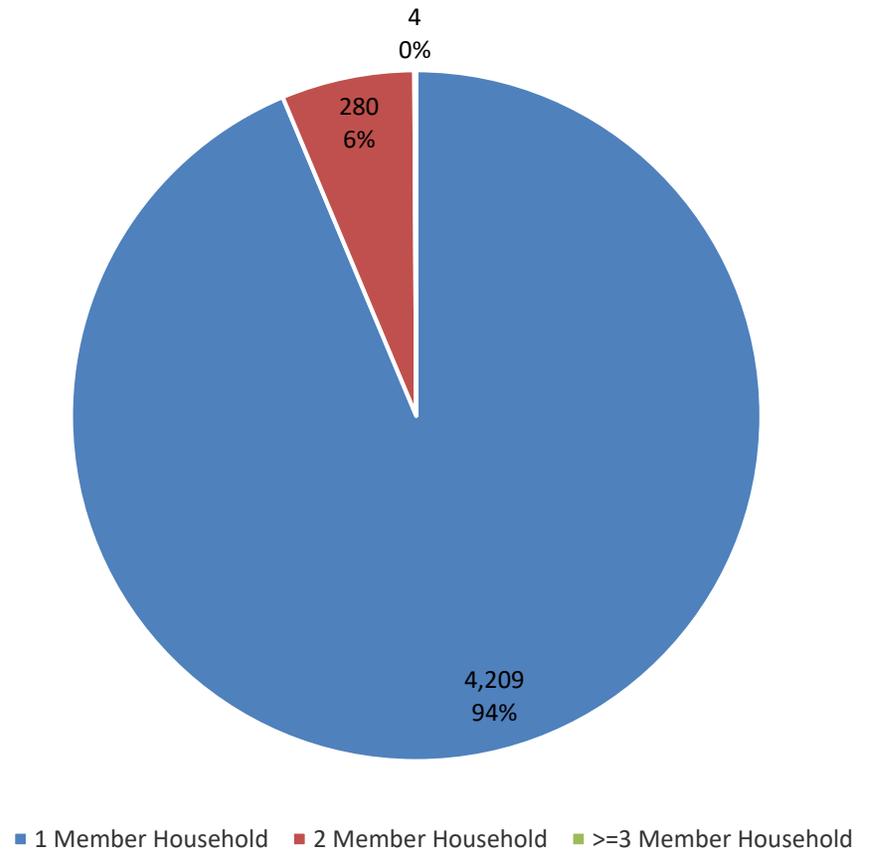
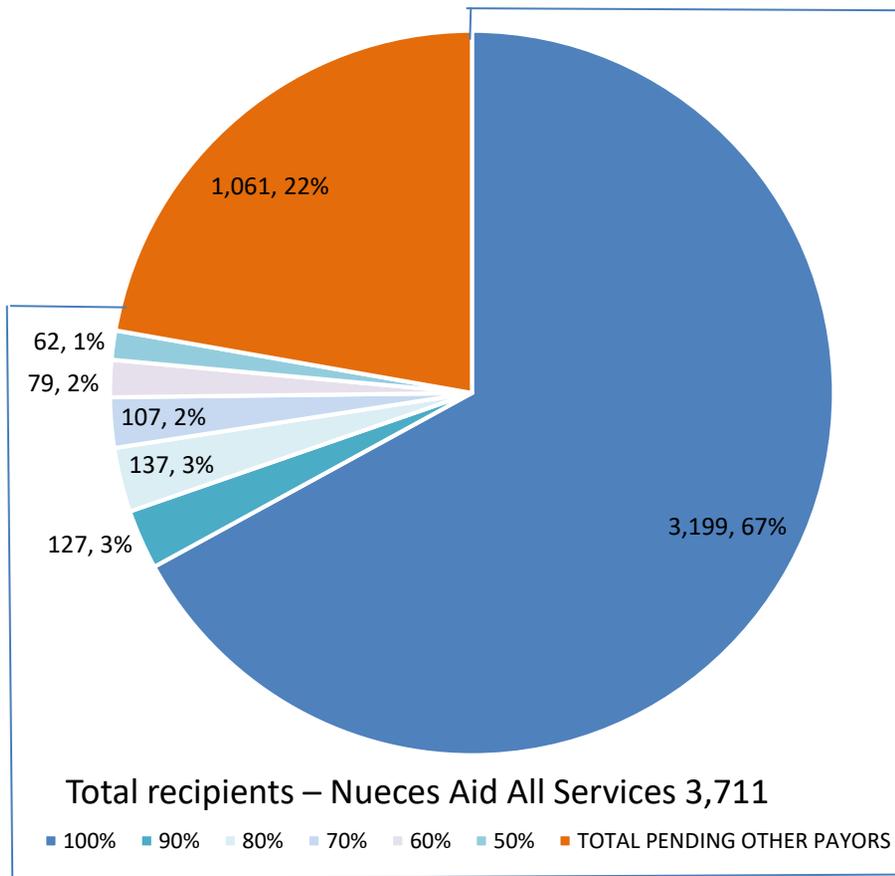
	Current Period Actual	Current Period Budget	Current Period Budget Variance	Current Year Actual	YTD Budget	YTD Budget Variance
Revenues						
Investment Income	15,341	4,704	10,637	66,691	23,517	43,174
Total Revenues	<u>15,341</u>	<u>4,704</u>	<u>10,637</u>	<u>66,691</u>	<u>23,517</u>	<u>43,174</u>
Excess of Revenues Over Expenditures Before Sources/Uses	<u>15,341</u>	<u>4,704</u>	<u>10,637</u>	<u>66,691</u>	<u>23,517</u>	<u>43,174</u>
Excess of Revenues Over Expenditures After Sources & Uses	<u>15,341</u>	<u>4,704</u>	<u>10,637</u>	<u>66,691</u>	<u>23,517</u>	<u>43,174</u>
Fund Balance, Beginning of Year				56,461,793	0	56,461,793
FUND BALANCE, END OF YEAR				<u>56,528,484</u>	<u>23,517</u>	<u>56,504,967</u>

February 2022

Nueces Aid Program Enrollment

Total Enrolled
4,772

Total Households
4,493





**Annual Comparative Enrollment Report
Calendar Year 2022**

Month	Enrollment		Increase/(Decrease)	
	2022	2021	%	Enrollees
Jan	4,874	4,738	2.87%	136
Feb	4,772	4,599	3.76%	173
Mar				
Apr				
May				
Jun				
Jul				
Aug				
Sep				
Oct				
Nov				
Dec				

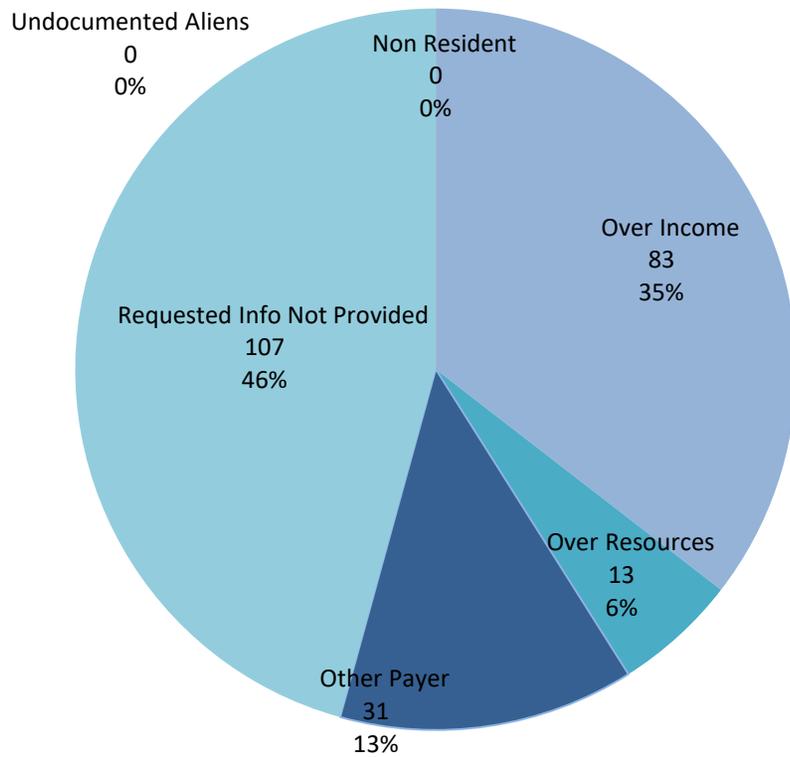
**NCHD
Eligibility History**

	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	CY Total	Avg		
2017																
NCHD	6,018	5,963	5,969	5,961	5,966	5,951	5,905	5,798	5,769	5,789	5,696	5,593	70,378	5,865	-6%	
Pend	1,333	1,332	1,303	1,327	1,357	1,382	1,397	1,386	1,404	1,443	1,450	1,431	16,545	1,379	3%	
Total	7,351	7,295	7,272	7,288	7,323	7,333	7,302	7,184	7,173	7,232	7,146	7,024	86,923	7,244	-4%	
	97%	96%	96%	95%	96%	95%	95%	94%	94%	96%	97%	97%	96%	96%		
2018																
NCHD	5,630	5,708	5,674	5,613	5,471	5,481	5,492	5,438	5,396	5,467	5,673	5,235	66,278	5,523	-6%	
Pend	1,488	1,483	1,398	1,386	1,349	1,336	1,324	1,317	1,337	1,327	1,313	1,270	16,328	1,361	-1%	
Total	7,118	7,191	7,072	6,999	6,820	6,817	6,816	6,755	6,733	6,794	6,986	6,505	82,606	6,884	-5%	
	97%	99%	97%	96%	93%	93%	93%	94%	94%	94%	98%	93%	95%	95%		
2019																
NCHD	5,277	5,181	5,075	5,024	4,957	4,961	4,996	4,943	4,970	5,064	4,944	4,821	60,213	5,018	-9%	
Pend	1,294	1,260	1,289	1,305	1,274	1,281	1,330	1,356	1,339	1,357	1,330	1,277	15,692	1,308	-4%	
Total	6,571	6,441	6,364	6,329	6,231	6,242	6,326	6,299	6,309	6,421	6,274	6,098	75,905	6,325	-8%	
	92%	90%	90%	90%	91%	92%	93%	93%	94%	95%	90%	94%	92%	92%		
2020																
NCHD	4,963	4,955	4,903	4,731	5,132	4,698	4,198	3,660	3,260	3,604	3,752	3,868	51,724	4,310	-14%	
Pend	1,268	1,243	1,218	1,141	1,187	1,106	1,043	968	861	899	923	945	12,802	1,067	-18%	
Total	6,231	6,198	6,121	5,872	6,319	5,804	5,241	4,628	4,121	4,503	4,675	4,813	64,526	5,377	-15%	
	95%	96%	96%	93%	101%	93%	83%	73%	65%	70%	75%	79%				
2021																
NCHD	3,806	3,678	3,567	3,521	3,667	3,852	3,953	4,080	4,142	4,091	3,948	3,863	46,168	3,847	-11%	
Pend	932	921	922	964	981	1,014	1,052	1,028	1,039	1,060	1,070	1,076	12,059	1,005	-6%	
Total	4,738	4,599	4,489	4,485	4,648	4,866	5,005	5,108	5,181	5,151	5,018	4,939	58,227	4,852	-10%	
	76%	74%	73%	76%	74%	84%	95%	110%	126%	114%	107%	103%				
2022																
NCHD	3,781	3,711											7,492	3,746	-3%	
Pend	1,093	1,061											2,154	1,077	7%	
Total	4,874	4,772	-	-	-	-	-	-	-	-	-	-	9,646	4,823	-1%	
	103%	104%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				

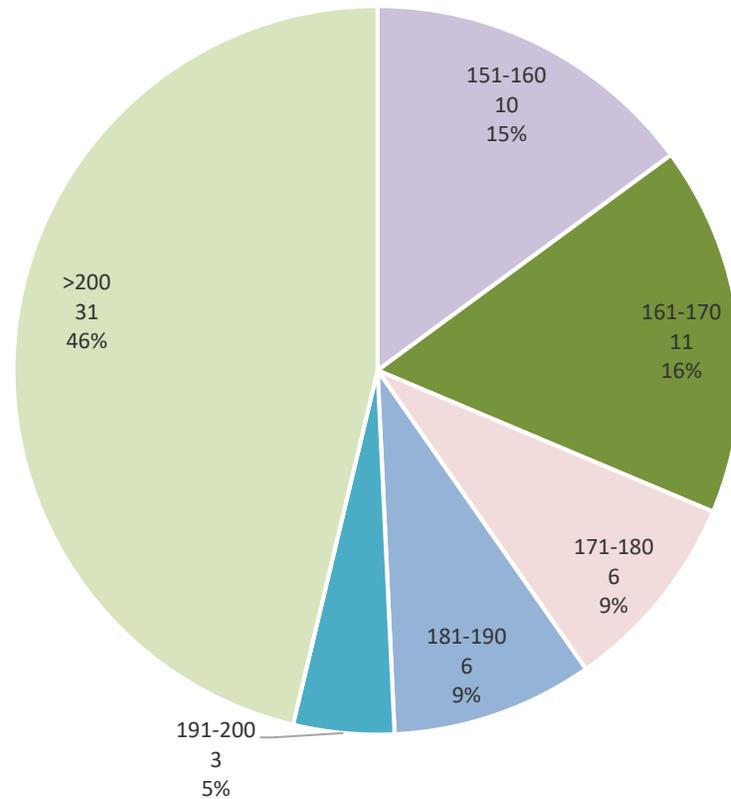
NUECES AID DENIALS

Calendar Year 2022
January-February

Denial Reasons



Comparison of Over Income Case to 2021 HHS Poverty Guidelines



**Nueces Aid Program
Application Processing Summary Calendar Year 2022**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2022	Comments
TOTAL APPLICATIONS	849	838											1,687	
- Approved	725	728											1,453	
%	85.4%	86.9%											86.1%	Since FY 1999, the denial rate is based on all denied individuals in the household.
- Denied	124	110											234	
%	14.6%	13.1%											13.9%	
APPROVALS BY PLAN TYPE														
NUECES AID - All Services														
100%	511	540											1,051	
%	70.5%	74.2%											72.3%	
90%	18	19											37	
%	2.5%	2.6%											2.5%	
80%	17	18											35	
%	2.3%	2.5%											2.4%	
70%	17	15											32	The percentage of approvals by plan option is calculated by dividing the number for each plan option by the total number of approved applications.
%	2.3%	2.1%											2.2%	
60%	13	8											21	
%	1.8%	1.1%											1.4%	
50%	11	11											22	
%	1.5%	1.5%											1.5%	
TOTAL	587	611											1,198	
%	81.0%	83.9%											82.5%	
HOUSEHOLDS BY SIZE - APPROVED														
1 Member Household	628	656											1,284	The percentage for each size household is calculated by dividing the number of households in the category by the total number of approved households.
%	92.8%	94.8%											93.8%	
2 Member Household	48	36											84	
%	7.1%	5.2%											6.1%	
3 or > Member Household	1	0											1	Households pending other payors are not included.
%	0.1%	0.0%											0.1%	
TOTAL HOUSEHOLDS APPROVED	677	692											1,369	

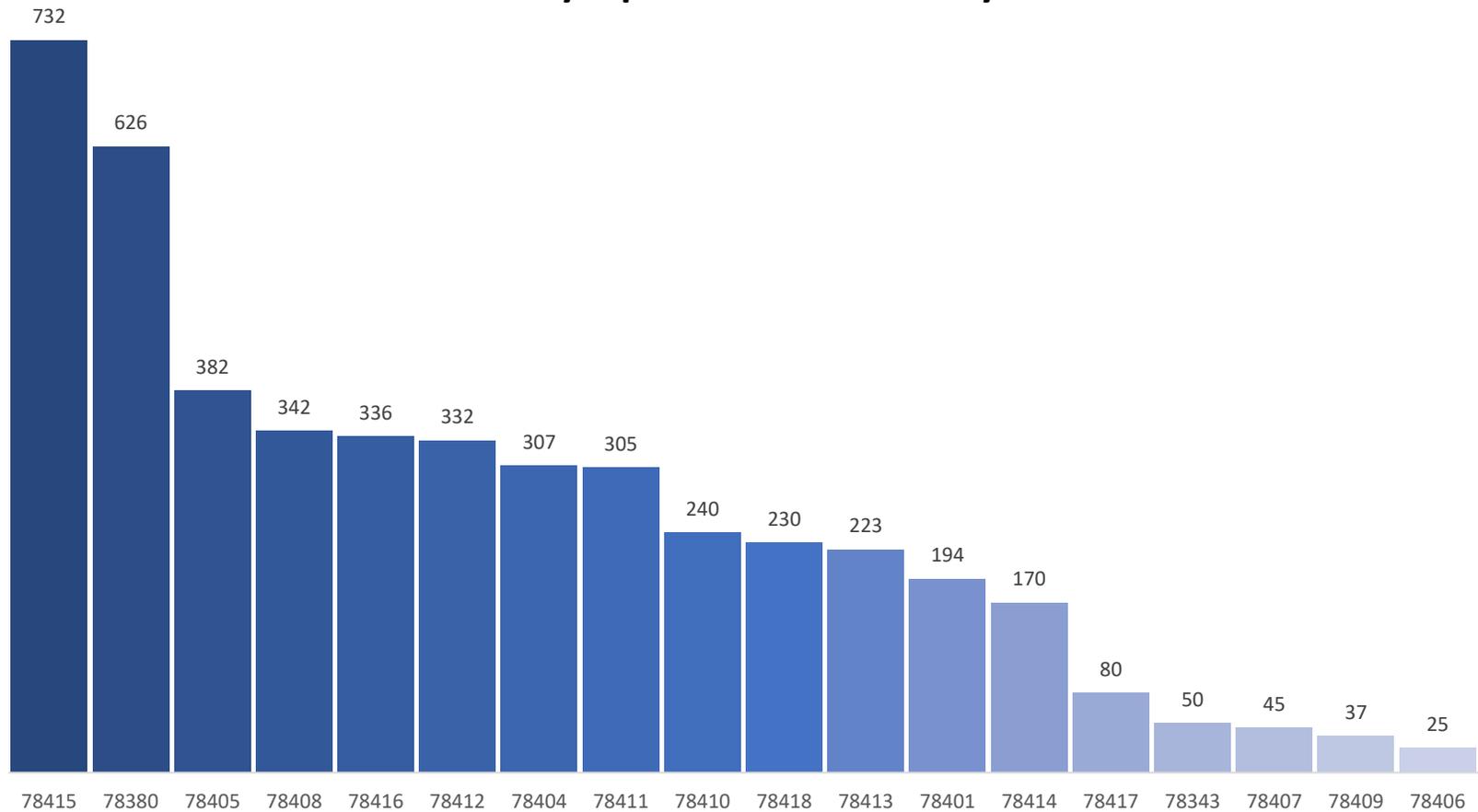
**Nueces Aid Program
Application Processing Summary Calendar Year 2022**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2022	Comments
NCHD DENIALS - Reasons for Denials														
Non Resident	0	0											0	The percentage for each denial reason is calculated by dividing the number of individuals for each reason by the total number of individuals denied.
%	0.0%	0.0%											0.0%	
Over Income	46	37											83	
%	37.1%	33.6%											35.5%	
Over Resources	9	4											13	
%	7.3%	3.6%											5.6%	
Other Payer	18	13											31	
%	14.5%	11.8%											13.2%	
Requested Info Not Provided	51	56											107	
%	41.1%	50.9%											45.7%	
Undocumented Aliens	0	0											0	Note: UA code eff 08/01/01
%	0.0%	0.0%											0.0%	
TOTAL DENIALS	124	110											234	
HOUSEHOLDS BY SIZE - DENIED														
1 Member Household	85	90											175	The denial percentage for each size household is calculated by dividing the number for each household size by the total number of denied households.
%	79.4%	90.0%											84.5%	
2 Member Household	18	10											28	
%	16.8%	10.0%											13.5%	
3 or > Member Household	4	0											4	Households pending other payors are not included.
%	3.7%	0.0%											1.9%	
TOTAL HOUSEHOLDS DENIED	107	100											207	
PENDING APPLICATIONS														
Pending documentation	95	83											89	The YTD number for incomplete applications is the average of the monthly incomplete applications.
TANF	19	10											10	
SSI-SSID	64	57											57	
Other Payor	55	40											40	



Nueces County Hospital District

Enrollment by Zipcode as of February 2022



**Nueces County Hospital District
Enrollment by Zip Code
As of 2/28/2022**

Zip Code	Description	Members	% to Total
78415	CC:FM 665 to CR 61 to County Line to Weber & Crosstown	732	15%
78380	Robstown	626	13%
78405	CC:19th to Port Ave to Agnes, includes HPG	382	8%
78408	CC:Hwy 358 to Lipan Between I-37 & Agnes	342	7%
78416	CC:Hwy 358 to Old Brownsville to Tarlton to Weber, includes Molina	336	7%
78412	CC:Airline to Hwy 358 to Ennis Joslin to Ocean Drive	332	7%
78404	CC:Six Points	307	6%
78411	CC:Ocean Drive to So Staples to Hwy 358 to Weber to Kostoryz	305	6%
78410	CC:Annville and Calallen	240	5%
78418	CC:Flour Bluff	230	5%
78413	CC:Weber to Holly rd to So Staples to Oso Pkwy	223	5%
78401	CC:Downtown and Cargo Docks	194	4%
78414	CC:So Staples to Holly Rd to Cayo Del Oso to Oso Creek	170	4%
78417	CC:Old Brownsville to Ayers to Saratoga	80	2%
78343	Bishop + FM 665 to CR 107 W to CR 57E	50	1%
78407	CC: I-37 Up River Rd to South Port Ave to Joe Fulton Corridor	45	1%
78409	CC:Hwy 44 to Up River Rd to Rand Morgan E to Hwy 358	37	1%
78406	CC: Clarkwood and San Juan	25	1%
	Subtotal	4,656	98%
	Total	4,772	



Nueces County Hospital District Enrollment Map

