



Agenda of Workshop Meeting

The Board of Trustees Belton Independent School District

A Workshop Meeting of the Board of Trustees of Belton Independent School District will be held June 15, 2026, beginning at 5:00 PM in the Dragon Room, 400 N. Wall Street, Belton, TX 76513. One or more trustees may participate via video conference.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on the meeting notice.

1. **Call to Order**
2. **Public Comments**
3. **Board Workshop:**
 - A. Budget & Compensation
4. **Adjourn**

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Taxpayer Impact Statement

Pursuant to Texas Government Code 551.043(c)(2)

Section 551.043(c)(2) requires a comparison of the property tax bill in dollars pertaining to the median-valued homestead property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year if a proposed budget is adopted.

Fiscal Year	Median-Valued Homestead *	Tax Rate per \$100 of Value **	Estimated Property Tax Bill
FY 2025-2026	\$164,627	\$1.1494	\$1,892.22
FY 2026-2027***	\$162,427	\$1.1177	\$1,815.45

*Median-Valued Homestead: Market value reflects net taxable value after deducting the \$140,000 Homestead Exemption.

**Total Tax Rate: Tax rates shown above represent the combined total of the maintenance & operations (M&O) rate and the Interest & Sinking (I&S) debt service rate.

***Figures for the upcoming fiscal year (2026-2027) are estimated based on preliminary financial and property data currently available. This statement will be formally updated when certified values are released in July or August.