

Regular Meeting  
Tuesday, April 19, 2022 7:00 PM

Harleton Independent School District  
17000 S.H. 154  
Harleton, Texas 75651

## **Agenda**

1. Call to Order
2. Roll Call of Board Members
3. Pledge of Allegiance
4. Open Forum
5. Student of the Month Recognition
6. Highlight Student and Teacher Accomplishments
7. Consent Agenda
  - 7.A. Approval of Board Minutes
  - 7.B. Obligations and Vouchers
  - 7.C. Donations
  - 7.D. Financial Statement
8. Discussion Item
  - 8.A. ESSER Use of Funds and Updates
9. Action Items
  - 9.A. Consider/Take Action on the 2022-2023 School Calendar
  - 9.B. Consider/Take Action on Field Trips
  - 9.C. Consider/Take Action on Student Insurance for the 2022-2023 School Year
  - 9.D. Consider/Take Action on Changing the Date of the June 14, 2022 Board Meeting.
  
  - 9.E. Consider/Take Action on Facility Assessment by TASB Facility Services
  - 9.F. Consider/Take Action on Installing New Floor Covering in the Field House
  - 9.G. Consider/Take Action on Purchasing New Scoreboards for Football, Softball, Baseball, and Basketball
  - 9.H. Consider/Take Action on Purchasing New Sound Systems for Football and Basketball
  - 9.I. Consider/Take Action on the Installation of new Scoreboards and Equipment
  - 9.J. Consider/Take Action on Approving the Hiring of a Curriculum and Special Programs Coordinator Position
  - 9.K. Consider/Take Action on Approving the Hiring of a High School Science Teacher
10. Closed Session
  - 10.A. Pursuant to Texas Government Code Sections 551.074 for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee and 551.072 Deliberations about Real Property - A governmental body may conduct a closed meeting to deliberate the purchase, exchange, lease, or value of real property is deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.
11. Superintendent Report
  - 11.A. Current Enrollment

- 11.B. Student Transfers
- 11.C. Volleyball
- 11.D. Resignations
- 11.E. Texas Department of Agriculture - Federal Nutrition Programs
- 11.F. Invitation to Eighth Grade Awards Ceremony
- 12. Board Input
- 13. Adjourn

Harleton ISD

Regular Meeting: March 8, 2022

Members Present: Pat Mc Gill  
Shaun Borden  
Harvey Fox  
Brad Nixon  
Jacob Muehlstein  
Kevin Wright  
Brian Degner

Members Absent: None.

The meeting was called to order at 7:00 PM with a roll call of members. The pledge of allegiance was led by Pat Mc Gill and the invocation was offered by Jay Ratcliff.

Open Forum was not held.

Students of the Month were recognized and presented a certificate and a gift card. Elementary students of the month for March were Zoey Fleet and Cody Caywood. Junior High student of the month for March was Logan Wilson. High School student of the month for March was Cameron Johnson. Also recognized was Nevaeh Dent, High School student of the month for February.

Student Group and Individual Recognitions

- Powerlifting
- Science Projects and Science Fair
- Band
- Archery
- Robotics
- FBLA

Property Value Study Discussion was presented by Liz Vaughn, attorney for McCreary Veselka Bragg & Allen PC.

The consent agenda was approved by general consent which consisted of:

- Approval of February 8, 2022 Board Minutes
- Donations- First National Bank of Gilmer, \$100.00 for Harleton Baseball, Newsoms Grocery, \$100.00 for Harleton Baseball, Tire Zone, \$105.00 for Harleton Baseball, Goode Bro's Heating and A/C, \$300.00 for Harleton Baseball, Viann Sawyer, \$100.00 for Library books.
- Obligations and Vouchers
- Financial Statement

Motion by Harvey Fox and second by Kevin Wright to approve changing board meeting date to April 19, 2022. Voting for: Brad Nixon, Jacob Muehlstein, Shaun Borden and Pat Mc Gill. Voting against: Brian Degner. None. Motion carried.

Motion by Jacob Muehlstein and second by Shaun Borden to approve Field Trips for FBLA, State Science Fair and Girls Powerlifting as presented. Voting for: Brian Degner, Kevin Wright, Brad Nixon, Harvey Fox and Pat Mc Gill. Voting against: None. Motion carried.

Motion by Shaun Borden and second by Harvey Fox to approve Certifying the Superintendent to the Regional Advisory Committee. Voting for: Brad Nixon, Jacob Muehlstein, Brian Degner, Pat Mc Gill and Kevin Wright. Voting against: None. Motion carried.

Motion by Brad Nixon and second by Jacob Muehlstein to approve TASB Risk Management Fund Interlocal Agreement as presented. Voting for: Brian Degner, Harvey Fox, Pat Mc Gill, Shaun Borden and Kevin Wright. Voting against: None. Motion carried.

Motion by Harvey Fox and second by Shaun Borden to approve Update 118-DP (LOCAL) Policy as presented. Voting for: Brad Nixon, Brian Degner, Pat Mc Gill, Jacob Muehlstein and Kevin Wright. Voting against: None. Motion carried.

Motion by Brian Degner and second by Brad Nixon to approve District Wide Employment Recommendations for Professional Employees, Kevin Jones and Kim Clynych. Voting for: Harvey Fox, Pat Mc Gill, Shaun Borden, Jacob Muehlstein and Kevin Wright. Voting against: None. Motion carried.

Motion by Shaun Borden and second by Harvey Fox to approve Employment Recommendations for Professional Employees. Voting for: Brad Nixon, Brian Degner, Pat Mc Gill, Jacob Muehlstein and Kevin Wright. Voting against: None. Motion carried.

		Term Contracts		
Kristi Bates	Shannon Burks	Kelli Childress	Trina Cooner	Tina Coyne
Melissa Fitts	Shelby Goyne	Anna Hardy	Kim Hopkins	Christy Knopp
Nicole Little	Stacey Meshell	Genia Morris	Lou Ann Morris	Amber Newman
Patsy Pyland	Caroline Russell	Christi Siler	Meagan Walker	Paige Wilson
Lisa Wright	Ashley Ebarb	Tonya Gray	Cheryl Hardy	Jennifer Hargett
Jana Minor	Tammy Penhallegon	Jennifer Perez	Sonya Smith	Sonya Tidwell
Kim Winsted	Lindi Boles	Tabitha Clynych	Brian Coulter	Pake Cox
Patricia Cunningham	Amy Harkins	Shonda Irvine	Dawn Johnston	Lou Krudewig
Rochelle Jones	Patricia Newman	Saran Snelgrove	Christi Speer	Jerrell Wolaver
Gwen Wright				

		Dual Assignment Term Contracts		
Douglas Beck	Clay Brown	Bradley Faulkner	Kelly Fay	Todd Hammack
Gary Parrish	Edward Perez	Chad Sheffield		

		Probationary Term		
Brooke Burwell	Ashley Hooper	Arianna Lopez	Nicole Siler	Jacqueline Rena Lowry
Crystal Roberts				

Motion by Jacob Muehlstein and second by Harvey Fox to approve Posting a Curriculum Director/Special Programs Position to be funded by ESSER Funds for 2022-2023 and 2023-2024 school year. Voting for: Brad Nixon, Pat Mc Gill, Shaun Borden and Kevin Wright. Voting against: Brian Degner. Motion carried.

The board convened into Closed Session at 8:17 PM. Pursuant to Texas Government Code Sections 551.074 for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee and 551.072 Deliberations about Real Property - A governmental body may conduct a closed meeting to deliberate the purchase, exchange, lease, or value of real property is deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.

The board reconvened at 9:54 PM.

Motion by Brad Nixon and second by Shaun Borden to adjourn meeting at 10:01 PM. Voting for: Pat Mc Gill, Harvey Fox, Kevin Wright, Brian Degner and Jacob Muehlstein. Voting against: None. Motion carried.

\_\_\_\_\_  
Pat Mc Gill, President

\_\_\_\_\_  
Brad Nixon, Secretary

HARLETON ISD  
BANK DRAFT  
UTILITIES

2021-2022

	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH
<b>ETEX TELEPHONE</b>							
777-2372 GROUP	\$ 846.53	\$ 846.53	\$ 846.53	\$ 867.52	\$ 817.52	\$ 817.52	\$ 817.52
T-1 CIRCUIT	\$ 509.00	\$ 509.00	\$ 509.00	\$ 509.00	\$ 509.00	\$ 509.00	\$ 509.00
<b>TOTAL</b>	<b>\$ 1,355.53</b>	<b>\$ 1,355.53</b>	<b>\$ 1,355.53</b>	<b>\$ 1,376.52</b>	<b>\$ 1,326.52</b>	<b>\$ 1,326.52</b>	<b>\$ 1,326.52</b>
<b>CENTERPOINT ENERGY-GAS</b>							
BUS SHOP/PRIMARY-3214374-5	\$ 49.83	\$ 50.00	\$ 51.57	\$ 255.71	\$ 306.59	\$ 421.93	\$ 795.76
JH & ELEM BLDG-3214371-1	\$ 83.42	\$ 123.91	\$ 128.12	\$ 268.82	\$ 377.91	\$ 773.79	\$ 1,833.41
HIGH SCHOOL BLDG-2640504-3	\$ 56.86	\$ 64.68	\$ 58.39	\$ 59.08	\$ 88.44	\$ 205.90	\$ 557.71
FIELD HOUSE-2643737-6	\$ 50.37	\$ 66.77	\$ 67.30	\$ 65.89	\$ 54.36	\$ 49.65	\$ 49.65
<b>TOTAL</b>	<b>\$ 240.48</b>	<b>\$ 305.36</b>	<b>\$ 305.38</b>	<b>\$ 649.50</b>	<b>\$ 827.30</b>	<b>\$ 1,451.27</b>	<b>\$ 3,236.53</b>
<b>UPSHUR RURAL ELECTRIC</b>							
JH GYM-16655-001	\$ 496.37	\$ 460.08	\$ 398.61	\$ 358.39	\$ 554.40	\$ 656.53	\$ 575.22
JH & ELEM-16655-002	\$ 6,012.80	\$ 5,337.67	\$ 4,945.31	\$ 3,478.05	\$ 3,449.52	\$ 2,916.00	\$ 3,003.20
EL PE BLDG/MUSIC RM-16655-003	\$ 934.92	\$ 839.30	\$ 683.55	\$ 396.21	\$ 410.45	\$ 351.09	\$ 223.80
BUS BARN-16655-004	\$ 437.15	\$ 317.83	\$ 307.34	\$ 247.36	\$ 306.36	\$ 399.05	\$ 387.09
TENNIS COURT-16655-012	\$ 21.00	\$ 21.00	\$ 21.00	\$ 21.11	\$ 21.00	\$ 21.44	\$ 22.56
FOOTBALL FIELD-16655-022	\$ 361.81	\$ 373.59	\$ 496.36	\$ 349.50	\$ 219.17	\$ 219.17	\$ 219.17
PRESS BOX/CONCESS. STD-16655-024	\$ 323.09	\$ 315.57	\$ 293.31	\$ 114.46	\$ 116.17	\$ 92.82	\$ 232.60
FLD HSE CONCESS. STD-16655-025	\$ 783.77	\$ 685.46	\$ 597.75	\$ 473.22	\$ 521.58	\$ 590.55	\$ 536.20
EL SECURITY LIGHT-16655-026	\$ 130.35	\$ 131.45	\$ 141.02	\$ 141.07	\$ 141.71	\$ 140.14	\$ 140.36
ELEM SCHOOL SIGN-16655-027	\$ 21.00	\$ 21.09	\$ 21.00	\$ 24.49	\$ 33.88	\$ 30.82	\$ 31.20
FLD HSE SEC LIGHT#2-16655-028	\$ 22.11	\$ 22.21	\$ 23.08	\$ 23.09	\$ 23.15	\$ 23.00	\$ 23.02
HIGH SCHOOL-16655-030	\$ 6,814.13	\$ 6,206.26	\$ 6,234.95	\$ 5,085.60	\$ 6,184.83	\$ 5,977.63	\$ 6,266.35
SOFTBALL FLD CONCESS-16655-031	\$ 39.70	\$ 45.65	\$ 55.17	\$ 47.55	\$ 51.88	\$ 40.41	\$ 30.31
WEIGHT ROOM-16655-032	\$ 470.33	\$ 368.84	\$ 289.71	\$ 220.62	\$ 224.22	\$ 611.28	\$ 631.53
SEC LIGHT TENNIS-16655-033	\$ 43.61	\$ 43.94	\$ 46.76	\$ 46.77	\$ 46.96	\$ 46.50	\$ 46.57
WELL-16655-.34	\$ 21.00	\$ 21.00	\$ 21.00	\$ 21.00	\$ 21.00	\$ 21.00	\$ 21.00
SIGN- 16655-036	\$ 40.75	\$ 41.42	\$ 41.01	\$ 36.41	\$ 37.86	\$ 33.91	\$ 34.74
CONCESSION 16655-037	\$ 181.78	\$ 193.75	\$ 254.76	\$ 227.93	\$ 230.71	\$ 276.98	\$ 455.50
STADIUM DR SECURITY LIGHT 16655-040	\$ 43.61	\$ 43.94	\$ 46.76	\$ 46.77	\$ 46.96	\$ 46.50	\$ 46.57
SOFTBALL FLD HOUSE-16655-041	\$ 102.97	\$ 70.93	\$ 55.73	\$ 43.61	\$ 44.25	\$ 120.30	\$ 161.66
<b>TOTAL</b>	<b>\$17,302.25</b>	<b>\$ 15,560.98</b>	<b>\$14,974.18</b>	<b>\$ 11,403.21</b>	<b>\$12,686.06</b>	<b>\$ 12,615.12</b>	<b>\$ 13,088.65</b>
<b>HARLETON WATER SUPPLY</b>							
ACCT # 325 OLD CAMPUS	\$ 618.22	\$ 777.75	\$ 252.74	\$ 1,311.65	\$ 907.79	\$ 825.87	\$ 844.20
ACCT # 006 FOOTBALL FIELD	\$ 400.72	\$ 698.26	\$ 644.09	\$ 355.45	\$ 115.97	\$ 118.26	\$ 119.40
ACCT # 800 HIGH SCHOOL	\$ 179.69	\$ 183.70	\$ 166.81	\$ 215.78	\$ 181.41	\$ 170.82	\$ 258.17
ACCT # 1594 CONCESSION STAND	\$ 50.39	\$ 59.56	\$ 63.28	\$ 56.12	\$ 49.54	\$ 49.54	\$ 49.82
ACCT #1600 BASEBALL FIELD	\$ 746.53	\$ 987.98	\$ 532.18	\$ 1,593.90	\$ 156.78	\$ 470.27	\$ 170.82
ACCT #652 VISITOR CONCESSION STAND	\$ 273.36	\$ 391.34	\$ 335.23	\$ 502.00	\$ 159.07	\$ 185.71	\$ 176.83
ACCT #878 PRACTICE FIELD	\$ 200.61	\$ 284.82	\$ 255.60	\$ 188.86	\$ 159.64	\$ 156.78	\$ 165.66
<b>TOTAL</b>	<b>\$ 2,469.52</b>	<b>\$ 3,383.41</b>	<b>\$ 2,249.93</b>	<b>\$ 4,223.76</b>	<b>\$ 1,730.20</b>	<b>\$ 1,977.25</b>	<b>\$ 1,784.90</b>

HARLETON ISD  
BANK DRAFT  
UTILITIES

2021-2022

	APRIL	MAY	JUNE	JULY	AUGUST
<b>ETEX TELEPHONE</b>					
777-2372 GROUP	\$ 817.52				
T-1 CIRCUIT	\$ 509.00				
<b>TOTAL</b>	<b>\$ 1,326.52</b>				
<b>CENTERPOINT ENERGY-GAS</b>					
BUS SHOP/PRIMARY-3214374-5	\$ 590.01				
JH & ELEM BLDG-3214371-1	\$ 1,584.33				
HIGH SCHOOL BLDG-2640504-3	\$ 376.42				
FIELD HOUSE-2643737-6	\$ 52.43				
<b>TOTAL</b>	<b>\$ 2,603.19</b>				
<b>UPSHUR RURAL ELECTRIC</b>					
JH GYM-16655-001					
JH & ELEM-16655-002					
EL PE BLDG/MUSIC RM-16655-003					
BUS BARN-16655-004					
TENNIS COURT-16655-012					
FOOTBALL FIELD-16655-022					
PRESS BOX/CONCESS. STD-16655-024					
FLD HSE CONCESS. STD-16655-025					
EL SECURITY LIGHT-16655-026					
ELEM SCHOOL SIGN-16655-027					
FLD HSE SEC LIGHT#2-16655-028					
HIGH SCHOOL-16655-030					
SOFTBALL FLD CONCESS-16655-031					
WEIGHT ROOM-16655-032					
SEC LIGHT TENNIS-16655-033					
WELL-16655-.34					
SIGN- 16655-036					
CONCESSION 16655-037					
STADIUM DR SECURITY LIGHT 16655-040					
SOFTBALL FLD HOUSE-16655-041					
<b>TOTAL</b>					
<b>HARLETON WATER SUPPLY</b>					
ACCT # 325 OLD CAMPUS	\$ 886.88				
ACCT # 006 FOOTBALL FIELD	\$ 135.44				
ACCT # 800 HIGH SCHOOL	\$ 179.12				
ACCT # 1594 CONCESSION STAND	\$ 52.97				
ACCT #1600 BASEBALL FIELD	\$ 183.13				
ACCT #652 VISITOR CONCESSION STAND	\$ 169.67				
ACCT #878 PRACTICE FIELD	\$ 160.51				
<b>TOTAL</b>	<b>\$ 1,767.72</b>				

## For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
009980	03-03-2022	Alphabroder	006286	au094622	865-00-2190.HS-001-2000HK	One Act Play / JH Track	247.35	N
009981	03-03-2022	Daniel Osborn	006338	reimbursement	865-00-2190.HS-001-2000H0	wt room technology	75.99	N
009982	03-03-2022	Lowe's Home Centers Inc	006158	937867	865-00-2190.HS-001-2000HO	Unit Set Repairs	29.82	N
			006158	967242	865-00-2190.HS-001-2000HO	Unit Set Repairs	267.72	N
<b>Totals for Check 009982</b>							<b>297.54</b>	
009983	03-03-2022	Capital One	006109	540165	865-00-2190.HS-001-2000HQ	prom concession stand	218.64	N
009984	03-04-2022	City of Longview PARD	006355	3016114.002	865-00-2190.EL-101-2000E2	1st gr ar field trip	60.00	N
009985	03-04-2022	Fresh Country Food Servic	006361	130663	865-00-2190.HS-001-2000H3	Meat Sticks	252.00	N
009986	03-08-2022	Tabitha Clynych	006287	Amazon	865-00-2190.HS-001-2000HO	OAP	36.99	N
009987	03-08-2022	Todd Hammack	006403	Walmart	865-00-2190.HS-001-2000H7	Concession Stand Supplies	171.65	N
009988	03-08-2022	Winnie Hammack	006379	Walmart	865-00-2190.HS-001-2000H7	Reimb for concession supplies	136.01	N
			006379	Sams	865-00-2190.HS-001-2000H7	Reimb for concession supplies	296.40	N
			006379	Sams	865-00-2190.HS-001-2000H7	Reimb for concession supplies	236.30	N
<b>Totals for Check 009988</b>							<b>668.71</b>	
009989	03-09-2022	BSN Sports, LLC	006100	916284089	865-00-2190.HS-001-2000HM	Softball Supplies	175.37	N
009990	03-10-2022	Eat, Drink & Paint	006443	HISD22	865-00-2190.EL-101-2000E2	Painter fee?	900.00	N
009991	03-11-2022	Alphabroder	006457	113.98	865-00-2190.HS-001-2000HK	Crush It Fund Raiser Shirts	113.98	N
009992	03-11-2022	Jostens	006462	Job 09522	865-00-2190.HS-001-2000HW	2nd Deposit 2022 YB Publishing	2,441.42	N
009993	03-11-2022	Teachers Pay Teachers	006231	184839821	865-00-2190.EL-101-2000E2	classroom act.	5.00	N
009994	03-11-2022	Team Express	006082	475652	865-00-2190.HS-001-2000HG	Softball Cleats	426.00	N
			006082	459622	865-00-2190.HS-001-2000HG	Softball Cleats	284.00	N
<b>Totals for Check 009994</b>							<b>710.00</b>	
009995	03-15-2022	Karissa Lopez	006352	Cheer Judge	865-00-2190.JH-041-2000J3	Cheer judges	150.00	N
009996	03-22-2022	Caroline S Russell	006526	Amazon	865-00-2190.EL-101-2000E2	reimbursement	139.75	N
009997	03-22-2022	East Texas Office	006454	129370	865-00-2190.EL-101-2000E2	art supplies	113.45	N
009998	03-22-2022	Meagan Walker	006517	Amazon	865-00-2190.EL-101-2000E2	classroom items	41.21	N
009999	03-23-2022	Traci Jones	006564	Shannon Burks	865-00-2190.EL-101-2000E1	angel child needs	200.00	N
010000	03-25-2022	Alphabroder	006556	AU909593	865-00-2190.HS-001-2000HK	Rocketry T-shirts	160.19	N
	03-28-2022	Alphabroder	006556	AU909593	865-00-2190.HS-001-2000HK	PRINTING ERROR	-160.19	N
<b>Totals for Check 010000</b>							<b>.00</b>	
010001	03-25-2022	SignWarehouse, Inc	006480	107807	865-00-2190.HS-001-2000HK	Various Vinyl	640.44	N
	03-28-2022	SignWarehouse, Inc	006480	107807	865-00-2190.HS-001-2000HK	PRINTING ERROR	-640.44	N
<b>Totals for Check 010001</b>							<b>.00</b>	
032201	03-28-2022	Credit Card Center	006211	DG	199-41-6419.00-702-299000	CO Drinks -TC MC	61.45	N
			006211	Bogus Charge	199-41-6419.00-702-299000	CO Drinks -TC MC	49.30	N
<b>Totals for Check 032201</b>							<b>110.75</b>	
032202	03-28-2022	Credit Card Center	006093	sams	199-12-6329.03-999-299000	story time chair	399.98	N

For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
032203	03-28-2022	Credit Card Center	006050	71182	199-23-6499.00-001-299000	TASSP Stars Dinner	180.00	N
032204	03-28-2022	Credit Card Center	006049	June conference	199-23-6411.00-001-299000	Hotel for TASP June 2022	1,660.28	N
032205	03-28-2022	Credit Card Center	006235	2841-8259	199-11-6299.00-001-211000	HostiFi Unifi Hosting 1 Year	166.33	N
			006235	2841-8259	199-11-6299.00-041-211000	HostiFi Unifi Hosting 1 Year	166.33	N
			006235	2841-8259	199-11-6299.00-101-211000	HostiFi Unifi Hosting 1 Year	166.34	N
<b>Totals for Check 032205</b>							<b>499.00</b>	
032206	03-28-2022	Credit Card Center	005825	tcea	199-12-6411.01-999-299000	Hotel Rooms TCEA Feb 7 - 10	1,773.78	N
032207	03-28-2022	Credit Card Center	006086	DG	199-41-6419.00-702-299000	Condiments for Board Meal	29.69	N
032208	03-28-2022	Credit Card Center	006184	dg	199-11-6499.01-001-2990HS	Board Appreciation	200.00	N
032209	03-28-2022	Credit Card Center	006047	Papacitas	199-11-6499.05-001-211000	Super Star Lunch 3rd six weeks	99.22	N
032210	03-28-2022	Credit Card Center	006057	TriState	199-51-6319.01-999-299000	4 Batteries for Custodial equi	912.00	N
032211	03-28-2022	Credit Card Center	006204	9793022	199-41-6419.00-702-299000	Board Meal - Chick fil a 2822	94.91	N
032212	03-28-2022	Credit Card Center	006115	Mr. Ratcliff	199-34-6249.00-999-299000	Scrubbies - Wash Escape	20.00	N
032213	03-28-2022	Credit Card Center	006063	Skinnners	199-41-6419.00-702-299000	Skinnners - Board Meal 01-27-22	284.80	N
032214	03-28-2022	Credit Card Center	006070	169552366	199-36-6499.00-041-2990JH	staff bday	16.40	N
032215	03-28-2022	Credit Card Center	005996	Pizza King	199-36-6499.00-041-2990JH	Appreciation Gift School Board	171.96	N
032216	03-28-2022	Credit Card Center	006175	Amazon	199-12-6399.00-999-299000	book material & tension rods	72.75	N
032217	03-28-2022	Credit Card Center	006058	Robinson Steel	199-51-6319.00-999-299000	ADA bench girls softball fh	739.00	N
032218	03-28-2022	Credit Card Center	006085	Avery labels	199-41-6399.00-701-299000	Labels for Central Avery.com	58.50	N
032219	03-28-2022	Credit Card Center	006232	Archery	199-36-6399.11-101-299000	Registration for Elem and JH	1,075.00	N
032220	03-28-2022	Credit Card Center	006208	Sonic	199-11-6499.01-101-2990EL	valentine treat for staff	40.99	N
032221	03-28-2022	Credit Card Center	005410	Mr. Ratcliff	199-41-6411.00-701-299000	Midwinter Conf - Mr. Ratcliff	1,827.70	N
032222	03-28-2022	Credit Card Center	005760	Birthday meals	199-12-6411.01-999-299000	CO December meals	41.61	N
			005760	Birthday meals	199-41-6411.00-701-299000	CO December meals	13.89	N
			005760	Birthday meals	199-41-6411.01-701-299000	CO December meals	83.81	N
			005760	birthday meals	199-53-6411.00-750-299000	CO December meals	127.83	N
<b>Totals for Check 032222</b>							<b>267.14</b>	
032223	03-28-2022	Credit Card Center	006095	Neon H	199-11-6399.07-001-211000	Neon Rocking H sign	558.00	N
032224	03-28-2022	Credit Card Center	006090	Neon sign	865-00-2190.HS-001-2000H0	neon light for wt room	558.00	N
032225	03-28-2022	Credit Card Center	006176	Amazon	865-00-2190.HS-001-2000HO	One Act Play	323.40	N
032226	03-28-2022	Credit Card Center	006205	9825630365	865-00-2190.JH-041-2000J4	Concession Supplies	49.34	N
032227	03-28-2022	Credit Card Center	006061	9820257513	865-00-2190.JH-041-2000J4	Concession Supplies	21.74	N
032228	03-28-2022	Credit Card Center	006107	9822529443	865-00-2190.JH-041-2000J4	Concession Supplies	128.56	N
032229	03-28-2022	Credit Card Center	006120	r688335147	865-00-2190.HS-001-2000H0	bench daddy	1,599.91	N

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032230	03-28-2022	Credit Card Center	005944	SAMS	865-00-2190.HS-001-2000HQ	Basketball Concession Stand	239.68	N
			005944	SAMS	865-00-2190.HS-001-2000HV	Basketball Concession Stand	246.60	N
<b>Totals for Check 032230</b>							<b>486.28</b>	
032231	03-28-2022	Credit Card Center	006116	Family Dollar	865-00-2190.HS-001-2000HH	Senior Night	60.93	N
032232	03-28-2022	Credit Card Center	006062	Golden Corral	865-00-2190.HS-001-2000H0	Powerlifting meal Texarkana	507.24	N
032233	03-29-2022	WEX Bank	004922	79083933	199-34-6311.00-999-299000	Monthly Fuel Bill	536.49	N
			004922	79083933	199-51-6311.00-999-299000	Monthly Fuel Bill	228.23	N
<b>Totals for Check 032233</b>							<b>764.72</b>	
074504	03-03-2022	ABC AUTO PARTS, LTD	006377	25in142628	199-34-6319.00-999-299000	Bus 4x Battery	398.97	N
			006298	25in141816	199-34-6319.00-999-299000	Bus fleet supplies	279.80	N
<b>Totals for Check 074504</b>							<b>678.77</b>	
074505	03-03-2022	Aerobic Sanitation Constru	006339	33892	199-51-6259.06-999-299000	Adjusted invoice SBFH contract	65.00	N
074506	03-03-2022	Aerus	006299	2194451	282-51-6319.00-999-299000	6 air purifier filters #50106	516.00	N
074507	03-03-2022	Arp ISD	006295	OAP	199-36-6412.03-001-299000	OAP	150.00	N
074508	03-03-2022	Balfour	006009	1441056	199-11-6499.01-001-2990HS	Diploma for schooling	44.73	N
074509	03-03-2022	JP Gould Baxter - Longvie	006192	332113	199-11-6399.00-041-2110PA	Copy Paper	650.00	N
			006365	332737	199-51-6319.01-999-299000	Janitorial Supply Room	1,160.88	N
<b>Totals for Check 074509</b>							<b>1,810.88</b>	
074510	03-03-2022	Bobcat Communications	006326	20050	199-52-6399.00-999-299000	FCC License Renewal	95.00	N
074511	03-03-2022	BSN Sports, LLC	005337	916018332	199-11-6399.08-001-211000	PE Supplies	341.54	N
			006000	916011826	199-36-6399.00-041-291000	Jr High Football supplies	2,000.00	N
			006000	916011826	199-36-6399.07-041-291000	Jr High Football supplies	338.37	N
<b>Totals for Check 074511</b>							<b>2,679.91</b>	
074512	03-03-2022	Chance Marett	006290	02-22-2022	199-36-6219.00-001-291000	Baseball Umpire 2 02-21-22	155.00	N
074513	03-03-2022	Cheryl Shepherd	006315	02-22-2022	199-41-6411.01-701-299000	Mileage Reimbursement	178.89	N
074514	03-03-2022	Christi Speer	006367	100542016	199-11-6399.01-001-2110BD	reimbursement	15.99	N
074515	03-03-2022	Dairy Queen Marshall #45	006319	2042	199-36-6412.07-001-291000	food for basketball	83.25	N
074516	03-03-2022	East Tex Filters Of Longvi	004776	605427-3	199-51-6249.00-001-299000	Monthly Filter Service	220.00	N
			004776	605269-3	199-51-6249.00-041-299000	Monthly Filter Service	92.00	N
			004776	605260-3	199-51-6249.00-101-299000	Monthly Filter Service	240.75	N
<b>Totals for Check 074516</b>							<b>552.75</b>	
074517	03-03-2022	EdClub Inc.	006260	207361	282-11-6399.00-101-211000	computer typing program	1,074.00	N
074518	03-03-2022	Elizabeth Fisher	006277	Dies	199-12-6399.00-999-299000	100+ die cut shapes	200.00	N
074519	03-03-2022	Forte DFW LLC	006334	6789	240-35-6299.00-999-299000	NSLP Commodity	465.47	N
074520	03-03-2022	Gecko Pest Control LLC	004788	95413	199-51-6249.04-999-299000	Monthly Pest Control	292.41	N
			004788	95413	240-51-6249.01-999-299000	Monthly Pest Control	87.59	N
<b>Totals for Check 074520</b>							<b>380.00</b>	
074521	03-03-2022	Harrison Central Appraisal	005794	2nd Quarter	199-41-6213.00-703-299000	2022 2nd Quarter Payments	1,042.25	N
			005794	2nd Quarter	199-99-6213.00-703-299000	2022 2nd Quarter Payments	7,860.50	N
<b>Totals for Check 074521</b>							<b>8,902.75</b>	

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074522	03-03-2022	Home Depot Credit Servic	006043	9514372	199-36-6399.08-999-291000	storage/bb field supplies	129.96	N
074523	03-03-2022	Hughes Springs Isd	006274	Tennis entry	199-36-6499.00-999-291000	tennis tournament entry fee	150.00	N
074524	03-03-2022	Hughes Springs Isd	006275	Tennis meals	199-36-6412.10-001-291000	tennis meals	120.00	N
074525	03-03-2022	Kane Security Company	004824	307299	199-51-6249.00-001-299000	Monthly Fire Alarm Monitoring	30.00	N
074526	03-03-2022	Kmht Radio	006366	22020202	199-36-6299.01-001-291000	Radio Spots	200.00	N
074527	03-03-2022	Longview TASO Umpire C	006291	Cary-Cook	199-36-6219.00-001-291000	2-8-2022 Softball Game	100.00	N
074528	03-03-2022	Longview Umpires Assoc	006294	Mt Pleasant-CH	199-36-6219.00-001-291000	Mt Pleasant/Chapel Hill Scrimm	175.00	N
074529	03-03-2022	Lowe's Home Centers Inc	004836	967491	199-51-6319.00-999-299000	Monthly Maintenance Supplies	341.84	N
			004836	956771	199-51-6319.00-999-299000	Monthly Maintenance Supplies	143.49	N
			004836	967017	199-51-6319.00-999-299000	Monthly Maintenance Supplies	337.68	N
			004836	902718	199-51-6319.00-999-299000	Monthly Maintenance Supplies	115.21	N
				935293	199-51-6319.00-999-299000	Tax removal	-26.05	N
<b>Totals for Check 074529</b>							<b>912.17</b>	
074530	03-03-2022	Capital One	005270	486127	199-11-6399.00-001-225000	Spanish Supplies	199.17	N
			006010	376010	199-11-6399.03-001-211000	Energizer MAX AAA Batteries (2	17.48	N
			006157	801392	199-11-6399.05-001-2110CH	Physics Lab Supplies	63.66	N
			005972	165255	199-23-6399.00-041-299000	Scotch Display Pockets	52.40	N
			006103	780398	199-41-6419.00-702-299000	Potatoes for Board Meal	7.98	N
<b>Totals for Check 074530</b>							<b>340.69</b>	
074531	03-04-2022	Malakoff ISD (Athletics)	006336	entry fee	199-36-6412.04-001-291000	team entry fees	105.00	N
074532	03-04-2022	Malakoff Booster Club	006337	meals	199-36-6412.04-001-291000	meal ticket	56.00	N
074533	03-04-2022	Union Grove Ath Booster	006292	Jr. High	199-36-6499.01-001-291000	Jr. High Entry Fee track	500.00	N
074534	03-04-2022	Union Grove Ath Booster	006293	HS	199-36-6499.01-001-291000	HS track entry	450.00	N
074535	03-04-2022	Ore City Hs	006327	Jr High	199-36-6499.01-001-291000	JH entry fee track	500.00	N
074536	03-04-2022	Sulphur Springs Country C	006372	Golf	199-36-6499.01-001-291000	B/G VAR GOLF TOURN FEES	400.00	N
074537	03-04-2022	Tabitha Clynch	006370	meal money	199-36-6412.03-001-299000	OAP	92.00	N
074538	03-04-2022	Van Zandt County Jr. Mark	006347	Robotics	199-11-6412.00-001-221000	Robotics Contest Entry Fee	120.00	N
074539	03-04-2022	Union Grove Ath Booster	006401	meal ticket	199-36-6412.05-041-291000	meal ticket	410.00	N
074540	03-04-2022	Union Grove Ath Booster	006399	meal tickets	199-36-6412.09-001-291000	meal tickets	360.00	N
074541	03-04-2022	Really Good Stuff LLC	006206	7866625	282-11-6399.00-101-224000	PO Created by Req: 006333	29.13	N
074542	03-04-2022	Timothy Cline Livingston	006134	SRO	199-52-6219.00-999-299000	SRO February 2022	240.00	N
			006135	SRO	199-52-6219.00-999-299000	SRO February 2022	240.00	N
<b>Totals for Check 074542</b>							<b>480.00</b>	
074543	03-04-2022	William Jones	006132	SRO	199-52-6219.00-999-299000	SRO February 2022	240.00	N
074544	03-04-2022	Zane Campbell	006137	SRO	199-52-6219.00-999-299000	SRO March 2022	120.00	N
074545	03-04-2022	Lakeshore Learning Materi	006173	639300021822	282-11-6399.00-101-223000	Sped resources/supplies	132.31	N

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074546	03-04-2022	Phillip Haskell	006133	sro	199-52-6219.00-999-299000	SRO February 2022	240.00	N
			006136	SRO	199-52-6219.00-999-299000	SRO March 2022	240.00	N
<b>Totals for Check 074546</b>							<b>480.00</b>	
074547	03-04-2022	Quill	006172	23187420	282-11-6399.00-101-223000	Various Sped Classroom Supplie	15.55	N
			006172	23159454	282-11-6399.00-101-223000	Various Sped Classroom Supplie	118.58	N
<b>Totals for Check 074547</b>							<b>134.13</b>	
074548	03-04-2022	Tatum Music Company	006156	M418017	199-11-6249.01-001-2110BD	spring supplies	267.50	N
			006156	L420579	199-11-6399.01-001-2110BD	spring supplies	366.40	N
			006156	L417626	199-11-6399.01-001-2110BD	spring supplies	185.00	N
			005317	L419790	199-11-6649.00-001-2110BD	baritone saxiphone	4,738.00	N
<b>Totals for Check 074548</b>							<b>5,556.90</b>	
074549	03-04-2022	NASP INC	006117	267632	199-36-6399.11-101-299000	archery order	120.00	N
			006117	267631	199-36-6399.11-101-299000	archery order	1,436.00	N
<b>Totals for Check 074549</b>							<b>1,556.00</b>	
074550	03-07-2022	Alpine Target Golf Center	006373	01242030	199-36-6499.00-999-291000	B/G VAR PRACTICE BUCKETS	330.00	N
074551	03-07-2022	JP Gould Baxter - Longvie	006318	332722	199-11-6399.00-101-2110PA	copy paper	650.00	N
074552	03-07-2022	Brothers Produce, Inc.	005220	03591184	240-35-6341.00-999-299000	FEB 22 Produce	66.41	N
074553	03-07-2022	BSN Sports, LLC	005296	915556472	199-36-6399.01-001-2910BY	BASKETBALL SUPPLIES	2,416.20	N
			005296	915556472	199-36-6399.05-041-291000	BASKETBALL SUPPLIES	96.56	N
<b>Totals for Check 074553</b>							<b>2,512.76</b>	
074554	03-07-2022	Decker Equipment	006400	418653a	199-51-6319.02-999-299000	2 Handicapped Parking Signs	75.45	N
074555	03-07-2022	Forte DFW LLC	006354	7577	240-35-6299.00-999-299000	JAN DELIVERLY NSLP COMOD	573.87	N
074556	03-07-2022	Hiland Dairy Foods	005156	1603696	240-35-6341.00-999-299000	FEB 22	522.51	N
			005156	1603698	240-35-6341.00-999-299000	FEB 22	116.68	N
			005156	1603818	240-35-6341.00-999-299000	FEB 22	206.58	N
			005156	1603819	240-35-6341.00-999-299000	FEB 22	533.44	N
				1603697	240-35-6341.00-999-299000		-131.27	N
<b>Totals for Check 074556</b>							<b>1,247.94</b>	
074557	03-07-2022	Music Mountain Water Co	004859	81788001	199-11-6499.01-001-2990HS	Monthly Bottled Water	9.00	N
			004859	17634000	199-11-6499.01-041-2990JH	Monthly Bottled Water	11.95	N
			004859	95018744	199-11-6499.01-101-2990EL	Monthly Bottled Water	83.94	N
			004859	81130900	199-41-6419.00-702-299000	Monthly Bottled Water	11.95	N
			004859	95001123	199-51-6499.01-999-299000	Monthly Bottled Water	9.00	N
<b>Totals for Check 074557</b>							<b>125.84</b>	
074558	03-07-2022	Oriental Trading	006209	714985628-01	199-11-6399.15-101-211000	Great Job Medals with Ribbon -	38.47	N
074559	03-07-2022	Pete Mccarty Oil Company	004873	017363	199-34-6311.00-999-299000	Monthly Transportation Fuel	3,100.02	N
			004873	218155	199-34-6319.00-999-299000	Monthly Transportation Fuel	62.95	N
<b>Totals for Check 074559</b>							<b>3,162.97</b>	
074560	03-07-2022	Phillip Haskell	006382	sro	199-52-6219.00-999-299000	SRO - March 2022	240.00	N
074561	03-07-2022	Quill	006253	23230179	199-11-6399.12-001-211000	Label Protectors and Markers	32.48	N
			006253	23230179	199-11-6399.12-041-211000	Label Protectors and Markers	32.48	N
			006253	23230179	199-11-6399.12-101-211000	Label Protectors and Markers	32.49	N
<b>Totals for Check 074561</b>							<b>97.45</b>	

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074562	03-07-2022	Republic Services #070	004884	300700001648	199-51-6259.05-999-299000	Monthly Trash Disposal	1,514.64	N
074563	03-07-2022	Sherwin Williams Co	006359	7556-6	199-51-6319.02-999-299000	Paint for Baseball Field	88.68	N
074564	03-07-2022	Spectrum	006380	3022192-in	199-36-6299.01-001-291000	Baseball-Softball Scoreboard	793.72	N
074565	03-07-2022	Subway#57294-0	006266	1-a-329689	199-36-6412.01-041-291000	JH Boys Basketball	70.11	N
074566	03-07-2022	Team Express	006150	inv458469	199-36-6399.09-001-291000	Softball Supplies	90.00	N
074567	03-07-2022	The Master Teacher, Inc.	006060	116788117	199-41-6499.01-750-299000	Employee Service Awards	1,449.35	N
074568	03-07-2022	Tooters Band Instrument S	006368	09993	199-11-6249.01-001-2110BD	repair	90.00	N
074569	03-07-2022	Tyler Terry	006289	Umpire	199-36-6219.00-001-291000	Baseball Umpire 1 02-21-22	155.00	N
074570	03-07-2022	Unifirst Holdings, Inc	004898	8261198186	199-34-6319.01-999-299000	Monthly Uniform Rentals	12.32	N
			004898	8261199323	199-34-6319.01-999-299000	Monthly Uniform Rentals	12.32	N
			004898	8261200487	199-34-6319.01-999-299000	Monthly Uniform Rentals	12.32	N
			004898	8261201640	199-34-6319.01-999-299000	Monthly Uniform Rentals	12.32	N
			004898	8261202794	199-34-6319.01-999-299000	Monthly Uniform Rentals	12.32	N
			004898	8261198186	199-51-6319.03-999-299000	Monthly Uniform Rentals	94.31	N
			004898	8261199323	199-51-6319.03-999-299000	Monthly Uniform Rentals	94.31	N
			004898	8261200487	199-51-6319.03-999-299000	Monthly Uniform Rentals	94.31	N
			004898	8261201640	199-51-6319.03-999-299000	Monthly Uniform Rentals	100.75	N
			004898	8261202794	199-51-6319.03-999-299000	Monthly Uniform Rentals	100.75	N
						<b>Totals for Check 074570</b>	<b>546.03</b>	
074571	03-07-2022	Harrison County Coop	004934	March 22	199-93-6492.00-999-223000	SSA Payment	15,009.80	N
074572	03-07-2022	Region 7 ESC	005805	086129	199-11-6239.00-001-211000	2021-2022 Contracts 35%	1,599.57	N
			005805	086129	199-11-6239.00-041-211000	2021-2022 Contracts 35%	1,550.75	N
			005805	086129	199-11-6239.00-101-211000	2021-2022 Contracts 35%	2,483.98	N
			005805	086129	199-11-6239.01-001-221000	2021-2022 Contracts 35%	773.02	N
			005805	086129	199-11-6239.01-041-221000	2021-2022 Contracts 35%	664.85	N
			005805	086129	199-11-6239.01-101-221000	2021-2022 Contracts 35%	1,200.43	N
			005805	086129	199-12-6239.00-999-299000	2021-2022 Contracts 35%	271.25	N
			005805	086129	199-13-6239.00-001-211000	2021-2022 Contracts 35%	583.95	N
			005805	086129	199-13-6239.00-041-211000	2021-2022 Contracts 35%	502.24	N
			005805	086129	199-13-6239.00-101-211000	2021-2022 Contracts 35%	906.82	N
			005805	086129	199-13-6239.02-999-299000	2021-2022 Contracts 35%	297.50	N
			005805	086129	199-31-6239.00-001-299000	2021-2022 Contracts 35%	231.00	N
			005805	086129	199-33-6239.00-999-299000	2021-2022 Contracts 35%	175.00	N
			005805	086129	199-41-6239.00-750-299000	2021-2022 Contracts 35%	4,342.45	N
			005805	086129	199-53-6239.00-750-299000	2021-2022 Contracts 35%	895.65	N
			005805	086129	211-11-6239.00-101-224000	2021-2022 Contracts 35%	1,383.49	N
						<b>Totals for Check 074572</b>	<b>17,861.95</b>	
074573	03-08-2022	Chance Marett	006411	Umpire 2	199-36-6219.00-001-291000	Umpire 2 03-01-22 H vs Joaquin	155.00	N
074574	03-08-2022	Harleton Hardware	004800	43686	199-51-6319.00-999-299000	Monthly Maintenance Supplies	173.28	N
			004800	43700	199-51-6319.00-999-299000	Monthly Maintenance Supplies	78.83	N
			004800	43724	199-51-6319.00-999-299000	Monthly Maintenance Supplies	148.01	N
						<b>Totals for Check 074574</b>	<b>400.12</b>	

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Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
074575	03-08-2022	Kurz & Company	005166	215110530014	240-35-6341.00-999-299000	FEB 22	161.66	N
074576	03-08-2022	Longview Occupational	004976	144139 W Harper	199-34-6299.01-999-299000	DOT Physicals	60.00	N
074577	03-08-2022	Marshall Hometown Tire	006378	130874	199-34-6319.00-999-299000	Tires - Taurus, Mt Truck, BB	1,035.95	N
			006378	130875	199-34-6319.00-999-299000	Tires - Taurus, Mt Truck, BB	739.95	N
			006378	130969	199-34-6319.00-999-299000	Tires - Taurus, Mt Truck, BB	125.00	N
<b>Totals for Check 074577</b>							<b>1,900.90</b>	
074578	03-08-2022	Marshall Welding Supply I	004848	771710	199-11-6269.01-001-211000	Monthly Rental Charge	9.50	N
			004848	771710	199-11-6399.03-001-222000	Monthly Rental Charge	38.00	N
			006360	771299	199-11-6399.03-001-222000	Shop Supplies	58.63	N
			004848	771710	199-36-6499.00-101-2990EL	Monthly Rental Charge	4.75	N
			004848	771710	199-51-6319.00-999-299000	Monthly Rental Charge	23.75	N
<b>Totals for Check 074578</b>							<b>134.63</b>	
074579	03-08-2022	Monoprice	006300	22444125	199-11-6399.12-041-211000	Network Cables	133.71	N
			006300	22444125	199-11-6399.12-101-211000	Network Cables	133.71	N
<b>Totals for Check 074579</b>							<b>267.42</b>	
074580	03-08-2022	MSB	006242	170440	199-41-6219.00-750-299000	TX SHARS Medicaid Admin	.21	N
			006283	171306	199-41-6219.00-750-299000	TX SHARS Med & Cost Settlement	961.25	N
<b>Totals for Check 074580</b>							<b>961.46</b>	
074581	03-08-2022	Music Mountain Water Co	004860	81788001	199-11-6499.01-001-2990HS	Monthly Bottled Water	167.00	N
			004860	17634000	199-11-6499.01-041-2990JH	Monthly Bottled Water	86.20	N
			004860	95018744	199-11-6499.01-101-2990EL	Monthly Bottled Water	166.44	N
			004860	81130900	199-41-6419.00-702-299000	Monthly Bottled Water	53.20	N
			004860	95001123	199-51-6499.01-999-299000	Monthly Bottled Water	33.75	N
<b>Totals for Check 074581</b>							<b>506.59</b>	
074582	03-08-2022	Sysco Food Services Of E.	005239	293211030	240-35-6341.00-999-299000	FEB 22 Groceries	380.77	N
			005239	293211029	240-35-6341.00-999-299000	FEB 22 Groceries	1,398.19	N
			005239	293216190	240-35-6341.00-999-299000	FEB 22 Groceries	489.86	N
			005239	293216189	240-35-6341.00-999-299000	FEB 22 Groceries	1,083.69	N
			005239	293211030	240-35-6341.01-999-299000	FEB 22 Groceries	237.05	N
			005239	293211029	240-35-6341.01-999-299000	FEB 22 Groceries	363.11	N
			005239	293216190	240-35-6341.01-999-299000	FEB 22 Groceries	181.11	N
			005239	293216189	240-35-6341.01-999-299000	FEB 22 Groceries	198.98	N
			005239	293211030	240-35-6342.00-999-299000	FEB 22 Groceries	353.21	N
			005239	293211029	240-35-6342.00-999-299000	FEB 22 Groceries	345.01	N
			005239	293216190	240-35-6342.00-999-299000	FEB 22 Groceries	38.76	N
			005239	293216189	240-35-6342.00-999-299000	FEB 22 Groceries	105.43	N
			005239	293216188	240-35-6342.00-999-299000	FEB 22 Groceries	117.70	N
<b>Totals for Check 074582</b>							<b>5,292.87</b>	
074583	03-08-2022	THSWPA	006440	Harleton Entry	199-36-6412.04-001-291000	team entry fees	90.00	N
074584	03-08-2022	Timothy Cline Livingston	006383	sro	199-52-6219.00-999-299000	SRO - March 2022	240.00	N
074585	03-08-2022	Tyler Terry	006410	Umpire 1	199-36-6219.00-001-291000	Umpire 1 03-01-22 H vs Joaquin	155.00	N

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074586	03-09-2022	Act	006405	17620	199-11-6499.00-001-211000	Fall 2021 ACT Testing	1,368.00	N
074587	03-09-2022	BSN Sports, LLC	006123	916284098	199-36-6399.04-001-291000	PO Created by Req: 006254	155.79	N
			006122	916257364	199-36-6399.04-001-291000	PO Created by Req: 006253	504.00	N
<b>Totals for Check 074587</b>							<b>659.79</b>	
074588	03-09-2022	Child 1st Publications, LLC	006333	6182	282-11-6399.00-101-223000	classroom supply	115.00	N
074589	03-09-2022	Country Memories Florist	006415	21122	199-36-6499.03-001-291000	SENIOR NIGHT	76.65	N
074590	03-09-2022	David Newsom	006384	sro	199-52-6219.00-999-299000	SRO - March 2022	240.00	N
074591	03-09-2022	Demco Inc	006091	7089118	199-12-6399.00-999-299000	Library supplies	628.55	N
074592	03-09-2022	Edwin Kelley	006430	182589	199-34-6299.00-999-299000	Bus 8 EGR Cooler Repair	975.68	N
074593	03-09-2022	Elysian Fields Softball	006433	2201	199-36-6412.08-001-291000	Softball Meal	238.00	N
074594	03-09-2022	Follett Content Solutions,	006108	433270	199-12-6329.00-999-224000	library books - memorials	141.17	N
			006108	433270f	199-12-6329.00-999-224000	library books - memorials	25.27	N
<b>Totals for Check 074594</b>							<b>166.44</b>	
074595	03-09-2022	Giant Leap Rocketry Att	006163	022722bm2	199-11-6399.02-001-221000	Rocketry Supplies	150.00	N
074596	03-09-2022	Hallsville High School- UIL	000070	489617	199-11-6499.00-001-211000	UIL Tournament orig po#6191	240.00	N
074597	03-09-2022	Hinsley & Associates, LLC	005811	297 ESSA	211-11-6219.00-101-224000	21-22 ESSA Title1, Title 2	857.00	N
			005807	297 Rural	270-11-6219.00-101-211000	21-22Rural & Low Income Grants	250.00	N
			005810	297 ESSER 2	281-11-6219.00-101-211000	2021-2022 Esser 2	1,100.00	N
			005809	297 ESSER 3	282-11-6219.00-101-211000	2021-2023 Esser 3	2,000.00	N
<b>Totals for Check 074597</b>							<b>4,207.00</b>	
074598	03-09-2022	Jostens	006257	6257	199-11-6399.03-101-211000	KG tassles	102.72	N
			006257	6257	199-11-6499.05-101-211000	KG tassles	102.73	N
<b>Totals for Check 074598</b>							<b>205.45</b>	
074599	03-09-2022	Jw Pepper & Son, Inc	006376	364080411	199-11-6399.01-041-2110BD	solo/ensemble/concert music	32.99	N
			006376	364081862	199-11-6399.01-041-2110BD	solo/ensemble/concert music	65.00	N
<b>Totals for Check 074599</b>							<b>97.99</b>	
074600	03-09-2022	Kelly Fay	006437	Walmart	199-36-6399.09-001-291000	Softball Concessions	215.72	N
074601	03-09-2022	Lakeshore Learning Materi	006252	657807022522	282-11-6399.00-101-211000	various classroom supplies	80.48	N
074602	03-09-2022	Mastery Prep	006381	9232	199-11-6499.00-001-238000	TSI Bootcamp	3,552.00	N
074603	03-09-2022	Melody's Southwest Cons	006429	206283	199-36-6219.03-001-291000	Student 5 Panel Drug Screen	528.00	N
074604	03-09-2022	Mf Athletics	006187	INV198762	199-36-6399.03-001-2910GR	Track	205.70	N
			006187	INV201298	199-36-6399.03-001-2910GR	Track	132.30	N
			006187	INV201698	199-36-6399.03-001-2910GR	Track	165.00	N
<b>Totals for Check 074604</b>							<b>503.00</b>	
074605	03-10-2022	Apogee Components Inc	006164	073063	199-11-6399.02-001-221000	Rocketry Supplies	805.39	N
			006164	073480	199-11-6399.02-001-221000	Rocketry Supplies	40.53	N
<b>Totals for Check 074605</b>							<b>845.92</b>	
074606	03-10-2022	Hawkins Athletic Booster	006449	meals	199-36-6412.09-001-291000	meal tickets	427.00	N

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074607	03-10-2022	Hawkins Athletics	006448	entry fee	199-36-6499.00-999-291000	team entry fees	525.00	N
074608	03-10-2022	Ore City Rebel Club	006447	meals	199-36-6412.05-041-291000	meals JH	366.00	N
074609	03-10-2022	Phillip Haskell	006385	SRO	199-52-6219.00-999-299000	SRO - March 2022	240.00	N
074610	03-10-2022	Pliler International - Longvi	006431	x101005550.01	199-34-6319.00-999-299000	Bus 8Parts EGR Cooler Repair	2,109.45	N
074611	03-10-2022	Quill	006221	22963255	199-11-6399.01-001-224000	supplies	183.34	N
			006221	23005035	199-11-6399.01-001-224000	supplies	3.17	N
			006221	22986829	199-11-6399.01-001-224000	supplies	13.52	N
						<b>Totals for Check 074611</b>	<b>200.03</b>	
074612	03-10-2022	Really Good Stuff LLC	006250	7872688	282-11-6399.00-101-211000	teaching supplies	441.20	N
074613	03-10-2022	Tabitha Clynch	006444	meal money	199-36-6412.03-001-299000	OAP	247.00	N
074614	03-10-2022	Todd Hammack	006452	Powerlifting	199-34-6311.00-999-299000	fuel reimbursement van	76.52	N
074615	03-10-2022	Uil Region 4	006445	Concert Band	199-36-6499.02-001-2990BD	concert and sightreading entry	550.00	N
074616	03-10-2022	Verizon	004910	9901240693	199-51-6259.02-999-299000	Monthly Cell Phone Service	141.04	N
074617	03-11-2022	Complete Supply Inc.	006364	281686	199-51-6319.01-999-299000	Janitorial Supply Room	787.80	N
			006364	281686-1	199-51-6319.01-999-299000	Janitorial Supply Room	858.60	N
						<b>Totals for Check 074617</b>	<b>1,646.40</b>	
074618	03-11-2022	Connie Burrell	006458	Sams	240-35-6342.00-999-299000	SPOONS/FORKS	59.20	N
074619	03-11-2022	Empire Paper Company	006434	0703636	240-35-6342.00-999-299000	cups plates	151.46	N
			006453	0703635	240-35-6342.00-999-299000	PAN LINERS	98.11	N
						<b>Totals for Check 074619</b>	<b>249.57</b>	
074620	03-11-2022	Marla Ready	006456	Hobby Lobby	199-11-6399.06-001-211000	OAP	11.99	N
074621	03-11-2022	Pake Cox	006446	Lowes	199-11-6399.03-001-222000	Reimbursement for Shop Supplie	239.22	N
074622	03-11-2022	TASB	005017	621842	199-41-6219.00-750-299000	Service Agreement for Staffing	5,302.50	N
074623	03-11-2022	Texas ASCD	006341	INV1994	282-13-6239.00-999-299000	Curriculum Leadership Academy	1,500.00	N
074624	03-11-2022	Whataburger	006418	order 250004	199-36-6412.01-001-291000	STUDENT MEALS	94.55	N
			006416	order 917724	199-36-6412.01-001-291000	STUDENT MEALS	96.00	N
			006322	order 917175	199-36-6412.01-001-291000	Baseball Meals	173.90	N
			006374	1311096	199-36-6412.08-001-291000	Softball Meal	110.46	N
			006228	order 223711	199-36-6412.10-001-291000	Tennis Meals	90.10	N
						<b>Totals for Check 074624</b>	<b>565.01</b>	
074625	03-11-2022	Cdw Government, Inc	006304	T081174	282-11-6399.00-101-211000	classroom supplies	277.04	N
074626	03-11-2022	Game Day Custom Bats a	006455	20259	199-36-6499.03-001-291000	SR NIGHT BASKETBALLS	350.59	N
074627	03-11-2022	Really Good Stuff LLC	006224	7873062	282-11-6399.00-101-211000	classroom supplies	106.19	N
074628	03-11-2022	Really Good Stuff LLC	006259	7873060	282-11-6399.00-101-211000	various classroom supplies	189.69	N
074629	03-11-2022	Whataburger G.V.C.S.	006233	order 236401	199-36-6412.01-001-291000	Meal Money-baseball	174.65	N
074630	03-15-2022	Aerobic Sanitation Constru	006484	3685 Maint cont	199-51-6259.06-999-299000	Maint Contract Field House	300.00	N

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074631	03-15-2022	Bobcat Communications	006479	20164	199-34-6319.00-999-299000	Bus antenna parts	72.98	N
074632	03-15-2022	Bubba's Wrecker & Transp	006465	12427	199-34-6249.00-999-299000	Bus 6 tow SBField to Edwin K	375.00	N
074633	03-15-2022	Canon Financial Services I	006499	28234936	199-11-6269.00-001-211000	Contract TSO - 3101	286.22	N
			006499	28234936	199-11-6269.00-101-211000	Contract TSO - 3101	286.22	N
<b>Totals for Check 074633</b>							<b>572.44</b>	
074634	03-15-2022	Cdw Government, Inc	006408	t399452	199-11-6399.07-001-222000	Subscription Renew Adobe Illus	367.66	N
074635	03-15-2022	Crystal Newman	006488	UIL Meal Money	199-36-6412.02-001-299000	UIL Meal Money	604.00	N
074636	03-15-2022	Datamax, Inc.	006500	1972577	199-11-6269.00-001-211000	Contract TY 300-03	383.03	N
			006500	1972577	199-11-6269.00-041-211000	Contract TY 300-03	234.73	N
			006500	1972577	199-11-6269.00-101-211000	Contract TY 300-03	305.24	N
			006500	1972577	199-41-6269.00-750-299000	Contract TY 300-03	257.96	N
<b>Totals for Check 074636</b>							<b>1,180.96</b>	
074637	03-15-2022	Dominic Minor	006350	Cheer Judge	199-36-6219.06-001-291000	Cheer judges	150.00	N
074638	03-15-2022	East Texas Council of Gov	006451	Harl 21002022	199-41-6499.00-720-299000	Jan - Dec 2022 Membership	25.00	N
074639	03-15-2022	Edwin Kelley	006474	182601	199-34-6249.00-999-299000	BUS 6x- no start	341.98	N
074640	03-15-2022	Elysian Fields ISD	006483	AAA Bi District	199-36-6412.03-001-299000	OAP Bi-District	600.00	N
074641	03-15-2022	Hallsville High School- UIL	006332	T Miller Relays	199-36-6499.01-001-291000	Entry fee HS	300.00	N
	03-29-2022	Hallsville High School- UIL	006332	T Miller Relays	199-36-6499.01-001-291000	CANCELLED	-300.00	N
<b>Totals for Check 074641</b>							<b>.00</b>	
074642	03-15-2022	Harmony ISD	006328	Big Red Relays	199-36-6499.01-001-291000	Entry fees for HS	500.00	N
074643	03-15-2022	Ide Mia	006492	K Knopp	199-41-6299.00-701-299000	Fingerprinting 3-16	48.25	N
074644	03-15-2022	Lindsy Boles	006501	meal money	199-11-6412.00-001-211000	Forensic Trip	133.00	N
074645	03-15-2022	Nasco	006305	235588	199-11-6399.04-001-211000	Classroom Supplies	90.07	N
074646	03-15-2022	Pliler International - Longvi	006478	x101005892.01	199-34-6319.00-999-299000	Bus 6 parts	789.11	N
074647	03-15-2022	Queen City ISD - Athletics	006330	Track Entry Fee	199-36-6499.01-001-291000	Entry Fee Track	450.00	N
074648	03-15-2022	Quill	006459	23683939	199-11-6399.01-001-2110BD	paper order 11x17	41.64	N
074649	03-15-2022	TASB	005686	621765	199-41-6211.00-701-299000	Policy Update 118	1,714.12	N
074650	03-15-2022	Teacher Direct	006310	INV-2022-3431	282-11-6399.00-101-211000	supplies	74.36	N
074651	03-15-2022	Teila Washington	006351	Cheer Judge	199-36-6219.06-001-291000	Cheer judges	150.00	N
074652	03-15-2022	Whataburger	006420	order 918212	199-36-6412.01-001-291000	STUDENT MEALS	101.14	N
			006419	order 250140	199-36-6412.01-001-291000	STUDENT MEALS	126.60	N
			006463	order 973916	199-36-6412.08-001-291000	Softball Meal	78.00	N
<b>Totals for Check 074652</b>							<b>305.74</b>	
074653	03-16-2022	10-S Tennis Supply	006409	153654	199-51-6319.00-999-299000	Tennis Nets and posts	842.02	N
			006409	153746	199-51-6319.00-999-299000	Tennis Nets and posts	361.64	N
<b>Totals for Check 074653</b>							<b>1,203.66</b>	

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074654	03-16-2022	Blick Art Materials	006348	8194264	282-11-6399.00-101-211000	Art Supplies	159.04	N
074655	03-16-2022	Datamax, Inc.	006512	LG00392033	199-11-6269.00-041-211000	Lease G - 00392	286.22	N
			006511	E00344063	199-11-6269.00-101-211000	Lease E - 00344	117.38	N
			006511	E00344063	199-41-6269.00-750-299000	Lease E - 00344	117.38	N
						<b>Totals for Check 074655</b>	<b>520.98</b>	
074656	03-16-2022	EAI Education	006312	INV1156155	282-11-6399.00-101-223000	classroom supplies	375.12	N
074657	03-16-2022	Lisa Wright	006510	Amazon	199-11-6399.01-101-211000	Reimburse for classroom suppli	101.97	N
074658	03-16-2022	Pass, BK Interactive LLC	006469	INV001841	282-11-6399.00-001-211000	ESSER 3 PASS Assessment	2,499.52	N
			006469	INV001841	282-11-6399.00-041-211000	ESSER 3 PASS Assessment	1,718.42	N
			006469	INV001841	282-11-6399.00-101-211000	ESSER 3 PASS Assessment	3,593.06	N
						<b>Totals for Check 074658</b>	<b>7,811.00</b>	
074659	03-16-2022	Tabitha Clynych	006513	meal money OAP	199-36-6412.03-001-299000	OAP	435.00	N
074660	03-16-2022	Texas FBLA	006502	reg#31341	199-11-6411.03-001-222000	State Conference Registration	210.00	N
			006502	reg#31341	199-11-6412.02-001-222000	State Conference Registration	750.00	N
						<b>Totals for Check 074660</b>	<b>960.00</b>	
074661	03-16-2022	Verizon	005209	9901318634	282-51-6259.00-999-299000	30 Hot Spots	324.60	N
074662	03-16-2022	West Music	006509	SI2125384	199-11-6399.01-101-211000	music supplies	56.90	N
074663	03-16-2022	Whataburger	006421	order 207088	199-36-6412.01-001-291000	STUDENT MEALS	124.54	N
074664	03-16-2022	William Jones	006386	SRO	199-52-6219.00-999-299000	SRO - March 2022	240.00	N
074665	03-21-2022	Amy Harkins	006533	FBLA	199-11-6411.03-001-222000	Meal money for FBLA conference	366.00	N
074666	03-21-2022	Fissco Supply	006524	402s101419308.	199-51-6319.00-999-299000	District Thermostats-Adapters	525.40	N
074667	03-21-2022	Gwendolyn N Wright	006537	St Science Fair	199-11-6411.00-001-211000	State Science Fair Meal \$	160.00	N
			006537	St Science Fair	199-11-6412.00-001-221000	State Science Fair Meal \$	260.00	N
						<b>Totals for Check 074667</b>	<b>420.00</b>	
074668	03-21-2022	Sulphur Springs Country C	006519	Harleton Golf	199-36-6499.00-999-291000	B/G VAR GOLF TOURN FEES	640.00	N
074669	03-21-2022	Top Shelf Imaging	006477	7232	199-53-6399.00-750-299000	Toner for Elizabeth Fisher	238.00	N
074670	03-21-2022	Whataburger	006397	order249792	199-36-6412.01-001-291000	Baseball Team Meal Money	197.48	N
074671	03-22-2022	Chicken Express of Marsh	006514	Softball	199-36-6412.08-001-291000	Softball Meal	88.65	N
074672	03-22-2022	Clark Howard	006521	Umpire 1	199-36-6219.00-001-291000	Baseball Umpire 1 H vs Arp	90.00	N
074673	03-22-2022	David Newsom	006389	SRO	199-52-6219.00-999-299000	SRO - March 2022	240.00	N
074674	03-22-2022	Graphic Solutions Group	006536	10598259-01	199-11-6399.04-001-222000	Screen Printing Capillary Film	124.61	N
074675	03-22-2022	Home Depot Credit Servic	006417	971199	199-11-6399.03-001-222000	Paint Tent for Shop	51.23	N
074676	03-22-2022	Kyle Abraham	006520	Umpire 2	199-36-6219.00-001-291000	Baseball Umpire 2 H vs Arp	90.00	N
074677	03-22-2022	Mack Fuller III	006390	SRO	199-52-6219.00-999-299000	SRO - March 2022	240.00	N
074678	03-22-2022	Rusty Wright	000072	ck 72233	199-36-6219.00-001-291000	reissue ck#72233	25.00	N
074679	03-22-2022	Stephen Cagle	006387	SRO	199-52-6219.00-999-299000	SRO - March 2022	240.00	N

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074680	03-22-2022	Suzanne Trejo	000073	ck 72519	199-36-6499.00-001-2990HS	reissue Kaitlyn's check#72519	5.00	N
074681	03-22-2022	Timothy Cline Livingston	006388	SRO	199-52-6219.00-999-299000	SRO - March 2022	240.00	N
074682	03-23-2022	Apple, Inc	006303	AH31069488	282-11-6399.00-101-211000	classroom ipads	1,196.00	N
074683	03-23-2022	Apple, Inc	006309	AH31220753	282-11-6399.00-101-211000	ipad	598.00	N
074684	03-23-2022	East Texas Office	006340	129371	282-11-6399.00-101-211000	envelopes	106.35	N
074685	03-23-2022	Lindsi Boles	006554	Meal money	199-11-6412.00-001-221000	Robotics Contest	133.00	N
074686	03-23-2022	Olando Washington	006391	SRO	199-52-6219.00-999-299000	SRO - March 2022	180.00	N
074687	03-25-2022	Advantage Office Products	006504	005611	199-53-6399.00-750-299000	Office Supplies -	200.78	N
074688	03-25-2022	Ashley Hooper	006561	Insect Lore	199-11-6399.04-101-211000	butterfly activity	88.92	N
074689	03-25-2022	Bubba's Wrecker & Transp	006557	12340	199-34-6249.00-999-299000	Towed Bus 2 to Pliier	450.00	N
074690	03-25-2022	Clay Elmer	006565	Archery	199-36-6399.11-101-299000	archery supplies for state	33.99	N
074691	03-25-2022	Core Essential Values	006558	CEV3276	199-31-6339.00-001-299000	USB Curriculum	242.10	N
			006413	CEV3246	199-31-6339.00-041-222000	Character Ed	242.10	N
<b>Totals for Check 074691</b>							<b>484.20</b>	
074692	03-25-2022	David Newsom	006392	SRO	199-52-6219.00-999-299000	SRO - March 2022	240.00	N
074693	03-25-2022	East Texas Office	006273	129373	282-11-6399.00-101-211000	classroom supplies	463.42	N
074694	03-25-2022	East Texas Office	006308	129369	282-11-6399.00-101-211000	supplies	563.81	N
074695	03-25-2022	East Texas Office	006345	129368	282-11-6399.00-101-211000	PO Created by Req: 006478	74.52	N
074696	03-25-2022	East Texas Office	006357	129372	282-11-6399.00-101-211000	classroom supplies	195.46	N
074697	03-25-2022	Hughes Springs AthleticB	006567	Meals	199-36-6412.09-001-291000	Food for track girls	140.00	N
074698	03-25-2022	Hughes Springs Isd	006566	Track Entry	199-36-6499.01-001-291000	Track Entry	175.00	N
074699	03-25-2022	Kenny Gilliland	006563	Umpire 1	199-36-6219.00-001-291000	UMPIRE 1 H vs Elysian Fields	90.00	N
074700	03-25-2022	Kevin Jones	006539	Chicken Express	199-36-6412.10-001-291000	Tennis Meals	37.48	N
074701	03-25-2022	Kyle Abraham	006562	Umpire 2	199-36-6219.00-001-291000	UMPIRE 2 H vs Elysian Fields	90.00	N
074702	03-25-2022	McDonald's	006182	4084	199-36-6412.10-001-291000	tennis meals	76.77	N
074703	03-25-2022	Michael Cole	006555	Trombone	199-11-6219.00-041-2110BD	trombone lessons	120.00	N
074704	03-25-2022	MSB	006560	172995	199-41-6219.00-750-299000	TX SHARS Medicaid Admin	2.72	N
			006518	172551	199-41-6219.00-750-299000	TX SHARS Medicaid Admin	2.09	N
			006464	172164	199-41-6219.00-750-299000	TX SHARS Medicaid Admin	.42	N
<b>Totals for Check 074704</b>							<b>5.23</b>	
074705	03-25-2022	Phillip Haskell	006393	SRO	199-52-6219.00-999-299000	SRO - March 2022	240.00	N
074706	03-25-2022	Really Good Stuff LLC	006306	7876248	282-11-6399.00-101-211000	various supplies	130.90	N
074707	03-25-2022	Really Good Stuff LLC	006314	7877076	282-11-6399.00-101-211000	classroom supplies	448.74	N
074708	03-25-2022	Really Good Stuff LLC	006317	7876251	282-11-6399.00-101-211000	classroom supplies	366.88	N

For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
074709	03-25-2022	Really Good Stuff LLC	006331	7876249	282-11-6399.00-101-211000	classroom supplies	550.46	N
074710	03-25-2022	Really Good Stuff LLC	006346	7876250	282-11-6399.00-101-211000	classroom supplies	276.89	N
074711	03-25-2022	Really Good Stuff LLC	006356	7878114	282-11-6399.00-101-211000	classroom supplies	541.80	N
074712	03-25-2022	Rochelle Jones	006544	Baseball Ticket	199-11-6499.05-001-211000	Student Incentives	223.23	N
074713	03-25-2022	Scholastic, Inc.	006207	3768077	282-11-6399.00-101-224000	EOY Ceremony Books-I Knew You	76.50	N
074714	03-25-2022	School Outfitters	006497	INV13751884	199-11-6649.05-041-211000	Computer Table 6ft	859.76	N
074715	03-25-2022	Timothy Cline Livingston	006394	SRO	199-52-6219.00-999-299000	SRO - March 2022	240.00	N
074716	03-25-2022	Whataburger	006551	order 951018	199-36-6412.08-001-291000	Softball Meal	118.35	N
<b>Total Checks</b>							<b>177,580.68</b>	

End of Report



March 3, 2022

Harleton ISD  
17000 SH 154  
Harleton, TX 75651

To Whom It May Concern:

On behalf of the Board, management and staff of East Texas Professional Credit Union, I would like to express our appreciation for your hard work and dedication in providing a great learning experience for students in East Texas. Enclosed is a donation check in the amount of \$250 to help with expenses.

If you have any questions or need additional information, please do not hesitate to contact me at 903.323.1227 or [janice@etpcu.org](mailto:janice@etpcu.org).

Sincerely,

A handwritten signature in blue ink, appearing to read "Janice", is written over the printed name below.

Janice K. Crews  
AVP/Marketing Director

00.0222

THE UNIVERSITY OF MICHIGAN LIBRARY

UNIVERSITY MICROFILMS  
SERIALS ACQUISITION  
300 N ZEEB RD  
ANN ARBOR MI 48106

PAY

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SERIALS  
ACQUISITION

# Access2mobility, Inc.

12406 STATE HWY155 SOUTH  
TYLER, TEXAS 75703

UBANK  
TYLER, TX  
88-2366/1131

008025

3/7/2022

PAY TO THE ORDER OF Harleton Elementary

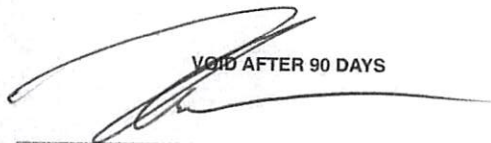
\$ \*\*100.00

One Hundred and 00/100\*\*\*\*\*

DOLLARS

Harleton Elementary  
Attn: Coach DJ Beck  
PO Box 400  
Harleton, TX 75651

MEMO

  
VOID AFTER 90 DAYS  
MP

⑈008025⑈ ⑆113123667⑆ 705005247⑈

## BLAKE FURNITURE WAREHOUSE

224 Skinner Lane  
Longview, TX 75605  
903-663-2121

Regions Bank  
Texas

88-78/1119

031539

02-15-22

PAY TO THE ORDER OF

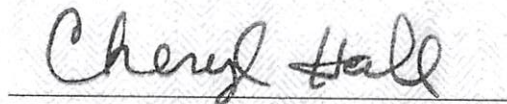
HARLETON WILDCAT BASEBALL

\$ \*\*\*\*\*500.00

\*\*\*\*\*FIVE HUNDRED and 00/100 DOLLARS

HARLETON WILDCAT BASEBALL  
PO BOX 510

HARLETON TX 75651



MEMO

⑈031539⑈ ⑆111900785⑆ 84 3601 3510⑈

Donations to Baseball

SCAN CS

CASH ONLY IF ALL CheckLock™ SECURITY FEATURES LISTED ON BACK INDICATE NO TAMPERING OR COPYING



**Andrew Traylor Custom Homes LLC**  
450 E Loop 281, Ste C-3  
Longview, TX 75605  
903-736-3303

BancorpSouth Bank  
88-105/1119

4888

2/23/2022

PAY TO THE ORDER OF Harleton High School Baseball

\$\*\*100.00

One Hundred and 00/100\*\*\*\*\*

DOLLARS

PROTECTED AGAINST FRAUD

Harleton High School Baseball



*[Handwritten Signature]*

MP

⑈004888⑈ ⑆111901056⑆ ⑆1120945462⑈

ORIGINAL DOCUMENT PRINTED ON CHEMICALLY REACTIVE PAPER WITH HEAT SENSITIVE INK HAND ICON AND MICROPRINTED BORDER



**First National Bank**  
of East Texas

206 US Hwy 271 N. • P.O. Box 520  
Gilmer, Texas 75644

Phone 903-843-4100 Fax 903-843-4129

88-560  
1119

097148

REFERENCE: P0000062827

CHECK DATE: 02/25/22

\*\*\*\*\*250.00

TWO HUNDRED FIFTY AND 00/100\*\*\*\*\*

PAY TO THE ORDER OF

MEMO: ATTN COACH DJ BECK

EXPENSE CHECK

HARLETON ELEMENTARY SCHOOL  
PO BOX 400  
HARLETON TX 75651

*Mack Dea*

⑈097148⑈ ⑆111905609⑆ ⑈015007801⑈

SCAN CS

*HS Baseball Donations*

Intuit® CheckLock™ Secure Check

DOCUMENT IS PRINTED ON CHEMICALLY REACTIVE PAPER - THE BACK OF THIS DOCUMENT INCLUDES A TAMPER EVIDENT CHEMICAL WASH WARNING BOX

005721

SPRING HILL STATE BANK  
LONGVIEW, TX 75604  
88-742/1119

STONE WORKS OF EAST TEXAS

4523 JUDSON RD.  
LONGVIEW, TEXAS 75605  
903-663-3344

3/1/2022

\$\*\*200.00

\$

*baseball*

HARLETON HIGH SCHOOL

PAY TO THE ORDER OF

Two Hundred and 00/100\*\*\*\*\*

DOLLARS

HARLETON HIGH SCHOOL

VOID AFTER 60 DAYS

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE - LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	1,919,969.00	-75,059.74	-1,628,846.19	291,122.81	84.84%
5720 - LOCAL REVENUE REALIZED AS A RE	41,000.00	-4,234.18	-29,219.26	11,780.74	71.27%
5730 - TUITION AND FEES	49,600.00	.00	.00	49,600.00	.00%
5740 - OTHER REVENUES FROM LOCAL SOUR	22,515.00	-433.13	-50,203.78	-27,688.78	222.98%
5750 - REVENUES FROM COCURRICULAR E	32,100.00	-1,900.00	-26,083.10	6,016.90	81.26%
<b>Total REVENUE - LOCAL &amp; INTERMED</b>	<b>2,065,184.00</b>	<b>-81,627.05</b>	<b>-1,734,352.33</b>	<b>330,831.67</b>	<b>83.98%</b>
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA AND FOUNDATION SCHO	5,923,250.00	-645,747.00	-4,542,576.00	1,380,674.00	76.69%
<b>Total STATE PROGRAM REVENUES</b>	<b>5,923,250.00</b>	<b>-645,747.00</b>	<b>-4,542,576.00</b>	<b>1,380,674.00</b>	<b>76.69%</b>
5900 - FEDERAL PROGRAM REVENUES					
5930 - FEDERAL REV DIST BY OTH TX GOV	10,000.00	-12,083.57	-13,142.11	-3,142.11	131.42%
5940 - FED REV DISTRIBUTED BY FEDS	55,507.00	.00	.00	55,507.00	.00%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>65,507.00</b>	<b>-12,083.57</b>	<b>-13,142.11</b>	<b>52,364.89</b>	<b>20.06%</b>
<b>Total Revenue Local-State-Federal</b>	<b>8,053,941.00</b>	<b>-739,457.62</b>	<b>-6,290,070.44</b>	<b>1,763,870.56</b>	<b>78.10%</b>

## HARLETON ISD

## Fund 199 / 2 GENERAL OPERATING FUND

As of March

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - SALARIES AND BENEFITS	-3,885,858.00	.00	2,512,944.62	416,942.86	-1,372,913.38	64.67%
6200 - CONTRACTED SERVICES	-149,085.00	16,201.78	88,008.15	11,157.64	-44,875.07	59.03%
6300 - SUPPLIES AND MATERIALS	-121,685.00	12,910.30	45,973.12	6,118.08	-62,801.58	37.78%
6400 - TRAVEL AND SUBSISTENCE	-62,335.00	8,275.66	23,079.96	8,487.43	-30,979.38	37.03%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-63,785.00	6,145.60	28,796.49	5,597.76	-28,842.91	45.15%
<b>Total Function11 INSTRUCTION</b>	<b>-4,282,748.00</b>	<b>43,533.34</b>	<b>2,698,802.34</b>	<b>448,303.77</b>	<b>-1,540,412.32</b>	<b>63.02%</b>
12 - INSTRUCTIONAL RESOURCES						
6100 - SALARIES AND BENEFITS	-306,965.00	.00	173,336.44	25,444.53	-133,628.56	56.47%
6200 - CONTRACTED SERVICES	-12,375.00	193.75	10,349.30	271.25	-1,831.95	83.63%
6300 - SUPPLIES AND MATERIALS	-28,400.00	3,708.45	13,435.64	1,433.72	-11,255.91	47.31%
6400 - TRAVEL AND SUBSISTENCE	-12,800.00	1,032.55	3,556.52	1,815.39	-8,210.93	27.79%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-3,000.00	.00	.00	.00	-3,000.00	-.00%
<b>Total Function12 INSTRUCTIONAL</b>	<b>-363,540.00</b>	<b>4,934.75</b>	<b>200,677.90</b>	<b>28,964.89</b>	<b>-157,927.35</b>	<b>55.20%</b>
13 - CURR DEV & INST STAFF DEV						
6200 - CONTRACTED SERVICES	-13,400.00	2,636.07	8,180.23	2,290.51	-2,583.70	61.05%
6300 - SUPPLIES AND MATERIALS	-700.00	.00	.00	.00	-700.00	-.00%
6400 - TRAVEL AND SUBSISTENCE	-3,730.00	.00	778.60	.00	-2,951.40	20.87%
<b>Total Function13 CURR DEV &amp; INST STAFF</b>	<b>-17,830.00</b>	<b>2,636.07</b>	<b>8,958.83</b>	<b>2,290.51</b>	<b>-6,235.10</b>	<b>50.25%</b>
23 - SCHOOL LEADERSHIP						
6100 - SALARIES AND BENEFITS	-428,970.00	.00	243,293.20	33,185.50	-185,676.80	56.72%
6200 - CONTRACTED SERVICES	-1,200.00	.00	.00	.00	-1,200.00	-.00%
6300 - SUPPLIES AND MATERIALS	-7,700.00	560.49	2,635.30	52.40	-4,504.21	34.22%
6400 - TRAVEL AND SUBSISTENCE	-10,700.00	1,270.85	3,856.61	1,840.28	-5,572.54	36.04%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-1,800.00	700.00	.00	.00	-1,100.00	-.00%
<b>Total Function23 SCHOOL LEADERSHIP</b>	<b>-450,370.00</b>	<b>2,531.34</b>	<b>249,785.11</b>	<b>35,078.18</b>	<b>-198,053.55</b>	<b>55.46%</b>
31 - GUIDANCE COUNSELING						
6100 - SALARIES AND BENEFITS	-213,511.00	.00	121,925.15	16,836.36	-91,585.85	57.10%
6200 - CONTRACTED SERVICES	-1,305.00	165.00	495.00	231.00	-645.00	37.93%
6300 - SUPPLIES AND MATERIALS	-5,600.00	1,450.00	2,628.00	484.20	-1,522.00	46.93%
6400 - TRAVEL AND SUBSISTENCE	-4,100.00	83.00	2,378.24	.00	-1,638.76	58.01%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-600.00	.00	199.98	.00	-400.02	33.33%
<b>Total Function31 GUIDANCE COUNSELING</b>	<b>-225,116.00</b>	<b>1,698.00</b>	<b>127,626.37</b>	<b>17,551.56</b>	<b>-95,791.63</b>	<b>56.69%</b>
33 - HEALTH SERVICES						
6100 - SALARIES AND BENEFITS	-40,065.00	.00	1,343.93	.00	-38,721.07	3.35%
6200 - CONTRACTED SERVICES	-4,800.00	125.00	375.00	175.00	-4,300.00	7.81%
6300 - SUPPLIES AND MATERIALS	-1,500.00	.00	1,050.00	.00	-450.00	70.00%
6400 - TRAVEL AND SUBSISTENCE	-250.00	.00	.00	.00	-250.00	-.00%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-2,500.00	.00	.00	.00	-2,500.00	-.00%
<b>Total Function33 HEALTH SERVICES</b>	<b>-49,115.00</b>	<b>125.00</b>	<b>2,768.93</b>	<b>175.00</b>	<b>-46,221.07</b>	<b>5.64%</b>
34 - STUDENT TRANSPORTATION						
6100 - SALARIES AND BENEFITS	-139,325.00	.00	81,287.63	13,182.63	-58,037.37	58.34%
6200 - CONTRACTED SERVICES	-25,200.00	2,044.50	11,889.25	2,222.66	-11,266.25	47.18%
6300 - SUPPLIES AND MATERIALS	-72,600.00	12,810.93	48,561.03	9,388.79	-11,228.04	66.89%
6400 - TRAVEL AND SUBSISTENCE	-27,700.00	.00	18,795.86	.00	-8,904.14	67.86%
<b>Total Function34 STUDENT TRANSPORTATION</b>	<b>-264,825.00</b>	<b>14,855.43</b>	<b>160,533.77</b>	<b>24,794.08</b>	<b>-89,435.80</b>	<b>60.62%</b>

## HARLETON ISD

## Fund 199 / 2 GENERAL OPERATING FUND

As of March

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
36 - EXTRACURRICULAR ACTIVITIES						
6100 - SALARIES AND BENEFITS	-339,276.00	.00	191,847.49	29,829.18	-147,428.51	56.55%
6200 - CONTRACTED SERVICES	-47,525.00	1,085.00	39,813.02	1,101.72	-6,626.98	83.77%
6300 - SUPPLIES AND MATERIALS	-122,450.00	37,204.28	73,435.13	9,114.59	-11,810.59	59.97%
6400 - TRAVEL AND SUBSISTENCE	-110,705.00	12,376.57	73,664.22	11,999.38	-24,664.21	66.54%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-29,290.00	.00	15,453.00	.00	-13,837.00	52.76%
<b>Total Function36 EXTRACURRICULAR</b>	<b>-649,246.00</b>	<b>50,665.85</b>	<b>394,212.86</b>	<b>52,044.87</b>	<b>-204,367.29</b>	<b>60.72%</b>
41 - GENERAL ADMINISTRATION						
6100 - SALARIES AND BENEFITS	-198,894.00	.00	111,638.14	15,430.74	-87,255.86	56.13%
6200 - CONTRACTED SERVICES	-72,900.00	4,250.00	50,571.43	13,791.60	-18,078.57	69.37%
6300 - SUPPLIES AND MATERIALS	-8,250.00	.00	2,464.38	58.50	-5,785.62	29.87%
6400 - TRAVEL AND SUBSISTENCE	-55,600.00	1,230.77	37,170.12	4,121.92	-17,199.11	66.85%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-5,000.00	.00	293.99	.00	-4,706.01	5.88%
<b>Total Function41 GENERAL ADMINISTRATION</b>	<b>-340,644.00</b>	<b>5,480.77</b>	<b>202,138.06</b>	<b>33,402.76</b>	<b>-133,025.17</b>	<b>59.34%</b>
51 - FACILITIES MAINT & OPER						
6100 - SALARIES AND BENEFITS	-495,500.00	.00	146,460.22	17,768.04	-349,039.78	29.56%
6200 - CONTRACTED SERVICES	-405,500.00	42,612.05	161,891.47	22,332.44	-200,996.48	39.92%
6300 - SUPPLIES AND MATERIALS	-99,500.00	20,266.73	69,191.60	8,400.17	-10,041.67	69.54%
6400 - TRAVEL AND SUBSISTENCE	-70,050.00	300.00	68,329.24	42.75	-1,420.76	97.54%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-37,000.00	.00	.00	.00	-37,000.00	-.00%
<b>Total Function51 FACILITIES MAINT &amp; OPER</b>	<b>-1,107,550.00</b>	<b>63,178.78</b>	<b>445,872.53</b>	<b>48,543.40</b>	<b>-598,498.69</b>	<b>40.26%</b>
52 - SECURITY & MONITORING						
6200 - CONTRACTED SERVICES	-43,200.00	720.00	23,460.00	4,380.00	-19,020.00	54.31%
6300 - SUPPLIES AND MATERIALS	-5,000.00	.00	762.45	95.00	-4,237.55	15.25%
6400 - TRAVEL AND SUBSISTENCE	-100.00	.00	.00	.00	-100.00	-.00%
<b>Total Function52 SECURITY &amp; MONITORING</b>	<b>-48,300.00</b>	<b>720.00</b>	<b>24,222.45</b>	<b>4,475.00</b>	<b>-23,357.55</b>	<b>50.15%</b>
53 - DATA PROCESSING						
6100 - SALARIES AND BENEFITS	-151,193.00	.00	89,897.70	12,165.18	-61,295.30	59.46%
6200 - CONTRACTED SERVICES	-31,789.00	639.75	23,412.53	895.65	-7,736.72	73.65%
6300 - SUPPLIES AND MATERIALS	-3,700.00	.00	1,317.80	438.78	-2,382.20	35.62%
6400 - TRAVEL AND SUBSISTENCE	-5,000.00	258.25	1,562.34	127.83	-3,179.41	31.25%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-3,000.00	.00	.00	.00	-3,000.00	-.00%
<b>Total Function53 DATA PROCESSING</b>	<b>-194,682.00</b>	<b>898.00</b>	<b>116,190.37</b>	<b>13,627.44</b>	<b>-77,593.63</b>	<b>59.68%</b>
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-276,347.00	.00	260,658.47	.00	-15,688.53	94.32%
<b>Total Function71 DEBT SERVICE</b>	<b>-276,347.00</b>	<b>.00</b>	<b>260,658.47</b>	<b>.00</b>	<b>-15,688.53</b>	<b>94.32%</b>
93 - PAYMENTS TO FISCAL AGENTS						
6400 - TRAVEL AND SUBSISTENCE	-150,098.00	45,029.40	105,068.60	15,009.80	.00	70.00%
<b>Total Function93 PAYMENTS TO FISCAL</b>	<b>-150,098.00</b>	<b>45,029.40</b>	<b>105,068.60</b>	<b>15,009.80</b>	<b>.00</b>	<b>70.00%</b>
99 - OTHER INTERGOVERNMENTAL						
6200 - CONTRACTED SERVICES	-33,000.00	7,860.50	23,259.50	7,860.50	-1,880.00	70.48%
<b>Total Function99 OTHER INTERGOVERNMENTAL</b>	<b>-33,000.00</b>	<b>7,860.50</b>	<b>23,259.50</b>	<b>7,860.50</b>	<b>-1,880.00</b>	<b>70.48%</b>
<b>Total Expenditures</b>	<b>-8,453,411.00</b>	<b>244,147.23</b>	<b>5,020,776.09</b>	<b>732,121.76</b>	<b>-3,188,487.68</b>	<b>59.39%</b>

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE - LOCAL & INTERMED					
5740 - OTHER REVENUES FROM LOCAL SOUR	100.00	.00	-26.38	73.62	26.38%
5750 - REVENUES FROM COCURRICULAR E	104,400.00	-6,395.75	-44,462.60	59,937.40	42.59%
<b>Total REVENUE - LOCAL &amp; INTERMED</b>	<b>104,500.00</b>	<b>-6,395.75</b>	<b>-44,488.98</b>	<b>60,011.02</b>	<b>42.57%</b>
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	1,800.00	-26,032.89	-26,646.89	-24,846.89	1480.38%
<b>Total STATE PROGRAM REVENUES</b>	<b>1,800.00</b>	<b>-26,032.89</b>	<b>-26,646.89</b>	<b>-24,846.89</b>	<b>1480.38%</b>
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REV FROM TEA	246,000.00	-34,979.57	-285,563.78	-39,563.78	116.08%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>246,000.00</b>	<b>-34,979.57</b>	<b>-285,563.78</b>	<b>-39,563.78</b>	<b>116.08%</b>
<b>Total Revenue Local-State-Federal</b>	<b>352,300.00</b>	<b>-67,408.21</b>	<b>-356,699.65</b>	<b>-4,399.65</b>	<b>101.25%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICE						
6100 - SALARIES AND BENEFITS	-230,272.00	.00	116,140.48	17,372.77	-114,131.52	50.44%
6200 - CONTRACTED SERVICES	-28,300.00	5,560.74	11,474.34	1,039.34	-11,264.92	40.55%
6300 - SUPPLIES AND MATERIALS	-209,500.00	69,541.55	102,186.86	7,077.65	-37,771.59	48.78%
6400 - TRAVEL AND SUBSISTENCE	-700.00	.00	164.42	.00	-535.58	23.49%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-15,000.00	.00	.00	.00	-15,000.00	-.00%
<b>Total Function35 FOOD SERVICE</b>	<b>-483,772.00</b>	<b>75,102.29</b>	<b>229,966.10</b>	<b>25,489.76</b>	<b>-178,703.61</b>	<b>47.54%</b>
51 - FACILITIES MAINT & OPER						
6200 - CONTRACTED SERVICES	-1,500.00	437.95	613.13	87.59	-448.92	40.88%
<b>Total Function51 FACILITIES MAINT &amp; OPER</b>	<b>-1,500.00</b>	<b>437.95</b>	<b>613.13</b>	<b>87.59</b>	<b>-448.92</b>	<b>40.88%</b>
<b>Total Expenditures</b>	<b>-485,272.00</b>	<b>75,540.24</b>	<b>230,579.23</b>	<b>25,577.35</b>	<b>-179,152.53</b>	<b>47.52%</b>

## Comparison of Revenue to Budget

## HARLETON ISD

As of March

Fund 599 / 2 DEBT SERVICE FUNDS

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE - LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	146,242.00	-5,859.88	-129,530.08	16,711.92	88.57%
5740 - OTHER REVENUES FROM LOCAL SOUR	100.00	-13.43	-97.53	2.47	97.53%
<b>Total REVENUE - LOCAL &amp; INTERMED</b>	<b>146,342.00</b>	<b>-5,873.31</b>	<b>-129,627.61</b>	<b>16,714.39</b>	<b>88.58%</b>
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	35,537.00	.00	-49,800.00	-14,263.00	140.14%
<b>Total STATE PROGRAM REVENUES</b>	<b>35,537.00</b>	<b>.00</b>	<b>-49,800.00</b>	<b>-14,263.00</b>	<b>140.14%</b>
<b>Total Revenue Local-State-Federal</b>	<b>181,879.00</b>	<b>-5,873.31</b>	<b>-179,427.61</b>	<b>2,451.39</b>	<b>98.65%</b>

Comparison of Expenditures and Encumbrances to Budget


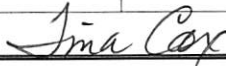
HARLETON ISD

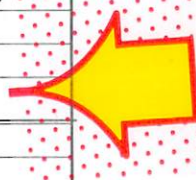
As of March

Fund 599 / 2 DEBT SERVICE FUNDS

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-181,879.00	.00	145,914.20	.00	-35,964.80	80.23%
<b>Total Function71 DEBT SERVICE</b>	<b>-181,879.00</b>	<b>.00</b>	<b>145,914.20</b>	<b>.00</b>	<b>-35,964.80</b>	<b>80.23%</b>
<b>Total Expenditures</b>	<b>-181,879.00</b>	<b>.00</b>	<b>145,914.20</b>	<b>.00</b>	<b>-35,964.80</b>	<b>80.23%</b>

HARLETON ISD  
BANK ACCTS  
BALANCES

ACCT NAME	MATURITY DATE	INT. RATE	ACCT #	BAL AS OF 04-08-22	MARKET VALUE
OPERATING		0.10%	15396	\$ 2,480,805.11	AS OF 03-31-2022
DEBT SERVICE		0.10%	15479	\$ 320,326.96	
PAYROLL		0.10%	744318	\$ 59,580.38	
WORKERS COMP		0.10%	21873	\$ 4,807.98	
MONEY MARKET		0.10%	1023456	\$ 3,419.22	
			TOTAL	\$ 2,868,939.65	
WILDCAT		0.10%	15339	\$ 172,748.73	
MISCELLANEOUS		0.10%	15495	\$ 2,958.92	
				\$ 175,707.65	
ACADEMIC ACHIEVEMENT		0.10%	15487	\$ 10,584.41	
			TOTAL	\$ 2,868,939.65	
			TOTAL CHECKING	\$ 3,055,231.71	
<b>GENERAL OPERATING FUND</b>					
CERTIFICATE OF DEPOSIT	2/17/2023	0.25%	56000445	\$ 2,282,280.38	
CERTIFICATE OF DEPOSIT	1/5/2023	0.25%	56000887	\$ 444,919.31	
CERTIFICATE OF DEPOSIT	1/5/2023	0.25%	56000895	\$ 444,919.31	
CERTIFICATE OF DEPOSIT	1/5/2023	0.25%	56000909	\$ 444,919.31	
			TOTAL	\$ 6,672,270.02	
LONE STAR INVESTMENT POOL		0.28%	1023456-1		\$ 1,950,615.90
This report is in compliance with the investment strategies as established in the District's investment policy and the reporting requirements as mandated by the Public Funds Investment Act (Chapter 2256) as amended.					
INVESTMENT OFFICER'S SIGNATURE					
INVESTMENT OFFICER'S SIGNATURE					



# Harleton ISD

## PROPOSED: 2022-2023 School Calendar

July '22						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

August '22						
Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	[15]	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

September '22						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	[23]	24
25	[26]	27	28	29	30	

October '22						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

November '22						
Su	M	Tu	W	Th	F	S
		1	2	3	[4]	5
6	[7]	8	9	10	11	12
13	14	15	16	17	18	19
20	<del>21</del>	<del>22</del>	23	24	25	26
27	28	29	30			

December '22						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	[16]	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

January '23						
Su	M	Tu	W	Th	F	S
1	2	[3]	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				







February '23						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	[10]	11
12	<del>13</del>	<del>14</del>	15	16	17	18
19	[20]	21	22	23	24	25
26	27	28				

March '23						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	[31]	

April '23						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	[10]	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

May '23						
Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

June '23						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

-  School Closed/ Holidays
-  Teacher in-Service Day (no school for students)
-  Half Day/Early Release
-  State Testing Days
-  Graduation (May 26)
-  Make-up Days (if needed)

## PROPOSED

First Day of Instruction- August 15, 2022

Last Day of Instruction- May 25, 2023

176 Instructional Days:

-1<sup>st</sup> Six Weeks- 29 Days

-2<sup>nd</sup> Six Weeks- 30 Days

-3<sup>rd</sup> Six Weeks- 25 Days

-4<sup>th</sup> Six Weeks- 28 Days

-5<sup>th</sup> Six Weeks- 30 Days

-6<sup>th</sup> Six Weeks- 34 Days

First Semester- 84 Instructional Days

1<sup>st</sup> Six Weeks- 29 Instructional Days- August 15-September 23

2<sup>nd</sup> Six Weeks- 30 Instructional Days- September 26-November 4

3<sup>rd</sup> Six Weeks- 25 Instructional Days- November 7-December 16

Second Semester- 92 Instructional Days

4<sup>th</sup> Six Weeks- 28 Instructional Days- January 3-February 10

5<sup>th</sup> Six Weeks- 29 Instructional Days- February 20-March 31

6<sup>th</sup> Six Weeks- 34 Instructional Days- April 10-May 25

Half/Early Release Days- 8- 270 Minutes Each- 2160 Minutes

Full Days- 168- 460 Minutes Each- 77,280 Minutes

Total Minutes- 79,440 Minutes

8.3 Banked Days (+) 14 May/June Make-up Days (if needed) = 22.3 total banked/make-up days available

-14 Make-up Days were added in May/June to compensate for potential COVID-19 closures

187 Contractual Days for 10-Month Staff (183 Calendar Days and 4 Exchange Days)

Exchange Days: Days scheduled in the School Calendar that contract staff can replace with approved Professional Development hours

-November 21-22

-February 13-14

HARLETON ISD  
FIELD TRIP REQUEST FORM

Employee's Name: Lindsy Boles Date: 3/15/22

Class or Organization Attending: Robotics

Location of Trip: Austin, Tx

Purpose of the Trip: Robotics State Contest

Date Leaving: April 22 Time Leaving: 8:00 am

Date Returning: April 23 Time Returning: 8:00 pm

Approximant Number of Students Attending: 8

Number of Chaperons: 1

Comments:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
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\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Principal's Signature: *Crystal Bitch*

Date: 3/24/22

Superintendent's Signature: \_\_\_\_\_

Date: \_\_\_\_\_



**Overnight or out of State Trips must have Board Approval**

Board Approved: Yes \_\_\_\_\_ No \_\_\_\_\_ Date: \_\_\_\_\_

Harleton ISD Travel Request

Person Making Request Lindsai Boles

Destination Austin, Tx

Title of Conference Robotics State Competition

Other Persons Making Trip \_\_\_\_\_

Date of Trip (Leave Date and Time) April 22

Date of Return (Date and Time) April 23

<u>Approximate Expenses</u>	<u>Cost</u>	<u>Account Number to be Charged</u>
Registration Fee	_____	_____

Meals (\$6.00 Breakfast, \$8.00 Lunch, \$11.00 Dinner, or \$25.00 for overnight trip)

<u>2 days</u>	<u>\$50 x 8</u>	<u>\$400<sup>00</sup></u>
Number of Days or meals		

Transportation Van

Accommodation \_\_\_\_\_

Name of Hotel Holiday Inn Express ~~Holiday Inn Express~~  
Pflugerville, Tx \$500

Total Expense  
3/21/22

Date  
3/24/22

Date \_\_\_\_\_

Lindsai Boles  
Signature of Applicant Making Request

Crystal Decker  
Building Principal or Director

\_\_\_\_\_  
Superintendent or Business Manager

HARLETON ISD  
FIELD TRIP REQUEST FORM

Employee's Name: Ellen Wright Date: 3/16/22

Class or Organization Attending: Rocketry

Location of Trip: Smith Point / Anahuac Texas (Galveston Area)

Purpose of the Trip: Rocket Launch

Date Leaving: 5/4/22 Time Leaving: 8:00 a.m.

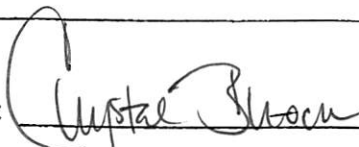
Date Returning: 5/16/22 Time Returning: 4:00 p.m.

Approximant Number of Students Attending: 13

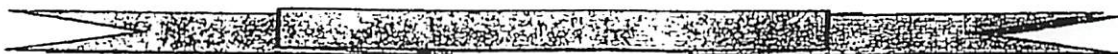
Number of Chaperons: 2

Comments:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
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\_\_\_\_\_  
\_\_\_\_\_

Principal's Signature:  Date: 3/24/22

Superintendent's Signature: \_\_\_\_\_ Date: \_\_\_\_\_



**Overnight or out of State Trips must have Board Approval**

Board Approved: Yes \_\_\_\_\_ No \_\_\_\_\_ Date: \_\_\_\_\_

HARLETON ISD  
FIELD TRIP REQUEST FORM

Employee's Name: Christi Speer Date: 3/16/22

Class or Organization Attending: HS BAND

Location of Trip: AUSTIN

Purpose of the Trip: VIL STATE SOLO & ENSEMBLE Contest

Date Leaving: 5/29/22 Time Leaving: 8 AM

Date Returning: 5/31/22 Time Returning: 8 pm

Approximant Number of Students Attending: 40

Number of Chaperons: 4

Comments:

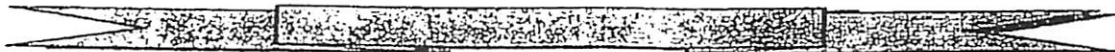
These students have completed at the regional level and advanced to this state level. We are so excited they are finally hosting this contest in person again.

Principal's Signature: Crystal Block

Date: 3/16/22

Superintendent's Signature: \_\_\_\_\_

Date: \_\_\_\_\_



Overnight or out of State Trips must have Board Approval

Board Approved: Yes \_\_\_\_\_ No \_\_\_\_\_ Date: \_\_\_\_\_

HARLETON ISD  
FIELD TRIP REQUEST FORM

Employee's Name: Christi Speer Date: 3/16/22

Class or Organization Attending: HS BAND

Location of Trip: Kilgore College

Purpose of the Trip: Band Camp

Date Leaving: 7/27/22 Time Leaving: 8 AM

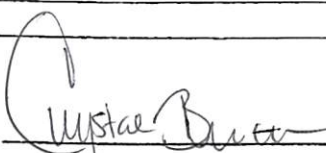
Date Returning: 7/30/22 Time Returning: 8 pm

Approximant Number of Students Attending: 80

Number of Chaperons: 10

Comments:

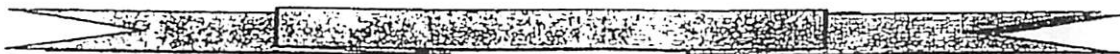
This is our yearly Band Camp where we learn, rehearse, and drill basic marching and playing fundamentals. We are able to get 3 weeks of work done in 4 days by having the students at a camp like this. This is entirely funded by our band boosters and student payments.

Principal's Signature: 

Date: 3/16/22

Superintendent's Signature: \_\_\_\_\_

Date: \_\_\_\_\_



Overnight or out of State Trips must have Board Approval

Board Approved: Yes \_\_\_\_\_ No \_\_\_\_\_ Date: \_\_\_\_\_

Harleton ISD Travel Request

Person Making Request Christi Speer (AND ASSISTANT BAND Director)

Destination San Antonio

Title of Conference TEXAS BANDMASTERS ASSOCIATION

Other Persons Making Trip \_\_\_\_\_

Date of Trip (Leave Date and Time) 7/10/22 8AM

Date of Return (Date and Time) 7/24/22 6PM

<u>Approximate Expenses</u>	<u>Cost</u>	<u>Account Number to be Charged</u>
Registration Fee	<u>\$200</u>	<u>x (2 BAND Directors) = \$400</u>

Meals (\$6.00 Breakfast, \$8.00 Lunch, \$11.00 Dinner, or \$25.00 for overnight trip)

<u>5 days</u>	<u>x</u>	<u>\$25</u>	<u>x (2 Band Directors) = \$250</u>
Number of Days or meals			

Transportation ? 1 School Van

Accommodation \$141 x (2 Band Directors) x 4 nights = \$1128

Name of Hotel Menger Hotel (Booking through Convention Housing)

Total Expense \$1778

3/16/22  
Date

Christi Speer  
Signature of Applicant Making Request

3/16/22  
Date

Wynne Bacon  
Building Principal or Director

\_\_\_\_\_  
Date

\_\_\_\_\_  
Superintendent or Business Manager

HARLETON ISD  
FIELD TRIP REQUEST FORM

Employee's Name: Kim Hopkins Date: 3-31-22

Class or Organization Attending: 5<sup>th</sup> grade

Location of Trip: Shreveport, LA - Shreveport Aquarium

Purpose of the Trip: Science

Date Leaving: 5-3-22 Time Leaving: 8:30 am

Date Returning: 5-3-22 Time Returning: 2:30 pm

Approximant Number of Students Attending: 52

Number of Chaperons: 3 teachers + 3 extra chaperons

Comments:

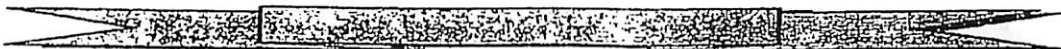
We will eat lunch at Cici's Pizza in Marshall  
after the aquarium.

Principal's Signature: Traci Jones

Date: 3/31/22

Superintendent's Signature: \_\_\_\_\_

Date: \_\_\_\_\_



**Overnight or out of State Trips must have Board Approval**

Board Approved: Yes \_\_\_\_\_ No \_\_\_\_\_ Date: \_\_\_\_\_



# Health Special Risk, Inc.

## Student Insurance - Administrative Enrollment Form

### Section 1 - District Information

Name of School/District:		HARLETON ISD			
Policy #:		School Year:		2022-2023	
Contact Name:		JAY RATCLIFF		Title: SUPERINTENDENT	
Address:		17000 STATE HWY 154 / PO BOX 510		City: HARLETON	
State:		TEXAS		Zip: 75651	
Phone:		903-777-2372			
Email Address:		COXTINA@HARLETONISD.NET			
-Policy will be emailed to this email address)					

### Section 2 - Program Specifics

Voluntary Enrollment Offered?		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Estimated # Student's Enrolled: 711	
Effective Date / First Class Day:		Last Class Day:			
<i>Note: Athletic coverage begins August 1<sup>st</sup> if the signed application is received prior to the first athletic start date.          Exception: Dates set by state governing organization which are prior to August 1<sup>st</sup>.</i>					

### High School Football Information (Complete if applicable)

Is Offseason Program Permitted?		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Athletic Effective Dates: From: 8/1/22 To: 7/31/23	
Is Contact Practice Permitted?		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Who pays Football Premium? <input checked="" type="checkbox"/> School <input type="checkbox"/> Parents	

### Section 3 - Mandatory Plans - Coverage Selected by School/District

Please select policy term		<input checked="" type="checkbox"/> 1 Year		<input type="checkbox"/> 2 Year		<input type="checkbox"/> 3 Year		<input type="checkbox"/> 4 Year		<input type="checkbox"/> 5 Year	
		Product/Option	Athletic Classification	Grades	Total # Insured	Rate	Premium*				
<b>At-School</b> Including Athletics & Activities											
<b>At-School</b> Excluding Athletics & Activities											
<b>Athletics &amp; Activities</b>		PREMIER		7-12			\$ 14,700.00				
<b>Other</b> (High School)											
Is there Mandatory Coverage available through another Carrier? <input type="checkbox"/> No <input type="checkbox"/> Yes (fill-in next line ↓)										Total:	
(If yes) Carrier:											

### Section 4 - Catastrophic Plans

Maximum	Plan Type	HH/CC Max	Benefit Period	FB	Covered Class	Grade Level	# of Students	# of Athletes	Rate Per Person	Total Premium*
\$ 10,000,000.00	MD		10 YEARS	<input checked="" type="checkbox"/> Y <input type="checkbox"/> N	1	PK-12				\$ 1,130.00
Carrier		<input checked="" type="checkbox"/>		<input type="checkbox"/> Other		Specify:				

\* Any account with Mandatory or Catastrophic premium of \$26,000 or more must have underwriter review/approval prior to acceptance and binding.

### Section 5 - Billing

Invoice / Supplies To (Email address):		COXTINA@HARLETONISD.NET		Invoice Date		09/01/2022	
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### Section 6 - Comments

BASE RATE GOOD FOR 23-24	

### Section 7 - Authorization

We hereby authorize Health Special Risk, Inc. to request a binder for coverage from National Union Fire Insurance Co. of Pittsburgh, PA. on our behalf. We understand that insurance will be in force as of the effective date indicated above or the postmark date; whichever is later, if this Enrollment Form is accepted and the required premium is received by the Company.

Signature of Authorized Official		SUPERINTENDENT		Date Signed	
JAY FRATGCLIFF		MARION TURNER			
Name of Authorized Official - Printed		Agent Name - Printed		Agent Signature	



Health Special Risk, Inc.

TEXAS

2022/23 BASE PLAN Benefits

Benefit	Premier
<b>Accidental Death and Dismemberment Benefits</b>	
Covered Loss must occur within	365 days of the Covered Accident
Accidental Death	\$10,000
Accidental Dismemberment	\$10,000
Loss of Life	
Loss of Two or More Hands or Feet	\$10,000
Loss of Sight of Both Eyes	
Loss of One Hand or Foot and Sight in One Eye	
Loss of One Hand and Foot	\$5,000
Loss of Sight in One Eye	
Loss of One Hand or Foot	
Loss of Thumb and Index Finger of Either Hand	\$2,500
Exposure and Disappearance	Included
<b>Accidental Medical Expense - FULL EXCESS</b>	
Full Excess Accident Expense Benefit Maximum	\$25,000 (Includes coverage for Day Field Trip)
First Covered Expenses must be received within	90 days after the Covered Injury
Benefit Period	52 weeks from the date of the Covered Accident
Motor Vehicle Accident Benefit (one accident total)	\$5,000
<b>In-Patient Hospital Services - Room &amp; Board</b>	
Semi-Private Room	100% U&C
Intensive Care Unit/Critical Care Unit	
<b>Hospital Miscellaneous Services - 100% U&amp;C</b>	
Hospital Miscellaneous Expenses	Up to \$300 per day, Subject to a Maximum of \$5,000 per Hospital Stay
Nurse Services (per Hospital Stay)	100% U&C; Up to \$400
Orthopedic Appliances (Outpatient) up to:	100% U&C; \$600 Max per Covered Injury
<b>Emergency Room Treatment - 100% U&amp;C</b>	
Emergency Room & Supplies	Up to \$150
Emergency Room Physician	Up to \$50
<b>Ambulatory Medical Center - 100% U&amp;C</b>	
100% U&C; Per Covered Injury Maximum of:	\$1,500
<b>Physician Services</b>	
Surgery	75% of U&C; \$3,750 Max
Assistant Surgeon	25% of Surgeon's allowance
Use of Physician's Surgical Facilities, 100% U&C:	Maximum of \$1,500
Anesthesia and its Administration	25% of Surgeon's allowance
Physician In-Hospital Visits, 100% U&C	Up to \$50 per visit
<b>Out-Patient Services - 100% U&amp;C</b>	
Physician Office Visits maximum per visit	\$40
X-Ray - Per Covered Injury Maximum of:	\$225
CT scan, MRI - Per Covered Injury Maximum of:	\$525
Laboratory tests - Per Covered Injury Maximum of:	\$75
Outpatient Physiotherapy - Per Covered Injury Maximum of:	Up to \$150/visit; Max of \$750/Covered Injury, max of 1 visit/day
Ambulance Services	100% U&C (first trip to the Hospital only)
Medical Equipment Rental-Covered Injury maximum:	\$150
Dental Services	Up to \$250 per tooth
Prescription Drugs (Outpatient)	100% U&C
Eyeglasses, Contact Lenses, Hearing Aids	100% U&C
Heart & Circulatory Conditions - Covered Conditions: heat exhaustion & heat stroke	100% U&C
Hernia Benefit	Included
Post Injury Concussion Management Testing	Office Visits (see above) & Testing treated as any other injury - 100% U&C
Deferred Treatment/Surgical Expense Benefits	Maximum Benefit: 80% U&C up to maximum for all Accident Medical Benefits; Deferred Treatment Benefit Period of 180 days
Bereavement & Trauma Counseling Benefit	Counseling Must begin within 30 days of Covered Loss; \$50 Benefit max per session; 5 sessions maximum & \$250 max benefit per Covered Loss
Crisis Death Benefit	Covered Loss must occur within: 30 days of the Covered Accident; Maximum benefit \$1,000/insured person; Maximum of \$50,000 per incident

New for 2022 !

**AIG**

**Benefits**

**Plan D**

**Medical Only**

**Accidental Death and Dismemberment Benefits**

Accidental Death	\$10,000
Accidental Dismemberment	\$10,000
Incurral Period:	365 days of the Covered Accident
Both Hands or Both Feet	100% of the Principal Sum (\$10,000)
Sight of Both Eyes	
One Hand and One Foot	
One Hand and the Sight of One Eye	
One Foot and the Sight of One Eye	
Speech and Hearing in Both Ears	
One Hand or One Foot	50%
The Sight of One Eye	25%
Speech or Hearing in Both Ears	
Hearing in One Ear	
Thumb and Index Finger of Same Hand	
Heart & Circulatory	Included
Seat Belt and Air Bag	\$5,000

**Accident Medical Expense Benefits (Full Excess)**

Medical Expense Limit	\$10,000,000
Deductible (Integrated):	\$25,000
Benefit Period:	520 weeks
Incurral Period:	365 Days

**Catastrophic Cash Benefit**

Maximum Benefit amount	-	
Initial Payment		
Monthly Benefit		
Coma		
Paralysis of Two or More Limbs (Upper and/or Lower)		N/A
Paralysis of One Limb (Upper or Lower)		
Paralysis of One or More Other Parts of the Body		

**Brain Death Benefit**

Benefit Amount	N/A
Incurral Period:	



# Health Special Risk, Inc. Student Insurance - District Form

Insurance Underwritten by Mutual of Omaha Insurance Company; 3300 Mutual of Omaha Plaza; Omaha, Nebraska 68175

### Section 1 - District Information

Name of School/District:	HARLETON ISD				
Policy #:	SR2014TX-P-	School Year:	2022-23		
Contact Name:	JAY RATCLIFF	Title:	SUPERINTENDENT		
Address:	17000 STATE HWY 154 / PO BOX 510		City:	HARLETON	
State:	TEXAS	Zip:	75651	Phone:	903-777-2372
Email Address:	COXTINA@HARLETONISD.NET		(Policy & Invoice will be sent to this email address)		

### Section 2 - Program Specifics

Voluntary Enrollment Offered?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Estimated # Student's Enrolled in School/District:	711
Effective Date / First Class Day:	8- -22	Last Class Day:	5- -23
<i>Note: Athletic coverage begins August 1<sup>st</sup> if the signed application is received prior to the first athletic start date. Exception: Dates set by state governing organization which are prior to August 1<sup>st</sup>.</i>			
<b>High School Football Information</b> (Complete if applicable)			
Is Offseason Program Permitted?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Athletic Effective Dates:	From: 8-1-22 To: 7-31-23
Is Contact Practice Permitted?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Who pays Football Premium?	<input checked="" type="checkbox"/> School <input type="checkbox"/> Parents

### Section 3 - Mandatory Plans - Coverage Selected by School/District

	Product/Option	Division	Grades	Total # Insured	Rate	Premium*
<b>At-School</b>	<input type="checkbox"/> With Athletics/Activities					
	<input type="checkbox"/> Without Athletics/Activities					
<b>Athletics &amp; Activities Only</b>						
<b>Total:</b>						

Benefit changes from last year?  Yes  No (If Yes, explain): \_\_\_\_\_

### Section 4 - Catastrophic Plans

Maximum	Plan Type	HH/CC Max	Benefit Period	FB	Covered Class	Grade Level	# of Students	# of Athletes	Rate Per Person	Total Premium*
				Y/N						

### Section 5 - Invoice

Invoice/Supplies To (email address):	TINA COX	Invoice Date	09/01/2022
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### Section 6 - Comments

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**Acceptance:** The benefits, conditions and premium for this coverage are as outlined within the coverage materials and this form. If acceptable, in AL, IN, KS, LA, ME, NE, OH, VA & WV; please sign the Participant Accident Insurance Application (Form SR2014 APP) and return with this signed form and the premium to the address below.

### Section 7 - Coverage Authorization

We hereby enroll with Mutual of Omaha Insurance Company for the coverage indicated above. We understand that insurance will be in force as of the requested effective date indicated, if all information is accurate and the required premium is received by Mutual of Omaha.		
Signature of Authorized Official	SUPERINTENDENT Title	Date Signed
JAY RATCLIFF Name of Authorized Official - Printed	MARION TURNER Agent Name - Printed	 Agent Signature

Mail Completed Enrollment form to:  
4100 Medical Parkway · HSR Plaza II, Suite 200 · Carrollton, TX 75007 · (866) 345-2680 · Fax (972) 512-5819  
[K12insurance@hsri.com](mailto:K12insurance@hsri.com)



2022-2023

TEXAS

**K-12 VOLUNTARY PLANS  
SCHEDULE OF BENEFITS**

Coverage underwritten by Mutual of Omaha Insurance Company; 3300 Mutual of Omaha Plaza, Omaha, NE 68175

Coverage is provided for loss due to a covered injury up to a maximum per injury benefit amount of \$25,000 (\$5,000 for Motor Vehicle Injuries). Treatment of covered injuries must begin within 60 days of the accident date. Only eligible expenses incurred within 52 weeks from the date of the accident are covered. The maximum benefit amount per service/treatment is as shown below. Benefits will be paid only for such expense which is not recoverable from any other insurance policy, service contract or workers' compensation. Coverage also includes \$10,000 Accidental Death & Specific Loss. Includes Day Field Trips.

<b>INPATIENT:</b>	<b>PREMIER VOLUNTARY PLAN</b>	<b>ECONOMY VOLUNTARY PLAN</b>
Room & Board	Semi-Private Room Rate	Semi-Private Room Rate
Intensive Care	1.5 times the Semi-Private Room Rate	1.5 times the Semi-Private Room Rate
Hospital Miscellaneous	Up to \$250 per day, to a maximum of \$5,000	Up to \$250 per day, to a maximum of \$4,000
Registered Nurse	Up to \$400 per injury	Up to \$400 per injury
Physician's Nonsurgical Visits	Up to \$40 per visit	Up to \$20 per visit
(Benefits are limited to one visit per day and do not apply when related to surgery)		
Orthopedic Braces and Appliances	Included in Hospital Miscellaneous Benefit	Included in Hospital Miscellaneous Benefit
Family Travel (outside a 100 mile radius from home)	\$400 per day/5 days maximum (after 5 days confinement)	\$400 per day/5 days maximum (after 5 days confinement)
<b>OUTPATIENT:</b>		
Hospital Outpatient Surgery - Facility Charge	Up to \$1,250 per injury	Up to \$750 per injury
Physician's Nonsurgical Visits	Up to \$40 per visit	Up to \$20 per visit
(Benefits are limited to one visit per day and do not apply when related to surgery or physiotherapy)		
Physiotherapy	Up to \$30 per visit, to a \$100 maximum (Benefits are limited to one visit per day)	Up to \$20 per visit, to a \$40 maximum (Benefits are limited to one visit per day)
Emergency Room	Up to \$150 per injury	Up to \$75 per injury
(Use of room and supplies; treatment must be rendered within 72 hours from time of injury)		
Physician Emergency Room	Up to \$60/injury	Up to \$40/injury
X-Ray Services (includes \$25 for reading)	Up to \$200 per injury	Up to \$100 per injury
Cat Scan/MRI Services (includes \$25 for reading)	Up to \$500 per injury	Up to \$250 per injury
Laboratory	Up to \$50 per injury	Up to \$25 per injury
Injections	Up to \$25 per injury	Up to \$25 per injury
Prescription Drugs	100% of Allowable Expense	100% of Allowable Expense
Orthopedic Braces and Appliances	Up to \$300 per injury (When prescribed by a physician for healing)	Up to \$300 per injury (When prescribed by a physician for healing)
Durable Medical Equipment (Post Surgical Only)	Up to \$150 per injury	Up to \$150 per injury
<b>INPATIENT AND/OR OUTPATIENT:</b>		
Surgeon's Fees	75% of Allowable Expense up to a \$3,750 maximum (Limited to the primary procedure per surgery)	75% of Allowable Expense up to a \$3,500 maximum (Limited to the primary procedure per surgery)
Anesthetist/Assistant Surgeon	25% of surgeon's allowance	25% of surgeon's allowance
Ambulance	100% of Allowable Expense, first trip to the hospital	First trip to the hospital up to a \$100 maximum
Treatment of Heat Exhaustion	100% of Allowable Expense	100% of Allowable Expense
Dental	Up to \$250 per tooth (Benefits are paid on sound natural teeth only)	Up to \$150 per tooth (Benefits are paid on sound natural teeth only)
Replacement of Eyeglasses, Contact Lenses & Hearing Aids	100% of Allowable Expense for replacement if broken due to injury	100% of Allowable Expense for replacement if broken due to injury
Extended Dental Coverage	This is supplemental coverage for expenses resulting from covered accidental injuries. The dental benefits provided are: (a) 100% of Allowable Expense for examinations, X-Rays, endodontics and oral surgery to a maximum of \$10,000 and (b) dental expenses toward the cost of bridges, dentures or replacement of previous dental repairs to a maximum of \$250. No coverage is provided for orthodontics (braces) for any reason or damage or loss thereof.	
Concussion Benefit	\$100 in addition to other benefits	



**2022-2023  
TEXAS  
K-12 INSURANCE  
VOLUNTARY RATE SCHEDULES**

Coverage Underwritten by: Mutual of Omaha Insurance Company; 3300 Mutual of Omaha Plaza; Omaha, NE 68175

**OPTION A: 24-HOUR COVERAGE**

Provides coverage for injuries incurred 24-Hours a day, 365 days a year (except injuries incurred while participating in High School Football events/activities).

	<u>PREMIER VOLUNTARY</u>	<u>ECONOMY VOLUNTARY</u>
With Extended Dental	\$175.00 Per Student	\$117.00 Per Student
Without Extended Dental	\$167.00 Per Student	\$109.00 Per Student

**OPTION B: AT SCHOOL COVERAGE**

Provides coverage for injuries incurred at school, during school sponsored and supervised activities (except injuries incurred while participating in High School Football events/activities).

	<u>PREMIER VOLUNTARY</u>	<u>ECONOMY VOLUNTARY</u>
With Extended Dental	\$88.00 Per Student	\$62.00 Per Student
Without Extended Dental	\$80.00 Per Student	\$54.00 Per Student

**OPTION C: FOOTBALL COVERAGE**

Provides coverage for injuries incurred while participating in sponsored and supervised practice or play for High School Football events.

Note: Any 9<sup>th</sup> grade student that plays with the High School Football Team (grades 10-12) must purchase Football coverage.

	<u>PREMIER VOLUNTARY</u>	<u>ECONOMY VOLUNTARY</u>
With Extended Dental	\$255.00 Per Student	\$169.00 Per Student
Without Extended Dental	\$247.00 Per Student	\$161.00 Per Student
Spring Football With Extended Dental	\$107.00 Per Student	\$73.00 Per Student
Spring Football Without Extended Dental	\$99.00 Per Student	\$65.00 Per Student

Extended Dental Coverage must be purchased in conjunction with a 24-Hour, At School or Football program, it cannot be purchased as a stand alone coverage.



**Texas Association of School Boards**  
P.O. Box 400 • Austin, Texas 78767-0400 • 512.467.0222  
12007 Research Blvd. • Austin, Texas 78759-2439 • [tasb.org](http://tasb.org)

*Serving Texas Schools Since 1949*

April 12, 2022

Mr. Jay Ratcliff  
Harleton ISD  
17000 SH 154  
Harelton, TX 75651

Re: Statement of Work under Facility Services Master Agreement – Educational Facility Assessment Services with TASB Facility Dashboard Access

Dear Mr. Harelton:

The Texas Association of School Boards, Inc. (“TASB”) is pleased to propose this Statement of Work for the following services: Educational Facility Assessment with TASB Facility Dashboard Access, described on Attachment A, which is attached and incorporated herein for all purposes.

If this Statement of Work is accepted, TASB will consult with Client regarding the timeline for commencement and completion of the facility assessment services (“Facility Assessment”). The fee for Services will be \$18,960.00 as set forth more fully in Attachment A.

This proposal shall remain valid for a period of 30 days from the date of this letter. Client may accept this proposal by having a person duly authorized to sign on behalf of and bind Client sign in the space provided below and return a copy to TASB via email to [karen.ogrady@tasb.org](mailto:karen.ogrady@tasb.org). If accepted, this proposal constitutes a Statement of Work that is subject to the terms and conditions of the current Facility Services Master Agreement entered into by and between TASB and Client (Master Agreement). Unless otherwise indicated, all capitalized terms in the Master Agreement shall apply to this Statement of Work. **If you have any questions or need additional information regarding this Statement of Work, please contact the TASB Facility Services contact person for the proposed Services:**

**Karen O’Grady, Services Manager**  
**Email: [karen.ogrady@tasb.org](mailto:karen.ogrady@tasb.org) Phone: 512-738-0197**

Sincerely,

*Jeff Clemmons*

Jeff Clemmons, TASB Facility Services Director

**Accepted:** Harleton ISD

\_\_\_\_\_  
Signature

Mr. Jay Ratcliff

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title

## **ATTACHMENT A** **Statement of Work**

The following is a description of TASB's Educational Facility Assessment Services and TASB Facility Dashboard Access ("Services"). TASB ("we" and "our") will provide Client ("you" and "your") only those Services specified in this Statement of Work ("SOW").

### **Required Client Information**

Client agrees to provide TASB the following information ("Client Information") for performance of the Services:

- Completed Client staff surveys (form provided by TASB)
- Inventory of Client buildings
- Related Floor Plans

**TASB will not commence with onsite collection of facility assessment information until Client has provided the Client Information.**

### **General Description of Services**

The following is a general description of the Educational Facility Assessment and TASB Facility Dashboard access to be provided. Specific items included in the TASB Fee are listed in the "Specific Services Included" section of this SOW.

#### **Educational Facility Assessment Services**

The purpose of an educational facilities assessment is to measure the quality, sustainability, functionality, and educational effectiveness of school facilities. TASB Facility Services will conduct an educational facility assessment for Client ("Facility Assessment") utilizing a comprehensive appraisal method tailored for elementary, middle, and high school educational levels as well as support areas with those appraisal criteria categorized into the following areas:

##### **1.0 School Site**

- 1.1 Topography and soil drainage
- 1.2 Site size, location and accessibility
- 1.3 Access streets and vehicular traffic
- 1.4 Parking
- 1.5 Student loading areas
- 1.6 Pedestrian services
- 1.7 Playgrounds, athletic and intramural areas

##### **2.0 Systems and Components**

- 2.1 Roofs
- 2.2 Foundations
- 2.3 Heating, ventilation and air conditioning
- 2.4 Lighting
- 2.5 Electrical, communications, and data infrastructure
- 2.6 Drinking fountains and restrooms
- 2.7 Plumbing and mechanical infrastructure
- 2.8 Building envelope – exterior windows, doors and walls
- 2.9 Interior flooring, doors, cabinets, ceilings and walls

### **3.0 Site Safety and Security**

- 3.1 Campus security systems
- 3.2 Emergency/life safety systems
- 3.3 Environmental/life safety systems

### **4.0 Educational Adequacy**

- 4.1 General classrooms
- 4.2 Specialized learning areas (speech/reading/math/ESL/GT/ISS/etc.)
- 4.3 Specialized education and life skills
- 4.4 Vocational/ROTC classrooms and labs
- 4.5 Science classrooms and labs
- 4.6 Computer labs
- 4.7 Art
- 4.8 Fine arts (band/choir/music/drama)
- 4.9 Library, resource, and media center
- 4.10 Interior athletics (gym/natorium/lock rooms/weight rooms/etc.)

### **5.0 Support Space**

- 5.1 Cafeteria and kitchen
- 5.2 Lounge and work areas
- 5.3 Nurse
- 5.4 Campus administrative
- 5.5 Client administration and auxiliary
- 5.6 Bus barn and maintenance facility

### **6.0 Portable Buildings**

### **7.0 ADA Accessibility**

Note: Assessments provided under this SOW do not address structural stability or live load issues. Any concerns related to the structural integrity of the facilities should be confirmed by a licensed architect or structural engineer.

The Facility Assessment shall include only the campuses and/or facilities listed on the attached Schedule 1. Client must provide reasonable access to all areas within the facilities on Schedule 1.

Facilities will be evaluated based on our visual observation, as well as information obtained from Client staff. Student demographics will be evaluated per grade and campus.

The criteria are evaluated based on various federal and state agencies, associations, industry standards, as well as TASB Facility Services staff's knowledge and experience which may, as applicable, include:

- *TEA Texas Education Agency*
- *AFLE Association for Learning Environments*
- *ASHRAE Association of Heating, Refrigerating, and Air Conditioning Engineers*
- *IES Illumination Engineering Society*
- *NFPA National Fire Protection Association*
- *AEIS TEA Academic Excellence Indicator System report*
- *ADAAG Americans with Disabilities Act Accessibility Guidelines*
- *TAS Texas Accessibility Standards*
- *BOMA Building Owners and Managers Association*
- *IBC International Building Code*

Deficiencies and needs will be provided based on category, campus, and recommended time in which deficiencies should be addressed.

### **TASB Facility Dashboard**

On or before completion of the Facility Assessment, Client will be provided access to the online, web-based TASB Facility Dashboard for viewing Client's facility assessment report and data ("Client's Facility Dashboard"). TASB shall provide Client access to Client's Facility Dashboard for a term of three years commencing on the date of completion of the Facility Assessment. Subsequent updates to the Facility Assessment or further access to Client's Facility Dashboard beyond the term of this SOW are not included in the Services but may be agreed to by the parties in writing by separate agreement.

**Ownership/License.** As between you and us, the TASB Facility Dashboard is proprietary to TASB. Unless otherwise expressly indicated, TASB owns all right, title and interest in the contents of and resources in the TASB Facility Dashboard, including without limitation all compilations of Client data. You hereby grant to TASB a non-exclusive, limited right in Client data for the purpose of TASB performing its obligations under this SOW. You otherwise retain all rights in and to Client data. Conversely, this SOW grants you a limited, non-exclusive, and non-transferable right to use Client's Facility Dashboard solely for Client's internal, noncommercial use and Authorized External Uses. Authorized External Uses means reproduction in whole or in part of screen displays and/or reports produced by the Client's Facility Dashboard for your use and display in public meetings or your public communications, subject to any required inclusion of a TASB proprietary notice (for example, "© 2021 Texas Association of School Boards, Inc.") or other attribution to TASB. Reproduction or distribution, in whole or in part, by you beyond the scope of the license in this agreement is prohibited unless specifically authorized in writing by TASB or expressly required by law. Inquiries and requests for permission for access and use of unlicensed activity of the Client Facility Dashboard will be directed to TASB Facility Services in writing at: [facilitydashboard@tasb.org](mailto:facilitydashboard@tasb.org). TASB reserves all rights not expressly granted in this SOW.

Your licensed use of the TASB Facility Dashboard is subject to the terms and conditions of this SOW, the Website Terms and Conditions of Use, and Privacy Policy which are available at [facilitydashboard.tasb.org](http://facilitydashboard.tasb.org). In the event of any conflict between the website terms and conditions of use and the terms of the Master Agreement and this SOW, the terms of the Master Agreement and SOW shall control, but only to the extent required to resolve the conflict.

**Maintenance of Records:** TASB shall not serve or act as custodian of records that are developed or obtained pursuant to this Agreement, within the meaning of the Texas Public Information Act, Texas State Library and Archives statute, or other law. As between Client and TASB, you shall remain the custodian of records, including all Client facility data. TASB Facility Dashboard is not intended to serve as Client's permanent data storage facility, and Client is responsible for archiving Client data that must be retained onto a platform or location outside of TASB Facility Dashboard. Upon termination of this SOW, unless extended by other written agreement, Client shall have access to Client data for a period of 30 days after which Client data shall be subject to deletion. Upon request, TASB will cooperate with Client in transferring or converting Client data into a useful format, within the capabilities and limitations of the TASB Facility Dashboard technology; however, no promise is made that Client data will be transferred in any particular format.

**Accessibility:** For any public access request by Client to any portion of Client's Facility Dashboard, if Client determines that the accessibility for disabled users does not meet Client's requirements, Client shall determine and make its own accommodation.

### **Specific Services Included**

TASB's fee for the Services shall include all expenses incurred by TASB during the project for the items marked as included below:

- 1.0 Project Kick-off Meeting
- 2.0 Client Staff Surveys
- 3.0 Interviews/Review of Surveys
- 4.0 Presentation to Client's staff
- 5.0 Presentation to Client's board/committee
- 6.0 Final report through TASB Facility Dashboard

Services not specifically referenced within this Statement of Work are excluded.

### **Additional Information**

In accepting this SOW, Client acknowledges that, in performing any services under this SOW, TASB is neither providing legal advice nor performing any Services as, or required by, an architect, engineer, or construction contractor of any type. Client further acknowledges that TASB is not a Registered Accountability Specialist, and the Services do not include plan reviews or inspections under the Elimination of Architectural Barriers statute (Texas Government Code Chapter 469, or any successor statute) or Texas Department of Licensing and Regulation Architectural Barriers Administrative Rules (16 T.A.C. Chapter 68 or successor rules). With respect to the services provided or work performed by any engineer or other third-party not a party to this Agreement, including but not limited to their subcontractors, employees and agents, TASB makes no warranty or guaranty regarding such services or work and does not guarantee quality, cost or time for completion of such services or work. In addition, Services performed under the Site Safety and Security section above are provided as part of a comprehensive, general facility assessment only and nothing therein is intended or shall be deemed to provide private security consulting or other security services as defined in Texas Occupations Code Chapter 1702.

### **TASB Fee**

Client shall pay TASB a fee of \$18,960.00 for the Facility Assessment and access to the TASB Facility Dashboard.

TASB will invoice Client following completion of the Facility Assessment. Client shall pay all invoices in accordance with the Master Agreement.

## **SCHEDULE 1**

### **Campuses/Facilities**

All district campuses and support buildings with exception of residential properties

## **TASB FACILITY SERVICES MASTER AGREEMENT**

The Texas Association of School Boards, Inc. (“TASB”), a Texas nonprofit corporation, 12007 Research Boulevard, Austin, Texas 78759, and the undersigned entity (“Client”) enter into this Facility Services Master Agreement (“Agreement”). This Agreement is effective as of the date indicated on the signature page (“Effective Date”).

TASB Facility Services offers basic environmental, facilities, and related services to entities that subscribe to and pay the annual membership fee (“Facility Services Environmental Members”). This Agreement is for services beyond the basic Facility Services membership. The services provided under this Agreement are offered on a separate fee basis and shall be referred to as the “Service” or “Services.”

TASB and Client agree to the following terms and conditions for Client’s engagement of TASB to provide one or more Services:

1. **PURPOSE AND SCOPE.** This Agreement establishes the terms and conditions that apply to Services performed by TASB for Client as described in individual Statements of Work in accordance with Paragraph 2.
2. **STATEMENT OF WORK.** The specific details of the Services will be set out in writing in a Statement of Work (“SOW”), which will describe the Services to be provided and state the payment terms and any technical requirements, performance timelines, acceptance criteria, and other terms regarding the Services.

The SOW must be signed by representatives of both parties (who may be different from the signatories to this Agreement) who are duly authorized to sign on behalf of and bind their respective party. The parties may amend or modify the SOW by change order or other written agreement signed by their duly authorized representatives as may be authorized by their respective policies.

Each SOW is subject to the terms and provisions of this Agreement and is deemed to be incorporated into and attached as an exhibit to this Agreement. If a conflict or difference in terms exists between this Agreement and the SOW, the SOW will control but only to the extent necessary to reconcile the conflict or difference.

3. **TERM.** This Agreement begins on the Effective Date and, subject to Paragraph 4, continues as provided in this section.

a. If Client is a Facility Services Environmental Member, the initial term of this Agreement will continue until the expiration of the Client’s annual membership (August 31) and then automatically renew for successive one year terms co-extensive with Client’s Facility Services annual membership (September 1- August 31).

b. If Client is not a Facility Services Environmental Member on the Effective Date, the initial term of this Agreement will be for a period of two years and then automatically renew for successive one year terms.

c. If Client is a Facility Services Environmental Member on the Effective Date of this Agreement but fails to renew Client's Facility Services Environmental membership, Client will be subject to non-Member pricing for all SOWs subsequent to termination of Client's Facility Services membership, and this Agreement will continue until the end of the then current term and automatically renew for successive one year terms unless Client terminates this Agreement in accordance with Paragraph 4.

4. **TERMINATION.** Either party may terminate this Agreement at any time by giving the other party 30 days advance written notice, which notice will specify the effective date of termination. Additionally, if Client is eligible for TASB Active, Associate, or Affiliate membership and ceases to maintain such membership, this Agreement will terminate at the same time as Client's TASB membership. In the event of termination, TASB and Client may mutually agree in writing to have TASB complete work on any SOW outstanding as of the termination date, which work shall be governed by the terms of this Agreement and the SOW. If this Agreement is terminated, Client will pay all amounts due under any outstanding SOW(s) in accordance with the terms of such SOW(s).

#### 5. **INDEPENDENT CONTRACTOR RELATIONSHIP/ SUBCONTRACTORS.**

a. In performing the Services, TASB is at all times an independent contractor. Client will have no control over the methods and means of accomplishing the desired result. Under no circumstances will TASB or an employee or agent of TASB be deemed to be an employee or agent of Client. Nothing in this Agreement will be construed to authorize either party to make commitments of any kind for the other without the other party's prior written approval. This Agreement does not constitute or create, and will not in any way be construed, as a joint venture, partnership, or agency between Client and TASB. Further, in performing the Services, TASB does not act and shall not be deemed to be acting in a fiduciary capacity and is not and shall not be deemed to be providing legal advice to Client.

b. TASB may use one or more subcontractors (including sub-subcontractors) to perform the Services, provided that such subcontractors have the licenses, permits, and approvals required by applicable law.

#### 6. **PUBLICATION RIGHTS AND CLIENT INFORMATION.**

a. Client grants TASB the right to publish Client's name and logo on TASB's website, promotional and marketing materials, or other publication or medium that would identify a TASB Facility Services client. This right also shall extend to pictures of Client's facilities or property, except, however, under no circumstance will an unobscured image or audio recording of a minor or student be permitted without Client's specific written approval. Moreover, Client shall reserve the right to revoke the right granted in this section at any time by providing written notice to TASB as provided in this Agreement.

b. Client further grants TASB a perpetual, non-exclusive, royalty-free license to copy, modify and use any information and data supplied by Client or on behalf of Client (“Client Information”) so that TASB may create analytical trend data in order to improve the quality of TASB services to members, clients, and constituents, as well as to carry out TASB’s legitimate business purposes. Unless otherwise authorized in writing or required by law, TASB will not disclose Client Information in a manner that allows individuals or personally identifiable information to be associated with Client’s specific information. Notwithstanding the foregoing, Client agrees that Client’s name may appear in a list of participating entities for reports containing such analytical trend data.

7. PAYMENT. Client will pay TASB in accordance with the SOW. Unless provided otherwise in the SOW, TASB will invoice Client for each SOW upon completion of the Services. The invoice will identify the Services performed and fees and other charges due and include appropriate supporting documentation to the extent applicable.

Client will pay each invoice in full within 45 days of the date of the invoice. If Client disputes any portion of an invoice, Client will promptly give written notice to TASB stating the details of the dispute and pay any undisputed amount. TASB’s acceptance of any partial payment will not waive TASB’s right to receive payment of the disputed amount.

Balances that are more than 45 days past due will accrue finance charges at the maximum rate authorized by Chapter 2251 of the Texas Government Code (Prompt Payment Act) or successor statute. TASB reserves the right to delay or suspend performing Services under any SOW if Client fails to timely pay the undisputed amount due under one or more SOW(s).

8. WARRANTIES. Services will be performed by TASB in a good and workmanlike manner, and will conform to the applicable requirements and specifications described in the SOW.

TASB DISCLAIMS ANY AND ALL OTHER EXPRESS WARRANTIES AND ANY AND ALL IMPLIED WARRANTIES, IN REGARD TO ANY INFORMATION, PRODUCTS OR SERVICES FURNISHED UNDER THIS AGREEMENT, INCLUDING WITHOUT LIMITATION, ANY AND ALL IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.

9. LIMITATION OF LIABILITY. To the fullest extent permitted by applicable law, TASB’s liability to Client under this Agreement is limited to the total dollar amount paid by Client to TASB pursuant to the SOW giving rise to such liability during the immediately preceding 24 months.

IN NO EVENT WILL TASB OR ITS OFFICERS, DIRECTORS, EMPLOYEES, AGENTS, OR REPRESENTATIVES BE LIABLE UNDER THIS AGREEMENT TO CLIENT OR ANY THIRD PARTY, IN CONTRACT, TORT, OR OTHERWISE, FOR ANY INCIDENTAL, SPECIAL, INDIRECT, CONSEQUENTIAL OR PUNITIVE DAMAGES, INCLUDING WITHOUT LIMITATION DAMAGES FOR ANY LOSS OF USE, LOSS OF TIME, INCONVENIENCE, COMMERCIAL LOSS, OR LOST PROFITS, SAVINGS, OR REVENUE, TO THE FULL EXTENT SUCH MAY BE DISCLAIMED BY LAW.

10. **COMPLIANCE WITH LAW AND SAFETY.** Each party will comply with all applicable federal, state and local laws, rules, regulations and orders, including without limitation those that require licensing and permitting and those that apply to the handling, management, transport, treatment and/or disposal of (as applicable) unutilized materials and waste and toxic materials and waste. As part of this obligation, each party agrees that it will not knowingly take any action in connection with performance that would be illegal or that would violate such laws, rules, regulations and orders.

TASB is in the business of providing the Services and generally understands the currently known hazards to persons, property and the environment in working with toxic and hazardous materials that may be present with respect to Services that TASB performs under this Agreement. Regardless of this understanding, Client will notify TASB's employees and agents of any known or suspected hazards on Client's property.

#### 11. RELIANCE.

a. In performing Services under this Agreement, TASB shall be entitled to rely on the accuracy and completeness of information provided by Client and Client's contractors.

b. Any assistance or advice which may be provided by TASB as part of performing Services under an SOW under this Agreement is extended solely to Client. No other party, including but not limited to Client's other consultants or contractors, shall be entitled to rely upon advice or information provided by TASB, and TASB will not be authorized or required to represent or speak for Client.

#### 12. MISCELLANEOUS

a. **WAIVERS.** Failure by either party to enforce any provision of this Agreement does not waive future enforcement of that or another provision. No right or obligation of a party may be waived without the prior written consent of the other party.

b. **SUCCESSION AND ASSIGNMENT.** This Agreement inures to the benefit of and is binding upon the parties and their respective successors and assigns. Either party may assign or transfer its rights or obligations under this Agreement with the prior written consent of the other party.

c. **MEDIATION.** The parties agree that, before bringing a lawsuit for any dispute arising out of this Agreement, they will first make a good faith effort to resolve the dispute by mediation. Each party's representative in the mediation must have full authority to compromise and settle any dispute that is the cause of the proceeding, and the results of the mediation will be binding only upon agreement of each party to be bound. The mediation will be held in Austin, Travis County, Texas, or at another location mutually agreed upon by the parties. Each party will pay its own expenses for participating in the mediation, including one-half of the mediator's fees.

d. **NOTICES.** Unless otherwise specified in a SOW, all notices, requests, and other communications related to this Agreement will be in writing and be delivered by personal delivery, registered or certified mail (return receipt requested), express courier (with postage prepaid), or electronic facsimile or email (with electronic confirmation of receipt by recipient) addressed to the receiving party at the addresses set out on the signature page. Either party may change its notice information by giving the other party written notice of the change.

e. **SEVERABILITY.** If any part of this Agreement is declared or held unenforceable for any reason, the remaining parts will continue in full force and effect.

f. **GOVERNING LAW, RULE OF CONSTRUCTION, AND VENUE.** This Agreement is governed by the laws of the State of Texas without regard to its conflict of laws provisions, and without giving effect to any custom or rule of law requiring construction against the drafter. Venue for any action arising out of this Agreement is in Travis County, Texas.

g. **ATTORNEYS' FEES.** In the event of a lawsuit relating to this Agreement, the prevailing party is entitled to recover reasonable attorneys' fees that are equitable and just.

h. **FORCE MAJEURE.** Except for payment obligations, neither party will be liable to the other under this Agreement for any failure or delay in performance resulting from causes beyond the reasonable control of that party, including without limitation acts of God; work stoppages due to labor disputes or strikes; material shortages; regulations, decrees, or orders of governmental authorities; riots, war, or rebellion; epidemics; or communication or utility failures. The party claiming force majeure must inform the other party in writing promptly at the beginning and the end of the period of force majeure, use due diligence to overcome obstacles to performance created by the force majeure event, and resume performance promptly after the obstacles have been removed, provided that the Agreement or SOW has not been terminated in the interim. Delay or failure of performance caused by a force majeure event will be excused for the period of delay caused by the force majeure event, provided that the party claiming the event promptly notifies the other party in writing. Neither party shall have any claim for damages against the other resulting from delays or nonperformance caused by a force majeure event.

i. **NO BOYCOTT VERIFICATIONS.** To the extent required by Texas Government Code §2271.002 and §2274.002 for a written verification that a company contracting with a governmental entity does not boycott Israel, does not boycott energy companies, and does not discriminate against firearm and ammunition industries, TASB verifies that (i) TASB is a Texas nonprofit corporation and, as such, is not subject to the verification requirements and (ii) TASB does not and will not during the term of any SOW under this Agreement boycott or discriminate as defined in Texas Government Code Sections 2271.001 and 2274.001.

j. **SURVIVAL.** Sections 4, 5, 6, 7, 8, 9, 11 and 12 will survive the expiration or termination, for any reason, of this Agreement.

k. **PAYMENT FROM CURRENT REVENUES.** Client warrants that all payments required of it under a SOW will be made from current revenues available to Client.

l. **ENTIRE AGREEMENT AND AMENDMENT.** This Agreement, together with any SOWs and related attachments, constitutes the entire understanding between the parties and supersedes any prior written or oral agreements with respect to the subject matter of this Agreement. This Agreement may be modified or amended only by a written instrument executed by both parties.

m. **COUNTERPARTS.** This Agreement may be executed by the parties in one or more counterparts, each of which will be an original and all of which will constitute one and the same instrument. A facsimile or imaged signature will be deemed an original.

n. **AUTHORITY.** This Agreement is executed with Client's full knowledge of its terms and meanings. Each individual signing below represents and warrants that he or she is duly authorized to bind his or her respective party to the terms and conditions of this Agreement.

[SIGNATURE PAGE FOLLOWS]

WHEREFORE, the parties have caused this Master Facility Services Agreement to be executed by their duly authorized representatives.

Effective Date: \_\_\_\_\_ (if left blank, the Effective Date is the last date of signature by the parties below).

Texas Association of School Boards, Inc.

By: Jeff Clemmons  
Name: Jeff Clemmons  
Title: Division Director, Facility Services  
Date: April 12, 2022

District Name  
\_\_\_\_\_  
(Client - District or Entity Name)

By: \_\_\_\_\_  
(Signature of Authorized Representative)

Name: Mr. Jay Ratcliff  
(Printed Name of Authorized Representative)

Title: \_\_\_\_\_  
(Authorized Representative Title/Position with Client)

Date: \_\_\_\_\_

Contacts to receive notices:

Client:	District/Entity:	District Name
	Attention:	<u>Mr. Jay Ratcliff</u>
	Address:	_____ Address _____

TASB:	Texas Association of School Boards, Inc. Attention: Facility Services PO Box 400 Austin, TX 78767-0400
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**Certificate Of Completion**

Envelope Id: 60C7505945E242BB8291B0BE03687968  
 Subject: HARLETON ISD - Scope of Work & Proposal for One-Time Facility Assessment  
 Source Envelope:  
 Document Pages: 12 Signatures: 2  
 Certificate Pages: 4 Initials: 0  
 AutoNav: Enabled  
 Envelope Stamping: Enabled  
 Time Zone: (UTC-06:00) Central Time (US & Canada)

Status: Sent  
 Envelope Originator:  
 Karen O'Grady  
 12007 Research Blvd.  
 Austin, TX 78759  
 Karen.OGrady@tasb.org  
 IP Address: 72.183.135.156

**Record Tracking**

Status: Original  
 4/12/2022 12:07:16 PM  
 Holder: Karen O'Grady  
 Karen.OGrady@tasb.org  
 Location: DocuSign

**Signer Events**

Jeff Clemmons  
 jeff.clemmons@tasb.org  
 Director, Facility Services  
 Texas Association of School Boards, Inc.  
 Security Level: Email, Account Authentication  
 (None)

**Signature**

*Jeff Clemmons*  
 Signature Adoption: Pre-selected Style  
 Signed by link sent to jeff.clemmons@tasb.org  
 Using IP Address: 209.36.96.226

**Timestamp**

Sent: 4/12/2022 12:10:45 PM  
 Viewed: 4/12/2022 1:00:57 PM  
 Signed: 4/12/2022 1:04:06 PM

Electronic Record and Signature Disclosure:  
 Not Offered via DocuSign

Mr. Jay Ratcliff  
 ratcliffjay@harletonisd.net  
 Security Level: Email, Account Authentication  
 (None)

Sent: 4/12/2022 1:04:08 PM  
 Viewed: 4/12/2022 1:42:01 PM

Electronic Record and Signature Disclosure:  
 Accepted: 4/12/2022 1:42:01 PM  
 ID: de40fb35-7749-4a6f-a51f-8d2b10eea4c1

**In Person Signer Events**

**Signature**

**Timestamp**

**Editor Delivery Events**

**Status**

**Timestamp**

**Agent Delivery Events**

**Status**

**Timestamp**

**Intermediary Delivery Events**

**Status**

**Timestamp**

**Certified Delivery Events**

**Status**

**Timestamp**

**Carbon Copy Events**

**Status**

**Timestamp**

Karen O'Grady  
 karen.ograde@tasb.org  
 Manager  
 Texas Association of School Boards, Inc.  
 Security Level: Email, Account Authentication  
 (None)

Electronic Record and Signature Disclosure:  
 Not Offered via DocuSign

<b>Carbon Copy Events</b>	<b>Status</b>	<b>Timestamp</b>
---------------------------	---------------	------------------

clint alsobrook

clint.alsobrook@tasb.org

Security Level: Email, Account Authentication  
(None)

**Electronic Record and Signature Disclosure:**  
Not Offered via DocuSign

<b>Witness Events</b>	<b>Signature</b>	<b>Timestamp</b>
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<b>Notary Events</b>	<b>Signature</b>	<b>Timestamp</b>
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<b>Envelope Summary Events</b>	<b>Status</b>	<b>Timestamps</b>
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Envelope Sent

Hashed/Encrypted

4/12/2022 12:10:45 PM

Certified Delivered

Security Checked

4/12/2022 1:42:01 PM

<b>Payment Events</b>	<b>Status</b>	<b>Timestamps</b>
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<b>Electronic Record and Signature Disclosure</b>
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## **ELECTRONIC RECORD AND SIGNATURE DISCLOSURE**

From time to time, Texas Association of School Boards, Inc., or any of its affiliates (we, us or Company) may be required by law to provide to you certain written notices or disclosures. Described below are the terms and conditions for providing to you such notices and disclosures electronically through your DocuSign, Inc. (DocuSign) Express user account. Please read the information below carefully and thoroughly, and if you can access this information electronically to your satisfaction and agree to these terms and conditions, please confirm your agreement by clicking the 'I agree' button at the bottom of this document.

### **Getting paper copies**

At any time, you may request from us a paper copy of any record provided or made available electronically to you by us. For such copies, as long as you are an authorized user of the DocuSign system you will have the ability to download and print any documents we send to you through your DocuSign user account for a limited period of time (usually 30 days) after such documents are first sent to you. After such time, if you wish for us to send you paper copies of any such documents from our office to you, you will be charged a \$0.00 per-page fee. You may request delivery of such paper copies from us by following the procedure described below.

### **Withdrawing your consent**

If you decide to receive notices and disclosures from us electronically, you may at any time change your mind and tell us that thereafter you want to receive required notices and disclosures only in paper format. How you must inform us of your decision to receive future notices and disclosure in paper format and withdraw your consent to receive notices and disclosures electronically is described below.

### **Consequences of changing your mind**

To indicate to us that you are changing your mind, you must withdraw your consent using the DocuSign 'Withdraw Consent' form on the signing page of your DocuSign account. This will indicate to us that you have withdrawn your consent to receive required notices and disclosures electronically from us and you will no longer be able to use your DocuSign Express user account to receive required notices and consents electronically from us or to sign electronically documents from us.

### **How to contact the Company.:**

You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

### **To advise the Company of your new e-mail address**

To let us know of a change in your e-mail address where we should send notices and disclosures electronically to you, you must send an email message to us at [esignature@tasb.org](mailto:esignature@tasb.org) and in the body of such request you must state: your previous e-mail address, your new e-mail address. In addition, you must notify DocuSign, Inc to arrange for your new email address to be reflected in your DocuSign account by following the process for changing e-mail in DocuSign.

### **To request paper copies from the Company**

To request delivery from us of paper copies of the notices and disclosures previously provided by us to you electronically, you must send us an e-mail to [esignature@tasb.org](mailto:esignature@tasb.org) and in the body of such request you must state your e-mail address, full name, US Postal address, and telephone number.

### **To withdraw your consent with the Company**

To inform us that you no longer want to receive future notices and disclosures in electronic format you may:

- i. decline to sign a document from within your DocuSign account, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may;
- ii. send us an e-mail to [esignature@tasb.org](mailto:esignature@tasb.org) and in the body of such request you must state your e-mail, full name, IS Postal Address, telephone number, and account number.

### **Required hardware and software**

Operating Systems:	Windows2000? or WindowsXP?
Browsers (for SENDERS):	Internet Explorer 6.0? or above
Browsers (for SIGNERS):	Internet Explorer 6.0?, Mozilla FireFox 1.0, NetScape 7.2 (or above)
Email:	Access to a valid email account
Screen Resolution:	800 x 600 minimum
Enabled Security Settings:	<ul style="list-style-type: none"><li>•Allow per session cookies</li><li>•Users accessing the internet behind a Proxy Server must enable HTTP 1.1 settings via proxy connection</li></ul>

\*\* These minimum requirements are subject to change. If these requirements change, we will provide you with an email message at the email address we have on file for you at that time providing you with the revised hardware and software requirements, at which time you will have the right to withdraw your consent.

### **Acknowledging your access and consent to receive materials electronically**

To confirm to us that you can access this information electronically, which will be similar to other electronic notices and disclosures that we may provide to you, please verify that you were able to read this electronic disclosure and that you also were able to print on paper or electronically save this page for your future reference and access or that you were able to e-mail this disclosure and consent to an address where you will be able to print on paper or save it for your future reference and access.

By checking the 'I Agree' box, I confirm that:

- I can access and read this Electronic CONSENT TO ELECTRONIC RECEIPT OF ELECTRONIC RECORD AND SIGNATURE DISCLOSURES document; and
- I can print on paper the disclosure or save or send the disclosure to a place where I can print it, for future reference and access.



**VECTOR  
CONCEPTS**

3805 Timms Street, Suite 401  
Tyler, Texas 75701  
903-595-6009 office 903-595-6577 fax  
[www.vectorconcepts.com](http://www.vectorconcepts.com)



*Proposal*

Proposal #

Customer PO

Contract #

Date

Sales Person1

Project Manager

**Acct # 2570**  
For: **903 777-2372 Fax**

**Job Site: 903-777-2372**

**HARLETON ISD  
17000 SH 154  
HARLETON, TX 75651**

**HARLETON HS FIELDHOUSE, WEIGHT  
ROOM  
17000 SH 154  
FIELD HOUSE  
HARLETON , TX 75651  
Contact: Kyle Little 903 736-6863**

Quantity	Unit	General Information / Description
109	SY	LABOR FOR DEMO OF BROADLOOM CPT AND BASE IN COACHES OFFICES
5229.7	SF	GERFLOR ATTRACTION TILES - HARLEM SOFT ATTRACTION TILE
5228.7	SF	LABOR FOR TILE INSTALL
12	BG	UZIN NC 888 PATCHING COMPOUND - 10 LB BAG FLOOR PREP
960	LF	ROPPE CORPORATION BASE - (700) - COVE - 4" - CHARCOAL 123 RUBBER BASE
1	EA	FREIGHT
5229	SF	FREIGHT SURCHARGE (ALL ORDERS SHIPPED AND RECEIVED AFTER 7-12-21)

**BASE BID:  
INCLUDES ATTRACTION TILE THROUGHOUT EXCEPT FOR STORAGE  
ROOMS. INCLUDES DEMO OF CPT ONLY. TO LAY OVER EXISTING  
VCT.**

*Total*

Grand Total	<input type="text" value="\$42,224.41"/>
Deposit	Date <input type="text"/> Ck # <input type="text"/>

**PROPOSAL SUBJECT TO CONTRACTUAL AGREEMENT**

**1926.1153 RESPIRABLE CRYSTALLINE SILICA OSHA COMPLIANCE FOR TABLE 1 ONLY**

**TERMS: PAYMENT IN ADVANCE** unless credit is approved and other terms are agreed. Vector Concepts will furnish, deliver, and install the above material in accordance with manufacturers guidelines for the listed price. The price includes all applicable freight and taxes, unless otherwise noted. Client is responsible for the condition of the job site which is concrete fit for purpose, to be broom swept, clear of trash & debris, other trades work completed, and ready for floor coverings. Unless specifically included, this proposal excludes: all demolition, repair of take-up of existing flooring; vacuuming, damp mopping, buffing, waxing or floor protection; floor floating, leveling or repair; sealing of floor, cleaning of removal of oil, grease, solvents, paints, plaster, or other foreign substances; asbestos control/abatement: attic stock of material: furniture movement; and addenda beyond the base bid per industry standard site conditions. This proposal includes only work during regular hours and for a single phase job. Client must submit to Vector Concepts a written report on moisture and surface alkalinity of the slab to determine its suitability as a substrate for the material to be installed. Any floor preparation or activity not included in this proposal will be billed on a time plus material basis. Client is subject to payment for stored materials whether on job site or in Vector Concepts warehouse. Vector Concepts will not accept charge backs for damage or cleaning without the option to inspect claim(s) and to repair or to make arrangements for repairs of damages. Vector Concepts is not responsible for any claims that might result from product delivery date changes beyond their control. All product manufacture warranties are directly from manufacture. This proposal is valid for forty-five (45) days.

**Continuation For: HARLETON ISD, Quote # 35400**

Quantity	Unit	General Information / Description
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Buyer \_\_\_\_\_ Date \_\_\_\_\_

Seller \_\_\_\_\_ Date \_\_\_\_\_

# RFS SPORTS

FLOORING & LOCKERS



#641-21  
#18090301

RUBBER FLOORING SYSTEMS, INC.  
375 Columbia Memorial Pkwy, Kemah, TX 77565-3187  
Phone (281) 334-6800 Fax (281) 535-1959

Date: March 7, 2022

<b>Project:</b>	<b>Harelton High School- Mondo Option</b>		
<b>To:</b>		<b>Delivery:</b>	
<b>Email:</b>		<b>Phone:</b>	

Quantity	Units	Scope of Work	Unit Price	Total Price
3,900	SF	Prep existing linoleum and float where needed	\$ 0.50	\$ 1,950.00
3,900	SF	Supply/ install 6mm Mondo Sport Impact in Dark Gray	\$ 12.44	\$ 48,516.00
1	EA	4" black rubber cove base for coaches offices only	\$ 1,080.00	\$ 1,080.00
40	LF	Black transitions in doorways	\$ 7.00	\$ 280.00
			<b>Tax:</b>	
			<b>Total:</b>	<b>\$ 51,826.00</b>
			<b>P&amp;P Bond (If Needed Add to Total):</b>	N/A
<b>Demo Option</b>				
3,900	SF	Demo existing linoleum	\$ 0.70	\$ 2,730.00
1	EA	Dumpster should one not be provided	\$ 1,150.00	\$ 1,150.00
3,900	SF	Shot blast and apply moisture barrier	\$ 2.50	\$ 9,750.00

Estimating:	Signature of Acceptance:
Sales: Jenna Addison <jenna@teamrfs.com>	
	Date:

**Standard Exclusions:** Moisture remediation. Demo. Dumpsters. Bleachers. Volleyball Sleeves. Final clean up. Major prep and leveling or smoothing of substrate. Protection of work after installation. Price is subject to change should there be prevailing wage or union wage requirements.

**Terms:** 50% due upon receiving a signed PO or quote, 25% due to release material for shipping and final balance will be due upon project completion. All orders paid with a credit card will be assessed a 3% convenience fee at the time of invoicing. All accounts with a balance after 30 days from invoice will be assessed 1.5% interest every 30 days. Material pricing is subject to manufacturer increases and or material storage fees after 180 days from original proposal. Taxes will be added at the time of invoicing if tax exempt form is not received.

Due to the current volatility in both supply chains and international challenges with logistics and freight costs, this quote will be valid for 30 days. Freight charges will need to be confirmed at time of shipping.

Holloway Carpet Inc.  
 607 West Pinecrest Drive  
 Marshall, TX 75670

# Estimate

Date	Estimate #
2/24/2022	#339

Name / Address
Harleton ISD P.O. Box 510 Harleton TX 75651

P.O. No.	Project
	Field House

Description	Qty	Cost	Total
Pikes Peak Color Barn Oak Vinyl Plank	4,017.6	2.25	9,039.60
Installation	1	5,950.00	5,950.00
Take Up Carpet/Prep Floors/Sand all VCT	1	950.00	950.00
Self Level Carpet Areas	1	465.00	465.00
Covebase	1	1,650.00	1,650.00
Adhesive	1	750.00	750.00
Freight Charges	1	150.00	150.00
<b>Subtotal</b>			\$18,954.60
<b>Sales Tax (8.25%)</b>			\$0.00
<b>Total</b>			\$18,954.60



Thank you for giving Daktronics the opportunity to be your equipment provider. It is important to us that we capture your vision for this project. The provided quote outlines your product selection. Please look it over carefully and work with your salesperson to review and answer any questions.

We look forward to partnering with you on this exciting opportunity!

### **Placing Order:**

When you are ready to place your order, contact your salesperson to obtain order documents. Daktronics will need the following information:

- Finalized equipment decision, including colors
- Delivery location/address
- Bill to information – Invoice Remit

If you are incorporating school or sponsorship logos into your project, please view [Daktronics Graphics File Standards](#) and submit with your order documents.

### **Additional Information:**

Our website and blog offer helpful information. Learn more about what our customers are talking about by visiting the following:

- Could your PA system use an upgrade?
  - Check out our [Sports Sound Systems](#).
- Wishing you could check off more items on your list of needs?
  - See how [Daktronics Sports Marketing](#) could add revenue to your budget.
- Curious what other schools have installed?
  - Look through our [Daktronics Sports Photo Gallery](#) for ideas.
- Did you know we have an in-house reliability laboratory?
  - Experience the testing your components undergo in our [Product Reliability Lab](#).
- Interested in financing options for orders over \$25,000?
  - View our [Getting Started Guide](#) to see what Daktronics offers.
- Want to view helpful information related to our products, in addition to stories on how other schools are developing students and generating revenue?
  - Check out our [blog](#).

# DAKTRONICS QUOTE # 795897-1-0

Harleton Independent School District  
 Kyle Little  
 1700 Highway 154  
 Harleton, TX USA 75651  
 Phone:  
 Fax:  
 Email: littlekyle@harletonisd.net

29/Mar/2022  
 Quote valid for: 90 days  
 Terms: Net 30 days from shipment  
 Subject to Credit Review  
 FCA: DESTINATION  
 Delivery: Call for Production Time

**Reference: Football, Baseball, Softball, Basketball - TIPS #190902**

Item No.	Model	Description	Qty	Price
1	FB-2021-W-PV-F	<b>PanaView® Football Scoreboard; Scoreboard Color: Jade Green (50147) Semi-Gloss Finish; Caption Color: White (7725-10)</b> Cabinet Dimensions: 8' 0" H X 25' 0" W X 0' 8" D (Approx. Dimensions) Digit Type: PANAVIEW Digit Color: WHITE Max Power: 705 watts/display Weight: Unpackaged 785 lbs per display; Packaged 1250 lbs per display	1	\$25,706.00
	Stripe; 0A-1407-0045 / 0A-1647-0078	Perimeter Border Stripe for FB-2021 Scoreboards; Color: Yellow #7725-15	1	
	Team Name Outdoor	Team Name Caption in place of HOME caption; Name: CATS	1	
	18" PanaView Time Outs Left Option (White LEDs)	For FB-2021 Scoreboards	1	
	120VAC Trumpet Horn #55	For Outdoor Scoreboards	1	
	White LED Colon Indicator for Outdoor Scoreboard	Electronic Colon Indicator Replaces Vinyl Colon in Clock	1	
	DAK Score App with All Sport® MX-1 Mobile Scoring Kit	DAK Score App with All Sport® MX-1 Mobile Scoring Kit and Gen VI Radio Transmitter	1	
	AS-5010 Kit	All Sport® 5010 Control Console Kit	1	
	Outdoor Scoreboard Radio Communication (Transmitter)	Frequency of 2.4 GHz	1	
	Radio Receiver	Frequency of 2.4 GHz	1	
	I-Beam Mounting Method (A)	For 2 I-Beams	2	
	Additional Mounting Hardware - Outdoor Scoreboard	Enough parts for 1 section – 2 pole application; Increase quantity as necessary for additional sections/poles	1	
	Installation Support (Per day rate which includes travel and per diem expenses)	Daktronics support services can include several options; from technical installation guidance, to learning how to use Daktronics software. We offer several service benefits to suit your needs and schedule. Talk to your representative about what services fit your needs best. Not to exceed 1 day	1	

# DAKTRONICS QUOTE # 795897-1-0

TI-2035-A/R	Outdoor PanaView® Game & Play Clock Timer; Standalone Unit; Scoreboard Color: Jade Green (50147) Semi-Gloss Finish Cabinet Dimensions: 3' 9" H X 3' 6" W X 0' 8" D (Approx. Dimensions) Digit Type: PANAVIEW Digit Color: RED, AMBER Max Power: 70 watts/display Weight: Unpackaged 55 lbs per display; Packaged 85 lbs per display	2	
Stripe; 0A-1091-0184	Border Stripe for TI-2035 Scoreboards; Color: Yellow #7725-15	2	
12VDC Trumpet Horn	For Outdoor Scoreboards	2	
Radio Receiver	Frequency of 2.4 GHz	2	
I-Beam Mounting Method (A)	For 2 I-Beams	2	
Additional Mounting Hardware - Outdoor Scoreboard	Enough parts for 1 section – 2 pole application; Increase quantity as necessary for additional sections/poles	2	
<b>2 DA-1001-25 with Non-Backlit Lettering and Screen Backing</b>	<b>Arch Truss; Alum, 4ft tall x 25ft long w/ 50% Non-Backlit Lettering/Logo &amp; Screen Backing.</b>  Cabinet Dimensions: 4' 0" H X 25' 0" W X 0' 3" D (Approx. Dimensions) Weight: Unpackaged 340 lbs per display; Packaged 755 lbs per display	<b>1</b>	<b>\$7,502.00</b>
Additional Mounting Hardware - Outdoor Scoreboard	Enough parts for 1 section – 2 pole application; Increase quantity as necessary for additional sections/poles	1	
<b>3 Outdoor Non-Backlit 3' 0" x 25' 0" Horizontal</b>	<b>Ad Panel, Above or Below Display</b>  Cabinet Dimensions: 3' 0" H X 25' 0" W X 0' 8" D Weight: Packaged 240 lbs per display	<b>1</b>	<b>\$2,966.00</b>
Additional Mounting Hardware - Outdoor Scoreboard	Enough parts for 1 section – 2 pole application; Increase quantity as necessary for additional sections/poles	1	
<b>4 FREIGHT</b>	<b>Shipping to site via Independent Carrier (flatbed trailer). Crane or telehandler required for unloading.</b>	<b>1</b>	<b>\$3,685.00</b>
<b>Services</b>			
<b>5 G5C5-W</b>	<b>Five Year Warranty - Parts Coverage - G5G5</b>	<b>1</b>	
On-site Labor	One Year Extended Service for on-site labor coverage	1	

<b>Total Price Excluding Applicable Tax:</b>	<b>\$39,859.00</b>
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Please reference listed sales literature: DD1569120 for On-site Labor, DD1628383 for G5C5-W, DD1752418 for SS500HD Dual Coverage, DD1792822 for DA-1007-25 for SS500HD/SS1500HD with Non-Backlit Lettering and Screen Backing, DD2118134 for BA-2005-W-PV-F, DD2167297 for FB-2021-W-PV-F, DD2467046 for BA-2030-W-PV-F, DD2481852 for BB-2103-W-PV, DD2557627 for Daktronics Announcer's Interface (Headset Version), DD2629816 for SSR-100-NW, DD2631088 for Fiber Conversion Box w/ Analog Backup, DD2672221 for SSN-150, DD3632311 for TI-2035-A/R, DD3638244 for SSR-AM, DD3888368 for DAK Score App with All Sport® MX-1 Mobile Scoring Kit, SL-02374 for G1C1-W, SL-03991 for AS-5010 Kit, SL-04370 for Indoor Scoreboard Radio Communication (Transmitter), SL-04370 for Outdoor Scoreboard Radio Communication (Transmitter), SL-04370 for Radio Receiver, SL-08028 for DA-1001-25 with Non-Backlit Lettering and Screen Backing

Please reference listed shop drawings: DD2254247 for Fiber Conversion Box w/ Analog Backup, DWG-01143675 for SSR-100-NW, DWG-112485 for Indoor Non-Backlit 3' 0" x 8' 0" Horizontal, DWG-1144831 for SSN-150, DWG-969776 for SS500HD Dual Coverage

**Options**

*Please contact your sales representative for additional information*

<b>SS500HD Dual Coverage</b>	<b>Sportsound 500HD Sound Cabinet, Dual Coverage, *BLACK*, Mesh Color:</b>	<b>1</b>	<b>\$39,337.00</b>
SSR-100-NW	Sportsound Rack 100 that includes: 10Ch analog mixer and input/output panel for easy plug and play operation, XLR cables, and Laptop/MP3 interface unit. SSR-100 can use up to 2 wireless components (wireless components sold separately).	1	
Wireless Microphone Handheld Package	Wireless microphone handheld package includes: wireless receiver, handheld transmitter w/ SM58 mic, power supply, 1/2 wave antennas, rack mount kit, zippered accessory bag, and AA alkaline batteries	1	
Wireless Bodypack Microphone System - Referees	Wireless Bodypack Microphone System for Referees. Includes: Receiver, Bodypack Transmitter with Black Pouch, Shure MX150B/O-TQG Lavalier Microphone with Clip, Windscreen, Case, Headworn Microphone, Antenna Combiner Kit for Dual Wireless Systems, and Daktronics In-Line Referee Mute Switch.	1	
Daktronics Announcer's Interface (Headset Version)	Daktronics Announcer's Interface kit to include: Announcer's push to talk Interface, 15' interface cable, power supply, and single muff headset used by sports announcers.	1	
Fiber Conversion Box w/ Analog Backup	Fiber conversion box converts the analog audio signal from the source equipment into fiber optic signal to the sound system. Box includes analog backup switch.	1	
W-1489	Fiber Optic Cable; 50 µm Multimode; 6 Fiber with non-terminated ends	1000	
W-1615	Cable, Audio Signal, 1 pair shielded 22 AWG, 1000' spool	1000	

## DAKTRONICS QUOTE # 795897-1-0

Remote Antenna Kit	Wireless microphone remote antenna kit includes: (2) 25' BNC antenna cables, (2) mounting brackets and bulkhead adapters. Uses 1/2 wave antennas supplied with rack.	1
Labor; Field Technician, Audio System	Regional Field Service Technician Labor which includes final termination of audio cables, audio system commissioning, and customer operation training	1
DA-1007-25 for SS500HD/SS1500HD with Non-Backlit Lettering and Screen Backing	Sq Truss; Alum, 3ft tall x 8ft 6in long @2 w/ 50% Non-Backlit Lettering/Logo & Screen Backing.	1

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### Service Options

<b>G1C1-W</b>	<b>One Year Warranty - Parts Coverage - G1G1 (Audio)</b>	<b>1</b>
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# DAKTRONICS QUOTE # 795897-1-0

## Alternate Equipment: 1

Item No.	Model	Description	Qty	Price
1	BA-2030-W-PV-F	<b>PanaView® Baseball/Softball Scoreboard;</b> <b>Scoreboard Color: Jade Green (50147) Semi-Gloss Finish; Caption Color: White (7725-10)</b> Cabinet Dimensions: 6' 6" H X 20' 0" W X 0' 8" D (Approx. Dimensions) Digit Type: PANAVIEW Digit Color: WHITE Max Power: 495 watts/display Weight: Unpackaged 600 lbs per display; Packaged 925 lbs per display	1	\$13,662.00
	Stripe; 0A-1091-1289	Border Stripe for BA-2030 Scoreboards; Color: Yellow #7725-15	1	
	Team Name Outdoor	Team Name Caption in place of HOME caption; Name: WILDCATS	1	
	DAK Score App with All Sport® MX-1 Mobile Scoring Kit	DAK Score App with All Sport® MX-1 Mobile Scoring Kit and Gen VI Radio Transmitter	1	
	AS-5010 Kit	All Sport® 5010 Control Console Kit	1	
	Outdoor Scoreboard Radio Communication (Transmitter)	Frequency of 2.4 GHz	1	
	Radio Receiver	Frequency of 2.4 GHz	1	
	Angle Clamp Mounting Method (A)	For 2 Tubes	1	
	Additional Mounting Hardware - Outdoor Scoreboard	Enough parts for 1 section – 2 pole application; Increase quantity as necessary for additional sections/poles	1	
	Installation Support (Per day rate which includes travel and per diem expenses)	Daktronics support services can include several options; from technical installation guidance, to learning how to use Daktronics software. We offer several service benefits to suit your needs and schedule. Talk to your representative about what services fit your needs best. Not to exceed 1/2 day.	1	
2	<b>Outdoor Non-Backlit 3' 0" x 20' 0" Horizontal</b>	<b>Ad Panel, Above or Below Display</b> Cabinet Dimensions: 3' 0" H X 20' 0" W X 0' 8" D Weight: Packaged 192 lbs per display	1	\$2,179.00
	Additional Mounting Hardware - Outdoor Scoreboard	Enough parts for 1 section – 2 pole application; Increase quantity as necessary for additional sections/poles	1	
3	<b>FREIGHT</b>	<b>Shipping to site via Partial Load (enclosed trailer). Usually unloads at a dock. Forklift or pallet jack may be required.</b>	1	\$1,375.00
<b>Services</b>				
4	<b>G5C5-W</b>	<b>Five Year Warranty - Parts Coverage - G5G5</b>	1	

# DAKTRONICS QUOTE # 795897-1-0

On-site Labor

One Year Extended Service for on-site labor coverage

1

Total Price Excluding Applicable Tax:

**\$17,216.00**

Please reference listed sales literature: DD1569120 for On-site Labor, DD1628383 for G5C5-W, DD1752418 for SS500HD Dual Coverage, DD1792822 for DA-1007-25 for SS500HD/SS1500HD with Non-Backlit Lettering and Screen Backing, DD2118134 for BA-2005-W-PV-F, DD2167297 for FB-2021-W-PV-F, DD2467046 for BA-2030-W-PV-F, DD2481852 for BB-2103-W-PV, DD2557627 for Daktronics Announcer's Interface (Headset Version), DD2629816 for SSR-100-NW, DD2631088 for Fiber Conversion Box w/ Analog Backup, DD2672221 for SSN-150, DD3632311 for TI-2035-A/R, DD3638244 for SSR-AM, DD3888368 for DAK Score App with All Sport® MX-1 Mobile Scoring Kit, SL-02374 for G1C1-W, SL-03991 for AS-5010 Kit, SL-04370 for Indoor Scoreboard Radio Communication (Transmitter), SL-04370 for Outdoor Scoreboard Radio Communication (Transmitter), SL-04370 for Radio Receiver, SL-08028 for DA-1001-25 with Non-Backlit Lettering and Screen Backing

Please reference listed shop drawings: DD2254247 for Fiber Conversion Box w/ Analog Backup, DWG-01143675 for SSR-100-NW, DWG-112485 for Indoor Non-Backlit 3' 0" x 8' 0" Horizontal, DWG-1144831 for SSN-150, DWG-969776 for SS500HD Dual Coverage

# DAKTRONICS QUOTE # 795897-1-0

## Alternate Equipment: 2

Item No.	Model	Description	Qty	Price
1	BA-2005-W-PV-F	<b>PanaView® Baseball/Softball Scoreboard;</b> <b>Scoreboard Color: Jade Green (50147) Semi-Gloss Finish; Caption Color: White (7725-10)</b> Cabinet Dimensions: 6' 6" H X 20' 0" W X 0' 6" D (Approx. Dimensions) Digit Type: PANAVIEW Digit Color: WHITE Max Power: 550 watts/display Weight: Unpackaged 600 lbs per display; Packaged 935 lbs per display	1	\$14,719.00
	Stripe; 0A-1091-1289	Border Stripe for BA-2005 Scoreboards; Color:Bright Yellow (7725-15)	1	
	Team Name Outdoor	Team Name Caption in place of HOME caption; Name: WILDCATS	1	
	18" Digit Pitch Count Upgrade Add-On for Third Digit	Upgrade Pitch Count to Add-On Third 18" Digit for Baseball Scoreboard Models: BA-2005.	1	
	DAK Score App with All Sport® MX-1 Mobile Scoring Kit	DAK Score App with All Sport® MX-1 Mobile Scoring Kit and Gen VI Radio Transmitter	1	
	AS-5010 Kit	All Sport® 5010 Control Console Kit	1	
	Outdoor Scoreboard Radio Communication (Transmitter)	Frequency of 2.4 GHz	1	
	Radio Receiver	Frequency of 2.4 GHz	1	
	Angle Clamp Mounting Method (A)	For 2 Tubes	1	
	Additional Mounting Hardware - Outdoor Scoreboard	Enough parts for 1 section – 2 pole application; Increase quantity as necessary for additional sections/poles	1	
	Installation Support (Per day rate which includes travel and per diem expenses)	Daktronics support services can include several options; from technical installation guidance, to learning how to use Daktronics software. We offer several service benefits to suit your needs and schedule. Talk to your representative about what services fit your needs best. Not to exceed 1/2 day.	1	
2	<b>Outdoor Non-Backlit 3' 0" x 20' 0" Horizontal</b>	<b>Ad Panel, Above or Below Display</b> Cabinet Dimensions: 3' 0" H X 20' 0" W X 0' 8" D Weight: Packaged 192 lbs per display	1	\$2,179.00
	Additional Mounting Hardware - Outdoor Scoreboard	Enough parts for 1 section – 2 pole application; Increase quantity as necessary for additional sections/poles	1	
3	<b>FREIGHT</b>	<b>Shipping to site via Partial Load (enclosed trailer). Usually unloads at a dock. Forklift or pallet jack may be required.</b>	1	\$1,380.00

# DAKTRONICS QUOTE # 795897-1-0

## Services

4	<b>G5C5-W</b>	<b>Five Year Warranty - Parts Coverage - G5G5</b>	<b>1</b>
	On-site Labor	One Year Extended Service for on-site labor coverage	1

<b>Total Price Excluding Applicable Tax:</b>	<b>\$18,278.00</b>
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Please reference listed sales literature: DD1569120 for On-site Labor, DD1628383 for G5C5-W, DD1752418 for SS500HD Dual Coverage, DD1792822 for DA-1007-25 for SS500HD/SS1500HD with Non-Backlit Lettering and Screen Backing, DD2118134 for BA-2005-W-PV-F, DD2167297 for FB-2021-W-PV-F, DD2467046 for BA-2030-W-PV-F, DD2481852 for BB-2103-W-PV, DD2557627 for Daktronics Announcer's Interface (Headset Version), DD2629816 for SSR-100-NW, DD2631088 for Fiber Conversion Box w/ Analog Backup, DD2672221 for SSN-150, DD3632311 for TI-2035-A/R, DD3638244 for SSR-AM, DD3888368 for DAK Score App with All Sport® MX-1 Mobile Scoring Kit, SL-02374 for G1C1-W, SL-03991 for AS-5010 Kit, SL-04370 for Indoor Scoreboard Radio Communication (Transmitter), SL-04370 for Outdoor Scoreboard Radio Communication (Transmitter), SL-04370 for Radio Receiver, SL-08028 for DA-1001-25 with Non-Backlit Lettering and Screen Backing

Please reference listed shop drawings: DD2254247 for Fiber Conversion Box w/ Analog Backup, DWG-01143675 for SSR-100-NW, DWG-112485 for Indoor Non-Backlit 3' 0" x 8' 0" Horizontal, DWG-1144831 for SSN-150, DWG-969776 for SS500HD Dual Coverage

# DAKTRONICS QUOTE # 795897-1-0

## Alternate Equipment: 3

Item No.	Model	Description	Qty	Price
1	BB-2103-W-PV	<b>Tuff Sport® PanaView®</b> <b>Basketball/Volleyball/Wrestling Scoreboard;</b> <b>Scoreboard Color: _____; Caption Color:</b> <b>White (7725-10)</b> Cabinet Dimensions: 6' 0" H X 8' 0" W X 0' 6" D (Approx. Dimensions) Digit Type: PANAVIEW Digit Color: WHITE Max Power: 200 watts/display Weight: Unpackaged 161 lbs per display; Packaged 185 lbs per display	2	\$13,308.00
	Stripe; Indoor	Indoor Scoreboard Border Stripe; Color: Bright Yellow (7725-15)	2	
	Team Name Indoor	Vinyl Team Name in place of HOME Caption (ordered with scoreboard); Name: WILDCATS	2	
	PanaView Time Outs Left Option (White LEDs)	For BB-2103 Scoreboards	2	
	ID_C_TS_8_I	Corner Panel, 8' Scoreboard, 17x21 Decorated	4	
	Volleyball / Wrestling Captions	Changeable Kit	2	
	AS-5010 Kit	All Sport® 5010 Control Console Kit	2	
	Indoor Scoreboard Radio Communication (Transmitter)	Frequency of 2.4 GHz	2	
	Radio Receiver	Frequency of 2.4 GHz	2	
	Installation Support (Per day rate which includes travel and per diem expenses)	Daktronics support services can include several options; from technical installation guidance, to learning how to use Daktronics software. We offer several service benefits to suit your needs and schedule. Talk to your representative about what services fit your needs best. Not to exceed 1/2 day	1	
2	Indoor Non-Backlit 3' 0" x 8' 0" Horizontal	<b>Ad Panel, Above or Below Display</b> Cabinet Dimensions: 3' 0" H X 8' 0" W X 0' 6" D Weight: Packaged 96 lbs per display	2	\$1,710.00
3	FREIGHT	<b>DOES NOT INCLUDE OPTIONAL ITEMS.</b> <b>Shipping to site via LTL (enclosed trailer). Usually unloads at a dock. Forklift or pallet jack may be required.</b>	1	\$650.00
<b>Services</b>				
4	G5C5-W	Five Year Warranty - Parts Coverage - G5G5	1	

# DAKTRONICS QUOTE # 795897-1-0

On-site Labor	One Year Extended Service for on-site labor coverage	1
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<b>Total Price Excluding Applicable Tax:</b>	<b>\$15,668.00</b>
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Please reference listed sales literature: DD1569120 for On-site Labor, DD1628383 for G5C5-W, DD1752418 for SS500HD Dual Coverage, DD1792822 for DA-1007-25 for SS500HD/SS1500HD with Non-Backlit Lettering and Screen Backing, DD2118134 for BA-2005-W-PV-F, DD2167297 for FB-2021-W-PV-F, DD2467046 for BA-2030-W-PV-F, DD2481852 for BB-2103-W-PV, DD2557627 for Daktronics Announcer's Interface (Headset Version), DD2629816 for SSR-100-NW, DD2631088 for Fiber Conversion Box w/ Analog Backup, DD2672221 for SSN-150, DD3632311 for TI-2035-A/R, DD3638244 for SSR-AM, DD3888368 for DAK Score App with All Sport® MX-1 Mobile Scoring Kit, SL-02374 for G1C1-W, SL-03991 for AS-5010 Kit, SL-04370 for Indoor Scoreboard Radio Communication (Transmitter), SL-04370 for Outdoor Scoreboard Radio Communication (Transmitter), SL-04370 for Radio Receiver, SL-08028 for DA-1001-25 with Non-Backlit Lettering and Screen Backing

Please reference listed shop drawings: DD2254247 for Fiber Conversion Box w/ Analog Backup, DWG-01143675 for SSR-100-NW, DWG-112485 for Indoor Non-Backlit 3' 0" x 8' 0" Horizontal, DWG-1144831 for SSN-150, DWG-969776 for SS500HD Dual Coverage

## Options

*Please contact your sales representative for additional information*

<b>SSN-150</b>	<b>Sportsound Indoor Audio System. Includes sound system with additional subwoofer in a self-contained alum cabinet and mesh grille face. Amplification in wall mounted tilt out rack. Includes a sound system input plate. Cabinet painted Semi-Gloss Black. Mesh</b>	<b>1</b>	<b>\$15,319.00</b>
SSR-AM	Sportsound Announcers Mixer, 2Ch Tabletop, Microphone and MP3 Inputs, Includes Single-Muff Headset, 1/8"to1/8" stereo cable, and XLR output cable. Power Supply Included.	1	
W-3902519	CABLE; 4 COND, 13AWG, SPEAKER4, OD: 0.42	250	
W-1615	Cable, Audio Signal, 1 pair shielded 22 AWG, 1000' spool	1000	
Remote Antenna Kit	Wireless microphone remote antenna kit includes: (2) 25' BNC antenna cables, (2) mounting brackets and bulkhead adapters. Uses 1/2 wave antennas supplied with rack.	2	
Bluetooth Audio Receiver	XLR Bluetooth Audio Receiver	1	
Labor; Field Technician, Audio System	Regional Field Service Technician Labor which includes final termination of audio cables, audio system commissioning, and customer operation training	1	
System Startup	Final Commissioning of Equipment	1	

## Service Options

<b>G1C1-W</b>	<b>One Year Warranty - Parts Coverage - G1G1 (Audio)</b>	<b>1</b>
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## Leasing Program

If your purchase exceeds \$25,000, you may qualify for our leasing program allowing you more flexibility to spread out the cost of your Daktronics display over of a period up to five (5) years. Benefits of our leasing program include fixed rate financing, non-appropriation clause, no prepayment penalty, and customizable payment schedules. Plus, at the end of the lease, the equipment is yours to keep with no additional balloon payments.

Sample payment options as follows:

\$50,000 in total equipment cost = \$10,700 per year

\$100,000 in total equipment cost = \$21,199 per year

\$250,000 in total equipment cost = \$52,899 per year

**\*\*Payments based on 5 year/annual payment in advance structure. Leasing is subject to credit approval and agreed upon documentation with Daktronics lending partner. Contact your Daktronics representative for additional options and details.**

### Exclusions:

- |                              |  |
|------------------------------|--|
| - Electrical Installation    | - Physical/Mechanical Installation                 |
| - Structure                  | - Foundation                                       |
| - Power                      | - Hoist  |
| - Engineering Certification  | - Signal Conduit                                   |
| - Labor to Pull Signal Cable | - Applicable Permits                               |
| - Taxes                      | - Electrical Switch Gear or Distribution Equipment |
| - Front End Equipment        |  |

Unless expressly stated otherwise in this Quote # 795897-1 Rev 0 or the attachments, if Daktronics performs installation of the Equipment, the price quoted does not include the following services pertaining to physical installations: digging of footings (including dirt removal), any materials fabrication, installation of steel cages, rebar, or bolt attachments, or pouring and finishing of concrete footings. Those service may be provided for an additional cost beyond the quoted price. Purchaser shall be fully responsible for any and all additional costs plus overhead in the event anything unexpected of any nature whatsoever is found while digging the footings including but are not limited to rock, water, utility lines, pipes or any other unforeseen circumstance. The Purchaser acknowledges and agrees that it is fully responsible for all site conditions.

Prices and charges are subject to change by Daktronics at any time before the final agreement between the parties is effective. Ship Date will be determined after customer purchase order is received or agreement is signed or otherwise effective, shop drawings are approved (if required) and down payment is received (if required).

### Installation Responsibilities:

If applicable please reference Attachment A for Installation Responsibilities.

### Ad/ID Copy Approval Process

Customer shall provide digital artwork for advertising and identification panels, conforming to [Daktronics' graphic file standards](#), at the time of order.

Daktronics will create a proof of provided artwork and require approval of that proof three weeks prior to the initial anticipated ship date. Advertising and identification panels not approved in time, will be shipped without copy in Daktronics' standard finish.

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Mike Howell  
PHONE: 972-978-8390  
FAX: 605-697-4746  
EMAIL: Mike.Howell@daktronics.com

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Mack Burns  
PHONE: 605-692-0200  
FAX:  
EMAIL: Mack.Burns@daktronics.com

### Terms And Conditions:

The Terms and Conditions which apply to this order available on request.

SL-02374 Standard Warranty and Limitation of Seller's Liability ([www.daktronics.com/terms\\_conditions/SL-02374.pdf](http://www.daktronics.com/terms_conditions/SL-02374.pdf))

SL-02375 Standard Terms and Conditions of Sale ([www.daktronics.com/terms\\_conditions/SL-02375.pdf](http://www.daktronics.com/terms_conditions/SL-02375.pdf))

SL-07862 Software License Agreement ([www.daktronics.com/terms\\_conditions/SL-07862.pdf](http://www.daktronics.com/terms_conditions/SL-07862.pdf))

### NOTE:

The pricing may be adjusted for freight and taxes depending on the options selected.  
Please request order documents to submit your order.

# DAKTRONICS QUOTE # 795897-1-0 - Optional Audio Main

## ATTACHMENT A Installation Responsibilities Checklist: Outdoor, Audio

Responsible Party		Description
Daktronics	Customer	
	✓	1. Provide payment and performance Bond.
	✓	2. Secure necessary construction permits.
	✓	3. Removal of existing equipment.
	✓	4. Removal of existing structure (excluding footings).
	✓	5. Disposal of existing equipment.
	✓	6. Disposal of existing structure (excluding footings).
✓		7. Generate and issue standard product attachment drawings.
✓		8. Generate and issue standard product electrical and signal drawings.
	✓	9. Provide approval of all engineering drawings, electrical drawings, shop drawings, equipment locations, color renderings, and ad copy layouts.
	✓	10. Customer is responsible to ensure the existing structure/building is adequate, including any necessary modifications, for the installation of the Equipment, including but not limited to (i) obtaining certified engineer drawings to the extent required by law and (ii) providing Daktronics, upon reasonable request, documentation relating to the existing structure and modifications necessary for Daktronics perform its work.
	✓	11. Engineering design and certification for structure and footing design.
	✓	12. Engineering design and certification for Equipment attachment design.
	✓	13. Unobstructed access to equipment and control room installation site until display is 100%.
	✓	14. Mark location of the new Equipment as delineated in the quote.
	✓	15. Locate public underground utilities.
	✓	16. Locate private underground utilities.
	✓	17. Landscaping to include all.
	✓	18. Provide camera-ready artwork for ad panels, audio and logos at time of order.
✓		19. Provide and install decorated mesh scrim on speaker cabinet. Customer will be responsible for any decoration if artwork is not received thirty (30) days prior to shipment.
	✓	20. Provide all landscape protection, track, sidewalk, path, site restoration, and/or sprinkler system repair work.
	✓	21. Site clean-up after Daktronics work.
✓		22. Crating and shipping of all equipment to facility via common or independent carrier.
	✓	23. Accept, lift, unload, and inspect all scoring, audio equipment and control equipment from carrier.
	✓	24. Provide storage of scoring, audio equipment and control equipment in a safe, dry, and secure location until installation.
	✓	25. Install Equipment attachment hardware.

# DAKTRONICS QUOTE # 795897-1-0 - Optional Audio Main

	✓	26. Excavation of direct imbed drilled pier foundation(s) including spoils removal. Pouring and finishing of concrete for footings. (Note: Daktronics assumes class 3 soil per the International Building Code to determine footing / structure estimates included in this quotation. In the event rock, water, or if soil conditions other than class 3 soil are encountered (including soft soils, unstable or collapsing soils, expansive soils, organic materials, or anything unexpected condition is encountered, the Customer will be responsible for any additional costs, plus overhead and profit of 20%).
	✓	27. Steel fabrication and install support structure - excluding catwalk(s), ladder-way(s).
	✓	28. Fabricate and install substructure.
	✓	29. Prime and paint main support structure.
	✓	30. Prime and paint substructure
	✓	31. Lift and mount Equipment listed in this quotation.
	✓	32. Provide and install all required floor and wall boxes as per provided system electrical and signal drawings – provide written verification that all deck/wall boxes are installed and all cable has been pulled prior to installers' arrival.
	✓	33. Provide primary power feed up to and including demarcation point in the form of transformer and electrical disconnect with over current protection per all applicable electrical codes and regulations. Note: Maximum voltage of 120 volts line to neutral for all display systems.
	✓	34. Provide secondary power conduits, distribution panel, power cable and power hook-up from the demarcation point to all Daktronics supplied load centers/termination panel at/within the Equipment.
	✓	35. Provide and install signal cable conduit, with pull string, from control location to each equipment location. Conduit to be located five (5) feet off grade on the structure, as delineated in the electrical and signal drawings.
	✓	36. Provide and install signal cable conduit, with pull string, from five (5) feet off grade on structure to Equipment signal termination points, as delineated in the electrical and signal drawings.
	✓	37. Communication responsibility (DSL line, Network, Static IP address and associated monthly fees) as necessary for this system. Supply static IP address five (5) days prior to installation.
✓		38. Furnish signal cable as delineated on the quote.
	✓	39. Labor to pull all new signal cable (and remove existing cable, if required).
	✓	40. Interface cabling with video system including conduit, cabling and installation of cabling.
	✓	41. Interface cabling with audio system including conduit, cabling, and installation of cabling.
✓		42. Terminate signal cable at control location and scoring, audio Equipment.

# DAKTRONICS QUOTE # 795897-1-0 - Optional Audio Main

	✓	43. Provide a climate controlled and secure control room for all control systems. Normal operating temperature should be between 40° to 90° Fahrenheit (4° to 32° Celsius). Normal operating humidity should be less than 80% non-condensing. Storage temperature should be between -10° to 105° Fahrenheit (-23° to 41° Celsius). Storage humidity should be less than 95% non-condensing. Keep computers and monitors out of direct sunlight during storage. Allow control equipment taken out of storage to return to operating temperature range prior to turning it on (24 hours recommended).
	✓	44. Required power outlets on clean dedicated circuit(s) for all scoring, audio and control equipment.
✓		45. Unpack, set-up, hook-up, and testing of control system.
	✓	46. Set-up and testing of results/statistics/timing system including portable cabling and Daktronics software installation.
	✓	47. Provide personnel for maintenance and operator training.
✓		48. Perform installation supervision.
✓		49. Perform final systems testing and commissioning.
	✓	50. Final acceptance, per DF-1252.

NOTE: All change order work performed by Daktronics or Daktronics subcontractor will be performed at cost plus 20% overhead and profit.

## ATTACHMENT A Installation Responsibilities Checklist: Outdoor

Responsible Party		Description
Daktronics	Customer	
	✓	1. Provide payment and performance Bond.
	✓	2. Secure necessary construction permits.
	✓	3. Removal of existing equipment.
	✓	4. Removal of existing structure (excluding footings).
	✓	5. Disposal of existing equipment.
	✓	6. Disposal of existing structure (excluding footings).
✓		7. Generate and issue standard product attachment drawings.
✓		8. Generate and issue standard product electrical and signal drawings.
	✓	9. Provide approval of all engineering drawings, electrical drawings, shop drawings, equipment locations, color renderings, and ad copy layouts.
	✓	10. Customer is responsible to ensure the existing structure/building is adequate, including any necessary modifications, for the installation of the Equipment, including but not limited to (i) obtaining certified engineer drawings to the extent required by law and (ii) providing Daktronics, upon reasonable request, documentation relating to the existing structure and modifications necessary for Daktronics perform its work.
	✓	11. Engineering design and certification for Equipment attachment design.
	✓	12. Unobstructed access to equipment and control room installation site until display is 100%.
	✓	13. Mark location of the new Equipment as delineated in the quote.
	✓	14. Locate public underground utilities.
	✓	15. Locate private underground utilities.
	✓	16. Landscaping to include all.
	✓	17. Provide camera-ready artwork for ad panels, and logos at time of order.
	✓	18. Provide all landscape protection, track, sidewalk, path, site restoration, and/or sprinkler system repair work.
	✓	19. Site clean-up after Daktronics work.
✓		20. Crating and shipping of all equipment to facility via common or independent carrier.
	✓	21. Accept, lift, unload, and inspect all scoring equipment and control equipment from carrier.
	✓	22. Provide storage of scoring equipment and control equipment in a safe, dry, and secure location until installation.
	✓	23. Install Equipment attachment hardware.

# DAKTRONICS QUOTE # 795897-1-0 Alt 1

	✓	24. Excavation of direct imbed drilled pier foundation(s) including spoils removal. Pouring and finishing of concrete for footings. (Note: Daktronics assumes class 3 soil per the International Building Code to determine footing / structure estimates included in this quotation. In the event rock, water, or if soil conditions other than class 3 soil are encountered (including soft soils, unstable or collapsing soils, expansive soils, organic materials, or anything unexpected condition is encountered, the Customer will be responsible for any additional costs, plus overhead and profit of 20%).
	✓	25. Steel fabrication and install support structure - excluding catwalk(s), ladder-way(s).
	✓	26. Fabricate and install substructure.
	✓	27. Prime and paint main support structure.
	✓	28. Prime and paint substructure
	✓	29. Lift and mount Equipment listed in this quotation.
	✓	30. Provide and install all required floor and wall boxes as per provided system electrical and signal drawings – provide written verification that all deck/wall boxes are installed and all cable has been pulled prior to installers' arrival.
	✓	31. Provide primary power feed up to and including demarcation point in the form of transformer and electrical disconnect with over current protection per all applicable electrical codes and regulations. Note: Maximum voltage of 120 volts line to neutral for all display systems.
	✓	32. Provide secondary power conduits, distribution panel, power cable and power hook-up from the demarcation point to all Daktronics supplied load centers/termination panel at/within the Equipment.
	✓	33. Provide and install signal cable conduit, with pull string, from control location to each equipment location. Conduit to be located five (5) feet off grade on the structure, as delineated in the electrical and signal drawings.
	✓	34. Provide and install signal cable conduit, with pull string, from five (5) feet off grade on structure to Equipment signal termination points, as delineated in the electrical and signal drawings.
	✓	35. Communication responsibility (DSL line, Network, Static IP address and associated monthly fees) as necessary for this system. Supply static IP address five (5) days prior to installation.
✓		36. Furnish signal cable as delineated on the quote.
	✓	37. Labor to pull all new signal cable (and remove existing cable, if required).
	✓	38. Interface cabling with audio system including conduit, cabling, and installation of cabling.
	✓	39. Terminate signal cable at control location and scoring Equipment.
	✓	40. Provide a climate controlled and secure control room for all control systems. Normal operating temperature should be between 40° to 90° Fahrenheit (4° to 32° Celsius). Normal operating humidity should be less than 80% non-condensing. Storage temperature should be between -10° to 105° Fahrenheit (-23° to 41° Celsius). Storage humidity should be less than 95% non-condensing. Keep computers and monitors out of direct sunlight during storage. Allow control equipment taken out of storage to return to operating temperature range prior to turning it on (24 hours recommended).

# DAKTRONICS QUOTE # 795897-1-0 Alt 1

	✓	41. Required power outlets on clean dedicated circuit(s) for all scoring and control equipment.
	✓	42. Unpack, set-up, hook-up, and testing of control system.
	✓	43. Set-up and testing of results/statistics/timing system including portable cabling and Daktronics software installation.
✓		44. Perform installation supervision.

NOTE: All change order work performed by Daktronics or Daktronics subcontractor will be performed at cost plus 20% overhead and profit.

## ATTACHMENT A Installation Responsibilities Checklist: Outdoor

Responsible Party		Description
Daktronics	Customer	
	✓	1. Provide payment and performance Bond.
	✓	2. Secure necessary construction permits.
	✓	3. Removal of existing equipment.
	✓	4. Removal of existing structure (excluding footings).
	✓	5. Disposal of existing equipment.
	✓	6. Disposal of existing structure (excluding footings).
✓		7. Generate and issue standard product attachment drawings.
✓		8. Generate and issue standard product electrical and signal drawings.
	✓	9. Provide approval of all engineering drawings, electrical drawings, shop drawings, equipment locations, color renderings, and ad copy layouts.
	✓	10. Customer is responsible to ensure the existing structure/building is adequate, including any necessary modifications, for the installation of the Equipment, including but not limited to (i) obtaining certified engineer drawings to the extent required by law and (ii) providing Daktronics, upon reasonable request, documentation relating to the existing structure and modifications necessary for Daktronics perform its work.
	✓	11. Engineering design and certification for Equipment attachment design.
	✓	12. Unobstructed access to equipment and control room installation site until display is 100%.
	✓	13. Mark location of the new Equipment as delineated in the quote.
	✓	14. Locate public underground utilities.
	✓	15. Locate private underground utilities.
	✓	16. Landscaping to include all.
	✓	17. Provide camera-ready artwork for ad panels, and logos at time of order.
	✓	18. Provide all landscape protection, track, sidewalk, path, site restoration, and/or sprinkler system repair work.
	✓	19. Site clean-up after Daktronics work.
✓		20. Crating and shipping of all equipment to facility via common or independent carrier.
	✓	21. Accept, lift, unload, and inspect all scoring equipment and control equipment from carrier.
	✓	22. Provide storage of scoring equipment and control equipment in a safe, dry, and secure location until installation.
	✓	23. Install Equipment attachment hardware.

# DAKTRONICS QUOTE # 795897-1-0 Alt 2

	✓	24. Excavation of direct imbed drilled pier foundation(s) including spoils removal. Pouring and finishing of concrete for footings. (Note: Daktronics assumes class 3 soil per the International Building Code to determine footing / structure estimates included in this quotation. In the event rock, water, or if soil conditions other than class 3 soil are encountered (including soft soils, unstable or collapsing soils, expansive soils, organic materials, or anything unexpected condition is encountered, the Customer will be responsible for any additional costs, plus overhead and profit of 20%).
	✓	25. Steel fabrication and install support structure - excluding catwalk(s), ladder-way(s).
	✓	26. Fabricate and install substructure.
	✓	27. Prime and paint main support structure.
	✓	28. Prime and paint substructure
	✓	29. Lift and mount Equipment listed in this quotation.
	✓	30. Provide and install all required floor and wall boxes as per provided system electrical and signal drawings – provide written verification that all deck/wall boxes are installed and all cable has been pulled prior to installers' arrival.
	✓	31. Provide primary power feed up to and including demarcation point in the form of transformer and electrical disconnect with over current protection per all applicable electrical codes and regulations. Note: Maximum voltage of 120 volts line to neutral for all display systems.
	✓	32. Provide secondary power conduits, distribution panel, power cable and power hook-up from the demarcation point to all Daktronics supplied load centers/termination panel at/within the Equipment.
	✓	33. Provide and install signal cable conduit, with pull string, from control location to each equipment location. Conduit to be located five (5) feet off grade on the structure, as delineated in the electrical and signal drawings.
	✓	34. Provide and install signal cable conduit, with pull string, from five (5) feet off grade on structure to Equipment signal termination points, as delineated in the electrical and signal drawings.
	✓	35. Communication responsibility (DSL line, Network, Static IP address and associated monthly fees) as necessary for this system. Supply static IP address five (5) days prior to installation.
✓		36. Furnish signal cable as delineated on the quote.
	✓	37. Labor to pull all new signal cable (and remove existing cable, if required).
	✓	38. Interface cabling with audio system including conduit, cabling, and installation of cabling.
	✓	39. Terminate signal cable at control location and scoring Equipment.
	✓	40. Provide a climate controlled and secure control room for all control systems. Normal operating temperature should be between 40° to 90° Fahrenheit (4° to 32° Celsius). Normal operating humidity should be less than 80% non-condensing. Storage temperature should be between -10° to 105° Fahrenheit (-23° to 41° Celsius). Storage humidity should be less than 95% non-condensing. Keep computers and monitors out of direct sunlight during storage. Allow control equipment taken out of storage to return to operating temperature range prior to turning it on (24 hours recommended).

# DAKTRONICS QUOTE # 795897-1-0 Alt 2

	✓	41. Required power outlets on clean dedicated circuit(s) for all scoring and control equipment.
	✓	42. Unpack, set-up, hook-up, and testing of control system.
	✓	43. Set-up and testing of results/statistics/timing system including portable cabling and Daktronics software installation.
✓		44. Perform installation supervision.

NOTE: All change order work performed by Daktronics or Daktronics subcontractor will be performed at cost plus 20% overhead and profit.

# DAKTRONICS QUOTE # 795897-1-0 - Optional System Startup & Audio

## ATTACHMENT A Installation Responsibilities Checklist: Indoor, Audio

Responsible Party		Description
Daktronics	Customer	
	✓	1. Provide payment and performance Bond.
	✓	2. Secure necessary construction permits.
	✓	3. Removal of existing equipment.
	✓	4. Removal of existing structure.
	✓	5. Disposal of existing equipment.
	✓	6. Disposal of existing structure.
✓		7. Generate and issue standard product attachment drawings.
✓		8. Generate and issue standard product electrical and signal drawings.
	✓	9. Provide approval of all engineering drawings, electrical drawings, shop drawings, equipment locations, color renderings, and ad copy layouts.
	✓	10. Customer is responsible to ensure the existing structure/building is adequate, including any necessary modifications, for the installation of the Equipment, including but not limited to (i) obtaining certified engineer drawings to the extent required by law and (ii) providing Daktronics, upon reasonable request, documentation relating to the existing structure and modifications necessary for Daktronics perform its work.
	✓	11. Engineering design and certification for Equipment attachment design.
	✓	12. Unobstructed access to equipment and control room installation site until display is 100%.
	✓	13. Mark location of the new Equipment as delineated in the quote.
	✓	14. Provide camera-ready artwork for ad panels, audio and logos at time of order.
✓		15. Provide and install decorated mesh scrim on speaker cabinet. Customer will be responsible for any decoration if artwork is not received thirty (30) days prior to shipment.
	✓	16. Provide all required floor protection.
	✓	17. Site clean-up after Daktronics work.
✓		18. Crating and shipping of all equipment to facility via common or independent carrier.
	✓	19. Accept, lift, unload, and inspect all scoring, audio equipment and control equipment from carrier.
	✓	20. Provide storage of scoring, audio equipment and control equipment in a safe, dry, and secure location until installation.
	✓	21. Provide Equipment attachment hardware.
	✓	22. Install Equipment attachment hardware.
	✓	23. Steel fabrication and install support structure - excluding catwalk(s), ladder-way(s).
	✓	24. Prime and paint main support structure.
	✓	25. Prime and paint substructure
	✓	26. Lift and mount Equipment listed in this quotation.

# DAKTRONICS QUOTE # 795897-1-0 - Optional System Startup & Audio

	✓	27. Provide and install all required floor and wall boxes as per provided system electrical and signal drawings – provide written verification that all deck/wall boxes are installed and all cable has been pulled prior to installers' arrival.
	✓	28. Provide primary power feed up to and including demarcation point in the form of transformer and electrical disconnect with over current protection per all applicable electrical codes and regulations. Note: Maximum voltage of 120 volts line to neutral for all display systems.
	✓	29. Provide secondary power conduits, distribution panel, power cable and power hook-up from the demarcation point to all Daktronics supplied load centers/termination panel at/within the Equipment.
	✓	30. Provide and install signal cable conduit, with pull string, from control location to all Equipment locations/signal termination points, as delineated in the electrical and signal drawings.
	✓	31. Communication responsibility (DSL line, Network, Static IP address and associated monthly fees) as necessary for this system. Supply static IP address five (5) days prior to installation.
✓		32. Furnish signal cable as delineated on the quote.
	✓	33. Labor to pull all new signal cable (and remove existing cable, if required).
	✓	34. Interface cabling with video system including conduit, cabling and installation of cabling.
	✓	35. Interface cabling with audio system including conduit, cabling, and installation of cabling.
✓		36. Terminate signal cable at control location and scoring, audio Equipment.
	✓	37. Provide a climate controlled and secure control room for all control systems. Normal operating temperature should be between 40° to 90° Fahrenheit (4° to 32° Celsius). Normal operating humidity should be less than 80% non-condensing. Storage temperature should be between -10° to 105° Fahrenheit (-23° to 41° Celsius). Storage humidity should be less than 95% non-condensing. Keep computers and monitors out of direct sunlight during storage. Allow control equipment taken out of storage to return to operating temperature range prior to turning it on (24 hours recommended).
	✓	38. Required power outlets on clean dedicated circuit(s) for all scoring, audio and control equipment.
✓		39. Unpack, set-up, hook-up, and testing of control system.
✓		40. Set-up and testing of results/statistics/timing system including portable cabling and Daktronics software installation.
	✓	41. Provide personnel for maintenance and operator training.
✓		42. Perform maintenance training during installation.
✓		43. Perform operator training.
✓		44. Perform installation supervision.
✓		45. Perform final systems testing and commissioning.
	✓	46. Final acceptance, per DF-1252.

NOTE: All change order work performed by Daktronics or Daktronics subcontractor will be performed at cost plus 20% overhead and profit.





Thank you for giving Daktronics the opportunity to be your equipment provider. It is important to us that we capture your vision for this project. The provided quote outlines your product selection. Please look it over carefully and work with your salesperson to review and answer any questions.

We look forward to partnering with you on this exciting opportunity!

### **Placing Order:**

When you are ready to place your order, contact your salesperson to obtain order documents. Daktronics will need the following information:

- Finalized equipment decision, including colors
- Delivery location/address
- Bill to information – Invoice Remit

If you are incorporating school or sponsorship logos into your project, please view [Daktronics Graphics File Standards](#) and submit with your order documents.

### **Additional Information:**

Our website and blog offer helpful information. Learn more about what our customers are talking about by visiting the following:

- Could your PA system use an upgrade?
  - Check out our [Sports Sound Systems](#).
- Wishing you could check off more items on your list of needs?
  - See how [Daktronics Sports Marketing](#) could add revenue to your budget.
- Curious what other schools have installed?
  - Look through our [Daktronics Sports Photo Gallery](#) for ideas.
- Did you know we have an in-house reliability laboratory?
  - Experience the testing your components undergo in our [Product Reliability Lab](#).
- Interested in financing options for orders over \$25,000?
  - View our [Getting Started Guide](#) to see what Daktronics offers.
- Want to view helpful information related to our products, in addition to stories on how other schools are developing students and generating revenue?
  - Check out our [blog](#).

# DAKTRONICS QUOTE # 795897-1-0

Harleton Independent School District  
 Kyle Little  
 1700 Highway 154  
 Harleton, TX USA 75651  
 Phone:  
 Fax:  
 Email: littlekyle@harletonisd.net

29/Mar/2022  
 Quote valid for: 90 days  
 Terms: Net 30 days from shipment  
 Subject to Credit Review  
 FCA: DESTINATION  
 Delivery: Call for Production Time

**Reference: Football, Baseball, Softball, Basketball - TIPS #190902**

Item No.	Model	Description	Qty	Price
1	FB-2021-W-PV-F	<b>PanaView® Football Scoreboard; Scoreboard Color: Jade Green (50147) Semi-Gloss Finish; Caption Color: White (7725-10)</b> Cabinet Dimensions: 8' 0" H X 25' 0" W X 0' 8" D (Approx. Dimensions) Digit Type: PANAVIEW Digit Color: WHITE Max Power: 705 watts/display Weight: Unpackaged 785 lbs per display; Packaged 1250 lbs per display	1	\$25,706.00
	Stripe; 0A-1407-0045 / 0A-1647-0078	Perimeter Border Stripe for FB-2021 Scoreboards; Color: Yellow #7725-15	1	
	Team Name Outdoor	Team Name Caption in place of HOME caption; Name: CATS	1	
	18" PanaView Time Outs Left Option (White LEDs)	For FB-2021 Scoreboards	1	
	120VAC Trumpet Horn #55	For Outdoor Scoreboards	1	
	White LED Colon Indicator for Outdoor Scoreboard	Electronic Colon Indicator Replaces Vinyl Colon in Clock	1	
	DAK Score App with All Sport® MX-1 Mobile Scoring Kit	DAK Score App with All Sport® MX-1 Mobile Scoring Kit and Gen VI Radio Transmitter	1	
	AS-5010 Kit	All Sport® 5010 Control Console Kit	1	
	Outdoor Scoreboard Radio Communication (Transmitter)	Frequency of 2.4 GHz	1	
	Radio Receiver	Frequency of 2.4 GHz	1	
	I-Beam Mounting Method (A)	For 2 I-Beams	2	
	Additional Mounting Hardware - Outdoor Scoreboard	Enough parts for 1 section – 2 pole application; Increase quantity as necessary for additional sections/poles	1	
	Installation Support (Per day rate which includes travel and per diem expenses)	Daktronics support services can include several options; from technical installation guidance, to learning how to use Daktronics software. We offer several service benefits to suit your needs and schedule. Talk to your representative about what services fit your needs best. Not to exceed 1 day	1	

# DAKTRONICS QUOTE # 795897-1-0

TI-2035-A/R	Outdoor PanaView® Game & Play Clock Timer; Standalone Unit; Scoreboard Color: Jade Green (50147) Semi-Gloss Finish Cabinet Dimensions: 3' 9" H X 3' 6" W X 0' 8" D (Approx. Dimensions) Digit Type: PANAVIEW Digit Color: RED, AMBER Max Power: 70 watts/display Weight: Unpackaged 55 lbs per display; Packaged 85 lbs per display	2	
Stripe; 0A-1091-0184	Border Stripe for TI-2035 Scoreboards; Color: Yellow #7725-15	2	
12VDC Trumpet Horn	For Outdoor Scoreboards	2	
Radio Receiver	Frequency of 2.4 GHz	2	
I-Beam Mounting Method (A)	For 2 I-Beams	2	
Additional Mounting Hardware - Outdoor Scoreboard	Enough parts for 1 section – 2 pole application; Increase quantity as necessary for additional sections/poles	2	
<b>2 DA-1001-25 with Non-Backlit Lettering and Screen Backing</b>	<b>Arch Truss; Alum, 4ft tall x 25ft long w/ 50% Non-Backlit Lettering/Logo &amp; Screen Backing.</b>  Cabinet Dimensions: 4' 0" H X 25' 0" W X 0' 3" D (Approx. Dimensions) Weight: Unpackaged 340 lbs per display; Packaged 755 lbs per display	<b>1</b>	<b>\$7,502.00</b>
Additional Mounting Hardware - Outdoor Scoreboard	Enough parts for 1 section – 2 pole application; Increase quantity as necessary for additional sections/poles	1	
<b>3 Outdoor Non-Backlit 3' 0" x 25' 0" Horizontal</b>	<b>Ad Panel, Above or Below Display</b>  Cabinet Dimensions: 3' 0" H X 25' 0" W X 0' 8" D Weight: Packaged 240 lbs per display	<b>1</b>	<b>\$2,966.00</b>
Additional Mounting Hardware - Outdoor Scoreboard	Enough parts for 1 section – 2 pole application; Increase quantity as necessary for additional sections/poles	1	
<b>4 FREIGHT</b>	<b>Shipping to site via Independent Carrier (flatbed trailer). Crane or telehandler required for unloading.</b>	<b>1</b>	<b>\$3,685.00</b>
<b>Services</b>			
<b>5 G5C5-W</b>	<b>Five Year Warranty - Parts Coverage - G5G5</b>	<b>1</b>	
On-site Labor	One Year Extended Service for on-site labor coverage	1	

<b>Total Price Excluding Applicable Tax:</b>	<b>\$39,859.00</b>
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Please reference listed sales literature: DD1569120 for On-site Labor, DD1628383 for G5C5-W, DD1752418 for SS500HD Dual Coverage, DD1792822 for DA-1007-25 for SS500HD/SS1500HD with Non-Backlit Lettering and Screen Backing, DD2118134 for BA-2005-W-PV-F, DD2167297 for FB-2021-W-PV-F, DD2467046 for BA-2030-W-PV-F, DD2481852 for BB-2103-W-PV, DD2557627 for Daktronics Announcer's Interface (Headset Version), DD2629816 for SSR-100-NW, DD2631088 for Fiber Conversion Box w/ Analog Backup, DD2672221 for SSN-150, DD3632311 for TI-2035-A/R, DD3638244 for SSR-AM, DD3888368 for DAK Score App with All Sport® MX-1 Mobile Scoring Kit, SL-02374 for G1C1-W, SL-03991 for AS-5010 Kit, SL-04370 for Indoor Scoreboard Radio Communication (Transmitter), SL-04370 for Outdoor Scoreboard Radio Communication (Transmitter), SL-04370 for Radio Receiver, SL-08028 for DA-1001-25 with Non-Backlit Lettering and Screen Backing

Please reference listed shop drawings: DD2254247 for Fiber Conversion Box w/ Analog Backup, DWG-01143675 for SSR-100-NW, DWG-112485 for Indoor Non-Backlit 3' 0" x 8' 0" Horizontal, DWG-1144831 for SSN-150, DWG-969776 for SS500HD Dual Coverage

**Options**

*Please contact your sales representative for additional information*

<b>SS500HD Dual Coverage</b>	<b>Sportsound 500HD Sound Cabinet, Dual Coverage, *BLACK*, Mesh Color:</b>	<b>1</b>	<b>\$39,337.00</b>
SSR-100-NW	Sportsound Rack 100 that includes: 10Ch analog mixer and input/output panel for easy plug and play operation, XLR cables, and Laptop/MP3 interface unit. SSR-100 can use up to 2 wireless components (wireless components sold separately).	1	
Wireless Microphone Handheld Package	Wireless microphone handheld package includes: wireless receiver, handheld transmitter w/ SM58 mic, power supply, 1/2 wave antennas, rack mount kit, zippered accessory bag, and AA alkaline batteries	1	
Wireless Bodypack Microphone System - Referees	Wireless Bodypack Microphone System for Referees. Includes: Receiver, Bodypack Transmitter with Black Pouch, Shure MX150B/O-TQG Lavalier Microphone with Clip, Windscreen, Case, Headworn Microphone, Antenna Combiner Kit for Dual Wireless Systems, and Daktronics In-Line Referee Mute Switch.	1	
Daktronics Announcer's Interface (Headset Version)	Daktronics Announcer's Interface kit to include: Announcer's push to talk Interface, 15' interface cable, power supply, and single muff headset used by sports announcers.	1	
Fiber Conversion Box w/ Analog Backup	Fiber conversion box converts the analog audio signal from the source equipment into fiber optic signal to the sound system. Box includes analog backup switch.	1	
W-1489	Fiber Optic Cable; 50 µm Multimode; 6 Fiber with non-terminated ends	1000	
W-1615	Cable, Audio Signal, 1 pair shielded 22 AWG, 1000' spool	1000	

## DAKTRONICS QUOTE # 795897-1-0

Remote Antenna Kit	Wireless microphone remote antenna kit includes: (2) 25' BNC antenna cables, (2) mounting brackets and bulkhead adapters. Uses 1/2 wave antennas supplied with rack.	1
Labor; Field Technician, Audio System	Regional Field Service Technician Labor which includes final termination of audio cables, audio system commissioning, and customer operation training	1
DA-1007-25 for SS500HD/SS1500HD with Non-Backlit Lettering and Screen Backing	Sq Truss; Alum, 3ft tall x 8ft 6in long @2 w/ 50% Non-Backlit Lettering/Logo & Screen Backing.	1

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### Service Options

<b>G1C1-W</b>	<b>One Year Warranty - Parts Coverage - G1G1 (Audio)</b>	<b>1</b>
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# DAKTRONICS QUOTE # 795897-1-0

## Alternate Equipment: 1

Item No.	Model	Description	Qty	Price
1	BA-2030-W-PV-F	<b>PanaView® Baseball/Softball Scoreboard;</b> <b>Scoreboard Color: Jade Green (50147) Semi-Gloss Finish; Caption Color: White (7725-10)</b> Cabinet Dimensions: 6' 6" H X 20' 0" W X 0' 8" D (Approx. Dimensions) Digit Type: PANAVIEW Digit Color: WHITE Max Power: 495 watts/display Weight: Unpackaged 600 lbs per display; Packaged 925 lbs per display	1	\$13,662.00
	Stripe; 0A-1091-1289	Border Stripe for BA-2030 Scoreboards; Color: Yellow #7725-15	1	
	Team Name Outdoor	Team Name Caption in place of HOME caption; Name: WILDCATS	1	
	DAK Score App with All Sport® MX-1 Mobile Scoring Kit	DAK Score App with All Sport® MX-1 Mobile Scoring Kit and Gen VI Radio Transmitter	1	
	AS-5010 Kit	All Sport® 5010 Control Console Kit	1	
	Outdoor Scoreboard Radio Communication (Transmitter)	Frequency of 2.4 GHz	1	
	Radio Receiver	Frequency of 2.4 GHz	1	
	Angle Clamp Mounting Method (A)	For 2 Tubes	1	
	Additional Mounting Hardware - Outdoor Scoreboard	Enough parts for 1 section – 2 pole application; Increase quantity as necessary for additional sections/poles	1	
	Installation Support (Per day rate which includes travel and per diem expenses)	Daktronics support services can include several options; from technical installation guidance, to learning how to use Daktronics software. We offer several service benefits to suit your needs and schedule. Talk to your representative about what services fit your needs best. Not to exceed 1/2 day.	1	
2	<b>Outdoor Non-Backlit 3' 0" x 20' 0" Horizontal</b>	<b>Ad Panel, Above or Below Display</b> Cabinet Dimensions: 3' 0" H X 20' 0" W X 0' 8" D Weight: Packaged 192 lbs per display	1	\$2,179.00
	Additional Mounting Hardware - Outdoor Scoreboard	Enough parts for 1 section – 2 pole application; Increase quantity as necessary for additional sections/poles	1	
3	<b>FREIGHT</b>	<b>Shipping to site via Partial Load (enclosed trailer). Usually unloads at a dock. Forklift or pallet jack may be required.</b>	1	\$1,375.00
<b>Services</b>				
4	<b>G5C5-W</b>	<b>Five Year Warranty - Parts Coverage - G5G5</b>	1	

# DAKTRONICS QUOTE # 795897-1-0

On-site Labor

One Year Extended Service for on-site labor coverage

1

Total Price Excluding Applicable Tax:

**\$17,216.00**

Please reference listed sales literature: DD1569120 for On-site Labor, DD1628383 for G5C5-W, DD1752418 for SS500HD Dual Coverage, DD1792822 for DA-1007-25 for SS500HD/SS1500HD with Non-Backlit Lettering and Screen Backing, DD2118134 for BA-2005-W-PV-F, DD2167297 for FB-2021-W-PV-F, DD2467046 for BA-2030-W-PV-F, DD2481852 for BB-2103-W-PV, DD2557627 for Daktronics Announcer's Interface (Headset Version), DD2629816 for SSR-100-NW, DD2631088 for Fiber Conversion Box w/ Analog Backup, DD2672221 for SSN-150, DD3632311 for TI-2035-A/R, DD3638244 for SSR-AM, DD3888368 for DAK Score App with All Sport® MX-1 Mobile Scoring Kit, SL-02374 for G1C1-W, SL-03991 for AS-5010 Kit, SL-04370 for Indoor Scoreboard Radio Communication (Transmitter), SL-04370 for Outdoor Scoreboard Radio Communication (Transmitter), SL-04370 for Radio Receiver, SL-08028 for DA-1001-25 with Non-Backlit Lettering and Screen Backing

Please reference listed shop drawings: DD2254247 for Fiber Conversion Box w/ Analog Backup, DWG-01143675 for SSR-100-NW, DWG-112485 for Indoor Non-Backlit 3' 0" x 8' 0" Horizontal, DWG-1144831 for SSN-150, DWG-969776 for SS500HD Dual Coverage

# DAKTRONICS QUOTE # 795897-1-0

## Alternate Equipment: 2

Item No.	Model	Description	Qty	Price
1	BA-2005-W-PV-F	<b>PanaView® Baseball/Softball Scoreboard;</b> <b>Scoreboard Color: Jade Green (50147) Semi-Gloss Finish; Caption Color: White (7725-10)</b> Cabinet Dimensions: 6' 6" H X 20' 0" W X 0' 6" D (Approx. Dimensions) Digit Type: PANAVIEW Digit Color: WHITE Max Power: 550 watts/display Weight: Unpackaged 600 lbs per display; Packaged 935 lbs per display	1	\$14,719.00
	Stripe; 0A-1091-1289	Border Stripe for BA-2005 Scoreboards; Color:Bright Yellow (7725-15)	1	
	Team Name Outdoor	Team Name Caption in place of HOME caption; Name: WILDCATS	1	
	18" Digit Pitch Count Upgrade Add-On for Third Digit	Upgrade Pitch Count to Add-On Third 18" Digit for Baseball Scoreboard Models: BA-2005.	1	
	DAK Score App with All Sport® MX-1 Mobile Scoring Kit	DAK Score App with All Sport® MX-1 Mobile Scoring Kit and Gen VI Radio Transmitter	1	
	AS-5010 Kit	All Sport® 5010 Control Console Kit	1	
	Outdoor Scoreboard Radio Communication (Transmitter)	Frequency of 2.4 GHz	1	
	Radio Receiver	Frequency of 2.4 GHz	1	
	Angle Clamp Mounting Method (A)	For 2 Tubes	1	
	Additional Mounting Hardware - Outdoor Scoreboard	Enough parts for 1 section – 2 pole application; Increase quantity as necessary for additional sections/poles	1	
	Installation Support (Per day rate which includes travel and per diem expenses)	Daktronics support services can include several options; from technical installation guidance, to learning how to use Daktronics software. We offer several service benefits to suit your needs and schedule. Talk to your representative about what services fit your needs best. Not to exceed 1/2 day.	1	
2	<b>Outdoor Non-Backlit 3' 0" x 20' 0" Horizontal</b>	<b>Ad Panel, Above or Below Display</b> Cabinet Dimensions: 3' 0" H X 20' 0" W X 0' 8" D Weight: Packaged 192 lbs per display	1	\$2,179.00
	Additional Mounting Hardware - Outdoor Scoreboard	Enough parts for 1 section – 2 pole application; Increase quantity as necessary for additional sections/poles	1	
3	<b>FREIGHT</b>	<b>Shipping to site via Partial Load (enclosed trailer). Usually unloads at a dock. Forklift or pallet jack may be required.</b>	1	\$1,380.00

# DAKTRONICS QUOTE # 795897-1-0

## Services

4	<b>G5C5-W</b>	<b>Five Year Warranty - Parts Coverage - G5G5</b>	<b>1</b>
	On-site Labor	One Year Extended Service for on-site labor coverage	1

<b>Total Price Excluding Applicable Tax:</b>	<b>\$18,278.00</b>
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Please reference listed sales literature: DD1569120 for On-site Labor, DD1628383 for G5C5-W, DD1752418 for SS500HD Dual Coverage, DD1792822 for DA-1007-25 for SS500HD/SS1500HD with Non-Backlit Lettering and Screen Backing, DD2118134 for BA-2005-W-PV-F, DD2167297 for FB-2021-W-PV-F, DD2467046 for BA-2030-W-PV-F, DD2481852 for BB-2103-W-PV, DD2557627 for Daktronics Announcer's Interface (Headset Version), DD2629816 for SSR-100-NW, DD2631088 for Fiber Conversion Box w/ Analog Backup, DD2672221 for SSN-150, DD3632311 for TI-2035-A/R, DD3638244 for SSR-AM, DD3888368 for DAK Score App with All Sport® MX-1 Mobile Scoring Kit, SL-02374 for G1C1-W, SL-03991 for AS-5010 Kit, SL-04370 for Indoor Scoreboard Radio Communication (Transmitter), SL-04370 for Outdoor Scoreboard Radio Communication (Transmitter), SL-04370 for Radio Receiver, SL-08028 for DA-1001-25 with Non-Backlit Lettering and Screen Backing

Please reference listed shop drawings: DD2254247 for Fiber Conversion Box w/ Analog Backup, DWG-01143675 for SSR-100-NW, DWG-112485 for Indoor Non-Backlit 3' 0" x 8' 0" Horizontal, DWG-1144831 for SSN-150, DWG-969776 for SS500HD Dual Coverage

# DAKTRONICS QUOTE # 795897-1-0

## Alternate Equipment: 3

Item No.	Model	Description	Qty	Price
1	BB-2103-W-PV	<b>Tuff Sport® PanaView®</b> <b>Basketball/Volleyball/Wrestling Scoreboard;</b> <b>Scoreboard Color: _____; Caption Color:</b> <b>White (7725-10)</b> Cabinet Dimensions: 6' 0" H X 8' 0" W X 0' 6" D (Approx. Dimensions) Digit Type: PANAVIEW Digit Color: WHITE Max Power: 200 watts/display Weight: Unpackaged 161 lbs per display; Packaged 185 lbs per display	2	\$13,308.00
	Stripe; Indoor	Indoor Scoreboard Border Stripe; Color: Bright Yellow (7725-15)	2	
	Team Name Indoor	Vinyl Team Name in place of HOME Caption (ordered with scoreboard); Name: WILDCATS	2	
	PanaView Time Outs Left Option (White LEDs)	For BB-2103 Scoreboards	2	
	ID_C_TS_8_I	Corner Panel, 8' Scoreboard, 17x21 Decorated	4	
	Volleyball / Wrestling Captions	Changeable Kit	2	
	AS-5010 Kit	All Sport® 5010 Control Console Kit	2	
	Indoor Scoreboard Radio Communication (Transmitter)	Frequency of 2.4 GHz	2	
	Radio Receiver	Frequency of 2.4 GHz	2	
	Installation Support (Per day rate which includes travel and per diem expenses)	Daktronics support services can include several options; from technical installation guidance, to learning how to use Daktronics software. We offer several service benefits to suit your needs and schedule. Talk to your representative about what services fit your needs best. Not to exceed 1/2 day	1	
2	Indoor Non-Backlit 3' 0" x 8' 0" Horizontal	<b>Ad Panel, Above or Below Display</b> Cabinet Dimensions: 3' 0" H X 8' 0" W X 0' 6" D Weight: Packaged 96 lbs per display	2	\$1,710.00
3	FREIGHT	<b>DOES NOT INCLUDE OPTIONAL ITEMS.</b> <b>Shipping to site via LTL (enclosed trailer). Usually unloads at a dock. Forklift or pallet jack may be required.</b>	1	\$650.00
<b>Services</b>				
4	G5C5-W	Five Year Warranty - Parts Coverage - G5G5	1	

# DAKTRONICS QUOTE # 795897-1-0

On-site Labor	One Year Extended Service for on-site labor coverage	1
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<b>Total Price Excluding Applicable Tax:</b>	<b>\$15,668.00</b>
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Please reference listed sales literature: DD1569120 for On-site Labor, DD1628383 for G5C5-W, DD1752418 for SS500HD Dual Coverage, DD1792822 for DA-1007-25 for SS500HD/SS1500HD with Non-Backlit Lettering and Screen Backing, DD2118134 for BA-2005-W-PV-F, DD2167297 for FB-2021-W-PV-F, DD2467046 for BA-2030-W-PV-F, DD2481852 for BB-2103-W-PV, DD2557627 for Daktronics Announcer's Interface (Headset Version), DD2629816 for SSR-100-NW, DD2631088 for Fiber Conversion Box w/ Analog Backup, DD2672221 for SSN-150, DD3632311 for TI-2035-A/R, DD3638244 for SSR-AM, DD3888368 for DAK Score App with All Sport® MX-1 Mobile Scoring Kit, SL-02374 for G1C1-W, SL-03991 for AS-5010 Kit, SL-04370 for Indoor Scoreboard Radio Communication (Transmitter), SL-04370 for Outdoor Scoreboard Radio Communication (Transmitter), SL-04370 for Radio Receiver, SL-08028 for DA-1001-25 with Non-Backlit Lettering and Screen Backing

Please reference listed shop drawings: DD2254247 for Fiber Conversion Box w/ Analog Backup, DWG-01143675 for SSR-100-NW, DWG-112485 for Indoor Non-Backlit 3' 0" x 8' 0" Horizontal, DWG-1144831 for SSN-150, DWG-969776 for SS500HD Dual Coverage

## Options

*Please contact your sales representative for additional information*

<b>SSN-150</b>	<b>Sportsound Indoor Audio System. Includes sound system with additional subwoofer in a self-contained alum cabinet and mesh grille face. Amplification in wall mounted tilt out rack. Includes a sound system input plate. Cabinet painted Semi-Gloss Black. Mesh</b>	<b>1</b>	<b>\$15,319.00</b>
SSR-AM	Sportsound Announcers Mixer, 2Ch Tabletop, Microphone and MP3 Inputs, Includes Single-Muff Headset, 1/8"to1/8" stereo cable, and XLR output cable. Power Supply Included.	1	
W-3902519	CABLE; 4 COND, 13AWG, SPEAKER4, OD: 0.42	250	
W-1615	Cable, Audio Signal, 1 pair shielded 22 AWG, 1000' spool	1000	
Remote Antenna Kit	Wireless microphone remote antenna kit includes: (2) 25' BNC antenna cables, (2) mounting brackets and bulkhead adapters. Uses 1/2 wave antennas supplied with rack.	2	
Bluetooth Audio Receiver	XLR Bluetooth Audio Receiver	1	
Labor; Field Technician, Audio System	Regional Field Service Technician Labor which includes final termination of audio cables, audio system commissioning, and customer operation training	1	
System Startup	Final Commissioning of Equipment	1	

## Service Options

<b>G1C1-W</b>	<b>One Year Warranty - Parts Coverage - G1G1 (Audio)</b>	<b>1</b>	
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## Leasing Program

If your purchase exceeds \$25,000, you may qualify for our leasing program allowing you more flexibility to spread out the cost of your Daktronics display over of a period up to five (5) years. Benefits of our leasing program include fixed rate financing, non-appropriation clause, no prepayment penalty, and customizable payment schedules. Plus, at the end of the lease, the equipment is yours to keep with no additional balloon payments.

Sample payment options as follows:

\$50,000 in total equipment cost = \$10,700 per year

\$100,000 in total equipment cost = \$21,199 per year

\$250,000 in total equipment cost = \$52,899 per year

\*\*Payments based on 5 year/annual payment in advance structure. **Leasing is subject to credit approval and agreed upon documentation with Daktronics lending partner.** Contact your Daktronics representative for additional options and details.

### Exclusions:

- |                                     |   |
|-------------------------------------|---|
| - <b>Electrical Installation</b>    | - <b>Physical/Mechanical Installation</b>                 |
| - <b>Structure</b>                  | - <b>Foundation</b>                                       |
| - <b>Power</b>                      | - <b>Hoist</b>  |
| - <b>Engineering Certification</b>  | - <b>Signal Conduit</b>                                   |
| - <b>Labor to Pull Signal Cable</b> | - <b>Applicable Permits</b>                               |
| - <b>Taxes</b>                      | - <b>Electrical Switch Gear or Distribution Equipment</b> |
| - <b>Front End Equipment</b>        |   |

Unless expressly stated otherwise in this Quote # 795897-1 Rev 0 or the attachments, if Daktronics performs installation of the Equipment, the price quoted does not include the following services pertaining to physical installations: digging of footings (including dirt removal), any materials fabrication, installation of steel cages, rebar, or bolt attachments, or pouring and finishing of concrete footings. Those service may be provided for an additional cost beyond the quoted price. Purchaser shall be fully responsible for any and all additional costs plus overhead in the event anything unexpected of any nature whatsoever is found while digging the footings including but are not limited to rock, water, utility lines, pipes or any other unforeseen circumstance. The Purchaser acknowledges and agrees that it is fully responsible for all site conditions.

Prices and charges are subject to change by Daktronics at any time before the final agreement between the parties is effective. Ship Date will be determined after customer purchase order is received or agreement is signed or otherwise effective, shop drawings are approved (if required) and down payment is received (if required).

### Installation Responsibilities:

If applicable please reference Attachment A for Installation Responsibilities.

### Ad/ID Copy Approval Process

Customer shall provide digital artwork for advertising and identification panels, conforming to [Daktronics' graphic file standards](#), at the time of order.

Daktronics will create a proof of provided artwork and require approval of that proof three weeks prior to the initial anticipated ship date. Advertising and identification panels not approved in time, will be shipped without copy in Daktronics' standard finish.

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Mike Howell  
PHONE: 972-978-8390  
FAX: 605-697-4746  
EMAIL: Mike.Howell@daktronics.com

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Mack Burns  
PHONE: 605-692-0200  
FAX:  
EMAIL: Mack.Burns@daktronics.com

### Terms And Conditions:

The Terms and Conditions which apply to this order available on request.

SL-02374 Standard Warranty and Limitation of Seller's Liability ([www.daktronics.com/terms\\_conditions/SL-02374.pdf](http://www.daktronics.com/terms_conditions/SL-02374.pdf))

SL-02375 Standard Terms and Conditions of Sale ([www.daktronics.com/terms\\_conditions/SL-02375.pdf](http://www.daktronics.com/terms_conditions/SL-02375.pdf))

SL-07862 Software License Agreement ([www.daktronics.com/terms\\_conditions/SL-07862.pdf](http://www.daktronics.com/terms_conditions/SL-07862.pdf))

### NOTE:

The pricing may be adjusted for freight and taxes depending on the options selected.  
Please request order documents to submit your order.

# DAKTRONICS QUOTE # 795897-1-0 - Optional Audio Main

## ATTACHMENT A Installation Responsibilities Checklist: Outdoor, Audio

Responsible Party		Description
Daktronics	Customer	
	✓	1. Provide payment and performance Bond.
	✓	2. Secure necessary construction permits.
	✓	3. Removal of existing equipment.
	✓	4. Removal of existing structure (excluding footings).
	✓	5. Disposal of existing equipment.
	✓	6. Disposal of existing structure (excluding footings).
✓		7. Generate and issue standard product attachment drawings.
✓		8. Generate and issue standard product electrical and signal drawings.
	✓	9. Provide approval of all engineering drawings, electrical drawings, shop drawings, equipment locations, color renderings, and ad copy layouts.
	✓	10. Customer is responsible to ensure the existing structure/building is adequate, including any necessary modifications, for the installation of the Equipment, including but not limited to (i) obtaining certified engineer drawings to the extent required by law and (ii) providing Daktronics, upon reasonable request, documentation relating to the existing structure and modifications necessary for Daktronics perform its work.
	✓	11. Engineering design and certification for structure and footing design.
	✓	12. Engineering design and certification for Equipment attachment design.
	✓	13. Unobstructed access to equipment and control room installation site until display is 100%.
	✓	14. Mark location of the new Equipment as delineated in the quote.
	✓	15. Locate public underground utilities.
	✓	16. Locate private underground utilities.
	✓	17. Landscaping to include all.
	✓	18. Provide camera-ready artwork for ad panels, audio and logos at time of order.
✓		19. Provide and install decorated mesh scrim on speaker cabinet. Customer will be responsible for any decoration if artwork is not received thirty (30) days prior to shipment.
	✓	20. Provide all landscape protection, track, sidewalk, path, site restoration, and/or sprinkler system repair work.
	✓	21. Site clean-up after Daktronics work.
✓		22. Crating and shipping of all equipment to facility via common or independent carrier.
	✓	23. Accept, lift, unload, and inspect all scoring, audio equipment and control equipment from carrier.
	✓	24. Provide storage of scoring, audio equipment and control equipment in a safe, dry, and secure location until installation.
	✓	25. Install Equipment attachment hardware.

# DAKTRONICS QUOTE # 795897-1-0 - Optional Audio Main

	✓	26. Excavation of direct imbed drilled pier foundation(s) including spoils removal. Pouring and finishing of concrete for footings. (Note: Daktronics assumes class 3 soil per the International Building Code to determine footing / structure estimates included in this quotation. In the event rock, water, or if soil conditions other than class 3 soil are encountered (including soft soils, unstable or collapsing soils, expansive soils, organic materials, or anything unexpected condition is encountered, the Customer will be responsible for any additional costs, plus overhead and profit of 20%).
	✓	27. Steel fabrication and install support structure - excluding catwalk(s), ladder-way(s).
	✓	28. Fabricate and install substructure.
	✓	29. Prime and paint main support structure.
	✓	30. Prime and paint substructure
	✓	31. Lift and mount Equipment listed in this quotation.
	✓	32. Provide and install all required floor and wall boxes as per provided system electrical and signal drawings – provide written verification that all deck/wall boxes are installed and all cable has been pulled prior to installers' arrival.
	✓	33. Provide primary power feed up to and including demarcation point in the form of transformer and electrical disconnect with over current protection per all applicable electrical codes and regulations. Note: Maximum voltage of 120 volts line to neutral for all display systems.
	✓	34. Provide secondary power conduits, distribution panel, power cable and power hook-up from the demarcation point to all Daktronics supplied load centers/termination panel at/within the Equipment.
	✓	35. Provide and install signal cable conduit, with pull string, from control location to each equipment location. Conduit to be located five (5) feet off grade on the structure, as delineated in the electrical and signal drawings.
	✓	36. Provide and install signal cable conduit, with pull string, from five (5) feet off grade on structure to Equipment signal termination points, as delineated in the electrical and signal drawings.
	✓	37. Communication responsibility (DSL line, Network, Static IP address and associated monthly fees) as necessary for this system. Supply static IP address five (5) days prior to installation.
✓		38. Furnish signal cable as delineated on the quote.
	✓	39. Labor to pull all new signal cable (and remove existing cable, if required).
	✓	40. Interface cabling with video system including conduit, cabling and installation of cabling.
	✓	41. Interface cabling with audio system including conduit, cabling, and installation of cabling.
✓		42. Terminate signal cable at control location and scoring, audio Equipment.

# DAKTRONICS QUOTE # 795897-1-0 - Optional Audio Main

	✓	43. Provide a climate controlled and secure control room for all control systems. Normal operating temperature should be between 40° to 90° Fahrenheit (4° to 32° Celsius). Normal operating humidity should be less than 80% non-condensing. Storage temperature should be between -10° to 105° Fahrenheit (-23° to 41° Celsius). Storage humidity should be less than 95% non-condensing. Keep computers and monitors out of direct sunlight during storage. Allow control equipment taken out of storage to return to operating temperature range prior to turning it on (24 hours recommended).
	✓	44. Required power outlets on clean dedicated circuit(s) for all scoring, audio and control equipment.
✓		45. Unpack, set-up, hook-up, and testing of control system.
	✓	46. Set-up and testing of results/statistics/timing system including portable cabling and Daktronics software installation.
	✓	47. Provide personnel for maintenance and operator training.
✓		48. Perform installation supervision.
✓		49. Perform final systems testing and commissioning.
	✓	50. Final acceptance, per DF-1252.

NOTE: All change order work performed by Daktronics or Daktronics subcontractor will be performed at cost plus 20% overhead and profit.

## ATTACHMENT A Installation Responsibilities Checklist: Outdoor

Responsible Party		Description
Daktronics	Customer	
	✓	1. Provide payment and performance Bond.
	✓	2. Secure necessary construction permits.
	✓	3. Removal of existing equipment.
	✓	4. Removal of existing structure (excluding footings).
	✓	5. Disposal of existing equipment.
	✓	6. Disposal of existing structure (excluding footings).
✓		7. Generate and issue standard product attachment drawings.
✓		8. Generate and issue standard product electrical and signal drawings.
	✓	9. Provide approval of all engineering drawings, electrical drawings, shop drawings, equipment locations, color renderings, and ad copy layouts.
	✓	10. Customer is responsible to ensure the existing structure/building is adequate, including any necessary modifications, for the installation of the Equipment, including but not limited to (i) obtaining certified engineer drawings to the extent required by law and (ii) providing Daktronics, upon reasonable request, documentation relating to the existing structure and modifications necessary for Daktronics perform its work.
	✓	11. Engineering design and certification for Equipment attachment design.
	✓	12. Unobstructed access to equipment and control room installation site until display is 100%.
	✓	13. Mark location of the new Equipment as delineated in the quote.
	✓	14. Locate public underground utilities.
	✓	15. Locate private underground utilities.
	✓	16. Landscaping to include all.
	✓	17. Provide camera-ready artwork for ad panels, and logos at time of order.
	✓	18. Provide all landscape protection, track, sidewalk, path, site restoration, and/or sprinkler system repair work.
	✓	19. Site clean-up after Daktronics work.
✓		20. Crating and shipping of all equipment to facility via common or independent carrier.
	✓	21. Accept, lift, unload, and inspect all scoring equipment and control equipment from carrier.
	✓	22. Provide storage of scoring equipment and control equipment in a safe, dry, and secure location until installation.
	✓	23. Install Equipment attachment hardware.

# DAKTRONICS QUOTE # 795897-1-0 Alt 1

	✓	24. Excavation of direct imbed drilled pier foundation(s) including spoils removal. Pouring and finishing of concrete for footings. (Note: Daktronics assumes class 3 soil per the International Building Code to determine footing / structure estimates included in this quotation. In the event rock, water, or if soil conditions other than class 3 soil are encountered (including soft soils, unstable or collapsing soils, expansive soils, organic materials, or anything unexpected condition is encountered, the Customer will be responsible for any additional costs, plus overhead and profit of 20%).
	✓	25. Steel fabrication and install support structure - excluding catwalk(s), ladder-way(s).
	✓	26. Fabricate and install substructure.
	✓	27. Prime and paint main support structure.
	✓	28. Prime and paint substructure
	✓	29. Lift and mount Equipment listed in this quotation.
	✓	30. Provide and install all required floor and wall boxes as per provided system electrical and signal drawings – provide written verification that all deck/wall boxes are installed and all cable has been pulled prior to installers' arrival.
	✓	31. Provide primary power feed up to and including demarcation point in the form of transformer and electrical disconnect with over current protection per all applicable electrical codes and regulations. Note: Maximum voltage of 120 volts line to neutral for all display systems.
	✓	32. Provide secondary power conduits, distribution panel, power cable and power hook-up from the demarcation point to all Daktronics supplied load centers/termination panel at/within the Equipment.
	✓	33. Provide and install signal cable conduit, with pull string, from control location to each equipment location. Conduit to be located five (5) feet off grade on the structure, as delineated in the electrical and signal drawings.
	✓	34. Provide and install signal cable conduit, with pull string, from five (5) feet off grade on structure to Equipment signal termination points, as delineated in the electrical and signal drawings.
	✓	35. Communication responsibility (DSL line, Network, Static IP address and associated monthly fees) as necessary for this system. Supply static IP address five (5) days prior to installation.
✓		36. Furnish signal cable as delineated on the quote.
	✓	37. Labor to pull all new signal cable (and remove existing cable, if required).
	✓	38. Interface cabling with audio system including conduit, cabling, and installation of cabling.
	✓	39. Terminate signal cable at control location and scoring Equipment.
	✓	40. Provide a climate controlled and secure control room for all control systems. Normal operating temperature should be between 40° to 90° Fahrenheit (4° to 32° Celsius). Normal operating humidity should be less than 80% non-condensing. Storage temperature should be between -10° to 105° Fahrenheit (-23° to 41° Celsius). Storage humidity should be less than 95% non-condensing. Keep computers and monitors out of direct sunlight during storage. Allow control equipment taken out of storage to return to operating temperature range prior to turning it on (24 hours recommended).

# DAKTRONICS QUOTE # 795897-1-0 Alt 1

	✓	41. Required power outlets on clean dedicated circuit(s) for all scoring and control equipment.
	✓	42. Unpack, set-up, hook-up, and testing of control system.
	✓	43. Set-up and testing of results/statistics/timing system including portable cabling and Daktronics software installation.
✓		44. Perform installation supervision.

NOTE: All change order work performed by Daktronics or Daktronics subcontractor will be performed at cost plus 20% overhead and profit.

## ATTACHMENT A Installation Responsibilities Checklist: Outdoor

Responsible Party		Description
Daktronics	Customer	
	✓	1. Provide payment and performance Bond.
	✓	2. Secure necessary construction permits.
	✓	3. Removal of existing equipment.
	✓	4. Removal of existing structure (excluding footings).
	✓	5. Disposal of existing equipment.
	✓	6. Disposal of existing structure (excluding footings).
✓		7. Generate and issue standard product attachment drawings.
✓		8. Generate and issue standard product electrical and signal drawings.
	✓	9. Provide approval of all engineering drawings, electrical drawings, shop drawings, equipment locations, color renderings, and ad copy layouts.
	✓	10. Customer is responsible to ensure the existing structure/building is adequate, including any necessary modifications, for the installation of the Equipment, including but not limited to (i) obtaining certified engineer drawings to the extent required by law and (ii) providing Daktronics, upon reasonable request, documentation relating to the existing structure and modifications necessary for Daktronics perform its work.
	✓	11. Engineering design and certification for Equipment attachment design.
	✓	12. Unobstructed access to equipment and control room installation site until display is 100%.
	✓	13. Mark location of the new Equipment as delineated in the quote.
	✓	14. Locate public underground utilities.
	✓	15. Locate private underground utilities.
	✓	16. Landscaping to include all.
	✓	17. Provide camera-ready artwork for ad panels, and logos at time of order.
	✓	18. Provide all landscape protection, track, sidewalk, path, site restoration, and/or sprinkler system repair work.
	✓	19. Site clean-up after Daktronics work.
✓		20. Crating and shipping of all equipment to facility via common or independent carrier.
	✓	21. Accept, lift, unload, and inspect all scoring equipment and control equipment from carrier.
	✓	22. Provide storage of scoring equipment and control equipment in a safe, dry, and secure location until installation.
	✓	23. Install Equipment attachment hardware.

# DAKTRONICS QUOTE # 795897-1-0 Alt 2

	✓	24. Excavation of direct imbed drilled pier foundation(s) including spoils removal. Pouring and finishing of concrete for footings. (Note: Daktronics assumes class 3 soil per the International Building Code to determine footing / structure estimates included in this quotation. In the event rock, water, or if soil conditions other than class 3 soil are encountered (including soft soils, unstable or collapsing soils, expansive soils, organic materials, or anything unexpected condition is encountered, the Customer will be responsible for any additional costs, plus overhead and profit of 20%).
	✓	25. Steel fabrication and install support structure - excluding catwalk(s), ladder-way(s).
	✓	26. Fabricate and install substructure.
	✓	27. Prime and paint main support structure.
	✓	28. Prime and paint substructure
	✓	29. Lift and mount Equipment listed in this quotation.
	✓	30. Provide and install all required floor and wall boxes as per provided system electrical and signal drawings – provide written verification that all deck/wall boxes are installed and all cable has been pulled prior to installers' arrival.
	✓	31. Provide primary power feed up to and including demarcation point in the form of transformer and electrical disconnect with over current protection per all applicable electrical codes and regulations. Note: Maximum voltage of 120 volts line to neutral for all display systems.
	✓	32. Provide secondary power conduits, distribution panel, power cable and power hook-up from the demarcation point to all Daktronics supplied load centers/termination panel at/within the Equipment.
	✓	33. Provide and install signal cable conduit, with pull string, from control location to each equipment location. Conduit to be located five (5) feet off grade on the structure, as delineated in the electrical and signal drawings.
	✓	34. Provide and install signal cable conduit, with pull string, from five (5) feet off grade on structure to Equipment signal termination points, as delineated in the electrical and signal drawings.
	✓	35. Communication responsibility (DSL line, Network, Static IP address and associated monthly fees) as necessary for this system. Supply static IP address five (5) days prior to installation.
✓		36. Furnish signal cable as delineated on the quote.
	✓	37. Labor to pull all new signal cable (and remove existing cable, if required).
	✓	38. Interface cabling with audio system including conduit, cabling, and installation of cabling.
	✓	39. Terminate signal cable at control location and scoring Equipment.
	✓	40. Provide a climate controlled and secure control room for all control systems. Normal operating temperature should be between 40° to 90° Fahrenheit (4° to 32° Celsius). Normal operating humidity should be less than 80% non-condensing. Storage temperature should be between -10° to 105° Fahrenheit (-23° to 41° Celsius). Storage humidity should be less than 95% non-condensing. Keep computers and monitors out of direct sunlight during storage. Allow control equipment taken out of storage to return to operating temperature range prior to turning it on (24 hours recommended).

# DAKTRONICS QUOTE # 795897-1-0 Alt 2

	✓	41. Required power outlets on clean dedicated circuit(s) for all scoring and control equipment.
	✓	42. Unpack, set-up, hook-up, and testing of control system.
	✓	43. Set-up and testing of results/statistics/timing system including portable cabling and Daktronics software installation.
✓		44. Perform installation supervision.

NOTE: All change order work performed by Daktronics or Daktronics subcontractor will be performed at cost plus 20% overhead and profit.

# DAKTRONICS QUOTE # 795897-1-0 - Optional System Startup & Audio

## ATTACHMENT A Installation Responsibilities Checklist: Indoor, Audio

Responsible Party		Description
Daktronics	Customer	
	✓	1. Provide payment and performance Bond.
	✓	2. Secure necessary construction permits.
	✓	3. Removal of existing equipment.
	✓	4. Removal of existing structure.
	✓	5. Disposal of existing equipment.
	✓	6. Disposal of existing structure.
✓		7. Generate and issue standard product attachment drawings.
✓		8. Generate and issue standard product electrical and signal drawings.
	✓	9. Provide approval of all engineering drawings, electrical drawings, shop drawings, equipment locations, color renderings, and ad copy layouts.
	✓	10. Customer is responsible to ensure the existing structure/building is adequate, including any necessary modifications, for the installation of the Equipment, including but not limited to (i) obtaining certified engineer drawings to the extent required by law and (ii) providing Daktronics, upon reasonable request, documentation relating to the existing structure and modifications necessary for Daktronics perform its work.
	✓	11. Engineering design and certification for Equipment attachment design.
	✓	12. Unobstructed access to equipment and control room installation site until display is 100%.
	✓	13. Mark location of the new Equipment as delineated in the quote.
	✓	14. Provide camera-ready artwork for ad panels, audio and logos at time of order.
✓		15. Provide and install decorated mesh scrim on speaker cabinet. Customer will be responsible for any decoration if artwork is not received thirty (30) days prior to shipment.
	✓	16. Provide all required floor protection.
	✓	17. Site clean-up after Daktronics work.
✓		18. Crating and shipping of all equipment to facility via common or independent carrier.
	✓	19. Accept, lift, unload, and inspect all scoring, audio equipment and control equipment from carrier.
	✓	20. Provide storage of scoring, audio equipment and control equipment in a safe, dry, and secure location until installation.
	✓	21. Provide Equipment attachment hardware.
	✓	22. Install Equipment attachment hardware.
	✓	23. Steel fabrication and install support structure - excluding catwalk(s), ladder-way(s).
	✓	24. Prime and paint main support structure.
	✓	25. Prime and paint substructure
	✓	26. Lift and mount Equipment listed in this quotation.

# DAKTRONICS QUOTE # 795897-1-0 - Optional System Startup & Audio

	✓	27. Provide and install all required floor and wall boxes as per provided system electrical and signal drawings – provide written verification that all deck/wall boxes are installed and all cable has been pulled prior to installers' arrival.
	✓	28. Provide primary power feed up to and including demarcation point in the form of transformer and electrical disconnect with over current protection per all applicable electrical codes and regulations. Note: Maximum voltage of 120 volts line to neutral for all display systems.
	✓	29. Provide secondary power conduits, distribution panel, power cable and power hook-up from the demarcation point to all Daktronics supplied load centers/termination panel at/within the Equipment.
	✓	30. Provide and install signal cable conduit, with pull string, from control location to all Equipment locations/signal termination points, as delineated in the electrical and signal drawings.
	✓	31. Communication responsibility (DSL line, Network, Static IP address and associated monthly fees) as necessary for this system. Supply static IP address five (5) days prior to installation.
✓		32. Furnish signal cable as delineated on the quote.
	✓	33. Labor to pull all new signal cable (and remove existing cable, if required).
	✓	34. Interface cabling with video system including conduit, cabling and installation of cabling.
	✓	35. Interface cabling with audio system including conduit, cabling, and installation of cabling.
✓		36. Terminate signal cable at control location and scoring, audio Equipment.
	✓	37. Provide a climate controlled and secure control room for all control systems. Normal operating temperature should be between 40° to 90° Fahrenheit (4° to 32° Celsius). Normal operating humidity should be less than 80% non-condensing. Storage temperature should be between -10° to 105° Fahrenheit (-23° to 41° Celsius). Storage humidity should be less than 95% non-condensing. Keep computers and monitors out of direct sunlight during storage. Allow control equipment taken out of storage to return to operating temperature range prior to turning it on (24 hours recommended).
	✓	38. Required power outlets on clean dedicated circuit(s) for all scoring, audio and control equipment.
✓		39. Unpack, set-up, hook-up, and testing of control system.
✓		40. Set-up and testing of results/statistics/timing system including portable cabling and Daktronics software installation.
	✓	41. Provide personnel for maintenance and operator training.
✓		42. Perform maintenance training during installation.
✓		43. Perform operator training.
✓		44. Perform installation supervision.
✓		45. Perform final systems testing and commissioning.
	✓	46. Final acceptance, per DF-1252.

NOTE: All change order work performed by Daktronics or Daktronics subcontractor will be performed at cost plus 20% overhead and profit.



# BENKEN'S SIGN COMPANY, LLC

P.O. Box 1555  
WHITEHOUSE, TX 75791  
+1 9033430058  
erica@benkenssignco.com  
www.benkenssignco.com



## Estimate

ADDRESS	SHIP TO	ESTIMATE	1140
Harleton ISD	Harleton ISD	DATE	04/07/2022
17000 State HWY 154	17000 State HWY 154	EXPIRATION	05/07/2022
Harleton, Texas 75651	Harleton, Texas 75651	DATE	

DATE	DESCRIPTION	QTY	RATE	AMOUNT
	Provide Install/removal Benken's Sign Co to remove and dispose of existing baseball scoreboard. BSC will install new customer-provided scoreboard on existing poles. BSC will hook the scoreboard up to existing electrical and test to make sure all is working. This quote includes painting existing poles black.	1	5,226.31	5,226.31
	Provide Install/removal Benken's Sign Co to remove and dispose of the existing football scoreboard. BSC will install new customer-provided football scoreboard, sound systems, and game clocks. BSC will hook up to existing electrical. This quote includes painting the poles black. BSC will lay plywood across the track in an effort to protect it, but Benken's Sign CO is not responsible for any damage. BSC will not provide or install conduit for new sound system if needed. BSC will test the scoreboard and game clocks to make sure all is working.	1	9,761.91	9,761.91
	Provide Install/removal Benken's will remove and dispose of (2) wall-mounted scoreboards in the gymnasium. BSC will install (2) new customer-provided wall-mounted scoreboards. BSC will install sports	1	4,500.00	4,500.00

This is an estimate. Price may change due to unforeseen circumstances or lack of information. All changes in price will be approved before work has begun or the job is to be completed.

Regulated by The Texas Department of Licensing and Regulation, P.O. Box 12157, Austin, Texas, 78711, 1-800-803-9202; website: [www.tdlr.texas.gov/complaints](http://www.tdlr.texas.gov/complaints)

sound indoor audio system, but will not provide or install conduit for the sound system. BSC will hook up to existing electrical. BSC will test scoreboards to make sure all is working. Harlton ISD is to provide protection for the gymnasium floor. Benken's Sign Co will do our best to prevent any damage to the gymnasium flooring. BSC is not responsible for damage due to unforeseen circumstances to the gymnasium flooring.

Provide Install/removal	Benken's Sign Co to remove and dispose of existing softball scoreboard. BSC will install new customer-provided scoreboard on existing poles. BSC will hook the scoreboard up to existing electrical and test to make sure all is working. This quote includes painting existing poles black.	1	5,226.31	5,226.31
Provide removal	Benken's Sign Co to remove and dispose of the existing 4 sided scoreboard suspended from the ceiling gym. Harlton ISD is to provide protection for the gymnasium floor. Benken's Sign Co will do our best to prevent any damage to the gymnasium flooring and ceiling. BSC is not responsible for damage due to unforeseen circumstances to the floor or ceiling.	1	5,500.00	5,500.00

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SUBTOTAL	30,214.53
TAX	0.00
<hr style="border-top: 1px dashed #000;"/>	
TOTAL	<b>\$30,214.53</b>

Accepted By

Accepted Date

This is an estimate. Price may change due to unforeseen circumstances or lack of information. All changes in price will be approved before work has begun or the job is to be completed.

Regulated by The Texas Department of Licensing and Regulation, P.O. Box 12157, Austin, Texas, 78711, 1-800-803-9202; website: [www.tdlr.texas.gov/complaints](http://www.tdlr.texas.gov/complaints)"

School Enrollment

001 HARLETON HIGH SCHOOL

Grade	American Ind		Asian		Black		Nat Hawaiian		White		Hispanic/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
09	0	0	0	0	1	0	0	0	24	21	4	2	2	3	31	26	57
10	0	0	0	0	0	1	0	0	33	22	4	3	1	0	38	26	64
11	0	0	0	0	0	0	0	0	23	23	2	1	3	3	28	27	55
12	0	0	1	0	0	1	0	0	31	16	0	3	1	0	33	20	53
TOTAL	0	0	1	0	1	2	0	0	111	82	10	9	7	6	130	99	229

School Enrollment

041 HARLETON JR HIGH SCHOOL

Grade	American Ind		Asian		Black		Nat Hawaiian		White		Hispanic/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
06	0	0	0	0	0	0	0	0	19	31	4	5	1	1	24	37	61
07	0	0	0	0	1	0	0	0	23	20	1	3	3	1	28	24	52
08	0	0	0	0	1	0	0	0	18	17	4	4	3	1	26	22	48
TOTAL	0	0	0	0	2	0	0	0	60	68	9	12	7	3	78	83	161

School Enrollment

101 HARLETON ELEMENTARY SCHOOL

Grade	American Ind		Asian		Black		Nat Hawaiian		White		Hispanic/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
01	0	0	0	0	1	0	0	0	27	21	0	1	2	4	30	26	56
02	0	0	0	0	0	0	0	0	18	24	4	3	0	1	22	28	50
03	0	0	0	0	0	1	0	0	30	24	0	1	2	1	32	27	59
04	0	0	0	0	0	0	0	0	19	24	0	3	3	1	22	28	50
05	0	0	0	0	0	0	0	0	26	22	1	2	0	1	27	25	52
EE	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1
KG	0	0	0	0	1	1	0	0	16	28	2	1	1	0	20	30	50
PK	0	0	0	0	0	0	0	0	6	12	0	1	1	0	7	13	20
TOTAL	0	0	0	0	2	2	0	0	143	155	7	12	9	8	161	177	338

Totals for All Schools

Grade	American Ind		Asian		Black		Nat Hawaiian		White		Hispanic/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
01	0	0	0	0	1	0	0	0	27	21	0	1	2	4	30	26	56
02	0	0	0	0	0	0	0	0	18	24	4	3	0	1	22	28	50
03	0	0	0	0	0	1	0	0	30	24	0	1	2	1	32	27	59
04	0	0	0	0	0	0	0	0	19	24	0	3	3	1	22	28	50
05	0	0	0	0	0	0	0	0	26	22	1	2	0	1	27	25	52
06	0	0	0	0	0	0	0	0	19	31	4	5	1	1	24	37	61
07	0	0	0	0	1	0	0	0	23	20	1	3	3	1	28	24	52
08	0	0	0	0	1	0	0	0	18	17	4	4	3	1	26	22	48
09	0	0	0	0	1	0	0	0	24	21	4	2	2	3	31	26	57
10	0	0	0	0	0	1	0	0	33	22	4	3	1	0	38	26	64
11	0	0	0	0	0	0	0	0	23	23	2	1	3	3	28	27	55
12	0	0	1	0	0	1	0	0	31	16	0	3	1	0	33	20	53
EE	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1
KG	0	0	0	0	1	1	0	0	16	28	2	1	1	0	20	30	50
PK	0	0	0	0	0	0	0	0	6	12	0	1	1	0	7	13	20
TOTAL	0	0	1	0	5	4	0	0	314	305	26	33	23	17	369	359	728



## TEXAS DEPARTMENT OF AGRICULTURE COMMISSIONER SID MILLER

Dear Program Partner:

Thank you for your commitment to administering federal nutrition programs. The complexities of managing these programs and the administrative review process require dedication and perseverance. Agriculture Commissioner Sid Miller and I appreciate your unwavering attention to program integrity in the midst of COVID-19 as you adhere to the necessary processes, including administrative reviews. You and your team are demonstrating exemplary leadership in service to your community.

The Texas Department of Agriculture (TDA) is required to conduct administrative reviews to ensure that program operators comply with federal regulations. TDA is always looking at methods to improve the administrative review process and would appreciate your insight. Please help us improve the administrative review experience by completing the customer service survey that is emailed during the entrance and exit conferences. This is an opportunity to communicate directly to TDA.

Administrative reviews often reveal new avenues for achieving excellence in all aspects of program operations. The results will help serve the Texans who depend on federal programs for access to good nutrition and who value the healthy lifestyles that they promote. I encourage you to use the administrative review and the survey to strengthen our collaboration as we work together to build a healthier future in the Lone Star State.

Sincerely,

Lena Wilson  
Assistant Commissioner  
Food and Nutrition Division

**Preliminary Review Report  
HARLETON ISD (00537)  
Exit Conference Date: 3/14/2022**

**Program Year:** 2022  
**Month of Review:** February  
**Lead Reviewer:** Kathryn Rippee and Sherri Webber (Offsite)  
 Robin Tennille (Onsite)  
**CE Representative:** Superintendent Jay Ratcliff  
 Mrs. Connie Burrell, Child Nutrition Director

**Commendations:** The documents necessary to complete the Administrative Review and Procurement Review were organized and available as needed. The Child Nutrition staff did an excellent job serving the students and working together. All the staff was very helpful and pleasant to work with during our visit. Congratulations for doing a wonderful job for Harleton ISD.

**Site - Level Findings: HARLETON EL (0101)**

Area	Findings ID	Finding Question	Finding Description
400 - Meal Components and Quantities - Lunch	V-0400	402 Are the minimum daily quantity requirements met for the age/grade group being offered?	The Contracting Entity (CE) must serve the minimum daily requirements for each age/grade group. For the Pre-K at Lunch during the planned week of review they are listed as being served an insufficient daily M/MA portion of .5 cup serving of chicken spaghetti. This was recorded on the production records for 3/17/22. According to the recipe provided, this provides .75 oz M/MA. The minimum daily amount of M/MA for Pre-K is 1.5 oz.
400 - Meal Components and Quantities - Lunch	V-0400	410 a. Do planned menu quantities meet meal pattern requirements for the review period?	The Contracting Entity (CE) must serve the appropriate portion sizes for each age/grade group as indicated by the meal patterns and ensure food components meet requirements for both daily and weekly servings. For the Pre-K at Lunch during the month of review they were served an insufficient daily M/MA portion of .5 cup serving of chicken spaghetti. This was recorded on the production records for 2/10/22. According to the recipe provided, this provides .75 oz M/MA. The minimum daily amount of M/MA for Pre-K is 1.5 oz.

**Procurement**


Area	Findings ID	Finding Question	Finding Description
Formal Contracts	V-3100	4 Was a cost/price analysis conducted to estimate the cost of goods or services prior to soliciting? [2 CFR 200.323/7 CFR 3016.36(f)]	<ul style="list-style-type: none"> <li>○ Sysco - The Contracting Entity (CE) must perform a cost or price analysis in connection with every procurement action in excess of the Simplified Acquisition Threshold including contract modifications. The CE did not conduct a cost/price analysis prior to the solicitation.</li> </ul>
Formal Contracts	V-3100	17 Were bids/offers evaluated and awarded as published in the solicitation? [2 CFR 200.320(c)/2 CFR 200.320(d)(4)]	<ul style="list-style-type: none"> <li>○ Sysco - The Contracting Entity (CE) must award an RFP contract in writing to the most responsible and responsive offeror based on the RFP method guidance. The published Evaluation criteria awarded 60 points for the cost category. The completed evaluation sheets awarded a max of 35 points for the cost category. As a result, the published scoring process was not followed. If any aspect of the procurement process has limited the number of possible offerors, the CE must address the issue(s) before awarding a contract. This action includes restarting the procurement process. The evaluation criteria included awarding points for a vendor's past relationship with the CE. There was no justification for this criterion.</li> </ul>
Formal Contracts	V-3100	17 Were bids/offers evaluated and awarded as published in the solicitation? [2 CFR 200.320(c)/2 CFR 200.320(d)(4)]	<ul style="list-style-type: none"> <li>○ Oak Farms - The Contracting Entity (CE) must award an RFP contract in writing to the most responsible and responsive offeror based on the RFP method guidance. According to the original solicitation, a formula would be used to score pricing. However, on the consolidated scoring sheet, the low bidder was not consistently awarded 60 points and the second low bidder was not consistently allocated points according to the stated formula. Documentation to support the varied assigned points was not available. As a result, the published scoring process was not followed.</li> </ul>

Formal Contracts	V-3100	28 Select 3 invoices for review to determine if the SFA is compliant with contract management requirements in 2 CFR 200.318(b) to ensure contractors perform in accordance with the terms, conditions, and specifications of their contracts or purchase orders. Is the SFA compliant based on the product/service solicited, price, terms, etc.?	<p>Sysco - The Contracting Entity (CE) must conduct contract management to ensure contractors perform in accordance with the terms, conditions, and specifications of their contracts or purchase orders. The invoices included purchased items/services that are not reflective of the original procured formal contract. CE was not reviewing invoices to ensure the vendor was performing based on contract agreement. The following pricing discrepancies were identified:</p> <p>Invoice #193951968, item #9849100, dole salad fruit tropical pouch, \$41.64. I do not see this item on the order guide.</p> <p>Invoice #193951968, item #2310067, sys cls container plas clr hng, \$30.94. I do not see this item on the order guide.</p> <p>Invoice #193951968, item #2915645, prairie kit cutlery schl sprk/str, \$28.14 (quantity of 3). I do not see this item on the order guide.</p> <p>Invoice #293071296, item #4147466, blu bunny ice cream cone, \$14.62 (quantity of 5). The price on the order guide is \$13.85.</p> <p>Invoice #293071296, item #3282809, pillsbury bagel strawberry mini, \$32.48. The price on the order guide is \$30.78.</p> <p>Invoice #293071296, item #3386581, sys imp raisin seedless dark, \$45.53. The price on the order guide is \$40.53.</p> <p>Invoice #193827759, item #7046748, apple juice orange tangerine, \$10.98 (quantity of 2). I do not see this item on the order guide.</p> <p>Invoice #193827759, item #7052636, finelne vegetable blend fajita, \$26.84 (quantity of 2). I do not see this item on the order guide.</p>
Formal Contracts	V-3100	28 Select 3 invoices for review to determine if the SFA is compliant with contract management requirements in 2 CFR 200.318(b) to ensure contractors perform in accordance with the terms, conditions, and specifications of	Oak Farms - The Contracting Entity (CE) must conduct contract management to ensure contractors perform in accordance with the terms, conditions, and specifications of their contracts or purchase orders. The invoices included purchased

		<p><b>their contracts or purchase orders. Is the SFA compliant based on the product/service solicited, price, terms, etc.?</b></p>	<p><b>items/services that are not reflective of the original procured formal contract. The CE was not reviewing invoices to ensure the vendor was performing based on contract agreement. The following pricing discrepancies were identified:</b></p> <p><b>Invoice #40224305, item #52129, HP Pure 1%, \$0.2561. The pricing guide shows \$0.2532 with equipment and \$0.2582 without equipment.</b></p> <p><b>Invoice #40227397, item #48127, HP Tmoo 1% choc, \$0.2548. The pricing guide shows \$0.2532 w/equipment and \$0.2582 without equipment.</b></p> <p><b>Invoice #400155125, item #52129, HP Pure 1%, \$0.2429. The pricing guide shows \$0.2532 with equipment and \$0.2582 without equipment.</b></p>
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Preliminary Review Report  
HARLETON ISD (00537)  
Exit Conference Date: 3/14/2022

Signatures

_____ Name of TDA Reviewer	_____ Signature	_____ Title of Reviewer	_____ Date
Jay Ratcliff		Superintendent	3/15/22
_____ Name of CE Representative	_____ Signature	_____ Title of CE Representative	_____ Date

THE CE SIGNATURE ATTESTS THAT THE CE HAS RECEIVED A COPY OF THIS PRELIMINARY REVIEW REPORT. THIS DOCUMENT CONTAINS INITIAL FINDINGS THAT ARE SUBJECT TO MANAGEMENT REVIEW AND COULD CHANGE. THE CE WILL BE NOTIFIED WITH OFFICIAL NOTIFICATION OF FINDINGS.



**Harleton**  
Independent School District

**Jay Ratcliff**  
Superintendent

April 8, 2022

Dear Harleton ISD Board Members,

You and your spouse are cordially invited to an awards ceremony honoring the eighth-graders of Harleton Junior High School. The ceremony will be on Thursday, May 19, at 8:30 A.M. at the Harleton High School Auditorium.

We look forward to an enjoyable morning with you and hope that you can attend as we honor this year's eighth-grade class.

Sincerely,

Melinda Ready  
Principal – Harleton Jr High

***It's a great day to be a Wildcat!***

**Crystal Brock, High School Principal**

PO Box 710, Harleton, TX 75651  
903-777-2711 Fax: 903-777-2778

**Jr. High Principal**

PO Box 610, Harleton, TX 75651  
903-777-3010 Fax: 903-777-3009

**Traci Jones, Elementary Principal**

PO Box 400, Harleton, TX 75651  
903-777-4092 Fax: 903-777-2782

**PO Box 510, Harleton, TX 75651**

☎: (903)777-2372 (Office) ☎: (936)615-3556 (Cell) ☎: (903)777-2406 ✉: ratcliffjay@harletonisd.net 🌐: www.harletonisd.net