

Board of Education Regular Meeting
Monday, April 8, 2024 7:30 PM
Saline County School District 76-0068
501 Main Street
Friend, NE 68359-0067

Board of Education Goals

- **Allocate resources to effectively and efficiently meet the educational needs of the district.**
- **Ensure vertically and horizontally aligned curriculum.**
- **Implement a district instructional program based on current research and best practice.**
- **Provide facilities that maximize student learning opportunities.**

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Pledge of Allegiance
5. Approval of the agenda
6. Consent Agenda

6.1. Hold for discussion and for possible action approval of the following items:

- 6.1.1. Minutes of prior meeting(s)
- 6.1.2. Treasurer's report
- 6.1.3. Receipts
- 6.1.4. Expenditures
- 6.1.5. Claims for payment

7. Public Comment:
8. Reports

8.1. Committee:

8.1.1. Activities Committee

8.1.2. Policy Committee

8.2. Administration

8.2.1. Principal's Report

8.2.2. Superintendent

9. Discussion Items

10. Action Items

10.1. Approval of the board-to-board petition to form a new school district with Exeter-Milligan

10.2. Approve the resignation of Nicole White effective at the end of the 2023-24 school year.

10.3. Consideration and Possible Action and Review of Policies 5101-5207

10.4. Approve the resignation of Alex Clouse effective the end of the 2023-24 school year.

11. Adjournment

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM

(Agenda items only) Public comment time is the time to request to speak to items listed on this agenda. The public forum is available for interested parties that are not part of any formal presentation regarding a specific agenda item. Patrons wishing to address the board need to request to be recognized by the Board President or Chair of the meeting prior to the beginning of the meeting.

(Non agenda item) this is the time to request to speak to any nonagenda topic concerning the school district. Since it is not an agenda item, the board cannot discuss or take action at this time. The BOE may choose to place the item on a future agenda for consideration &/or action. **Time Limit:** The Board President or chair for the meeting shall have the authority to establish reasonable time limits for individual speakers (generally five minutes) and for the duration of public forum sessions.

Personnel or Student Topic: Patrons wishing to address the board regarding a personnel or student issue need to understand that Board policies require that such concerns initially be directed to the administration for consideration. Board members will generally not respond to

any questions or comments directed toward or about individual staff members and/or students. Patrons are cautioned that slanderous comments are not protected just because they are made at Board meeting.

General Rules: Please remember that this is a public meeting for the conduct of the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

This agenda contains a list of subjects known at the time of its distribution. A copy of the agenda reflecting any changes will be available for public inspection during normal business hours in the office of the Superintendent. Except for the items of an emergency nature, the agenda will not be enlarged later than 24 hours before the scheduled start of the meeting.

Board of Education Regular Meeting

Saline County School District 76-0068

501 Main Street

Friend, NE 68359-0067

Monday, March 18, 2024 7:30 PM

Tyler Bartels: Present
Tiffany Shonerd: Present
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Present
Megan Weber: Present

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Pledge of Allegiance
5. Approval of the agenda

Motion to approve agenda as presented, Passed with a motion by Tyler Bartels and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

6. Consent Agenda

Approve Consent Agenda as presented, Passed with a motion by Scott Spohn and a second by Megan Weber.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

6.1. Hold for discussion and for possible action approval of the following items:

6.1.1. Minutes of prior meeting(s)

6.1.2. Treasurer's report

6.1.3. Receipts

6.1.4. Expenditures

6.1.5. Claims for payment

7. Public Comment:

Nine patrons of the district spoke on the consolidation issue.

8. Reports

8.1. Committee:

8.1.1. Negotiations Committee

Committee met 2-21-24 to discuss classified and administrator salaries/wages for the 24-25 school year. For Classified Staff wages, recommending a 5% increase on all employees.

Principal's contract was reviewed, and committee suggested 5% increase. Superintendent contract was reviewed, and a 4% increase was proposed. Classified sub pay will be increased to \$14/hour, up from \$13.

8.1.2. Building and Grounds Committee

Committee met 2-27-24. Discussed gym floors, and got bids to refinish and rebrand. Wall pads need to be replaced in both gyms. Shot clock will need to be ordered per NSAA regulations. It will tie into Scorevision. New gym bleachers need to have red seats removed. Various maintenance items were also discussed.

8.1.3. Policy Committee

Committee met 3-12-24. Reviewed sections of Student Policies. Those reviews are presented for approval as an Action Item.

8.2. Administration

8.2.1. Principal's Report

Mrs. Stutzman discussed the activities occurring at the school this month.

8.2.2. Superintendent

Mr. Anderson reported on NRCSA conference, FPS Foundation activity, and community daycare update. FCS position will not be filled next year due to lack of applicants. He will begin work on 24-25 budget and strategic plan updates next month..

9. Discussion Items

9.1. Consolidation vote at April Board meeting.

Consolidation will be voted on at next month's regular BOE meeting. Contents of the Petition were discussed. Bus routes, local law enforcement presence in the school were discussed.

10. Action Items

10.1. Approve Classified Wages for the 2024-25 School Year

Move to increase classified wages by 5% as presented for the 24-25 school year. Passed with a motion by Megan Weber and a second by Jamie Tuttle.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

10.2. Approve PK-12 Principal Contract for 2024-25 School Year

Approve Principal Contract for Elizabeth Stutzman for the 2024-25 school year, with salary of \$103,700. Passed with a motion by Scott Spohn and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

10.3. Approve Superintendent Contract for the 2024-25 School Year

Approve superintendent contract for Derek Anderson for the 2024-25 school year, with a salary of \$139,125 Passed with a motion by Tyler Bartels and a second by Jamie Tuttle.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

10.4. Consideration and Possible Action and Review of Policies 5000-5012

Approve review of BOE Policies 5000-5012 Passed with a motion by Scott Spohn and a second by Tyler Bartels.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

10.5. Approve the purchase of a Scorevision Shot Clock.

Approve purchase of Scorevision shot clock for \$15,500, per attached quote Passed with a motion by Tyler Bartels and a second by Tiffany Shonerd.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

10.6. Approve the resignation of Paige Anderson

Approve resignation of Paige Anderson following the 2023-24 school year Passed with a motion by Tiffany Shonerd and a second by Jamie Tuttle.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler:

Yea, Megan Weber: Yea
Yea: 6, Nay: 0

11. Adjournment

Motion to adjourn at 8:31 pm. Next monthly meeting is Monday, April 8th, at 7:30 pm Passed with a motion by Scott Spohn and a second by Tyler Bartels.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

Posted Locations:

- Friend Sentinel
- Post Office - Friend
- Citizens State Bank - Friend
- First Bank Utica - Friend
- Qwik6 Convenience Store

Posted Date: 3/6/2024

Nancy J Vossler
 Friend, Nebraska

Mar-24 Account #1925

Date	From		
General Fund Checking			
3/1/2024	Activity Fund	VISA reimbursement	\$2,010.55
3/6/2024	Seward County	tax receipts	\$6,928.27
3/15/2024		Transfer Saving to Checking	\$124,000.00
3/19/2024	Student	SENCAP reimbursement	\$127.05
3/25/2024	ESU 6	Stipend	\$312.19
3/26/2024	Activity Fund	VISA reimbursement	\$1,022.34
3/31/2024	Interest Paid		\$52.65
Total			\$134,453.05

Special Building Fund Checking		Account #2065	
Total			

General Fund Savings		Account #9889 CSB	
3/1/2024	State of NE	Medicaid	\$746.17
3/1/2024	Transfer Checking to Savings		\$41.11
3/7/2024	State of NE	Medicaid	\$5,792.07
3/15/2024	Fillmore County	tax receipts	\$6,258.63
3/15/2024	Saline County	tax receipts	\$169,470.51
3/25/2024	State of NE	SPED reimbursement	\$39,979.00
3/29/2024	State of NE	State Aid	\$38,668.00
1/31/2024	Interest Paid		\$1,883.21
Total			\$262,838.70

Depreciation Fund Savings		Account #9915	
3/1/2024	Interest Paid		883.34
Total			\$883.34

Special Building Fund Savings		Account #9902 CSB	
3/1/2024	Transfer Checking to Savings		\$35.67
3/6/2024	Seward County	tax receipts	\$144.57
3/15/2024	Fillmore County	tax receipts	\$180.79
3/15/2024	Saline County	tax receipts	\$4,465.82
3/31/2024	Interest Paid		\$1,899.87
TOTAL			\$6,726.72

Bond Fund Savings		Account #5055 CSB	
3/6/2024	Seward County	tax receipts	\$ 751.65
3/15/2024	Fillmore County	tax receipts	\$ 940.01
3/15/2024	Saline County	tax receipts	\$ 23,301.17
3/31/2024	Interest Paid		\$ 140.23
TOTAL			\$ 25,133.06

Friend Public School

Account Summary Report

REVENUES

Cycle: FY23-24; Begin Date: 03/01/2024; End Date: 03/31/2024; Account Type: Revenue; Created On: 4/1/2024 1:34:46 PM

Account Code	Description	Actual -MAR	Budget (YTD)	Actual (YTD)	% of Budget
GENERAL FUND					
01-1-01100-000-000	LOCAL - RE & PP TAXES LEVIED	(\$41,754.69)	(\$3,254,056.00)	(\$1,866,145.15)	57.34
01-1-01115-000-000	LOCAL - CARLINE TAXES	\$0.00	(\$1,800.00)	(\$350.66)	19.48
01-1-01125-000-000	LOCAL - MOTOR VEHICLE TAXES	(\$14,454.17)	(\$190,000.00)	(\$135,217.18)	71.16
01-1-01140-000-000	LOCAL - PENALTIES & INTEREST ON TAXES LEVIED BY DISTRICT	(\$1,328.59)	(\$4,000.00)	(\$5,167.96)	129.19
01-1-01510-000-000	LOCAL - INTEREST ON INVESTMENTS	(\$2,006.91)	(\$20,000.00)	(\$12,905.92)	64.52
01-1-01911-000-000	LOCAL - LOCAL LICENSE FEES	\$0.00	(\$1,400.00)	\$0.00	0.00
01-1-01990-000-000	LOCAL - MISCELLANEOUS LOCAL REVENUE	\$0.00	\$0.00	(\$1,836.80)	0.00
01-1-02110-000-000	INTERMEDIATE - COUNTY FINES AND LICENSE FEES	(\$1,305.16)	(\$12,000.00)	(\$8,569.28)	71.41
01-1-02210-000-000	INTERMEDIATE - ESU RECEIPTS	(\$312.19)	(\$2,000.00)	(\$1,330.97)	66.54
01-1-03110-000-000	STATE - STATE AID	(\$38,668.00)	(\$386,680.00)	(\$270,676.00)	70.00
01-1-03120-000-000	STATE - SPED (SCHOOL AGE)	(\$39,979.00)	(\$200,000.00)	(\$159,137.00)	79.56
01-1-03130-000-000	STATE - HOMESTEAD EXEMPTION	(\$5,965.19)	\$0.00	(\$5,965.19)	0.00
01-1-03131-000-000	STATE - PROPERTY TAX CREDIT	(\$117,849.61)	\$0.00	(\$139,891.42)	0.00
01-1-03133-000-000	STATE - NAMEPLATE CAPACITY	\$0.00	(\$30,000.00)	\$0.00	0.00
01-1-03180-000-000	STATE - PRO-RATE MOTOR VEHICLE	\$0.00	(\$9,000.00)	(\$3,063.21)	34.03
01-1-03400-000-000	STATE - STATE APPORTIONMENT	\$0.00	(\$35,000.00)	(\$44,870.55)	128.20
01-1-03535-000-000	STATE - PAYMENTS FOR HIGH ABILITY LEARNERS	\$0.00	(\$3,500.00)	(\$2,938.00)	83.94
01-1-03551-000-000	STATE - Career Ed CTE Grant	\$0.00	\$0.00	(\$7,500.00)	0.00
01-1-03599-000-000	STATE - Categorical Grants	\$0.00	(\$3,000.00)	\$0.00	0.00
01-1-04105-000-000	FEDERAL - UNIVERSAL SERVICES FUND (E-RATE)	\$0.00	\$0.00	(\$2,415.00)	0.00
01-1-04310-000-000	FEDERAL - REAP	\$0.00	(\$30,788.00)	(\$26,797.00)	87.03
01-1-04505-000-000	FEDERAL - TITLE I, PART A ESSA	\$0.00	(\$35,000.00)	\$0.00	0.00
01-1-04516-000-000	FEDERAL - IDEA PRESCHOOL (619)	\$0.00	(\$3,519.00)	\$0.00	0.00
01-1-04518-000-000	FEDERAL - IDEA BASE - EP	\$0.00	(\$46,481.00)	(\$43,518.00)	93.62
01-1-04708-000-000	FEDERAL - MEDICAID IN PUBLIC SCHOOLS (MIPS)	(\$5,792.07)	(\$7,000.00)	(\$10,439.83)	149.14
01-1-04709-000-000	FEDERAL - MEDICAID ADMIN ACTIVITIES (MAAPS)	(\$746.17)	(\$3,000.00)	(\$1,289.57)	42.98
01-1-04997-000-000	FEDERAL - ESSER II	\$0.00	\$0.00	(\$1,694.00)	0.00
01-1-04998-000-000	FEDERAL - ESSER III	\$0.00	(\$5,000.00)	\$0.00	0.00
01-1-05300-000-000	OTHER FINANCING - PROCEEDS- DISPOSAL OF REAL OR PP	\$0.00	(\$25,000.00)	(\$500.00)	2.00
01-1-05690-000-000	OTHER FINANCING - OTHER NON-REVENUE RECEIPTS	(\$127.05)	(\$1,000.00)	(\$511.31)	51.13
01-1-09005-903-000	NON-PROGRAM RECEIPTS - Interfund Loan from Nutrition Fund	(\$8,680.44)	\$0.00	(\$18,339.77)	0.00
01-1-09006-902-000	NON-PROGRAM RECEIPTS - Interfund Loan from Activity Fund	(\$3,032.89)	\$0.00	(\$4,877.64)	0.00
Subtotal of Element: [Fund] 01 - GENERAL FUND		(\$282,002.13)	(\$4,309,224.00)	(\$2,775,947.41)	64%
DEPRECIATION FUND					
02-1-01510-000-000	DEPR - INVESTMENT INCOME - Interest on Investments	(\$883.34)	\$0.00	(\$6,321.32)	0.00
02-1-05200-000-000	DEPR - OTHER FINANCING SOURCES - Trsf from General Fund	\$0.00	(\$100,000.00)	\$0.00	0.00
Subtotal of Element: [Fund] 02 - Depreciation Fund		(\$883.34)	(\$100,000.00)	(\$6,321.32)	6%
EMPLOYEE BENEFIT FUND					
03-1-05200-000-000	EBF - Alloc from Gen Fund	(\$2,295.58)	\$0.00	(\$16,069.06)	0.00
03-1-05690-000-000	EBF - Employee Reimbursement	(\$299.60)	\$0.00	(\$299.60)	0.00

Subtotal of Element: [Fund] 03 - Employee Benefit Fund		(\$2,595.18)	\$0.00	(\$16,368.66)	#DIV/0!
ACTIVITY FUND					
05-1-01710-000-000	ACT - DISTRICT ACTIVITIES - ADMISSIONS	\$0.00	(\$24,000.00)	\$0.00	0.00
05-1-01790-000-000	ACT - LOCAL - MISC LOCAL REVENUE	\$0.00	(\$105,365.00)	\$0.00	0.00
05-1-01920-000-000	ACT - Donations & Grants	\$0.00	(\$5,000.00)	\$0.00	0.00
05-1-05200-000-000	ACT - OTHER FINANCING SOURCES - Support from Gen Fund	\$0.00	(\$48,000.00)	\$0.00	0.00
Subtotal of Element: [Fund] 05 - Activity Fund		\$0.00	(\$182,365.00)	\$0.00	0%
SCHOOL NUTRITION FUND					
06-1-01510-000-000	SN - Interest	(\$11.75)	(\$200.00)	(\$95.40)	47.70
06-1-01611-000-000	SN - DAILY SALES - SCHOOL LUNCH PROGRAM	(\$5,827.10)	(\$77,000.00)	(\$66,707.68)	86.63
06-1-01620-000-000	SN - DAILY SALES - STAFF	(\$290.80)	\$0.00	(\$2,740.85)	0.00
06-1-03150-000-000	SN - REVENUE FROM STATE REIMBURSEMENT	\$0.00	(\$1,300.00)	\$0.00	0.00
06-1-04210-000-000	SN - Federal Reimbursement	(\$16,598.45)	(\$93,000.00)	(\$41,499.22)	44.62
06-1-05200-000-000	SN - OTHER FINANCING SOURCES - Support from Gen Fund	\$0.00	(\$24,000.00)	(\$9,000.00)	37.50
06-1-05690-000-000	SN - OTHER NON-REVENUE RECEIPTS	\$0.00	\$0.00	(\$56.70)	0.00
Subtotal of Element: [Fund] 06 - Lunch Fund		(\$22,728.10)	(\$195,500.00)	(\$120,099.85)	61%
BOND FUND					
07-1-01100-000-000	BF - LOCAL - RE & PP TAXES LEVIED	(\$6,202.15)	(\$488,743.00)	(\$276,079.51)	56.48
07-1-01115-000-000	BF - LOCAL - CARLINE TAXES	\$0.00	\$0.00	(\$51.02)	0.00
07-1-01140-000-000	BF - LOCAL - Penalties & Interest on Taxes	(\$193.28)	\$0.00	(\$751.95)	0.00
07-1-01510-000-000	BF - LOCAL - INTEREST ON INVESTMENTS	(\$140.23)	(\$3,500.00)	(\$2,759.89)	78.85
07-1-03130-000-000	BF - STATE - HOMESTEAD EXEMPTION	(\$896.88)	\$0.00	(\$896.88)	0.00
07-1-03131-000-000	BF - STATE - PROPERTY TAX CREDIT	(\$17,700.52)	\$0.00	(\$21,011.01)	0.00
07-1-03133-000-000	BF - STATE - NAMEPLATE CAPACITY	\$0.00	(\$4,000.00)	\$0.00	0.00
07-1-03180-000-000	BF - STATE - PRO-RATE MOTOR VEHICLE	\$0.00	(\$1,300.00)	(\$453.15)	34.85
Subtotal of Element: [Fund] 07 - Bond Fund		(\$25,133.06)	(\$497,543.00)	(\$302,003.41)	61%
SPECIAL BUILDING FUND					
08-1-01100-000-000	SB - LOCAL - RE & PP TAXES LEVIED	(\$1,176.33)	(\$94,000.00)	(\$52,085.24)	55.40
08-1-01115-000-000	SB - LOCAL - CARLINE TAXES	\$0.00	\$0.00	(\$9.42)	0.00
08-1-01140-000-000	SB - LOCAL - Penalties & Interest on Taxes	(\$35.67)	\$0.00	(\$136.69)	0.00
08-1-01510-000-000	SB - LOCAL - Interest Income	(\$1,899.87)	(\$11,000.00)	(\$12,057.49)	109.61
08-1-01920-000-000	SB - LOCAL - Donations from Private Sources	\$0.00	\$0.00	(\$125,477.00)	0.00
08-1-03130-000-000	SB - STATE - HOMESTEAD EXEMPTION	(\$174.87)	\$0.00	(\$174.87)	0.00
08-1-03131-000-000	SB - STATE - PROPERTY TAX CREDIT	(\$3,404.31)	\$0.00	(\$4,040.82)	0.00
08-1-03180-000-000	SB - STATE - PRO-RATE MOTOR VEHICLE	\$0.00	\$0.00	(\$85.51)	0.00
08-1-04998-000-000	SB - ESSER III - GRANT	\$0.00	\$0.00	(\$130,287.00)	0.00
Subtotal of Element: [Fund] 08 - Special Building Fund		(\$6,691.05)	(\$105,000.00)	(\$324,354.04)	309%
STUDENT FEE FUND					
12-1-01741-000-000	FEE - Extracurricular Activity Fees	\$0.00	(\$2,500.00)	\$0.00	0.00
Subtotal of Element: [Fund] 12 - Student Fee Fund		\$0.00	(\$2,500.00)	\$0.00	0%

Friend Public School

Account Summary Report

EXPENDITURES

Cycle: FY23-24; Begin Date: 01/01/2024; End Date: 01/31/2024; Account Type: Expenditure; Created On: 2/2/2024 4:11:59 PM

Account Code	Description	Actual MAR	Budget (YTD)	Actual (YTD)	% of Budget
General Fund					
01-2-01100-111-001-00	REG INST - Salaries - Teachers - Sec	\$49,042.53	\$610,890.00	\$344,831.23	56.44
01-2-01100-111-002-00	REG INST - Salaries - Teachers - Elem	\$38,462.47	\$472,545.00	\$274,734.25	58.13
01-2-01100-112-002-00	REG INST - Salaries - Paras and Assistants - Elem	\$6,323.57	\$71,800.00	\$49,340.70	68.71
01-2-01100-122-001-00	REG INST - Salaries - Substitute Paras - Sec	\$0.00	\$0.00	\$97.50	0.00
01-2-01100-122-002-00	REG INST - Salaries - Substitute Paras - Elem	\$533.00	\$1,000.00	\$2,709.20	270.92
01-2-01100-123-001-00	REG INST - Salaries - Substitute Teachers - Sec	\$3,658.80	\$25,000.00	\$22,834.72	91.33
01-2-01100-123-002-00	REG INST - Salaries - Substitute Teachers - Elem	\$2,888.12	\$25,000.00	\$14,224.00	56.89
01-2-01100-151-001-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$7,870.51	\$100,000.00	\$54,293.57	54.29
01-2-01100-151-002-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$20.00	\$0.00	\$240.00	0.00
01-2-01100-152-001-00	REG INST - Addl Comp - NonCert Coaches - Extra Duty Pay - Sec	\$1,137.00	\$15,600.00	\$12,886.00	82.60
01-2-01100-211-001-00	REG INST - Group Insurance - BCBS - Teachers - Sec	\$14,152.85	\$160,390.00	\$113,647.52	70.85
01-2-01100-211-001-01	REG INST - Group Insurance - LTD - Teachers - Sec	\$203.14	\$2,440.00	\$1,421.98	58.27
01-2-01100-211-002-00	REG INST - Group Insurance - BCBS - Teachers - Elem	\$12,328.29	\$137,830.00	\$100,243.98	72.73
01-2-01100-211-002-01	REG INST - Group Insurance - LTD - Teachers - Elem	\$208.58	\$2,310.00	\$1,460.06	63.20
01-2-01100-212-002-01	REG INST - Group Insurance - LTD - Paras - Elem	\$20.85	\$200.00	\$145.95	72.97
01-2-01100-221-001-00	REG INST - Social Security - Teachers - Sec	\$4,246.50	\$52,333.00	\$29,858.96	57.05
01-2-01100-221-002-00	REG INST - Social Security - Teachers - Elem	\$2,829.50	\$34,725.00	\$20,236.67	58.27
01-2-01100-222-001-00	REG INST - Social Security - Paras and Assistants - Sec	\$86.98	\$1,835.00	\$994.71	54.20
01-2-01100-222-002-00	REG INST - Social Security - Paras and Assistants - Elem	\$509.13	\$7,466.00	\$3,871.79	51.85
01-2-01100-223-001-00	REG INST - Social Security - Substitute Teachers - Sec	\$279.92	\$1,915.00	\$1,746.82	91.21
01-2-01100-223-002-00	REG INST - Social Security - Substitute Teachers - Elem	\$220.93	\$1,915.00	\$1,088.05	56.81
01-2-01100-231-001-00	REG INST - Retirement - Teachers - Sec	\$4,224.95	\$121,440.00	\$29,629.08	24.39
01-2-01100-231-002-00	REG INST - Retirement - Teachers - Elem	\$2,856.73	\$49,000.00	\$20,412.65	41.65
01-2-01100-232-002-00	REG INST - Retirement - Paras and Assistants - Elem	\$469.42	\$7,000.00	\$3,641.10	52.01
01-2-01100-233-002-00	REG INST - Retirement - Substitute Teachers - Elem	\$43.53	\$0.00	\$133.31	0.00
01-2-01100-237-001-00	REG INST - Retirement Increase - Sec	\$1,396.82	\$0.00	\$9,795.84	0.00
01-2-01100-237-002-00	REG INST - Retirement Increase - Elem	\$1,114.05	\$0.00	\$8,001.43	0.00
01-2-01100-271-001-00	REG INST - Workers Comp - Teachers - Sec	\$0.00	\$2,264.00	\$2,559.00	113.03
01-2-01100-271-002-00	REG INST - Workers Comp - Teachers - Elem	\$0.00	\$1,383.00	\$1,678.00	121.33
01-2-01100-272-002-00	REG INST - Workers Comp - Paras and Assistants - Elem	\$0.00	\$230.00	\$230.00	100.00
01-2-01100-281-001-00	REG INST - Health Benefits HSAs-- Teachers - Sec	\$0.00	\$10,710.00	\$11,506.24	107.43
01-2-01100-281-002-00	REG INST - Health Benefits HSAs-- Teachers - Elem	\$0.00	\$16,580.00	\$16,581.94	100.01
01-2-01100-291-001-00	REG INST - Other Employee Benefits - Teachers - Sec	\$0.00	\$795.00	\$383.75	48.27

01-2-01100-291-002-00	REG INST - Other Employee Benefits - Teachers - Elem	\$0.00	\$795.00	\$372.75	46.88
01-2-01100-320-001-00	REG INST - Prof Educ Services - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-320-002-00	REG INST - Prof Educ Services - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-330-001-00	REG INST - Employee Training - Sec	\$1,543.74	\$2,000.00	\$2,392.88	119.64
01-2-01100-330-002-00	REG INST - Employee Training - Elem	\$771.88	\$2,000.00	\$1,881.00	94.05
01-2-01100-431-001-MU	REG INST - Repairs to Musical Instruments	\$173.00	\$1,000.00	\$173.00	17.30
01-2-01100-443-001-00	REG INST - Lease/Usage - Copier - Sec	\$478.54	\$5,750.00	\$4,170.58	72.53
01-2-01100-443-002-00	REG INST - Lease/Usage - Copier - Elem	\$478.54	\$5,750.00	\$4,351.67	75.68
01-2-01100-565-001-00	REG INST - Tuition to PostSecondary Schools	\$2,159.85	\$0.00	\$5,082.00	0.00
01-2-01100-580-001-00	REG INST - Travel - Sec	\$249.03	\$2,000.00	\$1,417.17	70.85
01-2-01100-580-002-00	REG INST - Travel - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-001-00	REG INST - Teaching Supplies - Sec	\$0.00	\$81,870.00	\$778.40	0.95
01-2-01100-610-001-AG	REG INST - Supplies - Agri	\$0.00	\$2,000.00	\$900.41	45.02
01-2-01100-610-001-AR	REG INST - Supplies - Art - Sec	\$0.00	\$1,600.00	\$142.60	8.91
01-2-01100-610-001-FC	REG INST - Supplies - FACS	\$89.15	\$750.00	\$480.88	64.11
01-2-01100-610-001-LA	REG INST - Supplies - Lang Arts - Sec	\$0.00	\$500.00	\$730.08	146.01
01-2-01100-610-001-MA	REG INST - Supplies - Math - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-001-MU	REG INST - Supplies - Music - Sec	\$296.17	\$2,000.00	\$1,170.19	58.50
01-2-01100-610-001-PE	REG INST - Supplies - PE/Health - Sec	\$0.00	\$500.00	\$647.98	129.59
01-2-01100-610-001-SC	REG INST - Supplies - Science - Sec	\$0.00	\$2,500.00	\$965.19	38.60
01-2-01100-610-001-SH	REG INST - Supplies - Shop	\$521.89	\$6,000.00	\$4,426.40	73.77
01-2-01100-610-001-SP	REG INST - Supplies - Spanish	\$0.00	\$2,000.00	\$222.28	11.11
01-2-01100-610-001-SS	REG INST - Supplies - Social Studies - Sec	\$0.00	\$600.00	\$39.59	6.59
01-2-01100-610-001-TE	REG INST - Supplies - Tech Classes - Sec	\$0.00	\$1,500.00	\$685.01	45.66
01-2-01100-610-002-00	REG INST - Supplies - Elem	\$79.00	\$81,870.00	\$1,594.96	1.94
01-2-01100-610-002-AR	REG INST - Supplies - Art - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-LA	REG INST - Supplies - Lang Arts - Elem	\$0.00	\$2,000.00	\$258.43	12.92
01-2-01100-610-002-MA	REG INST - Supplies - Math - Elem	\$0.00	\$500.00	\$500.00	100.00
01-2-01100-610-002-MU	REG INST - Supplies - Music - Elem	\$0.00	\$500.00	\$217.93	43.58
01-2-01100-610-002-PE	REG INST - Supplies - PE/Health - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-SC	REG INST - Supplies - Science - Elem	\$0.00	\$500.00	\$39.95	7.99
01-2-01100-610-002-SS	REG INST - Supplies - Social Studies - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-640-001-AG	REG INST - Books and Periodicals - Agri	\$0.00	\$400.00	\$268.80	67.20
01-2-01100-640-001-FC	REG INST - Books and Periodicals - FACS	\$0.00	\$400.00	\$0.00	0.00
01-2-01100-640-001-LA	REG INST - Books and Periodicals - Lang Arts - Sec	\$22,137.71	\$17,000.00	\$22,137.71	130.22
01-2-01100-640-001-MA	REG INST - Books and Periodicals - Math - Sec	\$0.00	\$500.00	\$1,378.00	275.60
01-2-01100-640-001-SC	REG INST - Books and Periodicals - Science - Sec	\$0.00	\$300.00	\$758.46	252.82
01-2-01100-640-001-SP	REG INST - Books and Periodicals - Spanish	\$0.00	\$1,000.00	\$995.35	99.53
01-2-01100-640-001-SS	REG INST - Books and Periodicals - Social Studies - Sec	\$0.00	\$300.00	\$0.00	0.00
01-2-01100-640-002-LA	REG INST - Books and Periodicals - Lang Arts - Elem	\$6,955.49	\$3,000.00	\$7,057.19	235.23
01-2-01100-640-002-MA	REG INST - Books and Periodicals - Math - Elem	\$0.00	\$300.00	\$101.70	33.90
01-2-01100-640-002-MU	REG INST - Books and Periodicals - Music - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-640-002-SC	REG INST - Books and Periodicals - Science - Elem	\$0.00	\$200.00	\$0.00	0.00

01-2-01100-643-001-00	REG INST - Web/Cloud Based Software - Sec	\$0.00	\$4,000.00	\$1,589.00	39.72
01-2-01100-643-002-00	REG INST - Web/Cloud Based Software - Elem	\$0.00	\$6,000.00	\$2,440.50	40.67
01-2-01100-650-001-00	REG INST - Supplies - Tech Related - Sec	\$0.00	\$3,000.00	\$3,074.00	102.46
01-2-01100-650-001-SC	REG INST - Tech Supplies - Science - Sec	\$0.00	\$100.00	\$0.00	0.00
01-2-01100-650-001-SH	REG INST - Tech Supplies - Shop	\$0.00	\$1,500.00	\$0.00	0.00
01-2-01100-650-001-TE	REG INST - Tech Supplies - Tech Class - Sec	\$0.00	\$3,000.00	\$2,160.69	72.02
01-2-01100-650-002-00	REG INST - Supplies - Tech Related - Elem	\$0.00	\$3,000.00	\$676.98	22.56
01-2-01100-650-002-LA	REG INST - Supplies - Tech Related - Elem	\$0.00	\$0.00	\$25.53	0.00
01-2-01100-734-001-00	REG INST - Tech-Related Hardware - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01100-735-001-00	REG INST - Technology Software - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01100-810-001-00	REG INST - Dues and Fees - Sec Staff	\$0.00	\$2,000.00	\$455.00	22.75
01-2-01100-810-001-01	REG INST - Field Trips Students - Secondary	\$0.00	\$150.00	\$0.00	0.00
01-2-01100-810-001-AG	REG INST - Dues & Fees - Agri	\$275.00	\$500.00	\$275.00	55.00
01-2-01100-810-001-MU	REG INST - Dues & Contest Fees - Music - Sec	\$0.00	\$500.00	\$137.00	27.40
01-2-01100-810-001-SS	REG INST - Dues & Fees - Social Studies - Sec	\$0.00	\$100.00	\$0.00	0.00
01-2-01100-810-002-00	REG INST - Dues & Fees - Elem	\$199.00	\$1,000.00	\$489.00	48.90
01-2-01100-810-002-01	REG INST - Field Trips Students - Elementary	\$0.00	\$1,000.00	\$385.50	38.55
01-2-01100-810-002-MU	REG INST - Dues & Contest Fees - Music - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01115-565-001-00	SENCAP - Tuition to Postsecondary Schools	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01150-112-001-00	ELL - Para Wages - Sec	\$604.03	\$0.00	\$604.03	0.00
01-2-01150-112-002-00	ELL - Para Wages - Elem	\$604.03	\$0.00	\$7,332.43	0.00
01-2-01150-122-001-00	ELL - Para professional - temp	\$0.00	\$9,500.00	\$0.00	0.00
01-2-01150-212-002-01	ELL - Group Ins - LTD - Paras Elem	\$7.20	\$0.00	\$72.12	0.00
01-2-01150-222-001-00	ELL - Social Security	\$44.29	\$725.00	\$44.29	6.10
01-2-01150-222-002-00	ELL - Social Security - Paras - Elem	\$44.83	\$0.00	\$554.53	0.00
01-2-01150-232-001-00	ELL - NPERS Contrib - Paras - Sec	\$44.84	\$940.00	\$44.84	4.77
01-2-01150-232-002-00	ELL - NPERS Contrib - Paras - Elem	\$44.84	\$0.00	\$544.33	0.00
01-2-01150-237-001-00	ELL - NPERS Incr - Paras - Sec	\$14.83	\$0.00	\$14.83	0.00
01-2-01150-237-002-00	ELL - NPERS Incr - Paras - Elem	\$14.82	\$0.00	\$179.94	0.00
01-2-01150-272-002-00	ELL - Workers Comp - Paras - Elem	\$0.00	\$0.00	\$40.00	0.00
01-2-01150-610-002-00	ELL - Supplies - elem	\$0.00	\$150.00	\$0.00	0.00
01-2-01190-111-002-00	EARLY - Salaries - Teachers	\$4,960.20	\$69,760.00	\$34,741.40	49.80
01-2-01190-112-002-00	EARLY - Salaries - Paras	\$1,444.87	\$24,300.00	\$14,972.09	61.61
01-2-01190-121-002-00	EARLY - Salaries - Subs - Teachers	\$0.00	\$1,450.00	\$0.00	0.00
01-2-01190-122-002-00	EARLY - Salaries - Subs - Paras	\$0.00	\$300.00	\$0.00	0.00
01-2-01190-211-002-00	EARLY - Group Insurance - BCBS Teachers	\$1,658.42	\$19,900.00	\$13,267.36	66.67
01-2-01190-211-002-01	EARLY - Group Insurance - LTD - Teachers	\$28.33	\$340.00	\$198.31	58.32
01-2-01190-212-002-01	EARLY - Group Insurance - LTD - Paras	\$7.09	\$92.00	\$49.63	53.94
01-2-01190-221-002-00	EARLY - Social Security - Teachers	\$357.45	\$4,310.00	\$2,503.74	58.09
01-2-01190-222-002-00	EARLY - Social Security - Paras	\$111.07	\$1,860.00	\$1,149.16	61.78
01-2-01190-223-002-00	EARLY - Social Security - Subs - Teachers	\$0.00	\$110.00	\$0.00	0.00
01-2-01190-231-002-00	EARLY - Retirement - Teachers	\$368.22	\$6,660.00	\$2,579.02	38.72
01-2-01190-232-002-00	EARLY - Retirement - Paras	\$107.26	\$2,400.00	\$1,111.45	46.31

01-2-01190-237-002-00	EARLY - Retirement Increase	\$157.20	\$0.00	\$1,220.13	0.00
01-2-01190-271-002-00	EARLY - Workers Comp - Teachers	\$0.00	\$219.00	\$219.00	100.00
01-2-01190-272-002-00	EARLY - Workers Comp - Paras	\$0.00	\$78.00	\$78.00	100.00
01-2-01190-281-002-00	EARLY - Health Benefits - HSA Teachers	\$0.00	\$3,000.00	\$2,995.97	99.86
01-2-01190-330-002-00	EARLY - Employee Training	\$0.00	\$150.00	\$141.52	94.34
01-2-01190-610-002-00	EARLY - General Supplies	\$103.00	\$3,000.00	\$441.60	14.72
01-2-01190-643-002-00	EARLY - Web/Cloud Based Software	\$0.00	\$400.00	\$0.00	0.00
01-2-01300-111-002-00	SUMMER - Salaries - Teachers - Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01300-112-002-00	SUMMER - Salaries - Paras - Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01300-221-002-00	SUMMER - Social Security - Teachers - Elem	\$0.00	\$75.00	\$0.00	0.00
01-2-01300-222-002-00	SUMMER - Social Security - Paras - Elem	\$0.00	\$150.00	\$0.00	0.00
01-2-01300-231-002-00	SUMMER - Retirement - Teachers - Elem	\$0.00	\$100.00	\$0.00	0.00
01-2-01300-232-002-00	SUMMER - Retirement - Paras - Elem	\$0.00	\$200.00	\$0.00	0.00
	Regular Education	\$202,262.98	\$2,360,000.00	\$1,318,606.46	0.56
01-2-01200-111-001-00	SPED SA - Salaries - Teachers - Sec	\$6,576.95	\$79,050.00	\$46,048.65	58.25
01-2-01200-111-002-00	SPED SA - Salaries - Teachers -Elem	\$8,006.42	\$96,200.00	\$55,924.62	58.13
01-2-01200-112-001-00	SPED SA - Salaries - Paras - Sec	\$0.00	\$11,600.00	\$0.00	0.00
01-2-01200-112-002-00	SPED SA - Salaries - Paras -Elem	\$0.00	\$6,000.00	\$2,813.58	46.89
01-2-01200-123-001-00	SPED SA - Salaries - Subs - Teachers	\$304.00	\$2,000.00	\$760.00	38.00
01-2-01200-123-002-00	SPED SA - Salaries - Subs - Teachers	\$0.00	\$2,000.00	\$912.00	45.60
01-2-01200-211-001-00	SPED SA - Group Insurance - BCBS - Teachers - Sec	\$1,621.56	\$19,500.00	\$12,972.48	66.52
01-2-01200-211-001-01	SPED SA - Group Insurance LTD Teachers - Sec	\$33.09	\$400.00	\$231.63	57.90
01-2-01200-211-002-01	SPED SA - Group Insurance LTD Teachers Elem	\$28.02	\$336.00	\$196.14	58.37
01-2-01200-212-001-00	SPED SA - Group Insurance LTD Paras - Sec	\$0.00	\$85.00	\$0.00	0.00
01-2-01200-221-001-00	SPED SA - Social Security - Teachers - Sec	\$487.60	\$5,860.00	\$3,413.46	58.25
01-2-01200-221-002-00	SPED SA - Social Security - Teachers -Elem	\$587.42	\$7,060.00	\$4,103.18	58.11
01-2-01200-222-001-00	SPED SA - Social Security - Aides - Sec	\$0.00	\$885.00	\$0.00	0.00
01-2-01200-222-002-00	SPED SA - Social Security - Aides -Elem	\$0.00	\$460.00	\$212.86	46.27
01-2-01200-223-001-00	SPED SA - Social Security - Subs - Sec	\$23.24	\$150.00	\$58.12	38.74
01-2-01200-223-002-00	SPED SA - Social Security - Subs -Elem	\$0.00	\$150.00	\$69.74	46.49
01-2-01200-231-001-00	SPED SA - Retirement - Teachers - Sec	\$488.24	\$7,800.00	\$3,418.42	43.82
01-2-01200-231-002-00	SPED SA - Retirement - Teachers -Elem	\$594.36	\$9,500.00	\$4,151.58	43.70
01-2-01200-232-001-00	SPED SA - Retirement - Aides - Sec	\$0.00	\$1,200.00	\$0.00	0.00
01-2-01200-232-002-00	SPED SA - Retirement - Aides -Elem	\$0.00	\$0.00	\$208.86	0.00
01-2-01200-237-001-00	SPED SA - Retirement Increase - Sec	\$161.41	\$0.00	\$1,130.13	0.00
01-2-01200-237-002-00	SPED SA - Retirement Increase - Elem	\$196.51	\$0.00	\$1,441.66	0.00
01-2-01200-271-001-00	SPED SA - Workers Comp- Teachers - Sec	\$0.00	\$283.00	\$283.00	100.00
01-2-01200-271-002-00	SPED SA - Workers Comp- Teachers -Elem	\$0.00	\$305.00	\$305.00	100.00
01-2-01200-272-001-00	SPED SA - Workers Comp - Aides - Sec	\$0.00	\$78.00	\$78.00	100.00

01-2-01200-281-001-00	SPED SA - Health Benefits -HSA Teachers Sec	\$0.00	\$0.00	\$3,047.92	0.00
01-2-01200-317-001-00	SPED SA - Contracted Legal Services - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-330-001-00	SPED SA - Employee Training - Sec	\$771.88	\$1,000.00	\$878.03	87.80
01-2-01200-330-002-00	SPED SA - Employee Training -Elem	\$0.00	\$1,000.00	\$106.14	10.61
01-2-01200-580-001-00	SPED SA - Travel - Sec	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01200-591-002-00	SPED SA - SRS fees Purch thru ESU6	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01200-610-001-00	SPED SA - General Supplies - Sec	\$1,130.17	\$66,050.00	\$1,396.56	2.11
01-2-01200-610-002-00	SPED SA - General Supplies -Elem	\$0.00	\$66,048.00	\$241.24	0.36
01-2-01200-643-001-00	SPED SA - Web/Cloud Based Software - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-643-002-00	SPED SA - Web/Cloud Based Software -Elem	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-650-001-00	SPED SA - Supplies - Technology Related - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-650-002-00	SPED SA - Supplies - Technology Related -Elem	\$0.00	\$5,000.00	\$36.00	0.72
01-2-01200-810-001-00	SPED SA - Dues and Fees - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01200-810-002-00	SPED SA - Dues and Fees -Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02141-591-001-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Sec	\$0.00	\$25,000.00	\$3,379.03	13.51
01-2-02141-591-001-01	PSYCH - LMHP Services Purch from ESU6 - SA - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02141-591-002-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Elem	\$0.00	\$25,000.00	\$8,785.50	35.14
01-2-02141-591-002-02	PSYCH - Consultant Svs Purch from ESU6 - SA - Elem	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02142-591-002-00	PSYCH - Psych Eval Svcs Purch from ESU6 - Ages 3-4	\$0.00	\$5,000.00	\$1,259.55	25.19
01-2-02151-340-001-00	SPEECH - Prof Services - Speech Therapy - SA - Sec	\$1,945.77	\$16,800.00	\$11,123.80	66.21
01-2-02151-340-002-00	SPEECH - Prof Services - Speech Therapy- SA - Elem	\$7,505.17	\$64,800.00	\$42,908.01	66.21
01-2-02151-591-001-00	SPEECH - Speech Therapy Purch From ESU6 - SA - Sec	\$0.00	\$18,200.00	\$0.00	0.00
01-2-02151-591-001-01	SPEECH - Deaf/HOH Therapy Purch from ESU6 - Sec	\$0.00	\$15,000.00	\$3,119.86	20.79
01-2-02151-591-002-00	SPEECH - Speech Therapy Purch From ESU6 - SA - Elem	\$0.00	\$70,200.00	\$0.00	0.00
01-2-02151-591-002-03	SPEECH - Homebased Purch from ESU6 SA	\$0.00	\$8,000.00	\$0.00	0.00
01-2-02151-610-002-00	SPEECH - General Supplies - SA - Elem	\$0.00	\$500.00	\$64.00	12.80
01-2-02152-340-002-00	SPEECH - Prof Services - Speech Therapy- Age 3-5	\$4,447.51	\$38,400.00	\$25,426.81	66.21
01-2-02152-591-002-00	SPEECH - Speech Therapy Purch From ESU6 - Age 3-5	\$0.00	\$41,600.00	\$0.00	0.00
01-2-02152-591-002-01	SPEECH - Extended SY Purch From ESU6 - Age 3-5	\$0.00	\$500.00	\$0.00	0.00
01-2-02152-591-002-02	SPEECH - Homebased Therapy Purch From ESU6 - Age 3-5	\$0.00	\$8,000.00	\$0.00	0.00
01-2-02152-610-002-00	SPEECH - Supplies - Age 3-5	\$0.00	\$500.00	\$0.00	0.00
01-2-02153-340-002-00	SPEECH - Prof Services - Speech Therapy- Age 0-2	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02153-591-002-01	SPEECH - Extended SY Purch From ESU6 - Age 0-2	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02153-591-002-02	SPEECH - Homebased Therapy Purch From ESU6 - Age 0-2	\$0.00	\$10,000.00	\$752.89	7.52
01-2-02161-591-001-00	OT - Occupational Therapy Purch from ESU6 - SA - Sec	\$0.00	\$10,000.00	\$2,482.38	24.82
01-2-02161-591-002-00	OT - Occupational Therapy Purch from ESU6 - SA - Elem	\$0.00	\$20,000.00	\$4,818.73	24.09
01-2-02162-591-002-00	OT - Occupational Therapy Purch from ESU6 - Age 3-5	\$0.00	\$10,000.00	\$0.00	0.00
01-2-02171-340-001-00	PT - Prof Services - Physical Therapy - SA - Sec	\$1,333.41	\$500.00	\$3,515.61	703.12
01-2-02171-340-002-00	PT - Prof Services - Physical Therapy - SA - Elem	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02172-340-002-00	PT - Prof Services - Physical Therapy - Age 3-5	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02173-340-002-00	PT - Prof Services - Physical Therapy Age 0-2	\$59.25	\$0.00	\$316.00	0.00
01-2-02181-340-001-00	VISION - Prof Services - Vision Therapy - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-02181-340-002-00	VISION - Prof Services - Vision Therapy - Elem	\$227.68	\$5,000.00	\$1,882.28	37.64

01-2-02181-610-002-00	VISION - Supplies - Elem	\$0.00	\$0.00	\$24.35	0.00
01-2-02182-340-002-00	VISION - Prof Services - Vision Therapy - 3-5	\$0.00	\$1,500.00	\$244.35	16.29
	Special Education	\$36,529.66	\$825,000.00	\$254,542.15	0.31
01-2-02120-111-001-00	GUIDANCE - Salaries - Counselor - Secondary	\$3,224.21	\$37,250.00	\$21,889.47	58.76
01-2-02120-111-002-00	GUIDANCE - Salaries - Counselor - Elem	\$3,104.21	\$37,251.00	\$21,729.47	58.33
01-2-02120-211-001-00	GUIDANCE - Group Insurance - BCBS - Counselor- Secondary	\$389.36	\$4,672.00	\$3,114.88	66.67
01-2-02120-211-001-01	GUIDANCE - Group Insurance LTD - Counselor- Secondary	\$26.68	\$320.00	\$186.76	58.36
01-2-02120-211-002-00	GUIDANCE - Group Insurance - BCBS - Counselor- Elem	\$389.36	\$4,672.00	\$3,114.88	66.67
01-2-02120-221-001-00	GUIDANCE - Social Security - Counselor- Secondary	\$245.54	\$2,837.00	\$1,667.10	58.76
01-2-02120-221-002-00	GUIDANCE - Social Security - Counselor- Elem	\$234.47	\$2,813.00	\$1,640.95	58.33
01-2-02120-231-001-00	GUIDANCE - Retirement - Counselor- Secondary	\$239.35	\$3,680.00	\$1,624.97	44.15
01-2-02120-231-002-00	GUIDANCE - Retirement - Counselor- Elem	\$230.44	\$3,680.00	\$1,613.08	43.83
01-2-02120-237-001-00	GUIDANCE - Retirement Increase - Sec	\$79.13	\$0.00	\$537.25	0.00
01-2-02120-237-002-00	GUIDANCE - Retirement Increase - Elem	\$76.19	\$0.00	\$533.27	0.00
01-2-02120-271-001-00	GUIDANCE - Workers Comp - Counselor- Secondary	\$0.00	\$120.00	\$120.00	100.00
01-2-02120-271-002-00	GUIDANCE - Workers Comp - Counselor- Elem	\$0.00	\$120.00	\$120.00	100.00
01-2-02120-320-001-00	GUIDANCE - Student Workshops- Secondary	\$104.00	\$4,000.00	\$384.00	9.60
01-2-02120-320-002-00	GUIDANCE - Student Workshops- Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02120-330-001-00	GUIDANCE - Employee Training - Secondary	\$0.00	\$500.00	\$58.08	11.61
01-2-02120-330-002-00	GUIDANCE - Employee Training - Elem	\$0.00	\$500.00	\$12.69	2.53
01-2-02120-333-001-00	GUIDANCE - Mileage Paid to Staff- Secondary	\$0.00	\$100.00	\$0.00	0.00
01-2-02120-580-001-00	GUIDANCE - Travel- Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02120-610-001-00	GUIDANCE - General Supplies- Secondary	\$0.00	\$9,089.00	\$209.85	2.30
01-2-02120-610-002-00	GUIDANCE - General Supplies- Elem	\$47.96	\$9,089.00	\$121.93	1.34
01-2-02120-643-001-00	GUIDANCE - Web/Cloud Based Software- Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02120-643-002-00	GUIDANCE - Web/Cloud Based Software- Elem	\$0.00	\$200.00	\$0.00	0.00
01-2-02120-810-001-00	GUIDANCE - Dues and Fees- Secondary	\$249.00	\$500.00	\$499.00	99.80
01-2-02120-810-002-00	GUIDANCE - Dues and Fees- Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02130-116-001-00	NURSE - Salaries - Nurse - Secondary	\$789.58	\$9,475.00	\$5,527.06	58.33
01-2-02130-116-002-00	NURSE - Salaries - Nurse - Elem	\$2,368.75	\$28,425.00	\$16,581.25	58.33
01-2-02130-126-002-00	NURSE - Salaries - Nurse Subs- Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02130-216-001-00	NURSE - Group Insurance BCBS- Secondary	\$460.66	\$5,528.00	\$3,685.28	66.66
01-2-02130-216-001-01	NURSE - Group Insurance LTD- Secondary	\$2.76	\$33.00	\$19.32	58.54
01-2-02130-216-002-00	NURSE - Group Insurance BCBS- Elem	\$1,382.02	\$16,584.00	\$11,056.16	66.66
01-2-02130-216-002-01	NURSE - Group Insurance LTD- Elem	\$8.29	\$99.00	\$58.03	58.61
01-2-02130-226-001-00	NURSE - Social Security - Nurse- Secondary	\$60.61	\$727.00	\$424.27	58.35
01-2-02130-226-002-00	NURSE - Social Security - Nurse- Elem	\$181.85	\$2,182.00	\$1,272.95	58.33
01-2-02130-236-001-00	NURSE - Retirement - Nurse- Secondary	\$58.61	\$703.00	\$410.27	58.35
01-2-02130-236-002-00	NURSE - Retirement - Nurse- Elem	\$175.85	\$2,110.00	\$1,230.95	58.33

01-2-02130-237-001-00	NURSE - Retirement Increase - Sec	\$19.38	\$233.00	\$135.66	58.22
01-2-02130-237-002-00	NURSE - Retirement Increase - Elem	\$58.13	\$698.00	\$406.91	58.29
01-2-02130-276-002-00	NURSE - Workers Comp - Nurse- Elem	\$0.00	\$122.00	\$122.00	100.00
01-2-02130-281-001-00	NURSE - Other Health Benefits - Sec	\$0.00	\$897.00	\$897.93	100.10
01-2-02130-281-002-00	NURSE - Other Health Benefits - Elem	\$0.00	\$2,691.00	\$2,693.79	100.10
01-2-02130-330-002-00	NURSE - Employee Training - Elem	\$0.00	\$300.00	\$0.00	0.00
01-2-02130-580-002-00	NURSE - Travel- Elem	\$0.00	\$200.00	\$0.00	0.00
01-2-02130-610-001-00	NURSE - General Supplies- Secondary	\$0.00	\$1,000.00	\$67.84	6.78
01-2-02130-610-002-00	NURSE - General Supplies- Elem	\$0.00	\$2,000.00	\$17.01	0.85
01-2-02130-810-001-00	NURSE - Dues and Fees- Secondary	\$0.00	\$100.00	\$0.00	0.00
01-2-02130-810-002-00	NURSE - Dues and Fees- Elem	\$0.00	\$500.00	\$0.00	0.00
	Support - Pupils	\$14,206.39	\$200,000.00	\$103,784.31	0.52
01-2-02211-320-000-00	SCHOOL IMPROV - Professional Educational Services	\$0.00	\$500.00	\$0.00	0.00
01-2-02211-610-000-00	SCHOOL IMPROV - General Supplies	\$0.00	\$500.00	\$0.00	0.00
01-2-02211-810-000-00	SCHOOL IMPROV - Dues and Fees	\$0.00	\$500.00	\$0.00	0.00
01-2-02220-111-001-00	LIB MEDIA - Salaries - Teachers - Secondary	\$1,066.34	\$12,796.00	\$7,464.38	58.33
01-2-02220-111-002-00	LIB MEDIA - Salaries - Teachers - Elem	\$1,066.34	\$12,796.00	\$7,464.38	58.33
01-2-02220-112-001-00	LIB MEDIA - Salaries - Regular - Paras - Secondary	\$2,175.71	\$25,000.00	\$16,420.26	65.68
01-2-02220-211-001-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Secondary	\$387.77	\$9,307.00	\$3,102.16	33.33
01-2-02220-211-001-01	LIB MEDIA - Group Insurance - LTD - Teachers - Secondary	\$30.62	\$367.00	\$214.34	58.40
01-2-02220-211-002-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Elem	\$387.77	\$9,307.00	\$3,102.16	33.33
01-2-02220-212-001-01	LIB MEDIA - Group Insurance - LTD - Paras - Secondary	\$7.29	\$95.00	\$51.03	53.71
01-2-02220-221-001-00	LIB MEDIA - Social Security - Teachers - Secondary	\$79.47	\$953.00	\$556.19	58.36
01-2-02220-221-002-00	LIB MEDIA - Social Security - Teachers - Elem	\$77.25	\$927.00	\$540.66	58.32
01-2-02220-222-001-00	LIB MEDIA - Social Security - Aides - Secondary	\$167.00	\$1,915.00	\$1,260.05	65.79
01-2-02220-231-001-00	LIB MEDIA - Retirement - Teachers - Secondary	\$79.16	\$1,265.00	\$554.12	43.80
01-2-02220-231-002-00	LIB MEDIA - Retirement - Teachers - Elem	\$79.16	\$1,265.00	\$554.12	43.80
01-2-02220-232-001-00	LIB MEDIA - Retirement - Paras - Secondary	\$161.51	\$2,470.00	\$1,218.95	49.35
01-2-02220-237-001-00	LIB MEDIA - Retirement Increase - Sec	\$79.57	\$0.00	\$586.19	0.00
01-2-02220-237-002-00	LIB MEDIA - Retirement Increase - Elem	\$26.17	\$0.00	\$183.19	0.00
01-2-02220-271-001-00	LIB MEDIA - Workers Comp - Teachers - Secondary	\$0.00	\$125.00	\$125.00	100.00
01-2-02220-271-002-00	LIB MEDIA - Workers Comp - Teachers - Elem	\$0.00	\$126.00	\$126.00	100.00
01-2-02220-272-001-00	LIB MEDIA - Workers Comp - Aides - Secondary	\$0.00	\$81.00	\$81.00	100.00
01-2-02220-330-001-00	LIB MEDIA - Employee Training - Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02220-443-001-00	LIB MEDIA - Lease - Copier - Secondary	\$0.00	\$1,000.00	\$45.82	4.58
01-2-02220-443-002-00	LIB MEDIA - Lease - Copier - Elem	\$0.00	\$1,000.00	\$45.82	4.58
01-2-02220-610-001-00	LIB MEDIA - General Supplies - Secondary	\$0.00	\$2,000.00	\$4.43	0.22
01-2-02220-610-002-00	LIB MEDIA - General Supplies - Elem	\$0.00	\$2,205.00	\$158.90	7.20
01-2-02220-640-001-00	LIB MEDIA - Books and Periodicals - Secondary	\$38.00	\$5,000.00	\$1,838.57	36.77
01-2-02220-640-002-00	LIB MEDIA - Books and Periodicals - Elem	\$371.70	\$6,000.00	\$1,012.47	16.87

01-2-02220-641-001-00	LIB MEDIA - E-Books - Secondary	\$0.00	\$250.00	\$0.00	0.00
01-2-02220-641-002-00	LIB MEDIA - E-Books - Elem	\$0.00	\$250.00	\$0.00	0.00
01-2-02220-643-001-00	LIB MEDIA - Web/Cloud Based Software - Secondary	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02220-643-002-00	LIB MEDIA - Web/Cloud Based Software - Elem	\$0.00	\$2,000.00	\$618.75	30.93
01-2-02220-650-001-00	LIB MEDIA - Supplies - Technology Related - Secondary	\$0.00	\$200.00	\$0.00	0.00
01-2-02220-810-001-00	LIB MEDIA - Dues and Fees - Secondary	\$0.00	\$300.00	\$0.00	0.00
01-2-02230-432-000-00	TECH - Tech-Related Repairs and Maint	\$129.00	\$3,000.00	\$129.00	4.30
01-2-02230-530-000-00	TECH - Communications	\$1,096.04	\$20,000.00	\$23,794.11	118.97
01-2-02230-591-000-00	TECH - Tech Support - On Site - Purch From ESU6	\$4,457.33	\$60,000.00	\$31,063.98	51.77
01-2-02230-591-000-01	TECH - Tech - Hosted Services - Purch From ESU6	\$456.12	\$15,000.00	\$4,928.32	32.85
01-2-02230-643-000-00	TECH - Web/Cloud Based Software	\$11.76	\$25,000.00	\$16,878.53	67.51
01-2-02230-650-000-00	TECH - Supplies - Technology Related	\$0.00	\$10,000.00	\$3,440.00	34.40
01-2-02230-734-000-00	TECH - Technology-Related Hardware	\$0.00	\$10,000.00	\$0.00	0.00
01-2-02230-735-000-00	TECH - Technology Software	\$0.00	\$5,000.00	\$0.00	0.00
	Support - Staff	\$12,431.08	\$250,000.00	\$127,562.88	0.51
01-2-02310-310-000-00	BOE - Official/Administrative Services	\$0.00	\$1,500.00	\$0.00	0.00
01-2-02310-340-000-00	BOE - Other Professional Services	\$0.00	\$8,000.00	\$4,608.22	57.60
01-2-02310-520-000-00	BOE - Insurance	\$0.00	\$11,365.00	\$11,364.00	99.99
01-2-02310-540-000-00	BOE - Advertising	\$201.95	\$4,000.00	\$953.44	23.83
01-2-02310-580-000-00	BOE - Travel	\$134.95	\$5,000.00	\$4,869.80	97.39
01-2-02310-610-000-00	BOE - General Supplies	\$0.00	\$3,135.00	\$0.00	0.00
01-2-02310-643-000-00	BOE - Web/Cloud Based Software	\$0.00	\$4,500.00	\$0.00	0.00
01-2-02310-735-000-00	BOE - Technology Software	\$0.00	\$500.00	\$0.00	0.00
01-2-02310-810-000-00	BOE - Dues and Fees	\$4,319.00	\$12,000.00	\$4,567.00	38.05
	Board of Education	\$4,655.90	\$50,000.00	\$26,362.46	0.53
01-2-02320-105-000-00	SUPER - Salaries - Superintendent	\$11,041.67	\$132,500.00	\$77,291.69	58.33
01-2-02320-110-000-00	SUPER - Salaries - Regular - Admin Asst	\$2,691.78	\$37,900.00	\$19,453.98	51.32
01-2-02320-210-000-00	SUPER - Group Insurance - BCBS Admin Asst	\$1,602.77	\$19,235.00	\$12,822.16	66.66
01-2-02320-210-000-01	SUPER - Group Insurance - LTD Admin Asst	\$16.65	\$217.00	\$116.55	53.70
01-2-02320-215-000-00	SUPER - Group Insurance - BCBS - Superintendents	\$1,896.43	\$22,760.00	\$15,171.44	66.65
01-2-02320-215-000-01	SUPER - Group Insurance - LTD - Superintendents	\$45.21	\$605.00	\$316.47	52.30
01-2-02320-220-000-00	SUPER - Social Security - Admin Asst	\$203.34	\$2,900.00	\$1,470.16	50.69
01-2-02320-225-000-00	SUPER - Social Security - Superintendents	\$846.21	\$10,135.00	\$5,923.47	58.44
01-2-02320-230-000-00	SUPER - Retirement - Admin Asst	\$199.82	\$3,740.00	\$1,444.16	38.61
01-2-02320-235-000-00	SUPER - Retirement - Superintendents	\$819.68	\$13,090.00	\$5,737.76	43.83
01-2-02320-237-000-00	SUPER - Retirement Increase	\$337.06	\$0.00	\$2,374.46	0.00
01-2-02320-270-000-00	SUPER - Workers Comp - Admin Asst	\$0.00	\$119.00	\$119.00	100.00

01-2-02320-275-000-00	SUPER - Workers Comp - Superintendent	\$0.00	\$427.00	\$427.00	100.00
01-2-02320-285-000-00	SUPER - Health Benefits - Superintendents	\$0.00	\$3,600.00	\$3,591.72	99.77
01-2-02320-310-000-00	SUPER - Contracted Services	\$0.00	\$1,990.00	\$0.00	0.00
01-2-02320-330-000-00	SUPER - Employee Training	\$0.00	\$500.00	\$245.76	49.15
01-2-02320-333-000-00	SUPER - Mileage Paid to Staff	\$52.26	\$200.00	\$52.26	26.13
01-2-02320-530-000-00	SUPER - Cell Phone Reimb	\$50.00	\$600.00	\$350.00	58.33
01-2-02320-580-000-00	SUPER - Travel	\$269.90	\$3,000.00	\$1,280.98	42.69
01-2-02320-610-000-00	SUPER - General Supplies	\$0.00	\$10,482.00	\$944.66	9.01
01-2-02320-643-000-00	SUPER - Web/Cloud Based Software	\$95.76	\$6,000.00	\$950.31	15.83
01-2-02320-650-000-00	SUPER - Supplies - Technology Related	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02320-810-000-00	SUPER - Dues and Fees	\$220.00	\$3,000.00	\$779.00	25.96
	Superintendent	\$20,388.54	\$275,000.00	\$150,862.99	0.55
01-2-02330-317-000-00	LEGAL - Contracted Legal Fees	\$1,594.25	\$8,500.00	\$2,814.70	14.35
	District Legal	\$1,594.25	\$8,500.00	\$2,814.70	0.33
01-2-02410-110-001-00	PRIN - Salaries - Admin Asst - Secondary	\$2,572.17	\$26,560.00	\$17,712.20	66.68
01-2-02410-111-001-00	PRIN - Salaries - Principal - Secondary	\$4,154.17	\$49,850.00	\$29,079.19	58.33
01-2-02410-111-002-00	PRIN - Salaries - Principal - Elementary	\$4,154.17	\$49,850.00	\$29,079.19	58.33
01-2-02410-210-001-01	PRIN - Group Insurance - LTD - Admin Asst- Secondary	\$7.75	\$100.00	\$54.25	54.25
01-2-02410-211-001-00	PRIN - Group Insurance -BCBS - Principal - Secondary	\$948.22	\$11,380.00	\$7,585.76	66.65
01-2-02410-211-001-01	PRIN - Group Insurance LTD - Principal - Secondary	\$36.87	\$480.00	\$258.09	53.76
01-2-02410-211-002-00	PRIN - Group Insurance - BCBS - Principal - Elementary	\$948.21	\$11,380.00	\$7,585.68	66.65
01-2-02410-220-001-00	PRIN - Social Security - Admin Asst- Secondary	\$195.43	\$2,031.00	\$1,345.61	66.25
01-2-02410-221-001-00	PRIN - Social Security - Principal - Secondary	\$316.78	\$3,828.00	\$2,193.56	57.30
01-2-02410-221-002-00	PRIN - Social Security - Principal - Elementary	\$314.00	\$3,828.00	\$2,174.20	56.79
01-2-02410-230-001-00	PRIN - Retirement - Admin Asst- Secondary	\$190.95	\$2,625.00	\$1,314.87	50.09
01-2-02410-231-001-00	PRIN - Retirement - Principal - Secondary	\$308.38	\$4,945.00	\$2,158.66	43.65
01-2-02410-231-002-00	PRIN - Retirement - Principal - Elementary	\$308.39	\$4,945.00	\$2,158.73	43.65
01-2-02410-237-001-00	PRIN - Retirement Increase - Sec	\$165.09	\$0.00	\$1,148.43	0.00
01-2-02410-237-002-00	PRIN - Retirement Increase - Elem	\$101.95	\$0.00	\$713.65	0.00
01-2-02410-270-001-00	PRIN - Workers Comp - Admin Asst - Secondary	\$0.00	\$83.00	\$83.00	100.00
01-2-02410-271-001-00	PRIN - Workers Comp - Principal - Secondary	\$0.00	\$161.00	\$161.00	100.00
01-2-02410-271-002-00	PRIN - Workers Comp - Principal - Elementary	\$0.00	\$160.00	\$160.00	100.00
01-2-02410-281-001-00	PRIN - Health Benefits - Principal - Secondary	\$0.00	\$1,797.00	\$1,797.00	100.00
01-2-02410-281-002-00	PRIN - Health Benefits - Principal - Elementary	\$0.00	\$1,797.00	\$1,781.18	99.11
01-2-02410-330-001-00	PRIN - Employee Training - Principal - Secondary	\$0.00	\$0.00	\$187.69	0.00
01-2-02410-330-002-00	PRIN - Employee Training - Principal - Elementary	\$0.00	\$200.00	\$58.07	29.03
01-2-02410-580-001-00	PRIN - Travel - Secondary	\$0.00	\$500.00	\$1,112.12	222.42
01-2-02410-580-002-00	PRIN - Travel - Elementary	\$0.00	\$500.00	\$1,154.68	230.93
01-2-02410-610-001-00	PRIN - General Supplies - Secondary	\$220.14	\$11,800.00	\$1,651.16	13.99

01-2-02410-610-002-00	PRIN - General Supplies - Elementary	\$387.22	\$11,800.00	\$2,573.88	21.81
01-2-02410-643-001-00	PRIN - Web/Cloud Based Software - Secondary	\$95.76	\$2,500.00	\$514.68	20.58
01-2-02410-643-002-00	PRIN - Web/Cloud Based Software - Elementary	\$0.00	\$2,500.00	\$419.57	16.78
01-2-02410-650-001-00	PRIN - Supplies - Technology Related - Secondary	\$0.00	\$1,000.00	\$182.56	18.25
01-2-02410-650-002-00	PRIN - Supplies - Technology Related - Elem	\$0.00	\$1,000.00	\$201.19	20.11
01-2-02410-810-001-00	PRIN - Dues and Fees - Secondary	\$0.00	\$1,200.00	\$845.00	70.41
01-2-02410-810-002-00	PRIN - Dues and Fees - Elementary	\$0.00	\$1,200.00	\$1,335.00	111.25
	Principal	\$15,425.65	\$210,000.00	\$118,779.85	0.57
01-2-02510-116-000-00	FISCAL SVCS - Salaries - Business	\$5,296.25	\$63,555.00	\$37,073.75	58.33
01-2-02510-216-000-00	FISCAL SVCS - Group Insurance -BCBS - Business	\$1,602.77	\$19,235.00	\$12,822.16	66.66
01-2-02510-216-000-01	FISCAL SVCS - Group Insurance - LTD - Business	\$24.15	\$315.00	\$169.05	53.66
01-2-02510-226-000-00	FISCAL SVCS - Social Security - Business	\$388.55	\$4,865.00	\$2,719.85	55.90
01-2-02510-236-000-00	FISCAL SVCS - Retirement - Business	\$393.17	\$6,280.00	\$2,752.19	43.82
01-2-02510-237-000-00	FISCAL SVCS - Retirement Increase	\$129.99	\$0.00	\$909.93	0.00
01-2-02510-276-000-00	FISCAL SVCS - Workers Comp -Business	\$0.00	\$205.00	\$205.00	100.00
01-2-02510-315-000-00	FISCAL SVCS - Accounting/Auditing Services	\$0.00	\$12,000.00	\$8,095.00	67.45
01-2-02510-443-000-00	FISCAL SVCS - Lease - Copier	\$0.00	\$250.00	\$47.93	19.17
01-2-02510-530-000-00	FISCAL SVCS - Communications	\$468.19	\$6,000.00	\$3,242.49	54.04
01-2-02510-531-000-00	FISCAL SVCS - Postage	\$0.00	\$6,500.00	\$3,008.17	46.27
01-2-02510-580-000-00	FISCAL SVCS - Travel	\$0.00	\$300.00	\$0.00	0.00
01-2-02510-610-000-00	FISCAL SVCS - General Supplies	\$0.00	\$15,495.00	\$797.00	5.14
01-2-02510-643-000-00	FISCAL SVCS - Web/Cloud Based Software	\$110.88	\$13,000.00	\$10,586.62	81.43
01-2-02510-650-000-00	FISCAL SVCS - Supplies - Technology Related	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02510-810-000-00	FISCAL SVCS - Dues and Fees	\$0.00	\$1,000.00	\$100.00	10.00
01-2-02510-890-000-00	FISCAL SVCS - Misc Expense	\$0.00	\$0.00	\$227.75	0.00
	Fiscal Services	\$8,413.95	\$150,000.00	\$82,756.89	0.55
01-2-02610-110-000-00	OPERATIONS - Salaries - Maint & Custodial	\$13,436.15	\$165,500.00	\$95,227.61	57.53
01-2-02610-110-000-01	OPERATIONS - Salaries - Summer Custodial	\$0.00	\$4,500.00	\$0.00	0.00
01-2-02610-210-000-00	OPERATIONS - Group Insurance - BCBS	\$3,054.03	\$36,651.00	\$25,061.59	68.37
01-2-02610-210-000-01	OPERATIONS - Group Ins - LTD	\$54.62	\$750.00	\$400.56	53.40
01-2-02610-220-000-00	OPERATIONS - Social Security	\$1,018.55	\$13,025.00	\$7,220.48	55.43
01-2-02610-230-000-00	OPERATIONS - Retirement	\$904.01	\$15,200.00	\$6,418.54	42.22
01-2-02610-237-000-00	OPERATIONS - Retirement Increase	\$298.88	\$0.00	\$2,122.03	0.00
01-2-02610-270-000-00	OPERATIONS - Workers Comp	\$0.00	\$4,650.00	\$4,713.00	101.35
01-2-02610-280-000-00	OPERATIONS - Health Benefits if Health Savings Account	\$0.00	\$0.00	\$1,274.16	0.00
01-2-02610-281-000-00	Operation of Buildings-Health Benefits Paid for	\$0.00	\$1,274.00	\$0.00	0.00
01-2-02610-410-000-00	OPERATIONS - Utility Services - Water & Sewage	\$768.75	\$18,000.00	\$8,205.95	45.58
01-2-02610-410-000-01	OPERATIONS - Utility Services - Culligan	\$64.00	\$2,000.00	\$1,556.50	77.82
01-2-02610-420-000-00	OPERATIONS - Cleaning Services - Garbage	\$494.54	\$6,500.00	\$3,620.45	55.69
01-2-02610-490-000-00	OPERATIONS - Other Purchased Property Services	\$611.61	\$5,000.00	\$2,274.63	45.49

01-2-02610-520-000-00	OPERATIONS - Insurance - Property	\$0.00	\$60,300.00	\$60,314.00	100.02
01-2-02610-610-000-00	OPERATIONS - General Supplies	\$71.60	\$20,000.00	\$270.43	1.35
01-2-02610-610-000-01	OPERATIONS - Janitorial Supplies	\$117.38	\$15,000.00	\$7,570.11	50.46
01-2-02610-621-000-00	OPERATIONS - Utility Energy Services	\$8,923.87	\$90,000.00	\$51,691.62	57.43
01-2-02620-431-000-00	MAINT BLDG - Repairs & Maint	\$7,244.55	\$130,000.00	\$47,275.75	36.36
01-2-02620-490-000-00	MAINT BLDG - Other Purchased Property Services	\$286.00	\$40,000.00	\$10,101.98	25.25
01-2-02620-610-000-00	MAINT BLDG - General Supplies	\$400.08	\$27,350.00	\$5,393.56	19.72
01-2-02630-420-000-00	GROUNDNS - Mowing - Contracted	\$0.00	\$4,800.00	\$3,533.32	73.61
01-2-02630-420-000-01	GROUNDNS - Snow Removal - Contracted	\$0.00	\$5,000.00	\$1,950.00	39.00
01-2-02630-420-000-02	GROUNDNS - Lawn Care - Contracted	\$5,240.00	\$9,000.00	\$6,510.00	72.33
01-2-02630-431-000-00	GROUNDNS - Repairs and Maintenance Services	\$0.00	\$4,000.00	\$0.00	0.00
01-2-02630-490-000-00	GROUNDNS - Other Purchased Property Services	\$0.00	\$15,000.00	\$1,876.00	12.50
01-2-02630-610-000-00	GROUNDNS - General Supplies	\$0.00	\$5,000.00	\$1,346.85	26.93
01-2-02630-626-000-00	GROUNDNS - Gasoline	\$35.00	\$1,500.00	\$537.75	35.85
01-2-02650-431-000-00	STAFF VEH - Repairs & Maint	\$131.00	\$1,000.00	\$323.75	32.37
01-2-02650-626-001-00	STAFF VEH - Gasoline	\$124.32	\$2,000.00	\$988.99	49.44
01-2-02650-732-001-00	STAFF VEH - Vehicles	\$0.00	\$28,500.00	\$0.00	0.00
01-2-02660-340-000-00	SAFETY - Safety Audits	\$0.00	\$500.00	\$550.00	110.00
01-2-02660-490-000-00	SAFETY - Other Purch Property Svcs	\$81.00	\$0.00	\$81.00	0.00
01-2-02660-610-000-00	SAFETY - Supplies	\$0.00	\$3,000.00	\$172.92	5.76
01-2-02660-650-000-00	SAFETY - Technology	\$0.00	\$0.00	\$5,040.00	0.00
	Operations, Maint & Grounds	\$43,359.94	\$735,000.00	\$363,623.53	0.49
01-2-02710-110-001-00	BUSING - Salaries - Secondary	\$120.00	\$1,000.00	\$1,280.00	128.00
01-2-02710-220-001-00	BUSING - Social Security - Secondary	\$8.86	\$75.00	\$96.34	128.45
01-2-02710-230-001-00	BUSING - Retirement - Secondary	\$8.90	\$100.00	\$84.61	84.61
01-2-02710-237-001-00	BUSING - Retirement Increase - Sec	\$2.94	\$0.00	\$27.94	0.00
01-2-02710-270-002-00	BUSING - Workers Comp - Elem	\$0.00	\$1,850.00	\$1,864.00	100.75
01-2-02710-510-001-00	BUSING - Contracted Transp - Sec	\$1,890.00	\$50,000.00	\$14,013.74	28.02
01-2-02710-510-002-00	BUSING - Contracted Transp - Elem	\$8,610.00	\$100,000.00	\$61,369.46	61.36
01-2-02710-520-001-00	BUSING - Insurance - Buses and Vans - Secondary	\$0.00	\$7,870.00	\$7,867.00	99.96
01-2-02710-520-002-00	BUSING - Insurance - Buses and Vans - Elem	\$0.00	\$7,870.00	\$7,867.00	99.96
01-2-02710-610-001-00	BUSING - General Supplies - Secondary	\$0.00	\$0.00	\$494.00	0.00
01-2-02710-610-002-00	BUSING - General Supplies - Elem	\$0.00	\$0.00	\$2,392.18	0.00
01-2-02710-626-001-00	BUSING - Gasoline - Secondary	\$363.84	\$6,000.00	\$3,072.68	51.21
01-2-02710-626-002-00	BUSING - Gasoline - Elem	\$1,916.77	\$20,000.00	\$9,701.51	48.50
01-2-02730-431-000-00	BUSING - Repairs & Maint Service	\$321.00	\$4,000.00	\$1,581.94	39.54
01-2-02730-610-000-00	BUSING - General Supplies	\$0.00	\$1,235.00	\$328.37	26.58
	Pupil Transportation	\$13,242.31	\$200,000.00	\$112,040.77	0.56

01-2-03535-151-002-00	HAL - Extra Duty - Teachers- Elem	\$126.33	\$1,516.00	\$884.31	58.33
01-2-03535-221-002-00	HAL - FICA - Teacher Elem	\$9.16	\$116.00	\$64.64	55.72
01-2-03535-231-002-00	HAL - Retirement - Teachers - Elem	\$9.38	\$150.00	\$65.65	43.76
01-2-03535-237-002-00	HAL - Incr Retirement -Teacher - Elem	\$3.10	\$0.00	\$21.70	0.00
01-2-03535-610-002-00	HAL - General Supplies- Elem	\$0.00	\$1,068.00	\$18.75	1.75
01-2-03535-810-001-00	HAL - Dues and Fees- Secondary	\$0.00	\$400.00	\$0.00	0.00
01-2-03551-610-001-00	CATEG GRANT - Career Ed Supplies	\$7,500.00	\$0.00	\$7,500.00	0.00
01-2-04700-720-001-00	FACILITIES - Building Improve - Sec	\$0.00	\$100,000.00	\$0.00	0.00
01-2-04700-720-002-00	FACILITIES - Bldg Improve - Elem	\$0.00	\$100,000.00	\$0.00	0.00
01-2-06200-111-002-00	TITLE - Salaries - Teachers	\$5,243.20	\$66,135.00	\$37,980.43	57.42
01-2-06200-123-002-00	TITLE - Salaries - Subs	\$0.00	\$760.00	\$0.00	0.00
01-2-06200-211-002-00	TITLE - Group Insurance - BCBS - Teachers	\$1,219.13	\$16,986.00	\$9,753.04	57.41
01-2-06200-211-002-01	TITLE - Group Insur - LTD - Teacher	\$24.24	\$315.00	\$169.68	53.86
01-2-06200-221-002-00	TITLE - Social Security - Teachers	\$399.11	\$5,060.00	\$2,891.75	57.14
01-2-06200-223-002-00	TITLE - Social Security - Subs	\$0.00	\$60.00	\$0.00	0.00
01-2-06200-231-002-00	TITLE - Retirement - Teachers	\$389.23	\$6,550.00	\$2,819.49	43.04
01-2-06200-237-002-00	TITLE - Retirement Increase	\$128.68	\$0.00	\$932.14	0.00
01-2-06200-271-002-00	TITLE - Workers Comp - Teachers	\$0.00	\$950.00	\$213.00	22.42
01-2-06200-281-002-00	TITLE - Health Benefits -HAS_ Teachers	\$0.00	\$0.00	\$2,356.44	0.00
01-2-06200-330-002-00	TITLE - Employee Training	\$0.00	\$0.00	\$70.76	0.00
01-2-06200-610-002-00	TITLE - General Supplies	\$0.00	\$600.00	\$136.97	22.82
01-2-06200-650-002-00	TITLE - Tech Supplies	\$0.00	\$0.00	\$1,075.76	0.00
01-2-06406-591-002-00	IDEA PS - Speech Cont Svc Purch - ESU6	\$0.00	\$3,500.00	\$3,426.94	97.91
01-2-06406-591-002-01	IDEA PS - Psych Cont Svc - ESU6	\$0.00	\$0.00	\$92.06	0.00
01-2-06408-111-002-00	IDEA BASE-EP - Salaries - Teachers	\$551.13	\$6,615.00	\$3,857.91	58.32
01-2-06408-112-001-00	IDEA BASE EP - Salaries - Para - Sec	\$1,378.63	\$0.00	\$9,621.64	0.00
01-2-06408-112-002-00	IDEA BASE-EP - Salaries - Paras	\$919.09	\$6,000.00	\$6,414.38	106.90
01-2-06408-211-002-00	IDEA BASE-EP - Group Insurance - BCBS - Teachers	\$184.26	\$2,570.00	\$1,474.08	57.35
01-2-06408-212-002-00	IDEA BASE-EP - Group Insurance - LTD - Paras	\$7.09	\$0.00	\$49.63	0.00
01-2-06408-221-002-00	IDEA BASE-EP - Social Security - Teachers	\$39.49	\$550.00	\$276.45	50.26
01-2-06408-222-001-00	IDEA BASE EP - Social Security - Para - Sec	\$104.84	\$0.00	\$730.48	0.00
01-2-06408-222-002-00	IDEA BASE-EP - Social Security - Paras	\$69.54	\$400.00	\$486.59	121.64
01-2-06408-231-002-00	IDEA BASE-EP - Retirement - Teachers	\$40.91	\$650.00	\$286.37	44.05
01-2-06408-232-001-00	IDEA BASE EP - Retirement - Para - Sec	\$102.34	\$0.00	\$714.27	0.00
01-2-06408-232-002-00	IDEA BASE-EP - Retirement - Paras	\$68.23	\$541.00	\$476.15	88.01
01-2-06408-237-001-00	IDEA BASE EP - NPERS Ret Incr - Sec	\$33.83	\$0.00	\$236.17	0.00
01-2-06408-237-002-00	IDEA BASE-EP - NPERS Ret Incr	\$36.09	\$0.00	\$252.13	0.00
01-2-06408-281-002-00	IDEA BASE-EP - Health Benefits - Elem Teachers	\$0.00	\$970.00	\$330.55	34.07
01-2-06408-591-001-00	IDEA BASE EP - Speech Svcs Contracted thru ESU6 - Sec	\$0.00	\$0.00	\$952.17	0.00
01-2-06408-591-002-00	IDEA BASE-EP - Speech Svcs Contracted thru ESU6 Elem	\$0.00	\$0.00	\$21,265.29	0.00
01-2-06408-591-002-02	IDEA BASE EP - Speech Svcs Purch ESU6 Ages 3-5	\$0.00	\$0.00	\$9,521.77	0.00

01-2-06992-320-001-00	REAP - Professional Educational Services- Secondary	\$0.00	\$0.00	\$2,645.10	0.00
01-2-06992-320-002-00	REAP - Professional Educational Services- Elem	\$0.00	\$0.00	\$881.70	0.00
01-2-06992-650-001-00	REAP - Supplies - Technology Related- Secondary	\$0.00	\$15,788.00	\$0.00	0.00
01-2-06992-650-002-00	REAP - Supplies - Technology Related- Elem	\$0.00	\$15,000.00	\$0.00	0.00
01-2-06992-734-001-00	REAP - Technology-Related Hardware- Secondary	\$0.00	\$0.00	\$10,740.00	0.00
01-2-06992-734-002-00	REAP - Technology-Related Hardware- Elem	\$0.00	\$0.00	\$12,530.00	0.00
01-2-06997-650-002-00	ESSER II - Supply - Technology	\$0.00	\$0.00	\$1,694.00	0.00
01-2-06998-640-001-00	ESSER III - Textbooks - Sec	\$11,004.00	\$0.00	\$11,004.00	0.00
01-2-06998-640-002-00	ESSER III - Textbooks - Elem	\$0.00	\$0.00	\$22,428.84	0.00
	Federal & State Programs	\$29,591.03	\$353,250.00	\$189,343.18	0.54
01-2-08000-912-000-00	Fund Transfers to School Nutrition Fund	\$0.00	\$24,000.00	\$9,000.00	37.50
01-2-08000-913-000-00	Fund Transfers to Activities Fund	\$4,000.00	\$48,000.00	\$28,000.00	58.33
	IntraFund Support	\$4,000.00	\$72,000.00	\$37,000.00	0.51
	MARCH TOTALS	\$406,101.68	\$5,688,750.00	\$2,888,080.17	0.51
Intrafund Transfers					
01-2-09005-000-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund	\$7,493.60	\$0.00	\$15,840.07	0.00
01-2-09005-220-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund FICA	\$571.87	\$0.00	\$1,209.01	0.00
01-2-09005-230-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund RET	\$462.17	\$0.00	\$969.99	0.00
01-2-09005-237-000-00	-Increased Retirement Contributions	\$152.80	\$0.00	\$320.70	0.00
01-2-09006-000-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund	\$2,010.55	\$0.00	\$3,746.94	0.00
01-2-09006-220-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund FICA	\$0.00	\$0.00	\$46.62	0.00
01-2-09006-230-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund RET	\$0.00	\$0.00	\$46.39	0.00
01-2-09006-237-000-00	-Increased Retirement Contributions	\$0.00	\$0.00	\$15.35	0.00
TOTAL GENERAL FUND EXPENDITURES		\$416,792.67	\$5,688,750.00	\$2,910,275.24	0.51
Depreciation Fund					
02-2-02900-450-001-00	DEPR - Construction Svcs	\$0.00	\$0.00	\$6,100.00	0.00
02-2-02900-610-001-00	DEPR - General Supplies	\$0.00	\$0.00	\$1,090.88	0.00
02-2-02900-610-002-00	DEPR - General Supplies	\$0.00	\$0.00	\$3,440.15	0.00
02-2-02900-732-001-00	DEPR - Vehicles	\$0.00	\$50,000.00	\$0.00	0.00
02-2-02900-732-002-00	DEPR - Vehicles	\$0.00	\$50,000.00	\$0.00	0.00
02-2-02900-733-001-00	DEPR - Furniture & Fixtures	\$18,455.00	\$0.00	\$27,898.08	0.00
02-2-02900-734-001-00	DEPR - Technology-Related Hardware	\$0.00	\$0.00	\$16,348.85	0.00
02-2-02900-739-001-00	DEPR - Equipment	\$0.00	\$211,116.00	\$0.00	0.00
02-2-02900-739-002-00	DEPR - Equipment	\$0.00	\$211,116.00	\$0.00	0.00
TOTAL DEPRECIATION FUND		\$18,455.00	\$522,232.00	\$54,877.96	0.11

EMPLOYEE BENEFIT FUND					
03-2-02900-290-000-00	EBF - Employee FSA Benefits	\$3,073.08	\$0.00	\$14,835.71	0.00
03-2-02900-890-000-00	EBF - Other Misc Expense	\$121.50	\$0.00	\$121.50	0.00
Subtotal of Element: [Fund] 03 - Employee Benefit Fund		\$3,194.58	\$0.00	\$14,957.21	#DIV/0!
Activity Fund					
05-2-02900-340-001-00	ACT - Purchased Services	\$0.00	\$30,000.00	\$0.00	0.00
05-2-02900-610-001-00	ACT - General Supplies - Secondary	\$0.00	\$157,000.00	\$0.00	0.00
05-2-02900-810-001-00	ACT - Dues & Entry Fees - Secondary	\$0.00	\$28,000.00	\$0.00	0.00
TOTAL ACTIVITY FUND		\$0.00	\$215,000.00	\$0.00	0.00
School Nutrition Fund					
06-2-03100-110-001-00	SN - Salaries - Regular - Kitchen	\$7,205.99	\$72,000.00	\$51,037.90	70.88
06-2-03100-120-001-00	SN - Salaries - Subs - Kitchen	\$267.80	\$4,000.00	\$4,065.10	101.62
06-2-03100-210-001-01	SN - Group Ins - LTD - Kitchen	\$19.81	\$270.00	\$138.67	51.35
06-2-03100-220-001-00	SN - Soc Sec - Kitchen	\$571.87	\$6,530.00	\$4,216.35	64.56
06-2-03100-230-001-00	SN - Retirement - Kitchen	\$462.17	\$5,300.00	\$3,287.27	62.02
06-2-03100-237-001-00	SN - Retirement Increase - Sec	\$152.80	\$1,800.00	\$1,086.81	60.37
06-2-03100-270-001-00	SN - Workers Comp - Kitchen	\$0.00	\$1,100.00	\$1,988.00	180.72
06-2-03100-610-001-00	SN - General Supplies	\$267.01	\$10,000.00	\$3,186.12	31.86
06-2-03100-630-001-00	SN - Food	\$9,238.22	\$100,000.00	\$59,875.20	59.87
06-2-03100-733-000-00	SN - Equip - Appliances	\$0.00	\$14,691.00	\$0.00	0.00
TOTAL NUTRITION FUND		\$18,185.67	\$215,691.00	\$128,976.12	0.60
Bond Fund					
07-2-05000-830-000-00	BF - Fees	\$0.00	\$347,500.00	\$0.00	0.00
07-2-05000-831-000-00	BF - Redemption of Principal	\$0.00	\$465,000.00	\$465,000.00	100.00
07-2-05000-832-000-00	BF - Interest on Long-Term Debt	\$0.00	\$58,050.00	\$29,909.47	51.52
TOTAL BOND FUND		\$0.00	\$870,550.00	\$494,909.47	0.57
Special Building Fund					
08-2-04200-490-001-00	SB - Land Improvements	\$0.00	\$0.00	\$28,427.54	0.00
08-2-04700-450-001-00	SB - Bldg Improvements - Construc - Sec	\$0.00	\$316,353.00	\$0.00	0.00
08-2-04700-450-002-00	SB - Bldg Improvements - Construc - Elem	\$0.00	\$316,353.00	\$116,250.00	36.74
08-2-04700-610-001-00	SB - Bldg Improv - Supplies - Sec	\$0.00	\$11,000.00	\$0.00	0.00
08-2-04700-731-001-00	SB - Equipment	\$0.00	\$0.00	\$62,738.50	0.00

TOTAL SPECIAL BUILDING FUND		\$0.00	\$643,706.00	\$207,416.04	0.32

Student Fee Fund

12-2-02190-890-001-00	FEE - Student Fees	\$0.00	\$2,500.00	\$0.00	0.00
					0.00
TOTAL STUDENT FEE FUND		\$0.00	\$2,500.00	\$0.00	0.00

\$456,627.92 \$8,158,429.00 \$3,811,412.04

Friend Public School

Board of Education - Payments to be Approved

4/8/2024

Manual Checks/Funds Transfers done in March:

GENERAL FUND

Constellation New Energy	natural gas	\$	5,645.98
Black Hills	natural gas	\$	1,481.89
Payroll	March payroll	\$	276,789.37
		\$	<u>283,917.24</u>

April Presentations

SPECIAL BUILDING FUND

Facility Advocates	Elem Gas Furnace - Progress Billing 2 of 6	\$	46,200.00
		\$	<u>46,200.00</u>

BOND FUND

Union Bank & Trust	bond fees	\$	1,374.00
		\$	<u>1,374.00</u>

GENERAL FUND

A & M	March busing	\$	10,828.54
Activity Fund	April support	\$	4,000.00
ACT-Now Test Prep	annual ACT test prep	\$	3,495.00
Anderson, Derek	reimburse cell phone	\$	50.00
Archer, Kary	reimburse travel expense - NETA conf	\$	20.00
Awards Unlimited	awards	\$	111.12
Beaver Hardware	supplies	\$	17.97
Black Hills	natural gas	\$	1,146.04
Candlewood Suites	NRCSA conf - lodging	\$	759.80
City of Friend	water,sewer	\$	773.45
Constellation	natural gas	\$	5,526.49
Culligan	water softener	\$	336.25
Dietze Music	supplies	\$	106.20
Diode	repairs to front door entry system	\$	120.00
Eakes	copier supplies, quarterly copier usage	\$	1,913.72
ESU6	Tech, SPED services	\$	61,614.98
Facility Advocates	repairs to RTU 4	\$	573.75
Farmers Union Coop - Carquest	supplies	\$	26.49
FPS Nutrition Fund	Support	\$	8,000.00
Holiday Inn - Kearney	lodging - Stutzman - conf	\$	134.95
Hometown Leasing	copier lease	\$	957.08
Huskers Illustrated	periodicals	\$	64.95
Nebr Assoc of School Boards	moderate consolidation meetings	\$	400.11
Nebr Council of School Admin	Conference registration - Stutzman, Johnson-Clouse	\$	345.00
Nick's Farm Store	mower parts	\$	89.30
PrestoX	exterminator	\$	187.95
Pulliam Plumbing	repair underground water line - FB field	\$	845.00
Quadient	refill postage meter	\$	100.00
Qwik6	fuel	\$	1,655.97

Seward County Independent	publish legals, advertising	\$	172.92
ShredIt	paper shredding	\$	143.99
Summit Fire Protection	inspect fire extinguishers	\$	473.00
Therapy Works	Speech therapy	\$	10,840.49
Time Management Systems	maint contract	\$	63.00
TK Elevator	monthly maint contract	\$	243.66
Unite Private Network	WAN lease	\$	560.78
Univ of NE State Museum	4th grade field trip	\$	120.00
USBANKVISA	activity purchases	\$	1,022.34
USBANKVISA	Coppermill Steakhouse - NRCSA conf	\$	245.00
USBANKVISA	Dollar General - supplies FCS	\$	10.00
USBANKVISA	Amazon - teaching supplies	\$	985.21
USBANKVISA	Amazon - maint supplies	\$	83.88
USBANKVISA	Amazon - nursing supplies	\$	213.34
USBANKVISA	Amazon - server rack	\$	1,102.28
USBANKVISA	Teachers Pay Teachers - teaching supplies	\$	17.99
USBANKVISA	Grainger - maint	\$	15.44
USBANKVISA	AbeBooks - ELL supplies	\$	49.96
USBANKVISA	USPS - envelopes	\$	421.30
USBANKVISA	Qwik6 - supplies	\$	187.04
USBANKVISA	Walmart - supplies	\$	99.45
USBANKVISA	That Fish Place - science supplies	\$	114.00
VVS	workroom supplies	\$	217.72
Waste Connections	garbage service	\$	351.62
Windstream	telephone	\$	462.40
			<u>\$ 122,416.92</u>
Late Presentations:			
Norris Public Power	electricity	\$	1,641.00
Drake Refrigeration	parts	\$	90.72
			<u>\$ 124,148.64</u>



Mrs. Stutzman's Principal Report

"Go For The Gold Every Day "

April

What has happened...

- Spring Music Programs
- Women in Leadership Conference, brought back the information and presented to our staff at PLC
- Prom
- Interviews for Preschool and 5th grade openings
- Partial Eclipse viewing!
- Freeman Frameworks visit team (our visit will be in January 2025)
- MAP (Measures of Academic Progress) testing is complete! Great data and growth!
- ACT

What is coming up....

- State Testing 3rd-8th grades starts April 9th
- 3 year old Round up April 12th
- Chick Fil A Day on April 16th by the Baseball field!
- Staff lunch for appreciation!
- Jayson Brueggemann (our trainer) will be honored with the Friend of Education Award at our Region 1 Awards Night!
- Bulldog Buddies- we will make blankets for kids waiting for organ donations! And we have the book drive going on! Then the elementary student council will deliver the blankets and books on their field trip!
- Joint EMF Activities night 7th-12th grade April 25th at 6:30, New Gym
- Senior Skip Trip (Paintball and GoKarts)
- FHS 2024 Baccalaureate, 6:30, May 5th old gym
- Friend Academic Honors Night, 7th-12th grade 6:00 May 7th
- 1st Grade Living History Museum on the catwalk, May 9th
- 2024 Graduation, May 11th

Our Mission at Friend Public School:

Committed to engaging all students, staff, and community to ensure a diverse education through a culture of life-long learning.

What We Believe at Friend Public School....

- We believe each individual has value and dignity and is capable of life-long learning.
- We believe in sustaining a progressive learning environment that is physically and emotionally safe for learning.

- We believe education is a collaborative community responsibility.
- We believe every student needs to be invested in all areas of their educational experience.



Friend Public School

501 S. Main Street/ P.O. Box 67, Friend, NE 68359
Phone: 402-947-2781 Fax: 402-947-2026
www.friendbulldogs.org

Administration

Superintendent: Derek Anderson
Principal: Elizabeth Stutzman
Counselor: Amy Hottovy
Activities Director: Jim Pfeiffer

To: Board of Education

CC: Principal

From: Derek Anderson, Superintendent

Date: April 8, 2024

RE: Monthly Report

Board Items

- 1) Strategic Plan
 - a) Strategy 2.1 - Provide a safe and well-maintained learning environment
 - i) This has improved here in Friend
 - ii) Will need to keep this strategically in the forefront of minds for the future
 - b) Strategies 1.1, 4.1, 2.2 - All become easier to accomplish with consolidation
 - i) Consider expansion of learning opportunities
 - ii) Divers learning opportunities
 - iii) Build district resources to support internal and external opportunities

Staff/Student Items

- 1) 5th Grade position update
- 2) Preschool position update
- 3) SLP update
- 4) MAP Testing
 - a) Data entry done
 - b) Now we get ready for NSCAS

Facility & Finance Items

- 1) We are 58% of the way through the fiscal year and we have spent 51% of the budget
- 2) Begin looking at next year's budget - April
 - a) This is underway
 - b) Levy will depend on LB 1331
 - i) Increases Foundation aid to \$3,000 per student
 - ii) Would increase state aid significantly



THIS IS THE PETITION TO REORGANIZE FILLMORE COUNTY SCHOOL 30-0001, COMMONLY KNOWN AS THE EXETER-MILLIGAN PUBLIC SCHOOL DISTRICT, AND TO REORGANIZE SALINE COUNTY SCHOOL DISTRICT 76-0068, COMMONLY KNOWN AS FRIEND PUBLIC SCHOOL, BY DISSOLVING THE SCHOOL DISTRICTS AND CREATING A NEW SCHOOL DISTRICT.

PETITION

TO: The State Committee for the Reorganization of School Districts And All Those Who Are Or May Be Concerned:

Signatories. The undersigned constitute sixty percent (60%) or more of the duly qualified and acting members of the Boards of Education (referred to herein individually as "board" or "board of education") of the following school districts:

Exeter-Milligan Public School District. Fillmore County School District 30-0001, commonly known as the Exeter-Milligan Public School District (referred to herein as the "existing Exeter-Milligan Public School District"), is an accredited Class III school district.

Friend Public School District. Saline County School District 76-0068, commonly known as the Friend Public School District, (referred to herein as the "existing Friend Public School District"), is an accredited Class III school district.

Creation of a New School District. The undersigned respectfully petition, and present the following Petition (referred to herein as "Petition"), to dissolve the existing Exeter-Milligan Public School District and to dissolve the existing Friend Public School District, and to create a new school district (referred to herein as the "New School District") pursuant to sections 79-413 and 79-415 and other applicable statutes of the State of Nebraska.

Proposed Plan. The proposed plan to dissolve the existing Exeter-Milligan Public School District, to dissolve the existing Friend Public School District, and to create a New School District as set forth below.

I. DESCRIPTIONS AND A MAP OF THE BOUNDARIES OF THE EXISTING SCHOOL DISTRICTS AND NEW SCHOOL DISTRICT

A. Description of Existing School Districts. The boundaries and geographic territory of the existing Exeter-Milligan Public School District and the existing Friend Public School District are shown on **Exhibit A**, which is attached hereto, incorporated herein, and made a part hereof by this reference.

B. Description of New School District. The boundaries and geographic area of the New School District created pursuant to this Petition will include the combined boundaries and geographic territory of the existing Exeter-Milligan Public School District and the existing Friend Public School District as shown on **Exhibit A**.

C. Map of the Boundaries of the Existing School Districts and the New School District. The map showing the boundaries of the existing Exeter-Milligan Public School District and the existing Friend Public School District, and the New School District proposed by this Petition are shown on **Exhibit A**.

D. Resolution of Conflicts. If the descriptions of the boundaries, the descriptions of territory, or the map in this Petition conflict with the official records and documents on file with the Fillmore County Assessor, the Saline County Assessor, and such other county officials who are required by law to maintain such records, the official records and documents of the county officials shall control regarding the proper legal descriptions and boundaries of the existing Exeter-Milligan Public School District and the existing Friend Public School District, and the New School District.

E. Inclusion/Exclusion of Territory. The petitioners intend to include in the New School District the entire geographic territory of the existing Exeter-Milligan Public School District and the existing Friend Public School District, which territory is legally within such school districts on the effective date of this Petition and the creation of the New School District. The petitioners intend to exclude from the New School District any geographic territory which is not legally within the existing Exeter-Milligan Public School District and the existing Friend Public School District on the effective date of this Petition and Plan for dissolving the existing Exeter-Milligan Public School District and the existing Friend Public School District, and creating the New School District.

II. SUMMARY OF THE TERMS ON WHICH THE REORGANIZATION IS TO BE MADE BETWEEN THE REORGANIZED SCHOOL DISTRICTS.

- A. Effective Date.** The effective date to dissolve the existing Exeter-Milligan Public School District and to dissolve the existing Friend Public School District and to create a New School District shall be 1st day of July, 2025
- B. Corporate Number.** In compliance with Nebraska statutes, the Nebraska Commissioner of Education will assign a corporate number to the New School District which will be created pursuant to this Petition.
- C. Classification of New School District.** The New School District shall be a Class III school district.
- D. Board of Education.**
- 1. Number of Board Members.** The initial Board of Education of the New School District shall be composed of six (6) members.
 - 2. Terms of the Appointed Board Members.** Three (3) members of the initial Board of Education will have a "short term" ending the first Thursday after the first Tuesday in January, 2028; and three (3) members will have a "long term" ending the first Thursday after the first Tuesday in January, 2030.
 - 3. Appointment of Initial Board of Education.** The petitioners recommend that the State Reorganization Committee appoint three (3) board members from the existing Exeter-Milligan Public School District Board of Education and three (3) board members from the existing Friend Public School District Board of Education. The Exeter-Milligan Public School District Board of Education shall recommend two (2) board members for a long term and one (1) board member for a short term. The Friend Public School District Board of Education shall recommend one (1) board member for a long term and two (2) board member for a short term.

4. **Terms of Subsequent Board Members.** The terms of all subsequent members of the New School District Board of Education shall be as provided by law.
 5. **Filling Vacancies on the Initial Board of Education or of Board Members Elected From Temporary Wards.** If a vacancy occurs for the seat of a member of the initial Board of Education who was appointed pursuant to paragraph II(D)(3) above, the person whom the Board of Education appoints to fill the vacancy must, at the time of such appointment, reside within the boundaries of the former school district in which the board member whose seat has been vacated resided at the time of his or her appointment to the Board of Education. This provision shall apply only to the terms of office of those board members whom the State Reorganization Committee appointed to the initial Board of Education.
- E. Bonded Indebtedness and Authority to Issue Bonds.** The existing Exeter-Milligan Public School District has no bonded indebtedness on the date of the signing of this Petition. The Friend Public School District has bonded indebtedness on the date of the signing of this Petition. The liability such bonded indebtedness shall remain the obligation of the patrons in the district that incurred it, and shall not become the obligation of the New District
- F. Petition Contingent Upon a Bond Election.** This Petition is not contingent upon the success of a bond election.
- G. Special Building Funds.** Existing funds in the Special Building Funds of each district as of September 15, 2025, shall be allocated as follows:
1. Funds in the special building fund of the Exeter-Milligan School District as of September 15, 2025, shall be segregated into a separate fund within the special building fund and used solely for improvements to the school buildings and attendance facilities located in the existing Exeter-Milligan School District; and,
 2. Funds in the special building fund of the Friend School District as of September 15, 2025, shall be segregated into a separate fund within the special building fund and used solely for improvements to the school buildings and

attendance facilities located in the existing Friend School District.

3. Funds in the special building fund of the consolidated district established for the 2025-2026 fiscal year may be used for building improvements within the new school district as determined at the sole discretion of the Board of Education.

H. Other Assets and Liabilities. The New School District shall assume the other indebtedness, assets, and liabilities of the existing Exeter-Milligan Public School District and the existing Friend Public School District on the effective date of the creation of the New School District.

III. OTHER MATTERS

A. Use of Existing Buildings.

1. Upon the creation of the New School District, the facilities of the existing school districts shall be used, and schooling shall be provided in the following grades for the 2025-26 school year:
 - Pre-Kindergarten through 5th grade shall be provided in Exeter.
 - Pre-Kindergarten and grades 6th through 12th grade shall be provided in Friend
2. The mailing address of the New School District shall be initially located in the school building in Friend. The location of the Office of the Superintendent and all other school district offices shall be determined by the Board of Education of the New School District as it deems appropriate and feasible from time to time, in its sole and absolute discretion.

B. Change of Grades and Closure of School Buildings:

Beginning with the 2025-26 school year, the New District Board of Education will have the authority to add or eliminate grade levels at its sites and to close sites. Provided however, any reduction in grade levels or closure of a site will require an affirmative vote of a "super" majority of the statutory number of members of the board. A "super majority vote" is defined as five (5) out of six (6) board members votes for a six (6) member

Board of Education, and seven (7) out of nine (9) board member votes for a nine (9) member Board of Education. Reducing or changing the grade level makeup shall mean completely removing one or more grade levels from any of the school buildings and attendance centers established in the Petition and plan.

- C. Transportation.** The transportation system of the New School District shall be governed by the New School District Board of Education in the manner that it deems to be in the best interests of the district.
- D. Modification.** The New School District Board of Education may modify the terms of this Petition for purposes of merging or reorganizing said New School District in the future with other school districts as provided by law.
- E. Severability.** It is the intention of the petitioners signing this Petition that if any provision shall be declared invalid by any tribunal, the remaining provisions of this Petition shall not be affected thereby. If any provision of this Petition is declared invalid by any tribunal, such provision shall be deemed automatically adjusted to conform to the requirements for validity as declared by any such tribunal at such time, and as so adjusted, shall be deemed a provision of this Petition as though originally included herein. If the invalidated provision is of such a nature that it cannot be adjusted the provision shall be deemed deleted from this Petition as though the provision had never been included herein. In any of the above cases, the remaining provisions of this Petition shall remain in effect and shall not be affected thereby.

Fillmore County School District 30-0001, commonly known as the **Exeter-Milligan Public School District**, respectfully petition the members of the State Committee for the Reorganization of School Districts to proceed with this Petition according to law to dissolve the existing Exeter-Milligan Public School District, to dissolve the existing Friend Public School District and to create a New School District as provided herein.

**FILLMORE COUNTY SCHOOL DISTRICT
30-0001, a/k/a THE EXETER-MILLIGAN
PUBLIC SCHOOL DISTRICT**

By: _____
Adam Erdkamp, President

By: _____
Eric Milton, Vice-President

By: _____
Kendra Jansky, Treasurer

By: _____
Dan Kallhoff, Secretary

By: _____
Rachel Johnson, Board Member

By: _____
Paul Jurgensen, Board Member

Saline County School District 76-0068, commonly known as the **Friend Public School District**, (referred to herein as the "existing Friend Public School District"), respectfully petition the officials to proceed with this Petition according to law to dissolve the existing Exeter-Milligan Public School District, to dissolve the existing Friend Public School District and to create a New School District as provided herein.

**SALINE COUNTY SCHOOL DISTRICT 76-0068, a/k/a
THE FRIEND PUBLIC SCHOOL DISTRICT**

By: _____
Jamie Tuttle, President

By: _____
Scott Spohn, Vice-President

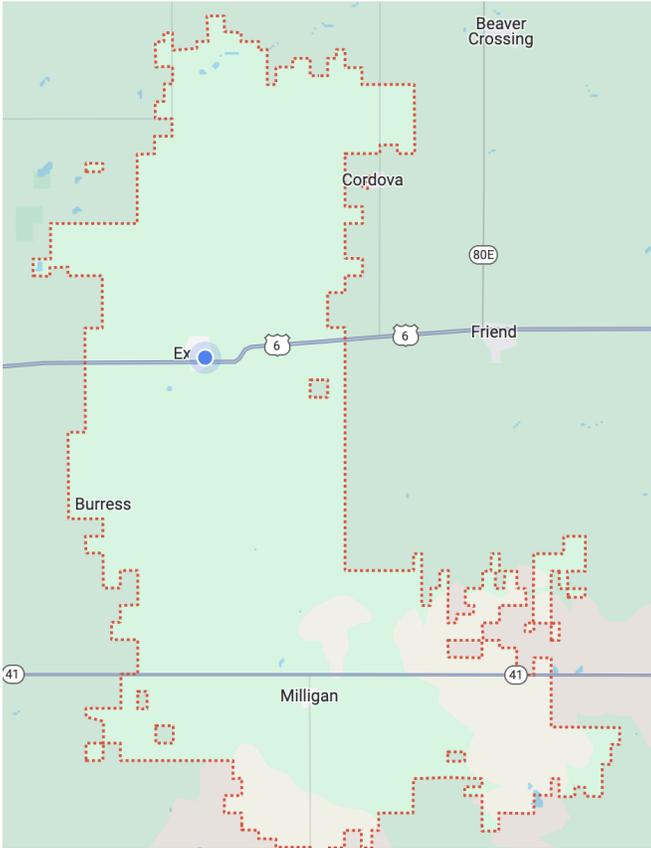
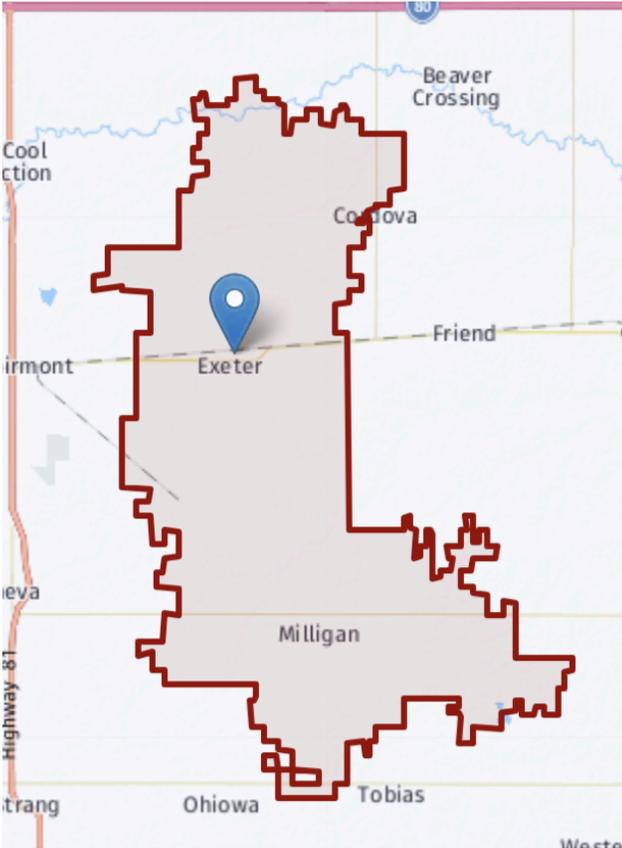
By: _____
Nancy Vossler, Treasurer

By: _____
Tyler Bartels, Board Member

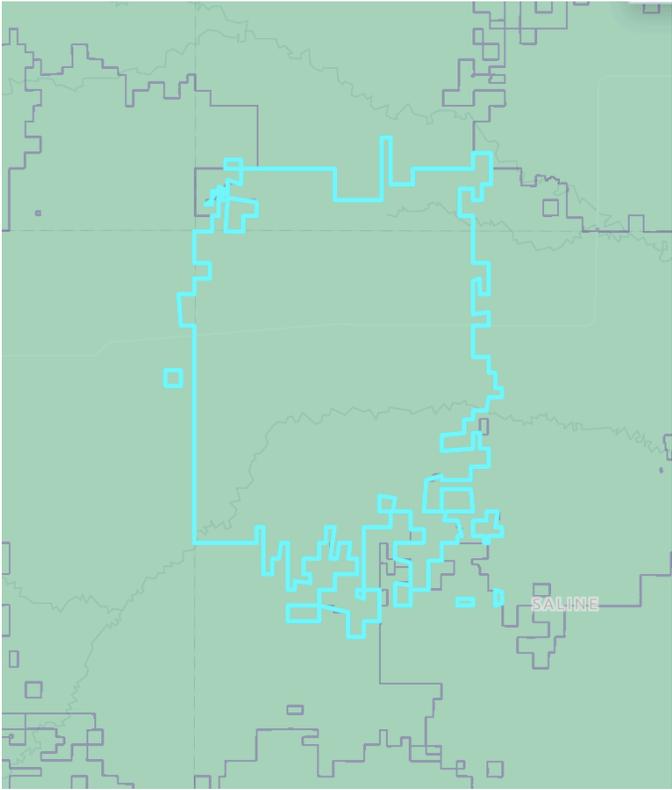
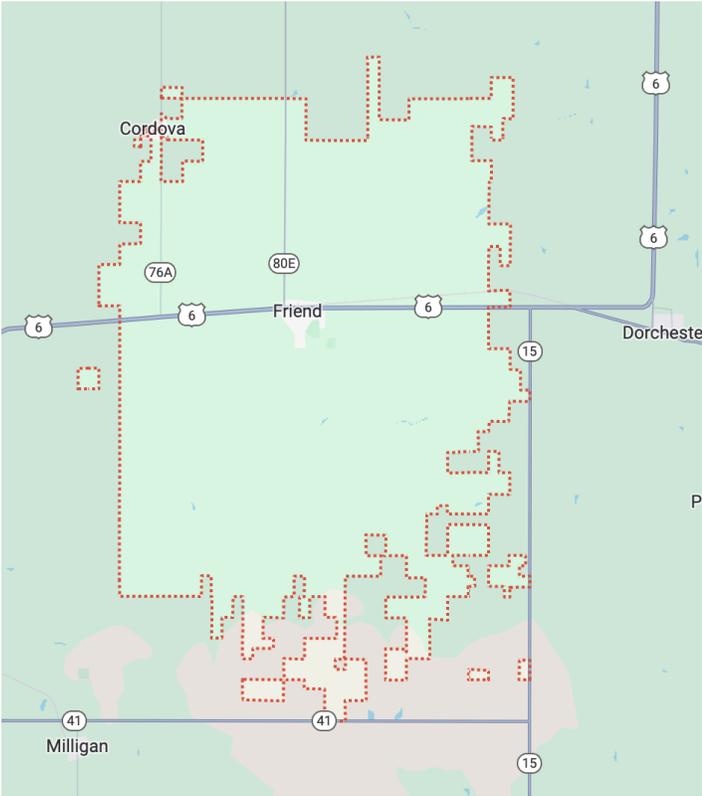
By: _____
Tiffany Shonerd, Board Member

By: _____
Megan Weber, Board Member

APPENDIX A - MAP of FILLMORE COUNTY SCHOOL DISTRICT 30-0001 (Exeter-Milligan)



Map of SALINE COUNTY SCHOOL DISTRICT 76-0068 (Friend Public School)





Friend Public School

501 S. Main Street/ P.O. Box 67, Friend, NE 68359
Phone: 402-947-2781 Fax: 402-947-2026
www.friendbulldogs.org

Administration

Superintendent: Derek Anderson
Principal: Elizabeth Stutzman
Counselor: Amy Hottovy
Activities Director: Jim Pfeiffer

April 4, 2024

Alexandra Clouse
3rd Grade Teacher
501 S. Main St.
Friend, NE 68359

Mr. Anderson,

It is with an extremely heavy heart and difficult decision that I am resigning from Friend Public School. I have accepted the position of Assistant Professor of Practice in Elementary Education at Doane University. As most of you know, all of my education is from Doane and so much of who I am as an educator is because of this university.

This decision has come with deep emotion as my heart is in Friend and the school community we have here is unmatched. The staff I have worked with here for 6 years has truly become family and the heartache that will come with stepping into higher ed is truly indescribable.

With that being said, my passion for education goes beyond the classroom and I have been given the opportunity to teach at a level where I can impact in a way I have always dreamed of. I have said from day one, my end goal is to teach teachers how to be the best teachers, and, in my opinion, there is no better place to do that than Doane University. I am excited for the challenge ahead and hope to build and develop strong teachers coming into this profession.

I cannot thank everyone enough for the endless support I have received over the years and for impacting my life in such a positive way. I'm excited to continue to be a bulldog/bobcat and am so grateful my children will be raised in a building full of the BEST educators.

Sincerely,

Alexandra Clouse
3rd Grade Teacher
Friend Public School
402.947.2781
alexandra.clouse@friendschool.org