

Regular Meeting  
Tuesday, October 10, 2023 7:00 PM

Harleton Independent School District  
17000 S.H. 154  
Harleton, Texas 75651

## **Agenda**

1. Call to Order
2. Roll Call of Board Members
  
3. Pledge of Allegiance and Invocation
4. Student of the Month
5. Consent Agenda
  - 5.A. Approval of Board Minutes
  - 5.B. Obligations and Vouchers
  
  - 5.C. Financial Statement
  
6. Discussion Items
  - 6.A. Discussion of ESSER Use of Funds Plan and RIPCIS
  - 6.B. Discussion of First Report
7. Action Items
  - 7.A. Consider/Take Action on Resolution in order to make nominations to the Board of Directors of the Harrison Central Appraisal District
8. Closed Session
  - 8.A. Pursuant to Texas Government Code Sections 551.074 for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee and 551.076 Deliberations about school security.
9. Superintendent Report
  - 9.A. Enrollment
  - 9.B. Update on Projects
  - 9.C. Baseball / Softball Projects
  - 9.D. Resignations
10. Board Input
11. Adjourn

Harleton ISD

Regular Meeting: September 12, 2023

Members Present: Shaun Borden  
Kevin Wright  
Harvey Fox  
Pat Mc Gill  
Jacob Muehlstein

Members Absent: Brad Nixon, Brian Degner

The meeting was called to order at 7:00 PM with a roll call of members.

Pledge was led by Pat Mc Gill and invocation was offered by Jay Ratcliff.

Open Forum was not held.

Students of the Month were recognized and presented a certificate and a gift card. Elementary students of the month for September were Brianna Rodriguez and Bentley Wilson. Junior High student of the month for September was Avery Wilson. High School student of the month for September was Alexis Luby.

The consent agenda was approved by general consent which consisted of:

- August 8, 2023 and August 29, 2023 Board Minutes
- Obligations and Vouchers
- Financial Statement
- Donations –\$1215.00 donation from Harleton Archery Booster Club to Harleton Archery for Scorecard Scanner, \$2700.00 of Kitchen Equipment Harleton Archery Booster Club to Harleton Archery.

Discussion Items

- ESSER Use of Funds and RIPCIS Plan  
Presentation of STARR Results – Traci Jones

There were no action items.

Closed Session was not held.

Superintendent Report

- Enrollment
- Discuss Date for Board Christmas Party
- Update on Projects

Motion by Shaun Borden and second by Harvey Fox to adjourn meeting at 7:56 PM. Voting for: Pat Mc Gill, Jacob Muehlstein and Kevin Wright. Voting against: None. Motion carried.

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Pat Mc Gill, President

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Brad Nixon, Secretary

## For the Month of September

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
010297	09-12-2023	Capital One	010491	aprv# 784212	865-00-2190.EL-101-4000E1	School Supplies	124.37	N
010298	09-12-2023	Christi Siler	010634	09122023	865-00-2190.HS-001-4000HB	HS cheer meals	240.00	N
010299	09-13-2023	Leslie Beavers	010322	0286	865-00-2190.JH-041-4000J3	JH cheer USA bows	252.00	N
010300	09-13-2023	Gregg Sign Company	010484	379-38498	865-00-2190.HS-001-4000HG	Banner / Athletics	230.58	N
010301	09-18-2023	Paw Prints	010310	402223	865-00-2190.EL-101-4000E2	Elem staff shirts	494.50	N
			010368	442223	865-00-2190.HS-001-4000HB	Tunnel crew shirts	120.00	N
<b>Totals for Check 010301</b>							<b>614.50</b>	
010302	09-18-2023	Mo's Trophies	010315	HISD082923	865-00-2190.HS-001-4000HG	name plates	218.00	N
010303	09-20-2023	Alphabroder	010573	BJ130778	865-00-2190.HS-001-4000HK	JH X-C / Pink Out / Cannon	421.28	N
			010718	BJ347190	865-00-2190.HS-001-4000HK	Mini Cheer Camp	327.75	N
			010808	BJ406470	865-00-2190.HS-001-4000HK	JH CC / HOCO	158.37	N
<b>Totals for Check 010303</b>							<b>907.40</b>	
010304	09-20-2023	Texas FFA Association	010817	261988,264178,2	865-00-2190.HS-001-4000H3	Texas FFA Roster	1,517.80	N
010305	09-25-2023	Alphabroder	010845	BJ527980	865-00-2190.HS-001-4000HK	Cafeteria / Cannon Shirts	175.97	N
077318	09-06-2023	Gans & Smith Insurance A	010311	2969	199-34-6429.00-999-499000	Liability Insurance-district	18,370.00	N
			010311	2969	199-41-6429.00-702-499000	Liability Insurance-district	8,311.00	N
			010311	2969	199-51-6429.00-999-499000	Liability Insurance-district	118,164.00	N
<b>Totals for Check 077318</b>							<b>144,845.00</b>	
077319	09-06-2023	Health Special Risk, Inc	010307	393056&393057	199-36-6429.00-999-491000	Athletic insurance	15,830.00	N
077320	09-06-2023	Fabulous-Cookies LLC	010378	09062023	199-36-6499.00-101-4990EL	staff treat	90.00	N
077321	09-08-2023	Meagan Walker	010395	Mardell	199-11-6399.00-101-411000	Elem supplies	106.58	N
077322	09-08-2023	Newman Electronics, LLC	010522	127619	199-11-6299.00-041-411000	JH/HES Camera System Repair	898.25	N
			010522	127619	199-11-6299.00-101-411000	JH/HES Camera System Repair	898.25	N
<b>Totals for Check 077322</b>							<b>1,796.50</b>	
077323	09-08-2023	Kirby	010318	110-15191	240-35-6249.00-999-499000	OS Pass Thru Cooler repair	544.00	N
077324	09-08-2023	Virco Inc.	010428	092028690	240-35-6319.00-999-499000	cafeteria tables and chairs	13,531.50	N
077325	09-08-2023	John Coleman	010374	TW Lumber	199-11-6399.03-001-422000	Reimbursement Ag supplies	131.63	N
077326	09-08-2023	Heartland School Solution	010429	HSSREC029103	240-35-6299.00-999-499000	Nutrakids Suport /Subscription	325.00	N
077327	09-08-2023	Padilla Poll, LLC	010321	26-21104	199-36-6499.01-001-491000	Membership	240.00	N
077328	09-08-2023	Mack Fuller III	010317	09082023	199-52-6219.00-999-499000	SRO Duty 09-08-2023	340.00	N
077329	09-08-2023	Timothy Cline Livingston	010314	09012023	199-52-6219.00-999-499000	SRO Duty 09-01 & 09-06	640.00	N
077330	09-08-2023	James Walker Kuler	010312	09072023	199-52-6219.00-999-499000	SRO Duty 09-07-2023	360.00	N
077331	09-08-2023	Quentin Heath McFall	010434	08312023	199-36-6219.02-001-491000	Athletic Security 08-31-2023	160.00	N
			010435	08252023	199-36-6219.02-001-491000	Athletic Security 08-25-2023	160.00	N
			010316	09052023	199-52-6219.00-999-499000	SRO Duty 09-05-2023	340.00	N
<b>Totals for Check 077331</b>							<b>660.00</b>	

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Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
077332	09-12-2023	Capital One	010489	aprv# 175758	199-11-6399.02-041-421000	Staff Start Up Supplies	456.14	N
			010492	aprv# 424262	199-11-6399.03-101-423000	Classroom supplies	79.96	N
			010488	221259,251813,6	199-13-6399.00-999-499000	Supplies for New Staff	1,006.94	N
			010552	aprv# 394307	199-23-6649.00-001-499000	Supplies	416.36	N
			010552	661230,302376	199-23-6649.00-001-499000	Supplies	1,103.81	N
			010490	aprv# 365925	199-36-6499.00-101-4990EL	Campus Meeting Supplies	94.42	N
			010485	Aprv# 411892	199-41-6499.01-750-499000	Beginngin of year staff meal	172.20	N
			010486	aprv# 363273	199-51-6319.00-999-499000	Coolers	239.16	N
			010487	aprv# 281100,96	199-51-6319.01-999-499000	Janitorial Supplies	1,207.53	N
						<b>Totals for Check 077332</b>	<b>4,776.52</b>	
077333	09-12-2023	Equity Center	010562	2023-2024	199-41-6499.00-720-499000	Membership Dues	898.00	N
077334	09-12-2023	Hallsville Cross Country	010494	09072023	199-36-6499.01-001-491000	Cross Country Fee	325.00	N
077335	09-12-2023	Marshall Welding Supply I	010523	798079	199-11-6269.01-001-411000	Monthly Service charge	9.50	N
			010523	798079	199-11-6399.03-001-422000	Monthly Service charge	57.00	N
			010523	798079	199-36-6499.00-101-4990EL	Monthly Service charge	4.75	N
			010523	798079	199-51-6319.00-999-499000	Monthly Service charge	42.75	N
						<b>Totals for Check 077335</b>	<b>114.00</b>	
077336	09-12-2023	Music Mountain Water Co	010507	2284287,208422	199-11-6499.01-001-4990HS	Monthly Water Service	107.25	N
			010507	2284290,231266	199-11-6499.01-041-4990JH	Monthly Water Service	62.70	N
			010507	2284291,231558	199-11-6499.01-101-4990EL	Monthly Water Service	100.94	N
			010507	2284288,231367	199-41-6419.00-702-499000	Monthly Water Service	31.95	N
			010507	2284288,231367	199-51-6499.01-999-499000	Monthly Water Service	30.00	N
						<b>Totals for Check 077336</b>	<b>332.84</b>	
077337	09-12-2023	Pete McCarty Oil Compan	010588	18926	199-34-6311.00-999-499000	Fuel Bill August 2023	3,412.80	N
077338	09-12-2023	Melinda A Ready	010510	09052023	199-11-6399.03-041-423000	jh sped supplies	21.00	N
077339	09-12-2023	Friends of Texas Public Sc	010547	20230901	199-41-6499.00-720-499000	Membership Dues 2023-2024	375.00	N
077340	09-12-2023	Hudl	010582	H00041823	199-36-6399.19-001-491000	Athletic Video Supplies	1,098.00	N
077341	09-12-2023	ABC Auto	010543	15IN282305	199-34-6319.00-999-499000	Transportation Supply	48.97	N
077342	09-12-2023	Gecko Pest Control LLC	010470	236928	199-51-6249.04-999-499000	Monthly Pest Control	292.41	N
			010470	236928	240-51-6249.01-999-499000	Monthly Pest Control	87.59	N
						<b>Totals for Check 077342</b>	<b>380.00</b>	
077343	09-12-2023	Kane Security Company	010377	32227	199-51-6249.00-001-499000	Monthly Fire Alarm Monitoring	30.00	N
077344	09-12-2023	CrisisGo, Inc.	010544	0004717, 4752	429-52-6249.00-999-499000	Crisis GO	4,315.00	N
077345	09-12-2023	Christi Siler	010405	R02003552,49,51	199-36-6412.14-001-491000	Hotel-HS Cheer-UIL competition	115.96	N
077346	09-12-2023	Jana Minor	010483	09012023	199-11-6399.03-041-423000	PO Created by Req: 010690	141.83	N
			010512	09072023	199-11-6399.03-041-423000	Reimburse for sped items	42.27	N
						<b>Totals for Check 077346</b>	<b>184.10</b>	
077347	09-12-2023	Frontline Education	010619	INVUS192375	199-11-6299.00-001-411000	Membership Dues	455.16	N
			010619	INVUS170256	199-11-6299.00-041-411000	Membership Dues	455.16	N
			010619	INVUS170256	199-11-6299.00-101-411000	Membership Dues	455.16	N
						<b>Totals for Check 077347</b>	<b>1,365.48</b>	

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Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
077348	09-12-2023	Bankside Pizza	010620	09112023	199-36-6412.06-041-491000	pizzas for cheer 9/14	72.00	N
077349	09-12-2023	eSpark	010401	SI000602	410-11-6399.00-101-411000	math and ela curriculum	4,406.85	N
077350	09-13-2023	Agency 405 - TXDPS	010363	CRS2023082689	199-41-6299.00-701-499000	Criminal History Background	3.00	N
077351	09-13-2023	Barsco	010542	344315-00	199-34-6319.00-999-499000	Transportation Supply	401.13	N
077352	09-13-2023	JP Gould Baxter - Longvie	010376	347280	199-51-6319.01-999-499000	Janitorial Supplies	3,214.45	N
077353	09-13-2023	BSN	010313	9227566268	199-36-6399.07-001-491000	Jr High Football Uniforms	4,231.85	N
077354	09-13-2023	Canon Financial Services I	010422	31239740	199-11-6269.00-001-411000	Contract TSO-3101	286.22	N
			010422	31239740	199-11-6269.00-101-411000	Contract TSO-3101	286.22	N
						<b>Totals for Check 077354</b>	<b>572.44</b>	
077355	09-13-2023	CRW Consulting Llc	010549	09082023	199-41-6219.00-750-499000	CRW E-rate consulting	2,000.00	N
077356	09-13-2023	Enviromental Solvent Rec	010558	23666	199-34-6319.00-999-499000	Transportation Supply	110.00	N
077357	09-13-2023	Hobby Lobby	010577	auth 123723205	199-11-6399.01-041-424000	Staff Start Up Supplies	142.04	N
		Hobby Lobby Stores Inc	010581	auth 123808902	199-11-6499.05-041-411000	Staff Start Up Supplies	250.91	N
						<b>Totals for Check 077357</b>	<b>392.95</b>	
077358	09-13-2023	Kirby	010557	110-15177	199-51-6249.00-999-499000	Ice Machine Field House	1,995.68	N
077359	09-13-2023	Lone Star Learning	010393	61470	410-11-6399.00-101-411000	math and ela curriiculum	3,072.00	N
077360	09-13-2023	Longview News Journal	010586	Ad ID 1774339	199-36-6299.01-001-491000	State Championship Ad	500.00	N
077361	09-13-2023	Networks & More! Inc	010449	74590010050	199-11-6299.00-001-411000	Work Order System Renewal	247.82	N
			010449	74590010050	199-11-6299.00-041-411000	Work Order System Renewal	175.99	N
			010449	74590010050	199-11-6299.00-101-411000	Work Order System Renewal	365.40	N
						<b>Totals for Check 077361</b>	<b>789.21</b>	
077362	09-13-2023	Christi Speer	010636	09122023	199-36-6412.01-001-4990BD	meal money for maud game	890.00	N
077363	09-13-2023	Uil Region 4	010645	09132023	199-36-6499.00-001-4990BD	marching contest entry fee	200.00	N
			010645	09132023	199-36-6499.02-001-4990BD	marching contest entry fee	400.00	N
						<b>Totals for Check 077363</b>	<b>600.00</b>	
077364	09-13-2023	NAMMB	010644	PRE UIL Contest	199-36-6499.00-001-4990BD	contest entry fee	350.00	N
077365	09-13-2023	Follett School Solutions, L	010600	1516546	199-12-6249.00-999-499000	Destiny renewal	2,178.48	N
077366	09-13-2023	Republic Services #070	010604	0070-003358368	199-51-6259.05-999-499000	Monthly Service charge	9,056.68	N
077367	09-13-2023	Rusty Wright	010560	08312023	199-36-6219.00-001-491000	Athletic / Chains	50.00	N
077368	09-13-2023	Kenneth Hines	010563	09072023	199-36-6219.02-001-491000	Athletic Security	160.00	N
077369	09-13-2023	Pine Tree ISD	010493	09072023	199-36-6499.01-001-491000	Cross Country Fee	325.00	N
077370	09-13-2023	Graphic Solutions Group	010482	10744782-00,-01	199-11-6399.01-001-422000	Print Shop Supplies	312.43	N
077371	09-13-2023	Anderson Powerlifting	010333	order# 278211	199-36-6399.18-001-491000	suits and wraps	1,879.00	N
077372	09-13-2023	MathWarm-Ups.com	010392	19422	410-11-6399.00-101-411000	math and ela curriculum	4,755.00	N
077373	09-13-2023	Aaron Bartuska	010559	08112023	199-36-6219.00-001-491000	Athletic / Chains	150.00	N

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Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
077374	09-13-2023	Progress Learning LLC	010425	CI-008489	410-11-6399.00-041-411000	curriculum	7,500.00	N
077375	09-13-2023	Maneuvering the Middle L	010402	4371	410-11-6399.00-041-411000	math junior high curriculum	657.00	N
077376	09-13-2023	Stephanie Moore	010546	09082023	240-35-6342.00-999-499000	Lunch money refund/Kerr	30.00	N
077377	09-14-2023	Lowe's Home Centers Inc	010540	auth001228	199-11-6399.05-101-411000	Intermediate Frig	664.05	N
			010760	973497,983656	199-11-6649.00-001-4110BD	Maintenance Supply	350.49	N
			010760	989294,978577	199-11-6649.00-001-422000	Maintenance Supply	917.19	N
			010760	974263,974861	199-11-6649.00-041-411000	Maintenance Supply	2,124.16	N
			010760	976170,979567	199-11-6649.00-101-411000	Maintenance Supply	3,062.85	N
			010760	982139,988153	199-34-6319.00-999-499000	Maintenance Supply	369.47	N
			010760	954173,902886	199-51-6319.00-999-499000	Maintenance Supply	3,571.28	N
			010541	auth 001365	199-51-6319.00-999-499000	Archery Bldg Appliances	2,783.49	N
			010760	999116,985959	240-35-6319.00-999-4990LR	Maintenance Supply	151.80	N
<b>Totals for Check 077377</b>							<b>13,994.78</b>	
077378	09-15-2023	Harrison County Coop	010763	Sep-23	199-93-6492.00-999-423000	SSA Payment	17,259.23	N
077379	09-15-2023	TASBO	010306	60630-2023	199-53-6499.00-750-499000	Membership dues-T.Vance	145.00	N
077380	09-15-2023	TREA	010585	3331	199-41-6499.00-720-499000	Membership Renewal	625.00	N
077381	09-15-2023	University Interscholastic L	010782	2A Membership	199-36-6499.00-999-499000	Membership Dues	2,600.00	N
077382	09-15-2023	Ide Mia	010783	UE ID UZTX-	199-41-6299.00-701-499000	Fingerprinting Simmons	48.25	N
077383	09-15-2023	Whataburger: Accounts R	010554	or# 961257	199-36-6412.11-001-491000	Food for XC	177.91	N
077384	09-15-2023	Verizon	010621	9943807603	199-51-6259.02-999-499000	Monthly Cell Phone	141.04	N
077385	09-15-2023	Varsity Spirit Fashion	010367	REG_001123488	199-36-6412.14-001-491000	UIL registration HS cheer	350.00	N
077386	09-15-2023	White Electric Inc	010720	69424	199-51-6249.00-001-499000	Football Stadium Lights	3,238.31	N
077387	09-15-2023	Texas Assoc of Communit	010781	Dues 23-24	199-41-6499.00-720-499000	Membership Dues	550.00	N
077388	09-15-2023	TASB	010633	647778,4600,557	199-41-6499.00-720-499000	TASB Membership Dues	5,275.00	N
077389	09-15-2023	TASBO	010355	60628-2023	199-53-6499.00-750-499000	Membership Dues	145.00	N
077390	09-15-2023	TEPSA	010437	300068592	199-31-6499.00-101-499000	TEPSA Membership Renewal	368.00	N
077391	09-15-2023	THSBCA	010618	23-24 registrat	199-36-6499.01-001-491000	Memberships	300.00	N
077392	09-15-2023	Whataburger: Accounts R	010372	or # 140680	199-36-6412.11-001-491000	Food for XC	86.78	N
			010371	or# 140283	199-36-6412.11-001-491000	Food for XC	125.11	N
<b>Totals for Check 077392</b>							<b>211.89</b>	
077393	09-15-2023	EdClub Inc.	010427	242591	410-11-6399.00-101-411000	curriculum	1,209.58	N
077394	09-15-2023	Top Shelf Imaging	010451	10264	199-11-6399.03-001-422000	Printer Toner	139.00	N
			010451	10264	199-12-6399.00-999-499000	Printer Toner	109.00	N
			010451	10264	199-36-6399.00-001-491000	Printer Toner	354.00	N
<b>Totals for Check 077394</b>							<b>602.00</b>	
077395	09-15-2023	Shannon Hearron	010649	meal 09/21/23	199-36-6412.06-041-491000	JH cheer meals	160.00	N

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Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
077396	09-15-2023	Jalen Jackson	010638	Band lessons	199-11-6219.00-001-4110BD	contracted percussion lessons	510.00	N
077397	09-15-2023	Zane L Sears	010791	09142023	199-36-6219.00-001-491000	Football Game Cleanup	150.00	N
077398	09-15-2023	Harleton Hardware	010717	44607,604,583	199-51-6319.00-999-499000	Maintenance Supply	433.82	N
077399	09-15-2023	Harrison Central Appraisal	010774	Sept 2023	199-41-6213.00-703-499000	Collections &Appraisal	1,040.75	N
			010774	Sept 2023	199-99-6213.00-703-499000	Collections &Appraisal	8,154.75	N
<b>Totals for Check 077399</b>							<b>9,195.50</b>	
077400	09-15-2023	KMHT Radio	010779	2308163	199-36-6299.01-001-491000	Athletic Radio	2,000.00	N
077401	09-15-2023	TASSP	010712	93337	199-23-6499.00-001-499000	Membership Renewal	270.00	N
			010715	96414	199-31-6499.00-001-499000	TASSP Membership	270.00	N
<b>Totals for Check 077401</b>							<b>540.00</b>	
077402	09-15-2023	QuaverEd, Inc	010391	43459-1	410-11-6399.00-101-411000	music curriculum	1,575.00	N
077403	09-15-2023	Subway	010398	90123	199-36-6412.05-001-491000	Meals Rivercrest	204.52	N
			010398	90123	199-36-6412.05-041-491000	Meals Rivercrest	350.00	N
<b>Totals for Check 077403</b>							<b>554.52</b>	
077404	09-15-2023	Timothy Cline Livingston	010323	09142023	199-52-6219.00-999-499000	SRO Duty 09-14-2023	320.00	N
077405	09-15-2023	Tabitha Clynch	010566	or # 54880	199-11-6399.06-001-411000	Reimbursement	354.00	N
077406	09-15-2023	William Jones	010320	09122023	199-52-6219.00-999-499000	SRO Duty 09-12-2023	320.00	N
077407	09-15-2023	Phillip Haskell	010324	09152023	199-52-6219.00-999-499000	SRO Duty 09-15-2023	320.00	N
077408	09-15-2023	Mardel	010729	08312023	199-36-6499.05-041-499000	Teacher Incentive	988.45	N
077409	09-15-2023	James Walker Kuler	010329	09132023	199-52-6219.00-999-499000	SRO Duty 09-13-23	360.00	N
			010319	09112023	199-52-6219.00-999-499000	SRO Duty 09-11-2023	360.00	N
<b>Totals for Check 077409</b>							<b>720.00</b>	
077410	09-15-2023	Rhonda Player	010648	multiple receipt	199-11-6399.09-001-411000	Reimbursement for art supplies	79.35	N
077411	09-15-2023	Lone Star Data	010780	HAR06	240-35-6299.00-999-499000	skyward to systemn design	1,050.00	N
077412	09-18-2023	JP Gould Baxter - Longvie	010722	345980	199-51-6319.01-999-499000	start up supplies	6,217.97	N
077413	09-18-2023	BSN	010539	922895893	199-36-6399.00-001-491000	Footballs	1,668.45	N
077414	09-18-2023	Cdw LLC	010452	LX06839	199-11-6299.00-001-411000	GoGuardian Suite Renewal	3,401.63	N
			010452	LX06839	199-11-6299.00-041-411000	GoGuardian Suite Renewal	2,415.80	N
			010452	LX06839	199-11-6299.00-101-411000	GoGuardian Suite Renewal	5,015.77	N
<b>Totals for Check 077414</b>							<b>10,833.20</b>	
077415	09-18-2023	Cici's Pizza Store #77	010572	6971	199-36-6412.01-001-4990BD	meals for carlisle game	637.50	N
077416	09-18-2023	Flatt Stationers Inc	010438	263065-00	199-11-6399.00-101-4110PA	copy paper	1,410.00	N
077417	09-18-2023	Paw Prints	010375	452223	199-51-6319.01-999-499000	Custodial shirts	85.50	N
077418	09-18-2023	Region 7 ESC	010603	091828	199-34-6219.00-999-499000	Bus Recertification	60.00	N
			010601	091827	199-34-6219.00-999-499000	Bus Recertification	60.00	N
<b>Totals for Check 077418</b>							<b>120.00</b>	
077419	09-18-2023	Renaissance	010635	INV5304413	199-12-6249.00-999-499000	AR, STAR Rdg, STAR Math	8,040.30	N
			010635	INV5304413	410-11-6399.00-001-411000	AR, STAR Rdg, STAR Math	1,302.12	N
			010635	INV5304413	410-11-6399.00-041-411000	AR, STAR Rdg, STAR Math	1,302.14	N

## For the Month of September

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			010635	INV5304413	410-11-6399.00-101-411000	AR, STAR Rdg, STAR Math	1,302.14	N
						<b>Totals for Check 077419</b>	<b>11,946.70</b>	
077420	09-18-2023	Riddell All American Sport	010430	951945001	199-36-6249.01-001-491000	Helmet	436.45	N
077421	09-18-2023	Skyward Inc	010551	0000223969	199-53-6219.00-750-499000	Skyward Hosting Service	4,455.60	N
			010551	0000223969	240-35-6299.00-999-499000	Skyward Hosting Service	119.85	N
						<b>Totals for Check 077421</b>	<b>4,575.45</b>	
077422	09-18-2023	Systems Design	010308	23-0534	240-35-6299.00-999-499000	Annual Support software	900.00	N
077423	09-18-2023	Telephone Specialists, Inc	010726	21844	199-11-6299.00-001-411000	2 Phones added in High School	310.00	N
			010726	21844	199-11-6649.03-001-411000	2 Phones added in High School	702.52	N
						<b>Totals for Check 077423</b>	<b>1,012.52</b>	
077424	09-18-2023	Raptor Technologies LLC	010433	INV90240	199-53-6219.00-750-499000	Docuware Yearly Renewal	2,607.00	N
077425	09-18-2023	Cipafilter	010448	INUS0004031	199-11-6299.00-001-411000	Internet Filter Renewal	1,302.40	N
			010448	INUS0004031	199-11-6299.00-041-411000	Internet Filter Renewal	924.95	N
			010448	INUS0004031	199-11-6299.00-101-411000	Internet Filter Renewal	1,920.41	N
						<b>Totals for Check 077425</b>	<b>4,147.76</b>	
077426	09-18-2023	Bankside Pizza	010403	09062023	199-36-6499.00-041-4990JH	Staff Luncheon 1st sw	150.00	N
077427	09-18-2023	School Life, a div of image	010535	INV-200074031	199-11-6499.05-101-411000	Brag tags	456.17	N
			010535	INV-200074031	199-36-6499.05-101-499000	Brag tags	366.16	N
						<b>Totals for Check 077427</b>	<b>822.33</b>	
077428	09-20-2023	Harleton Hardware	010903	44628,,44634	199-51-6319.00-999-499000	Maintenance Supply	348.26	N
077429	09-20-2023	Home Depot Credit Servic	010900	21146	199-34-6319.00-999-499000	Transportation Supply	717.63	N
			010334	7612139	199-36-6399.08-999-491000	supplies	179.80	N
			010888	9514192,961033	199-51-6319.00-999-499000	Maintenance Supply	345.86	N
						<b>Totals for Check 077429</b>	<b>1,243.29</b>	
077430	09-20-2023	Sunbelt Rentals	010878	140699925-0004	199-51-6249.00-999-499000	Equipment Rental	625.31	N
077431	09-20-2023	John Coleman	010858	09012023	199-11-6219.00-001-422000	Consulting for Ag Shop	900.00	N
077432	09-20-2023	Edwin Kelley	010885	184210	199-34-6249.00-999-499000	Trans bus 4X	721.00	N
077433	09-20-2023	PAPA JOHN'S PIZZA	010556	HFH915	199-36-6412.05-001-491000	Meals - Maud	274.50	N
077434	09-20-2023	Marshall ISD	010904	2022-120	199-11-6299.00-001-428000	DAEP 21-22	2,250.00	N
077435	09-20-2023	ABC Auto	010815	21IN200472	199-34-6311.00-999-499000	Trans Supplies	329.80	N
077436	09-20-2023	Rent A Dump, LLC	010877	43248	199-51-6259.05-999-499000	Dumpster rental	93.00	N
077437	09-20-2023	Macquarie Equipment Cap	010905	117648	199-11-6269.00-001-411000	Lease Payment	222.69	N
077438	09-20-2023	A&E Machine Shop Inc	010567	5 190502	199-11-6399.03-001-422000	Ag Shop Supply	1,000.00	N
077439	09-20-2023	Texas Art Education	010787	09122023	199-11-6411.00-101-411000	TAEA Conference	210.00	N
077440	09-21-2023	Barsco	010876	350561-00	199-51-6319.00-999-499000	Maintenance Supply	1,032.18	N
077441	09-21-2023	Cdw LLC	010537	LV72734	199-11-6649.03-001-411000	Projector, Doc Camera and Misc	589.10	N
			010537	LV84012	199-11-6649.03-041-411000	Projector, Doc Camera and Misc	486.12	N
			010537	LV78417	199-11-6649.03-101-411000	Projector, Doc Camera and Misc	694.19	N
						<b>Totals for Check 077441</b>	<b>1,769.41</b>	

## For the Month of September

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
077442	09-21-2023	Dealers Electrical Supply	010875	S100814211.001	199-51-6319.00-999-499000	Maintenance Supply	738.51	N
077443	09-21-2023	East Tex Filters Of Longvi	010457	604563-9,427-9	199-51-6249.00-001-499000	Monthly Filter Service	350.00	N
			010457	605268-9	199-51-6249.00-041-499000	Monthly Filter Service	92.00	N
			010457	605260-9	199-51-6249.00-101-499000	Monthly Filter Service	242.75	N
<b>Totals for Check 077443</b>							<b>684.75</b>	
077444	09-21-2023	Datamax, Inc.	010843	2317559	199-11-6269.00-001-411000	Contract TY 300-03	303.71	N
			010843	2317559	199-11-6269.00-041-411000	Contract TY 300-03	303.71	N
			010820	LG00392051	199-11-6269.00-041-411000	Lease G-00392	286.22	N
			010843	2317559	199-11-6269.00-101-411000	Contract TY 300-03	303.71	N
			010832	LE00344081	199-11-6269.00-101-411000	Lease E-00344	117.38	N
			010843	2317559	199-41-6269.00-750-499000	Contract TY 300-03	303.71	N
			010832	LE00344081	199-41-6269.00-750-499000	Lease E-00344	117.38	N
<b>Totals for Check 077444</b>							<b>1,735.82</b>	
077445	09-21-2023	Hawkins ISD	010873	09192023	199-36-6499.01-001-491000	Cross County entry fee	375.00	N
077446	09-21-2023	Curriculum Associates, LL	010394	90775486	410-11-6399.00-101-411000	Think Up Math & ELA curriculum	9,146.77	N
077447	09-21-2023	Mt Pleasant Cross Country	010882	Inventational	199-36-6499.01-001-491000	Cross County entry fee	250.00	N
077448	09-21-2023	Pliier International - Longvi	010874	8335, 7788	199-34-6319.00-999-499000	Transportation Supply	3,428.01	N
077449	09-21-2023	Quill	010602	34511588	199-53-6399.00-750-499000	Central Office Supplies	110.82	N
077450	09-21-2023	Christi Speer	010640	09132023	199-36-6412.01-001-4990BD	meals band clinic at etbu	900.00	N
077451	09-21-2023	System Design	010309	23-053	240-35-6299.00-999-499000	Maintenance Contract software	2,172.50	N
077452	09-21-2023	CNA Surety	010548	Bond#68331155	199-41-6429.01-701-499000	CNA Surety	255.50	N
077453	09-21-2023	Hudl	010810	H00041823	199-36-6399.19-001-491000	Hudl for BB	1,098.00	N
077454	09-21-2023	Gecko Pest Control LLC	010471	237817	199-51-6249.04-999-499000	Monthly Pest Control	292.41	N
			010471	237817	240-51-6249.01-999-499000	Monthly Pest Control	87.59	N
<b>Totals for Check 077454</b>							<b>380.00</b>	
077455	09-21-2023	Reagan Cole	010924	092623H	199-52-6299.00-999-499000	Security Training	5,250.00	N
077456	09-21-2023	Kydia Echols	010818	08202023	199-11-6399.05-001-4110CH	Mixture Lesson snacks	16.24	N
077457	09-21-2023	MTM Recognition	010887	6169466	199-36-6499.05-001-499000	Trophy	195.00	N
077458	09-22-2023	Mack Fuller III	010330	09212023	199-52-6219.00-999-499000	SRO Duty09-21-2023	340.00	N
077459	09-22-2023	Timothy Cline Livingston	010327	09192019	199-52-6219.00-999-499000	SRO Duty 09-19-2023	320.00	N
077460	09-22-2023	Phillip Haskell	010331	09202023	199-52-6219.00-999-499000	SRO Duty 09-20-2023	320.00	N
077461	09-22-2023	James Walker Kuler	010325	09182023	199-52-6219.00-999-499000	SRO Duty 09-18-2023	360.00	N
077462	09-22-2023	Kaylee Elizabeth Wallace	010328	09222023	199-52-6219.00-999-499000	SRO Duty 09-22-2023	200.00	N
077463	09-22-2023	Quentin Heath McFall	010326	09072023	199-52-6219.00-999-499000	SRO Duty	360.00	N
077464	09-25-2023	Alert Services Inc	010700	5095640	199-36-6399.01-001-491000	supplies for athletics	200.00	N
077465	09-25-2023	Cdw LLC	010755	LZ02482	199-11-6649.03-001-411000	Laptop for Bree Stripling	431.56	N
			010755	LZ02482	199-11-6649.03-041-411000	Laptop for Bree Stripling	306.09	N
			010755	LZ02482	199-11-6649.03-101-411000	Laptop for Bree Stripling	641.13	N
<b>Totals for Check 077465</b>							<b>1,378.78</b>	

## For the Month of September

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
077466	09-25-2023	Chick-fil-a	010868	11654990,5005	199-36-6412.01-001-491000	Food for XC	225.77	N
077467	09-25-2023	Coburns	010942	116231670	199-51-6319.00-999-499000	supplies for waterline repair	145.41	N
077468	09-25-2023	Harleton Hardware	010935	44623,16,11,08	199-51-6319.00-999-499000	Maintenance Supply	658.40	N
077469	09-25-2023	Quill	010459	34429292	199-53-6399.00-750-499000	Toner for Debbie Wright	296.51	N
077470	09-25-2023	Eichelbaum Wardell	010439	order id 12829	199-23-6499.00-101-499000	registration for webinar	225.00	N
077471	09-25-2023	Kenneth Hines	010856	09142023	199-36-6219.02-001-491000	Athletic Security 09-14-2023	200.00	N
077472	09-25-2023	Texas State Library and Ar	010917	TQ24102905	199-12-6249.00-999-499000	TexQuest databases	204.45	N
077473	09-25-2023	TARS	010929	annual dues 23-	199-41-6499.00-720-499000	Annual Dues Membership	500.00	N
077474	09-25-2023	D&J Plumbing LLC	010937	739	199-51-6249.00-101-499000	install new toilet/ lavatory	3,615.00	N
077475	09-25-2023	Nathan Ferrell	010936	1025	199-51-6249.00-001-499000	Chain link gate/ ftball field	850.00	N
077476	09-25-2023	United Rentals ( North Am	010938	222426025-001	199-51-6249.03-999-499000	Equipment Rental	3,519.51	N
077477	09-25-2023	Zane L Sears	010792	09302023	199-36-6219.00-001-491000	Football Game Cleanup 09-22-23	150.00	N
077478	09-25-2023	ParentSquare Inc	010934	SI-006222	199-41-6219.00-750-499000	Website	3,137.58	N
077479	09-25-2023	R J CARROLL COMPANY	000152	187991	199-51-6249.00-001-499000	BORE FOR THE FOOTBALL LIGHT	2,000.00	N
077480	09-27-2023	Anthony Robinson	010870	Lessons	199-11-6219.00-001-4110BD	percussion lessons	300.00	N
077481	09-27-2023	James Walker Kuler	010332	09262023	199-52-6219.00-999-499000	SRO Duty 09-26-2023	360.00	N
077482	09-27-2023	Shannon Hearron	010650	09132023	199-36-6399.10-041-491000	JH cheer meals	160.00	N
077483	09-27-2023	Veloz Car Wash	010933	737459	199-34-6299.00-999-499000	5 Vehicle wash 09-11-2023	270.00	N
077484	09-27-2023	Bankside Pizza	010958	09262023	199-11-6499.05-041-411000	Pizza for Perfect Attendance	140.00	N
077485	09-27-2023	Quentin Heath McFall	010336	09272023	199-52-6219.00-999-499000	SRO Duty 09-27-2023	360.00	N
077486	09-28-2023	Tina M Cox	010947	community rally	199-36-6499.03-001-491000	Propane for Grills	251.96	N
			010971	community rally	199-36-6499.05-001-499000	Community Peprally	77.00	N
						<b>Totals for Check 077486</b>	<b>328.96</b>	
077487	09-28-2023	Zane L Sears	010793	09262023	199-36-6219.00-001-491000	Football Field Cleanup 9-26-23	150.00	N
092001	09-20-2023	WEX Bank	010735	91607879	199-34-6311.00-999-499000	Fuel Bill	2,278.21	N

Total Checks


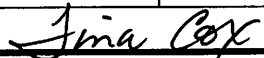
427,561.05

End of Report



	APRIL	MAY	JUNE	JULY	AUGUST
<b>ETEX TELEPHONE</b>					
777-2372 GROUP					
T-1 CIRCUIT					
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CENTERPOINT ENERGY-GAS</b>					
BUS SHOP/PRIMARY-3214374-5					
JH & ELEM BLDG-3214371-1					
HIGH SCHOOL BLDG-2640504-3					
FIELD HOUSE-2643737-6					
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>UPSHUR RURAL ELECTRIC</b>					
JH GYM-16655-001					
JH & ELEM-16655-002					
EL PE BLDG/MUSIC RM-16655-003					
BUS BARN-16655-004					
TENNIS COURT-16655-012					
FOOTBALL FIELD-16655-022					
PRESS BOX/CONCESS. STD-16655-024					
FLD HSE CONCESS. STD-16655-025					
EL SECURITY LIGHT-16655-026					
ELEM SCHOOL SIGN-16655-027					
FLD HSE SEC LIGHT#2-16655-028					
HIGH SCHOOL-16655-030					
SOFTBALL FLD CONCESS-16655-031					
WEIGHT ROOM-16655-032					
SEC LIGHT TENNIS-16655-033					
WELL-16655-.34					
SIGN- 16655-036					
CONCESSION 16655-037					
STADIUM DR SECURITY LIGHT 16655-040					
SOFTBALL FLD HOUSE-16655-041					
HS FREEZER BLDG-166550-042					
ARCHERY BLDG-166550-043					
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>HARLETON WATER SUPPLY</b>					
ACCT # 325 OLD CAMPUS					
ACCT # 006 FOOTBALL FIELD					
ACCT # 800 HIGH SCHOOL					
ACCT # 1594 CONCESSION STAND					
ACCT #1600 BASEBALL FIELD					
ACCT #652 VISITOR CONCESSION STAND					
ACCT #878 PRACTICE FIELD					
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

HARLETON ISD  
BANK ACCTS  
BALANCES

ACCT NAME	MATURITY DATE	INT. RATE	ACCT #	BAL AS OF 10-06-23	MARKET VALUE
OPERATING		0.05%	15396	\$ 391,954.59	AS OF 9-30-2023
DEBT SERVICE		0.05%	15479	\$ 359,027.68	
PAYROLL		0.05%	744318	\$ 66,009.84	
WORKERS COMP		0.05%	21873	\$ 4,812.17	
MONEY MARKET		0.05%	1023456	\$ 3,421.83	
			<b>TOTAL</b>	<b>\$ 825,226.11</b>	
WILDCAT		0.05%	15339	\$ 196,185.84	
MISCELLANEOUS		0.05%	15495	\$ 960.56	
				\$ 197,146.40	
ACADEMIC ACHIEVEMENT		0.05%	15487	\$ 38,651.02	
			<b>TOTAL</b>	<b>\$ 825,226.11</b>	
			<b>TOTAL CHECKING</b>	<b>\$ 1,061,023.53</b>	
<b>GENERAL OPERATING FUND</b>					
CERTIFICATE OF DEPOSIT	9/28/2024	4.00%	56001565	\$ 550,241.10	
CERTIFICATE OF DEPOSIT	9/28/2024	4.00%	56001573	\$ 550,241.10	
CERTIFICATE OF DEPOSIT	9/28/2024	4.00%	56001581	\$ 550,241.10	
CERTIFICATE OF DEPOSIT	9/28/2024	4.00%	56001603	\$ 550,241.10	
CERTIFICATE OF DEPOSIT	9/28/2024	4.00%	56001611	\$ 550,241.10	
			<b>TOTAL</b>	<b>\$ 3,812,229.03</b>	
LONE STAR INVESTMENT POOL		5.58%	1023456-1		\$ 4,137,236.74
This report is in compliance with the investment strategies as established in the District's investment policy and the reporting requirements as mandated by the Public Funds Investment Act (Chapter 2256) as amended.					
INVESTMENT OFFICER'S SIGNATURE					
INVESTMENT OFFICER'S SIGNATURE					

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE - LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	1,722,919.00	-27,070.87	-27,070.87	1,695,848.13	1.57%
5720 - LOCAL REVENUE REALIZED AS A RE	41,000.00	.00	.00	41,000.00	.00%
5730 - TUITION AND FEES	49,600.00	.00	.00	49,600.00	.00%
5740 - OTHER REVENUES FROM LOCAL SOUR	62,515.00	-5,805.17	-5,805.17	56,709.83	9.29%
5750 - REVENUES FROM COCURRICULAR E	32,100.00	-9,926.00	-9,926.00	22,174.00	30.92%
<b>Total REVENUE - LOCAL &amp; INTERMED</b>	<b>1,908,134.00</b>	<b>-42,802.04</b>	<b>-42,802.04</b>	<b>1,865,331.96</b>	<b>2.24%</b>
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA AND FOUNDATION SCHO	7,057,894.00	-1,121,119.00	-1,121,119.00	5,936,775.00	15.88%
5820 - STATE PROGRAM REVENUES	.00	.00	.00	.00	.00%
5830 - STATE REVENUES FROM STATE OF T	.00	.00	.00	.00	.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>7,057,894.00</b>	<b>-1,121,119.00</b>	<b>-1,121,119.00</b>	<b>5,936,775.00</b>	<b>15.88%</b>
5900 - FEDERAL PROGRAM REVENUES					
5930 - FEDERAL REV DIST BY OTH TX GOV	50,000.00	.00	.00	50,000.00	.00%
5940 - FED REV DISTRIBUTED BY FEDS	35,328.00	.00	.00	35,328.00	.00%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>85,328.00</b>	<b>.00</b>	<b>.00</b>	<b>85,328.00</b>	<b>.00%</b>
7000 - OTHER RESOURCES NON OPER REV					
7900 - OTHER RESOURCES NON OPER REV					
7910 - OTHER RESOURCES	.00	.00	.00	.00	.00%
<b>Total OTHER RESOURCES NON OPER REV</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>9,051,356.00</b>	<b>-1,163,921.04</b>	<b>-1,163,921.04</b>	<b>7,887,434.96</b>	<b>12.86%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
00 - NO FUNCTION						
6100 - SALARIES AND BENEFITS	.00	.00	.00	.00	.00	.00%
<b>Total Function00 NO FUNCTION</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
11 - INSTRUCTION						
6100 - SALARIES AND BENEFITS	-4,424,904.00	.00	420,974.11	420,974.11	-4,003,929.89	9.51%
6200 - CONTRACTED SERVICES	-176,941.00	50,705.75	25,321.51	25,321.51	-100,913.74	14.31%
6300 - SUPPLIES AND MATERIALS	-132,675.00	37,152.73	5,153.52	5,153.52	-90,368.75	3.88%
6400 - TRAVEL AND SUBSISTENCE	-86,785.00	3,742.50	1,327.97	1,327.97	-81,714.53	1.53%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-78,786.00	18,350.62	10,305.40	10,305.40	-50,129.98	13.08%
<b>Total Function11 INSTRUCTION</b>	<b>-4,900,091.00</b>	<b>109,951.60</b>	<b>463,082.51</b>	<b>463,082.51</b>	<b>-4,327,056.89</b>	<b>9.45%</b>
12 - INSTRUCTIONAL RESOURCES						
6100 - SALARIES AND BENEFITS	-298,488.00	.00	18,746.45	18,746.45	-279,741.55	6.28%
6200 - CONTRACTED SERVICES	-12,375.00	.00	10,423.23	10,423.23	-1,951.77	84.23%
6300 - SUPPLIES AND MATERIALS	-28,400.00	5,041.42	55.00	55.00	-23,303.58	.19%
6400 - TRAVEL AND SUBSISTENCE	-12,800.00	.00	.00	.00	-12,800.00	-0.00%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-3,000.00	.00	.00	.00	-3,000.00	-0.00%
<b>Total Function12 INSTRUCTIONAL RESOURCES</b>	<b>-355,063.00</b>	<b>5,041.42</b>	<b>29,224.68</b>	<b>29,224.68</b>	<b>-320,796.90</b>	<b>8.23%</b>
13 - CURR DEV & INST STAFF DEV						
6100 - SALARIES AND BENEFITS	.00	.00	.00	.00	.00	.00%
6200 - CONTRACTED SERVICES	-13,400.00	.00	.00	.00	-13,400.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-700.00	.00	1,006.94	1,006.94	306.94	143.85%
6400 - TRAVEL AND SUBSISTENCE	-9,230.00	564.85	.00	.00	-8,665.15	-0.00%
<b>Total Function13 CURR DEV &amp; INST STAFF DEV</b>	<b>-23,330.00</b>	<b>564.85</b>	<b>1,006.94</b>	<b>1,006.94</b>	<b>-21,758.21</b>	<b>4.32%</b>
23 - SCHOOL LEADERSHIP						
6100 - SALARIES AND BENEFITS	-415,574.00	.00	33,339.21	33,339.21	-382,234.79	8.02%
6200 - CONTRACTED SERVICES	-1,200.00	525.00	.00	.00	-675.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-7,700.00	1,515.55	.00	.00	-6,184.45	-0.00%
6400 - TRAVEL AND SUBSISTENCE	-10,700.00	467.00	495.00	495.00	-9,738.00	4.63%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-1,800.00	279.99	1,520.17	1,520.17	.16	84.45%
<b>Total Function23 SCHOOL LEADERSHIP</b>	<b>-436,974.00</b>	<b>2,787.54</b>	<b>35,354.38</b>	<b>35,354.38</b>	<b>-398,832.08</b>	<b>8.09%</b>
31 - GUIDANCE COUNSELING						
6100 - SALARIES AND BENEFITS	-221,232.00	.00	18,118.47	18,118.47	-203,113.53	8.19%
6200 - CONTRACTED SERVICES	-1,305.00	.00	.00	.00	-1,305.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-5,600.00	864.89	.00	.00	-4,735.11	-0.00%
6400 - TRAVEL AND SUBSISTENCE	-4,100.00	144.00	638.00	638.00	-3,318.00	15.56%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-600.00	.00	.00	.00	-600.00	-0.00%
<b>Total Function31 GUIDANCE COUNSELING</b>	<b>-232,837.00</b>	<b>1,008.89</b>	<b>18,756.47</b>	<b>18,756.47</b>	<b>-213,071.64</b>	<b>8.06%</b>
33 - HEALTH SERVICES						
6100 - SALARIES AND BENEFITS	-41,588.00	.00	4,357.08	4,357.08	-37,230.92	10.48%
6200 - CONTRACTED SERVICES	-4,800.00	.00	.00	.00	-4,800.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-1,500.00	.00	.00	.00	-1,500.00	-0.00%
6400 - TRAVEL AND SUBSISTENCE	-250.00	.00	.00	.00	-250.00	-0.00%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-2,500.00	.00	.00	.00	-2,500.00	-0.00%
<b>Total Function33 HEALTH SERVICES</b>	<b>-50,638.00</b>	<b>.00</b>	<b>4,357.08</b>	<b>4,357.08</b>	<b>-46,280.92</b>	<b>8.60%</b>
34 - STUDENT TRANSPORTATION						
6100 - SALARIES AND BENEFITS	-131,859.00	.00	12,658.38	12,658.38	-119,200.62	9.60%
6200 - CONTRACTED SERVICES	-25,200.00	.00	1,111.00	1,111.00	-24,089.00	4.41%
6300 - SUPPLIES AND MATERIALS	-97,600.00	65,820.63	11,096.02	11,096.02	-20,683.35	11.37%
6400 - TRAVEL AND SUBSISTENCE	-27,700.00	1,000.00	18,370.00	18,370.00	-8,330.00	66.32%



	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
93 - PAYMENTS TO FISCAL AGENTS						
6400 - TRAVEL AND SUBSISTENCE	-172,592.00	155,333.07	17,259.23	17,259.23	.30	10.00%
<b>Total Function93 PAYMENTS TO FISCAL AGENTS</b>	<b>-172,592.00</b>	<b>155,333.07</b>	<b>17,259.23</b>	<b>17,259.23</b>	<b>.30</b>	<b>10.00%</b>
99 - OTHER INTERGOVERNMENTAL						
6200 - CONTRACTED SERVICES	-33,000.00	24,464.25	8,154.75	8,154.75	-381.00	24.71%
<b>Total Function99 OTHER INTERGOVERNMENTAL</b>	<b>-33,000.00</b>	<b>24,464.25</b>	<b>8,154.75</b>	<b>8,154.75</b>	<b>-381.00</b>	<b>24.71%</b>
8000 - OTHER USES NON-OPER EXPENSE						
00 - NO FUNCTION						
8900 - OPERATING TRANSFERS OUT/RESIDU	.00	.00	.00	.00	.00	.00%
<b>Total Function00 NO FUNCTION</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Expenditures</b>	<b>-9,734,535.00</b>	<b>559,248.10</b>	<b>1,003,008.82</b>	<b>1,003,008.82</b>	<b>-8,172,278.08</b>	<b>10.30%</b>

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE - LOCAL & INTERMED					
5740 - OTHER REVENUES FROM LOCAL SOUR	100.00	.00	.00	100.00	.00%
5750 - REVENUES FROM COCURRICULAR E	107,015.00	-16,525.25	-16,525.25	90,489.75	15.44%
<b>Total REVENUE - LOCAL &amp; INTERMED</b>	<b>107,115.00</b>	<b>-16,525.25</b>	<b>-16,525.25</b>	<b>90,589.75</b>	<b>15.43%</b>
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	25,000.00	.00	.00	25,000.00	.00%
5830 - STATE REVENUES FROM STATE OF T	.00	.00	.00	.00	.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>25,000.00</b>	<b>.00</b>	<b>.00</b>	<b>25,000.00</b>	<b>.00%</b>
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REV FROM TEA	344,357.00	.00	.00	344,357.00	.00%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>344,357.00</b>	<b>.00</b>	<b>.00</b>	<b>344,357.00</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>476,472.00</b>	<b>-16,525.25</b>	<b>-16,525.25</b>	<b>459,946.75</b>	<b>3.47%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICE						
6100 - SALARIES AND BENEFITS	-210,472.00	.00	16,089.58	16,089.58	-194,382.42	7.64%
6200 - CONTRACTED SERVICES	-28,300.00	4,924.35	5,111.35	5,111.35	-18,264.30	18.06%
6300 - SUPPLIES AND MATERIALS	-220,500.00	215,816.11	13,713.30	13,713.30	9,029.41	6.22%
6400 - TRAVEL AND SUBSISTENCE	-700.00	.00	.00	.00	-700.00	-.00%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-15,000.00	.00	.00	.00	-15,000.00	-.00%
<b>Total Function35 FOOD SERVICE</b>	<b>-474,972.00</b>	<b>220,740.46</b>	<b>34,914.23</b>	<b>34,914.23</b>	<b>-219,317.31</b>	<b>7.35%</b>
51 - FACILITIES MAINT & OPER						
6200 - CONTRACTED SERVICES	-1,500.00	875.90	175.18	175.18	-448.92	11.68%
<b>Total Function51 FACILITIES MAINT &amp; OPER</b>	<b>-1,500.00</b>	<b>875.90</b>	<b>175.18</b>	<b>175.18</b>	<b>-448.92</b>	<b>11.68%</b>
<b>Total Expenditures</b>	<b>-476,472.00</b>	<b>221,616.36</b>	<b>35,089.41</b>	<b>35,089.41</b>	<b>-219,766.23</b>	<b>7.36%</b>

## Comparison of Revenue to Budget

HARLETON ISD

As of September

Fund 599 / 4 DEBT SERVICE FUNDS

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE - LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	139,855.00	-2,037.49	-2,037.49	137,817.51	1.46%
5740 - OTHER REVENUES FROM LOCAL SOUR	100.00	-14.67	-14.67	85.33	14.67%
<b>Total REVENUE - LOCAL &amp; INTERMED</b>	<b>139,955.00</b>	<b>-2,052.16</b>	<b>-2,052.16</b>	<b>137,902.84</b>	<b>1.47%</b>
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	23,582.00	.00	.00	23,582.00	.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>23,582.00</b>	<b>.00</b>	<b>.00</b>	<b>23,582.00</b>	<b>.00%</b>
7000 - OTHER RESOURCES NON OPER REV					
7900 - OTHER RESOURCES NON OPER REV					
7910 - OTHER RESOURCES	.00	.00	.00	.00	.00%
<b>Total OTHER RESOURCES NON OPER REV</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>163,537.00</b>	<b>-2,052.16</b>	<b>-2,052.16</b>	<b>161,484.84</b>	<b>1.25%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-163,537.00	.00	.00	.00	-163,537.00	-.00%
<b>Total Function71 DEBT SERVICE</b>	<b>-163,537.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-163,537.00</b>	<b>-.00%</b>
8000 - OTHER USES NON-OPER EXPENSE						
00 - NO FUNCTION						
8900 - OPERATING TRANSFERS OUT/RESIDU	.00	.00	.00	.00	.00	.00%
<b>Total Function00 NO FUNCTION</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Expenditures</b>	<b>-163,537.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-163,537.00</b>	<b>-.00%</b>

User: Jay Ratcliff  
 User Role: District

RATING YEAR  DISTRICT NUMBER



Financial Integrity Rating System of Texas

## 2022-2023 RATINGS BASED ON SCHOOL YEAR 2021-2022 DATA - DISTRICT STATUS DETAIL

<b>Name:</b> HARLETON ISD (102905)	<b>Publication Level 1:</b> 8/4/2023 12:02:16 PM
<b>Status:</b> Passed	<b>Publication Level 2:</b> None
<b>Rating:</b> A = Superior Achievement	<b>Last Updated:</b> 8/4/2023 12:02:16 PM
<b>District Score:</b> 100	<b>Passing Score:</b> 70

#	Indicator Description	Updated	Score
1	<a href="#">Was the complete annual financial report (AFR) and data submitted to the TEA within 30 days of the November 27 or January 28 deadline depending on the school district's fiscal year end date of June 30 or August 31, respectively?</a>	7/13/2023 6:19:10 PM	Yes
2	<a href="#">Was there an unmodified opinion in the AFR on the financial statements as a whole? (The American Institute of Certified Public Accountants (AICPA) defines unmodified opinion. The external independent auditor determines if there was an unmodified opinion.)</a>	7/13/2023 6:19:10 PM	Yes
3	<a href="#">Was the school district in compliance with the payment terms of all debt agreements at fiscal year end? (If the school district was in default in a prior fiscal year, an exemption applies in following years if the school district is current on its forbearance or payment plan with the lender and the payments are made on schedule for the fiscal year being rated. Also exempted are technical defaults that are not related to monetary defaults. A technical default is a failure to uphold the terms of a debt covenant, contract, or master promissory note even though payments to the lender, trust, or sinking fund are current. A debt agreement is a legal agreement between a debtor (= person, company, etc. that owes money) and their creditors, which includes a plan for paying back the debt.)</a>	7/13/2023 6:19:10 PM	Yes
4	<a href="#">Did the school district make timely payments to the Teachers Retirement System (TRS), Texas Workforce Commission (TWC), Internal Revenue Service (IRS), and other government agencies? (If the school district received a warrant hold and the warrant hold was not cleared within 30 days from the date the warrant hold was issued, the school district is considered to not have made timely payments and will fail critical indicator 4. If the school district was issued a warrant hold, the maximum points and highest rating that the school district may receive is 95 points, A = Superior Achievement, even if the issue surrounding the initial warrant hold was resolved and cleared within 30 days.)</a>	7/13/2023 6:19:10 PM	Yes Ceiling Passed
5	This indicator is not being evaluated.		
			1 Multiplier Sum
6	<a href="#">Was the average change in (assigned and unassigned) fund balances over 3 years less than a 25 percent decrease or did the current year's assigned and unassigned fund balances exceed 75 days of operational expenditures? (If the school district fails indicator 6, the maximum points</a>	7/13/2023 6:19:10 PM	Ceiling Passed

	<a href="#"><u>and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.</u></a>		
7	<a href="#"><u>Was the number of days of cash on hand and current investments in the general fund for the school district sufficient to cover operating expenditures (excluding facilities acquisition and construction)? See ranges below in the Determination of Points section.</u></a>	7/13/2023 6:19:10 PM	10
8	<a href="#"><u>Was the measure of current assets to current liabilities ratio for the school district sufficient to cover short-term debt? See ranges below in the Determination of Points section.</u></a>	7/13/2023 6:19:10 PM	10
9	<a href="#"><u>Did the school district's general fund revenues equal or exceed expenditures (excluding facilities acquisition and construction)? If not, was the school district's number of days of cash on hand greater than or equal to 60 days? See ranges below in the Determination of Points section.</u></a>	7/13/2023 6:19:10 PM	10
10	This indicator is not being evaluated.		10
11	<a href="#"><u>Was the ratio of long-term liabilities to total assets for the school district sufficient to support long-term solvency? (If the school district's increase of students in membership over 5 years was 7 percent or more or 1,000 or more students in membership, then the school district passes this indicator.)</u></a>	7/13/2023 6:19:10 PM	10
12	<a href="#"><u>What is the correlation between future debt requirements and the district's assessed property value?</u></a>	7/13/2023 6:19:10 PM	10
13	<a href="#"><u>Was the school district's administrative cost ratio equal to or less than the threshold ratio? See ranges below in the Determination of Points section.</u></a>	7/13/2023 6:19:10 PM	10
14	This indicator is not being evaluated.		10
15	This indicator is not being evaluated.		5
16	<a href="#"><u>Did the comparison of Public Education Information Management System (PEIMS) data to like information in the school district's AFR result in a total variance of less than 3 percent of all expenditures by function? (If the school district fails indicator 16, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)</u></a>	7/13/2023 6:19:10 PM	Ceiling Passed
17	<a href="#"><u>Did the external independent auditor report that the AFR was free of any instance(s) of material weaknesses in internal controls over financial reporting and compliance for local, state, or federal funds and free from substantial doubt about the school district's ability to continue as a going concern? (The AICPA defines material weakness.) (If the school district fails indicator 17, the maximum points and highest rating that the school district may receive is 79 points, C = Meets Standard Achievement.)</u></a>	7/13/2023 6:19:10 PM	Ceiling Passed
18	<a href="#"><u>Did the external independent auditor indicate the AFR was free of any instance(s) of material noncompliance for grants, contracts, and laws related to local, state, or federal funds? (The AICPA defines material noncompliance.)</u></a>	7/13/2023 6:19:10 PM	10
19	<a href="#"><u>Did the school district post the required financial information on its website in accordance with Government Code, Local Government Code, Texas Education Code, Texas Administrative Code and other statutes, laws and rules that were in effect at the school district's fiscal year end?</u></a>	7/13/2023 6:19:10 PM	5
20	<a href="#"><u>Did the school district's administration and school board members discuss any changes and/or impact to local, state, and federal funding at a board meeting within 120 days before the district adopted its budget?</u></a>	7/13/2023 6:19:10 PM	Ceiling Passed
			100 Weighted Sum
			1 Multiplier

	Sum
	(100 Ceiling)
	100 Score

### DETERMINATION OF RATING

<b>A.</b>	Did the school district fail any of the critical indicators 1, 2, 3, or 4? If so, the school district's rating is <b>F for Substandard Achievement</b> regardless of points earned.	
<b>B.</b>	Determine the rating by the applicable number of points.	
	<b>A = Superior Achievement</b>	90-100
	<b>B = Above Standard Achievement</b>	80-89
	<b>C = Meets Standard Achievement</b>	70-79
	<b>F = Substandard Achievement</b>	<70
<p><b>No Rating = A school district receiving territory that annexes with a school district ordered by the commissioner under TEC 13.054, or consolidation under Subchapter H, Chapter 41. No rating will be issued for the school district receiving territory until the third year after the annexation/consolidation.</b></p> <p>The school district receives an <b>F</b> if it scores below the minimum passing score, if it failed any critical indicator 1, 2, 3, or 4, if the AFR or the data were not both complete, or if either the AFR or the data were not submitted on time for FIRST analysis.</p>		

### CEILING INDICATORS

<p>Did the school district meet the criteria for any of the following <b>ceiling indicators</b> 4, 6, 16, 17, or 20? If so, the school district's applicable maximum points and rating are disclosed below. Please note, an F = Substandard Achievement Rating supersedes any rating earned as the result of the school district meeting the criteria of a ceiling indicator.</p>		
Determination of rating based on meeting ceiling criteria.	Maximum Points	Maximum Rating
<b>Indicator 4</b> (Timely Payments) - School district was issued a warrant hold.	95	A = Superior Achievement
<b>Indicator 6</b> (Average Change in Fund Balance) - Response to indicator is <i>No</i> .	89	B = Above Standard Achievement
<b>Indicator 16</b> (PEIMS to AFR) - Response to indicator is <i>No</i> .	89	B = Above Standard Achievement
<b>Indicator 17</b> (Material Weaknesses) - Response to indicator is <i>No</i> .	79	C = Meets Standard Achievement
<b>Indicator 20</b> (Property Values and Tax Discussion) - Response to indicator is <i>No</i> .	89	B = Above Standard Achievement

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THE **TEXAS EDUCATION AGENCY**  
 1701 NORTH CONGRESS AVENUE · AUSTIN, TEXAS, 78701 · (512) 463-9734

FIRST 5.14.3.3

# **Harrison Central Appraisal District**

P.O. Box 818 ♦ 201 West Grand Marshall, Texas 75670 ♦ (903) 935-1991 ♦ (903) 938-8471 Fax

J. L. Flowers, R.P.A., R.T.A.

Chief Appraiser

Date: 12-Sep-2023  
To: All Taxing Units, Presiding Officers and County Commissioners  
From: Chief Appraiser  
Re: 2024-2025 HCAD Director Nominations & Election

Folks:

This fall marks the coming end of the two year term for each of the five members of our Board of Directors. In light of this, we must begin the statutory process for nominating and voting for the new terms that commence January 1 of next year. There is a time frame for doing this. It will be necessary to place this action on your meeting agendas in time to meet the various deadlines.

## **Nomination Process –**

### **Deadline: October 16th**

This process begins by nominating candidates for the five Board slots. To do this, please nominate up to five individuals by official ordinance or resolution. These nominations should be returned to me before October 16th. Please include the home address of the nominee in order for us to confirm their property tax status.

## **Election Process –**

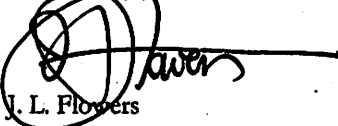
### **Deadline: December 14th**

Upon receipt of the nominations, I will prepare a ballot listing all nominees. This ballot will be sent to you and you must cast your votes by official action and file a copy of that action with me before December 14th. Enclosed, I have compiled a list of the total number of votes that each unit may cast for your consideration.

After receiving all resolutions before the December deadline, I will count the votes, declare the winners and notify you of the results before December 31st.

I also have enclosed regulations concerning who may serve on the Board, as well as, a copy of a resolution form that you can use if you desire. Please do not hesitate to call me if you have questions.

Respectfully yours,



J. L. Flowers  
Chief Appraiser

Encl.

Cc: HCAD Directors

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## Statutory Eligibility Requirements for Service on the HCAD Board

1. Two year resident of Harrison County prior to taking office.
2. Employees of a jurisdiction are **not** eligible unless they are also a member of a participating governing body or an elected official of a participating taxing unit.
3. Elected officials of jurisdictions are eligible.
4. Persons related to an individual who appraises property for use in ARB proceedings, or individuals who represent taxpayers in property tax matters are ineligible. Degrees of relation are specific. Contact the Chief Appraiser for questions regarding degrees of relation.
- (4a) Individuals who in the past three years have prepared an appraisal for use in proceedings under the Property Tax Code, or who have represented property owners in matters subject to the Property Tax Code are ineligible.
5. Persons who have delinquent taxes are generally ineligible. Contact the Chief Appraiser for exceptions to this restriction.
6. Persons who have a substantial interest or who have a close relative who has a substantial interest in any contractual arrangement with the CAD are ineligible.
7. Persons who have a substantial interest or who have a close relative who has a substantial interest in any contractual arrangement with any participating taxing unit are ineligible if the contract relates to activities governed by the Texas Property Tax Code.
8. Persons who are related to employees of the CAD are ineligible.

THE UNIVERSITY OF CHICAGO  
DEPARTMENT OF CHEMISTRY

REPORT OF THE  
COMMISSIONERS OF THE  
UNIVERSITY OF CHICAGO  
FOR THE YEAR 1900

CHICAGO, ILL., 1901

# Voting Allocation for HCAD

## 2024-2025 Directorship Terms

§6.03(d) Texas Property Tax Code

<u>Unit</u>	<u>In County 2022 Tax Rolls</u>	<u>(1) ÷ (2)</u>	<u>(3) x 1,000 Votes</u>	<u>(4) x 5 Places</u>
	<u>(1)</u>	<u>(3)</u>	<u>(4)</u>	<u>Allocated Votes</u>
Elysian Fields ISD (Harrison Co)	\$8,343,569	6.48868%	64.88684	324
Hallsville ISD	\$31,180,342	24.24854%	242.48543	1,212
Harleton ISD	\$2,064,885	1.60583%	16.05834	80
Karnack ISD	\$2,149,477	1.67162%	16.71620	84
Marshall ISD	\$33,584,494	26.11822%	261.18220	1,306
New Diana ISD (Harrison Co)	\$102,547	0.07975%	0.79749	4
Ore City ISD (Harrison Co)	\$39,911	0.03104%	0.31038	2
Waskom ISD	\$8,602,798	6.69028%	66.90283	335
City of Hallsville	\$985,930	0.76674%	7.66745	38
City of Longview (Harrison Co)	\$2,384,636	1.85450%	18.54500	93
City of Marshall	\$7,049,300	5.48215%	54.82148	274
City of Waskom	\$669,490	0.52065%	5.20654	26
Harrison County	\$31,429,078	24.44198%	244.41981	1,222
<b>In-County Totals</b>	<b><u>(2)</u> \$128,586,457</b>	<b>100.00%</b>	<b>1,000</b>	<b>5,000</b>

**A RESOLUTION IN ORDER TO MAKE  
NOMINATIONS TO THE BOARD OF DIRECTORS OF  
THE HARRISON CENTRAL APPRAISAL DISTRICT**

WHEREAS, Section 6.03(c) of the Texas Property Tax Code requires the election of the board of directors of an appraisal district by vote of the governing bodies of the taxing entities entitled by the Code to vote; and

WHEREAS, the Harrison Central Appraisal District Board of Directors is comprised of five elected members; and

WHEREAS, the Harleton Independent School District is a participating taxing entity of the Harrison Central Appraisal District entitled to vote; and

WHEREAS, the Harleton Independent School District is entitled to submit up to five nominees by resolution to the Chief Appraiser for members to serve two-year terms beginning January 1, 2024;

NOW, THEREFORE, BE IT RESOLVED that the Harleton Independent School District submits the following nominee(s) for the Board of Directors, Harrison Central Appraisal District:

**Nominee(s)**

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INTRODUCED AND PASSED by the Board of Trustees of the Harleton Independent School District, this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

ATTEST:

\_\_\_\_\_  
*Presiding Officer*

\_\_\_\_\_  
*Secretary*

*Harleton Independent School District*

School Enrollment

001 HARLETON HIGH SCHOOL

Grade	American Ind		Asian		Black		Nat Hawaiian		White		Hispanic/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
09	0	0	0	0	1	0	0	0	28	26	1	4	3	1	33	31	64
10	0	0	0	0	2	0	0	0	18	17	3	5	3	1	26	23	49
11	0	0	0	0	1	0	0	0	23	22	3	2	2	1	29	25	54
12	0	0	0	0	0	0	0	0	32	19	2	4	1	0	35	23	58
TOTAL	0	0	0	0	4	0	0	0	101	84	9	15	9	3	123	102	225

School Enrollment

041 HARLETON JR HIGH SCHOOL

Grade	American Ind		Asian		Black		Nat Hawaiian		White		Hispanic/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
06	0	0	0	0	0	1	0	0	21	21	0	5	3	1	24	28	52
07	0	0	0	0	0	0	0	0	27	15	2	1	0	0	29	16	45
08	0	0	0	0	1	0	0	0	22	25	6	5	1	1	30	31	61
TOTAL	0	0	0	0	1	1	0	0	70	61	8	11	4	2	83	75	158

School Enrollment

101 HARLETON ELEMENTARY SCHOOL

Grade	American Ind		Asian		Black		Nat Hawaiian		White		Hispanic/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
01	0	0	0	0	0	0	0	0	17	19	0	3	3	2	20	24	44
02	0	0	0	0	0	0	0	0	18	26	1	2	1	0	20	28	48
03	0	0	0	0	1	1	0	0	31	24	0	1	1	3	33	29	62
04	0	0	0	0	0	1	0	0	18	18	4	3	0	0	22	22	44
05	0	0	0	0	0	0	0	0	32	22	0	2	1	2	33	26	59
EE	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1
KG	0	0	0	0	1	0	0	0	22	28	0	0	2	3	25	31	56
PK	0	0	0	0	0	0	0	0	9	6	2	0	0	1	11	7	18
TOTAL	0	0	0	0	2	2	0	0	148	143	7	11	8	11	165	167	332

Totals for All Schools

Grade	American Ind		Asian		Black		Nat Hawaiian		White		Hispanic/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
01	0	0	0	0	0	0	0	0	17	19	0	3	3	2	20	24	44
02	0	0	0	0	0	0	0	0	18	26	1	2	1	0	20	28	48
03	0	0	0	0	1	1	0	0	31	24	0	1	1	3	33	29	62
04	0	0	0	0	0	1	0	0	18	18	4	3	0	0	22	22	44
05	0	0	0	0	0	0	0	0	32	22	0	2	1	2	33	26	59
06	0	0	0	0	0	1	0	0	21	21	0	5	3	1	24	28	52
07	0	0	0	0	0	0	0	0	27	15	2	1	0	0	29	16	45
08	0	0	0	0	1	0	0	0	22	25	6	5	1	1	30	31	61
09	0	0	0	0	1	0	0	0	28	26	1	4	3	1	33	31	64
10	0	0	0	0	2	0	0	0	18	17	3	5	3	1	26	23	49
11	0	0	0	0	1	0	0	0	23	22	3	2	2	1	29	25	54
12	0	0	0	0	0	0	0	0	32	19	2	4	1	0	35	23	58
EE	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1
KG	0	0	0	0	1	0	0	0	22	28	0	0	2	3	25	31	56
PK	0	0	0	0	0	0	0	0	9	6	2	0	0	1	11	7	18
TOTAL	0	0	0	0	7	3	0	0	319	288	24	37	21	16	371	344	715