

Regular Meeting
Tuesday, May 20, 2025 7:00 PM

Harleton Independent School District
17000 S.H. 154
Harleton, Texas 75651

Agenda

1. Call to Order
2. Roll Call of Board Members

3. Pledge of Allegiance and Invocation
4. Open Forum
 - 4.A. Student of the Month
5. Athletics Update and Highlights
6. Consent Agenda
 - 6.A. Approval of Board Minutes
 - 6.B. Obligations and Vouchers

 - 6.C. Financial Statement
7. Action Items
 - 7.A. Consider/Take Action on Student Insurance for the 2025-2026 School Year
 - 7.B. Consider/Take Action on Policy Update 124
 - 7.C. Consider/Take Action on Air Conditioning for the Junior High Gym
 - 7.D. Consider/Take Action on the Girls Weight Room Extension
 - 7.E. Consider/Take Action on Painting Quote for Junior High Gym, Intermediate Building, Cafeteria, Junior High and High School
8. Closed Session
 - 8.A. Pursuant to Texas Government Code Sections 551.074 for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee and 551.076 Deliberations about School Safety
9. Superintendent Report
 - 9.A. Enrollment
 - 9.B. HCAD April 2025 Certified Estimate
 - 9.C. Senior Timeline
 - 9.D. Discuss Special Education and Life Skills at Elementary and Junior High
 - 9.E. Resignations and New Hires
10. Board Input
11. Adjourn

Harleton ISD

Regular Meeting: April 1, 2025

Members Present: Tim Skaggs
Kevin Evers
Harvey Fox
Pat Mc Gill
Jacob Muehlstein

Members Absent: Ben Wilson and Brian Fitzgerald

The meeting was called to order at 12:05 PM with a roll call of members.

Pledge was led by Jacob Muehlstein and invocation was offered by Jay Ratcliff.

Motion by Pat McGill and second by Tim Skaggs to approve painting quote. Voting for: Harvey Fox, Jacob Muehlstein, and Kevin Evers. Voting against: None. Motion carried.

Motion by Harvey Fox and second by Tim Skaggs to approve new professional contractual employees for 2025-2026, pending background check. Voting for: Pat Mc Gill, Kevin Evers and Jacob Muehlstein. Voting against: None. Motion carried.

Motion by Tim Skaggs and second by Kevin Evers to adjourn meeting at 12:25 PM. Voting for: Harvey Fox, Pat Mc Gill and Jacob Muehlstein. Voting against: None. Motion carried.

Jacob Muehlstein, President

Harvey Fox, Secretary

Harleton ISD

Regular Meeting: April 15, 2025

Members Present: Tim Skaggs
Kevin Evers
Harvey Fox
Pat Mc Gill
Jacob Muehlstein
Ben Wilson
Brian Fitzgerald

Members Absent: None.

The meeting was called to order at 7:00 PM with a roll call of members.

Pledge was led by Jacob Muehlstein and invocation was offered by Jay Ratcliff.

Open Forum was not held.

Students of the Month were recognized and presented a certificate and a gift card. Elementary students of the month for April were Cash Linton and Aila Gillilan. Junior High student of the month for April was Caroline Giles. High School student of the month for March was Baylee Blalock and High School student of the month for April was Lulu Bearden.

The consent agenda was approved by general consent which consisted of:

- March 4, 2025 Board Minutes
- March 11, 2025 Board Minutes
- Obligations and Vouchers
- Financial Statement

Athletics Update and Highlights – Coach Eric Droddy

Motion by Pat Mc Gill and second by Ben Wilson to approve Field Trips as presented. Voting for: Jacob Muehlstein, Kevin Evers, Harvey Fox, Tim Skaggs and Brian Fitzgerald. Voting against: None. Motion carried.

Motion by Brian Fitzgerald and second by Ben Wilson to approve the Softball/Baseball Drainage Proposal with Valley Plains including the soil cement for \$187,600.00. Voting for: Tim Skaggs, Jacob Muehlstein, Kevin Evers, Harvey Fox and Pat Mc Gill. Voting against: None. Motion carried.

Motion by Harvey Fox and second by Ben Wilson to approve the Band State Solo and Ensemble Charter Bus Rental for May 2025. Voting for: Pat Mc Gill, Tim Skaggs, Kevin Evers, Jacob Muehlstein and Brian Fitzgerald. Voting against: None. Motion carried.

Motion by Tim Skaggs and second by Brian Fitzgerald to approve delegating Hiring Authority to the Superintendent for Professional Staff, from April 16, 2025 – September 9, 2025. Voting for: Harvey Fox, Pat Mc Gill, Kevin Evers, Ben Wilson and Jacob Muehlstein. Voting against: None. Motion carried.

Motion by Harvey Fox and second by Tim Skaggs to approve purchasing a Texwin Portable Building 12x20 for the Junior High Volleyball Storage. Voting for: Kevin Evers, Pat Mc Gill, Jacob Muehlstein, Ben Wilson and Brian Fitzgerald. Voting against: None. Motion carried.

Motion by Brian Fitzgerald and second by Ben Wilson to approve purchasing two training tables for Harleton Athletics Training and Sports Rehabilitation Initiative. Voting for: Tim Skaggs, Harvey Fox, Kevin Evers, Jacob Muehlstein and Pat Mc Gill. Voting against: None. Motion carried.

The board convened into closed session at 7:36 PM under Govt. Code 551.076 Deliberations about School Safety

Superintendent Report

- Enrollment
- New Hires/Resignations
- Discuss Board Members Bio for Website

Motion by Tim Skaggs and second by Ben Wilson to adjourn meeting at 8:43 PM. Voting for: Kevin Evers, Brian Fitzgerald, Harvey Fox, Pat Mc Gill and Jacob Muehlstein. Voting against: None. Motion carried.

Jacob Muehlstein, President

Harvey Fox, Secretary

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
010104	04-21-2025	Capital One	054524	apr 596295	199-11-6399.00-101-511000	Supplies for office	150.24	N
			054557	apr 516061	199-12-6399.00-999-599000	supplies	176.92	N
			054594	apr#121908	199-23-6399.00-001-599000	Staff incentives	53.81	N
			054428	apr507483	199-31-6339.00-101-599000	Testing supplies/snacks	99.64	N
			054481	apr 291673	199-36-6412.12-001-591000	SNACKS FOR VAR GOLF B/G	106.54	N
			054525	apr 034249	199-36-6499.00-041-5990JH	Staff 6wk reward	208.30	N
			054563	apr 714127	199-41-6399.00-701-599000	supplies	149.72	N
			054407	sam's	199-41-6499.01-750-599000	Snacks/Breakfast Items	35.14	N
			054488	apr 525918	240-35-6342.00-999-599000	cafeteria supplies	175.51	N
			054440	apr441779,30725	429-52-6399.00-999-599000	TV Monitors /Command Center	3,041.94	N
						Totals for Check 010104	4,197.76	
010105	04-21-2025	Capital One	054359	apr406259,87566	865-00-2190.HS-001-5000H7	concession supplies	341.92	N
			054132	apr 121508	865-00-2190.HS-001-5000HM	Concession supplies	189.29	N
						Totals for Check 010105	531.21	
010580	04-08-2025	Dramatic Publishing	054437	IN181423	865-00-2190.HS-001-5000HO	SCRIPTS	42.85	N
			054439	IN181400	865-00-2190.HS-001-5000HO	SCRIPTS	22.95	N
			054438	IN141416&18141	865-00-2190.HS-001-5000HO	SCRIPTS	45.90	N
						Totals for Check 010580	111.70	
010581	04-08-2025	Shonda Irvine	054635	reimbursement	865-00-2190.EL-101-5000E4	Hotel for Archery State	401.12	N
010582	04-08-2025	Melissa Fitts	054520	Folio #221761	865-00-2190.EL-101-5000E4	Hotel for Archery State	359.58	N
010583	04-10-2025	Caroline S Russell	054675	Archery	865-00-2190.EL-101-5000E4	Hotel Reimbursement	381.08	N
010584	04-10-2025	Shannon Hearron	054697	Prom Decor	865-00-2190.HS-001-5000HQ	Prom Decor	1,190.43	N
010585	04-10-2025	Panola Orchard and	054590	1st grade trip	865-00-2190.EL-101-5000E2	1st grade field trip on 4/11	568.00	N
010586	04-11-2025	Team Express	054308	INV1154747	865-00-2190.HS-001-5000H7	Baseball Supplies	79.90	N
010587	04-11-2025	Reginald Bell	054735	108223	865-00-2190.HS-001-5000HQ	Prom DJ	550.00	N
010588	04-11-2025	Gandy Ink	054710	880995	865-00-2190.HS-001-5000H0	pwr Reg shirts	1,375.65	N
			054710	880995	865-00-2190.HS-001-5000HG	pwr Reg shirts	19.55	N
						Totals for Check 010588	1,395.20	
010589	04-11-2025	National Archery in the Sc	054519	296166	865-00-2190.EL-101-5000E4	Equipment	462.00	N
010590	04-11-2025	Matt Wright	054744	108223	865-00-2190.HS-001-5000HQ	Prom Security	200.00	N
010591	04-14-2025	National Cheerleaders Ass	054694	REG0011438265	865-00-2190.HS-001-5000HB	HS cheer camp	3,543.00	N
010592	04-14-2025	Jason A& Teresa C Bonne	054596	Kinder Trip	865-00-2190.EL-101-5000E2	Kinder Field Trip	360.00	N
010593	04-16-2025	Piney Park	054547	1st grade trip	865-00-2190.EL-101-5000E2	1st grade field trip on 4/16	400.00	N
010594	04-16-2025	Gandy Ink	054748	883751	865-00-2190.HS-001-5000H0	pwr state shirts	302.00	N
			054748	883751	865-00-2190.HS-001-5000HG	pwr state shirts	188.60	N
						Totals for Check 010594	490.60	
010595	04-17-2025	SignWarehouse, Inc	054690	INV202516219	865-00-2190.HS-001-5000HK	Vinyl , grommets, etc.	491.59	N
010596	04-17-2025	Amazon Capital Services	054556	7vt7 & tnk3	865-00-2190.JH-041-5000J8	Clippers & blades Ag projects	361.18	N

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
010597	04-22-2025	Stacia K Shoultz	054614	2335	865-00-2190.HS-001-5000HQ	Light up PROM letters	235.00	N
010598	04-22-2025	Steven Mark Lane Jr	054451	01234	865-00-2190.HS-001-5000HO	OAP Clinic	250.00	N
010599	04-23-2025	Kilgore College	054732	#25913	865-00-2190.EL-101-5000E2	Field trip to Oil Museum 5/2	301.00	N
010600	04-23-2025	Lorraine Civil Rights Muse	054794	OR#304968	865-00-2190.HS-001-5000H1	Band students tour	1,098.00	N
050118	04-21-2025	Credit Card Center	054372	6f236d0006	199-11-6299.00-001-511000	Snipe-IT Yearly Renewal	124.79	N
			054372	6f236d0006	199-11-6299.00-041-511000	Snipe-IT Yearly Renewal	91.60	N
			054372	6f23d0006	199-11-6299.00-101-511000	Snipe-IT Yearly Renewal	183.60	N
			054494	10000207934	199-11-6649.03-001-511000	Replacement UPS Batteries	72.48	N
			054494	10000207934	199-11-6649.03-041-511000	Replacement UPS Batteries	53.78	N
			054494	10000207934	199-11-6649.03-101-511000	Replacement UPS Batteries	107.55	N
			054515	auth 043252	199-12-6411.01-999-599000	CO Lunch/ Dusty	154.65	N
			054284	Hotel Stay	199-13-6411.00-101-511000	Conference Hotel Stay	241.46	N
			053708	Vehicle Reg	199-34-6499.00-999-599000	Vehicle Registration	112.59	N
			054369	Regional hotel	199-36-6412.04-001-591000	reg rooms girls	1,391.00	N
			054580	state hotel	199-36-6412.04-001-591000	hotel rooms-st girls pwrlift	1,687.64	N
			054425	auth 005953	199-36-6499.00-101-5990EL	Staff treats	145.00	N
			054502	Family Dollar	199-36-6499.05-001-599000	lunch for staff	111.42	N
			054503	sams	199-36-6499.05-001-599000	lunch for staff	297.24	N
			054599	supplies)	199-41-6411.00-701-599000	Admin drinks	208.02	N
			054578	TxRoadhouse	199-41-6411.00-701-599000	Mr Ratcliff's Bday RoadHouse	48.48	N
			054516	or#10271532865	199-41-6419.00-702-599000	Central office snacks drinks	289.92	N
			053005	March Board Mea	199-41-6419.00-702-599000	Board Meals March	302.30	N
			054409	AD lunch	199-41-6499.01-750-599000	Meals for AD interview team	352.69	N
			054471	apr# 017360	199-41-6499.01-750-599000	AD Welcome	85.26	N
			054513	CO supplies	199-53-6411.00-750-599000	CO supplies	235.63	N
			054273	comand center	429-52-6399.00-999-599000	Command center	1,804.23	N
Totals for Check 050118							8,101.33	
050119	04-21-2025	Marriott Hotel Services Inc	053896	Beta Hotel stay	199-11-6412.00-041-511000	Jr Beta State convention	838.88	N
050710	04-21-2025	WEX Bank	053383	103858621	199-11-6311.00-001-522000	Fuel Bill	200.00	N
			053383	103858621	199-34-6311.00-999-599000	Fuel Bill	1,000.00	N
			053383	103858621	199-51-6311.00-999-599000	Fuel Bill	752.34	N
Totals for Check 050710							1,952.34	
080110	04-08-2025	4imprint, Inc.	054434	13586353	199-41-6499.01-750-599000	Shirts for New AD	239.00	N
080111	04-08-2025	Alert Services Inc	054472	INV513267	199-36-6399.01-001-591000	training supplies	2,127.55	N
080112	04-08-2025	Carrot-Top Industries, Inc	054498	INV137775	199-11-6399.07-001-511000	New Flags	608.43	N
080113	04-08-2025	East Tex Filters Of Longvi	053243	6054274,605463	199-51-6249.00-001-599000	Monthly Filter Service	350.00	N
			053243	605268-4	199-51-6249.00-041-599000	Monthly Filter Service	92.00	N
			053243	605260-4	199-51-6249.00-101-599000	Monthly Filter Service	242.75	N
Totals for Check 080113							684.75	
080114	04-08-2025	Datamax, Inc.	053518	2674780	199-11-6269.00-001-511000	Monthly Service charge	329.12	N
			053518	2674780	199-11-6269.00-041-511000	Monthly Service charge	329.12	N
			053518	2674780	199-11-6269.00-101-511000	Monthly Service charge	329.12	N

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT	
			053518	2674780	199-41-6269.00-750-599000	Monthly Service charge	329.09	N	
			Totals for Check 080114					1,316.45	
080115	04-08-2025	Harleton Hardware LLC	054253	March 2025	199-11-6399.03-001-522000	Supplies needed for shop	150.41	N	
			053562	trans024426	199-11-6399.12-001-511000	Misc Hardware	4.00	N	
			053562	trans024426	199-11-6399.12-041-511000	Misc Hardware	3.90	N	
			053562	trans024426	199-11-6399.12-101-511000	Misc Hardware	4.00	N	
			054674	trans024342	199-36-6399.08-999-591000	Spreader for Baseball	99.99	N	
			053119	March 2025	199-51-6319.00-999-599000	Maintenance Supply	432.15	N	
			Totals for Check 080115					694.45	
080116	04-08-2025	Home Depot Credit Servic	053306	6151776	199-51-6319.00-999-599000	Maintenance Supply	195.34	N	
080117	04-08-2025	Lowe's Home Center	053088	March 2025	199-51-6319.00-999-599000	Maintenance Supply	2,087.11	N	
080118	04-08-2025	Sabine Athletic Booster Cl	054386	entry fees	199-36-6499.01-041-591000	Track Entry Fee Sabine	500.00	N	
080119	04-08-2025	The Sherwin Williams	054709	HS Gym Paint	199-51-6319.00-999-599000	HS Gym Paint	2,795.47	N	
080120	04-08-2025	Double H Burger	054588	or#135997	199-36-6412.04-001-591000	meals	270.60	N	
080121	04-08-2025	Subway	054413	statement 1743	199-36-6412.10-001-591000	tennis meals	144.55	N	
	04-17-2025	Subway	054413	statement 1743	199-36-6412.10-001-591000	WRONG VENDOR	-144.55	N	
			Totals for Check 080121					.00	
080122	04-08-2025	Gecko Pest Control LLC	053147	281007	199-51-6249.04-999-599000	Pest Control	292.41	N	
			053147	281007	240-51-6249.01-999-599000	Pest Control	87.59	N	
			Totals for Check 080122					380.00	
080123	04-08-2025	Kane Security Company	053259	34891	199-51-6249.00-001-599000	Monthly Fire Alarm Monitoring	30.00	N	
080124	04-08-2025	Christi Siler	054133	reimbursement	199-36-6399.10-001-591000	velcro & straps for cheer mat	357.90	N	
080125	04-08-2025	ChromebookParts.com	054433	233788,237530	199-11-6649.03-001-511000	Chromebook Parts	3.03	N	
			054433	233788,237530	199-11-6649.03-041-511000	Chromebook Parts	47.50	N	
			054433	233788,237530	199-11-6649.03-101-511000	Chromebook Parts	47.50	N	
			Totals for Check 080125					98.03	
080126	04-08-2025	Zane Sears	054424	stand cleanup	199-36-6219.00-001-591000	Baseball Stand Clean up	225.00	N	
080127	04-08-2025	Amazon Capital Services	054654	1wvn99m91y6c9	199-11-6399.12-001-511000	Tools, Testers, and Batteries	180.00	N	
			054659	1vyrycck49x1	199-11-6399.12-001-511000	Badge Supplies	16.66	N	
			054654	11wml63t34n3	199-11-6399.12-041-511000	Tools, Testers, and Batteries	140.00	N	
			054659	1vyrycck49x1	199-11-6399.12-041-511000	Badge Supplies	16.65	N	
			054654	11wml63t34n3	199-11-6399.12-101-511000	Tools, Testers, and Batteries	250.11	N	
			054659	1vyrycck49x1	199-11-6399.12-101-511000	Badge Supplies	16.65	N	
			054648	1fdqy67c9cvf	199-36-6399.10-041-591000	Daddy Daughter Dance supplies	258.11	N	
			Totals for Check 080127					878.18	
080128	04-10-2025	Texas Defence Articulation	054721	1024	199-52-6299.00-999-599000	Security Training	2,075.00	N	
080129	04-10-2025	Edward Perez	054719	meal money	199-36-6412.04-001-591000	MEAL MONEY REGIONALS	1,226.00	N	
080130	04-10-2025	Cherokee Ranch Golf Club	054715	Meadlist fees	199-36-6412.04-001-591000	MEDALIST GOLF REG FEE BOYS	125.00	N	
080131	04-11-2025	Agency 405 - TXDPS	053096	crd20250230609	199-41-6299.00-701-599000	Criminal Histoy Checks	2.00	N	

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
080132	04-11-2025	School Specialty, LLC	054526	208135445363	199-23-6399.00-101-599000	admit slips	78.85	N
080133	04-11-2025	Jostens	054300	35936973	199-11-6499.05-101-511000	Kindergarten 2025 Tassels	211.45	N
080134	04-11-2025	KMHT Radio	054726	Broadcast fees	199-36-6299.01-001-591000	Bsk Radio Broadcast	210.27	N
080135	04-11-2025	MFAC LLC	054268	INV310323	199-36-6399.04-041-591000	discus	230.00	N
080136	04-11-2025	Oriental Trading	054663	73658224101	199-11-6399.02-101-5110AR	Elementary AR Prizes	154.13	N
080137	04-11-2025	Quill LLC	054560	43261345	199-53-6399.00-750-599000	office supplies	368.72	N
080138	04-11-2025	TASB Inc.	054454	670850	199-41-6411.01-701-599000	Board Policy Archiving Webinar	25.00	N
080139	04-11-2025	Cherokee Ranch Golf Club	054716	Team entry fee	199-36-6412.04-001-591000	B/G VAR GOLF TOURN FEES	600.00	N
080140	04-11-2025	Project One Roofing	054673	1279	199-51-6249.05-999-599000	Jr High Roof repair	500.00	N
080141	04-11-2025	The Spot on 154 LLC	054711	0026	199-36-6412.08-001-591000	Meals	285.77	N
080142	04-11-2025	Region 16 Education Servi	054728	conf#149415	211-11-6411.00-101-530000	Title 1 Conference10/15-10/17	350.00	N
080143	04-11-2025	Amazon Capital Services	054704	1w3wt4jx1wln	199-11-6399.10-101-511000	4th grade supplies	71.87	N
			054561	1xrm317trkf3	199-11-6399.10-101-511000	Classroom Supplies	76.86	N
			054683	16knx66r1wm6	199-11-6399.12-001-511000	Desk	19.83	N
			054683	16knx66r1wm6	199-11-6399.12-041-511000	Desk	19.83	N
			054683	16knx66r1wm6	199-11-6399.12-101-511000	Desk	19.83	N
			054600	19cnndr36jfp	199-41-6399.00-701-599000	Office Supplies	30.09	N
Totals for Check 080143							238.31	
080144	04-11-2025	Jones Communications LL	054652	873365	429-52-6249.00-999-599000	Camera System	5,561.30	N
080145	04-11-2025	Intellid Inc	054621	10362	199-41-6499.01-750-599000	Proximity Badge Cards	1,100.00	N
080146	04-11-2025	Alert Services Inc	054591	inv513309	199-36-6399.01-001-591000	track supplies	240.50	N
080147	04-11-2025	Blick Art Materials	054214	5111630	199-11-6399.09-001-511000	Misc. art supplies	220.91	N
080148	04-11-2025	Cdw LLC	054577	ad4ff3p	199-11-6399.00-101-511000	Headsets for students	269.20	N
080149	04-11-2025	Datamax, Inc.	053627	LG01257009	199-11-6269.00-001-511000	Lease & Rental	284.62	N
			053627	LG01257009	199-11-6269.00-041-511000	Lease & Rental	284.62	N
			053627	LG01257009	199-11-6269.00-101-511000	Lease & Rental	284.62	N
			053627	LG01257009	199-41-6269.00-750-599000	Lease & Rental	284.62	N
Totals for Check 080149							1,138.48	
080150	04-11-2025	Harleton Isd Other	054657	Athletic Banner	199-36-6499.03-001-591000	Athletic Banners	200.00	N
080151	04-11-2025	Verizon	053226	6110390388	199-51-6259.02-999-599000	Monthly Cell Phone	301.15	N
080152	04-11-2025	Steven Ball	054617	69861	199-11-6499.05-001-511000	Texas Scholar Medals	239.20	N
080153	04-11-2025	Hughes Spring Athletics	054653	entry fees	199-36-6499.01-001-591000	entry fees	450.00	N
080154	04-11-2025	DakTech Computers	054550	INV0348598	429-52-6399.00-999-599000	Computer for Security	1,529.00	N
080155	04-11-2025	Hallsville Tennis Activity F	054605	Tennis fees	199-36-6499.01-001-591000	tournament entries	250.00	N
080156	04-14-2025	Flowers Baking Co of	053035	March 2025	240-35-6341.00-999-599000	MAR '25 BREAD	957.40	N

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
080157	04-14-2025	Kirby	053059	86732&86687	240-35-6299.00-999-599000	MAR '25 LEASE/SUPPLIES	238.00	N
080158	04-14-2025	Sysco Food Services Of E.	053073	April 2025 1st	240-35-6341.00-999-599000	APR '25 GROCERY	8,840.57	N
			053073	April 2025 1st	240-35-6341.01-999-599000	APR '25 GROCERY	1,305.40	N
			053073	April 2025 1st	240-35-6342.00-999-599000	APR '25 GROCERY	924.63	N
Totals for Check 080158							11,070.60	
080159	04-14-2025	Brothers Produce, Inc.	053024	March 2025	240-35-6341.00-999-599000	MAR '25 PRODUCE	1,394.95	N
080160	04-14-2025	Hiland Dairy Foods	053045	March 2025	240-35-6341.00-999-599000	MAR '25 MILK	3,559.88	N
080161	04-14-2025	Gold Star Foods- Texas Di	054680	3195380	240-35-6299.00-999-599000	NSLP COMMODITIES 3195380	182.70	N
080162	04-14-2025	Faith Communications	054699	67354	199-34-6319.00-999-599000	Transportation Supply	63.05	N
080163	04-14-2025	Hawkins ISD	054632	entry fees	199-36-6499.01-041-591000	Track Entry Fees for Hawkins	500.00	N
080164	04-14-2025	Marshall Welding Supply I	053326	824995	199-11-6269.01-001-511000	Helium Tanks	23.75	N
			053326	824995	199-11-6399.03-001-522000	Helium Tanks	53.25	N
			053326	824995	199-36-6499.00-101-5990EL	Helium Tanks	28.50	N
			053326	824995	199-51-6319.00-999-599000	Helium Tanks	9.50	N
Totals for Check 080164							115.00	
080165	04-14-2025	Melody's Southwest Cons	054706	2025952	199-34-6299.01-999-599000	Drug Screen DOT & Student	225.00	N
			054706	2025952	199-36-6219.03-001-591000	Drug Screen DOT & Student	577.50	N
Totals for Check 080165							802.50	
080166	04-14-2025	Music Mountain Water Co	053340	March 2025	199-11-6499.01-001-5990HS	Monthly Water Service	139.77	N
			053340	March 2025	199-11-6499.01-041-5990JH	Monthly Water Service	139.76	N
			053340	March 2025	199-11-6499.01-101-5990EL	Monthly Water Service	139.76	N
			053340	March 2025	199-41-6419.00-702-599000	Monthly Water Service	13.95	N
			053340	March 2025	199-51-6499.01-999-599000	Monthly Water Service	4.95	N
Totals for Check 080166							438.19	
080167	04-14-2025	Crystal Brock	054736	meal money	199-11-6412.02-001-522000	Sophomore College Visit SFA	792.00	N
080168	04-14-2025	Oriental Trading	054564	73645739001	199-11-6399.00-101-511000	Student supplies	157.59	N
080169	04-14-2025	Pete McCarty Oil Compan	053356	20131	199-34-6311.00-999-599000	Monthly Fuel	2,861.79	N
080170	04-14-2025	Rabo Business Forms	054649	12058-1405	199-53-6399.00-750-599000	Check order	1,194.00	N
080171	04-14-2025	Union Grove Athletics	054624	Meals	199-36-6412.05-041-591000	meals	224.00	N
080172	04-14-2025	Pine Springs Golf Club	054606	golf tourn fees	199-36-6499.01-001-591000	B/G VAR GOLF TOURN FEES	560.00	N
080173	04-14-2025	Sabine Athletic Boosters	054576	meal money	199-36-6499.01-041-591000	Meals for Sabine Track Meet	480.00	N
080174	04-14-2025	Gary Parrish	054739	reg meal money	199-36-6412.04-001-591000	meals reg track B/G	1,896.00	N
080175	04-14-2025	National Cheerleaders Ass	054694	REG0011438265	199-36-6399.10-001-591000	HS cheer camp	3,543.00	N
080176	04-14-2025	Hampton Inn & Suites	054718	cnfrm#82884409	199-36-6412.04-001-591000	hotel rooms-reg track	1,532.72	N
080177	04-15-2025	Waskom HS Golf	052971	Apr-25	199-93-6492.00-999-523000	SSA Payment	21,062.40	N
	04-24-2025	Waskom HS Golf	052971	Apr-25	199-93-6492.00-999-523000	WRONG VENDOR	-21,062.40	N
Totals for Check 080177							.00	

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
080178	04-15-2025	America's Nationwide Netti	054555	5038PC	199-36-6299.01-001-591000	Baseball netting	12,000.00	N
			054554	5038PC	199-36-6299.01-001-591000	Softball Netting	8,000.00	N
			Totals for Check 080178					
080179	04-15-2025	Triton Painting LLC	054707	#909	199-51-6249.06-999-599000	HS Gym Painting	23,000.00	N
080180	04-16-2025	Crystal Brock	054737	meal money	199-11-6412.02-001-522000	Sophomore College Vlsit ETBU	792.00	N
080181	04-16-2025	Postmaster	054643	PO Box renewal	199-11-6399.02-001-511000	PO Box rental fee	346.00	N
080182	04-16-2025	Gwendolyn N Wright	054767	meal money	199-11-6412.00-001-521000	Meal \$ needed by 4/28/25	1,244.00	N
080183	04-16-2025	Whataburger Resteraunts	054277	softball meal	199-36-6412.08-001-591000	Meals	523.01	N
080184	04-16-2025	Longview ISD/ Dr Wayne	054756	Itinerant Svcs	199-11-6219.00-041-523000	Itinerant Services	11,186.00	N
080185	04-16-2025	Gecko Pest Control LLC	054747	ant treatment	199-51-6249.04-999-599000	Grounds/ Ant Treatment	1,300.00	N
080186	04-16-2025	Timothy Cline Livingston	054637	SRO Duty	429-52-6219.00-999-599000	SRO Duty	1,020.00	N
080187	04-16-2025	Palestine ISD	054750	reg entry fees	199-36-6499.06-001-599000	entry fees-reg	2,000.00	N
080188	04-16-2025	Enviromental Solvent Rec	054740	25948	199-34-6319.00-999-599000	Transportation Supply	110.00	N
080189	04-16-2025	Etex Telephone Coop	054559	4143	429-52-6249.00-999-599000	Fiber Run for Security	4,825.00	N
080190	04-16-2025	Flatt Stationers Inc	054738	287139-00	199-11-6399.00-101-5110PA	Copy Paper	1,410.00	N
080191	04-16-2025	Hawkins ISD	054633	meal money	199-36-6499.01-041-591000	Meals for Hawkins track meet	480.00	N
080192	04-16-2025	ABC AUTO PARTS, LTD	054700	219592,220582	199-34-6319.00-999-599000	Transportation Supply	350.79	N
080193	04-16-2025	ChromebookParts.com	054695	238861	199-11-6649.03-001-511000	Chromebook Parts	51.08	N
			054695	238861	199-11-6649.03-041-511000	Chromebook Parts	200.74	N
			054695	238861	199-11-6649.03-101-511000	Chromebook Parts	118.72	N
			Totals for Check 080193					
080194	04-16-2025	Cut Time LLC	054533	25-73391	199-36-6499.00-001-5990BD	state solo ensemble entry fees	780.00	N
080195	04-16-2025	Amazon Capital Services	054682	1xmjp11h96w9	199-11-6399.10-101-511000	Classroom Supplies	439.52	N
			054685	19fcd1qf64dm	199-53-6649.00-999-599000	Monitors Stands for Admin	426.18	N
Totals for Check 080195						865.70		
080196	04-16-2025	Daniel Matthews	054773	Baseball offic	199-36-6219.00-001-591000	Baseball Officials	105.00	N
080197	04-16-2025	Blake Biggs	054777	Baseball offic	199-36-6219.00-001-591000	Baseball Officials	125.00	N
080198	04-17-2025	Ide Mia	054786	UZTX6212G3	199-41-6299.00-701-599000	Fingerprinting - Sub	47.00	N
080199	04-17-2025	Hawkins ISD	054656	entry fees	199-36-6499.01-001-591000	entry fees HS	525.00	N
080200	04-17-2025	SPENCER ASHMORE	054772	Baseball offic	199-36-6219.00-001-591000	Baseball Officials	105.00	N
080201	04-17-2025	Pureland Supply LLC	054670	902856	199-11-6649.03-001-511000	Projector Lamps	275.72	N
			054670	902856	199-11-6649.03-041-511000	Projector Lamps	205.90	N
			054670	902856	199-11-6649.03-101-511000	Projector Lamps	402.09	N
Totals for Check 080201						883.71		
080202	04-17-2025	Kenny Gilliland	054778	Baseball offic	199-36-6219.00-001-591000	Baseball Officials	180.00	N
080203	04-17-2025	Phillip Haskell	054639	SRO Duty	429-52-6219.00-999-599000	SRO Duty	1,280.00	N

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Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
080204	04-17-2025	David Tyrone Brown	054638	SRO Duty	429-52-6219.00-999-599000	SRO Duty	320.00	N
080205	04-17-2025	Region 16 Education Servi	053987	002504398	199-13-6411.00-101-511000	Admin Reading Academy	400.00	N
080206	04-17-2025	Amazon Capital Services	054600	14t4jtny69v	199-41-6399.00-701-599000	Office Supplies	17.09	N
080207	04-17-2025	Brent Justin Lowry	054754	Softball Annc	199-36-6219.00-001-591000	Softball Announcer	100.00	N
080208	04-17-2025	Blick Art Materials	054688	5240352	199-11-6399.09-001-511000	Beginning of Year Art Supplies	386.70	N
080209	04-17-2025	Hawkins ISD	054655	entry fees	199-36-6499.01-041-591000	entry fees JH	500.00	N
080210	04-17-2025	Jw Pepper & Son, Inc	054477	spring repairs	199-11-6399.01-041-5110BD	spring music	339.68	N
080211	04-17-2025	Tatum Music Company Inc	054483	L145021,	199-11-6249.01-001-5110BD	spring equipment and supplies	90.39	N
			054478	M585226	199-11-6249.01-001-5110BD	spring repairs	475.00	N
Totals for Check 080211							565.39	
080212	04-17-2025	TEPSA	054233	200037239	199-31-6411.00-101-599000	TEPSA Conference	499.00	N
080213	04-17-2025	Marshall Floral	054749	0000032	199-11-6499.01-041-5990JH	Teacher Appreciation	360.00	N
080214	04-17-2025	McKelvey Enterprice Inc	054608	00504012	199-11-6399.03-001-522000	Materials needed for projects	149.70	N
080215	04-17-2025	James E Ross	054775	Baseball offic	199-36-6219.00-001-591000	Baseball Officials	20.00	N
080216	04-17-2025	Gary Pearson	054755	Baseball offic	199-36-6219.00-001-591000	Softball Official	100.00	N
080217	04-17-2025	Amazon Capital Services	054746	1c1y6x499g1j	199-11-6399.03-041-511000	Art supplies	271.84	N
080218	04-17-2025	William M Haynes	054774	Baseball offic	199-36-6219.00-001-591000	Baseball Officials	105.00	N
080219	04-22-2025	Home Depot Credit Servic	053307	1161271	199-51-6319.00-999-599000	Maint Supplies	297.85	N
080220	04-22-2025	Kirby	053504	INV73918	199-36-6649.00-001-591000	Dryer/ HS Girls Lockerroom	4,618.40	N
080221	04-22-2025	Renay Stringfellow	054825	reimbursement	199-51-6411.00-999-599000	Custodian meals	305.51	N
080222	04-22-2025	Patrick Clay Brown	054812	reimbursement	199-36-6399.04-041-591000	throwing shoes	110.00	N
080223	04-22-2025	Zane Sears	054424	stand cleanup	199-36-6219.00-001-591000	Baseball Stand Clean up	150.00	N
080224	04-22-2025	Macquarie Equipment Cap	053439	306930	199-11-6269.00-001-511000	Lease Payment	222.69	N
080225	04-22-2025	The Flower FairiesLLC	054696	000070	199-36-6499.00-001-5990HS	Jones Spray	165.00	N
080226	04-22-2025	Kerry Strong	054666	reimbursement	199-36-6412.10-001-591000	meal reimbursement	169.36	N
080227	04-23-2025	Datamax, Inc.	053519	2693078	199-11-6269.00-001-511000	Monthly Service charge	293.79	N
			053519	2693078	199-11-6269.00-041-511000	Monthly Service charge	293.79	N
			053519	2693078	199-11-6269.00-101-511000	Monthly Service charge	293.79	N
			053519	2693078	199-41-6269.00-750-599000	Monthly Service charge	293.78	N
Totals for Check 080227							1,175.15	
080228	04-23-2025	Subway	054413	Statement 1743	199-36-6412.10-001-591000	tennis meals	154.55	N
080229	04-23-2025	Follett Content Solutions,	053848	477616F	199-12-6329.02-999-599000	library books	1,336.54	N
080230	04-23-2025	Amazon Capital Services	054751	1d9w1xnkwrjc	199-11-6399.00-101-511000	Accom. stamps for teachers	171.00	N
			054745	KW6F& WX1K	199-11-6399.06-041-511000	health supplies	243.31	N
Totals for Check 080230							414.31	

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Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
080231	04-23-2025	Brian L Coulter	054662	meal money	199-36-6412.02-001-599000	Meal Money For UIL	72.00	N
080232	04-24-2025	Waskom ISD	052972	Apr-25	199-93-6492.00-999-523000	SSA Payment	21,062.40	N
080233	04-29-2025	Tina M Cox	054864	reimbursement	199-41-6499.00-720-599000	Reimb DistrictsSams Membership	290.00	N
Total Checks							201,614.68	

End of Report

	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH
ETEX TELEPHONE							
777-2372 GROUP	\$ 855.02	\$ 853.66	\$ 858.72	\$ 858.72	\$ 859.28	\$ 859.28	\$ 859.28
T-1 CIRCUIT	\$ 509.00	\$ 509.00	\$ 509.00	\$ 509.00	\$ 509.00	\$ 509.00	\$ 509.00
TOTAL	\$ 1,364.02	\$ 1,362.66	\$ 1,367.72	\$ 1,367.72	\$ 1,368.28	\$ 1,368.28	\$ 1,368.28
CENTERPOINT ENERGY-GAS							
BUS SHOP/PRIMARY-3214374-5	\$ 53.40	\$ 54.56	\$ 53.68	\$ 53.68	\$ 254.24	\$ 574.76	\$ 756.61
JH & ELEM BLDG-3214371-1	\$ 71.71	\$ 133.60	\$ 124.25	\$ 131.11	\$ 814.23	\$ 1,276.83	\$ 2,214.87
HIGH SCHOOL BLDG-2640504-3	\$ 57.26	\$ 91.17	\$ 86.02	\$ 88.48	\$ 377.67	\$ 472.41	\$ 937.82
FIELD HOUSE-2643737-6	\$ 57.74	\$ 70.46	\$ 64.47	\$ 63.98	\$ 58.54	\$ 54.77	\$ 71.93
TOTAL	\$ 240.11	\$ 349.79	\$ 328.42	\$ 337.25	\$ 1,504.68	\$ 2,378.77	\$ 3,981.23
UPSHUR RURAL ELECTRIC							
JH GYM-16655-001	\$ 526.60	\$ 359.08	\$ (370.65)	\$ 279.65	\$ 365.64	\$ 541.47	\$ 363.98
JH & ELEM-16655-002	\$ 6,729.99	\$ 5,667.30	\$ 4,335.79	\$ 3,588.07	\$ 3,239.10	\$ 3,239.10	\$ 3,239.10
EL PE BLDG/MUSIC RM-16655-003	\$ 640.48	\$ 477.77	\$ 413.33	\$ 360.23	\$ 471.03	\$ 560.78	\$ 616.64
BUS BARN-16655-004	\$ 585.32	\$ 411.09	\$ 387.31	\$ 334.47	\$ 425.55	\$ 487.59	\$ 363.72
TENNIS COURT-16655-012	\$ 39.36	\$ 51.03	\$ 27.76	\$ 32.64	\$ 25.72	\$ 34.91	\$ 43.29
FOOTBALL FIELD-16655-022	\$ 713.45	\$ 669.95	\$ 716.48	\$ 649.09	\$ 423.77	\$ 423.77	\$ 542.92
PRESS BOX/CONCESS. STD-16655-024	\$ 422.68	\$ 366.85	\$ 298.67	\$ 139.64	\$ 89.37	\$ 78.09	\$ 99.19
FLD HSE CONCESS. STD-16655-025	\$ 789.03	\$ 540.92	\$ 491.59	\$ 332.81	\$ 317.70	\$ 415.77	\$ 453.40
EL SECURITY LIGHT-16655-026	\$ 137.92	\$ 137.65	\$ 138.60	\$ 139.46	\$ 138.29	\$ 134.90	\$ 137.84
ELEM SCHOOL SIGN-16655-027	\$ 43.02	\$ 38.61	\$ 39.13	\$ 36.08	\$ 35.73	\$ 33.19	\$ 34.40
FLD HSE SEC LIGHT#2-16655-028	\$ 23.16	\$ 23.13	\$ 23.22	\$ 23.30	\$ 23.19	\$ 22.80	\$ 23.17
HIGH SCHOOL-16655-030	\$ 8,027.68	\$ 6,548.74	\$ 6,085.30	\$ 4,999.58	\$ 4,528.63	\$ 5,807.87	\$ 5,124.23
SOFTBALL FLD CONCESS-16655-031	\$ 71.94	\$ 70.05	\$ 55.18	\$ 49.16	\$ 48.24	\$ 61.91	\$ 99.40
WEIGHT ROOM-16655-032	\$ 1,034.55	\$ 771.67	\$ 829.72	\$ 629.44	\$ 581.29	\$ 626.13	\$ 615.96
SEC LIGHT TENNIS-16655-033	\$ 46.02	\$ 45.95	\$ 46.23	\$ 46.48	\$ 46.13	\$ 44.89	\$ 46.08
WELL-16655-.34							
SIGN- 16655-036	\$ 47.59	\$ 42.66	\$ 44.39	\$ 41.23	\$ 40.95	\$ 38.25	\$ 39.29
CONCESSION 16655-037	\$ 286.46	\$ 159.97	\$ 130.86	\$ 182.06	\$ 223.69	\$ 338.86	\$ 461.91
STADIUM DR SECURITY LIGHT 16655-040	\$ 46.02	\$ 45.95	\$ 46.23	\$ 46.48	\$ 46.13	\$ 44.89	\$ 46.08
SOFTBALL FLD HOUSE-16655-041	\$ 186.20	\$ 138.01	\$ 127.38	\$ 133.65	\$ 94.71	\$ 152.81	\$ 185.02
HS FREEZER BLDG-166550-042	\$ 515.36	\$ 440.04	\$ 470.24	\$ 430.96	\$ 430.46	\$ 422.83	\$ 466.94
ARCHERY BLDG-166550-043	\$ 373.81	\$ 246.98	\$ 263.99	\$ 200.20	\$ 493.45	\$ 313.15	\$ 278.80
TOTAL	\$21,286.64	\$ 17,253.40	\$14,600.75	\$ 12,674.68	\$12,088.77	\$ 13,823.96	\$13,281.36
HARLETON WATER SUPPLY							
ACCT # 325 OLD CAMPUS	\$ 623.10	\$ 736.67	\$ 831.14	\$ 757.77	\$ 623.60	\$ 634.16	\$ 507.02
ACCT # 006 FOOTBALL FIELD	\$ 1,762.77	\$ 1,054.25	\$ 649.73	\$ 298.99	\$ 126.13	\$ 135.17	\$ 127.64
ACCT # 800 HIGH SCHOOL	\$ 183.92	\$ 188.44	\$ 182.91	\$ 238.69	\$ 187.94	\$ 182.91	\$ 345.72
ACCT # 1594 CONCESSION STAND	\$ 60.30	\$ 74.37	\$ 74.37	\$ 62.81	\$ 50.25	\$ 50.25	\$ 50.75
ACCT #1600 BASEBALL FIELD	\$ 2,705.46	\$ 1,417.45	\$ 1,796.74	\$ 960.98	\$ 552.75	\$ 220.10	\$ 158.79
ACCT #652 VISITOR CONCESSION STAND	\$ 883.80	\$ 354.26	\$ 748.12	\$ 345.22	\$ 323.61	\$ 272.86	\$ 185.42
ACCT #878 PRACTICE FIELD	\$ 648.63	\$ 332.15	\$ 327.13	\$ 157.79	\$ 156.78	\$ 188.94	\$ 156.78
ACCT #964 ARCHERY BLDG	\$ 95.17	\$ 53.27	\$ 33.17	\$ 31.66	\$ 29.65	\$ 30.15	\$ 28.64
TOTAL	\$ 6,963.15	\$ 4,210.86	\$ 4,643.31	\$ 2,853.91	\$ 2,050.71	\$ 1,714.54	\$ 1,560.76

	APRIL	MAY	JUNE	JULY	AUGUST
ETEX TELEPHONE					
777-2372 GROUP	\$ 859.84	\$ 859.84			
T-1 CIRCUIT	\$ 509.00	\$ 509.00			
TOTAL	\$ 1,368.84	\$ 1,368.84	\$ -	\$ -	\$ -
CENTERPOINT ENERGY-GAS					
BUS SHOP/PRIMARY-3214374-5	\$ 530.08	\$ 104.61			
JH & ELEM BLDG-3214371-1	\$ 1,620.76	\$ 296.92			
HIGH SCHOOL BLDG-2640504-3	\$ 757.45	\$ 184.10			
FIELD HOUSE-2643737-6	\$ 63.38	\$ 67.85			
TOTAL	\$ 2,971.67	\$ 653.48	\$ -	\$ -	\$ -
UPSHUR RURAL ELECTRIC					
JH GYM-16655-001	\$ 253.86	\$ 231.97			
JH & ELEM-16655-002	\$ 3,239.10	\$ 4,191.50			
EL PE BLDG/MUSIC RM-16655-003	\$ 422.35	\$ 441.24			
BUS BARN-16655-004	\$ 265.37	\$ 382.11			
TENNIS COURT-16655-012	\$ 29.09	\$ 31.84			
FOOTBALL FIELD-16655-022	\$ 537.20	\$ 423.77			
PRESS BOX/CONCESS. STD-16655-024	\$ 164.11	\$ 248.90			
FLD HSE CONCESS. STD-16655-025	\$ 373.87	\$ 484.38			
EL SECURITY LIGHT-16655-026	\$ 138.48	\$ 139.99			
ELEM SCHOOL SIGN-16655-027	\$ 36.54	\$ 39.71			
FLD HSE SEC LIGHT#2-16655-028	\$ 23.25	\$ 23.44			
HIGH SCHOOL-16655-030	\$ 4,762.44	\$ 5,677.34			
SOFTBALL FLD CONCESS-16655-031	\$ 127.03	\$ 157.66			
WEIGHT ROOM-16655-032	\$ 650.34	\$ 759.40			
SEC LIGHT TENNIS-16655-033	\$ 46.34	\$ 46.95			
WELL-16655-.34					
SIGN- 16655-036	\$ 42.13	\$ 46.43			
CONCESSION 16655-037	\$ 453.92	\$ 413.45			
STADIUM DR SECURITY LIGHT 16655-040	\$ 46.34	\$ 46.95			
SOFTBALL FLD HOUSE-16655-041	\$ 123.39	\$ 160.79			
HS FREEZER BLDG-166550-042	\$ 557.54	\$ 356.56			
ARCHERY BLDG-166550-043	\$ 217.57	\$ 186.15			
TOTAL	\$ 12,510.26	\$ 14,490.53	\$ -	\$ -	\$ -
HARLETON WATER SUPPLY					
ACCT # 325 OLD CAMPUS	\$ 624.11	\$ 477.88			
ACCT # 006 FOOTBALL FIELD	\$ 226.13	\$ 395.97			
ACCT # 800 HIGH SCHOOL	\$ 184.42	\$ 177.89			
ACCT # 1594 CONCESSION STAND	\$ 54.27	\$ 53.27			
ACCT #1600 BASEBALL FIELD	\$ 267.33	\$ 384.41			
ACCT #652 VISITOR CONCESSION STAND	\$ 312.05	\$ 294.97			
ACCT #878 PRACTICE FIELD	\$ 156.78	\$ 156.78			
ACCT #964 ARCHERY BLDG	\$ 31.66	\$ 28.64			
TOTAL	\$ 1,856.75	\$ 1,969.81	\$ -	\$ -	\$ -

HARLETON ISD

As of April

Fund 199 / 5 GENERAL OPERATING FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE - LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	1,802,188.00	-27,643.60	-1,650,206.27	151,981.73	91.57%
5720 - LOCAL REVENUE REALIZED AS A RE	41,000.00	-3,363.64	-37,893.97	3,106.03	92.42%
5730 - TUITION AND FEES	49,600.00	-1,450.00	-3,750.00	45,850.00	7.56%
5740 - OTHER REVENUES FROM LOCAL SOUR	82,515.00	-50.25	-71,414.87	11,100.13	86.55%
5750 - REVENUES FROM COCURRICULAR E	32,100.00	.00	-35,292.00	-3,192.00	109.94%
Total REVENUE - LOCAL & INTERMED	2,007,403.00	-32,507.49	-1,798,557.11	208,845.89	89.60%
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA AND FOUNDATION SCHO	7,028,254.00	-27,208.00	-5,307,137.00	1,721,117.00	75.51%
5820 - STATE PROGRAM REVENUES	.00	.00	.00	.00	.00%
5830 - STATE REVENUES FROM STATE OF T	.00	.00	.00	.00	.00%
Total STATE PROGRAM REVENUES	7,028,254.00	-27,208.00	-5,307,137.00	1,721,117.00	75.51%
5900 - FEDERAL PROGRAM REVENUES					
5930 - FEDERAL REV DIST BY OTH TX GOV	50,000.00	.00	-9,875.13	40,124.87	19.75%
5940 - FED REV DISTRIBUTED BY FEDS	24,237.00	-23,119.79	-40,143.53	-15,906.53	165.63%
Total FEDERAL PROGRAM REVENUES	74,237.00	-23,119.79	-50,018.66	24,218.34	67.38%
7000 - OTHER RESOURCES NON OPER REV					
7900 - OTHER RESOURCES NON OPER REV					
7910 - OTHER RESOURCES	.00	.00	.00	.00	.00%
Total OTHER RESOURCES NON OPER REV	.00	.00	.00	.00	.00%
Total Revenue Local-State-Federal	9,109,894.00	-82,835.28	-7,155,712.77	1,954,181.23	78.55%

HARLETON ISD

Fund 199 / 5 GENERAL OPERATING FUND

As of April

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
00 - NO FUNCTION						
6100 - SALARIES AND BENEFITS	.00	.00	.00	.00	.00	.00%
Total Function00 NO FUNCTION	.00	.00	.00	.00	.00	.00%
11 - INSTRUCTION						
6100 - SALARIES AND BENEFITS	-4,340,314.00	.00	2,942,412.26	7,972.58	-1,397,901.74	67.79%
6200 - CONTRACTED SERVICES	-176,941.00	11,754.37	144,793.68	15,120.41	-20,392.95	81.83%
6300 - SUPPLIES AND MATERIALS	-132,675.00	32,823.12	75,219.82	6,429.78	-24,632.06	56.69%
6400 - TRAVEL AND SUBSISTENCE	-88,485.00	6,954.79	41,488.25	4,856.82	-40,041.96	46.89%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-71,286.00	11,210.69	48,195.50	1,586.09	-11,879.81	67.61%
Total Function11 INSTRUCTION	-4,809,701.00	62,742.97	3,252,109.51	35,965.68	-1,494,848.52	67.62%
12 - INSTRUCTIONAL RESOURCES						
6100 - SALARIES AND BENEFITS	-284,895.00	.00	164,848.73	486.60	-120,046.27	57.86%
6200 - CONTRACTED SERVICES	-12,375.00	.00	11,853.59	.00	-521.41	95.79%
6300 - SUPPLIES AND MATERIALS	-28,400.00	2,000.00	15,990.06	1,249.46	-10,409.94	56.30%
6400 - TRAVEL AND SUBSISTENCE	-12,800.00	.00	7,396.18	154.65	-5,403.82	57.78%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-3,000.00	.00	.00	.00	-3,000.00	-0.00%
Total Function12 INSTRUCTIONAL RESOURCES	-341,470.00	2,000.00	200,088.56	1,890.71	-139,381.44	58.60%
13 - CURR DEV & INST STAFF DEV						
6100 - SALARIES AND BENEFITS	.00	.00	2,088.95	.00	2,088.95	.00%
6200 - CONTRACTED SERVICES	-13,400.00	700.00	6,529.02	.00	-6,170.98	48.72%
6300 - SUPPLIES AND MATERIALS	-700.00	.00	.00	.00	-700.00	-0.00%
6400 - TRAVEL AND SUBSISTENCE	-8,230.00	465.50	4,132.45	641.46	-3,632.05	50.21%
Total Function13 CURR DEV & INST STAFF DEV	-22,330.00	1,165.50	12,750.42	641.46	-8,414.08	57.10%
23 - SCHOOL LEADERSHIP						
6100 - SALARIES AND BENEFITS	-422,273.00	.00	249,374.91	974.53	-172,898.09	59.06%
6200 - CONTRACTED SERVICES	-1,200.00	.00	.00	.00	-1,200.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-7,700.00	870.42	3,655.67	132.66	-3,173.91	47.48%
6400 - TRAVEL AND SUBSISTENCE	-10,700.00	3,483.86	6,889.25	.00	-326.89	64.39%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-1,800.00	.00	997.17	.00	-802.83	55.40%
Total Function23 SCHOOL LEADERSHIP	-443,673.00	4,354.28	260,917.00	1,107.19	-178,401.72	58.81%
31 - GUIDANCE COUNSELING						
6100 - SALARIES AND BENEFITS	-243,967.00	.00	143,072.72	559.48	-100,894.28	58.64%
6200 - CONTRACTED SERVICES	-1,305.00	.00	891.00	.00	-414.00	68.28%
6300 - SUPPLIES AND MATERIALS	-5,600.00	1,588.43	1,637.67	99.64	-2,373.90	29.24%
6400 - TRAVEL AND SUBSISTENCE	-4,100.00	2,572.92	4,499.20	499.00	2,972.12	109.74%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-600.00	.00	.00	.00	-600.00	-0.00%
Total Function31 GUIDANCE COUNSELING	-255,572.00	4,161.35	150,100.59	1,158.12	-101,310.06	58.73%
33 - HEALTH SERVICES						
6100 - SALARIES AND BENEFITS	-42,999.00	.00	29,281.03	49.36	-13,717.97	68.10%
6200 - CONTRACTED SERVICES	-1,800.00	.00	759.00	.00	-1,041.00	42.17%
6300 - SUPPLIES AND MATERIALS	-1,500.00	35.00	2,620.65	.00	1,155.65	174.71%
6400 - TRAVEL AND SUBSISTENCE	-250.00	.00	.00	.00	-250.00	-0.00%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-2,500.00	.00	980.00	.00	-1,520.00	39.20%
Total Function33 HEALTH SERVICES	-49,049.00	35.00	33,640.68	49.36	-15,373.32	68.59%
34 - STUDENT TRANSPORTATION						
6100 - SALARIES AND BENEFITS	-167,918.00	.00	96,778.94	169.29	-71,139.06	57.63%
6200 - CONTRACTED SERVICES	-75,200.00	.00	14,645.32	225.00	-60,554.68	19.48%
6300 - SUPPLIES AND MATERIALS	-97,600.00	27,545.20	67,155.51	4,385.63	-2,899.29	68.81%
6400 - TRAVEL AND SUBSISTENCE	-27,700.00	1,397.03	22,228.42	112.59	-4,074.55	80.25%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
93 - PAYMENTS TO FISCAL AGENTS						
6400 - TRAVEL AND SUBSISTENCE	-210,625.00	84,249.60	105,312.00	21,062.40	-21,063.40	50.00%
Total Function93 PAYMENTS TO FISCAL AGENTS	-210,625.00	84,249.60	105,312.00	21,062.40	-21,063.40	50.00%
99 - OTHER INTERGOVERNMENTAL						
6200 - CONTRACTED SERVICES	-35,000.00	8,597.00	27,166.06	.00	763.06	77.62%
Total Function99 OTHER INTERGOVERNMENTAL	-35,000.00	8,597.00	27,166.06	.00	763.06	77.62%
8000 - OTHER USES NON-OPER EXPENSE						
00 - NO FUNCTION						
8900 - OPERATING TRANSFERS OUT/RESIDU	.00	.00	.00	.00	.00	.00%
Total Function00 NO FUNCTION	.00	.00	.00	.00	.00	.00%
Total Expenditures	-9,456,461.00	606,625.00	6,381,927.35	186,050.25	-2,467,908.65	67.49%

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE - LOCAL & INTERMED					
5740 - OTHER REVENUES FROM LOCAL SOUR	100.00	.00	-345.68	-245.68	345.68%
5750 - REVENUES FROM COCURRICULAR E	107,015.00	-4,183.55	-35,597.55	71,417.45	33.26%
Total REVENUE - LOCAL & INTERMED	107,115.00	-4,183.55	-35,943.23	71,171.77	33.56%
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	25,000.00	.00	-5,509.60	19,490.40	22.04%
5830 - STATE REVENUES FROM STATE OF T	.00	.00	.00	.00	.00%
Total STATE PROGRAM REVENUES	25,000.00	.00	-5,509.60	19,490.40	22.04%
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REV FROM TEA	344,357.00	-46,538.33	-318,073.70	26,283.30	92.37%
Total FEDERAL PROGRAM REVENUES	344,357.00	-46,538.33	-318,073.70	26,283.30	92.37%
Total Revenue Local-State-Federal	476,472.00	-50,721.88	-359,526.53	116,945.47	75.46%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICE						
6100 - SALARIES AND BENEFITS	-210,472.00	.00	132,719.96	1,434.47	-77,752.04	63.06%
6200 - CONTRACTED SERVICES	-28,300.00	714.00	13,793.12	420.70	-13,792.88	48.74%
6300 - SUPPLIES AND MATERIALS	-220,500.00	54,728.85	170,245.69	17,158.34	4,474.54	77.21%
6400 - TRAVEL AND SUBSISTENCE	-700.00	.00	.00	.00	-700.00	-.00%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-15,000.00	.00	.00	.00	-15,000.00	-.00%
Total Function35 FOOD SERVICE	-474,972.00	55,442.85	316,758.77	19,013.51	-102,770.38	66.69%
51 - FACILITIES MAINT & OPER						
6200 - CONTRACTED SERVICES	-1,500.00	350.36	682.24	87.59	-467.40	45.48%
Total Function51 FACILITIES MAINT & OPER	-1,500.00	350.36	682.24	87.59	-467.40	45.48%
Total Expenditures	-476,472.00	55,793.21	317,441.01	19,101.10	-103,237.78	66.62%

Comparison of Revenue to Budget

HARLETON ISD

As of April

Fund 599 / 5 DEBT SERVICE FUNDS

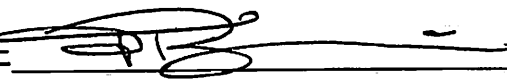
	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE - LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	138,039.00	-2,234.71	-132,853.03	5,185.97	96.24%
5740 - OTHER REVENUES FROM LOCAL SOUR	100.00	-7.38	-65.05	34.95	65.05%
Total REVENUE - LOCAL & INTERMED	138,139.00	-2,242.09	-132,918.08	5,220.92	96.22%
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	18,278.00	.00	-32,482.00	-14,204.00	177.71%
Total STATE PROGRAM REVENUES	18,278.00	.00	-32,482.00	-14,204.00	177.71%
7000 - OTHER RESOURCES NON OPER REV					
7900 - OTHER RESOURCES NON OPER REV					
7910 - OTHER RESOURCES	.00	.00	.00	.00	.00%
Total OTHER RESOURCES NON OPER REV	.00	.00	.00	.00	.00%
Total Revenue Local-State-Federal	156,417.00	-2,242.09	-165,400.08	-8,983.08	105.74%


	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-156,417.00	.00	149,685.20	.00	-6,731.80	95.70%
Total Function71 DEBT SERVICE	-156,417.00	.00	149,685.20	.00	-6,731.80	95.70%
8000 - OTHER USES NON-OPER EXPENSE						
00 - NO FUNCTION						
8900 - OPERATING TRANSFERS OUT/RESIDU	.00	.00	.00	.00	.00	.00%
Total Function00 NO FUNCTION	.00	.00	.00	.00	.00	.00%
Total Expenditures	-156,417.00	.00	149,685.20	.00	-6,731.80	95.70%

HARLETON ISD
BANK ACCTS
BALANCES

ACCT NAME	MATURITY DATE	INT. RATE	ACCT #	BAL AS OF 5-16-2025	MARKET VALUE
OPERATING		0.05%	15396	\$ 957,985.90	AS OF 04-30-2025
DEBT SERVICE		0.05%	15479	\$ 181,342.51	
PAYROLL		0.05%	744318	\$ 577,390.26	
WORKERS COMP		0.05%	21873	\$ 5,136.44	
MONEY MARKET		0.05%	1023456	\$ 3,424.59	
			TOTAL	\$ 1,725,279.70	
WILDCAT		0.05%	15339	\$ 173,348.40	
MISCELLANEOUS		0.05%	15495	\$ 2,761.77	
				\$ 176,110.17	
ACADEMIC ACHIEVEMENT		0.05%	15487	\$ 49,085.06	
			TOTAL	\$ 1,725,279.70	
			TOTAL CHECKING	\$ 1,950,474.93	
GENERAL OPERATING FUND					
CERTIFICATE OF DEPOSIT	9/28/2025	4.00%	56001565	\$ 583,804.53	
CERTIFICATE OF DEPOSIT	9/28/2025	4.00%	56001573	\$ 583,804.53	
CERTIFICATE OF DEPOSIT	9/28/2025	4.00%	56001603	\$ 583,711.10	
			TOTAL	\$ 3,701,795.09	
LONE STAR INVESTMENT POOL	OPERATING	4.47%	1023456-1	\$	4,491,586.91
LONE STAR INVESTMENT POOL	DEBT SERVICE	4.47%	1023456-1	\$	208,869.63
				\$	4,700,456.54

This report is in compliance with the investment strategies as established in the District's investment policy and the reporting requirements as mandated by the Public Funds Investment Act (Chapter 2256) as amended.

INVESTMENT OFFICER'S SIGNATURE 

INVESTMENT OFFICER'S SIGNATURE 



Student Accident Insurance Program

Administrative Enrollment Form

DISTRICT INFORMATION

Name of School / District: HARLETON ISD

Street Address: 17000 HWY 154 PO BOX 510

City: HARLETON State: TX ZIP: 75451-0510

Mailing Address (if different):

Contact Person: JAY RATCLIFF Title: SUPERINTENDENT

Email address: COXTINA@HARLETONISD.NET Telephone number: (903) 777-8601

Effective Date:	8-1-25	Expiration Date:	7-31-26
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MANDATORY PLANS

Please select policy term:	<input checked="" type="checkbox"/> 1 year	<input type="checkbox"/> 2 years	Policy Number: SRG 0009478136			
Coverage	Available Plans	Athletic Classification	Grades	Total # Insured	Rates	Premium
1. School Time and All Sports					\$	\$
2. School Time and Sports (no football)					\$	\$
3. All Sports including School Sponsored & Supervised Elementary UIL Activities	Premier		6-12		\$	\$ 17,925

All Plans include K-12 Field Trip Coverage

CATASTROPHIC PLANS (ONLY AVAILABLE IN TX)

Please select policy term:	<input checked="" type="checkbox"/> 1 year	<input type="checkbox"/> 2 years	Policy Number: SRG 0009478137			
Please utilize and attach the Catastrophic Calculation Worksheet						
Calculated Catastrophic Premium Total:	PK-12 MD					\$ 1130

COMMENTS

Customization requests:

AUTHORIZATION

Invoice Date: 9-1

Invoice Email: COXTINA@harletonisd.net

We hereby authorize Health Special Risk, Inc. to request a binder for coverage from National Union Fire Insurance Co. of Pittsburgh, Pa. on our behalf. We understand that insurance will be in force as of the effective date indicated above or the postmark date; whichever is later, if this Enrollment Form is accepted and the required premium is received by the Company.

Signature of Authorized Official	SUPERINTENDENT Title	Date Signed
JAY RATCLIFF Name of Authorized Official - Printed	Marion Turner Agent Name - Printed	



Health Special Risk, Inc.

Student Insurance - District Form

Insurance Underwritten by Mutual of Omaha Insurance Company; 3300 Mutual of Omaha Plaza; Omaha, Nebraska 68175

Section 1 - District Information

Name of School/District:		HARLETON ISD			
Policy #:		SR2014TX-P-100141	School Year:		2025-2026
Contact Name:	JAY RATCLIFF	Title:		SUPERINTENDENT	
Address:		17000 HWY 154 PO BOX 510		City:	HARLETON
State:	TX	Zip:	75451-0510	Phone:	(903) 777-8601
Email Address:		COXTINA@HARLETONISD.NET (Policy & Invoice will be sent to this email address)			

Section 2 - Program Specifics

Voluntary Enrollment Offered?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Estimated # Student's Enrolled in School/District:		
Effective Date / First Class Day:	8-13-25	Last Class Day:	5-22-26	

Note: Athletic coverage begins August 1st if the signed application is received prior to the first athletic start date. Exception: Dates set by state governing organization which are prior to August 1st.

High School Football Information (Complete if applicable)

Is Offseason Program Permitted?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Athletic Effective Dates:	From:	To:
Is Contact Practice Permitted?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Who pays Football Premium?	<input type="checkbox"/> School <input checked="" type="checkbox"/> Parents	

Section 3 - Mandatory Plans - Coverage Selected by School/District

		Product/Option	Division	Grades	Total # Insured	Rate	Premium*
At-School	<input type="checkbox"/> With Athletics/Activities						
	<input type="checkbox"/> Without Athletics/Activities						
Athletics & Activities Only							
						Total:	

Benefit changes from last year? Yes No (If Yes, explain): _____

Section 4 - Catastrophic Plans

Maximum	Plan Type	HH/CC Max	Benefit Period	FB	Covered Class	Grade Level	# of Students	# of Athletes	Rate Per Person	Total Premium*
				Y/N						

Section 5 - Invoice

Invoice/Supplies To (email address):		Invoice Date	
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Section 6 - Comments

Acceptance: The benefits, conditions and premium for this coverage are as outlined within the coverage materials and this form. If acceptable, in AL, IN, KS, LA, ME, NE, OH, VA & WV; please sign the Participant Accident Insurance Application (Form SR2014 APP) and return with this signed form and the premium to the address below.

Section 7 - Coverage Authorization

We hereby enroll with Mutual of Omaha Insurance Company for the coverage indicated above. We understand that insurance will be in force as of the requested effective date indicated, if all information is accurate and the required premium is received by Mutual of Omaha.		
Signature of Authorized Official	SUPERINTENDENT Title	Date Signed
JAY RATCLIFF	Marion Turner	
Name of Authorized Official - Printed	Agent Name - Printed	Agent Signature

Mail Completed Enrollment form to:
8400 Belleview Dr., Suite 150 · Plano, TX 75024 · (866) 345-2680 · Fax (972) 512-5819
K12insurance@hsri.com

Explanatory Notes

TASB Localized Policy Manual Update 124

Harleton ISD

AIC(LEGAL)

ACCOUNTABILITY: INTERVENTIONS AND SANCTIONS

At Alternative Management, new text has been included due to changes to the Administrative Code, which became effective September 10, 2024. At Training of Board of Managers, language has been added relating to training requirements for board members who are appointed to join a board of managers. New rules effective on September 18, 2024, regarding Special Program Performance Determination and cyclical monitoring have also been included. In addition, adjustments to margin notes have been made elsewhere in the policy.

AIE(LEGAL)

ACCOUNTABILITY: INVESTIGATIONS

Language has been added at Compliance Monitoring Activities due to Administrative Code changes effective September 18, 2024. The new section at Supervision Under IDEA reflects recent amendments from the Administrative Code that outline TEA's procedures for investigating and issuing findings related to violations of the Individuals with Disabilities Education Act (IDEA).

CAA(LOCAL)

FISCAL MANAGEMENT GOALS AND OBJECTIVES: FINANCIAL ETHICS

Recommended revisions to this local policy at Federal Awards Disclosure are to align text with updated rules regarding federal grants found in the Code of Federal Regulations. This guidance became effective October 1, 2024, and is reflected in CBB(LEGAL). The phrase "or designee" is recommended for deletion throughout the policy, except in places where the designation of another individual could be in place of the superintendent or board president and not just the superintendent as is the case in most other policies.

The Legal Issues in Update 124 memo, available with your Update 124 materials under [Local Manual Updates](#) on Policy Online (TASB login required), describes common legal concerns and best practices specific to this policy's topic.

CBB(LEGAL)

STATE AND FEDERAL REVENUE SOURCES: FEDERAL

Extensive revisions and additions have been made to this legally referenced policy in light of updated rules about federal grants found in the Code of Federal Regulations, effective October 1, 2024.

CDA(LOCAL)

OTHER REVENUES: INVESTMENTS

The section on Sellers of Investments is recommended for revision to specify that representatives with distributors of investment pools must be registered with the Texas State Securities Board, have membership in the Securities Investor Protection Corporation, and be in good standing with the Financial Industry Regulatory Authority. Distributors of investment pools must also be registered in good standing with the Municipal Securities Rulemaking Board.

The Legal Issues in Update 124 memo, available with your Update 124 materials under [Local Manual Updates](#) on Policy Online (TASB login required), describes common legal concerns and best practices specific to this policy's topic.

CFA(LEGAL)

ACCOUNTING: FINANCIAL REPORTS AND STATEMENTS

TEA's Financial Accountability System Resource Guide has been updated to version 19, and those updates were adopted by reference in the Administrative Code effective March 31, 2024. The guide's version number has been updated at Account System, Financial Accountability System Resource Guide.

CFC(LEGAL)

ACCOUNTING: AUDITS

TEA's Financial Accountability System Resource Guide has been updated to version 19, and those updates were adopted by reference in the Administrative Code effective March 31, 2024. The guide's ver-

Explanatory Notes

TASB Localized Policy Manual Update 124

Harleton ISD

sion number has been updated at Financial Accountability System Resource Guide. A reference to material in the Administrative Code has been included in the Financial Accountability Rating System (School FIRST) section of this policy.

CH(LEGAL) PURCHASING AND ACQUISITION

General provisions relating to interlocal contracts have been moved to GRB(LEGAL). Language specific to interlocal contracts used for purchasing remains in this legally referenced policy. A note has been added to assist readers in accessing additional provisions related to interlocal agreements.

CKEA(LEGAL) SECURITY PERSONNEL: COMMISSIONED PEACE OFFICERS

A section on Medical and Psychological Exams has been added under Required Policies due to policy adoption requirements found in Senate Bill 1445 (88th Regular Session). The Texas Commission on Law Enforcement (TCOLE) has created a model policy that police departments (not the school board) must adopt. The TCOLE model policy was made available in May 2024 with a September 1, 2024, deadline for law enforcement agencies to submit their policies.

CKEB(LEGAL) SECURITY PERSONNEL: SCHOOL MARSHALS

A new section on Psychological Fitness includes the requirements and processes outlined in Administrative Code rules to conform with changes to the Occupations Code made by Senate Bill 1445 (88th Regular Session). The new rules require TCOLE to adopt standards and procedures for the psychological examination of school marshal applicants, school marshal licensees, and school marshal licensees for whom there is reason to believe a new examination is necessary to ensure the individuals are able to perform the duties for which the school marshal license is required. There is also a clarification of the reporting requirements for school marshal appointing entities. A new reporting responsibility relating to psychological fitness has been included at District Responsibilities, and a new section at Fit for Duty Review has been added to reflect the new requirements from TCOLE.

CO(LEGAL) FOOD AND NUTRITION MANAGEMENT

The revisions in this legally referenced policy reflect changes to federal rules related to child nutrition programs that became effective July 1, 2024.

COA(LEGAL) FOOD AND NUTRITION MANAGEMENT: PROCUREMENT

Substantial additions have been made at Conflicts of Interest to reflect rule amendments that became effective on October 1, 2024. A new section on Procurement Training has been added to comply with an addition to the Code of Federal Regulations, effective July 1, 2024.

COB(LEGAL) FOOD AND NUTRITION MANAGEMENT: FREE AND REDUCED-PRICE MEALS

Revisions to this policy reflect amendments to federal rules, effective July 1, 2024, changing terminology from "meal supplements" to "afterschool snacks." At Community Eligibility Provision, the minimum identified student percentage has changed from 40 to 25 based on an amended rule effective October 26, 2023. This change will give states and schools more flexibility to offer meals to all enrolled students at no cost when financially viable. Reference links have also been updated.

Please note: If your district is participating in the Community Eligibility Provision or Special Assistance Provision 2 program, please review your COB(LOCAL). If the policy is missing language to address the program in place in your district, please contact your policy consultant.

Explanatory Notes

TASB Localized Policy Manual Update 124

Harleton ISD

CQA(LEGAL)

TECHNOLOGY RESOURCES: DISTRICT, CAMPUS, AND CLASSROOM WEBSITES

The citation at item 48 under Other Required Internet Postings has been updated based on amendments to the Administrative Code.

CQC(LEGAL)

TECHNOLOGY RESOURCES: EQUIPMENT

Under Transfer of Equipment to Students, a new subsection on Standards has been added based on guidance recently developed by TEA as required by House Bill 18 (88th Regular Session). The standards provide guidance to districts on what electronic devices and software applications are permissible for use in the district.

CV(LEGAL)

FACILITIES CONSTRUCTION

A Note has been added on page 11 to direct readers to other policies related to interlocal contracts generally and interlocal contracts for purchasing good and services, based on organization of those provisions at different codes.

CY(LOCAL)

INTELLECTUAL PROPERTY

Revisions are recommended throughout this local policy to clarify the circumstances under which the district's intellectual property may be used and where ownership of intellectual property lies when material is created by a district employee. Other recommended revisions clarify how district employees may use other copyrighted material, including copyrighted material used for performances and displays in instruction.

D(LEGAL)

PERSONNEL

Provisions on genetic nondiscrimination, previously at DAB, have been moved to DAA, and policy DAB has been deleted. The D section table of contents has been revised to reflect that change.

DAA(LEGAL)

EMPLOYMENT OBJECTIVES: EQUAL EMPLOYMENT OPPORTUNITY

Changes have been made to comport with the new federal Pregnant Workers Fairness Act (PWFA) regulations, effective June 18, 2024.

Because the legal framework is being revised in light of the PWFA, we have taken the opportunity to significantly streamline content on employee nondiscrimination. Provisions regarding employee nondiscrimination were previously divided between DAA(LEGAL), addressing nondiscrimination in hiring and ending employment, and DIA(LEGAL), addressing nondiscrimination in terms, conditions, and privileges of employment. In order to minimize duplication of language and simplify the legally referenced materials, provisions regarding employment nondiscrimination have been moved to this code. Provisions relating to the Genetic Information Nondiscrimination Act (GINA) have also been moved to this legally referenced policy from DAB(LEGAL) to consolidate all nondiscrimination laws into one location.

DAB(LEGAL)

EMPLOYMENT OBJECTIVES: GENETIC NONDISCRIMINATION

Provisions on genetic nondiscrimination have been relocated to DAA(LEGAL) for clarity and continuity, and policy DAB has been deleted. All employment-related nondiscrimination language is now consolidated into DAA(LEGAL).

Explanatory Notes

TASB Localized Policy Manual Update 124

Harleton ISD

DBB(LEGAL) EMPLOYMENT REQUIREMENTS AND RESTRICTIONS: MEDICAL EXAMINATIONS AND COMMUNICABLE DISEASES

The policy cross-reference at Genetic Information has been updated to DAA to conform with the recoding of the provision there.

DECA(LEGAL) LEAVES AND ABSENCES: FAMILY AND MEDICAL LEAVE

Cross-references to DAB regarding genetic nondiscrimination have been updated to DAA throughout to conform with provisions recoded at this update.

DECB(LEGAL) LEAVES AND ABSENCES: MILITARY LEAVE

Updated provisions have been included at Federal Military Leave to comport with the Civilian Reservist Emergency Workforce Act of 2022.

DG(LEGAL) EMPLOYEE RIGHTS AND PRIVILEGES

A new section on Voting reflects existing provisions from the Election Code related to allowing employees time off to vote. This addition was suggested by a member of the Texas Council of School Attorneys, and we agreed it would be a helpful legal reference.

DH(LOCAL) EMPLOYEE STANDARDS OF CONDUCT

The provisions addressing tobacco and e-cigarettes are recommended for revision to include nicotine products regardless of whether the product contains tobacco. This language aligns with the language included in the Model Employee Handbook.

The Legal Issues in Update 124 memo, available with your Update 124 materials under [Local Manual Updates](#) on Policy Online (TASB login required), describes common legal concerns and best practices specific to this policy's topic.

DI(LEGAL) EMPLOYEE WELFARE

Revisions at Reporting Workplace Violence reflect amended Administrative Code rules, which became effective January 8, 2024.

DIA(LEGAL) EMPLOYEE WELFARE: FREEDOM FROM DISCRIMINATION, HARASSMENT, AND RETALIATION

To eliminate duplication and reduce confusion, this legally referenced policy has been substantially revised to recode employee nondiscrimination provisions to policy DAA(LEGAL).

DMA(LEGAL) PROFESSIONAL DEVELOPMENT: REQUIRED STAFF DEVELOPMENT

Changes to the subsection on Gifted and Talented Education reflect Administrative Code amendments that became effective September 1, 2024.

EC(LEGAL) SCHOOL DAY

At Pledges of Allegiance, a cross-reference has been added to policy FNA for additional information on patriotic observances.

EFB(LEGAL) INSTRUCTIONAL RESOURCES: LIBRARY MATERIALS

The Note at the beginning of this legally referenced policy has been deleted, as all deadlines to appeal in the *Book People, Inc. v. Wong* case have passed and the injunction put in place by the Fifth Circuit Court

Explanatory Notes

TASB Localized Policy Manual Update 124

Harleton ISD

of Appeals is now permanent. Other citations to the case have been amended accordingly. Also, the statutory definition of “obscene” has been included in this policy as a legal reference.

EHA(A)(LEGAL) BASIC INSTRUCTIONAL PROGRAM: REQUIRED INSTRUCTION (ALL LEVELS)

The Education Code requirement to obtain written consent of a student’s parent before the student may be provided with human sexuality instruction expired on August 1, 2024. The expired subsection has been removed from this legally referenced policy. TEA has issued [guidance](#) about this change. Districts are encouraged to clarify local expectations for parental consent regarding human sexuality instruction in their local student handbook.

EHA(C)(LEGAL) BASIC INSTRUCTIONAL PROGRAM: REQUIRED INSTRUCTION (SECONDARY)

Several revisions have been made to the Middle School Advanced Math Program section based on new Administrative Code rules, effective July 8, 2024. In the CPR and AED Instruction section, revisions regarding the applicability of the requirements have been made based on rule changes effective August 1, 2024.

EHB(A)(LEGAL) CURRICULUM DESIGN: SPECIAL PROGRAMS

This policy includes substantial revisions, most of which are the result of amended Administrative Code rules effective June 30, 2024. At Parental Notice of Assistance for Learning Difficulties, a phrase has been added to item 3e to clarify the content in the cited Education Code provision. A new section with Definitions now found in the Administrative Code has been added. The provisions at Board Action Required and Screening, Testing, and Identification have been updated. Extensive edits at Parent Education are due to revisions from the Administrative Code. Changes include a new paragraph on Instruction and deletion of text related to a dyslexia reading program.

EHB(B)(LOCAL) CURRICULUM DESIGN: SPECIAL PROGRAMS

Recommended revisions to this local policy on Special Programs reflect updated Administrative Code rules addressing dyslexia and related disorders, specifically inclusion of references to the *Dyslexia Handbook* and admission, review, and dismissal (ARD) committee decisions.

EHB(A)(LEGAL) SPECIAL PROGRAMS: SPECIAL EDUCATION

Extensive revisions to this legally referenced policy have been made as a result of Administrative Code revisions, effective August 22, 2024. A section on Policies, Procedures, Programs, and Practices has been added, as have provisions addressing Interventions and Sanctions to identify potential consequences for IDEA violations. The paragraph addressing discipline has been removed as the text is no longer in the Administrative Code. The text addressing Instructional Arrangements and Settings includes revisions throughout all subsections, and revisions have also been made to the provisions regarding Other Program Options, Contracts for Services, and Instructional Day. A reference to the applicable Administrative Code provision has been added at Extended School Year Services.

EHB(A)(LEGAL) SPECIAL EDUCATION: IDENTIFICATION, EVALUATION, AND ELIGIBILITY

Substantial additions and amendments throughout this legally referenced policy reflect changes to the Administrative Code, effective July 30, 2024. A Student Communication section regarding student evaluation for special education has also been added. The Eligibility and Reevaluations section now includes a Birth Through Age Two subsection to conform to Administrative Code rules.

Explanatory Notes

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EHBAB(LEGAL) SPECIAL EDUCATION: ARD COMMITTEE AND INDIVIDUALIZED EDUCATION PROGRAM

Changes to the Administrative Code resulted in updates throughout this legally referenced policy. Details related to the responsibilities of the admission, review, and dismissal committee have been added, and a provision relating to dyslexia is included in the section about Committee Members. Parent Participation includes revisions that became effective July 30, 2024, and a provision on Content of the IEP has been added. Revisions at Supplemental Special Education Services became effective May 28, 2024. Dyslexia and autism components have been amended, along with the Visual Impairment or Hard of Hearing section. Failure to Reach Agreement has also been amended to increase clarity around requirements. Finally, a section addressing the Eligibility Folder has been added and Teacher Access to IEP amended.

EHBAC(LEGAL) SPECIAL EDUCATION: STUDENTS IN NONDISTRICT PLACEMENT

Residential Facilities has been revised in accordance with Administrative Code amendments, effective on August 22, 2024. A reference to the Administrative Code at District Placements points readers to an amended rule regarding the district's ability to contract with a nonpublic or nondistrict operated day program provider. An update at School for the Blind and Visually Impaired and School for the Deaf reflects revisions to the Administrative Code effective August 22, 2024.

EHBAD(LEGAL) SPECIAL EDUCATION: TRANSITION SERVICES

Significant revisions at Individual Transition Planning are due to Administrative Code changes effective July 30, 2024. A new subsection on the Transition and Employment Designee required of each district has been added in accordance with rule changes that became effective August 22, 2024.

EHBAAE(LEGAL) SPECIAL EDUCATION: PROCEDURAL REQUIREMENTS

The Prior Notice and Consent section includes provisions to align with revisions to the Administrative Code, effective July 30, 2024. Substantial revisions at Transfer of Rights to Adult Students are to clarify requirements in the Administrative Code.

EHBAB(LEGAL) SPECIAL PROGRAMS: GIFTED AND TALENTED STUDENTS

Administrative Code rules regarding gifted and talented students were amended to be effective September 1, 2024. Changes have been made throughout this legally referenced policy to align with the new rules and to clarify requirements.

EHBAB(LOCAL) SPECIAL PROGRAMS: GIFTED AND TALENTED STUDENTS

Changes to the Texas State Plan for the Education of Gifted/Talented Students, approved by the State Board of Education in September 2024, prompted updates in terminology throughout this local policy. Recommended revisions at Funding are to align the text with requirements in the Education Code and in Administrative Code rules.

EHBACA(LEGAL) COMPENSATORY SERVICES AND INTENSIVE PROGRAMS: ACCELERATED INSTRUCTION

Revisions at Accelerated Instruction reflect changes to the Administrative Code, effective May 22, 2024. A new section at Significantly Below Satisfactory has been included in accordance with Administrative Code revisions. Sections on Repeating a High School Course and Ratio Waiver have also been added due to the revised regulatory guidance.

Explanatory Notes

TASB Localized Policy Manual Update 124

Harleton ISD

EHBG(LLEGAL) SPECIAL PROGRAMS: PREKINDERGARTEN

Administrative Code revisions that became effective June 9, 2024, prompted several changes to this legally referenced policy. The subsection relating to Eligibility for high-quality prekindergarten programs has been amended. The eligibility requirements are the same as those listed earlier in the policy for tuition-free prekindergarten. Rule changes also required other revisions throughout the policy, including to Teacher Requirements and Supervisor Requirements.

EHDD(LLEGAL) ALTERNATIVE METHODS FOR EARNING CREDIT: COLLEGE COURSE WORK/DUAL CREDIT

A rewriting of Administrative Code rules, effective May 16, 2024, led to substantial revisions at Dual Credit Programs and at Dual Credit Agreement. The Administrative Code was amended in a way that allowed deletion of the Education Code requirements regarding agreements, as all requirements are now consolidated in one list at Dual Credit Agreement. Provisions addressing the FAST Program have also been amended to reflect revisions to Administrative Code rules.

EI(LLEGAL) ACADEMIC ACHIEVEMENT

Language relating to instruction in the use of an automated external defibrillators (AED) has been added to the subsection on CPR, pursuant to revisions in the Administrative Code, effective August 1, 2024.

EIE(LLEGAL) ACADEMIC ACHIEVEMENT: RETENTION AND PROMOTION

At Parental Option to Retain, a subsection on Passing Grades has been added to clarify the legal standard for assignment of grades when a course is retaken after a passing grade.

EIF(LLEGAL) ACADEMIC ACHIEVEMENT: GRADUATION

A reference has been included in this policy pointing to the Administrative Code rule for further details relating to specific endorsements, including the STEM endorsement, that became effective August 1, 2024. Provisions addressing Physical Education and Other Physical Education Activities have been clarified to align with rule amendments effective August 1, 2024.

EKBA(LLEGAL) STATE ASSESSMENT: ENGLISH LEARNERS/EMERGENT BILINGUAL STUDENTS

Revisions throughout the policy reflect amended Administrative Code rules, effective September 24, 2024, and the provisions have been reorganized for clarity and ease of reading.

ELA(LLEGAL) CAMPUS OR PROGRAM CHARTERS: PARTNERSHIP CHARTERS

An expired Administrative Code provision addressing partial year as it relates to charter partnerships has been deleted. Administrative Code changes, effective March 26, 2024, also resulted in the removal of a provision regarding appeals of a decision made by TEA to deny, remove, or return an eligibility approval request.

FFB(LLEGAL) STUDENT WELFARE: CRISIS INTERVENTION

The subsection previously titled Threat Assessment Team has been revised to include "Safe and Supportive Schools" to align with terminology used by TEA.

FFG(LLEGAL) STUDENT WELFARE: CHILD ABUSE AND NEGLECT

The Definitions section of this legally referenced policy has been revised to better define Child Abuse and Neglect by including detailed language from the Family Code.

Explanatory Notes

TASB Localized Policy Manual Update 124

Harleton ISD

FFG(LOCAL)

STUDENT WELFARE: CHILD ABUSE AND NEGLECT

Under Reporting Child Abuse and Neglect, a new subsection on Oral Reports is recommended to comply with revisions to the Family Code and Administrative Code. Recommended revisions at Making a Report are to clarify new requirements in the Education Code stating that reporting individuals must provide their name and contact information when making a report. The policy still states that the identity of a person making a report of suspected child abuse or neglect shall be kept confidential and disclosed only in accordance with the law.

FFH(LEGAL)

STUDENT WELFARE: FREEDOM FROM DISCRIMINATION, HARASSMENT, AND RETALIATION

This legally referenced policy has been updated to remove an editor's note that is no longer applicable since a Texas federal court enjoined the Office for Civil Rights from enforcing this interpretation of the Title IX rules in June 2024. Policy Service issued a Policy Alert notifying districts of this change in July 2024.

FM(LEGAL)

STUDENT ACTIVITIES

In the UIL Allotment section, a robust Definitions section has been added in accordance with revisions to Administrative Code rules, effective on August 4, 2024.

FNA(LEGAL)

STUDENT RIGHTS AND RESPONSIBILITIES: STUDENT EXPRESSION

Under Patriotic Observances, a reference to policy EC has been added to provide additional information regarding pledge of allegiance requirements.

FOF(LEGAL)

STUDENT DISCIPLINE: STUDENTS WITH DISABILITIES

A paragraph regarding the discipline of students with disabilities been removed from the Students Receiving Special Education Services section due to amendments to the Administrative Code that became effective July 30, 2024.

GA(LEGAL)

ACCESS TO PROGRAMS, SERVICES, AND ACTIVITIES

New provisions addressing Web Content and Mobile App Accessibility have been added based on revisions found in the Code of Federal Regulations.

GKA(LOCAL)

COMMUNITY RELATIONS: CONDUCT ON SCHOOL PREMISES

Recommended language prohibiting electronic vaporizing devices has been added to the Tobacco and E-Cigarettes section of this local policy.

The Legal Issues in Update 124 memo, available with your Update 124 materials under [Local Manual Updates](#) on Policy Online (TASB login required), describes common legal concerns and best practices specific to this policy's topic.

GRB(LEGAL)

RELATIONS WITH GOVERNMENTAL ENTITIES: INTERLOCAL COOPERATION CONTRACTS

Revisions to this legally referenced policy are based on the requirements of the Interlocal Cooperation Act. Details that were formerly in CH(LEGAL) have been recoded here to ensure all general interlocal agreement requirements are consolidated into one location. A citation to CNA(LEGAL) has been added to point readers to additional information relating to the operation of a transportation system.

Robert's Air Conditioning & Electrical,
 LLC
 P.O. BOX 574
 SCOTTSVILLE, TX 75688-0574

Estimate

Date	Estimate #
4/23/2025	97

Name / Address
Harleton ISD

Project

Description
Install two new 25 ton 3 phase 240volt ac & electric heat units with hail guards install duct up wall into gym- switch over to sock duct- install air returns- 4 stage tstat- SCHOOL WILL BE REQUIRED TO RUN CIRCUITS FROM PANEL TO THE UNIT RHEEM 25 ton commercial renaissance package unit 240volt 3 phase hail guards 4 stage thermostats electric strip heat metal ducting wind socks 24" Miscellaneous Labor

	Subtotal	\$94,181.99
	Sales Tax (6.25%)	\$0.00
	Total	\$94,181.99

Veteran Pride A/C & Heat, LLC
2332 Sandy Ln.
Longview, Tx. 75605
903-738-7073
LIC.# TACLA76148C

Bill To: Harleton I.S.D.
17240 TX-154
Harleton, Tx. 75651

Quote

This quote is for installing two new 15-ton all electric package units at the old Jr. High gym for a total of 30-tons. We will set the units on new pads or racks provided by the school on the east side of the gym and we will run new metal square duct ductwork up the outside wall into two of the old windows stopping the return duct just inside the gym and covering the end openings with expanded metal. The supply duct will come just inside the gym also but then go from square duct to a round fabric duct sock which will extend the length of the gym. We will need to get a scissor lift on the gym floor so we will put down 3/4" plywood under the lift.

Quote Includes:

- Two (2) ICP R-454B Comfortmaker 15-ton electric Package units
- Two (2) 25KW electric heat kits
- Two (2) Fabric duct socks
- Two (2) hail guards
- Four (4) smoke detectors
- Two (2) 2 heat 2 cool programmable thermostats
- Necessary metal square duct
- Scissor Lift rental
- Crane rental
- Labor

Not included:

- Necessary pads or racks for the package units to set on outside
- Any other materials or equipment not listed above

Total Quote: 87,145.00

This proposal is valid for 30 days.

Thank you for this opportunity to serve you. Please feel free to contact me with any questions.

Robert Cubine

Owner: Veteran Pride A/C & Heat, LLC

Email: rcubine1203@gmail.com



Date 5/5/2025

Veteran Pride A/C & Heat, LLC
2332 Sandy Ln.
Longview, Tx. 75605
903-738-7073
LIC.# TACLA76148C

Bill To: Harleton I.S.D.
17240 TX-154
Harleton, Tx. 75651

Quote

This quote is for installing two new 20-ton all electric package units at the old Jr. High gym for a total of 40-tons. We will set the units on new pads or racks provided by the school on the east side of the gym and we will run new metal square duct ductwork up the outside wall into two of the old windows stopping the return duct just inside the gym and covering the end openings with expanded metal. The supply duct will come just inside the gym also but then go from square duct to a round fabric duct sock which will extend the length of the gym. We will need to get a scissor lift on the gym floor so we will put down 3/4" plywood under the lift.

Quote Includes:

- Two (2) ICP R-454B Comfortmaker 20-ton electric Package units
- Two (2) 25KW electric heat kits
- Two (2) Fabric duct socks
- Two (2) hail guards
- Four (4) smoke detectors
- Two (2) 2 heat 2 cool programmable thermostats
- Necessary metal square duct
- Scissor Lift rental
- Crane rental
- Labor

Not included:

- Necessary pads or racks for the package units to set on outside
- Any other materials or equipment not listed above

Total Quote: 96,170.00

This proposal is valid for 30 days.

Thank you for this opportunity to serve you. Please feel free to contact me with any questions.

Robert Cubine

Owner: Veteran Pride A/C & Heat, LLC

Email: rcubine1203@gmail.com



Date 5/5/2025



AIR CONDITIONING, INC.
"The Heat Pump Specialists"

HARLETON ISD

PROPOSAL

APR 23, 2025

PROJECT

HARLETON ISD JR HIGH GYM

WE PROPOSE TO FURNISH AND INSTALL TWO (2) RUUD PACKAGE UNITS WITH GAS HEAT. PRICE INCLUDES SQUARE DUCTWORK, CANVAS DUCT, BOOM LIFT, SCISSOR LIFT, CRANE, RETURN GRILLES AND CONTROLS.

R-410A SYSTEMS WHILE AVAILABLE: \$ 104,877.00 TAX EXEMPT

R-454B SYSTEMS (6-8 WEEK LEAD TIME): \$ 111,323.00 TAX EXEMPT

EXCLUDES CONCRETE PAD FOR PACKAGE UNIT, GAS LINE TO UNITS AND ELECTRICAL TO UNITS

***ELECTRICAL, PLUMBING, ROOFING, PAINTING AND CARPENTRY DONE BY OTHERS**

*****ABOVE PRICE IS FIRM AND WILL REMAIN IN EFFECT FOR 30 DAYS***

**THANK YOU FOR GIVING US THE OPPORTUNITY TO BID THIS JOB.
JEFFREY WILSON**

Robert's Air Conditioning & Electrical,
 LLC
 P.O. BOX 666
 SCOTTSVILLE, TX 75688

Estimate

Date	Estimate #
6/19/2024	83

Name / Address
Hareton Ind. Sch. Dist.

Project

Description
Change out 400 amp service and three phase on elementary gm school building replace with rain tight 400 amp load center refeed building panel along with ac units- install single phase circuits to tow new package units Electrical Part Labor

	Subtotal	\$14,429.91
	Sales Tax (6.25%)	\$0.00
	Total	\$14,429.91



Address: 942 Pops Landing, Ore City, TX
Phone: 903-736-8889
Email: sethrussell13@yahoo.com

Customer Name: Harleton ISD
17000 Hwy 154, Harleton, TX
Contact: Mike Harper

[Bid Sheet](#)

24 X 30 Building Extension

- Concrete will be poured on existing dirt pad
- Remove metal from existing gable wall
- Tie into existing gable framing, extend structure 24 feet
- New extension wall and trim to match existing colors
- Install 8 foot interior panel wall during finish out

Bid Total: \$29,500.00

Russell Construction would like to thank you for the opportunity to earn your business. We look forward to working with you in the future.

LMH Construction
 193 Aidyn Ln
 Longview, TX 75605 US
 +19035761294
 layne.lmhconstruction@gmail.com

Estimate



ADDRESS
Harleton Independent School District 17000 State Highway 154 Harleton, TX 756515021 USA

ESTIMATE #	DATE
2676	04/24/2025

P.O. NUMBER
 Girls Dressing Room

DATE	ACTIVITY	DESCRIPTION	QTY	AMOUNT
	Materials & Labor	New 30x24 dressing room *Grading the area *New 30x24x4" concrete pad *New metal building matching the roof pitch & height of existing *Open cell spray foam -Roof deck -Both sidewalls -One endwall *Re-sheeting the existing endwall with white PBR sheets *8' liner panel on the three exterior wall *All equipment, insurance, & mobilization	1	48,000.00

TOTAL **\$48,000.00**

Accepted By

Accepted Date

Zana Shaver Painting

Jr High Gym

Prep and Paint 2 coats 3 color White Green Gold

2 Bathrooms and doors

Paint Exterior Doors

Touch up Bleacher Stain

Labor \$12,200.00

Material Estimate \$3,500.00

Intermediate Building

Paint Rooms 201,203

Touch up Hallways and classrooms where needed

Elementary

Paint room 8

Touch up Other Classrooms and Hallways where needed

Cafeteria

Paint outer wall Green

Touch up where needed paint doors & Trim

Junior High

Paint rooms 108,105,104,103

Touch up other class rooms and hallways where needed

Paint new door way and wall next to office

High School

Paint rooms E7,E9,E11,E10,E12

Paint Cabinets E4,E1

Repair broken Sheetrock room E10 tape Texture

Touch up Hallways and Classrooms where needed

Labor \$21,000 Estimated Materials \$2,500.00

School Enrollment

001 HARLETON HIGH SCHOOL

Grade	American Ind		Asian		Black		Nat Hawaiian		White		Hisp/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
09	0	0	0	0	1	0	0	0	21	23	5	6	1	0	28	29	57
10	0	0	0	0	1	0	0	0	28	26	1	4	2	1	32	31	63
11	0	0	0	0	1	0	0	0	20	18	3	6	2	1	26	25	51
12	0	0	0	0	1	0	0	0	20	19	3	1	3	2	27	22	49
TOTAL	0	0	0	0	4	0	0	0	89	86	12	17	8	4	113	107	220

School Enrollment

041 HARLETON JR HIGH SCHOOL

Grade	American Ind		Asian		Black		Nat Hawaiian		White		Hisp/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
06	0	0	0	0	0	0	0	0	30	27	2	1	1	2	33	30	63
07	0	0	0	0	0	1	0	0	25	25	0	6	2	1	27	33	60
08	0	0	0	0	0	0	0	0	20	16	1	2	0	1	21	19	40
TOTAL	0	0	0	0	0	1	0	0	75	68	3	9	3	4	81	82	163

School Enrollment

101 HARLETON ELEMENTARY SCHOOL

Grade	American Ind		Asian		Black		Nat Hawaiian		White		Hisp/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
01	0	0	0	0	1	0	0	0	23	26	0	1	2	2	26	29	55
02	0	0	0	0	0	0	0	0	19	21	1	3	3	3	23	27	50
03	0	0	0	0	0	0	0	0	14	26	1	1	1	0	16	27	43
04	0	0	0	0	0	1	0	0	29	24	3	2	1	3	33	30	63
05	0	0	0	0	0	1	0	0	16	20	5	1	0	1	21	23	44
EE	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	2
KG	0	0	0	0	0	0	0	0	17	15	4	2	0	5	21	22	43
PK	0	0	0	0	0	0	0	0	5	9	3	1	2	0	10	10	20
TOTAL	0	0	0	0	1	2	0	0	125	141	17	11	9	14	152	168	320

Totals for All Schools

Grade	American Ind		Asian		Black		Nat Hawaiian		White		Hisp/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
01	0	0	0	0	1	0	0	0	23	26	0	1	2	2	26	29	55
02	0	0	0	0	0	0	0	0	19	21	1	3	3	3	23	27	50
03	0	0	0	0	0	0	0	0	14	26	1	1	1	0	16	27	43
04	0	0	0	0	0	1	0	0	29	24	3	2	1	3	33	30	63
05	0	0	0	0	0	1	0	0	16	20	5	1	0	1	21	23	44
06	0	0	0	0	0	0	0	0	30	27	2	1	1	2	33	30	63
07	0	0	0	0	0	1	0	0	25	25	0	6	2	1	27	33	60
08	0	0	0	0	0	0	0	0	20	16	1	2	0	1	21	19	40
09	0	0	0	0	1	0	0	0	21	23	5	6	1	0	28	29	57
10	0	0	0	0	1	0	0	0	28	26	1	4	2	1	32	31	63
11	0	0	0	0	1	0	0	0	20	18	3	6	2	1	26	25	51
12	0	0	0	0	1	0	0	0	20	19	3	1	3	2	27	22	49
EE	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	2
KG	0	0	0	0	0	0	0	0	17	15	4	2	0	5	21	22	43
PK	0	0	0	0	0	0	0	0	5	9	3	1	2	0	10	10	20
TOTAL	0	0	0	0	5	3	0	0	289	295	32	37	20	22	346	357	703

Harrison Central Appraisal District

POB 818 ◊ 201 W. Grand Ave. Marshall, TX 75671 ◊ 903-935-1991

J. L. Flowers, B.S., RPA, RTA

Chief Appraiser

STATE OF TEXAS }
COUNTY OF HARRISON } §26.01(e) TEXAS PROPERTY TAX CODE

Certified Estimate of (2025) Appraisal Roll for HARLETON ISD (2025)

I, J. L. Flowers, Chief Appraiser for the Harrison Central Appraisal District, solemnly swear that the amount affixed below is that portion of the Appraisal Roll of the Harrison Central Appraisal District, which lists property values of the above named taxing unit within the boundaries of Harrison County for the year specified; and constitutes the estimated appraisal roll for that taxing unit as required by the above named statute.

(2025) Estimated Net Taxable Value after Freeze Ceiling Loss:

\$235,700,000

³⁰
~~29~~-Apr-2025



J. L. Flowers
Chief Appraiser

On the above noted date, J. L. Flowers did personally appear before me and who having been duly sworn by me, subscribed to the foregoing certification and upon oath stated that the facts contained in said certification were true.



NOTARY PUBLIC

My commission expires: 3.2.2029

