

Board of Education Regular Meeting
Tuesday, September 12, 2023 7:30 PM
Saline County School District 76-0068
501 Main Street
Friend, NE 68359-0067

Board of Education Goals

- **Allocate resources to effectively and efficiently meet the educational needs of the district.**
- **Ensure vertically and horizontally aligned curriculum.**
- **Implement a district instructional program based on current research and best practice.**
- **Provide facilities that maximize student learning opportunities.**

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Pledge of Allegiance
5. Approval of the agenda
6. Consent Agenda
 - 6.1. Hold for discussion and for possible action approval of the following items:
 - 6.1.1. Minutes of prior meeting(s)
 - 6.1.2. Treasurer's report
 - 6.1.3. Receipts
 - 6.1.4. Expenditures
 - 6.1.5. Claims for payment
7. Public Comment
8. Reports

8.1. Committee:

8.1.1. Budget and Finance

8.2. Administration

8.2.1. Principal's Report

8.2.2. Superintendent

9. Discussion Items

9.1. Transportation Update

10. Action Items

10.1. Approve 2023-24 Budget

10.2. Approve 2023-24 Tax Levy Request Resolution

10.3. Approve 2023-24 Property Tax Resolution

10.4. Approve the resignation of Shelby Wallick.

10.5. Recognition of Friend Education Association as exclusive bargaining agent for certificated staff.

11. Adjournment

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM

(Agenda items only) Public comment time is the time to request to speak to items listed on this agenda. The public forum is available for interested parties that are not part of any formal presentation regarding a specific agenda item. Patrons wishing to address the board need to request to be recognized by the Board President or Chair of the meeting prior to the beginning of the meeting.

(Non agenda item) this is the time to request to speak to any nonagenda topic concerning the school district. Since it is not an agenda item, the board cannot discuss or take action at this time. The BOE may choose to place the item on a future agenda for consideration &/or action.

Time Limit: The Board President or chair for the meeting shall have the authority to establish reasonable time limits for individual speakers (generally five minutes) and for the duration of public forum sessions.

Personnel or Student Topic: Patrons wishing to address the board regarding a personnel or student issue need to understand that Board policies require that such concerns initially be directed to the administration for consideration. Board members will generally not respond to

any questions or comments directed toward or about individual staff members and/or students. Patrons are cautioned that slanderous comments are not protected just because they are made at Board meeting.

General Rules: Please remember that this is a public meeting for the conduct of the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

This agenda contains a list of subjects known at the time of its distribution. A copy of the agenda reflecting any changes will be available for public inspection during normal business hours in the office of the Superintendent. Except for the items of an emergency nature, the agenda will not be enlarged later than 24 hours before the scheduled start of the meeting.

Board of Education Regular Meeting

Saline County School District 76-0068

501 Main Street

Friend, NE 68359-0067

Monday, August 7, 2023 7:30 PM

Tyler Bartels: Present
Tiffany Shonerd: Present
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Present
Megan Weber: Present

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Pledge of Allegiance
5. Approval of the agenda

Motion to approve agenda as presented Passed with a motion by Scott Spohn and a second by Megan Weber.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

6. Consent Agenda

Approve Consent Agenda, as presented, Passed with a motion by Nancy Vossler and a second by Jamie Tuttle.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

6.1. Hold for discussion and for possible action approval of the following items:

6.1.1. Minutes of prior meeting(s)

6.1.2. Treasurer's report

6.1.3. Receipts

6.1.4. Expenditures

6.1.5. Claims for payment

7. Public Comment

None

8. Reports

8.1. Committee:

8.2. Administration

8.2.1. Principal's Report

Mrs. Stutzman discussed the events of the past month, along with plans for the 23-24 school year.

8.2.2. Superintendent

Mr. Anderson discussed moving the September BOE meeting from Monday, Sept 11 to Tuesday, Sept 12, due to activities conflicts. He also discussed some of the summer projects being finished, including finishing the west parking lot.

9. Discussion Items

9.1. Consolidation Timeline with Exeter-Milligan

Reviewed the existing E-M-F consolidation timeline.

10. Action Items

10.1. Allocate \$100,000 to the Depreciation Fund.

Move to transfer \$100,000 to the Depreciation Fund, allocating \$50,000 to transportation and \$50,000 to technology. Passed with a motion by Scott Spohn and a second by Tyler Bartels.

Tyler Bartels: Yea, Tiffany Shoner: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

11. Adjournment

Motion to adjourn at 8:24 . Next meeting on Tuesday, September 12 at 7:30 pm. It will be preceded by Budget Hearing at 7:20pm and Tax Request Hearing at 7:25 pm. Passed with a motion by Tyler Bartels and a second by Tiffany Shoner.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler:
Yea, Megan Weber: Yea
Yea: 6, Nay: 0

Posted Locations:

- Friend Sentinel
- Post Office - Friend
- Citizens State Bank - Friend
- First Bank Utica - Friend
- Qwik6 Convenience Store

Posted Date: July 26, 2023

Nancy J Vossler
 Friend, Nebraska

Aug-23 Account #1925

| Date | From | | |
|-----------|-------------------|-----------------------|----------------------------|
| 2/22/2149 | Activity Fund | Reimbursement VISA | \$1,607.20 |
| 8/7/2023 | Seward County | tax receipt | \$4,011.73 |
| 8/8/2023 | Trsf Sav to Ckg | | \$91,000.00 |
| 8/14/2023 | ESU6 | Stipend | \$617.02 |
| 8/23/2023 | Nutrition Fund | Reimburse VISA charge | \$77.00 |
| 8/30/2023 | State of Nebraska | IDEA P.S. Grant | \$3,496.00 |
| 8/31/2023 | Interest Paid | | \$19.23 |
| Total | | | <u><u>\$100,828.18</u></u> |

| Special Building Fund Checking | | Account #2065 | |
|--------------------------------|--|---------------|----------------------|
| 8/31/2023 | | | \$0.00 |
| Total | | | <u><u>\$0.00</u></u> |

| General Fund Savings | | Account #9889 CSB | |
|----------------------|-------------------|-------------------|---------------------------|
| 8/2/2023 | Trsf excess funds | | \$22.93 |
| 8/14/2023 | Saline County | tax receipt | \$47,477.25 |
| 8/31/2023 | Interest Paid | | \$2,327.95 |
| Total | | | <u><u>\$49,828.13</u></u> |

| Depreciation Fund Savings | | Account #9915 | |
|---------------------------|------------------------------------|---------------|----------------------------|
| 8/8/2023 | 22-23 Allocation from General Fund | | 100,000.00 |
| 8/31/2023 | Interst Paid | | 1,218.91 |
| Total | | | <u><u>\$101,218.91</u></u> |

| Special Building Fund Savings | | Account #9902 CSB | |
|-------------------------------|---------------|-------------------|---------------------------|
| 8/7/2023 | Seward County | tax receipt | \$56.52 |
| 8/14/2023 | Saline County | tax receipt | \$925.64 |
| 8/31/2023 | Interest Paid | | \$1,485.57 |
| Total | | | <u><u>\$ 2,467.73</u></u> |

| Bond Fund Savings | | Account #5055 CSB | |
|-------------------|---------------|-------------------|---------------------------|
| 8/7/2023 | Seward County | tax receipt | \$306.19 |
| 8/14/2023 | Saline County | tax receipt | \$ 5,014.13 |
| 8/31/2023 | Interest Paid | | \$ 556.85 |
| Total | | | <u><u>\$ 5,877.17</u></u> |

Friend Public School

Account Summary Report

REVENUES

Cycle: FY22-23; Begin Date: 09/01/2022; End Date: 08/31/2023; Account Type: Revenue; No; Created On: 9/5/2023 11:14:29 AM

| Account Code | Description | Actual -AUG | Budget (YTD) | Actual (YTD) | % of Budget |
|---|---|-----------------------|-------------------------|-------------------------|-------------|
| GENERAL FUND | | | | | |
| 01-1-01100-000-000 | LOCAL - RE & PP TAXES LEVIED | (\$6,239.45) | (\$3,436,584.00) | (\$3,098,095.16) | 90.15 |
| 01-1-01115-000-000 | LOCAL - CARLINE TAXES | \$0.00 | (\$2,200.00) | (\$1,623.71) | 73.80 |
| 01-1-01125-000-000 | LOCAL - MOTOR VEHICLE TAXES | (\$13,608.66) | (\$185,000.00) | (\$188,873.84) | 102.09 |
| 01-1-01140-000-000 | LOCAL - PENALTIES & INTEREST ON TAXES LEVIED BY DISTRICT | (\$48.45) | (\$2,982.00) | (\$4,042.76) | 135.57 |
| 01-1-01510-000-000 | LOCAL - INTEREST ON INVESTMENTS | (\$2,361.70) | (\$7,000.00) | (\$23,698.86) | 338.55 |
| 01-1-01911-000-000 | LOCAL - LOCAL LICENSE FEES | \$0.00 | \$0.00 | (\$1,430.00) | 0.00 |
| 01-1-02110-000-000 | INTERMEDIATE - COUNTY FINES AND LICENSE FEES | (\$1,313.01) | (\$10,000.00) | (\$13,427.01) | 134.27 |
| 01-1-02210-000-000 | INTERMEDIATE - ESU RECEIPTS | (\$617.02) | (\$1,000.00) | (\$2,687.21) | 268.72 |
| 01-1-03110-000-000 | STATE - STATE AID | \$0.00 | (\$40,367.00) | (\$40,367.00) | 100.00 |
| 01-1-03120-000-000 | STATE - SPED (SCHOOL AGE) | \$0.00 | (\$205,000.00) | (\$144,844.00) | 70.65 |
| 01-1-03130-000-000 | STATE - HOMESTEAD EXEMPTION | (\$4,946.33) | \$0.00 | (\$29,677.88) | 0.00 |
| 01-1-03131-000-000 | STATE - PROPERTY TAX CREDIT | \$0.00 | \$0.00 | (\$275,963.45) | 0.00 |
| 01-1-03133-000-000 | STATE - NAMEPLATE CAPACITY | (\$25,333.08) | \$0.00 | (\$25,333.08) | 0.00 |
| 01-1-03180-000-000 | STATE - PRO-RATE MOTOR VEHICLE | \$0.00 | (\$9,000.00) | (\$9,197.77) | 102.19 |
| 01-1-03400-000-000 | STATE - STATE APPORTIONMENT | \$0.00 | (\$30,000.00) | (\$43,308.54) | 144.36 |
| 01-1-03535-000-000 | STATE - PAYMENTS FOR HIGH ABILITY LEARNERS | \$0.00 | (\$3,500.00) | (\$3,165.00) | 90.42 |
| 01-1-03599-000-000 | STATE - Categorical Grants | \$0.00 | \$0.00 | (\$2,966.96) | 0.00 |
| 01-1-04310-000-000 | FEDERAL - REAP | \$0.00 | (\$25,000.00) | (\$33,271.00) | 133.08 |
| 01-1-04422-000-000 | FEDERAL - IDEA ARP BEP Ages 3-5 | \$0.00 | (\$70,000.00) | \$0.00 | 0.00 |
| 01-1-04505-000-000 | FEDERAL - TITLE I, PART A ESSA | \$0.00 | (\$40,000.00) | (\$22,290.00) | 55.72 |
| 01-1-04509-000-000 | FEDERAL - Title II A | \$0.00 | \$0.00 | (\$8,253.00) | 0.00 |
| 01-1-04516-000-000 | FEDERAL - IDEA PRESCHOOL (619) | (\$3,496.00) | \$0.00 | (\$3,496.00) | 0.00 |
| 01-1-04518-000-000 | FEDERAL - IDEA BASE - EP | \$0.00 | \$0.00 | (\$1,409.00) | 0.00 |
| 01-1-04530-000-000 | FEDERAL - OTHER FEDERAL CATAGORICAL RECEIPTS | \$0.00 | \$0.00 | (\$7,949.52) | 0.00 |
| 01-1-04708-000-000 | FEDERAL - MEDICAID IN PUBLIC SCHOOLS (MIPS) | \$0.00 | (\$5,000.00) | (\$8,376.46) | 167.52 |
| 01-1-04709-000-000 | FEDERAL - MEDICAID ADMIN ACTIVITIES (MAAPS) | \$0.00 | (\$3,000.00) | (\$2,793.76) | 93.12 |
| 01-1-04969-000-000 | FEDERAL - ESSA Title IV-A | \$0.00 | \$0.00 | (\$10,000.00) | 0.00 |
| 01-1-04997-000-000 | FEDERAL - ESSER II | \$0.00 | (\$5,000.00) | (\$3,389.00) | 67.78 |
| 01-1-05300-000-000 | OTHER FINANCING - PROCEEDS- DISPOSAL OF REAL OR PP | \$0.00 | (\$200.00) | (\$99,500.00) | 49,750.00 |
| 01-1-05690-000-000 | OTHER FINANCING - OTHER NON-REVENUE RECEIPTS | \$0.00 | (\$1,000.00) | (\$1,846.00) | 184.60 |
| 01-1-09005-903-000 | NON-PROGRAM RECEIPTS - Interfund Loan from Nutrition Fund | \$36,108.67 | \$0.00 | \$0.00 | 0.00 |
| 01-1-09006-902-000 | NON-PROGRAM RECEIPTS - Interfund Loan from Activity Fund | \$20,325.04 | \$0.00 | \$0.00 | 0.00 |
| | | | | | |
| | | | | | |
| | | | | | |
| Subtotal of Element: [Fund] 01 - GENERAL FUND | | (\$1,529.99) | (\$4,081,833.00) | (\$4,111,275.97) | 101% |
| | | | | | |
| | | | | | |
| DEPRECIATION FUND | | | | | |
| 02-1-01510-000-000 | DEPR - INVESTMENT INCOME - Interest on Investments | (\$1,218.91) | (\$1,500.00) | (\$12,125.21) | 808.34 |
| 02-1-05200-000-000 | DEPR - OTHER FINANCING SOURCES - Trsf from General Fund | (\$100,000.00) | (\$150,000.00) | (\$100,000.00) | 66.66 |
| | | | | | |
| Subtotal of Element: [Fund] 02 - Depreciation Fund | | (\$101,218.91) | (\$151,500.00) | (\$112,125.21) | 74% |
| | | | | | |
| EMPLOYEE BENEFIT FUND | | | | | |
| 03-1-05690-000-000 | EBF - Employee Reimbursement | \$0.00 | \$0.00 | (\$416.67) | 0.00 |
| | | | | | |

| | | | | | |
|---|---|-----------------------|-----------------------|-----------------------|----------------|
| Subtotal of Element: [Fund] 03 - Employee Benefit Fund | | \$0.00 | \$0.00 | (\$416.67) | #DIV/0! |
| ACTIVITY FUND | | | | | |
| 05-1-01510-000-000 | ACT - Interest Income | (\$218.87) | \$0.00 | (\$218.87) | 0.00 |
| 05-1-01710-000-000 | ACT - DISTRICT ACTIVITIES - ADMISSIONS | (\$24,582.30) | \$0.00 | (\$24,582.30) | 0.00 |
| 05-1-01740-000-000 | ACT - Fees | (\$60.00) | \$0.00 | (\$60.00) | 0.00 |
| 05-1-01790-000-000 | ACT - LOCAL - MISC LOCAL REVENUE | (\$125,502.88) | (\$160,000.00) | (\$125,502.88) | 78.43 |
| 05-1-01920-000-000 | ACT - Donations & Grants | (\$8,525.00) | \$0.00 | (\$8,525.00) | 0.00 |
| 05-1-05200-000-000 | ACT - OTHER FINANCING SOURCES - Support from Gen Fund | (\$48,000.00) | (\$48,000.00) | (\$48,000.00) | 100.00 |
| Subtotal of Element: [Fund] 05 - Activity Fund | | (\$206,889.05) | (\$208,000.00) | (\$206,889.05) | 99% |
| SCHOOL NUTRITION FUND | | | | | |
| 06-1-01510-000-000 | SN - Interest | (\$20.21) | (\$5.00) | (\$215.50) | 4,310.00 |
| 06-1-01611-000-000 | SN - DAILY SALES - SCHOOL LUNCH PROGRAM | (\$3,245.20) | (\$62,125.00) | (\$78,623.68) | 126.55 |
| 06-1-01613-000-000 | SN - DAILY SALES - SPECIAL MILK PROGRAM | (\$382.80) | (\$375.00) | (\$382.80) | 102.08 |
| 06-1-01620-000-000 | SN - DAILY SALES - STAFF | (\$197.00) | (\$2,500.00) | (\$2,367.71) | 94.70 |
| 06-1-03150-000-000 | SN - REVENUE FROM STATE REIMBURSEMENT | \$0.00 | \$0.00 | (\$1,329.87) | 0.00 |
| 06-1-04210-000-000 | SN - Federal Reimbursement | \$0.00 | (\$60,000.00) | (\$81,836.08) | 136.39 |
| 06-1-04530-000-000 | SN - Federal Equip Grant | \$0.00 | \$0.00 | (\$10,902.43) | 0.00 |
| 06-1-05200-000-000 | SN - OTHER FINANCING SOURCES - Support from Gen Fund | \$0.00 | (\$50,000.00) | \$0.00 | 0.00 |
| Subtotal of Element: [Fund] 06 - Lunch Fund | | (\$3,845.21) | (\$175,005.00) | (\$175,658.07) | 100% |
| BOND FUND | | | | | |
| 07-1-01100-000-000 | BF - LOCAL - RE & PP TAXES LEVIED | (\$907.81) | (\$500,000.00) | (\$453,994.90) | 90.79 |
| 07-1-01115-000-000 | BF - LOCAL - CARLINE TAXES | \$0.00 | (\$320.00) | (\$237.33) | 74.16 |
| 07-1-01140-000-000 | BF - LOCAL - Penalties & Interest on Taxes | (\$7.05) | \$0.00 | (\$600.17) | 0.00 |
| 07-1-01510-000-000 | BF - LOCAL - INTEREST ON INVESTMENTS | (\$556.85) | (\$1,500.00) | (\$3,527.34) | 235.15 |
| 07-1-03130-000-000 | BF - STATE - HOMESTEAD EXEMPTION | (\$719.65) | \$0.00 | (\$4,317.90) | 0.00 |
| 07-1-03131-000-000 | BF - STATE - PROPERTY TAX CREDIT | \$0.00 | \$0.00 | (\$40,151.03) | 0.00 |
| 07-1-03133-000-000 | BF - STATE - NAMEPLATE CAPACITY | (\$3,685.81) | (\$5,000.00) | (\$3,685.81) | 73.71 |
| 07-1-03180-000-000 | BF - STATE - PRO-RATE MOTOR VEHICLE | \$0.00 | (\$1,380.00) | (\$1,346.65) | 97.58 |
| Subtotal of Element: [Fund] 07 - Bond Fund | | (\$5,877.17) | (\$508,200.00) | (\$507,861.13) | 100% |
| SPECIAL BUILDING FUND | | | | | |
| 08-1-01100-000-000 | SB - LOCAL - RE & PP TAXES LEVIED | (\$167.59) | (\$92,300.00) | (\$83,273.15) | 90.22 |
| 08-1-01115-000-000 | SB - LOCAL - CARLINE TAXES | \$0.00 | (\$50.00) | (\$43.63) | 87.26 |
| 08-1-01140-000-000 | SB - LOCAL - Penalties & Interest on Taxes | (\$1.30) | (\$100.00) | (\$108.34) | 108.34 |
| 08-1-01510-000-000 | SB - LOCAL - Interest Income | (\$1,485.57) | (\$3,700.00) | (\$15,696.97) | 424.24 |
| 08-1-03130-000-000 | SB - STATE - HOMESTEAD EXEMPTION | (\$132.86) | \$0.00 | (\$797.16) | 0.00 |
| 08-1-03131-000-000 | SB - STATE - PROPERTY TAX CREDIT | \$0.00 | \$0.00 | (\$7,411.94) | 0.00 |
| 08-1-03133-000-000 | SB - STATE - NAMEPLATE CAPACITY | (\$680.41) | \$0.00 | (\$680.41) | 0.00 |
| 08-1-03180-000-000 | SB - STATE - PRO-RATE MOTOR VEHICLE | \$0.00 | (\$150.00) | (\$247.22) | 164.81 |
| 08-1-04997-000-000 | SB - FEDERAL - ESSER II | \$0.00 | \$0.00 | (\$72,356.00) | 0.00 |
| 08-1-04998-000-000 | SB - ESSER III - GRANT | \$0.00 | (\$200,000.00) | \$0.00 | 0.00 |
| Subtotal of Element: [Fund] 08 - Special Building Fund | | (\$2,467.73) | (\$296,300.00) | (\$180,614.82) | 61% |
| STUDENT FEE FUND | | | | | |
| 12-1-01741-000-000 | FEE - Extracurricular Activity Fees | (\$2,130.00) | (\$3,000.00) | (\$2,130.00) | 71.00 |
| Subtotal of Element: [Fund] 12 - Student Fee Fund | | (\$2,130.00) | (\$3,000.00) | (\$2,130.00) | 71% |

Friend Public School

Account Summary Report

EXPENDITURES

Cycle: FY22-23; Begin Date: 08/01/2023; End Date: 08/31/2023; Account Type: Expenditure; Created On: 9/5/2023 11:25:10 AM

| Account Code | Description | Actual -AUG | Budget (YTD) | Actual (YTD) | % of Budget |
|-----------------------|--|-------------|--------------|--------------|-------------|
| General Fund | | | | | |
| 01-2-01100-111-001-00 | REG INST - Salaries - Teachers - Sec | \$51,425.35 | \$605,400.00 | \$605,879.28 | 100.07 |
| 01-2-01100-111-002-00 | REG INST - Salaries - Teachers - Elem | \$38,783.92 | \$460,900.00 | \$454,799.05 | 98.67 |
| 01-2-01100-112-001-00 | REG INST - Salaries - Paras and Assistants - Sec | \$239.45 | \$12,000.00 | \$7,031.84 | 58.59 |
| 01-2-01100-112-002-00 | REG INST - Salaries - Paras and Assistants - Elem | \$2,043.68 | \$57,000.00 | \$53,565.41 | 93.97 |
| 01-2-01100-122-001-00 | REG INST - Salaries - Substitute Paras - Sec | \$0.00 | \$500.00 | \$361.53 | 72.30 |
| 01-2-01100-122-002-00 | REG INST - Salaries - Substitute Paras - Elem | \$0.00 | \$5,000.00 | \$6,302.19 | 126.04 |
| 01-2-01100-123-001-00 | REG INST - Salaries - Substitute Teachers - Sec | \$608.00 | \$20,000.00 | \$22,255.91 | 111.27 |
| 01-2-01100-123-002-00 | REG INST - Salaries - Substitute Teachers - Elem | \$0.00 | \$25,000.00 | \$23,826.17 | 95.30 |
| 01-2-01100-151-001-00 | REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage - | \$10,222.14 | \$101,960.00 | \$110,649.50 | 108.52 |
| 01-2-01100-151-002-00 | REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage - | \$0.00 | \$1,500.00 | \$645.00 | 43.00 |
| 01-2-01100-152-001-00 | REG INST - Addl Comp - NonCert Coaches - Extra Duty Pay - Sec | \$0.00 | \$13,040.00 | \$13,039.00 | 99.99 |
| 01-2-01100-211-001-00 | REG INST - Group Insurance - BCBS - Teachers - Sec | \$0.00 | \$172,929.00 | \$172,929.12 | 100.00 |
| 01-2-01100-211-001-01 | REG INST - Group Insurance - LTD - Teachers - Sec | \$248.77 | \$2,985.00 | \$2,985.24 | 100.00 |
| 01-2-01100-211-002-00 | REG INST - Group Insurance - BCBS - Teachers - Elem | \$0.00 | \$132,885.00 | \$132,885.48 | 100.00 |
| 01-2-01100-211-002-01 | REG INST - Group Insurance - LTD - Teachers - Elem | \$201.16 | \$2,414.00 | \$2,413.92 | 99.99 |
| 01-2-01100-212-001-01 | REG INST - Group Insurance - LTD - Paras - Sec | \$7.56 | \$91.00 | \$90.72 | 99.69 |
| 01-2-01100-212-002-01 | REG INST - Group Insurance - LTD - Paras - Elem | \$36.00 | \$171.00 | \$187.64 | 109.73 |
| 01-2-01100-221-001-00 | REG INST - Social Security - Teachers - Sec | \$4,624.07 | \$46,313.00 | \$53,856.71 | 116.28 |
| 01-2-01100-221-002-00 | REG INST - Social Security - Teachers - Elem | \$2,840.06 | \$35,259.00 | \$33,552.62 | 95.16 |
| 01-2-01100-222-001-00 | REG INST - Social Security - Paras and Assistants - Sec | \$18.90 | \$918.00 | \$1,519.98 | 165.57 |
| 01-2-01100-222-002-00 | REG INST - Social Security - Paras and Assistants - Elem | \$158.70 | \$4,361.00 | \$4,490.60 | 102.97 |
| 01-2-01100-223-001-00 | REG INST - Social Security - Substitute Teachers - Sec | \$46.50 | \$1,530.00 | \$1,699.47 | 111.07 |
| 01-2-01100-223-002-00 | REG INST - Social Security - Substitute Teachers - Elem | \$0.00 | \$1,913.00 | \$1,814.22 | 94.83 |
| 01-2-01100-231-001-00 | REG INST - Retirement - Teachers - Sec | \$4,504.01 | \$59,800.00 | \$53,174.49 | 88.92 |
| 01-2-01100-231-002-00 | REG INST - Retirement - Teachers - Elem | \$2,857.74 | \$45,527.00 | \$33,788.39 | 74.21 |
| 01-2-01100-232-001-00 | REG INST - Retirement - Paras and Assistants - Sec | \$17.77 | \$1,185.00 | \$521.99 | 44.04 |
| 01-2-01100-232-002-00 | REG INST - Retirement - Paras and Assistants - Elem | \$151.72 | \$5,630.00 | \$3,974.37 | 70.59 |
| 01-2-01100-233-001-00 | REG INST - Retirement - Substitute Teachers - Sec | \$0.00 | \$0.00 | \$18.97 | 0.00 |
| 01-2-01100-233-002-00 | REG INST - Retirement - Substitute Teachers - Elem | \$0.00 | \$0.00 | \$251.24 | 0.00 |
| 01-2-01100-237-001-00 | REG INST - Retirement Increase - Sec | \$1,494.93 | \$0.00 | \$17,758.79 | 0.00 |
| 01-2-01100-237-002-00 | REG INST - Retirement Increase - Elem | \$994.97 | \$0.00 | \$12,568.13 | 0.00 |
| 01-2-01100-271-001-00 | REG INST - Workers Comp - Teachers - Sec | \$0.00 | \$1,992.00 | \$1,992.00 | 100.00 |
| 01-2-01100-271-002-00 | REG INST - Workers Comp - Teachers - Elem | \$0.00 | \$1,437.00 | \$1,437.00 | 100.00 |
| 01-2-01100-272-002-00 | REG INST - Workers Comp - Paras and Assistants - Elem | \$0.00 | \$208.00 | \$208.00 | 100.00 |

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| 01-2-01100-281-001-00 | REG INST - Health Benefits HSAs-- Teachers - Sec | \$0.00 | \$9,009.00 | \$9,715.14 | 107.83 |
| 01-2-01100-281-002-00 | REG INST - Health Benefits HSAs-- Teachers - Elem | \$0.00 | \$14,480.00 | \$14,224.82 | 98.23 |
| 01-2-01100-291-001-00 | REG INST - Other Employee Benefits - Teachers - Sec | \$52.50 | \$696.00 | \$699.00 | 100.43 |
| 01-2-01100-291-002-00 | REG INST - Other Employee Benefits - Teachers - Elem | (\$10.56) | \$960.00 | \$1,053.20 | 109.70 |
| 01-2-01100-320-001-00 | REG INST - Prof Educ Services - Sec | \$0.00 | \$0.00 | \$170.00 | 0.00 |
| 01-2-01100-320-002-00 | REG INST - Prof Educ Services - Elem | \$0.00 | \$2,000.00 | \$0.00 | 0.00 |
| 01-2-01100-330-001-00 | REG INST - Employee Training - Sec | \$0.00 | \$2,000.00 | \$1,845.41 | 92.27 |
| 01-2-01100-330-002-00 | REG INST - Employee Training - Elem | \$0.00 | \$2,000.00 | \$1,357.28 | 67.86 |
| 01-2-01100-382-001-SP | REG INST - Distance Ed - Spanish | \$0.00 | \$10,800.00 | \$10,800.00 | 100.00 |
| 01-2-01100-430-001-MU | DNU REG INST - Repairs to Instruments - Sec | \$0.00 | \$1,000.00 | \$0.00 | 0.00 |
| 01-2-01100-431-001-MU | REG INST - Repairs to Musical Instruments | \$0.00 | \$0.00 | \$517.50 | 0.00 |
| 01-2-01100-443-001-00 | REG INST - Lease/Usage - Copier - Sec | \$478.54 | \$5,500.00 | \$5,853.14 | 106.42 |
| 01-2-01100-443-002-00 | REG INST - Lease/Usage - Copier - Elem | \$478.54 | \$8,500.00 | \$9,287.82 | 109.26 |
| 01-2-01100-580-001-00 | REG INST - Travel - Sec | \$1,193.64 | \$1,500.00 | \$2,090.95 | 139.39 |
| 01-2-01100-580-002-00 | REG INST - Travel - Elem | \$0.00 | \$500.00 | \$0.00 | 0.00 |
| 01-2-01100-610-001-00 | REG INST - Teaching Supplies - Sec | \$688.77 | \$150,726.00 | \$1,710.15 | 1.13 |
| 01-2-01100-610-001-AG | REG INST - Supplies - Agri | \$79.48 | \$1,200.00 | \$2,537.18 | 211.43 |
| 01-2-01100-610-001-AR | REG INST - Supplies - Art - Sec | \$729.91 | \$1,500.00 | \$1,546.91 | 103.12 |
| 01-2-01100-610-001-FC | REG INST - Supplies - FACS | \$337.61 | \$2,000.00 | \$2,764.88 | 138.24 |
| 01-2-01100-610-001-LA | REG INST - Supplies - Lang Arts - Sec | \$191.24 | \$800.00 | \$327.16 | 40.89 |
| 01-2-01100-610-001-MA | REG INST - Supplies - Math - Sec | \$70.70 | \$500.00 | \$176.26 | 35.25 |
| 01-2-01100-610-001-MU | REG INST - Supplies - Music - Sec | \$49.62 | \$2,775.00 | \$711.37 | 25.63 |
| 01-2-01100-610-001-PE | REG INST - Supplies - PE/Health - Sec | \$0.00 | \$500.00 | \$29.98 | 5.99 |
| 01-2-01100-610-001-SC | REG INST - Supplies - Science - Sec | \$28.01 | \$2,000.00 | \$1,552.63 | 77.63 |
| 01-2-01100-610-001-SH | REG INST - Supplies - Shop | \$1,168.74 | \$5,000.00 | \$5,986.36 | 119.72 |
| 01-2-01100-610-001-SP | REG INST - Supplies - Spanish | \$609.66 | \$500.00 | \$1,143.75 | 228.75 |
| 01-2-01100-610-001-SS | REG INST - Supplies - Social Studies - Sec | \$443.64 | \$500.00 | \$516.78 | 103.35 |
| 01-2-01100-610-001-TE | REG INST - Supplies - Tech Classes - Sec | \$0.00 | \$500.00 | \$200.46 | 40.09 |
| 01-2-01100-610-002-00 | REG INST - Supplies - Elem | \$2,987.95 | \$157,000.00 | \$5,956.85 | 3.79 |
| 01-2-01100-610-002-AR | REG INST - Supplies - Art - Elem | \$359.15 | \$500.00 | \$1,198.95 | 239.79 |
| 01-2-01100-610-002-LA | REG INST - Supplies - Lang Arts - Elem | \$0.00 | \$3,000.00 | \$1,049.53 | 34.98 |
| 01-2-01100-610-002-MA | REG INST - Supplies - Math - Elem | \$0.00 | \$500.00 | \$0.00 | 0.00 |
| 01-2-01100-610-002-MU | REG INST - Supplies - Music - Elem | \$474.86 | \$500.00 | \$574.46 | 114.89 |
| 01-2-01100-610-002-PE | REG INST - Supplies - PE/Health - Elem | \$537.98 | \$500.00 | \$757.95 | 151.59 |
| 01-2-01100-610-002-SC | REG INST - Supplies - Science - Elem | \$0.00 | \$500.00 | \$10.00 | 2.00 |
| 01-2-01100-610-002-SS | REG INST - Supplies - Social Studies - Elem | \$0.00 | \$500.00 | \$0.00 | 0.00 |
| 01-2-01100-640-001-AG | REG INST - Books and Periodicals - Agri | \$0.00 | \$400.00 | \$258.24 | 64.56 |
| 01-2-01100-640-001-FC | REG INST - Books and Periodicals - FACS | \$0.00 | \$400.00 | \$0.00 | 0.00 |
| 01-2-01100-640-001-LA | REG INST - Books and Periodicals - Lang Arts - Sec | \$0.00 | \$500.00 | \$0.00 | 0.00 |
| 01-2-01100-640-001-MA | REG INST - Books and Periodicals - Math - Sec | \$518.37 | \$100.00 | \$518.37 | 518.37 |
| 01-2-01100-640-001-SC | REG INST - Books and Periodicals - Science - Sec | \$0.00 | \$1,000.00 | \$1,506.37 | 150.63 |
| 01-2-01100-640-001-SS | REG INST - Books and Periodicals - Social Studies - Sec | \$0.00 | \$500.00 | \$2,442.00 | 488.40 |
| 01-2-01100-640-002-LA | REG INST - Books and Periodicals - Lang Arts - Elem | \$667.27 | \$4,000.00 | \$3,128.38 | 78.20 |
| 01-2-01100-640-002-MA | REG INST - Books and Periodicals - Math - Elem | \$0.00 | \$1,500.00 | \$686.75 | 45.78 |

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| 01-2-01100-640-002-MU | REG INST - Books and Periodicals - Music - Elem | \$0.00 | \$200.00 | \$415.80 | 207.90 |
| 01-2-01100-640-002-SC | REG INST - Books and Periodicals - Science - Elem | \$0.00 | \$250.00 | \$0.00 | 0.00 |
| 01-2-01100-643-001-00 | REG INST - Web/Cloud Based Software - Sec | \$22.00 | \$5,000.00 | \$1,659.52 | 33.19 |
| 01-2-01100-643-002-00 | REG INST - Web/Cloud Based Software - Elem | \$0.00 | \$7,500.00 | \$3,740.00 | 49.86 |
| 01-2-01100-650-001-00 | REG INST - Supplies - Tech Related - Sec | \$0.00 | \$1,000.00 | \$1,052.63 | 105.26 |
| 01-2-01100-650-001-SC | REG INST - Tech Supplies - Science - Sec | \$0.00 | \$500.00 | \$82.99 | 16.59 |
| 01-2-01100-650-001-SH | REG INST - Tech Supplies - Shop | \$0.00 | \$0.00 | \$1,500.00 | 0.00 |
| 01-2-01100-650-001-TE | REG INST - Tech Supplies - Tech Class - Sec | \$0.00 | \$0.00 | \$995.00 | 0.00 |
| 01-2-01100-650-002-00 | REG INST - Supplies - Tech Related - Elem | \$0.00 | \$1,000.00 | \$884.21 | 88.42 |
| 01-2-01100-733-001-00 | REG INST - Furniture and Fixtures - Sec | \$0.00 | \$20,000.00 | \$0.00 | 0.00 |
| 01-2-01100-733-002-00 | REG INST - Furniture and Fixtures - Elem | \$0.00 | \$20,000.00 | \$0.00 | 0.00 |
| 01-2-01100-734-001-00 | REG INST - Tech-Related Hardware - Sec | \$0.00 | \$10,000.00 | \$0.00 | 0.00 |
| 01-2-01100-735-001-00 | REG INST - Technology Software - Sec | \$0.00 | \$5,000.00 | \$0.00 | 0.00 |
| 01-2-01100-810-001-00 | REG INST - Dues and Fees - Sec Staff | \$0.00 | \$500.00 | \$1,558.20 | 311.64 |
| 01-2-01100-810-001-01 | REG INST - Field Trips Students - Secondary | \$0.00 | \$0.00 | \$75.00 | 0.00 |
| 01-2-01100-810-001-AG | REG INST - Dues & Fees - Agri | \$0.00 | \$500.00 | \$360.00 | 72.00 |
| 01-2-01100-810-001-MU | REG INST - Dues & Contest Fees - Music - Sec | \$0.00 | \$1,000.00 | \$429.71 | 42.97 |
| 01-2-01100-810-001-SS | REG INST - Dues & Fees - Social Studies - Sec | \$79.00 | \$500.00 | \$79.00 | 15.80 |
| 01-2-01100-810-002-00 | REG INST - Dues & Fees - Elem | \$0.00 | \$1,000.00 | \$982.80 | 98.28 |
| 01-2-01100-810-002-01 | REG INST - Field Trips Students - Elementary | \$0.00 | \$1,500.00 | \$764.25 | 50.95 |
| 01-2-01100-810-002-MU | REG INST - Dues & Contest Fees - Music - Elem | \$0.00 | \$500.00 | \$50.00 | 10.00 |
| 01-2-01115-565-001-00 | SENCAP - Tuition to Postsecondary Schools | \$0.00 | \$10,000.00 | \$982.80 | 9.82 |
| 01-2-01150-122-001-00 | ELL - Para professional - temp | \$772.19 | \$20,000.00 | \$12,237.27 | 61.18 |
| 01-2-01150-222-001-00 | ELL - Social Security | \$59.08 | \$1,530.00 | \$936.15 | 61.18 |
| 01-2-01150-232-001-00 | ELL - NPERS Contrib - Paras - Sec | \$57.32 | \$0.00 | \$57.32 | 0.00 |
| 01-2-01150-237-001-00 | ELL - NPERS Incr - Paras - Sec | \$18.95 | \$0.00 | \$18.95 | 0.00 |
| 01-2-01150-610-001-00 | ELL - Supplies - Sec | \$0.00 | \$0.00 | \$7.50 | 0.00 |
| 01-2-01150-610-002-00 | ELL - Supplies - elem | \$0.00 | \$0.00 | \$17.97 | 0.00 |
| 01-2-01190-111-002-00 | EARLY - Salaries - Teachers | \$4,987.57 | \$58,501.00 | \$58,653.34 | 100.26 |
| 01-2-01190-112-002-00 | EARLY - Salaries - Paras | \$1,004.50 | \$23,164.00 | \$21,889.67 | 94.49 |
| 01-2-01190-121-002-00 | EARLY - Salaries - Subs - Teachers | \$0.00 | \$745.00 | \$0.00 | 0.00 |
| 01-2-01190-122-002-00 | EARLY - Salaries - Subs - Paras | \$0.00 | \$0.00 | \$69.24 | 0.00 |
| 01-2-01190-211-002-00 | EARLY - Group Insurance - BCBS Teachers | \$0.00 | \$18,586.00 | \$18,585.72 | 99.99 |
| 01-2-01190-211-002-01 | EARLY - Group Insurance - LTD - Teachers | \$28.77 | \$345.00 | \$345.24 | 100.06 |
| 01-2-01190-212-002-01 | EARLY - Group Insurance - LTD - Paras | \$22.02 | \$88.00 | \$88.08 | 100.09 |
| 01-2-01190-221-002-00 | EARLY - Social Security - Teachers | \$359.97 | \$4,475.00 | \$4,211.91 | 94.12 |
| 01-2-01190-222-002-00 | EARLY - Social Security - Paras | \$77.56 | \$1,772.00 | \$1,685.64 | 95.12 |
| 01-2-01190-223-002-00 | EARLY - Social Security - Subs - Teachers | \$0.00 | \$57.00 | \$0.00 | 0.00 |
| 01-2-01190-231-002-00 | EARLY - Retirement - Teachers | \$361.90 | \$5,779.00 | \$4,345.78 | 75.19 |
| 01-2-01190-232-002-00 | EARLY - Retirement - Paras | \$74.58 | \$2,288.00 | \$1,625.00 | 71.02 |
| 01-2-01190-237-002-00 | EARLY - Retirement Increase | \$144.31 | \$0.00 | \$1,974.02 | 0.00 |
| 01-2-01190-271-002-00 | EARLY - Workers Comp - Teachers | \$0.00 | \$206.00 | \$206.00 | 100.00 |
| 01-2-01190-272-002-00 | EARLY - Workers Comp - Paras | \$0.00 | \$71.00 | \$71.00 | 100.00 |
| 01-2-01190-281-002-00 | EARLY - Health Benefits - HSA Teachers | \$0.00 | \$3,026.00 | \$2,967.01 | 98.05 |

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| 01-2-01190-330-002-00 | EARLY - Employee Training | \$0.00 | \$150.00 | \$0.00 | 0.00 |
| 01-2-01190-610-002-00 | EARLY - General Supplies | \$366.04 | \$4,648.00 | \$887.58 | 19.09 |
| 01-2-01190-643-002-00 | EARLY - Web/Cloud Based Software | \$0.00 | \$400.00 | \$344.40 | 86.10 |
| 01-2-01300-111-002-00 | SUMMER - Salaries - Teachers - Elem | \$0.00 | \$2,000.00 | \$975.00 | 48.75 |
| 01-2-01300-112-002-00 | SUMMER - Salaries - Paras - Elem | \$0.00 | \$1,000.00 | \$1,853.74 | 185.37 |
| 01-2-01300-221-002-00 | SUMMER - Social Security - Teachers - Elem | \$0.00 | \$150.00 | \$74.47 | 49.64 |
| 01-2-01300-222-002-00 | SUMMER - Social Security - Paras - Elem | \$0.00 | \$75.00 | \$140.81 | 187.74 |
| 01-2-01300-231-002-00 | SUMMER - Retirement - Teachers - Elem | \$0.00 | \$200.00 | \$72.38 | 36.19 |
| 01-2-01300-232-002-00 | SUMMER - Retirement - Paras - Elem | \$0.00 | \$100.00 | \$137.60 | 137.60 |
| 01-2-01300-237-002-00 | SUMMER - Retirement Increase - Elem | \$0.00 | \$0.00 | \$69.42 | 0.00 |
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| | Regular Education | \$142,096.78 | \$2,454,000.00 | \$2,077,540.07 | 0.85 |
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| 01-2-01200-111-001-00 | SPED SA - Salaries - Teachers - Sec | \$6,235.21 | \$77,366.00 | \$69,863.05 | 90.30 |
| 01-2-01200-111-002-00 | SPED SA - Salaries - Teachers -Elem | \$7,815.88 | \$92,100.00 | \$87,950.04 | 95.49 |
| 01-2-01200-112-001-00 | SPED SA - Salaries - Paras - Sec | \$297.75 | \$0.00 | \$297.75 | 0.00 |
| 01-2-01200-112-002-00 | SPED SA - Salaries - Paras -Elem | \$0.00 | \$0.00 | \$87.75 | 0.00 |
| 01-2-01200-123-001-00 | SPED SA - Salaries - Subs - Teachers | \$0.00 | \$20,000.00 | \$7,207.83 | 36.03 |
| 01-2-01200-123-002-00 | SPED SA - Salaries - Subs - Teachers | \$0.00 | \$5,000.00 | \$5,973.30 | 119.46 |
| 01-2-01200-211-001-00 | SPED SA - Group Insurance - BCBS - Teachers - Sec | \$0.00 | \$18,173.00 | \$18,172.80 | 99.99 |
| 01-2-01200-211-001-01 | SPED SA - Group Insurance LTD Teachers - Sec | \$34.70 | \$416.00 | \$416.40 | 100.09 |
| 01-2-01200-211-002-01 | SPED SA - Group Insurance LTD Teachers Elem | \$29.64 | \$356.00 | \$355.68 | 99.91 |
| 01-2-01200-221-001-00 | SPED SA - Social Security - Teachers - Sec | \$461.46 | \$5,919.00 | \$5,159.56 | 87.16 |
| 01-2-01200-221-002-00 | SPED SA - Social Security - Teachers -Elem | \$576.15 | \$7,046.00 | \$6,467.77 | 91.79 |
| 01-2-01200-222-001-00 | SPED SA - Social Security - Aides - Sec | \$21.82 | \$0.00 | \$21.82 | 0.00 |
| 01-2-01200-222-002-00 | SPED SA - Social Security - Aides -Elem | \$0.00 | \$0.00 | \$6.71 | 0.00 |
| 01-2-01200-223-001-00 | SPED SA - Social Security - Subs - Sec | \$0.00 | \$1,530.00 | \$521.55 | 34.08 |
| 01-2-01200-223-002-00 | SPED SA - Social Security - Subs -Elem | \$0.00 | \$400.00 | \$428.89 | 107.22 |
| 01-2-01200-231-001-00 | SPED SA - Retirement - Teachers - Sec | \$456.33 | \$7,642.00 | \$5,179.72 | 67.77 |
| 01-2-01200-231-002-00 | SPED SA - Retirement - Teachers -Elem | \$580.22 | \$9,598.00 | \$6,528.99 | 68.02 |
| 01-2-01200-232-001-00 | SPED SA - Retirement - Aides - Sec | \$22.10 | \$0.00 | \$22.10 | 0.00 |
| 01-2-01200-233-001-00 | SPED SA - Retirement - Subs - Sec | \$0.00 | \$0.00 | \$353.36 | 0.00 |
| 01-2-01200-233-002-00 | SPED SA - Retirement - Subs - Elem | \$0.00 | \$0.00 | \$342.29 | 0.00 |
| 01-2-01200-237-001-00 | SPED SA - Retirement Increase - Sec | \$158.19 | \$0.00 | \$1,836.70 | 0.00 |
| 01-2-01200-237-002-00 | SPED SA - Retirement Increase - Elem | \$191.82 | \$0.00 | \$2,271.77 | 0.00 |
| 01-2-01200-271-001-00 | SPED SA - Workers Comp- Teachers - Sec | \$0.00 | \$262.00 | \$262.00 | 100.00 |
| 01-2-01200-271-002-00 | SPED SA - Workers Comp- Teachers -Elem | \$0.00 | \$288.00 | \$288.00 | 100.00 |
| 01-2-01200-272-001-00 | SPED SA - Workers Comp - Aides - Sec | \$0.00 | \$73.00 | \$73.00 | 100.00 |
| 01-2-01200-281-001-00 | SPED SA - Health Benefits -HSA Teachers Sec | \$0.00 | \$3,351.00 | \$2,970.02 | 88.63 |
| 01-2-01200-317-001-00 | SPED SA - Contracted Legal Services - Sec | \$0.00 | \$5,000.00 | \$0.00 | 0.00 |
| 01-2-01200-330-001-00 | SPED SA - Employee Training - Sec | \$0.00 | \$2,000.00 | \$183.67 | 9.18 |
| 01-2-01200-330-002-00 | SPED SA - Employee Training -Elem | \$0.00 | \$2,000.00 | \$425.19 | 21.25 |
| 01-2-01200-580-001-00 | SPED SA - Travel - Sec | \$0.00 | \$1,000.00 | \$0.00 | 0.00 |

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| 01-2-01200-591-002-00 | SPED SA - SRS fees Purch thru ESU6 | \$0.00 | \$2,000.00 | \$946.00 | 47.30 |
| 01-2-01200-610-001-00 | SPED SA - General Supplies - Sec | \$985.25 | \$116,240.00 | \$2,568.29 | 2.20 |
| 01-2-01200-610-002-00 | SPED SA - General Supplies -Elem | \$229.31 | \$116,240.00 | \$573.21 | 0.49 |
| 01-2-01200-643-001-00 | SPED SA - Web/Cloud Based Software - Sec | \$0.00 | \$10,000.00 | \$7.45 | 0.07 |
| 01-2-01200-643-002-00 | SPED SA - Web/Cloud Based Software -Elem | \$0.00 | \$10,000.00 | \$490.99 | 4.90 |
| 01-2-01200-650-001-00 | SPED SA - Supplies - Technology Related - Sec | \$0.00 | \$5,000.00 | \$0.00 | 0.00 |
| 01-2-01200-650-002-00 | SPED SA - Supplies - Technology Related -Elem | \$0.00 | \$5,000.00 | \$16.99 | 0.33 |
| 01-2-01200-810-001-00 | SPED SA - Dues and Fees - Sec | \$0.00 | \$500.00 | \$105.00 | 21.00 |
| 01-2-01200-810-002-00 | SPED SA - Dues and Fees -Elem | \$0.00 | \$500.00 | \$0.00 | 0.00 |
| 01-2-02141-340-001-00 | PSYCH - Prof Services - Psychologist - SA - Sec | \$0.00 | \$25,000.00 | \$0.00 | 0.00 |
| 01-2-02141-340-002-00 | PSYCH - Prof Services - Psychologist - SA - Elem | \$0.00 | \$35,000.00 | \$0.00 | 0.00 |
| 01-2-02141-591-001-00 | PSYCH - Psych Eval Services Purch from ESU6 - SA - Sec | \$5,250.24 | \$0.00 | \$21,085.70 | 0.00 |
| 01-2-02141-591-001-01 | PSYCH - LMHP Services Purch from ESU6 - SA - Sec | \$0.00 | \$7,000.00 | \$0.00 | 0.00 |
| 01-2-02141-591-002-00 | PSYCH - Psych Eval Services Purch from ESU6 - SA - Elem | \$5,250.24 | \$0.00 | \$21,085.71 | 0.00 |
| 01-2-02141-591-002-02 | PSYCH - Consultant Svs Purch from ESU6 - SA - Elem | \$0.00 | \$10,000.00 | \$0.00 | 0.00 |
| 01-2-02142-591-002-00 | PSYCH - Psych Eval Svcs Purch from ESU6 - Ages 3-4 | \$0.00 | \$5,000.00 | \$0.00 | 0.00 |
| 01-2-02151-340-001-00 | SPEECH - Prof Services - Speech Therapy - SA - Sec | \$0.00 | \$0.00 | \$20,073.55 | 0.00 |
| 01-2-02151-340-002-00 | SPEECH - Prof Services - Speech Therapy- SA - Elem | \$0.00 | \$0.00 | \$26,764.69 | 0.00 |
| 01-2-02151-591-001-00 | SPEECH - Speech Therapy Purch From ESU6 - SA - Sec | \$0.00 | \$35,000.00 | \$0.00 | 0.00 |
| 01-2-02151-591-001-01 | SPEECH - Deaf/HOH Therapy Purch from ESU6 - Sec | \$2,903.45 | \$3,000.00 | \$12,021.46 | 400.71 |
| 01-2-02151-591-002-00 | SPEECH - Speech Therapy Purch From ESU6 - SA - Elem | \$0.00 | \$68,500.00 | \$0.00 | 0.00 |
| 01-2-02151-591-002-01 | SPEECH - Deaf/HOH Therapy Purch From ESU6 - SA - Elem | \$0.00 | \$25,000.00 | \$0.00 | 0.00 |
| 01-2-02151-591-002-02 | SPEECH - Extended SY Purch From ESU6 - SA - Elem | \$0.00 | \$2,000.00 | \$0.00 | 0.00 |
| 01-2-02151-591-002-03 | SPEECH - Homebased Purch from ESU6 SA | \$1,065.86 | \$15,000.00 | \$4,660.48 | 31.06 |
| 01-2-02151-610-002-00 | SPEECH - General Supplies - SA - Elem | \$0.00 | \$29,500.00 | \$57.50 | 0.19 |
| 01-2-02152-340-002-00 | SPEECH - Prof Services - Speech Therapy- Age 3-5 | \$0.00 | \$0.00 | \$20,073.56 | 0.00 |
| 01-2-02152-591-002-00 | SPEECH - Speech Therapy Purch From ESU6 - Age 3-5 | \$0.00 | \$18,000.00 | \$0.00 | 0.00 |
| 01-2-02152-591-002-01 | SPEECH - Extended SY Purch From ESU6 - Age 3-5 | \$0.00 | \$2,000.00 | \$146.10 | 7.30 |
| 01-2-02152-591-002-02 | SPEECH - Homebased Therapy Purch From ESU6 - Age 3-5 | \$1,550.34 | \$10,000.00 | \$6,164.14 | 61.64 |
| 01-2-02152-610-002-00 | SPEECH - Supplies - Age 3-5 | \$0.00 | \$1,000.00 | \$0.00 | 0.00 |
| 01-2-02153-340-002-00 | SPEECH - Prof Services - Speech Therapy- Age 0-2 | \$0.00 | \$8,000.00 | \$0.00 | 0.00 |
| 01-2-02153-591-002-01 | SPEECH - Extended SY Purch From ESU6 - Age 0-2 | \$0.00 | \$500.00 | \$925.30 | 185.06 |
| 01-2-02153-591-002-02 | SPEECH - Homebased Therapy Purch From ESU6 - Age 0-2 | \$3,972.75 | \$5,000.00 | \$16,019.88 | 320.39 |
| 01-2-02161-591-001-00 | OT - Occupational Therapy Purch from ESU6 - SA - Sec | \$2,600.82 | \$15,000.00 | \$10,571.42 | 70.47 |
| 01-2-02161-591-002-00 | OT - Occupational Therapy Purch from ESU6 - SA - Elem | \$0.00 | \$35,000.00 | \$16,025.02 | 45.78 |
| 01-2-02162-591-002-00 | OT - Occupational Therapy Purch from ESU6 - Age 3-5 | \$0.00 | \$7,000.00 | \$0.00 | 0.00 |
| 01-2-02163-591-002-00 | OT - Occupational Therapy Purch from ESU6 - Age 0-2 | \$0.00 | \$2,000.00 | \$0.00 | 0.00 |
| 01-2-02171-340-001-00 | PT - Prof Services - Physical Therapy - SA - Sec | \$0.00 | \$5,000.00 | \$2,763.97 | 55.27 |
| 01-2-02171-340-002-00 | PT - Prof Services - Physical Therapy - SA - Elem | \$0.00 | \$10,000.00 | \$1,747.88 | 17.47 |
| 01-2-02172-340-002-00 | PT - Prof Services - Physical Therapy - Age 3-5 | \$0.00 | \$5,000.00 | \$563.05 | 11.26 |
| 01-2-02173-340-002-00 | PT - Prof Services - Physical Therapy Age 0-2 | \$0.00 | \$2,000.00 | \$580.50 | 29.02 |
| 01-2-02181-340-001-00 | VISION - Prof Services - Vision Therapy - Sec | \$0.00 | \$5,000.00 | \$0.00 | 0.00 |
| 01-2-02181-340-002-00 | VISION - Prof Services - Vision Therapy - Elem | \$0.00 | \$8,000.00 | \$2,958.36 | 36.97 |
| 01-2-02182-340-002-00 | VISION - Prof Services - Vision Therapy - 3-5 | \$0.00 | \$1,000.00 | \$460.56 | 46.05 |

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| 01-2-02183-340-002-00 | VISION - Prof Services - Vision Therapy - 0-2 | \$0.00 | \$500.00 | \$0.00 | 0.00 |
| | | | | | |
| | Special Education | \$40,689.53 | \$925,000.00 | \$413,124.47 | 0.45 |
| | | | | | |
| 01-2-02120-111-001-00 | GUIDANCE - Salaries - Counselor - Secondary | \$3,050.99 | \$36,850.00 | \$36,696.72 | 99.58 |
| 01-2-02120-111-002-00 | GUIDANCE - Salaries - Counselor - Elem | \$3,050.99 | \$36,615.00 | \$36,761.22 | 100.39 |
| 01-2-02120-211-001-00 | GUIDANCE - Group Insurance - BCBS - Counselor- Secondary | \$0.00 | \$7,935.00 | \$5,553.90 | 69.99 |
| 01-2-02120-211-001-01 | GUIDANCE - Group Insurance LTD - Counselor- Secondary | \$28.21 | \$340.00 | \$338.52 | 99.56 |
| 01-2-02120-211-002-00 | GUIDANCE - Group Insurance - BCBS - Counselor- Elem | \$0.00 | \$7,950.00 | \$5,562.90 | 69.97 |
| 01-2-02120-221-001-00 | GUIDANCE - Social Security - Counselor- Secondary | \$232.94 | \$2,825.00 | \$2,799.03 | 99.08 |
| 01-2-02120-221-002-00 | GUIDANCE - Social Security - Counselor- Elem | \$230.82 | \$2,800.00 | \$2,778.36 | 99.22 |
| 01-2-02120-231-001-00 | GUIDANCE - Retirement - Counselor- Secondary | \$226.49 | \$3,650.00 | \$2,724.19 | 74.63 |
| 01-2-02120-231-002-00 | GUIDANCE - Retirement - Counselor- Elem | \$226.49 | \$3,625.00 | \$2,728.99 | 75.28 |
| 01-2-02120-237-001-00 | GUIDANCE - Retirement Increase - Sec | \$74.88 | \$0.00 | \$900.65 | 0.00 |
| 01-2-02120-237-002-00 | GUIDANCE - Retirement Increase - Elem | \$74.88 | \$0.00 | \$902.24 | 0.00 |
| 01-2-02120-271-001-00 | GUIDANCE - Workers Comp - Counselor- Secondary | \$0.00 | \$113.00 | \$112.50 | 99.55 |
| 01-2-02120-271-002-00 | GUIDANCE - Workers Comp - Counselor- Elem | \$0.00 | \$113.00 | \$112.50 | 99.55 |
| 01-2-02120-320-001-00 | GUIDANCE - Student Workshops- Secondary | \$0.00 | \$3,000.00 | \$3,763.63 | 125.45 |
| 01-2-02120-320-002-00 | GUIDANCE - Student Workshops- Elem | \$0.00 | \$2,000.00 | \$0.00 | 0.00 |
| 01-2-02120-330-001-00 | GUIDANCE - Employee Training - Secondary | \$0.00 | \$500.00 | \$297.45 | 59.49 |
| 01-2-02120-330-002-00 | GUIDANCE - Employee Training - Elem | \$0.00 | \$500.00 | \$162.17 | 32.43 |
| 01-2-02120-333-001-00 | GUIDANCE - Mileage Paid to Staff- Secondary | \$0.00 | \$0.00 | \$70.74 | 0.00 |
| 01-2-02120-580-001-00 | GUIDANCE - Travel- Secondary | \$0.00 | \$500.00 | \$128.00 | 25.60 |
| 01-2-02120-610-001-00 | GUIDANCE - General Supplies- Secondary | \$0.00 | \$42,190.00 | \$335.62 | 0.79 |
| 01-2-02120-610-002-00 | GUIDANCE - General Supplies- Elem | \$58.02 | \$43,134.00 | \$760.59 | 1.76 |
| 01-2-02120-643-001-00 | GUIDANCE - Web/Cloud Based Software- Secondary | \$0.00 | \$0.00 | \$280.00 | 0.00 |
| 01-2-02120-643-002-00 | GUIDANCE - Web/Cloud Based Software- Elem | \$0.00 | \$0.00 | \$31.08 | 0.00 |
| 01-2-02120-810-001-00 | GUIDANCE - Dues and Fees- Secondary | \$0.00 | \$2,000.00 | \$100.00 | 5.00 |
| 01-2-02120-810-002-00 | GUIDANCE - Dues and Fees- Elem | \$0.00 | \$2,000.00 | \$0.00 | 0.00 |
| 01-2-02130-116-001-00 | NURSE - Salaries - Nurse - Secondary | \$736.55 | \$9,425.00 | \$9,405.80 | 99.79 |
| 01-2-02130-116-002-00 | NURSE - Salaries - Nurse - Elem | \$2,209.65 | \$28,225.00 | \$28,217.20 | 99.97 |
| 01-2-02130-126-002-00 | NURSE - Salaries - Nurse Subs- Elem | \$0.00 | \$750.00 | \$0.00 | 0.00 |
| 01-2-02130-216-001-00 | NURSE - Group Insurance BCBS- Secondary | \$0.00 | \$375.00 | \$374.27 | 99.80 |
| 01-2-02130-216-001-01 | NURSE - Group Insurance LTD- Secondary | \$2.56 | \$0.00 | \$30.74 | 0.00 |
| 01-2-02130-216-002-00 | NURSE - Group Insurance BCBS- Elem | \$0.00 | \$1,125.00 | \$1,122.83 | 99.80 |
| 01-2-02130-216-002-01 | NURSE - Group Insurance LTD- Elem | \$7.70 | \$340.00 | \$92.38 | 27.17 |
| 01-2-02130-226-001-00 | NURSE - Social Security - Nurse- Secondary | \$56.54 | \$720.00 | \$721.89 | 100.26 |
| 01-2-02130-226-002-00 | NURSE - Social Security - Nurse- Elem | \$169.63 | \$2,220.00 | \$2,165.71 | 97.55 |
| 01-2-02130-236-001-00 | NURSE - Retirement - Nurse- Secondary | \$54.68 | \$930.00 | \$698.26 | 75.08 |
| 01-2-02130-236-002-00 | NURSE - Retirement - Nurse- Elem | \$164.03 | \$2,785.00 | \$2,094.69 | 75.21 |
| 01-2-02130-237-001-00 | NURSE - Retirement Increase - Sec | \$18.08 | \$0.00 | \$230.88 | 0.00 |
| 01-2-02130-237-002-00 | NURSE - Retirement Increase - Elem | \$54.23 | \$0.00 | \$692.52 | 0.00 |
| 01-2-02130-276-002-00 | NURSE - Workers Comp - Nurse- Elem | \$0.00 | \$115.00 | \$115.00 | 100.00 |

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| 01-2-02130-330-002-00 | NURSE - Employee Training - Elem | \$0.00 | \$500.00 | \$0.00 | 0.00 |
| 01-2-02130-580-002-00 | NURSE - Travel- Elem | \$0.00 | \$250.00 | \$0.00 | 0.00 |
| 01-2-02130-610-001-00 | NURSE - General Supplies- Secondary | \$200.58 | \$1,000.00 | \$200.58 | 20.05 |
| 01-2-02130-610-002-00 | NURSE - General Supplies- Elem | \$389.37 | \$2,000.00 | \$428.36 | 21.41 |
| 01-2-02130-810-001-00 | NURSE - Dues and Fees- Secondary | \$0.00 | \$100.00 | \$25.00 | 25.00 |
| 01-2-02130-810-002-00 | NURSE - Dues and Fees- Elem | \$0.00 | \$500.00 | \$25.00 | 5.00 |
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| | Support - Pupils | \$11,318.31 | \$250,000.00 | \$150,542.11 | 0.60 |
| 01-2-02211-320-000-00 | SCHOOL IMPROV - Professional Educational Services | \$0.00 | \$500.00 | \$0.00 | 0.00 |
| 01-2-02211-610-000-00 | SCHOOL IMPROV - General Supplies | \$0.00 | \$500.00 | \$0.00 | 0.00 |
| 01-2-02211-810-000-00 | SCHOOL IMPROV - Dues and Fees | \$0.00 | \$500.00 | \$0.00 | 0.00 |
| 01-2-02220-111-001-00 | LIB MEDIA - Salaries - Teachers - Secondary | \$1,048.05 | \$12,577.00 | \$12,576.49 | 99.99 |
| 01-2-02220-111-002-00 | LIB MEDIA - Salaries - Teachers - Elem | \$1,048.04 | \$12,577.00 | \$12,576.48 | 99.99 |
| 01-2-02220-112-001-00 | LIB MEDIA - Salaries - Regular - Paras - Secondary | \$625.51 | \$23,874.00 | \$22,192.80 | 92.95 |
| 01-2-02220-211-001-00 | LIB MEDIA - Group Insurance - BCBS - Teachers - Secondary | \$0.00 | \$4,345.00 | \$4,345.08 | 100.00 |
| 01-2-02220-211-001-01 | LIB MEDIA - Group Insurance - LTD - Teachers - Secondary | \$32.52 | \$390.00 | \$390.24 | 100.06 |
| 01-2-02220-211-002-00 | LIB MEDIA - Group Insurance - BCBS - Teachers - Elem | \$0.00 | \$4,345.00 | \$4,345.08 | 100.00 |
| 01-2-02220-212-001-01 | LIB MEDIA - Group Insurance - LTD - Paras - Secondary | \$22.68 | \$91.00 | \$90.72 | 99.69 |
| 01-2-02220-221-001-00 | LIB MEDIA - Social Security - Teachers - Secondary | \$77.64 | \$962.00 | \$940.65 | 97.78 |
| 01-2-02220-221-002-00 | LIB MEDIA - Social Security - Teachers - Elem | \$75.32 | \$962.00 | \$912.25 | 94.82 |
| 01-2-02220-222-001-00 | LIB MEDIA - Social Security - Aides - Secondary | \$49.59 | \$1,826.00 | \$1,704.70 | 93.35 |
| 01-2-02220-231-001-00 | LIB MEDIA - Retirement - Teachers - Secondary | \$77.80 | \$1,242.00 | \$933.60 | 75.16 |
| 01-2-02220-231-002-00 | LIB MEDIA - Retirement - Teachers - Elem | \$77.80 | \$1,242.00 | \$933.61 | 75.16 |
| 01-2-02220-232-001-00 | LIB MEDIA - Retirement - Paras - Secondary | \$46.43 | \$2,358.00 | \$1,647.47 | 69.86 |
| 01-2-02220-237-001-00 | LIB MEDIA - Retirement Increase - Sec | \$41.07 | \$0.00 | \$853.32 | 0.00 |
| 01-2-02220-237-002-00 | LIB MEDIA - Retirement Increase - Elem | \$25.72 | \$0.00 | \$308.65 | 0.00 |
| 01-2-02220-271-001-00 | LIB MEDIA - Workers Comp - Teachers - Secondary | \$0.00 | \$117.00 | \$117.00 | 100.00 |
| 01-2-02220-271-002-00 | LIB MEDIA - Workers Comp - Teachers - Elem | \$0.00 | \$117.00 | \$117.00 | 100.00 |
| 01-2-02220-272-001-00 | LIB MEDIA - Workers Comp - Aides - Secondary | \$0.00 | \$73.00 | \$73.00 | 100.00 |
| 01-2-02220-330-001-00 | LIB MEDIA - Employee Training - Secondary | \$0.00 | \$500.00 | \$0.00 | 0.00 |
| 01-2-02220-443-001-00 | LIB MEDIA - Lease - Copier - Secondary | \$0.00 | \$1,000.00 | \$558.59 | 55.85 |
| 01-2-02220-443-002-00 | LIB MEDIA - Lease - Copier - Elem | \$0.00 | \$1,000.00 | \$558.59 | 55.85 |
| 01-2-02220-610-001-00 | LIB MEDIA - General Supplies - Secondary | \$469.30 | \$2,000.00 | \$492.97 | 24.64 |
| 01-2-02220-610-002-00 | LIB MEDIA - General Supplies - Elem | \$474.06 | \$2,820.00 | \$751.77 | 26.65 |
| 01-2-02220-640-001-00 | LIB MEDIA - Books and Periodicals - Secondary | \$116.79 | \$5,000.00 | \$2,328.93 | 46.57 |
| 01-2-02220-640-002-00 | LIB MEDIA - Books and Periodicals - Elem | \$204.44 | \$6,000.00 | \$2,865.41 | 47.75 |
| 01-2-02220-641-001-00 | LIB MEDIA - E-Books - Secondary | \$0.00 | \$250.00 | \$250.00 | 100.00 |
| 01-2-02220-641-002-00 | LIB MEDIA - E-Books - Elem | \$0.00 | \$250.00 | \$250.00 | 100.00 |
| 01-2-02220-643-001-00 | LIB MEDIA - Web/Cloud Based Software - Secondary | \$0.00 | \$1,000.00 | \$564.32 | 56.43 |
| 01-2-02220-643-002-00 | LIB MEDIA - Web/Cloud Based Software - Elem | \$0.00 | \$2,000.00 | \$1,224.31 | 61.21 |

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| 01-2-02220-650-001-00 | LIB MEDIA - Supplies - Technology Related - Secondary | \$0.00 | \$500.00 | \$0.00 | 0.00 |
| 01-2-02220-810-001-00 | LIB MEDIA - Dues and Fees - Secondary | \$0.00 | \$180.00 | \$260.00 | 144.44 |
| 01-2-02230-432-000-00 | TECH - Tech-Related Repairs and Maint | \$0.00 | \$3,000.00 | \$1,355.00 | 45.16 |
| 01-2-02230-530-000-00 | TECH - Communications | \$238.13 | \$20,000.00 | \$7,842.14 | 39.21 |
| 01-2-02230-591-000-00 | TECH - Tech Support - On Site - Purch From ESU6 | \$4,320.00 | \$38,000.00 | \$50,520.00 | 132.94 |
| 01-2-02230-591-000-01 | TECH - Tech - Hosted Services - Purch From ESU6 | \$413.86 | \$27,000.00 | \$6,621.56 | 24.52 |
| 01-2-02230-643-000-00 | TECH - Web/Cloud Based Software | \$2,673.31 | \$6,000.00 | \$17,652.05 | 294.20 |
| 01-2-02230-650-000-00 | TECH - Supplies - Technology Related | \$0.00 | \$20,000.00 | \$3,647.51 | 18.23 |
| 01-2-02230-734-000-00 | TECH - Technology-Related Hardware | \$50,000.00 | \$39,902.00 | \$50,000.00 | 125.30 |
| 01-2-02230-735-000-00 | TECH - Technology Software | \$0.00 | \$5,000.00 | \$0.00 | 0.00 |
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| | | | | | |
| | Support - Staff | \$62,158.06 | \$250,000.00 | \$212,801.29 | 0.85 |
| | | | | | |
| 01-2-02310-310-000-00 | BOE - Official/Administrative Services | \$0.00 | \$1,500.00 | \$100.00 | 6.66 |
| 01-2-02310-340-000-00 | BOE - Other Professional Services | \$0.00 | \$3,000.00 | \$6,739.77 | 224.65 |
| 01-2-02310-520-000-00 | BOE - Insurance | \$0.00 | \$11,000.00 | \$11,030.00 | 100.27 |
| 01-2-02310-540-000-00 | BOE - Advertising | \$101.24 | \$4,000.00 | \$2,078.76 | 51.96 |
| 01-2-02310-580-000-00 | BOE - Travel | \$0.00 | \$4,000.00 | \$3,254.38 | 81.35 |
| 01-2-02310-610-000-00 | BOE - General Supplies | \$0.00 | \$22,000.00 | \$222.04 | 1.00 |
| 01-2-02310-643-000-00 | BOE - Web/Cloud Based Software | \$0.00 | \$500.00 | \$4,217.56 | 843.51 |
| 01-2-02310-735-000-00 | BOE - Technology Software | \$0.00 | \$2,500.00 | \$0.00 | 0.00 |
| 01-2-02310-810-000-00 | BOE - Dues and Fees | \$0.00 | \$1,500.00 | \$9,422.00 | 628.13 |
| | Board of Education | \$101.24 | \$50,000.00 | \$37,064.51 | 0.74 |
| | | | | | |
| 01-2-02320-105-000-00 | SUPER - Salaries - Superintendent | \$11,041.67 | \$128,500.00 | \$128,983.34 | 100.37 |
| 01-2-02320-110-000-00 | SUPER - Salaries - Regular - Admin Asst | \$2,548.78 | \$36,150.00 | \$31,496.11 | 87.12 |
| 01-2-02320-210-000-00 | SUPER - Group Insurance - BCBS Admin Asst | \$0.00 | \$17,965.00 | \$17,965.20 | 100.00 |
| 01-2-02320-210-000-01 | SUPER - Group Insurance - LTD Admin Asst | \$17.14 | \$206.00 | \$205.68 | 99.84 |
| 01-2-02320-215-000-00 | SUPER - Group Insurance - BCBS - Superintendents | \$0.00 | \$21,296.00 | \$21,295.80 | 99.99 |
| 01-2-02320-215-000-01 | SUPER - Group Insurance - LTD - Superintendents | \$48.50 | \$582.00 | \$582.00 | 100.00 |
| 01-2-02320-220-000-00 | SUPER - Social Security - Admin Asst | \$192.43 | \$2,765.00 | \$2,378.92 | 86.03 |
| 01-2-02320-225-000-00 | SUPER - Social Security - Superintendents | \$846.47 | \$9,830.00 | \$9,894.69 | 100.65 |
| 01-2-02320-230-000-00 | SUPER - Retirement - Admin Asst | \$189.21 | \$3,571.00 | \$2,338.12 | 65.47 |
| 01-2-02320-235-000-00 | SUPER - Retirement - Superintendents | \$819.68 | \$12,693.00 | \$9,575.05 | 75.43 |
| 01-2-02320-237-000-00 | SUPER - Retirement Increase | \$333.55 | \$0.00 | \$3,938.63 | 0.00 |
| 01-2-02320-270-000-00 | SUPER - Workers Comp - Admin Asst | \$0.00 | \$110.00 | \$110.00 | 100.00 |
| 01-2-02320-275-000-00 | SUPER - Workers Comp - Superintendent | \$0.00 | \$395.00 | \$395.00 | 100.00 |
| 01-2-02320-285-000-00 | SUPER - Health Benefits - Superintendents | \$0.00 | \$3,351.00 | \$3,350.52 | 99.98 |
| 01-2-02320-310-000-00 | SUPER - Contracted Services | \$0.00 | \$3,000.00 | \$0.00 | 0.00 |
| 01-2-02320-330-000-00 | SUPER - Employee Training | \$0.00 | \$500.00 | \$99.62 | 19.92 |
| 01-2-02320-333-000-00 | SUPER - Mileage Paid to Staff | \$0.00 | \$200.00 | \$0.00 | 0.00 |
| 01-2-02320-530-000-00 | SUPER - Cell Phone Reimb | \$50.00 | \$600.00 | \$600.00 | 100.00 |
| 01-2-02320-580-000-00 | SUPER - Travel | \$310.00 | \$3,000.00 | \$1,237.76 | 41.25 |

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| 01-2-02320-610-000-00 | SUPER - General Supplies | \$25.91 | \$19,286.00 | \$737.91 | 3.82 |
| 01-2-02320-643-000-00 | SUPER - Web/Cloud Based Software | \$0.00 | \$6,000.00 | \$3,001.52 | 50.02 |
| 01-2-02320-650-000-00 | SUPER - Supplies - Technology Related | \$0.00 | \$3,000.00 | \$434.78 | 14.49 |
| 01-2-02320-810-000-00 | SUPER - Dues and Fees | \$247.00 | \$2,000.00 | \$2,564.00 | 128.20 |
| | | | | | |
| | Superintendent | \$16,670.34 | \$275,000.00 | \$241,184.65 | 0.88 |
| | | | | | |
| 01-2-02330-317-000-00 | LEGAL - Contracted Legal Fees | \$0.00 | \$8,500.00 | \$1,901.60 | 22.37 |
| | | | | | |
| | District Legal | \$0.00 | \$8,500.00 | \$1,901.60 | 0.22 |
| | | | | | |
| 01-2-02410-110-001-00 | PRIN - Salaries - Admin Asst - Secondary | \$1,710.64 | \$25,296.00 | \$25,066.74 | 99.09 |
| 01-2-02410-111-001-00 | PRIN - Salaries - Principal - Secondary | \$4,154.17 | \$48,850.00 | \$48,933.35 | 100.17 |
| 01-2-02410-111-002-00 | PRIN - Salaries - Principal - Elementary | \$4,154.17 | \$48,850.00 | \$48,933.36 | 100.17 |
| 01-2-02410-210-001-01 | PRIN - Group Insurance - LTD - Admin Asst- Secondary | \$8.01 | \$100.00 | \$96.12 | 96.12 |
| 01-2-02410-211-001-00 | PRIN - Group Insurance -BCBS - Principal - Secondary | \$0.00 | \$10,650.00 | \$10,647.86 | 99.97 |
| 01-2-02410-211-001-01 | PRIN - Group Insurance LTD - Principal - Secondary | \$38.86 | \$470.00 | \$466.32 | 99.21 |
| 01-2-02410-211-002-00 | PRIN - Group Insurance - BCBS - Principal - Elementary | \$0.00 | \$10,650.00 | \$10,647.94 | 99.98 |
| 01-2-02410-220-001-00 | PRIN - Social Security - Admin Asst- Secondary | \$129.54 | \$1,935.00 | \$1,901.81 | 98.28 |
| 01-2-02410-221-001-00 | PRIN - Social Security - Principal - Secondary | \$312.14 | \$3,740.00 | \$3,720.88 | 99.48 |
| 01-2-02410-221-002-00 | PRIN - Social Security - Principal - Elementary | \$309.25 | \$3,740.00 | \$3,685.74 | 98.54 |
| 01-2-02410-230-001-00 | PRIN - Retirement - Admin Asst- Secondary | \$126.99 | \$2,500.00 | \$1,860.83 | 74.43 |
| 01-2-02410-231-001-00 | PRIN - Retirement - Principal - Secondary | \$308.38 | \$4,825.00 | \$3,632.58 | 75.28 |
| 01-2-02410-231-002-00 | PRIN - Retirement - Principal - Elementary | \$308.39 | \$4,825.00 | \$3,632.52 | 75.28 |
| 01-2-02410-237-001-00 | PRIN - Retirement Increase - Sec | \$143.94 | \$0.00 | \$1,816.17 | 0.00 |
| 01-2-02410-237-002-00 | PRIN - Retirement Increase - Elem | \$101.96 | \$0.00 | \$1,200.97 | 0.00 |
| 01-2-02410-270-001-00 | PRIN - Workers Comp - Admin Asst - Secondary | \$0.00 | \$77.00 | \$77.00 | 100.00 |
| 01-2-02410-271-001-00 | PRIN - Workers Comp - Principal - Secondary | \$0.00 | \$150.00 | \$150.00 | 100.00 |
| 01-2-02410-271-002-00 | PRIN - Workers Comp - Principal - Elementary | \$0.00 | \$151.00 | \$151.00 | 100.00 |
| 01-2-02410-281-001-00 | PRIN - Health Benefits - Principal - Secondary | \$0.00 | \$1,672.00 | \$1,675.15 | 100.18 |
| 01-2-02410-281-002-00 | PRIN - Health Benefits - Principal - Elementary | \$0.00 | \$1,679.00 | \$1,666.92 | 99.28 |
| 01-2-02410-330-002-00 | PRIN - Employee Training - Principal - Elementary | \$0.00 | \$500.00 | \$99.62 | 19.92 |
| 01-2-02410-580-001-00 | PRIN - Travel - Secondary | \$155.00 | \$500.00 | \$255.81 | 51.16 |
| 01-2-02410-580-002-00 | PRIN - Travel - Elementary | \$155.00 | \$500.00 | \$270.71 | 54.14 |
| | | | | | |
| 01-2-02410-610-001-00 | PRIN - General Supplies - Secondary | \$7.45 | \$15,170.00 | \$3,219.66 | 21.22 |
| 01-2-02410-610-002-00 | PRIN - General Supplies - Elementary | \$24.20 | \$15,170.00 | \$5,172.03 | 34.09 |
| 01-2-02410-643-001-00 | PRIN - Web/Cloud Based Software - Secondary | \$0.00 | \$1,000.00 | \$1,758.47 | 175.84 |
| 01-2-02410-643-002-00 | PRIN - Web/Cloud Based Software - Elementary | \$0.00 | \$1,000.00 | \$1,663.36 | 166.33 |
| 01-2-02410-650-001-00 | PRIN - Supplies - Technology Related - Secondary | \$0.00 | \$2,500.00 | \$17.98 | 0.71 |
| 01-2-02410-650-002-00 | PRIN - Supplies - Technology Related - Elem | \$0.00 | \$1,500.00 | \$78.88 | 5.25 |
| 01-2-02410-810-001-00 | PRIN - Dues and Fees - Secondary | \$322.00 | \$1,000.00 | \$1,012.00 | 101.20 |
| 01-2-02410-810-002-00 | PRIN - Dues and Fees - Elementary | \$0.00 | \$1,000.00 | \$1,045.00 | 104.50 |
| | | | | | |
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| | Principal | \$12,470.09 | \$210,000.00 | \$184,556.78 | 0.88 |
|-----------------------|--|--------------------|---------------------|---------------------|-------------|
| 01-2-02510-116-000-00 | FISCAL SVCS - Salaries - Business | \$5,044.12 | \$60,530.00 | \$60,529.00 | 99.99 |
| 01-2-02510-216-000-00 | FISCAL SVCS - Group Insurance -BCBS - Business | \$0.00 | \$17,965.00 | \$17,965.20 | 100.00 |
| 01-2-02510-216-000-01 | FISCAL SVCS - Group Insurance - LTD - Business | \$24.86 | \$300.00 | \$298.32 | 99.44 |
| 01-2-02510-226-000-00 | FISCAL SVCS - Social Security - Business | \$367.78 | \$4,630.00 | \$4,413.36 | 95.32 |
| 01-2-02510-236-000-00 | FISCAL SVCS - Retirement - Business | \$374.45 | \$5,979.00 | \$4,493.40 | 75.15 |
| 01-2-02510-237-000-00 | FISCAL SVCS - Retirement Increase | \$123.80 | \$0.00 | \$1,485.60 | 0.00 |
| 01-2-02510-276-000-00 | FISCAL SVCS - Workers Comp -Business | \$0.00 | \$185.00 | \$185.00 | 100.00 |
| 01-2-02510-315-000-00 | FISCAL SVCS - Accounting/Auditing Services | \$0.00 | \$9,000.00 | \$7,595.00 | 84.38 |
| 01-2-02510-443-000-00 | FISCAL SVCS - Lease - Copier | \$0.00 | \$250.00 | \$230.70 | 92.28 |
| 01-2-02510-530-000-00 | FISCAL SVCS - Communications | \$443.29 | \$6,000.00 | \$4,626.66 | 77.11 |
| 01-2-02510-531-000-00 | FISCAL SVCS - Postage | \$631.92 | \$6,000.00 | \$5,539.66 | 92.32 |
| 01-2-02510-580-000-00 | FISCAL SVCS - Travel | \$0.00 | \$300.00 | \$0.00 | 0.00 |
| 01-2-02510-610-000-00 | FISCAL SVCS - General Supplies | \$100.06 | \$14,061.00 | \$1,593.01 | 11.32 |
| 01-2-02510-643-000-00 | FISCAL SVCS - Web/Cloud Based Software | \$61.20 | \$12,000.00 | \$11,134.93 | 92.79 |
| 01-2-02510-650-000-00 | FISCAL SVCS - Supplies - Technology Related | \$0.00 | \$2,000.00 | \$0.00 | 0.00 |
| 01-2-02510-810-000-00 | FISCAL SVCS - Dues and Fees | \$0.00 | \$800.00 | \$928.50 | 116.06 |
| | | | | | |
| | Fiscal Services | \$7,171.48 | \$140,000.00 | \$121,018.34 | 0.86 |
| | | | | | |
| 01-2-02610-110-000-00 | OPERATIONS - Salaries - Maint & Custodial | \$13,934.70 | \$172,500.00 | \$169,907.00 | 98.49 |
| 01-2-02610-110-000-01 | OPERATIONS - Salaries - Summer Custodial | \$761.98 | \$0.00 | \$5,355.41 | 0.00 |
| 01-2-02610-210-000-00 | OPERATIONS - Group Insurance - BCBS | \$0.00 | \$25,450.00 | \$25,475.77 | 100.10 |
| 01-2-02610-210-000-01 | OPERATIONS - Group Ins - LTD | \$38.42 | \$685.00 | \$663.77 | 96.90 |
| 01-2-02610-220-000-00 | OPERATIONS - Social Security | \$1,075.67 | \$13,200.00 | \$13,026.75 | 98.68 |
| 01-2-02610-230-000-00 | OPERATIONS - Retirement | \$988.23 | \$15,050.00 | \$11,933.69 | 79.29 |
| 01-2-02610-237-000-00 | OPERATIONS - Retirement Increase | \$326.73 | \$0.00 | \$3,945.45 | 0.00 |
| 01-2-02610-270-000-00 | OPERATIONS - Workers Comp | \$0.00 | \$4,532.00 | \$4,725.00 | 104.25 |
| 01-2-02610-333-000-00 | OPERATIONS - Mileage Paid to Staff | \$0.00 | \$0.00 | \$106.45 | 0.00 |
| 01-2-02610-410-000-00 | OPERATIONS - Utility Services - Water & Sewage | \$956.75 | \$14,000.00 | \$16,643.48 | 118.88 |
| 01-2-02610-410-000-01 | OPERATIONS - Utility Services - Culligan | \$64.00 | \$2,500.00 | \$1,595.25 | 63.81 |
| 01-2-02610-420-000-00 | OPERATIONS - Cleaning Services - Garbage | \$869.78 | \$5,000.00 | \$6,329.37 | 126.58 |
| 01-2-02610-430-000-00 | OPERATIONS - Repairs and Maintenance Services | \$120.00 | \$0.00 | \$120.00 | 0.00 |
| 01-2-02610-441-000-00 | OPERATIONS - Rental of Bus Barn | \$0.00 | \$4,800.00 | \$4,400.00 | 91.66 |
| 01-2-02610-490-000-00 | OPERATIONS - Other Purchased Property Services | \$0.00 | \$12,000.00 | \$2,640.56 | 22.00 |
| 01-2-02610-520-000-00 | OPERATIONS - Insurance - Property | \$0.00 | \$40,230.00 | \$40,227.00 | 99.99 |
| 01-2-02610-580-000-00 | OPERATIONS - Travel | \$0.00 | \$100.00 | \$0.00 | 0.00 |
| 01-2-02610-610-000-00 | OPERATIONS - General Supplies | \$1,185.49 | \$10,000.00 | \$14,523.43 | 145.23 |
| 01-2-02610-610-000-01 | OPERATIONS - Janitorial Supplies | \$585.21 | \$15,000.00 | \$13,581.76 | 90.54 |
| 01-2-02610-621-000-00 | OPERATIONS - Utility Energy Services | \$3,070.59 | \$58,000.00 | \$86,369.30 | 148.91 |
| 01-2-02610-731-000-00 | OPERATIONS - Machinery & Equip | \$0.00 | \$5,000.00 | \$0.00 | 0.00 |
| 01-2-02620-431-000-00 | MAINT BLDG - Repairs & Maint | \$3,304.50 | \$84,053.00 | \$115,901.39 | 137.89 |
| 01-2-02620-442-000-00 | MAINT BLDG - Rentals of Equipment | \$0.00 | \$3,000.00 | \$0.00 | 0.00 |
| 01-2-02620-490-000-00 | MAINT BLDG - Other Purchased Property Services | \$9,002.20 | \$30,000.00 | \$35,409.78 | 118.03 |

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|-----------------------|---|--------------------|---------------------|---------------------|-------------|
| 01-2-02620-610-000-00 | MAINT BLDG - General Supplies | \$439.66 | \$25,000.00 | \$11,370.19 | 45.48 |
| 01-2-02630-420-000-00 | GROUPS - Mowing - Contracted | \$0.00 | \$4,800.00 | \$4,291.66 | 89.40 |
| 01-2-02630-420-000-01 | GROUPS - Snow Removal - Contracted | \$1,550.00 | \$5,000.00 | \$1,550.00 | 31.00 |
| 01-2-02630-420-000-02 | GROUPS - Lawn Care - Contracted | \$1,375.00 | \$6,000.00 | \$7,989.00 | 133.15 |
| 01-2-02630-431-000-00 | GROUPS - Repairs and Maintenance Services | \$0.00 | \$4,000.00 | \$5,374.05 | 134.35 |
| 01-2-02630-490-000-00 | GROUPS - Other Purchased Property Services | \$4,500.00 | \$17,000.00 | \$18,959.40 | 111.52 |
| 01-2-02630-610-000-00 | GROUPS - General Supplies | \$529.50 | \$7,000.00 | \$3,448.19 | 49.25 |
| 01-2-02630-626-000-00 | GROUPS - Gasoline | \$272.66 | \$1,500.00 | \$1,485.19 | 99.01 |
| 01-2-02650-430-001-00 | STAFF VEH - DNU Repairs and Maint Services | \$0.00 | \$2,000.00 | \$0.00 | 0.00 |
| 01-2-02650-431-000-00 | STAFF VEH - Repairs & Maint | \$0.00 | \$0.00 | \$447.15 | 0.00 |
| 01-2-02650-520-000-00 | STAFF VEH- Insurance | \$0.00 | \$600.00 | \$0.00 | 0.00 |
| 01-2-02650-626-001-00 | STAFF VEH - Gasoline | \$84.95 | \$1,400.00 | \$1,570.14 | 112.15 |
| 01-2-02650-732-001-00 | STAFF VEH - Vehicles | \$0.00 | \$25,000.00 | \$0.00 | 0.00 |
| 01-2-02660-340-000-00 | SAFETY - Safety Audits | \$0.00 | \$500.00 | \$500.00 | 100.00 |
| 01-2-02660-610-000-00 | SAFETY - Supplies | \$0.00 | \$100.00 | \$2,823.41 | 2,823.41 |
| | | | | | |
| | Operations, Maint & Grounds | \$45,036.02 | \$615,000.00 | \$632,688.99 | 1.03 |
| | | | | | |
| 01-2-02710-110-001-00 | BUSING - Salaries - Secondary | \$4,706.01 | \$7,425.00 | \$13,689.00 | 184.36 |
| 01-2-02710-110-002-00 | BUSING - Salaries - Elem | (\$4,706.01) | \$40,180.00 | \$34,510.70 | 85.89 |
| 01-2-02710-120-001-00 | BUSING - Salaries - Subs - Secondary | \$95.53 | \$0.00 | \$499.79 | 0.00 |
| 01-2-02710-120-002-00 | BUSING - Salaries - Subs - Elem | (\$95.53) | \$400.00 | \$700.58 | 175.14 |
| 01-2-02710-130-001-00 | BUSING - Salaries - Overtime - Secondary | \$58.80 | \$0.00 | \$58.80 | 0.00 |
| 01-2-02710-130-002-00 | BUSING - Salaries - Overtime - Elem | (\$58.80) | \$450.00 | \$431.22 | 95.82 |
| 01-2-02710-210-001-01 | BUSING - LTD - Secondary | \$190.17 | \$0.00 | \$190.17 | 0.00 |
| 01-2-02710-210-002-00 | BUSING - Group Insur BCBS | (\$190.17) | \$1,620.00 | \$1,394.54 | 86.08 |
| 01-2-02710-220-001-00 | BUSING - Social Security - Secondary | \$370.49 | \$570.00 | \$1,053.04 | 184.74 |
| 01-2-02710-220-002-00 | BUSING - Social Security - Elem | (\$370.49) | \$3,075.00 | \$2,716.95 | 88.35 |
| 01-2-02710-230-001-00 | BUSING - Retirement - Secondary | \$114.26 | \$0.00 | \$246.50 | 0.00 |
| 01-2-02710-230-002-00 | BUSING - Retirement - Elem | (\$114.26) | \$1,650.00 | \$837.89 | 50.78 |
| 01-2-02710-237-001-00 | BUSING - Retirement Increase - Sec | \$37.77 | \$0.00 | \$81.48 | 0.00 |
| 01-2-02710-237-002-00 | BUSING - Retirement Increase - Elem | (\$37.77) | \$0.00 | \$277.02 | 0.00 |
| 01-2-02710-270-002-00 | BUSING - Workers Comp - Elem | \$0.00 | \$2,030.00 | \$2,031.00 | 100.04 |
| 01-2-02710-290-002-00 | BUSING - Reimb drivers licensing costs - Elem | \$0.00 | \$250.00 | \$0.00 | 0.00 |
| 01-2-02710-330-002-00 | BUSING - Employee Training Fees | \$0.00 | \$750.00 | \$0.00 | 0.00 |
| 01-2-02710-340-001-00 | BUSING - Physicals - Secondary | \$0.00 | \$700.00 | \$175.00 | 25.00 |
| 01-2-02710-340-001-01 | BUSING - Drug Testing - Secondary | \$0.00 | \$600.00 | \$386.00 | 64.33 |
| 01-2-02710-340-002-00 | BUSING - Physicals - Elem | \$0.00 | \$350.00 | \$281.00 | 80.28 |
| 01-2-02710-340-002-01 | BUSING - Drug Testing - Elem | \$0.00 | \$300.00 | \$185.00 | 61.66 |
| 01-2-02710-520-001-00 | BUSING - Insurance - Buses and Vans - Secondary | \$0.00 | \$6,815.00 | \$6,812.50 | 99.96 |
| 01-2-02710-520-002-00 | BUSING - Insurance - Buses and Vans - Elem | \$0.00 | \$6,815.00 | \$6,812.50 | 99.96 |
| 01-2-02710-610-001-00 | BUSING - General Supplies - Secondary | \$0.00 | \$100.00 | \$403.89 | 403.89 |
| 01-2-02710-610-002-00 | BUSING - General Supplies - Elem | \$0.00 | \$200.00 | \$246.91 | 123.45 |
| 01-2-02710-626-001-00 | BUSING - Gasoline - Secondary | \$470.26 | \$7,000.00 | \$4,994.87 | 71.35 |

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| 01-2-02710-626-002-00 | BUSING - Gasoline - Elem | \$0.00 | \$17,000.00 | \$17,487.20 | 102.86 |
| 01-2-02710-732-001-00 | BUSING - Vehicle Purchase - Secondary | \$50,000.00 | \$0.00 | \$50,000.00 | 0.00 |
| 01-2-02710-810-001-00 | BUSING - Dues & Fees | \$0.00 | \$500.00 | \$0.00 | 0.00 |
| 01-2-02730-431-000-00 | BUSING - Repairs & Maint Service | \$0.00 | \$30,000.00 | \$26,242.56 | 87.47 |
| 01-2-02730-610-000-00 | BUSING - General Supplies | \$0.00 | \$21,220.00 | \$1,289.47 | 6.07 |
| | Pupil Transportation | \$50,470.26 | \$150,000.00 | \$174,035.58 | 1.16 |
| 01-2-03400-810-001-00 | CATEG GRANT - Dues & Fees - Sec | \$0.00 | \$13,140.00 | \$0.00 | 0.00 |
| 01-2-03535-610-002-00 | HAL - General Supplies- Elem | \$0.00 | \$3,500.00 | \$0.00 | 0.00 |
| 01-2-03535-810-001-00 | HAL - Dues and Fees- Secondary | \$0.00 | \$0.00 | \$100.00 | 0.00 |
| 01-2-03599-610-002-00 | CATEG GRANT - Supplies | \$0.00 | \$3,500.00 | \$0.00 | 0.00 |
| 01-2-04700-720-001-00 | FACILITIES - Building Improve - Sec | \$0.00 | \$100,000.00 | \$0.00 | 0.00 |
| 01-2-04700-720-002-00 | FACILITIES - Bldg Improve - Elem | \$0.00 | \$100,000.00 | \$0.00 | 0.00 |
| 01-2-06200-111-002-00 | TITLE - Salaries - Teachers | \$0.00 | \$53,640.00 | \$27,403.75 | 51.08 |
| 01-2-06200-123-002-00 | TITLE - Salaries - Subs | \$0.00 | \$0.00 | \$19,485.45 | 0.00 |
| 01-2-06200-211-002-00 | TITLE - Group Insurance - BCBS - Teachers | \$0.00 | \$12,862.00 | \$4,244.59 | 33.00 |
| 01-2-06200-211-002-01 | TITLE - Group Insur - LTD - Teacher | \$0.00 | \$204.00 | \$67.96 | 33.31 |
| 01-2-06200-221-002-00 | TITLE - Social Security - Teachers | \$0.00 | \$4,100.00 | \$1,958.32 | 47.76 |
| 01-2-06200-223-002-00 | TITLE - Social Security - Subs | \$0.00 | \$0.00 | \$1,490.63 | 0.00 |
| 01-2-06200-231-002-00 | TITLE - Retirement - Teachers | \$0.00 | \$5,300.00 | \$1,995.43 | 37.64 |
| 01-2-06200-237-002-00 | TITLE - Retirement Increase | \$0.00 | \$0.00 | \$659.72 | 0.00 |
| 01-2-06200-271-002-00 | TITLE - Workers Comp - Teachers | \$0.00 | \$165.00 | \$165.00 | 100.00 |
| 01-2-06200-330-002-00 | TITLE - Employee Training | \$0.00 | \$500.00 | \$169.62 | 33.92 |
| 01-2-06200-610-002-00 | TITLE - General Supplies | \$19.92 | \$3,000.00 | \$303.91 | 10.13 |
| 01-2-06406-591-002-00 | IDEA PS - Speech Cont Svc Purch - ESU6 | \$0.00 | \$3,500.00 | \$0.00 | 0.00 |
| 01-2-06406-591-002-01 | IDEA PS - Psych Cont Svc - ESU6 | \$0.00 | \$0.00 | \$3,496.00 | 0.00 |
| 01-2-06408-111-002-00 | IDEA BASE-EP - Salaries - Teachers | \$554.18 | \$6,500.00 | \$6,512.66 | 100.19 |
| 01-2-06408-112-002-00 | IDEA BASE-EP - Salaries - Paras | \$0.00 | \$23,875.00 | \$9,460.16 | 39.62 |
| 01-2-06408-211-002-00 | IDEA BASE-EP - Group Insurance - BCBS - Teachers | \$0.00 | \$2,065.00 | \$2,065.08 | 100.00 |
| 01-2-06408-212-002-00 | IDEA BASE-EP - Group Insurance - LTD - Paras | \$0.00 | \$91.00 | \$37.80 | 41.53 |
| 01-2-06408-221-002-00 | IDEA BASE-EP - Social Security - Teachers | \$39.77 | \$500.00 | \$464.91 | 92.98 |
| 01-2-06408-222-002-00 | IDEA BASE-EP - Social Security - Paras | \$0.00 | \$1,825.00 | \$639.96 | 35.06 |
| 01-2-06408-231-002-00 | IDEA BASE-EP - Retirement - Teachers | \$40.21 | \$640.00 | \$482.52 | 75.39 |
| 01-2-06408-232-002-00 | IDEA BASE-EP - Retirement - Paras | \$0.00 | \$2,350.00 | \$479.04 | 20.38 |
| 01-2-06408-237-002-00 | IDEA BASE-EP - NPERS Ret Incr | \$13.29 | \$0.00 | \$317.85 | 0.00 |
| 01-2-06408-281-002-00 | IDEA BASE-EP - Health Benefits - Elem Teachers | \$0.00 | \$324.00 | \$322.14 | 99.42 |
| 01-2-06408-591-002-00 | IDEA BASE-EP - Speech Svcs Purch from ESU6 | \$0.00 | \$20,419.00 | \$0.00 | 0.00 |
| 01-2-06408-591-002-01 | IDEA BASE-EP - OT Svcs Contracted thru ESU6 | \$7,802.47 | \$5,000.00 | \$15,689.26 | 313.78 |
| 01-2-06408-591-002-03 | IDEA BASE EP - Psych Services - Purch from ESU6 | \$2,625.12 | \$5,000.00 | \$7,046.85 | 140.93 |
| 01-2-06990-650-001-00 | GEER - Other Federal - Technology | \$0.00 | \$2,500.00 | \$2,499.52 | 99.98 |
| 01-2-06992-650-001-00 | REAP - Supplies - Technology Related- Secondary | \$0.00 | \$13,500.00 | \$1,945.25 | 14.40 |
| 01-2-06992-650-002-00 | REAP - Supplies - Technology Related- Elem | \$0.00 | \$13,500.00 | \$1,945.25 | 14.40 |
| 01-2-06992-734-001-00 | REAP - Technology-Related Hardware- Secondary | \$0.00 | \$0.00 | \$24,373.45 | 0.00 |
| 01-2-06992-734-002-00 | REAP - Technology-Related Hardware- Elem | \$0.00 | \$0.00 | \$2,893.45 | 0.00 |

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| 01-2-06992-735-001-00 | REAP - Technology Software- Secondary | \$0.00 | \$1,000.00 | \$1,062.25 | 106.22 |
| 01-2-06992-735-002-00 | REAP - Technology Software- Elem | \$0.00 | \$1,000.00 | \$1,062.25 | 106.22 |
| 01-2-06998-640-002-00 | ESSER III - Textbooks - Elem | \$4,857.84 | \$0.00 | \$4,857.84 | 0.00 |
| | Federal & State Programs | \$15,952.80 | \$403,500.00 | \$145,697.87 | 0.36 |
| | | | | | |
| 01-2-08000-912-000-00 | Fund Transfers to School Nutrition Fund | \$0.00 | \$50,000.00 | \$0.00 | 0.00 |
| 01-2-08000-913-000-00 | Fund Transfers to Activities Fund | \$4,000.00 | \$48,000.00 | \$48,000.00 | 100.00 |
| | IntraFund Support | \$4,000.00 | \$98,000.00 | \$48,000.00 | 0.49 |
| | AUGUST TOTALS | \$408,134.91 | \$5,829,000.00 | \$4,440,156.26 | 0.76 |
| Intrafund Transfers | | | | | |
| 01-2-09000-913-000-00 | NON-PGM EXPENDITURES - Fund Trsf to Activity Fund | (\$139.55) | \$0.00 | \$0.00 | 0.00 |
| 01-2-09005-000-000-00 | NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund | (\$31,317.00) | \$0.00 | \$0.00 | 0.00 |
| 01-2-09005-220-000-00 | NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund FICA | (\$2,353.32) | \$0.00 | \$0.00 | 0.00 |
| 01-2-09005-230-000-00 | NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund RET | (\$1,890.37) | \$0.00 | \$0.00 | 0.00 |
| 01-2-09005-237-000-00 | -Increased Retirement Contributions | (\$624.98) | \$0.00 | \$0.00 | 0.00 |
| 01-2-09006-000-000-00 | NON-PGM EXPENDITURES - Interfund Loan to Activity Fund | (\$19,667.19) | \$0.00 | \$0.00 | 0.00 |
| 01-2-09006-220-000-00 | NON-PGM EXPENDITURES - Interfund Loan to Activity Fund FICA | (\$221.95) | \$0.00 | \$0.00 | 0.00 |
| 01-2-09006-230-000-00 | NON-PGM EXPENDITURES - Interfund Loan to Activity Fund RET | (\$222.75) | \$0.00 | \$0.00 | 0.00 |
| 01-2-09006-237-000-00 | -Increased Retirement Contributions | (\$73.60) | \$0.00 | \$0.00 | 0.00 |
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| TOTAL GENERAL FUND EXPENDITURES | | \$351,624.20 | \$5,829,000.00 | \$4,440,156.26 | 0.76 |

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| Depreciation Fund | | | | | |
| 02-2-02900-450-001-00 | DEPR - Construction Svcs | \$0.00 | \$0.00 | \$44,385.00 | 0.00 |
| 02-2-02900-490-001-00 | DEPR - Purch Property Services - Sec | \$89,893.07 | \$0.00 | \$127,794.14 | 0.00 |
| 02-2-02900-610-001-00 | DEPR - General Supplies | \$0.00 | \$7,500.00 | \$0.00 | 0.00 |
| 02-2-02900-610-002-00 | DEPR - General Supplies | \$0.00 | \$7,500.00 | \$0.00 | 0.00 |
| 02-2-02900-732-001-00 | DEPR - Vehicles | \$0.00 | \$0.00 | \$7,167.58 | 0.00 |
| 02-2-02900-732-002-00 | DEPR - Vehicles | \$0.00 | \$120,000.00 | \$0.00 | 0.00 |
| 02-2-02900-733-001-00 | DEPR - Furniture & Fixtures | \$0.00 | \$215,000.00 | \$39,210.00 | 18.23 |
| 02-2-02900-733-002-00 | DEPR - Furniture and Fixtures | \$0.00 | \$215,675.00 | \$0.00 | 0.00 |
| 02-2-02900-739-001-00 | DEPR - Equipment | \$0.00 | \$75,000.00 | \$2,850.00 | 3.80 |
| 02-2-02900-739-002-00 | DEPR - Equipment | \$0.00 | \$75,000.00 | \$5,785.00 | 7.71 |
| TOTAL DEPRECIATION FUND | | \$89,893.07 | \$715,675.00 | \$227,191.72 | 0.32 |

| | | | | | |
|-----------------------|-------------------------------------|--------------|--------------|--------------|-------|
| Activity Fund | | | | | |
| 05-2-02900-340-001-00 | ACT - Purchased Services | \$30,096.82 | \$0.00 | \$30,096.82 | 0.00 |
| 05-2-02900-610-001-00 | ACT - General Supplies - Secondary | \$136,783.66 | \$210,000.00 | \$136,783.66 | 65.13 |
| 05-2-02900-810-001-00 | ACT - Dues & Entry Fees - Secondary | \$25,145.62 | \$0.00 | \$25,145.62 | 0.00 |

| | | | | | |
|------------------------------|--|---------------------|---------------------|---------------------|-------------|
| TOTAL ACTIVITY FUND | | \$192,026.10 | \$210,000.00 | \$192,026.10 | 0.91 |
| School Nutrition Fund | | | | | |
| 06-2-03100-110-001-00 | SN - Salaries - Regular - Kitchen | (\$36,524.93) | \$77,000.00 | \$27,752.41 | 36.04 |
| 06-2-03100-110-002-00 | SN - Salaries- Regular -- Kitchen | \$38,324.76 | \$0.00 | \$38,324.76 | 0.00 |
| 06-2-03100-120-001-00 | SN - Salaries - Subs - Kitchen | (\$1,349.24) | \$0.00 | \$1,223.59 | 0.00 |
| 06-2-03100-120-002-00 | SN - Salaries - Subs - Kitchen | \$1,689.71 | \$0.00 | \$1,689.71 | 0.00 |
| 06-2-03100-210-001-01 | SN - Group Ins - LTD - Kitchen | (\$106.05) | \$300.00 | \$99.59 | 33.19 |
| 06-2-03100-210-002-01 | SN - Group Ins - LTD - Kitchen | \$137.53 | \$0.00 | \$137.53 | 0.00 |
| 06-2-03100-220-001-00 | SN - Soc Sec - Kitchen | (\$2,898.45) | \$6,745.00 | \$2,216.22 | 32.85 |
| 06-2-03100-220-002-00 | SN - Soc Sec - Kitchen | \$3,060.49 | \$0.00 | \$3,060.49 | 0.00 |
| 06-2-03100-230-001-00 | SN - Retirement - Kitchen | (\$2,361.21) | \$7,920.00 | \$1,790.75 | 22.61 |
| 06-2-03100-230-002-00 | SN - Retirement - Kitchen | \$2,472.93 | \$0.00 | \$2,472.93 | 0.00 |
| 06-2-03100-237-001-00 | SN - Retirement Increase - Sec | (\$780.64) | \$0.00 | \$592.03 | 0.00 |
| 06-2-03100-237-002-00 | SN - Retirement Increase - Elem | \$817.57 | \$0.00 | \$817.57 | 0.00 |
| 06-2-03100-270-001-00 | SN - Workers Comp - Kitchen | (\$1,180.30) | \$2,035.00 | \$854.70 | 42.00 |
| 06-2-03100-270-002-00 | SN - Workers Comp - Kitchen | \$1,180.30 | \$0.00 | \$1,180.30 | 0.00 |
| 06-2-03100-610-001-00 | SN - General Supplies | (\$1,988.87) | \$14,745.00 | \$1,495.98 | 10.14 |
| 06-2-03100-610-002-00 | SN - General Supplies | \$2,065.87 | \$0.00 | \$2,065.87 | 0.00 |
| 06-2-03100-630-001-00 | SN - Food | (\$49,247.62) | \$90,000.00 | \$35,654.11 | 39.61 |
| 06-2-03100-630-002-00 | SN - Food | \$49,236.62 | \$0.00 | \$49,236.62 | 0.00 |
| 06-2-03100-733-001-00 | SN - Equip - Appliances | \$4,579.02 | \$2,500.00 | \$4,579.02 | 183.16 |
| 06-2-03100-733-002-00 | SN - Equip - Appliances | (\$4,579.02) | \$2,500.00 | \$6,323.41 | 252.93 |
| 06-2-03100-810-001-00 | SN - Fees | \$350.00 | \$0.00 | \$352.50 | 0.00 |
| TOTAL NUTRITION FUND | | \$2,898.47 | \$203,745.00 | \$181,920.09 | 0.89 |
| Bond Fund | | | | | |
| 07-2-05000-830-000-00 | BF - Fees | \$0.00 | \$262,838.00 | \$1,374.00 | 0.52 |
| 07-2-05000-831-000-00 | BF - Redemption of Principal | \$0.00 | \$455,000.00 | \$455,000.00 | 100.00 |
| 07-2-05000-832-000-00 | BF - Interest on Long-Term Debt | \$0.00 | \$61,272.00 | \$60,818.69 | 99.26 |
| TOTAL BOND FUND | | \$0.00 | \$779,110.00 | \$517,192.69 | 0.66 |
| Special Building Fund | | | | | |
| 08-2-04300-340-001-00 | SB - Prof Services | \$0.00 | \$50,000.00 | \$0.00 | 0.00 |
| 08-2-04700-450-001-00 | SB - Bldg Improvements - Construc - Sec | \$0.00 | \$250,000.00 | \$38,528.84 | 15.41 |
| 08-2-04700-450-002-00 | SB - Bldg Improvements - Construc - Elem | \$0.00 | \$250,000.00 | \$0.00 | 0.00 |
| 08-2-04700-731-001-00 | SB - Equipment | \$0.00 | \$40,000.00 | \$76,451.00 | 191.12 |
| 08-2-04700-731-002-00 | SB - Equipment | \$0.00 | \$39,214.00 | \$13,712.50 | 34.96 |

| | | | | | |
|------------------------------------|--|---------------|---------------------|---------------------|-------------|
| | | | | | |
| TOTAL SPECIAL BUILDING FUND | | \$0.00 | \$629,214.00 | \$128,692.34 | 0.20 |

Student Fee Fund

| | | | | | |
|-------------------------------|--------------------|-------------------|-------------------|-------------------|-------------|
| 12-2-02190-890-001-00 | FEE - Student Fees | \$2,130.00 | \$3,000.00 | \$2,130.00 | 0.00 |
| | | | | | 0.00 |
| TOTAL STUDENT FEE FUND | | \$2,130.00 | \$3,000.00 | \$2,130.00 | 0.71 |

FRIEND PUBLIC SCHOOLS

Board of Education - Payments to be Approved
9/12/2023

Manual Checks/Funds Transfers done in August:

GENERAL FUND

| | | |
|---------|----------------|----------------------|
| Payroll | August payroll | \$ 211,755.40 |
| | | <u>\$ 211,755.40</u> |

DEPRECIATION FUND

| | | | |
|--------------------|------------------------------|---------------------|-----------------------------|
| Pro Track & Tennis | balance on track refinishing | \$ 89,893.07 | <i>approved at 3-23 BOE</i> |
| | | <u>\$ 89,893.07</u> | |

Sept Presentations

SPECIAL BUILDING FUND

| | | |
|------------------|---|---------------------|
| Beckler Trucking | haul rock to new parking lot | \$ 4,673.41 |
| SLV Trucking | 2-3" screen rock - new parking lot | \$ 6,974.18 |
| SLV Trucking | 3-4" rock - new parking lot | \$ 6,922.50 |
| SLV Trucking | Trucking of rock to new lot | \$ 3,957.91 |
| Justin Lawver | haul curb blocks, smooth rock w/ Bobcat | \$ 600.00 |
| Miller Seed | geogrid underlayment for parking lot | \$ 4,136.00 |
| Precision Air | haul rock to new parking lot | \$ 1,163.54 |
| | | <u>\$ 28,427.54</u> |

DEPRECIATION FUND

| | | |
|----------------|---------------------------|---------------------|
| BSN Sports | VB post pads, score table | \$ 10,533.96 |
| Starr Plumbing | garbage disposal | \$ 3,440.15 |
| | | <u>\$ 13,974.11</u> |

GENERAL FUND

| | | | |
|---------------------------------|---------------------------------------|---------------|-------------------|
| A & M Inc | busing | \$ 11,306.75 | |
| ABCya | ipad mgmt software | \$ 299.99 | |
| Activity Fund | Sept support | \$ 4,000.00 | |
| ALICAP | insurance premium 23-24 | \$ 102,838.00 | |
| Anderson, Derek | reimburse cell phone | \$ 50.00 | |
| Beaver Hardware | supplies | \$ 356.49 | |
| Bytespeed | lab computers | \$ 23,270.00 | <i>REAP grant</i> |
| Bytespeed | chromebook covers | \$ 875.00 | |
| City of Friend | water & sewer | \$ 1,363.30 | |
| Class Intercom | Student Workshop | \$ 100.00 | |
| ClassLink | renewal 23-24 roster software | \$ 2,395.50 | |
| Constellation | natural gas | \$ 131.22 | |
| Crete Lumber & Farm Supply | supplies | \$ 6.19 | |
| Culligan | water softener | \$ 333.25 | |
| DAS State Acctg - State of Nebr | internet service - July | \$ 267.63 | |
| Dietze Music | supplies | \$ 68.13 | |
| Drake Refrigeration | service ice machines, replace filters | \$ 667.75 | |
| EdClub | tech class curriculum | \$ 335.52 | |
| EETC | shop supplies | \$ 163.74 | |
| Egan Supply | janitorial supplies | \$ 4,441.20 | |
| Electronic Contracting | fire alarm monitoring | \$ 48.00 | |
| ESU 4 | DVLG dues | \$ 18,000.00 | |
| ESU 5 | PowerSchool cloud hosting | \$ 1,820.00 | |
| ESU 6 | Tech support, workshops | \$ 5,490.36 | |
| ESU CC | renew Canvas subscription 23-24 | \$ 49.50 | |

| | | | |
|-------------------------------|--|----|-----------|
| Farmers Union Coop | 2 tires - van | \$ | 494.00 |
| Farmers Union Coop - Carquest | supplies | \$ | 23.37 |
| Fleet | fastline paint for FB field | \$ | 285.99 |
| Heartland Roofing | repairs to roof leak | \$ | 965.00 |
| Hillyard | gym floor recoat | \$ | 1,940.00 |
| HMH | math textbooks | \$ | 174.00 |
| Hometown Leasing | monthly printer/coper lease | \$ | 957.08 |
| Jay & Krista Hitchcock | mow FB field - July | \$ | 883.34 |
| JW Pepper | music | \$ | 16.00 |
| Lincoln Winlectric Supply | light switches | \$ | 54.50 |
| McGraw Hill | Wonders student digital sub | \$ | 25.53 |
| Midwest Alarm | fire alarm inspection, replace batteries | \$ | 700.00 |
| Midwest Technology | shop supplies | \$ | 920.70 |
| Nebr Assoc of School Boards | membership meeting fees | \$ | 267.00 |
| Nebr Council of School Admin | Legal issues workshop - DA | \$ | 100.00 |
| Norris | electricity | \$ | 2,959.00 |
| Northern Tool | shop supplies | \$ | 169.92 |
| Oswald Electric | repairs to light | \$ | 306.00 |
| Parco | science supplies | \$ | 144.00 |
| Perry Law | legal services | \$ | 473.60 |
| Presto-X | exterminator | \$ | 187.95 |
| Quadient | refill postage meter | \$ | 100.00 |
| Quill | supplies | \$ | 65.07 |
| Qwik6 | fuel | \$ | 2,073.55 |
| Rainbow Resource Center | teaching supplies | \$ | 116.16 |
| School Specialty | supplies | \$ | 474.85 |
| Seward County Independent | publish legals | \$ | 299.70 |
| Shred It | paper shredding | \$ | 131.35 |
| SLV Trucking | rock for greenhouse lot | \$ | 1,876.00 |
| Striv Education | Striv-Bronze pkg - streaming | \$ | 1,975.00 |
| Therapy Works | speech therapy | \$ | 10,268.70 |
| Time Management Systems | time clock software, support | \$ | 113.01 |
| TK Elevator | monthly maint agree | \$ | 243.66 |
| Unite Private Network | WAN lease | \$ | 288.39 |
| USBank VISA | activity purchases | \$ | 385.82 |
| USBank VISA | meals - Admin Days | \$ | 152.29 |
| USBank VISA | Storyblocks - music software | \$ | 379.80 |
| USBank VISA | N2Y - SPED teaching supplies | \$ | 154.99 |
| USBank VISA | Tractor Supply - mulch & supplies | \$ | 130.24 |
| USBank VISA | Amazon - books, supplies | \$ | 1,698.71 |
| USBank VISA | Lincoln Electric - shop supplies | \$ | 1,013.80 |
| USBank VISA | HomeDepot - shelving, repairs parts | \$ | 735.00 |
| USBank VISA | USPS - envelopes | \$ | 408.75 |
| USBank VISA | BoomLearning - curriculum | \$ | 25.00 |
| USBank VISA | Teachers Discovery - curriculum | \$ | 179.00 |
| USBank VISA | RiseVision - display software | \$ | 276.00 |
| USBank VISA | Brainpop - curriculum | \$ | 275.00 |
| USBank VISA | Dollar General - supplies | \$ | 142.66 |
| USBank VISA | Ricos - meal for new teachers | \$ | 57.56 |
| Wage Works | monthly admin fee | \$ | 132.50 |
| Waste Connections | garbage service | \$ | 351.62 |
| Wayside | Spanish curriculum | \$ | 995.35 |
| Windstream | telephone | \$ | 453.62 |

\$ 216,697.65

Late Presentations:

| | | | |
|-------------------------|-----------------------|----|--------|
| Jay or Krista Hitchcock | mow FB field - August | \$ | 883.34 |
|-------------------------|-----------------------|----|--------|

\$ 217,580.99



Mrs. Stutzman's Principal Report

"Go For The Gold Every Day "

September

What has happened...

Mentee Meeting

FIRST DAY OF THE 23-24 SCHOOL YEAR!

Staff Appreciation dinner at the church

What is coming up....

September 11-15th: Homecoming Week (Combined Pep Rally is in Friend at 1:00 for anybody to attend, game with both royalties announced, followed by combined dance in Milligan)

CKLA (New Elementary Language Arts Curriculum) visits to Waverly/training LETRS training

Marionette from The Czech Republic

ELL training/workshop

Literacy Night on September 27th 6:00-7:30

PT Conferences on October 4th

**** Detailed information on what goes on at our PLC's on Friday.**

Our Mission at Friend Public School:

Committed to engaging all students, staff, and community to ensure a diverse education through a culture of life-long learning.

What We Believe at Friend Public School...

- We believe each individual has value and dignity and is capable of life-long learning.
- We believe in sustaining a progressive learning environment that is physically and emotionally safe for learning.
 - We believe education is a collaborative community responsibility.
- We believe every student needs to be invested in all areas of their educational experience.



Friend Public School

501 S. Main Street/ P.O. Box 67, Friend, NE 68359
Phone: 402-947-2781 Fax: 402-947-2026
www.friendbulldogs.org

Administration

Superintendent: Derek Anderson
Principal: Elizabeth Stutzman
Counselor: Amy Hottovy
Activities Director: Jim Pfeiffer

To: Board of Education

CC: Principal

From: Derek Anderson, Superintendent

Date: September 12, 2022

RE: Monthly Report

Board Items

- 1) Dates to keep in mind...
 - a) State Education Conference - November 17-18
 - i) Registration opens soon! (Sept. 13)
 - ii) Please let me know if you can attend.
 - b) NRCSA Spring Conference - March 23-24
 - c) Working on Area/Activities Committee time
- 2) Strategic Planning
 - a) Strategy 1.2 - HAL Program is up and running.
 - i) Expansion of this program will come with time
 - b) Strategy 4.2 - PD on Grading and best practices began Sept. 8
 - c) Strategy 4.3 - MAP Testing has begun and data will be analyzed when completed
 - d) Strategy 5.2 - Literacy Night Sept. 27
 - e) Strategy 3.2 - Continuing to be a part of the Mental Health Institute at ESU6.
 - i) Working on grant funded ways to help our students

Staff Items

- 1) Shelby Wallick resignation
- 2) Attended Blue River Cohort.
 - a) Great work with Jill Siler on thriving through the 5% of the job that is not enjoyable
 - b) Addressed many different ways to work through and focus on the weight you give to issues
- 3) Literacy Night is Sept. 27.
 - a) A huge shout out to Amy Hottovy in making this possible
 - b) Community and educational partnerships include PATT, Ministerial Alliance, ESU6, our own elementary staff and secondary students, our local library



Facility & Finance Items

- 1) The 2023-24 Budget is complete and there is no need to attend the special joint meeting in Wilber.
- 2) Happy Fiscal New Year!
- 3) Due to a sharp increase in state aid, we have been able to drop the levy
- 4) To end the fiscal year we spent 76% of the budget



To: Friend Staff Members and Board of Education Members

It is with a tremendous amount of sadness that I am writing to inform you of my resignation from my position as the Family and Consumer Sciences teacher at Friend Public Schools. I first want to say how incredible each and every one of you is and how kind and welcoming you have all been to me. FPS is INCREDIBLE, because you are all INCREDIBLE! This district and community are truly a special place and I'm thankful to be a part of it for one school year, and wish so much that I could continue for many years.

Unfortunately, I am dealing with some mental health issues right now that prevent me from being able to act as a quality teacher. After much contemplation, consultation with professionals, and a lot of tears, it has been decided that resigning is what's best for me and my health at this time.

This in no way changes how I feel about each of you, and the district as a whole. In fact, it makes this decision much more difficult. I will forever sing your praises and be your cheerleader from the sidelines.

Please remember to take care of yourselves. Teaching is an incredibly stressful and selfless career. I wasn't able to take care of myself as a teacher and it has led to where I am today. You all do incredible work and make such an impact. It's easy as teachers to make our profession our entire identity. Remember to figure out who you are as a person too!

I love each and every one of you, thank you for including me in the bulldog/bobcat family. I'm rooting for you!

Your advocate and friend,
Shelby Wallick