

Board of Education Regular Meeting
Wednesday, June 7, 2023 7:30 PM
Saline County School District 76-0068
501 Main Street
Friend, NE 68359-0067

Board of Education Goals

- **Allocate resources to effectively and efficiently meet the educational needs of the district.**
- **Ensure vertically and horizontally aligned curriculum.**
- **Implement a district instructional program based on current research and best practice.**
- **Provide facilities that maximize student learning opportunities.**

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Pledge of Allegiance
5. Approval of the agenda
6. Consent Agenda
 - 6.1. Hold for discussion and for possible action approval of the following items:
 - 6.1.1. Minutes of prior meeting(s)
 - 6.1.2. Treasurer's report
 - 6.1.3. Receipts
 - 6.1.4. Expenditures
 - 6.1.5. Claims for payment
7. Public Comment
8. Reports

8.1. Committee:

8.1.1. Building and Grounds

8.1.2. Policy

8.1.3. Activities

8.2. Administration

8.2.1. Principal's Report

8.2.2. Superintendent

9. Discussion Items

9.1. Possible Contract with A&M Inc. for busing.

9.2. EMF Coop - Activity Committee Meeting Update

10. Action Items

10.1. Sanctioning of Girls Wrestling as a part of the EMF Coop

10.2. Consideration and Possible Action and Review of policies 1260-1470.

10.3. Approval of Interlocal Agreement with ESU 18 for deaf and hard of hearing services.

11. Adjournment

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM

(Agenda items only) Public comment time is the time to request to speak to items listed on this agenda. The public forum is available for interested parties that are not part of any formal presentation regarding a specific agenda item. Patrons wishing to address the board need to request to be recognized by the Board President or Chair of the meeting prior to the beginning of the meeting.

(Non agenda item) this is the time to request to speak to any nonagenda topic concerning the school district. Since it is not an agenda item, the board cannot discuss or take action at this time. The BOE may choose to place the item on a future agenda for consideration &/or action. **Time Limit:** The Board President or chair for the meeting shall have the authority to establish reasonable time limits for individual speakers (generally five minutes) and for the duration of public forum sessions.

Personnel or Student Topic: Patrons wishing to address the board regarding a personnel or student issue need to understand that Board policies require that such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions or comments directed toward or about individual staff members and/or students. Patrons are cautioned that slanderous comments are not protected just because they are made at Board meeting.

General Rules: Please remember that this is a public meeting for the conduct of the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

This agenda contains a list of subjects known at the time of its distribution. A copy of the agenda reflecting any changes will be available for public inspection during normal business hours in the office of the Superintendent. Except for the items of an emergency nature, the agenda will not be enlarged later than 24 hours before the scheduled start of the meeting.

Board of Education Regular Meeting

Saline County School District 76-0068

501 Main Street

Friend, NE 68359-0067

Monday, May 8, 2023 7:30 PM

Tyler Bartels: Present
Tiffany Shonerd: Present
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Present
Megan Weber: Present

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Pledge of Allegiance
5. Approval of the agenda

Motion to approve agenda as presented, Passed with a motion by Scott Spohn and a second by Tyler Bartels.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

6. Consent Agenda

Approve Consent Agenda, as presented, Passed with a motion by Tyler Bartels and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

6.1. Hold for discussion and for possible action approval of the following items:

6.1.1. Minutes of prior meeting(s)

6.1.2. Treasurer's report

6.1.3. Receipts

6.1.4. Expenditures

6.1.5. Claims for payment

7. Public Comment

7.1. Elementary Student Council Presentation

The elementary student council members presented their projects and activities for the year.

7.2. Girls Wrestling Presentation

Friend student Kyler Sladek gave a presentation on why she and several other girls are interested in sanctioning Girls Wrestling as a sport here next school year.

8. Reports

8.1. Committee:

8.1.1. Building and Grounds

Committee met earlier this evening. Playground sandbox will be fixed in the next few weeks. We discussed whether it's a good option to contract our busing to Dean and Leesa Bartu, and what our long term options might be. Striv and KCAV will be submitting a bid for repairs to our gym sound system.

8.2. Administration

8.2.1. Principal's Report

Mrs. Stutzman ran through the student activities. She also reviewed a new Language Arts curriculum (CKLA) she would like to adopt here in our elementary. We plan to pilot it in 23-24 in Kindergarten and Fourth grade.

8.2.2. Superintendent

Mr. Anderson reported that the Friend School Foundation awarded scholarships to the 2023 graduates, and agreed to assist with the video board project. The August school board meeting will be moved to Monday, August 7th due to activity conflicts with the normal date of August 14. We have hired Josie Vela as an ELL para, and Lisa Brahmstedt as SPED para for next school year. Mrs. Stutzman was named 2023 Secondary Principal of the Year for Region 1. We are still trying to solidify our Speech Pathologist position for next year. There are a number of summer maintenance projects planned.

9. Discussion Items

9.1. Possible Sanctioning of Girls Wrestling

The Board discussed the possibility of sanctioning girls wrestling. Vote will be taken at a future meeting.

10. Action Items

10.1. Approve the purchase of K-5 Language Arts Curriculum

Approve purchase of Amplify CKLA Curriculum for Grades K-5 Passed with a motion by Tyler Bartels and a second by Jamie Tuttle.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

11. Adjournment

Motion to adjourn at 8:41 pm. Next meeting will be moved to Wednesday, June 7, at 7:30 pm. Passed with a motion by Scott Spohn and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

Posted Locations:

- Friend Sentinel
- Post Office - Friend
- Citizens State Bank - Friend
- First Bank Utica - Friend
- Qwik6 Convenience Store

Posted Date: April 26, 2023

Nancy J Vossler
Friend, Nebraska

May-23 Account #1925

Date	From		
General Fund Checking			
5/4/2023	Activity Fund	Reimburse VISA purchases	\$4,772.19
5/5/2023	Seward County	Disbursement	\$98,796.88
5/9/2023	State of Nebraska	MAPS Medicaid Reimbursement	\$876.67
5/16/2023	State of Nebraska	SPED Reimbursement	\$23,159.00
5/17/2023	ESU6	Sub Pay Reimbursement	\$139.95
5/17/2023	SCC	Dual Credit Comp	\$1,488.00
5/30/2023	State of Nebraska	MIPS Medicaid Reimbursement	\$3,184.93
5/31/2023	State of Nebraska	State Aid/\$4037.00; MAC Medicaid/\$544.19	\$4,581.19
5/31/2023	Interest Paid		\$26.98
		Total	<u>\$137,025.79</u>

Special Building Fund Checking		Account #2065	
5/9/2023	Trsf Sav to Ckg		\$27,425.00
5/15/2023	Trsf Sav to Ckg		\$62,738.50
5/31/2023	Interest Paid		\$12.51
		Total	<u>\$90,176.01</u>

General Fund Savings		Account #9889 CSB	
5/1/2023	Trsf excess funds Ckg to Sav		\$24.03
5/9/2023	Trsf funds Ckg to Sav		\$40,000.00
5/15/2023	Fillmore County		\$1,867.23
5/15/2023	Saline County		\$799,225.15
5/17/2023	Trsf excess funds Ckg to Sav		\$27,000.00
5/31/2023	Interest Paid		\$2,038.86
		Total	<u>\$870,155.27</u>

Depreciation Fund Savings		Account #9915	
5/31/2023	Interest Paid		986.16
		Total	<u>\$986.16</u>

Special Building Fund Savings		Account #9902 CSB	
5/5/2023	Seward County		\$2,588.11
5/15/2023	Fillmore County		\$50.14
5/15/2023	Saline County		\$21,161.50
5/31/2023	Interest Paid		\$1,504.18
		Total	<u>\$ 25,303.93</u>

Bond Fund Savings		Account #5055 CSB	
5/5/2023	Seward County	Disbursement	\$14,025.90
5/15/2023	Fillmore County	Transfers	\$ 271.67
5/15/2023	Saline County	Disbursement	\$ 114,632.35
5/31/2023	Interest Paid		\$ 314.72
		Total	<u>\$ 129,244.64</u>

Subtotal of Element: [Fund] 03 - Employee Benefit Fund		\$0.00	\$0.00	(\$416.67)	#DIV/0!
ACTIVITY FUND					
05-1-01790-000-000	ACT - LOCAL - MISC LOCAL REVENUE	\$0.00	(\$160,000.00)	\$0.00	0.00
05-1-05200-000-000	ACT - OTHER FINANCING SOURCES - Support from Gen Fund	\$0.00	(\$48,000.00)	\$0.00	0.00
Subtotal of Element: [Fund] 05 - Activity Fund		\$0.00	(\$208,000.00)	\$0.00	0%
SCHOOL NUTRITION FUND					
06-1-01510-000-000	SN - Interest	(\$21.99)	(\$5.00)	(\$155.96)	3,119.20
06-1-01611-000-000	SN - DAILY SALES - SCHOOL LUNCH PROGRAM	(\$9,331.38)	(\$62,125.00)	(\$89,480.25)	144.03
06-1-01613-000-000	SN - DAILY SALES - SPECIAL MILK PROGRAM	\$0.00	(\$375.00)	\$0.00	0.00
06-1-01620-000-000	SN - DAILY SALES - STAFF	(\$310.41)	(\$2,500.00)	(\$2,170.71)	86.82
06-1-03150-000-000	SN - REVENUE FROM STATE REIMBURSEMENT	\$27,571.69	\$0.00	(\$558.06)	0.00
06-1-04210-000-000	SN - Federal Reimbursement	(\$32,283.25)	(\$60,000.00)	(\$67,697.41)	112.82
06-1-04530-000-000	SN - Federal Equip Grant	\$0.00	\$0.00	(\$10,902.43)	0.00
06-1-05200-000-000	SN - OTHER FINANCING SOURCES - Support from Gen Fund	\$0.00	(\$50,000.00)	\$0.00	0.00
Subtotal of Element: [Fund] 06 - Lunch Fund		(\$14,375.34)	(\$175,005.00)	(\$170,964.82)	98%
BOND FUND					
07-1-01100-000-000	BF - LOCAL - RE & PP TAXES LEVIED	(\$110,460.38)	(\$500,000.00)	(\$382,819.92)	76.56
07-1-01115-000-000	BF - LOCAL - CARLINE TAXES	(\$194.22)	(\$320.00)	(\$237.33)	74.16
07-1-01140-000-000	BF - LOCAL - Penalties & Interest on Taxes	\$0.00	\$0.00	(\$483.15)	0.00
07-1-01510-000-000	BF - LOCAL - INTEREST ON INVESTMENTS	(\$314.72)	(\$1,500.00)	(\$1,981.36)	132.09
07-1-03130-000-000	BF - STATE - HOMESTEAD EXEMPTION	(\$719.65)	\$0.00	(\$2,158.95)	0.00
07-1-03131-000-000	BF - STATE - PROPERTY TAX CREDIT	(\$16,971.03)	\$0.00	(\$40,135.30)	0.00
07-1-03133-000-000	BF - STATE - NAMEPLATE CAPACITY	\$0.00	(\$5,000.00)	\$0.00	0.00
07-1-03180-000-000	BF - STATE - PRO-RATE MOTOR VEHICLE	(\$584.64)	(\$1,380.00)	(\$1,012.81)	73.39
Subtotal of Element: [Fund] 07 - Bond Fund		(\$129,244.64)	(\$508,200.00)	(\$428,828.82)	84%
SPECIAL BUILDING FUND					
08-1-01100-000-000	SB - LOCAL - RE & PP TAXES LEVIED	(\$21,894.41)	(\$92,300.00)	(\$71,638.28)	77.61
08-1-01115-000-000	SB - LOCAL - CARLINE TAXES	(\$35.85)	(\$50.00)	(\$43.63)	87.26
08-1-01140-000-000	SB - LOCAL - Penalties & Interest on Taxes	\$0.00	(\$100.00)	(\$86.72)	86.72
08-1-01510-000-000	SB - LOCAL - Interest Income	(\$12.51)	(\$3,700.00)	(\$9,816.91)	265.32
08-1-03130-000-000	SB - STATE - HOMESTEAD EXEMPTION	(\$132.86)	\$0.00	(\$398.58)	0.00
08-1-03131-000-000	SB - STATE - PROPERTY TAX CREDIT	(\$3,132.88)	\$0.00	(\$7,409.04)	0.00
08-1-03180-000-000	SB - STATE - PRO-RATE MOTOR VEHICLE	(\$107.93)	(\$150.00)	(\$185.59)	123.72
08-1-04997-000-000	SB - FEDERAL - ESSER II	\$0.00	\$0.00	(\$72,356.00)	0.00
08-1-04998-000-000	SB - ESSER III - GRANT	\$0.00	(\$200,000.00)	\$0.00	0.00
Subtotal of Element: [Fund] 08 - Special Building Fund		(\$25,316.44)	(\$296,300.00)	(\$161,934.75)	55%
STUDENT FEE FUND					
12-1-01741-000-000	FEE - Extracurricular Activity Fees	\$0.00	(\$3,000.00)	\$0.00	0.00
Subtotal of Element: [Fund] 12 - Student Fee Fund		\$0.00	(\$3,000.00)	\$0.00	0%

Friend Public School

Account Summary Report

EXPENDITURES

Cycle: FY22-23; Begin Date: 05/01/2023; End Date: 05/31/2023; Account Type: Expenditure; Created On: 6/1/2023 3:45:43 PM

Account Code	Description	Actual -MAY	Budget (YTD)	Actual (YTD)	% of Budget
General Fund					
01-2-01100-111-001-00	REG INST - Salaries - Teachers - Sec	\$50,450.39	\$605,400.00	\$453,553.15	74.91
01-2-01100-111-002-00	REG INST - Salaries - Teachers - Elem	\$37,968.95	\$460,900.00	\$339,198.83	73.59
01-2-01100-112-001-00	REG INST - Salaries - Paras and Assistants - Sec	\$867.41	\$12,000.00	\$6,792.39	56.60
01-2-01100-112-002-00	REG INST - Salaries - Paras and Assistants - Elem	\$6,903.69	\$57,000.00	\$51,396.44	90.16
01-2-01100-122-001-00	REG INST - Salaries - Substitute Paras - Sec	\$87.75	\$500.00	\$361.53	72.30
01-2-01100-122-002-00	REG INST - Salaries - Substitute Paras - Elem	\$560.43	\$5,000.00	\$6,302.19	126.04
01-2-01100-123-001-00	REG INST - Salaries - Substitute Teachers - Sec	\$3,235.48	\$20,000.00	\$21,647.91	108.23
01-2-01100-123-002-00	REG INST - Salaries - Substitute Teachers - Elem	\$1,830.67	\$25,000.00	\$23,826.17	95.30
01-2-01100-151-001-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$9,069.76	\$101,960.00	\$82,607.84	81.01
01-2-01100-151-002-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$120.00	\$1,500.00	\$420.00	28.00
01-2-01100-152-001-00	REG INST - Addl Comp - NonCert Coaches - Extra Duty Pay - Sec	\$1,117.66	\$13,040.00	\$13,039.00	99.99
01-2-01100-211-001-00	REG INST - Group Insurance - BCBS - Teachers - Sec	\$14,410.76	\$172,929.00	\$144,107.60	83.33
01-2-01100-211-001-01	REG INST - Group Insurance - LTD - Teachers - Sec	\$248.77	\$2,985.00	\$2,238.93	75.00
01-2-01100-211-002-00	REG INST - Group Insurance - BCBS - Teachers - Elem	\$11,073.79	\$132,885.00	\$110,737.90	83.33
01-2-01100-211-002-01	REG INST - Group Insurance - LTD - Teachers - Elem	\$201.16	\$2,414.00	\$1,810.44	74.99
01-2-01100-212-001-01	REG INST - Group Insurance - LTD - Paras - Sec	\$7.56	\$91.00	\$68.04	74.76
01-2-01100-212-002-01	REG INST - Group Insurance - LTD - Paras - Elem	\$21.78	\$171.00	\$122.30	71.52
01-2-01100-221-001-00	REG INST - Social Security - Teachers - Sec	\$4,467.87	\$46,313.00	\$40,330.96	87.08
01-2-01100-221-002-00	REG INST - Social Security - Teachers - Elem	\$2,783.81	\$35,259.00	\$25,072.95	71.11
01-2-01100-222-001-00	REG INST - Social Security - Paras and Assistants - Sec	\$153.59	\$918.00	\$1,499.92	163.38
01-2-01100-222-002-00	REG INST - Social Security - Paras and Assistants - Elem	\$561.18	\$4,361.00	\$4,320.33	99.06
01-2-01100-223-001-00	REG INST - Social Security - Substitute Teachers - Sec	\$244.44	\$1,530.00	\$1,652.97	108.03
01-2-01100-223-002-00	REG INST - Social Security - Substitute Teachers - Elem	\$133.92	\$1,913.00	\$1,814.22	94.83
01-2-01100-231-001-00	REG INST - Retirement - Teachers - Sec	\$4,418.50	\$59,800.00	\$39,857.24	66.65
01-2-01100-231-002-00	REG INST - Retirement - Teachers - Elem	\$2,827.53	\$45,527.00	\$25,211.49	55.37
01-2-01100-232-001-00	REG INST - Retirement - Paras and Assistants - Sec	\$64.39	\$1,185.00	\$504.22	42.55
01-2-01100-232-002-00	REG INST - Retirement - Paras and Assistants - Elem	\$512.50	\$5,630.00	\$3,813.35	67.73
01-2-01100-233-001-00	REG INST - Retirement - Substitute Teachers - Sec	\$18.97	\$0.00	\$18.97	0.00
01-2-01100-233-002-00	REG INST - Retirement - Substitute Teachers - Elem	\$37.92	\$0.00	\$251.24	0.00
01-2-01100-237-001-00	REG INST - Retirement Increase - Sec	\$1,488.34	\$0.00	\$13,350.16	0.00
01-2-01100-237-002-00	REG INST - Retirement Increase - Elem	\$1,116.81	\$0.00	\$9,679.23	0.00
01-2-01100-271-001-00	REG INST - Workers Comp - Teachers - Sec	\$0.00	\$1,992.00	\$1,992.00	100.00
01-2-01100-271-002-00	REG INST - Workers Comp - Teachers - Elem	\$0.00	\$1,437.00	\$1,437.00	100.00

01-2-01100-272-002-00	REG INST - Workers Comp - Paras and Assistants - Elem	\$0.00	\$208.00	\$208.00	100.00
01-2-01100-281-001-00	REG INST - Health Benefits HSAs-- Teachers - Sec	\$0.00	\$9,009.00	\$9,715.14	107.83
01-2-01100-281-002-00	REG INST - Health Benefits HSAs-- Teachers - Elem	\$0.00	\$14,480.00	\$14,224.82	98.23
01-2-01100-291-001-00	REG INST - Other Employee Benefits - Teachers - Sec	\$52.50	\$696.00	\$541.50	77.80
01-2-01100-291-002-00	REG INST - Other Employee Benefits - Teachers - Elem	\$80.00	\$960.00	\$800.00	83.33
01-2-01100-320-001-00	REG INST - Prof Educ Services - Sec	\$0.00	\$0.00	\$170.00	0.00
01-2-01100-320-002-00	REG INST - Prof Educ Services - Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01100-330-001-00	REG INST - Employee Training - Sec	\$90.00	\$2,000.00	\$1,845.41	92.27
01-2-01100-330-002-00	REG INST - Employee Training - Elem	\$100.00	\$2,000.00	\$1,317.28	65.86
01-2-01100-382-001-SP	REG INST - Distance Ed - Spanish	\$0.00	\$10,800.00	\$10,800.00	100.00
01-2-01100-430-001-MU	DNU REG INST - Repairs to Instruments - Sec	\$0.00	\$1,000.00	\$292.50	29.25
01-2-01100-431-001-MU	REG INST - Repairs to Musical Instruments	\$0.00	\$0.00	\$225.00	0.00
01-2-01100-443-001-00	REG INST - Lease/Usage - Copier - Sec	\$478.54	\$5,500.00	\$3,688.63	67.06
01-2-01100-443-002-00	REG INST - Lease/Usage - Copier - Elem	\$478.54	\$8,500.00	\$6,619.66	77.87
01-2-01100-580-001-00	REG INST - Travel - Sec	\$576.00	\$1,500.00	\$700.81	46.72
01-2-01100-580-002-00	REG INST - Travel - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-001-00	REG INST - Teaching Supplies - Sec	\$138.93	\$150,726.00	\$759.04	0.50
01-2-01100-610-001-AG	REG INST - Supplies - Agri	\$22.13	\$1,200.00	\$2,396.15	199.67
01-2-01100-610-001-AR	REG INST - Supplies - Art - Sec	\$0.00	\$1,500.00	\$385.85	25.72
01-2-01100-610-001-FC	REG INST - Supplies - FACS	\$337.50	\$2,000.00	\$1,840.61	92.03
01-2-01100-610-001-LA	REG INST - Supplies - Lang Arts - Sec	\$0.00	\$800.00	\$0.00	0.00
01-2-01100-610-001-MA	REG INST - Supplies - Math - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-001-MU	REG INST - Supplies - Music - Sec	\$7.00	\$2,775.00	\$661.75	23.84
01-2-01100-610-001-PE	REG INST - Supplies - PE/Health - Sec	\$0.00	\$500.00	\$29.98	5.99
01-2-01100-610-001-SC	REG INST - Supplies - Science - Sec	\$0.00	\$2,000.00	\$1,256.95	62.84
01-2-01100-610-001-SH	REG INST - Supplies - Shop	\$398.65	\$5,000.00	\$4,620.67	92.41
01-2-01100-610-001-SP	REG INST - Supplies - Spanish	\$0.00	\$500.00	\$463.24	92.64
01-2-01100-610-001-SS	REG INST - Supplies - Social Studies - Sec	\$0.00	\$500.00	\$59.34	11.86
01-2-01100-610-001-TE	REG INST - Supplies - Tech Classes - Sec	\$0.00	\$500.00	\$200.46	40.09
01-2-01100-610-002-00	REG INST - Supplies - Elem	\$179.05	\$157,000.00	\$1,218.72	0.77
01-2-01100-610-002-AR	REG INST - Supplies - Art - Elem	\$0.00	\$500.00	\$343.26	68.65
01-2-01100-610-002-LA	REG INST - Supplies - Lang Arts - Elem	\$0.00	\$3,000.00	\$1,049.53	34.98
01-2-01100-610-002-MA	REG INST - Supplies - Math - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-MU	REG INST - Supplies - Music - Elem	\$38.19	\$500.00	\$71.78	14.35
01-2-01100-610-002-PE	REG INST - Supplies - PE/Health - Elem	\$0.00	\$500.00	\$119.98	23.99
01-2-01100-610-002-SC	REG INST - Supplies - Science - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-SS	REG INST - Supplies - Social Studies - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-640-001-AG	REG INST - Books and Periodicals - Agri	\$0.00	\$400.00	\$0.00	0.00
01-2-01100-640-001-FC	REG INST - Books and Periodicals - FACS	\$0.00	\$400.00	\$0.00	0.00
01-2-01100-640-001-LA	REG INST - Books and Periodicals - Lang Arts - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-640-001-MA	REG INST - Books and Periodicals - Math - Sec	\$0.00	\$100.00	\$0.00	0.00
01-2-01100-640-001-SC	REG INST - Books and Periodicals - Science - Sec	\$0.00	\$1,000.00	\$979.04	97.90
01-2-01100-640-001-SS	REG INST - Books and Periodicals - Social Studies - Sec	\$0.00	\$500.00	\$0.00	0.00

01-2-01100-640-002-LA	REG INST - Books and Periodicals - Lang Arts - Elem	\$1,821.75	\$4,000.00	\$2,461.11	61.52
01-2-01100-640-002-MA	REG INST - Books and Periodicals - Math - Elem	\$0.00	\$1,500.00	\$686.75	45.78
01-2-01100-640-002-MU	REG INST - Books and Periodicals - Music - Elem	\$0.00	\$200.00	\$415.80	207.90
01-2-01100-640-002-SC	REG INST - Books and Periodicals - Science - Elem	\$0.00	\$250.00	\$0.00	0.00
01-2-01100-643-001-00	REG INST - Web/Cloud Based Software - Sec	\$0.00	\$5,000.00	\$1,637.52	32.75
01-2-01100-643-002-00	REG INST - Web/Cloud Based Software - Elem	\$0.00	\$7,500.00	\$1,540.00	20.53
01-2-01100-650-001-00	REG INST - Supplies - Tech Related - Sec	\$0.00	\$1,000.00	\$903.63	90.36
01-2-01100-650-001-SC	REG INST - Tech Supplies - Science - Sec	\$0.00	\$500.00	\$82.99	16.59
01-2-01100-650-001-SH	REG INST - Tech Supplies - Shop	\$1,500.00	\$0.00	\$1,500.00	0.00
01-2-01100-650-001-TE	REG INST - Tech Supplies - Tech Class - Sec	\$0.00	\$0.00	\$995.00	0.00
01-2-01100-650-002-00	REG INST - Supplies - Tech Related - Elem	\$9.45	\$1,000.00	\$884.21	88.42
01-2-01100-733-001-00	REG INST - Furniture and Fixtures - Sec	\$0.00	\$20,000.00	\$0.00	0.00
01-2-01100-733-002-00	REG INST - Furniture and Fixtures - Elem	\$0.00	\$20,000.00	\$0.00	0.00
01-2-01100-734-001-00	REG INST - Tech-Related Hardware - Sec	\$0.00	\$10,000.00	\$0.00	0.00
01-2-01100-735-001-00	REG INST - Technology Software - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01100-810-001-00	REG INST - Dues and Fees - Sec Staff	\$0.00	\$500.00	\$438.00	87.60
01-2-01100-810-001-01	REG INST - Field Trips Students - Secondary	\$0.00	\$0.00	\$75.00	0.00
01-2-01100-810-001-AG	REG INST - Dues & Fees - Agri	\$20.00	\$500.00	\$360.00	72.00
01-2-01100-810-001-MU	REG INST - Dues & Contest Fees - Music - Sec	\$0.00	\$1,000.00	\$288.00	28.80
01-2-01100-810-001-SS	REG INST - Dues & Fees - Social Studies - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-810-002-00	REG INST - Dues & Fees - Elem	\$459.00	\$1,000.00	\$810.00	81.00
01-2-01100-810-002-01	REG INST - Field Trips Students - Elementary	\$620.25	\$1,500.00	\$764.25	50.95
01-2-01100-810-002-MU	REG INST - Dues & Contest Fees - Music - Elem	\$0.00	\$500.00	\$50.00	10.00
01-2-01115-565-001-00	SENCAP - Tuition to Postsecondary Schools	\$280.80	\$10,000.00	\$982.80	9.82
01-2-01150-122-001-00	ELL - Para professional - temp	\$2,694.49	\$20,000.00	\$11,465.08	57.32
01-2-01150-222-001-00	ELL - Social Security	\$206.13	\$1,530.00	\$877.07	57.32
01-2-01150-610-001-00	ELL - Supplies - Sec	\$0.00	\$0.00	\$7.50	0.00
01-2-01150-610-002-00	ELL - Supplies - elem	\$0.00	\$0.00	\$17.97	0.00
01-2-01190-111-002-00	EARLY - Salaries - Teachers	\$4,875.07	\$58,501.00	\$43,915.63	75.06
01-2-01190-112-002-00	EARLY - Salaries - Paras	\$2,555.43	\$23,164.00	\$20,885.17	90.16
01-2-01190-121-002-00	EARLY - Salaries - Subs - Teachers	\$0.00	\$745.00	\$0.00	0.00
01-2-01190-122-002-00	EARLY - Salaries - Subs - Paras	\$0.00	\$0.00	\$69.24	0.00
01-2-01190-211-002-00	EARLY - Group Insurance - BCBS Teachers	\$1,548.81	\$18,586.00	\$15,488.10	83.33
01-2-01190-211-002-01	EARLY - Group Insurance - LTD - Teachers	\$28.77	\$345.00	\$258.93	75.05
01-2-01190-212-002-01	EARLY - Group Insurance - LTD - Paras	\$7.34	\$88.00	\$66.06	75.06
01-2-01190-221-002-00	EARLY - Social Security - Teachers	\$349.76	\$4,475.00	\$3,152.42	70.44
01-2-01190-222-002-00	EARLY - Social Security - Paras	\$196.05	\$1,772.00	\$1,608.08	90.74
01-2-01190-223-002-00	EARLY - Social Security - Subs - Teachers	\$0.00	\$57.00	\$0.00	0.00
01-2-01190-231-002-00	EARLY - Retirement - Teachers	\$361.90	\$5,779.00	\$3,260.08	56.41
01-2-01190-232-002-00	EARLY - Retirement - Paras	\$189.70	\$2,288.00	\$1,550.42	67.76
01-2-01190-237-002-00	EARLY - Retirement Increase	\$182.37	\$0.00	\$1,590.41	0.00
01-2-01190-271-002-00	EARLY - Workers Comp - Teachers	\$0.00	\$206.00	\$206.00	100.00
01-2-01190-272-002-00	EARLY - Workers Comp - Paras	\$0.00	\$71.00	\$71.00	100.00

01-2-01190-281-002-00	EARLY - Health Benefits - HSA Teachers	\$0.00	\$3,026.00	\$2,967.01	98.05
01-2-01190-330-002-00	EARLY - Employee Training	\$0.00	\$150.00	\$0.00	0.00
01-2-01190-610-002-00	EARLY - General Supplies	\$0.00	\$4,648.00	\$452.36	9.73
01-2-01190-643-002-00	EARLY - Web/Cloud Based Software	\$0.00	\$400.00	\$344.40	86.10
01-2-01300-111-002-00	SUMMER - Salaries - Teachers - Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01300-112-002-00	SUMMER - Salaries - Paras - Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01300-221-002-00	SUMMER - Social Security - Teachers - Elem	\$0.00	\$150.00	\$0.00	0.00
01-2-01300-222-002-00	SUMMER - Social Security - Paras - Elem	\$0.00	\$75.00	\$0.00	0.00
01-2-01300-231-002-00	SUMMER - Retirement - Teachers - Elem	\$0.00	\$200.00	\$0.00	0.00
01-2-01300-232-002-00	SUMMER - Retirement - Paras - Elem	\$0.00	\$100.00	\$0.00	0.00

	Regular Education	\$177,889.88	\$2,454,000.00	\$1,619,770.00	0.66
01-2-01200-111-001-00	SPED SA - Salaries - Teachers - Sec	\$5,856.06	\$77,366.00	\$51,333.46	66.35
01-2-01200-111-002-00	SPED SA - Salaries - Teachers -Elem	\$7,383.90	\$92,100.00	\$64,784.08	70.34
01-2-01200-112-002-00	SPED SA - Salaries - Paras -Elem	\$0.00	\$0.00	\$87.75	0.00
01-2-01200-123-001-00	SPED SA - Salaries - Subs - Teachers	\$298.00	\$20,000.00	\$6,760.83	33.80
01-2-01200-123-002-00	SPED SA - Salaries - Subs - Teachers	\$149.00	\$5,000.00	\$5,973.30	119.46
01-2-01200-211-001-00	SPED SA - Group Insurance - BCBS - Teachers - Sec	\$1,514.40	\$18,173.00	\$15,144.00	83.33
01-2-01200-211-001-01	SPED SA - Group Insurance LTD Teachers - Sec	\$34.70	\$416.00	\$312.30	75.07
01-2-01200-211-002-01	SPED SA - Group Insurance LTD Teachers Elem	\$29.64	\$356.00	\$266.76	74.93
01-2-01200-220-001-00	Special Education Instructional Programs - School Age-Social	\$0.00	\$0.00	\$34.19	0.00
01-2-01200-221-001-00	SPED SA - Social Security - Teachers - Sec	\$432.67	\$5,919.00	\$3,788.52	64.00
01-2-01200-221-002-00	SPED SA - Social Security - Teachers -Elem	\$543.10	\$7,046.00	\$4,760.58	67.56
01-2-01200-222-002-00	SPED SA - Social Security - Aides -Elem	\$0.00	\$0.00	\$6.71	0.00
01-2-01200-223-001-00	SPED SA - Social Security - Subs - Sec	\$21.01	\$1,530.00	\$487.36	31.85
01-2-01200-223-002-00	SPED SA - Social Security - Subs -Elem	\$11.40	\$400.00	\$428.89	107.22
01-2-01200-231-001-00	SPED SA - Retirement - Teachers - Sec	\$434.73	\$7,642.00	\$3,810.71	49.86
01-2-01200-231-002-00	SPED SA - Retirement - Teachers -Elem	\$548.15	\$9,598.00	\$4,809.26	50.10
01-2-01200-233-001-00	SPED SA - Retirement - Subs - Sec	\$11.06	\$0.00	\$353.36	0.00
01-2-01200-233-002-00	SPED SA - Retirement - Subs - Elem	\$0.00	\$0.00	\$342.29	0.00
01-2-01200-237-001-00	SPED SA - Retirement Increase - Sec	\$147.39	\$0.00	\$1,376.75	0.00
01-2-01200-237-002-00	SPED SA - Retirement Increase - Elem	\$181.23	\$0.00	\$1,703.21	0.00
01-2-01200-271-001-00	SPED SA - Workers Comp- Teachers - Sec	\$0.00	\$262.00	\$262.00	100.00
01-2-01200-271-002-00	SPED SA - Workers Comp- Teachers -Elem	\$0.00	\$288.00	\$288.00	100.00
01-2-01200-272-001-00	SPED SA - Workers Comp - Aides - Sec	\$0.00	\$73.00	\$73.00	100.00
01-2-01200-281-001-00	SPED SA - Health Benefits -HSA Teachers Sec	\$0.00	\$3,351.00	\$2,970.02	88.63
01-2-01200-317-001-00	SPED SA - Contracted Legal Services - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-330-001-00	SPED SA - Employee Training - Sec	\$0.00	\$2,000.00	\$183.67	9.18
01-2-01200-330-002-00	SPED SA - Employee Training -Elem	\$0.00	\$2,000.00	\$300.19	15.00

01-2-01200-580-001-00	SPED SA - Travel - Sec	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01200-591-002-00	SPED SA - SRS fees Purch thru ESU6	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01200-610-001-00	SPED SA - General Supplies - Sec	\$155.75	\$116,240.00	\$1,287.11	1.10
01-2-01200-610-002-00	SPED SA - General Supplies -Elem	\$0.00	\$116,240.00	\$255.95	0.22
01-2-01200-643-001-00	SPED SA - Web/Cloud Based Software - Sec	\$0.00	\$10,000.00	\$7.45	0.07
01-2-01200-643-002-00	SPED SA - Web/Cloud Based Software -Elem	\$0.00	\$10,000.00	\$50.99	0.50
01-2-01200-650-001-00	SPED SA - Supplies - Technology Related - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-650-002-00	SPED SA - Supplies - Technology Related -Elem	\$0.00	\$5,000.00	\$16.99	0.33
01-2-01200-730-001-00	SPED SA - Equipment - Sec	\$0.00	\$0.00	\$447.00	0.00
01-2-01200-810-001-00	SPED SA - Dues and Fees - Sec	\$105.00	\$500.00	\$105.00	21.00
01-2-01200-810-002-00	SPED SA - Dues and Fees -Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02141-340-001-00	PSYCH - Prof Services - Psychologist - SA - Sec	\$0.00	\$25,000.00	\$0.00	0.00
01-2-02141-340-002-00	PSYCH - Prof Services - Psychologist - SA - Elem	\$0.00	\$35,000.00	\$0.00	0.00
01-2-02141-591-001-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Sec	\$0.00	\$0.00	\$10,739.76	0.00
01-2-02141-591-001-01	PSYCH - LMHP Services Purch from ESU6 - SA - Sec	\$0.00	\$7,000.00	\$0.00	0.00
01-2-02141-591-002-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Elem	\$0.00	\$0.00	\$10,739.77	0.00
01-2-02141-591-002-02	PSYCH - Consultant Svs Purch from ESU6 - SA - Elem	\$0.00	\$10,000.00	\$0.00	0.00
01-2-02142-591-002-00	PSYCH - Psych Eval Svcs Purch from ESU6 - Ages 3-4	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02151-340-001-00	SPEECH - Prof Services - Speech Therapy - SA - Sec	\$2,077.91	\$0.00	\$20,073.55	0.00
01-2-02151-340-002-00	SPEECH - Prof Services - Speech Therapy- SA - Elem	\$2,770.53	\$0.00	\$26,764.69	0.00
01-2-02151-591-001-00	SPEECH - Speech Therapy Purch From ESU6 - SA - Sec	\$0.00	\$35,000.00	\$0.00	0.00
01-2-02151-591-001-01	SPEECH - Deaf/HOH Therapy Purch from ESU6 - Sec	\$0.00	\$3,000.00	\$6,098.37	203.27
01-2-02151-591-002-00	SPEECH - Speech Therapy Purch From ESU6 - SA - Elem	\$0.00	\$68,500.00	\$0.00	0.00
01-2-02151-591-002-01	SPEECH - Deaf/HOH Therapy Purch From ESU6 - SA - Elem	\$0.00	\$25,000.00	\$0.00	0.00
01-2-02151-591-002-02	SPEECH - Extended SY Purch From ESU6 - SA - Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02151-591-002-03	SPEECH - Homebased Purch from ESU6 SA	\$0.00	\$15,000.00	\$3,594.62	23.96
01-2-02151-610-002-00	SPEECH - General Supplies - SA - Elem	\$0.00	\$29,500.00	\$57.50	0.19
01-2-02152-340-002-00	SPEECH - Prof Services - Speech Therapy- Age 3-5	\$2,077.91	\$0.00	\$20,073.56	0.00
01-2-02152-591-002-00	SPEECH - Speech Therapy Purch From ESU6 - Age 3-5	\$0.00	\$18,000.00	\$0.00	0.00
01-2-02152-591-002-01	SPEECH - Extended SY Purch From ESU6 - Age 3-5	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02152-591-002-02	SPEECH - Homebased Therapy Purch From ESU6 - Age 3-5	\$0.00	\$10,000.00	\$1,723.07	17.23
01-2-02152-610-002-00	SPEECH - Supplies - Age 3-5	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02153-340-002-00	SPEECH - Prof Services - Speech Therapy- Age 0-2	\$0.00	\$8,000.00	\$0.00	0.00
01-2-02153-591-002-01	SPEECH - Extended SY Purch From ESU6 - Age 0-2	\$0.00	\$500.00	\$0.00	0.00
01-2-02153-591-002-02	SPEECH - Homebased Therapy Purch From ESU6 - Age 0-2	\$0.00	\$5,000.00	\$6,439.55	128.79
01-2-02161-591-001-00	OT - Occupational Therapy Purch from ESU6 - SA - Sec	\$0.00	\$15,000.00	\$5,341.68	35.61
01-2-02161-591-002-00	OT - Occupational Therapy Purch from ESU6 - SA - Elem	\$0.00	\$35,000.00	\$16,025.02	45.78
01-2-02162-591-002-00	OT - Occupational Therapy Purch from ESU6 - Age 3-5	\$0.00	\$7,000.00	\$0.00	0.00
01-2-02163-591-002-00	OT - Occupational Therapy Purch from ESU6 - Age 0-2	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02171-340-001-00	PT - Prof Services - Physical Therapy - SA - Sec	\$339.55	\$5,000.00	\$2,359.72	47.19
01-2-02171-340-002-00	PT - Prof Services - Physical Therapy - SA - Elem	\$0.00	\$10,000.00	\$1,747.88	17.47
01-2-02172-340-002-00	PT - Prof Services - Physical Therapy - Age 3-5	\$0.00	\$5,000.00	\$563.05	11.26
01-2-02173-340-002-00	PT - Prof Services - Physical Therapy Age 0-2	\$77.00	\$2,000.00	\$465.00	23.25

01-2-02181-340-001-00	VISION - Prof Services - Vision Therapy - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02181-340-002-00	VISION - Prof Services - Vision Therapy - Elem	\$134.19	\$8,000.00	\$2,553.31	31.91
01-2-02182-340-002-00	VISION - Prof Services - Vision Therapy - 3-5	\$83.32	\$1,000.00	\$374.74	37.47
01-2-02183-340-002-00	VISION - Prof Services - Vision Therapy - 0-2	\$0.00	\$500.00	\$0.00	0.00
	Special Education	\$25,417.60	\$925,000.00	\$308,546.52	0.33
01-2-02120-111-001-00	GUIDANCE - Salaries - Counselor - Secondary	\$2,976.43	\$36,850.00	\$27,543.87	74.74
01-2-02120-111-002-00	GUIDANCE - Salaries - Counselor - Elem	\$3,050.93	\$36,615.00	\$27,458.37	74.99
01-2-02120-211-001-00	GUIDANCE - Group Insurance - BCBS - Counselor- Secondary	\$359.70	\$7,935.00	\$4,825.50	60.81
01-2-02120-211-001-01	GUIDANCE - Group Insurance LTD - Counselor- Secondary	\$28.21	\$340.00	\$253.89	74.67
01-2-02120-211-002-00	GUIDANCE - Group Insurance - BCBS - Counselor- Elem	\$368.70	\$7,950.00	\$4,834.50	60.81
01-2-02120-221-001-00	GUIDANCE - Social Security - Counselor- Secondary	\$227.28	\$2,825.00	\$2,100.14	74.34
01-2-02120-221-002-00	GUIDANCE - Social Security - Counselor- Elem	\$230.77	\$2,800.00	\$2,074.51	74.08
01-2-02120-231-001-00	GUIDANCE - Retirement - Counselor- Secondary	\$220.95	\$3,650.00	\$2,044.72	56.01
01-2-02120-231-002-00	GUIDANCE - Retirement - Counselor- Elem	\$226.49	\$3,625.00	\$2,038.40	56.23
01-2-02120-237-001-00	GUIDANCE - Retirement Increase - Sec	\$73.05	\$0.00	\$676.01	0.00
01-2-02120-237-002-00	GUIDANCE - Retirement Increase - Elem	\$74.88	\$0.00	\$673.92	0.00
01-2-02120-271-001-00	GUIDANCE - Workers Comp - Counselor- Secondary	\$0.00	\$113.00	\$112.50	99.55
01-2-02120-271-002-00	GUIDANCE - Workers Comp - Counselor- Elem	\$0.00	\$113.00	\$112.50	99.55
01-2-02120-320-001-00	GUIDANCE - Student Workshops- Secondary	\$0.00	\$3,000.00	\$3,763.63	125.45
01-2-02120-320-002-00	GUIDANCE - Student Workshops- Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02120-330-001-00	GUIDANCE - Employee Training - Secondary	\$0.00	\$500.00	\$172.45	34.49
01-2-02120-330-002-00	GUIDANCE - Employee Training - Elem	\$0.00	\$500.00	\$162.17	32.43
01-2-02120-580-001-00	GUIDANCE - Travel- Secondary	\$0.00	\$500.00	\$128.00	25.60
01-2-02120-610-001-00	GUIDANCE - General Supplies- Secondary	\$17.14	\$42,190.00	\$209.69	0.49
01-2-02120-610-002-00	GUIDANCE - General Supplies- Elem	\$0.00	\$43,134.00	\$598.86	1.38
01-2-02120-640-001-00	GUIDANCE - Books and Periodicals- Secondary	\$0.00	\$0.00	\$25.48	0.00
01-2-02120-643-001-00	GUIDANCE - Web/Cloud Based Software- Secondary	\$280.00	\$0.00	\$280.00	0.00
01-2-02120-643-002-00	GUIDANCE - Web/Cloud Based Software- Elem	\$0.00	\$0.00	\$31.08	0.00
01-2-02120-810-001-00	GUIDANCE - Dues and Fees- Secondary	\$0.00	\$2,000.00	\$100.00	5.00
01-2-02120-810-002-00	GUIDANCE - Dues and Fees- Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02130-116-001-00	NURSE - Salaries - Nurse - Secondary	\$736.55	\$9,425.00	\$7,196.15	76.35
01-2-02130-116-002-00	NURSE - Salaries - Nurse - Elem	\$2,209.63	\$28,225.00	\$21,588.29	76.48
01-2-02130-126-002-00	NURSE - Salaries - Nurse Subs- Elem	\$0.00	\$750.00	\$0.00	0.00
01-2-02130-216-001-00	NURSE - Group Insurance BCBS- Secondary	\$0.00	\$375.00	\$374.27	99.80
01-2-02130-216-001-01	NURSE - Group Insurance LTD- Secondary	\$2.56	\$0.00	\$23.06	0.00
01-2-02130-216-002-00	NURSE - Group Insurance BCBS- Elem	\$0.00	\$1,125.00	\$1,122.83	99.80
01-2-02130-216-002-01	NURSE - Group Insurance LTD- Elem	\$7.70	\$340.00	\$69.28	20.37
01-2-02130-226-001-00	NURSE - Social Security - Nurse- Secondary	\$56.54	\$720.00	\$552.27	76.70
01-2-02130-226-002-00	NURSE - Social Security - Nurse- Elem	\$169.63	\$2,220.00	\$1,656.82	74.63
01-2-02130-236-001-00	NURSE - Retirement - Nurse- Secondary	\$54.68	\$930.00	\$534.22	57.44
01-2-02130-236-002-00	NURSE - Retirement - Nurse- Elem	\$164.03	\$2,785.00	\$1,602.60	57.54

01-2-02130-237-001-00	NURSE - Retirement Increase - Sec	\$18.08	\$0.00	\$176.64	0.00
01-2-02130-237-002-00	NURSE - Retirement Increase - Elem	\$54.23	\$0.00	\$529.83	0.00
01-2-02130-276-002-00	NURSE - Workers Comp - Nurse- Elem	\$0.00	\$115.00	\$115.00	100.00
01-2-02130-330-002-00	NURSE - Employee Training - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02130-580-002-00	NURSE - Travel- Elem	\$0.00	\$250.00	\$0.00	0.00
01-2-02130-610-001-00	NURSE - General Supplies- Secondary	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02130-610-002-00	NURSE - General Supplies- Elem	\$19.99	\$2,000.00	\$38.99	1.94
01-2-02130-810-001-00	NURSE - Dues and Fees- Secondary	\$0.00	\$100.00	\$25.00	25.00
01-2-02130-810-002-00	NURSE - Dues and Fees- Elem	\$0.00	\$500.00	\$25.00	5.00
	Support - Pupils	\$11,628.15	\$250,000.00	\$115,850.44	0.46
01-2-02211-320-000-00	SCHOOL IMPROV - Professional Educational Services	\$0.00	\$500.00	\$0.00	0.00
01-2-02211-610-000-00	SCHOOL IMPROV - General Supplies	\$0.00	\$500.00	\$0.00	0.00
01-2-02211-810-000-00	SCHOOL IMPROV - Dues and Fees	\$0.00	\$500.00	\$0.00	0.00
01-2-02220-111-001-00	LIB MEDIA - Salaries - Teachers - Secondary	\$1,048.04	\$12,577.00	\$9,432.36	74.99
01-2-02220-111-002-00	LIB MEDIA - Salaries - Teachers - Elem	\$1,048.04	\$12,577.00	\$9,432.36	74.99
01-2-02220-112-001-00	LIB MEDIA - Salaries - Regular - Paras - Secondary	\$2,717.83	\$23,874.00	\$21,567.29	90.33
01-2-02220-211-001-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Secondary	\$362.09	\$4,345.00	\$3,620.90	83.33
01-2-02220-211-001-01	LIB MEDIA - Group Insurance - LTD - Teachers - Secondary	\$32.52	\$390.00	\$292.68	75.04
01-2-02220-211-002-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Elem	\$362.09	\$4,345.00	\$3,620.90	83.33
01-2-02220-212-001-01	LIB MEDIA - Group Insurance - LTD - Paras - Secondary	\$7.56	\$91.00	\$68.04	74.76
01-2-02220-221-001-00	LIB MEDIA - Social Security - Teachers - Secondary	\$78.65	\$962.00	\$707.71	73.56
01-2-02220-221-002-00	LIB MEDIA - Social Security - Teachers - Elem	\$76.27	\$962.00	\$686.31	71.34
01-2-02220-222-001-00	LIB MEDIA - Social Security - Aides - Secondary	\$208.49	\$1,826.00	\$1,655.11	90.64
01-2-02220-231-001-00	LIB MEDIA - Retirement - Teachers - Secondary	\$77.80	\$1,242.00	\$700.20	56.37
01-2-02220-231-002-00	LIB MEDIA - Retirement - Teachers - Elem	\$77.81	\$1,242.00	\$700.21	56.37
01-2-02220-232-001-00	LIB MEDIA - Retirement - Paras - Secondary	\$201.76	\$2,358.00	\$1,601.04	67.89
01-2-02220-237-001-00	LIB MEDIA - Retirement Increase - Sec	\$92.42	\$0.00	\$760.81	0.00
01-2-02220-237-002-00	LIB MEDIA - Retirement Increase - Elem	\$25.73	\$0.00	\$231.49	0.00
01-2-02220-271-001-00	LIB MEDIA - Workers Comp - Teachers - Secondary	\$0.00	\$117.00	\$117.00	100.00
01-2-02220-271-002-00	LIB MEDIA - Workers Comp - Teachers - Elem	\$0.00	\$117.00	\$117.00	100.00
01-2-02220-272-001-00	LIB MEDIA - Workers Comp - Aides - Secondary	\$0.00	\$73.00	\$73.00	100.00
01-2-02220-330-001-00	LIB MEDIA - Employee Training - Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02220-443-001-00	LIB MEDIA - Lease - Copier - Secondary	\$0.00	\$1,000.00	\$496.15	49.61
01-2-02220-443-002-00	LIB MEDIA - Lease - Copier - Elem	\$0.00	\$1,000.00	\$496.16	49.61
01-2-02220-610-001-00	LIB MEDIA - General Supplies - Secondary	\$0.00	\$2,000.00	\$23.67	1.18
01-2-02220-610-002-00	LIB MEDIA - General Supplies - Elem	\$0.00	\$2,820.00	\$20.28	0.71
01-2-02220-640-001-00	LIB MEDIA - Books and Periodicals - Secondary	\$0.00	\$5,000.00	\$2,180.14	43.60
01-2-02220-640-002-00	LIB MEDIA - Books and Periodicals - Elem	\$0.00	\$6,000.00	\$2,456.53	40.94
01-2-02220-641-001-00	LIB MEDIA - E-Books - Secondary	\$0.00	\$250.00	\$250.00	100.00
01-2-02220-641-002-00	LIB MEDIA - E-Books - Elem	\$0.00	\$250.00	\$250.00	100.00
01-2-02220-643-001-00	LIB MEDIA - Web/Cloud Based Software - Secondary	\$564.32	\$1,000.00	\$564.32	56.43
01-2-02220-643-002-00	LIB MEDIA - Web/Cloud Based Software - Elem	\$564.31	\$2,000.00	\$1,224.31	61.21

01-2-02220-650-001-00	LIB MEDIA - Supplies - Technology Related - Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02220-810-001-00	LIB MEDIA - Dues and Fees - Secondary	\$0.00	\$180.00	\$260.00	144.44
01-2-02230-432-000-00	TECH - Technology-Related Repairs and Maintenance	\$1,131.00	\$3,000.00	\$1,355.00	45.16
01-2-02230-530-000-00	TECH - Communications	\$377.97	\$20,000.00	\$5,183.70	25.91
01-2-02230-591-000-00	TECH - Tech Support - On Site - Purch From ESU6	\$4,320.00	\$38,000.00	\$37,560.00	98.84
01-2-02230-591-000-01	TECH - Tech - Hosted Services - Purch From ESU6	\$413.86	\$27,000.00	\$5,379.98	19.92
01-2-02230-643-000-00	TECH - Web/Cloud Based Software	\$97.36	\$6,000.00	\$12,378.74	206.31
01-2-02230-650-000-00	TECH - Supplies - Technology Related	\$0.00	\$20,000.00	\$1,331.64	6.65
01-2-02230-734-000-00	TECH - Technology-Related Hardware	\$0.00	\$39,902.00	\$0.00	0.00
01-2-02230-735-000-00	TECH - Technology Software	\$0.00	\$5,000.00	\$0.00	0.00
	Support - Staff	\$13,885.92	\$250,000.00	\$126,795.03	0.51
01-2-02310-310-000-00	BOE - Official/Administrative Services	\$0.00	\$1,500.00	\$100.00	6.66
01-2-02310-340-000-00	BOE - Other Professional Services	\$3,997.66	\$3,000.00	\$6,739.77	224.65
01-2-02310-520-000-00	BOE - Insurance	\$0.00	\$11,000.00	\$11,030.00	100.27
01-2-02310-540-000-00	BOE - Advertising	\$173.38	\$4,000.00	\$1,854.25	46.35
01-2-02310-580-000-00	BOE - Travel	\$0.00	\$4,000.00	\$3,254.38	81.35
01-2-02310-610-000-00	BOE - General Supplies	\$0.00	\$22,000.00	\$225.54	1.02
01-2-02310-643-000-00	BOE - Web/Cloud Based Software	\$0.00	\$500.00	\$3,936.03	787.20
01-2-02310-735-000-00	BOE - Technology Software	\$0.00	\$2,500.00	\$0.00	0.00
01-2-02310-810-000-00	BOE - Dues and Fees	\$0.00	\$1,500.00	\$8,572.00	571.46
	Board of Education	\$4,171.04	\$50,000.00	\$35,711.97	0.71
01-2-02320-105-000-00	SUPER - Salaries - Superintendent	\$10,708.33	\$128,500.00	\$96,374.97	74.99
01-2-02320-110-000-00	SUPER - Salaries - Regular - Admin Asst	\$2,945.04	\$36,150.00	\$23,916.62	66.15
01-2-02320-210-000-00	SUPER - Group Insurance - BCBS Admin Asst	\$1,497.10	\$17,965.00	\$14,971.00	83.33
01-2-02320-210-000-01	SUPER - Group Insurance - LTD Admin Asst	\$17.14	\$206.00	\$154.26	74.88
01-2-02320-215-000-00	SUPER - Group Insurance - BCBS - Superintendents	\$1,774.65	\$21,296.00	\$17,746.50	83.33
01-2-02320-215-000-01	SUPER - Group Insurance - LTD - Superintendents	\$48.50	\$582.00	\$436.50	75.00
01-2-02320-220-000-00	SUPER - Social Security - Admin Asst	\$222.75	\$2,765.00	\$1,806.74	65.34
01-2-02320-225-000-00	SUPER - Social Security - Superintendents	\$821.52	\$9,830.00	\$7,393.70	75.21
01-2-02320-230-000-00	SUPER - Retirement - Admin Asst	\$218.63	\$3,571.00	\$1,775.45	49.71
01-2-02320-235-000-00	SUPER - Retirement - Superintendents	\$794.93	\$12,693.00	\$7,154.37	56.36
01-2-02320-237-000-00	SUPER - Retirement Increase	\$335.09	\$0.00	\$2,952.30	0.00
01-2-02320-270-000-00	SUPER - Workers Comp - Admin Asst	\$0.00	\$110.00	\$110.00	100.00
01-2-02320-275-000-00	SUPER - Workers Comp - Superintendent	\$0.00	\$395.00	\$395.00	100.00
01-2-02320-281-000-00	Executive Administration-Health Benefits Paid for	\$0.00	\$0.00	\$2,233.68	0.00
01-2-02320-285-000-00	SUPER - Health Benefits - Superintendents	\$0.00	\$3,351.00	\$1,116.84	33.32
01-2-02320-310-000-00	SUPER - Contracted Services	\$0.00	\$3,000.00	\$0.00	0.00

01-2-02320-330-000-00	SUPER - Employee Training	\$0.00	\$500.00	\$99.62	19.92
01-2-02320-333-000-00	SUPER - Mileage Paid to Staff	\$0.00	\$200.00	\$0.00	0.00
01-2-02320-530-000-00	SUPER - Cell Phone Reimb	\$50.00	\$600.00	\$450.00	75.00
01-2-02320-580-000-00	SUPER - Travel	\$5.00	\$3,000.00	\$932.91	31.09
01-2-02320-610-000-00	SUPER - General Supplies	\$0.00	\$19,286.00	\$274.03	1.42
01-2-02320-643-000-00	SUPER - Web/Cloud Based Software	\$0.00	\$6,000.00	\$2,667.83	44.46
01-2-02320-650-000-00	SUPER - Supplies - Technology Related	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02320-810-000-00	SUPER - Dues and Fees	\$620.00	\$2,000.00	\$2,267.00	113.35
	Superintendent	\$20,058.68	\$275,000.00	\$185,229.32	0.67
01-2-02330-317-000-00	LEGAL - Contracted Legal Fees	\$0.00	\$8,500.00	\$1,901.60	22.37
	District Legal	\$0.00	\$8,500.00	\$1,901.60	0.22
01-2-02410-110-001-00	PRIN - Salaries - Admin Asst - Secondary	\$2,745.41	\$25,296.00	\$22,047.04	87.15
01-2-02410-111-001-00	PRIN - Salaries - Principal - Secondary	\$4,070.83	\$48,850.00	\$36,637.47	74.99
01-2-02410-111-002-00	PRIN - Salaries - Principal - Elementary	\$4,070.84	\$48,850.00	\$36,637.56	75.00
01-2-02410-210-001-01	PRIN - Group Insurance - LTD - Admin Asst- Secondary	\$8.01	\$100.00	\$72.09	72.09
01-2-02410-211-001-00	PRIN - Group Insurance -BCBS - Principal - Secondary	\$887.32	\$10,650.00	\$8,873.20	83.31
01-2-02410-211-001-01	PRIN - Group Insurance LTD - Principal - Secondary	\$38.86	\$470.00	\$349.74	74.41
01-2-02410-211-002-00	PRIN - Group Insurance - BCBS - Principal - Elementary	\$887.33	\$10,650.00	\$8,873.30	83.31
01-2-02410-220-001-00	PRIN - Social Security - Admin Asst- Secondary	\$208.71	\$1,935.00	\$1,674.76	86.55
01-2-02410-221-001-00	PRIN - Social Security - Principal - Secondary	\$309.89	\$3,740.00	\$2,788.97	74.57
01-2-02410-221-002-00	PRIN - Social Security - Principal - Elementary	\$306.96	\$3,740.00	\$2,762.60	73.86
01-2-02410-230-001-00	PRIN - Retirement - Admin Asst- Secondary	\$203.81	\$2,500.00	\$1,636.66	65.46
01-2-02410-231-001-00	PRIN - Retirement - Principal - Secondary	\$302.20	\$4,825.00	\$2,719.80	56.36
01-2-02410-231-002-00	PRIN - Retirement - Principal - Elementary	\$302.20	\$4,825.00	\$2,719.75	56.36
01-2-02410-237-001-00	PRIN - Retirement Increase - Sec	\$167.29	\$0.00	\$1,440.28	0.00
01-2-02410-237-002-00	PRIN - Retirement Increase - Elem	\$99.91	\$0.00	\$899.19	0.00
01-2-02410-270-001-00	PRIN - Workers Comp - Admin Asst - Secondary	\$0.00	\$77.00	\$77.00	100.00
01-2-02410-271-001-00	PRIN - Workers Comp - Principal - Secondary	\$0.00	\$150.00	\$150.00	100.00
01-2-02410-271-002-00	PRIN - Workers Comp - Principal - Elementary	\$0.00	\$151.00	\$151.00	100.00
01-2-02410-281-001-00	PRIN - Health Benefits - Principal - Secondary	\$0.00	\$1,672.00	\$1,675.15	100.18
01-2-02410-281-002-00	PRIN - Health Benefits - Principal - Elementary	\$0.00	\$1,679.00	\$1,666.92	99.28
01-2-02410-330-002-00	PRIN - Employee Training - Principal - Elementary	\$0.00	\$500.00	\$99.62	19.92
01-2-02410-580-001-00	PRIN - Travel - Secondary	\$0.00	\$500.00	\$100.81	20.16
01-2-02410-580-002-00	PRIN - Travel - Elementary	\$0.00	\$500.00	\$124.95	24.99
01-2-02410-610-001-00	PRIN - General Supplies - Secondary	\$339.65	\$15,170.00	\$2,335.51	15.39
01-2-02410-610-002-00	PRIN - General Supplies - Elementary	\$152.64	\$15,170.00	\$4,609.39	30.38
01-2-02410-640-002-00	PRIN - Books and Periodicals - Elementary	\$0.00	\$0.00	\$50.00	0.00
01-2-02410-643-001-00	PRIN - Web/Cloud Based Software - Secondary	\$0.00	\$1,000.00	\$1,472.50	147.25
01-2-02410-643-002-00	PRIN - Web/Cloud Based Software - Elementary	\$0.00	\$1,000.00	\$1,376.74	137.67
01-2-02410-650-001-00	PRIN - Supplies - Technology Related - Secondary	\$0.00	\$2,500.00	\$17.98	0.71

01-2-02410-650-002-00	PRIN - Supplies - Technology Related - Elem	\$0.00	\$1,500.00	\$78.88	5.25
01-2-02410-810-001-00	PRIN - Dues and Fees - Secondary	\$0.00	\$1,000.00	\$690.00	69.00
01-2-02410-810-002-00	PRIN - Dues and Fees - Elementary	\$0.00	\$1,000.00	\$1,045.00	104.50
	Principal	\$15,101.86	\$210,000.00	\$145,853.86	0.69
01-2-02510-116-000-00	FISCAL SVCS - Salaries - Business	\$5,044.08	\$60,530.00	\$45,396.72	74.99
01-2-02510-216-000-00	FISCAL SVCS - Group Insurance -BCBS - Business	\$1,497.10	\$17,965.00	\$14,971.00	83.33
01-2-02510-216-000-01	FISCAL SVCS - Group Insurance - LTD - Business	\$24.86	\$300.00	\$223.74	74.58
01-2-02510-226-000-00	FISCAL SVCS - Social Security - Business	\$367.78	\$4,630.00	\$3,310.02	71.49
01-2-02510-236-000-00	FISCAL SVCS - Retirement - Business	\$374.45	\$5,979.00	\$3,370.05	56.36
01-2-02510-237-000-00	FISCAL SVCS - Retirement Increase	\$123.80	\$0.00	\$1,114.20	0.00
01-2-02510-276-000-00	FISCAL SVCS - Workers Comp -Business	\$0.00	\$185.00	\$185.00	100.00
01-2-02510-315-000-00	FISCAL SVCS - Accounting/Auditing Services	\$0.00	\$9,000.00	\$7,595.00	84.38
01-2-02510-443-000-00	FISCAL SVCS - Lease - Copier	\$0.00	\$250.00	\$182.23	72.89
01-2-02510-530-000-00	FISCAL SVCS - Communications	\$383.74	\$6,000.00	\$3,444.81	57.41
01-2-02510-531-000-00	FISCAL SVCS - Postage	\$631.92	\$6,000.00	\$4,474.11	74.56
01-2-02510-580-000-00	FISCAL SVCS - Travel	\$0.00	\$300.00	\$0.00	0.00
01-2-02510-610-000-00	FISCAL SVCS - General Supplies	\$221.31	\$14,061.00	\$1,241.75	8.83
01-2-02510-643-000-00	FISCAL SVCS - Web/Cloud Based Software	\$58.14	\$12,000.00	\$10,957.45	91.31
01-2-02510-650-000-00	FISCAL SVCS - Supplies - Technology Related	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02510-810-000-00	FISCAL SVCS - Dues and Fees	\$385.00	\$800.00	\$928.50	116.06
	Fiscal Services	\$9,112.18	\$140,000.00	\$97,394.58	0.70
01-2-02610-110-000-00	OPERATIONS - Salaries - Maint & Custodial	\$14,526.07	\$172,500.00	\$128,045.79	74.22
01-2-02610-210-000-00	OPERATIONS - Group Insurance - BCBS	\$2,075.81	\$25,450.00	\$20,965.69	82.37
01-2-02610-210-000-01	OPERATIONS - Group Ins - LTD	\$56.85	\$685.00	\$511.65	74.69
01-2-02610-220-000-00	OPERATIONS - Social Security	\$1,086.05	\$13,200.00	\$9,567.50	72.48
01-2-02610-230-000-00	OPERATIONS - Retirement	\$986.47	\$15,050.00	\$8,720.55	57.94
01-2-02610-237-000-00	OPERATIONS - Retirement Increase	\$326.14	\$0.00	\$2,883.12	0.00
01-2-02610-270-000-00	OPERATIONS - Workers Comp	\$0.00	\$4,532.00	\$4,725.00	104.25
01-2-02610-333-000-00	OPERATIONS - Mileage Paid to Staff	\$0.00	\$0.00	\$47.50	0.00
01-2-02610-410-000-00	OPERATIONS - Utility Services - Water & Sewage	\$1,988.40	\$14,000.00	\$13,162.53	94.01
01-2-02610-410-000-01	OPERATIONS - Utility Services - Culligan	\$226.75	\$2,500.00	\$1,272.00	50.88
01-2-02610-420-000-00	OPERATIONS - Cleaning Services - Garbage	\$483.17	\$5,000.00	\$4,495.05	89.90
01-2-02610-441-000-00	OPERATIONS - Rental of Bus Barn	\$400.00	\$4,800.00	\$3,600.00	75.00
01-2-02610-490-000-00	OPERATIONS - Other Purchased Property Services	\$174.02	\$12,000.00	\$2,264.66	18.87
01-2-02610-520-000-00	OPERATIONS - Insurance - Property	\$0.00	\$40,230.00	\$40,227.00	99.99
01-2-02610-580-000-00	OPERATIONS - Travel	\$0.00	\$100.00	\$0.00	0.00
01-2-02610-610-000-00	OPERATIONS - General Supplies	\$913.90	\$10,000.00	\$6,452.83	64.52
01-2-02610-610-000-01	OPERATIONS - Janitorial Supplies	\$608.80	\$15,000.00	\$8,395.82	55.97
01-2-02610-621-000-00	OPERATIONS - Utility Energy Services	\$6,649.20	\$58,000.00	\$73,905.45	127.42

01-2-02610-731-000-00	OPERATIONS - Machinery & Equip	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02620-431-000-00	MAINT BLDG - Repairs & Maint	\$3,650.10	\$84,053.00	\$107,536.31	127.93
01-2-02620-442-000-00	MAINT BLDG - Rentals of Equipment	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02620-490-000-00	MAINT BLDG - Other Purchased Property Services	\$235.43	\$30,000.00	\$24,218.12	80.72
01-2-02620-610-000-00	MAINT BLDG - General Supplies	\$295.19	\$25,000.00	\$6,651.04	26.60
01-2-02630-420-000-00	GROUNDNS - Mowing - Contracted	\$0.00	\$4,800.00	\$2,499.98	52.08
01-2-02630-420-000-01	GROUNDNS - Snow Removal - Contracted	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02630-420-000-02	GROUNDNS - Lawn Care - Contracted	\$4,155.00	\$6,000.00	\$6,614.00	110.23
01-2-02630-431-000-00	GROUNDNS - Repairs and Maintenance Services	\$0.00	\$4,000.00	\$2,903.13	72.57
01-2-02630-490-000-00	GROUNDNS - Other Purchased Property Services	\$0.00	\$17,000.00	\$4,476.90	26.33
01-2-02630-610-000-00	GROUNDNS - General Supplies	\$88.06	\$7,000.00	\$1,258.09	17.97
01-2-02630-626-000-00	GROUNDNS - Gasoline	\$181.30	\$1,500.00	\$824.34	54.95
01-2-02650-430-001-00	STAFF VEH - DNU Repairs and Maint Services	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02650-431-000-00	STAFF VEH - Repairs & Maint	\$0.00	\$0.00	\$305.97	0.00
01-2-02650-520-000-00	STAFF VEH- Insurance	\$0.00	\$600.00	\$0.00	0.00
01-2-02650-626-001-00	STAFF VEH - Gasoline	\$90.42	\$1,400.00	\$1,328.76	94.91
01-2-02650-732-001-00	STAFF VEH - Vehicles	\$0.00	\$25,000.00	\$0.00	0.00
01-2-02660-340-000-00	SAFETY - Safety Audits	\$0.00	\$500.00	\$500.00	100.00
01-2-02660-610-000-00	SAFETY - Supplies	\$1,629.96	\$100.00	\$2,480.66	2,480.66
	Operations, Maint & Grounds	\$40,827.09	\$615,000.00	\$490,839.44	0.80
01-2-02710-110-001-00	BUSING - Salaries - Secondary	\$2,615.95	\$7,425.00	\$8,962.99	120.71
01-2-02710-110-002-00	BUSING - Salaries - Elem	\$4,542.51	\$40,180.00	\$39,216.71	97.60
01-2-02710-120-001-00	BUSING - Salaries - Subs - Secondary	\$49.50	\$0.00	\$404.26	0.00
01-2-02710-120-002-00	BUSING - Salaries - Subs - Elem	\$421.47	\$400.00	\$796.11	199.02
01-2-02710-130-002-00	BUSING - Salaries - Overtime - Elem	\$60.02	\$450.00	\$490.02	108.89
01-2-02710-210-002-00	BUSING - Group Insur BCBS	\$179.23	\$1,620.00	\$1,584.71	97.82
01-2-02710-220-001-00	BUSING - Social Security - Secondary	\$201.74	\$570.00	\$681.04	119.48
01-2-02710-220-002-00	BUSING - Social Security - Elem	\$382.98	\$3,075.00	\$3,087.44	100.40
01-2-02710-230-001-00	BUSING - Retirement - Secondary	\$31.28	\$0.00	\$130.75	0.00
01-2-02710-230-002-00	BUSING - Retirement - Elem	\$122.65	\$1,650.00	\$952.15	57.70
01-2-02710-237-001-00	BUSING - Retirement Increase - Sec	\$10.35	\$0.00	\$43.21	0.00
01-2-02710-237-002-00	BUSING - Retirement Increase - Elem	\$40.55	\$0.00	\$314.79	0.00
01-2-02710-270-002-00	BUSING - Workers Comp - Elem	\$0.00	\$2,030.00	\$2,031.00	100.04
01-2-02710-290-002-00	BUSING - Reimb drivers licensing costs - Elem	\$0.00	\$250.00	\$0.00	0.00
01-2-02710-330-002-00	BUSING - Employee Training Fees	\$0.00	\$750.00	\$0.00	0.00
01-2-02710-340-001-00	BUSING - Physicals - Secondary	\$0.00	\$700.00	\$175.00	25.00
01-2-02710-340-001-01	BUSING - Drug Testing - Secondary	\$0.00	\$600.00	\$386.00	64.33
01-2-02710-340-002-00	BUSING - Physicals - Elem	\$0.00	\$350.00	\$0.00	0.00
01-2-02710-340-002-01	BUSING - Drug Testing - Elem	\$0.00	\$300.00	\$185.00	61.66

01-2-02710-520-001-00	BUSING - Insurance - Buses and Vans - Secondary	\$0.00	\$6,815.00	\$6,812.50	99.96
01-2-02710-520-002-00	BUSING - Insurance - Buses and Vans - Elem	\$0.00	\$6,815.00	\$6,812.50	99.96
01-2-02710-610-001-00	BUSING - General Supplies - Secondary	\$0.00	\$100.00	\$139.99	139.99
01-2-02710-610-002-00	BUSING - General Supplies - Elem	\$0.00	\$200.00	\$246.91	123.45
01-2-02710-626-001-00	BUSING - Gasoline - Secondary	\$496.10	\$7,000.00	\$3,670.98	52.44
01-2-02710-626-002-00	BUSING - Gasoline - Elem	\$1,568.72	\$17,000.00	\$16,385.33	96.38
01-2-02710-810-001-00	BUSING - Dues & Fees	\$0.00	\$500.00	\$0.00	0.00
01-2-02730-431-000-00	BUSING - Repairs & Maint Service	\$919.00	\$30,000.00	\$14,129.59	47.09
01-2-02730-610-000-00	BUSING - General Supplies	\$0.00	\$21,220.00	\$902.98	4.25
	Pupil Transportation	\$11,642.05	\$150,000.00	\$108,541.96	0.72
01-2-03400-810-001-00	CATEG GRANT - Dues & Fees - Sec	\$0.00	\$13,140.00	\$0.00	0.00
01-2-03535-610-002-00	HAL - General Supplies- Elem	\$0.00	\$3,500.00	\$0.00	0.00
01-2-03535-810-001-00	HAL - Dues and Fees- Secondary	\$0.00	\$0.00	\$100.00	0.00
01-2-03599-610-002-00	CATEG GRANT - Supplies	\$0.00	\$3,500.00	\$0.00	0.00
01-2-04700-720-001-00	FACILITIES - Building Improve - Sec	\$0.00	\$100,000.00	\$0.00	0.00
01-2-04700-720-002-00	FACILITIES - Bldg Improve - Elem	\$0.00	\$100,000.00	\$0.00	0.00
01-2-06200-111-002-00	TITLE - Salaries - Teachers	\$0.00	\$53,640.00	\$27,403.75	51.08
01-2-06200-123-002-00	TITLE - Salaries - Subs	\$4,221.00	\$0.00	\$19,485.45	0.00
01-2-06200-211-002-00	TITLE - Group Insurance - BCBS - Teachers	\$0.00	\$12,862.00	\$4,244.59	33.00
01-2-06200-211-002-01	TITLE - Group Insur - LTD - Teacher	\$0.00	\$204.00	\$67.96	33.31
01-2-06200-221-002-00	TITLE - Social Security - Teachers	\$0.00	\$4,100.00	\$1,958.32	47.76
01-2-06200-223-002-00	TITLE - Social Security - Subs	\$322.90	\$0.00	\$1,490.63	0.00
01-2-06200-231-002-00	TITLE - Retirement - Teachers	\$0.00	\$5,300.00	\$1,995.43	37.64
01-2-06200-237-002-00	TITLE - Retirement Increase	\$0.00	\$0.00	\$659.72	0.00
01-2-06200-271-002-00	TITLE - Workers Comp - Teachers	\$0.00	\$165.00	\$165.00	100.00
01-2-06200-330-002-00	TITLE - Employee Training	\$0.00	\$500.00	\$169.62	33.92
01-2-06200-610-002-00	TITLE - General Supplies	\$0.00	\$3,000.00	\$89.00	2.96
01-2-06406-591-002-00	IDEA PS - Speech Cont Svc Purch - ESU6	\$0.00	\$3,500.00	\$0.00	0.00
01-2-06406-591-002-01	IDEA PS - Psych Cont Svc - ESU6	\$0.00	\$0.00	\$3,496.00	0.00
01-2-06408-111-002-00	IDEA BASE-EP - Salaries - Teachers	\$541.68	\$6,500.00	\$4,875.12	75.00
01-2-06408-112-002-00	IDEA BASE-EP - Salaries - Paras	\$1,260.28	\$23,875.00	\$9,460.16	39.62
01-2-06408-211-002-00	IDEA BASE-EP - Group Insurance - BCBS - Teachers	\$172.09	\$2,065.00	\$1,720.90	83.33
01-2-06408-212-002-00	IDEA BASE-EP - Group Insurance - LTD - Paras	\$0.00	\$91.00	\$37.80	41.53
01-2-06408-221-002-00	IDEA BASE-EP - Social Security - Teachers	\$38.63	\$500.00	\$347.88	69.57
01-2-06408-222-002-00	IDEA BASE-EP - Social Security - Paras	\$81.31	\$1,825.00	\$639.96	35.06
01-2-06408-231-002-00	IDEA BASE-EP - Retirement - Teachers	\$40.21	\$640.00	\$361.89	56.54
01-2-06408-232-002-00	IDEA BASE-EP - Retirement - Paras	\$93.56	\$2,350.00	\$479.04	20.38
01-2-06408-237-002-00	IDEA BASE-EP - NPERS Ret Incr	\$44.22	\$0.00	\$277.98	0.00

01-2-06408-281-002-00	IDEA BASE-EP - Health Benefits - Elem Teachers	\$0.00	\$324.00	\$322.14	99.42
01-2-06408-591-002-00	IDEA BASE-EP - Speech Svcs Purch from ESU6	\$0.00	\$20,419.00	\$0.00	0.00
01-2-06408-591-002-01	IDEA BASE-EP - OT Svcs Contracted thru ESU6	\$0.00	\$5,000.00	\$0.00	0.00
01-2-06408-591-002-03	IDEA BASE EP - Psych Services - Purch from ESU6	\$0.00	\$5,000.00	\$1,873.88	37.47
01-2-06990-650-001-00	GEER - Other Federal - Technology	\$0.00	\$2,500.00	\$2,499.52	99.98
01-2-06992-650-001-00	REAP - Supplies - Technology Related- Secondary	\$0.00	\$13,500.00	\$1,945.25	14.40
01-2-06992-650-002-00	REAP - Supplies - Technology Related- Elem	\$0.00	\$13,500.00	\$1,945.25	14.40
01-2-06992-734-001-00	REAP - Technology-Related Hardware- Secondary	\$0.00	\$0.00	\$24,373.45	0.00
01-2-06992-734-002-00	REAP - Technology-Related Hardware- Elem	\$0.00	\$0.00	\$2,893.45	0.00
01-2-06992-735-001-00	REAP - Technology Software- Secondary	\$0.00	\$1,000.00	\$1,062.25	106.22
01-2-06992-735-002-00	REAP - Technology Software- Elem	\$0.00	\$1,000.00	\$1,062.25	106.22
	Federal & State Programs	\$6,815.88	\$403,500.00	\$117,503.64	0.29
01-2-08000-912-000-00	Fund Transfers to School Nutrition Fund	\$0.00	\$50,000.00	\$0.00	0.00
01-2-08000-913-000-00	Fund Transfers to Activities Fund	\$4,000.00	\$48,000.00	\$36,000.00	75.00
	IntraFund Support	\$4,000.00	\$98,000.00	\$36,000.00	0.37
	MAY TOTALS	\$340,550.33	\$5,829,000.00	\$3,389,938.36	0.58
Intrafund Transfers					
01-2-09005-000-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund	\$8,046.05	\$0.00	\$30,776.75	0.00
01-2-09005-220-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund FICA	\$614.15	\$0.00	\$2,348.95	0.00
01-2-09005-230-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund RET	\$496.12	\$0.00	\$1,887.46	0.00
01-2-09005-237-000-00	-Increased Retirement Contributions	\$164.02	\$0.00	\$624.02	0.00
01-2-09006-000-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund	\$4,772.19	\$0.00	\$18,009.85	0.00
01-2-09006-220-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund FICA	\$0.00	\$0.00	\$221.95	0.00
01-2-09006-230-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund RET	\$0.00	\$0.00	\$222.75	0.00
01-2-09006-237-000-00	-Increased Retirement Contributions	\$0.00	\$0.00	\$73.60	0.00
	TOTAL GENERAL FUND EXPENDITURES	\$354,642.86	\$5,829,000.00	\$3,444,103.69	0.59
Depreciation Fund					
02-2-02900-450-001-00	DEPR - Construction Svcs	\$0.00	\$0.00	\$44,385.00	0.00
02-2-02900-610-001-00	DEPR - General Supplies	\$0.00	\$7,500.00	\$0.00	0.00
02-2-02900-610-002-00	DEPR - General Supplies	\$0.00	\$7,500.00	\$0.00	0.00
02-2-02900-732-001-00	DEPR - Vehicles	\$0.00	\$0.00	\$7,167.58	0.00
02-2-02900-732-002-00	DEPR - Vehicles	\$0.00	\$120,000.00	\$0.00	0.00
02-2-02900-733-001-00	DEPR - Furniture & Fixtures	\$0.00	\$215,000.00	\$28,568.00	13.28
02-2-02900-733-002-00	DEPR - Furniture and Fixtures	\$0.00	\$215,675.00	\$0.00	0.00
02-2-02900-739-001-00	DEPR - Equipment	\$0.00	\$75,000.00	\$2,850.00	3.80
02-2-02900-739-002-00	DEPR - Equipment	\$0.00	\$75,000.00	\$5,785.00	7.71

TOTAL DEPRECIATION FUND		\$0.00	\$715,675.00	\$88,755.58	0.12
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Activity Fund					
05-2-02900-610-001-00	ACT - General Supplies - Secondary	\$0.00	\$210,000.00	\$0.00	0.00
TOTAL ACTIVITY FUND		\$0.00	\$210,000.00	\$0.00	0.00

School Nutrition Fund					
06-2-03100-110-001-00	SN - Salaries - Regular - Kitchen	\$7,733.86	\$77,000.00	\$64,238.08	83.42
06-2-03100-120-001-00	SN - Salaries - Subs - Kitchen	\$291.33	\$0.00	\$2,572.83	0.00
06-2-03100-210-001-01	SN - Group Ins - LTD - Kitchen	\$20.86	\$300.00	\$187.74	62.58
06-2-03100-220-001-00	SN - Soc Sec - Kitchen	\$614.15	\$6,745.00	\$5,110.30	75.76
06-2-03100-230-001-00	SN - Retirement - Kitchen	\$496.12	\$7,920.00	\$4,149.05	52.38
06-2-03100-237-001-00	SN - Retirement Increase - Sec	\$164.02	\$0.00	\$1,371.71	0.00
06-2-03100-270-001-00	SN - Workers Comp - Kitchen	\$0.00	\$2,035.00	\$2,035.00	100.00
06-2-03100-610-001-00	SN - General Supplies	\$511.80	\$14,745.00	\$3,078.76	20.88
06-2-03100-630-001-00	SN - Food	\$11,216.49	\$90,000.00	\$84,901.73	94.33
06-2-03100-733-001-00	SN - Equip - Appliances	\$0.00	\$2,500.00	\$0.00	0.00
06-2-03100-733-002-00	SN - Equip - Appliances	\$0.00	\$2,500.00	\$10,902.43	436.09
TOTAL NUTRITION FUND		\$21,048.63	\$203,745.00	\$178,547.63	0.88

Bond Fund					
07-2-05000-830-000-00	BF - Fees	\$0.00	\$262,838.00	\$1,374.00	0.52
07-2-05000-831-000-00	BF - Redemption of Principal	\$0.00	\$455,000.00	\$455,000.00	100.00
07-2-05000-832-000-00	BF - Interest on Long-Term Debt	\$0.00	\$61,272.00	\$31,318.75	51.11
TOTAL BOND FUND		\$0.00	\$779,110.00	\$487,692.75	0.63

Special Building Fund					
08-2-04300-340-001-00	SB - Prof Services	\$0.00	\$50,000.00	\$0.00	0.00
08-2-04700-450-001-00	SB - Bldg Improvements - Construc - Sec	\$27,425.00	\$250,000.00	\$38,528.84	15.41
08-2-04700-450-002-00	SB - Bldg Improvements - Construc - Elem	\$0.00	\$250,000.00	\$0.00	0.00
08-2-04700-731-001-00	SB - Equipment	\$62,738.50	\$40,000.00	\$76,451.00	191.12
08-2-04700-731-002-00	SB - Equipment	\$0.00	\$39,214.00	\$13,712.50	34.96
TOTAL SPECIAL BUILDING FUND		\$90,163.50	\$629,214.00	\$128,692.34	0.20

Student Fee Fund

12-2-02190-890-001-00	FEE - Student Fees	\$0.00	\$3,000.00	\$0.00	0.00
					0.00
TOTAL BOND FUND		\$0.00	\$3,000.00	\$0.00	0.00

FRIEND PUBLIC SCHOOLS

Board of Education - Payments to be Approved

6/7/2023

Manual Checks/Funds Transfers done in May:

GENERAL FUND

Activity Fund	reimb FCCLA for advisor's hotel exp - state	\$	576.00
Payroll	May payroll	\$	281,482.98
		\$	282,058.98

SPECIAL BUILDING FUND

ScoreVision LLC	downpayment on video screen	\$	62,738.50
		\$	62,738.50

June Presentations

GENERAL FUND

A Better Hood Cleaning LLC	kitchen hood cleaning	\$	800.00
Acco	supplies	\$	226.08 <i>coop</i>
Activity Fund	purchase shed built by construction class	\$	1,757.44
Activity Fund	June support	\$	4,000.00
Anderson, Derek	reimburse cell phone	\$	50.00
Awards Unlimited	awards, plates	\$	91.39
Beaver Hardware	supplies	\$	510.65
Black Hills Energy	natural gas	\$	365.79
Blick	art supplies	\$	952.16 <i>coop</i>
Central Nebr Rehab	PT & Vision SPED services - April	\$	680.04
Constellation	natural gas	\$	1,594.92
Cornhusker Intl Trucks	repairs to 08 - injectors	\$	4,377.26
Cutting Edge Landscapes	sand for long jump pit	\$	517.26
DAS State Acctg - State of Nebr	April internet	\$	238.13
Egan Supply	janitorial, coop supplies	\$	1,128.08 <i>coop</i>
ESU6	Tech hosted and contracted	\$	4,733.86
Exeter Lumber	supplies	\$	6.22
Facility Advocates	repairs to controllers, compressors	\$	1,474.85
Farmers Coop - Carquest	supplies	\$	86.77
Hill, Jeff	reimburse mileage	\$	58.95
Hometown Leasing	monthly printer/copier lease	\$	957.08
Houghton Mifflin Harcourt	social studies - student digital licensing	\$	2,442.00
Lincoln Winlectric	bulbs	\$	729.93
Midwest Alarm Services	annual fire alarm inspection	\$	573.60
Parent Institute	Title periodical	\$	179.00
Presto-X	exterminator	\$	187.95
Quadient	refill postage meter	\$	100.00
Qwik6	fuel	\$	1,579.41
Randy or Esther Kirchhoff	rental of bus barn	\$	400.00
Seward County Independent	publish legals	\$	49.42
Shred-It	paper shredding	\$	130.55
Starr Plumbing	repairs to plumbing, venting of kitchen stove	\$	859.05
Sutton Public School	district music contest expense	\$	141.71
Taylor Lawn Sprinklers	repairs to sprinklers	\$	271.90
Time Management Systems	monthly maint agree	\$	58.14
TK Elevator	monthly maint agree	\$	235.43
Unite Private Networks	WAN lease	\$	555.44
UNL - Saline County Extension	3rd grade science project	\$	10.00
USBank VISA	activity purchases	\$	942.85
USBank VISA	Best Buy - chargeer	\$	59.00
USBank VISA	Caseys, Pump & Pantry - gas for school vans	\$	136.17

USBANK VISA	Walmart - microwave, batteries, teaching supplie	\$	149.44
USBANK VISA	Home Depot - shelving for garage	\$	929.80
USBANK VISA	Amazon - supplies	\$	516.79
USBANK VISA	Amazon - textbooks	\$	748.78
USBANK VISA	Teachers Pay Teachers - teaching materials	\$	206.64
USBANK VISA	Sams Club - supplies for academic pep rally	\$	421.60
USBANK VISA	Qwik6 - food for labs	\$	43.22
WageWorks	monthly admin fee	\$	132.50
		\$	<u>37,397.25</u>

Late Presentations:

Black Hills	natural gas	\$	71.21
Capital Auto Glass	replace Bus 14 windshield	\$	480.78
City of Friend	water & sewer	\$	2,437.25
Culligan	water softener	\$	135.25
Eakes	quarterly copier usage	\$	1,800.96
Exeter Lumber	supplies	\$	50.01
Filament Essential Services	FPS web hosting 23-24	\$	2,600.00
Hillyard	carpet cleaner & floor burnisher	\$	6,155.18
Hottovy, Amy	reimburse mileage to workshop	\$	70.74
Norris Public Power	electricity	\$	2,062.00
PT Photo by Sherri	senior composite print	\$	79.00
Seward County Independent	publish legals	\$	3.93
Waste Connections	garbage service	\$	351.62
Windstream	telephone service	\$	374.66
Witt 360 Tree Service	removal of trees	\$	9,900.00
Young's Welding	stainless steel box	\$	309.27
		\$	<u>64,279.11</u>



Mrs. Stutzman's Principal Report



"Teamwork Makes The Dream Work"

JUNE

What has happened...

Elementary Bike to School Day

Baccalaureate Service and Class of 2023 Graduation

Class of 2025 Kindergarten Graduation

Jump Up Day for 4-year old Pre School- 6th Grade and field day

Academic Pep Rally

Last day of the 22-23 school year!

FHS Alumni Banquet

End of the year individual meetings, input, and checkout with Mrs. Stutzman

Planning for 23-24!

Working with EM for a successful year/co-op

What is coming up...

Summer professional development (a lot of work at and with the ESU as always)

Scheduling, planning, preparing for 2023-2024

Our theme for the school year is still the "sports/team theme" but our motto is "Go For The Gold Everyday"

Selling bulldog gear

Bobcat shirt orders

Our Mission at Friend Public School:

Committed to engaging all students, staff, and community to ensure a diverse education through a culture of life-long learning.

What We Believe at Friend Public School...

- We believe each individual has value and dignity and is capable of life-long learning.
- We believe in sustaining a progressive learning environment that is physically and emotionally safe for learning.
 - We believe education is a collaborative community responsibility.
- We believe every student needs to be invested in all areas of their educational experience.



Friend Public School

501 S. Main Street/ P.O. Box 67, Friend, NE 68359
Phone: 402-947-2781 Fax: 402-947-2026
www.friendbulldogs.org

Administration

Superintendent: Derek Anderson
Principal: Elizabeth Stutzman
Counselor: Amy Hottovy
Activities Director: Jim Pfeiffer

To: Board of Education

CC: Principal

From: Derek Anderson, Superintendent

Date: June 7, 2023

RE: Monthly Report

Board Items

- 1) Strategic Planning Update
 - a) Strategy 2.4
 - i) Have compiled student surveys on school lunches.
 - ii) Met with Dawn and she agreed to try many of the options the students recommended
 - b) Strategy 5.2
 - i) Working with ESU6, Amy Hottovy and other outside resources to help student emotional support as well as professional development for teachers in how to better respond to students who have experienced childhood trauma
 - c) Strategy 5.1
 - i) Met with the Ministerial Association on a partnership to help students after school and in other situations.
 - (1) More to come with further collaboration.

Staff/Student Items

- 1) Handbook work is beginning
 - a) Waiting on any changes handed down from the unicameral
- 2) Comparable School Data (Handout)
- 3) MAP Data (Handout)

Facility & Finance Items

- 1) We are 75% of the way through the fiscal year and we have spent 59% of the budget.
- 2) Sandbox was redone.
 - a) Thank you to Scott and crew.
- 3) Trees have been removed for the new west parking lot area
 - a) In communication with Troy Martin about leveling the land and getting rid of the garage.



- 4) Looking at projects over the Summer
 - a) Sound system in the new gym - waiting on bids from both
 - i) Striv
 - ii) KCAV rebid
- 5) We will need to replace some sidewalk on the northside of where the new parking lot will be.
- 6) Scorevision scoreboards are continuing to move forward.
 - a) Getting bids from electricians to make necessary updates for the project.
 - b) Install on scorevision could be last week in July.



SAMPLE CONTRACT

Between

A & M, Inc. and SALINE COUNTY SCHOOL DISTRICT # 76-0068
Aka FRIEND PUBLIC SCHOOLS
Of SALINE COUNTY, NEBRASKA
For
SCHOOL TRANSPORTATION SERVICE

This agreement made and entered into this _____ day of _____, 2023 by and between A&M, Inc., a Nebraska Corporation and School District # 76-0068, Saline County Nebraska, a corporation for public purposes, hereinafter referred to as the school district, WITNESSETH:

THAT WHEREAS, it is desired by the parties to enter into a contract for a two (2) year period, for A&M, Inc. to furnish school transportation service under the conditions listed herein for the school years 2023-2024 and 2024-2025 (each year consisting of approximately 180 school days), and WHEREAS, the School District at a regular meeting held on the ____ day of _____ 2023, approved said proposed contract, and authorized and directed the members of the Board of Education to execute said contract, and,

WHEREAS, it is agreed the terms and conditions of said contract shall be in writing,

NOW THEREFORE, in consideration of an annual fee of **\$105,000 (with a 3% increase each contract year)** A&M, Inc. agrees to transport all students of the Friend School District with buses and vans owned by A&M, Inc. and with buses and vans owned by the school district. Fees will be charged as follows:

Extra-curricular activities

- A&M will charge eighty (.80) cents per mile (with a minimum of \$30.00 for each trip with a yellow school bus or \$ 40.00 for a non-yellow bus) with buses owned by A&M.
- A&M will charge sixty (.60) cents per mile (with a minimum charge of \$25.00 per trip) with vans or SUV's owned by A&M, Inc.;
- There will be no mileage charge when using buses and vans owned by the school district;
- In addition to the above charges, the school district shall be charged \$22.25 per hour per driver from time of departure to time of return for all drivers (drivers would be paid minimum of \$16.50 per hour) with a minimum of \$33.00.

Ten payments will be made with the first being made following the September board meeting. A&M agrees to furnish transportation service under the conditions listed herein:

1. The transportation of the children involved are all public school children outside the corporate limit of the city of Friend, Nebraska to and from their respective homes to school. Any students within the corporate limit of the city of Friend, Nebraska will need to apply to the superintendent to be added to transportation routes.
2. A&M, Inc. hereby agrees to furnish, at its expense, at least three (3) 53 passenger or larger buses.
3. A&M, Inc. shall provide two (2) regular routes in the Friend area and shall provide a midday preschool route four days per week. Additional bus trips will be billed on a per trip basis, as agreed upon by A&M, Inc. and the school district superintendent.

4. All school buses and vans (owned by A&M, Inc.) shall at all times be kept in proper mechanical condition to meet the safety requirements of the State of Nebraska and have the necessary safety inspections completed as required by law. A&M Inc. agrees to hire and provide competent drivers for all necessary routes, activity trips and sporting events. A&M, Inc. also agrees to comply with State Statute Sections 79-602 through 70-610 as well as NDE Rules 91 and 92. If the school district desires it A &M, Inc will perform inspections with a \$30 fee charged on school district owned vehicles that are used for student transportation.
5. A&M, Inc. hereby agrees to assume and does assume upon the execution of this contract, all liability for the transportation of said school children as aforesaid, arising from, out of, or because of its negligence and/or driver, in performance of this contract for transportation, to the exclusion of such school district and the school Board or any member thereof. The school district hereby agrees to assume and does assume all liability, arising from, out of, or because of its negligence concerning vehicles owned by the school district.
6. The said school district shall supply A&M, Inc. with the necessary fuels for all vehicles used for transportation.
7. A&M Inc. shall furnish insurance which provides for the payment of \$1,000,000 per bodily injury accident with a maximum of yearly total of \$2,000,000 and \$500,000 to cover property damage conditioned for the payment by A&M, Inc. their drivers, their substitutes, or either of them, any and all damages on account of bodily injury or death, or injury to or destruction of property that may accrue to any person or persons by reason of any negligence or carelessness in transporting pupils from their homes to school and return. A&M, Inc. further agrees to hold harmless said school district from all liability, which may result from the acts of omissions of A&M, Inc. in the fulfillment of this contract. A&M, Inc. shall not furnish any insurance on vehicles owned by said school district. Said school district shall provide insurance on district owned vehicles with insurance limits as provided through their insurance provider. A&M, Inc. will not be held liable for any incident, which is caused by negligence of the school district.
8. A&M, Inc. agrees to comply with all federal and state statutory and regulatory requirements regarding the testing of drivers for drugs and alcohol and agrees to pay for all necessary testing of these drivers.
9. A&M, Inc. hereby agrees to comply with all the standards adopted by the state board of education and with all applicable Nebraska laws pertaining to equipment, operation, and maintenance of school buses and the operation thereof, and all said rules, regulations, standards, and laws are hereby incorporated by reference and expressly made a part of this contract.

IT IS UNDERSTOOD AND AGREED that A&M, Inc. with the approval of the Superintendent of Schools, will establish loading places, routes and timetables for the bus transportation of said rural students, so that it/they passes/pass on regular schedules on established public highways at said designated loading places. Said loading places shall be in the case of pupils who reside adjacent to the established route at a point where the driveway to the hold of such pupils enters the highway and in the case of rural pupils who do not live adjacent to the established route at the nearest corner that board may designate as most convenient to said pupils in case of bad weather or poor road conditions.

IT IS FURTHER UNDERSTOOD AND AGREED that A&M, Inc. will undertake to perform the services herein provided and transport said rural pupils on the schedule established by A&M, Inc. and the Superintendent, weather and road conditions, and other unforeseeable circumstances permitting. The Superintendent along with A&M, Inc. shall determine, in bad weather, whether to operate said buses. All complaints by parents of said rural students arising out of the transportation of said pupils shall be

made to A&M, Inc. If complaints are not satisfactorily handled by A&M, Inc. the Superintendent will then be notified by the parents to handle such complaint. It is understood that A&M, Inc. will undertake to comply with all reasonable suggestions made by the Superintendent to improve the transportation of said rural students.

IT IS UNDERSTOOD AND AGREED that A&M, Inc. agrees to furnish transportation for Special Education students and handicapped students of the school district to and from their respective home to and from school providing special education services. These services will be billed on an individual basis at a mutually agreed upon cost.

IT IS UNDERSTOOD AND AGREED that transportation of special education students will be discussed on an individual basis. Cost of such services will be an amount agreed upon by the Superintendent and A&M, Inc.

IT IS UNDERSTOOD AND AGREED that transportation for co-oping classes and extra-curricular activities will be billed on an individual basis. Cost of such services will be an amount agreed upon by the Superintendent and A&M, Inc.

IT IS UNDERSTOOD AND AGREED that School District # 76-0068 will provide a safe parking area for the buses and will also provide the electrical service and pay for the monthly usage costs at any and all parking areas.

IT IS UNDERSTOOD AND AGREED that at the conclusion of the 2025 school year, if School District # 76-0068 of Saline County, Nebraska no longer desires the transportation contract with A&M, Inc. it will purchase the school transportation vehicles of A&M, Inc. at a mutually agreed upon price with A&M, Inc.

IT IS UNDERSTOOD AND AGREED that if either of the parties do not desire to negotiate a new contract effective after the termination of the aforesaid contract, that written notice to said effect should be given the opposite party on or before March 1, 2025. If notice is not given to terminate said contract it is further understood that the contract between A&M, Inc. and School District # 76-0068 will automatically renew for another two year term (through 2027) at the established charges, fees and rates.

This agreement is binding on the successors and assigns of A&M, Inc. and the successors of the school district to the faithful performance of this agreement.

This agreement shall be effective on and after it is signed by the respective parties hereto.

Board of Education of School

A&M, Incorporated

District #76-0068 of Saline County Nebraska

Exeter, Nebraska

BY _____

BY _____

President

President

INTERLOCAL CONTRACT FOR ENRICHMENT ACTIVITIES
SOUTHEAST NEBRASKA REGIONAL PROGRAM

THIS AGREEMENT is made the date and year hereinafter written by and between Educational Service Unit #18, Lincoln, Nebraska, hereinafter identified as the "Consultant", and [redacted] County School District [redacted], a/k/a [redacted] Public Schools, hereinafter identified as the "District", pursuant to the Interlocal Cooperation Act, and other Nebraska Law.

In consideration of the terms and conditions hereinafter provided, the Consultant and the District agree as follows:

1. The Consultant agrees to provide consulting, and planning, coordination and networking of enrichment activities for children who are deaf or hard of hearing and who are residents of the District (the "enrichment program" or "program"). This contract shall apply to any student of or from the District who during its term, receives services or otherwise participates in the program. Unless earlier terminated as provided herein, the initial term of this contract is for the period of one (1) school year beginning on or about July 1, 2023 and ending on or about June 30, 2024. The program and the types and levels of services under this contract shall be as follows:

See Attachment, incorporated herein by this reference, as it set forth in full.

2. The Consultant and the District agree that either party may terminate this contract without cause on (10) days' advance notice to the other, at any time during the term of this contract. If any student continues to receive services or otherwise participate in the program in subsequent school years, this contract will be considered as renewed for such additional school year, and the District agrees to pay the Consultant's then current NDE or Consultant approved servicing rates for the program and the types and levels of services then in effect. Either Party may terminate the renewed contract without cause on ten (10) days' advance notice to the other at any time during any renewed term of this contract. The District agrees that upon termination of this contract, at any time, for any reason, Consultant may immediately terminate all services to any student of the District and that any further services to any student of the District will also terminated. In any such event, any such student shall be the sole responsibility of the District as a resident and/or the legal responsibility of the District.
3. The District, unless otherwise agreed by the director of special education of the Consultant shall continue to maintain the regular school or other records of any student from the District. It is agreed that the District shall provide to the Consultant student records as may be needed by the Consultant under this Contract. Unless agreed in writing by the director of special education of the Consultant, the District shall, at all times, be responsible for transportation and the development and updating of any student's IEP, all IEP meetings, and for initiating and completing all other required special education notices, consents, approvals, procedures, verification requirements, multidisciplinary team requirements, evaluations and documents.
4. Any student receiving services from the Consultant is a legal resident of the District. It is the obligation of the District to give notice and to terminate this agreement when any student ceases to be a legal resident of the District, and upon receipt of such written notice by the Consultant from the District, the obligation of the District for the payment of services as provided by this agreement shall end, and the obligation of the Consultant to provide any services under this contract shall also end. The District shall indemnify and hold harmless the Consultant, its employees, agents, and assigns against all claims, actions, damages, liabilities, and expenses, including attorney's fees, of whatsoever nature, arising out of or related to any transportation, supervision, or activity, or arising out of or related to the program or any consulting or other services, 'provided to any student of the District, and the District shall indemnify and hold harmless the Consultant, its employees, agents and assigns against all claims, actions, damages, liabilities, and expenses, including attorney's fees, of whatsoever nature, arising out of or related to any other claims in connection with the Consultant's performance of or under this Contract.

IN WITNESS HEREOF we have hereunto subscribed our names this [redacted] day of [redacted], [redacted].

District

Consultant

Secretary, Board of Education

ESU Administrator

School District No. [redacted] City [redacted]

ESU No. [redacted] City [redacted]

County [redacted] State [redacted]

County [redacted] State [redacted]