

Independent School District 507 Regular
School Board Meeting
Wednesday, May 8, 2024 6:00 PM

1 Pine St, Nicollet, MN 56074, Community
Room
1 Pine St
Nicollet, MN 56074

Join Zoom Meeting

<https://us02web.zoom.us/j/8658971046?pwd=UTljNktqanFoMVhwYzNRTUtFNDkzQT09>

Meeting ID: 865 897 1046

Passcode: 136511

Agenda

{{Name: Agenda Item Name}}

1. CALL TO ORDER
2. ROLL CALL
3. VISITOR COMMENTS
The school board meeting is a meeting in the public, not a public meeting. Nicollet School Board Policy provides that persons who wish to have a subject discussed at a public school board meeting are encouraged to notify the superintendent's office in advance of the school board meeting. The school board chair will recognize one speaker at a time and will rule out of order other speakers who are not recognized, violations of data privacy, or inappropriate comments.
4. APPROVAL OF AGENDA
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 - 5.d. 24-25 Preliminary Budget
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NICOLLET PUBLIC SCHOOLS · ISD 507

One Pine Street · Nicollet, MN 56074
Office 507-232-3411
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Superintendent/ Principal 9-12: Mrs. Robin Courrier · Principal K-8: Ms. Nancy Remmert

Date: May 8, 2024
To: School Board
From: Robin Courrier
RE: Meeting Notes, May 8, 2024

Superintendent's Report

1. Recognize Karen Aarons - Karen has been a paraprofessional in the district for 32 years. She has exemplified the best of the best in working with children. I like to take a moment of personal privilege if I may, Adam. (present Karen with a little gift)
1. Legislative update - adjourns May 20, 2024 Final update of the session will be presented June 12, 2024
2. Offered the Science position for 24-25 to Jay Brockman. Request for approval is in the consent agenda under personnel.
3. Naomi Paulson-Michael has accepted a teaching position in Alaska. Motion to approve her resignation for the purpose of a new opportunity is in the consent agenda. I'd like to take this time to thank Ms. Paulson for her service and dedication to our children. She went above and beyond what was expected of her. She participated as Honor Society Advisor and was instrumental in the success of our Advisory groups. Thank you Mrs. Paulson and best wishes to you and your family.
4. Superintendent requests a motion to revise the April 17, 2025 Early Release day to a full Staff Development day for the purpose of working toward the Read Act compliance and secondary instructional improvement and planning.
5. Summer School: We have three teachers preparing for summer school. Our confirmed students at this time is 33. Summer school will run M-Th in the am through the month of June.
6. Superintendent recommends the following resolution:
Be it resolved by the School Board of Independent School District No. 507 that pursuant to Minnesota Statute 122A.40 Sub. Div. 5 that the teaching contracts of Sarah Myer, Sarah Gullixson, and Katelyn Scharpe are hereby non-renewed at the close of the 23-24 school year effective June 30, 2024
The purpose of the non-renewal is due to student enrollment and budget reductions.

7. The Superintendent will present a plan for staffing and programming of the 24-25 school year at the June 12, 2024 School Board meeting.
8. The Superintendent will provide two options for a program to begin Nicollet's Comprehensive Strategic and Facility Management Plan at the June 12, 2024 School Board meeting. I am gathering information from MSBA and Nexus Solutions.

Principal Board Report: May 8, 2024

<p>School Community Engagement</p>	<p>Schoolwide Community Events - PBIS Team</p> <ul style="list-style-type: none"> ● 9th Grade - Pancake Breakfast - February 13 ● 11th Grade - Prom/Middle School Pride qtr rewards ● 12th Grade - Graduation/Senior Trip/ Secondary qtr rewards, Veterans Day Celebration ● PBIS Team/Staff - End of Year Celebration ● NHS - Homework Cafe - Open 7:30 M-F Middle School and Secondary Lunch M-F After school 3:15-4:00 M-Th ● Pride Ambassadors - 20 CTBN Teacher Assistants (weekly) ● FFA - Events (Patric - chair) ● PE Events - (Slander, Rudenick) ● Knowledge Bowl - James ● Math Masters - Dallman (5th & 6th grade) ● Spelling Bee 1/23 8:15 Theater <p>Student Council - Weekly announcements/pledge - Monday</p>
<p>Home and School Community Engagement</p>	<p>May 3 K-6 MLC Play 8:10 - 11:00 May 3 K & 1st gr Thompson Farm & Park 12:00 - 2:45 May 15 Band Concert 9:00 livestreamed May 17th 5th gr & 6th gr Farmamerica May 22nd 4th gr Art Museum and Target Field (All Day) May 22 Senior Awards Night 6:00</p>
<p>Student Engagement</p>	<p>May CTBN: courage Weekly visits to elementary classrooms by Choose to Be Nice ambassadors. They help to engage students in CTBN activities, stories, and lessons.</p> <p>Advisory: Students grades 7 - 12 are engaged in daily advisory. Two days a week they have lessons in social/emotional growth. Three days are spent connecting individually with their advisor, grade check ins, and work time.</p> <p>Homework Cafe: This continues to be running after school Monday - Thursday. Students who take advantage of the program are showing improvement in homework completion and grades.</p>

Staff Development and Early Release	<p>Staff Development Plan 2023 Dates for Staff Development: 8/29, 9/29, 10/18, 1 / 2, 2/16, 3/22, 4/26, 5/30</p> <p>Per NPS Instructional Improvement Plan</p> <ul style="list-style-type: none">• The MCA window has closed. We are pleased with the results and especially with the growth the preliminary data are showing. <p>○</p> <p>READ Act</p> <p>READ Act Update</p> <p>There are 3 major components of the READ Act: assessment, science of reading training, and curriculum. Below is an update of where we are in our process to meet the requirements of the mandate.</p> <ol style="list-style-type: none">1. Assessment<ul style="list-style-type: none">• We are working with FAST to schedule the administrators training that is necessary before training staff2. Science of Reading Training<ul style="list-style-type: none">• We will be trained in OL-LA CORE. We have heard back from CORE OL-LA and have submitted rosters. Training manuals will be sent and teachers will receive training date options for their 3 1-hour synchronous sessions. Our teachers will be paired with other small districts to receive this training.3. Curriculum<ul style="list-style-type: none">• UFLI Foundations has been purchased and teachers engaged in training on the April 26th PD day. UFLI will be implemented in the fall.• <i>We will wait to purchase and implement a new comprehension/knowledge building resource until the 2025-26 school year. Currently, EL Education and Wit and Wisdom are the only state approved options. Given the new assessment, new phonics curriculum and training requirements for 2024-25, we will wait to purchase and train in a new comprehension resource until 2025-26.</i> <p>State- required District Literacy Lead: Nancy Remmert</p>

<p>Being There Experiences (Field Trips) & Activities</p>	<p>May 3 K-6 MLC Play 8:10-11:00 May 3 K and 1 THompson Farm and Park 12:00-2:45 May 8 Senior Class Trip May 15 3rd grade MN Zoo May 16 Big Ideas Trailer May 17 7-12 Choir to Trills and Thrills May 17 5-6 Farm America May 22 4th grade & Art class to MIA & Target Field</p>
<p>Upcoming Events</p>	<p>May 8 Senior Class Trip May 29 All School Celebration PBIS times TBD May 30 Last Day of School - Early Release May 31 Graduation!</p>

Independent School District 507 Special
School Board Meeting
Wednesday, April 17, 2024 5:00 PM Central

1 Pine St, Nicollet, MN 56074, Community
Room
1 Pine St
Nicollet, MN 56074

Ashley Black: Present, Adam Erickson: Present, Jill Martens: Present, Scot Osborne: Present,
Mike Slater: Present, Nick Thom: Present. Present: 6.

1. CALL TO ORDER

2. ROLL CALL

3. APPROVAL OF AGENDA

Motion to approve agenda as is. This motion, made by Jill Martens and seconded by Scot
Osborne, Carried.

Ashley Black: Yea, Adam Erickson: Yea, Jill Martens: Yea, Scot Osborne: Yea, Mike Slater:
Yea, Nick Thom: Yea
Yea: 6, Nay: 0

4. DISCUSSION ITEMS

5. ACTION ITEMS

Motion to take off the table motion for NEA contract. This motion, made by Nick Thom and
seconded by Jill Martens, Carried.

Ashley Black: Yea, Adam Erickson: Yea, Jill Martens: Yea, Scot Osborne: Yea, Mike Slater:
Yea, Nick Thom: Yea
Yea: 6, Nay: 0

Motion to approve the teacher negotiation as presented. This motion, made by Scot Osborne and
seconded by Mike Slater, Carried.

Ashley Black: Yea, Adam Erickson: Yea, Jill Martens: Yea, Scot Osborne: Yea, Mike Slater:
Yea, Nick Thom: Yea
Yea: 6, Nay: 0

6. ADJOURNMENT

Motion to adjourn @ 5:45 pm. This motion, made by Adam Erickson and seconded by Ashley
Black, Carried.

Ashley Black: Yea, Adam Erickson: Yea, Jill Martens: Yea, Scot Osborne: Yea, Mike Slater:
Yea, Nick Thom: Yea
Yea: 6, Nay: 0

Independent School District 507 Regular
School Board Meeting
Wednesday, April 10, 2024 6:00 PM Central

1 Pine St, Nicollet, MN 56074, Community
Room
1 Pine St
Nicollet, MN 56074

Ashley Black: Present
Adam Erickson: Present
Jill Martens: Present
Scot Osborne: Present
Mike Slater: Present
Nick Thom: Present
Present: 6.

1. CALL TO ORDER
6:02 pm

2. ROLL CALL

3. VISITOR COMMENTS

4. APPROVAL OF AGENDA

Move to accept the Agenda as presented. This motion, made by Scot Osborne and seconded by Ashley Black, Carried.
Ashley Black: Yea, Adam Erickson: Yea, Jill Martens: Yea, Scot Osborne: Yea, Mike Slater: Yea, Nick Thom: Yea
Yea: 6, Nay: 0

5. REPORTS AND PRESENTATION

5.a. Superintendent's Report

5.b. Principal's Report

5.c. Student Representative's Report

5.d. Board Committees' Reports

6. CONSENT AGENDA

Move to accept the Consent Agenda as presented. This motion, made by Jill Martens and seconded by Scot Osborne, Carried.
Ashley Black: Yea, Adam Erickson: Yea, Jill Martens: Yea, Scot Osborne: Yea, Mike Slater: Yea, Nick Thom: Yea
Yea: 6, Nay: 0

6.a. Approval of Minutes

6.b. Approval of Bills in the amount of \$

6.c. Approval of Personnel Items

6.d. Accept Donations

7. Negotiations

Motion to table this until May 1st, 2024 at special board meeting. After KDB audit 23-24 report completed and presented. This motion, made by Nick Thom and seconded by Scot Osborne, Carried.

Ashley Black: Yea, Adam Erickson: Yea, Jill Martens: Yea, Scot Osborne: Yea, Mike Slater: Yea, Nick Thom: Yea
Yea: 6, Nay: 0

7.a. Approve 23-25 NEA agreement with NPS

8. Special Meeting Audit Review

Motion to approve the date of May 1st, 2024 for audit review with KDB @ 5:00pm. This motion, made by Jill Martens and seconded by Scot Osborne, Carried.

Ashley Black: Yea, Adam Erickson: Yea, Jill Martens: Yea, Scot Osborne: Yea, Mike Slater: Yea, Nick Thom: Yea
Yea: 6, Nay: 0

8.a. Approve Audit with meeting on May1,2024 @ 5:00, or May 13, 2024 @ 5:00.

9. K-8 1/2 time Position 24-25 school year

Motion to pursue contract for 24-25 school year . This motion, made by Scot Osborne and seconded by Jill Martens, Carried.

Ashley Black: Yea, Adam Erickson: Yea, Jill Martens: Yea, Scot Osborne: Yea, Mike Slater: Yea, Nick Thom: Yea
Yea: 6, Nay: 0

9.a. Motion to Direct administration to approve position 24-25 school year

10. Discussion to Evaluate Superintendent

11. 23-24 Calendar date change

Move to accept 23-24 calendar date change of April 26th, 2024 to full SD day. This motion, made by Scot Osborne and seconded by Ashley Black, Carried.

Ashley Black: Yea, Adam Erickson: Yea, Jill Martens: Yea, Scot Osborne: Yea, Mike Slater: Yea, Nick Thom: Yea
Yea: 6, Nay: 0

12. Adjournment

Motion to adjourn @ 7:01 pm. This motion, made by Adam Erickson and seconded by Mike Slater, Carried.

Ashley Black: Yea, Adam Erickson: Yea, Jill Martens: Yea, Scot Osborne: Yea, Mike Slater: Yea, Nick Thom: Yea
Yea: 6, Nay: 0

Independent School District 507 Special
School Board Meeting
Wednesday, May 1, 2024 5:00 PM Central

1 Pine St, Nicollet, MN 56074, Community
Room
1 Pine St
Nicollet, MN 56074

Ashley Black: Present, Adam Erickson: Present, Jill Martens: Present, Scot Osborne: Present,
Mike Slater: Present, Nick Thom: Present. Present: 6.

1. CALL TO ORDER

2. ROLL CALL

3. APPROVAL OF AGENDA

Motion to approve as stated. This motion, made by Scot Osborne and seconded by Mike Slater,
Carried.

Ashley Black: Yea, Adam Erickson: Yea, Jill Martens: Yea, Scot Osborne: Yea, Mike Slater:
Yea, Nick Thom: Yea
Yea: 6, Nay: 0

4. RECOGNITION OF VISITORS

5. APPROVE 22-23 AUDIT AS PRESENTED

Motion to approve 22-23 audit. This motion, made by Nick Thom and seconded by Jill Martens,
Carried.

Ashley Black: Yea, Adam Erickson: Yea, Jill Martens: Yea, Scot Osborne: Yea, Mike Slater:
Yea, Nick Thom: Yea
Yea: 6, Nay: 0

6. ADJOURNMENT

Motion to adjourn @ 5:21 pm. This motion, made by Adam Erickson and seconded by Mike
Slater, Carried.

Ashley Black: Yea, Adam Erickson: Yea, Jill Martens: Yea, Scot Osborne: Yea, Mike Slater:
Yea, Nick Thom: Yea
Yea: 6, Nay: 0

Nicollet Public Schools Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void Date	Amount
NSBG		50840		Wire	1	01152	INTERNAL REVENUE SERVICE		No	No	No	04/05/2024	28,719.09
NSBG		50841		Wire	1	01231	PUBLIC EMPLOYEES RETIREMENT		No	No	No	04/05/2024	6,386.24
NSBG		50842		Wire	1	01234	TEACHERS RETIREMENT ASSN		No	No	No	04/05/2024	13,423.24
NSBG		50843		Wire	1	06742	MN DEPARTMENT OF REVENUE		No	No	No	04/05/2024	5,081.31
NSBG		50844		Wire	1	3010	FURTHER		No	No	No	04/05/2024	375.82
NSBG		50845		Wire	1	3279	AVIBEN		No	No	No	04/05/2024	3,055.77
NSBG		50846		Wire	1	5267	BPAS		No	No	No	04/05/2024	408.34
NSBG		50910		Wire	1	5284	ARBITER SPORTS LLC	LLC - Partnership	No	No	No	04/22/2024	5,000.00
NSBG		50911		Wire	1	5267	BPAS		No	No	No	04/22/2024	408.34
NSBG		50912		Wire	1	3719	MN PEIP		No	No	No	04/22/2024	42,998.06
NSBG		50927		Wire	1	3719	MN PEIP		No	No	No	04/01/2024	42,998.06
NSBG		50935		Wire	1	01152	INTERNAL REVENUE SERVICE		No	No	No	04/23/2024	23,756.10
NSBG		50936		Wire	1	01231	PUBLIC EMPLOYEES RETIREMENT		No	No	No	04/23/2024	4,702.32
NSBG		50937		Wire	1	01234	TEACHERS RETIREMENT ASSN		No	No	No	04/23/2024	12,408.48
NSBG		50938		Wire	1	06742	MN DEPARTMENT OF REVENUE		No	No	No	04/23/2024	4,127.27
NSBG		50939		Wire	1	1829	XCEL ENERGY		No	No	No	04/23/2024	10,917.77
NSBG		50940		Wire	1	3010	FURTHER		No	No	No	04/23/2024	821.36
NSBG		50941		Wire	1	3279	AVIBEN		No	No	No	04/23/2024	3,055.77
NSBG		50942		Wire	1	3433	VERIZON WIRELESS		No	No	No	04/23/2024	153.90
NSBG		50943		Wire	1	3719	MN PEIP		No	No	No	04/23/2024	19,276.11
NSBG		50944		Wire	1	5267	BPAS		No	No	No	04/23/2024	408.34
NSBG		50945		Wire	1	5323	METROPOLITAN LIFE INSURANCE COM		No	No	No	04/23/2024	1,568.03
NSBG		50946		Wire	1	5008	ICW GROUP/INSURANCE COMPANY OI	LLC - C Corp	No	No	No	04/23/2024	3,534.44
NSBG		50729	77295	Check	1	3184	COLLEGE ENTRANCE EXAM. BOARD		Yes	No	Yes	04/15/2024	(186.00)
NSBG		50822	77357	Check	1	5323	METROPOLITAN LIFE INSURANCE COM		Yes	No	Yes	04/03/2024	0.00
NSBG		50833	77358	Check	1	5044	ANDERSON, ERIN	Ind/Sole Proprietor	Yes	No	No	04/03/2024	450.00
NSBG		50831	77359	Check	1	4945	VESTIS		Yes	No	No	04/03/2024	89.48
NSBG		50828	77360	Check	1	4078	CONSOLIDATED COMMUNICATIONS		Yes	No	No	04/03/2024	1,805.89
NSBG		50826	77361	Check	1	3234	HENDRYCKS BUS CO		Yes	No	No	04/03/2024	9,303.30
NSBG		50832	77362	Check	1	4951	HOFFMAN, KENDRA		Yes	No	No	04/03/2024	38.00
NSBG		50836	77363	Check	1	5141	LOFFLER COMPANIES, INC		Yes	No	No	04/03/2024	663.92
NSBG		50839	77364	Check	1	5327	MACK SALES		Yes	No	No	04/03/2024	200.00
NSBG		50824	77365	Check	1	07097	MCKINLEY, BECKY		Yes	No	No	04/03/2024	9,206.22
NSBG		50825	77366	Check	1	1319	MENARDS		Yes	No	No	04/03/2024	62.63
NSBG		50838	77367	Check	1	5323	METROPOLITAN LIFE INSURANCE COM		Yes	No	No	04/03/2024	11,465.09
NSBG		50829	77368	Check	1	4361	OTTO BUS COMPANY, LLC	Partnership	Yes	No	No	04/03/2024	9,303.77
NSBG		50835	77369	Check	1	5120	OTTO, SCOTT		Yes	No	No	04/03/2024	4.00
NSBG		50837	77370	Check	1	5254	POLKA DOT DAIRY		Yes	No	No	04/03/2024	460.00
NSBG		50827	77371	Check	1	3884	QUADE, JACOB		Yes	No	No	04/03/2024	1,875.00

Nicollet Public Schools Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void Date	Amount
NSBG		50823	77372	Check	1	00271	RUDENICK BUS SERVICE, LLC		Yes	No	No	04/03/2024	8,695.86
NSBG		50830	77373	Check	1	4891	ST. PETER LUMBER COMPANY		Yes	No	No	04/03/2024	5.73
NSBG		50834	77374	Check	1	5114	YARGER, SAMANTHA		Yes	No	No	04/03/2024	17.50
NSBG		50849	77375	Check	1	2509	A+SECURITY, INC.		Yes	No	No	04/05/2024	119.85
NSBG		50850	77376	Check	1	3145	AMAZON CAPITAL SERVICES		Yes	No	No	04/05/2024	192.92
NSBG		50856	77377	Check	1	5160	ENTER, JOY	Ind/Sole Proprietor	Yes	No	No	04/05/2024	258.84
NSBG		50854	77378	Check	1	4979	JOHNSON FITNESS & WELLNESS		Yes	No	No	04/05/2024	804.00
NSBG		50847	77379	Check	1	00403	JOURNAL		Yes	No	No	04/05/2024	143.22
NSBG		50858	77380	Check	1	5329	KATO TOOL & EQUIPMENT		Yes	No	No	04/05/2024	107.88
NSBG		50848	77381	Check	1	06769	MANKATO AREA YOUTH BASEBALL		Yes	No	No	04/05/2024	1,050.00
NSBG		50855	77382	Check	1	5159	REINHART, STACY	Ind/Sole Proprietor	Yes	No	No	04/05/2024	785.81
NSBG		50857	77383	Check	1	5328	SOUTH CENTRAL YOUTH SPORTS		Yes	No	No	04/05/2024	294.85
NSBG		50851	77384	Check	1	3496	SOUTHERN STAR SOFTBALL		Yes	No	No	04/05/2024	1,800.00
NSBG		50853	77385	Check	1	4751	VOYAGER SOPRIS LEARNING	LLC - C Corp	Yes	No	No	04/05/2024	606.10
NSBG		50852	77386	Check	1	4408	WEST SIDE TRANSPORTATION LLC	LLC - Partnership	Yes	No	No	04/05/2024	2,153.10
NSBG		50882	77387	Check	1	3279	AVIBEN		Yes	No	No	04/19/2024	69.18
NSBG		50900	77388	Check	1	5019	BENZ, SEAN		Yes	No	No	04/19/2024	173.00
NSBG		50885	77389	Check	1	3573	BIMBO BAKERIES USA	C Corporation	Yes	No	No	04/19/2024	163.80
NSBG		50872	77390	Check	1	07230	CENTERPOINT		Yes	No	No	04/19/2024	1,927.53
NSBG		50867	77391	Check	1	00059	CITY OF NICOLLET		Yes	No	No	04/19/2024	716.71
NSBG		50881	77392	Check	1	3184	COLLEGE ENTRANCE EXAM. BOARD		Yes	No	No	04/19/2024	186.00
NSBG		50904	77393	Check	1	5151	COURRIER, JENNA		Yes	No	No	04/19/2024	50.00
NSBG		50871	77394	Check	1	02652	CRYSTAL VALLEY COOP		Yes	No	No	04/19/2024	215.82
NSBG		50889	77395	Check	1	4110	GROUND ZERO SERVICES, LLC		Yes	No	No	04/19/2024	94.00
NSBG		50898	77396	Check	1	4951	HOFFMAN, KENDRA		Yes	No	No	04/19/2024	84.98
NSBG		50892	77397	Check	1	4386	HYVEE ACCOUNTS RECEIVABLE		Yes	No	No	04/19/2024	210.86
NSBG		50869	77398	Check	1	00403	JOURNAL		Yes	No	No	04/19/2024	143.22
NSBG		50879	77399	Check	1	2995	KENNEDY & GRAVEN CHARTERED	LLC - Partnership	Yes	No	No	04/19/2024	375.00
NSBG		50896	77400	Check	1	4908	KING, EMMELYN		Yes	No	No	04/19/2024	264.19
NSBG		50884	77401	Check	1	3410	LJP ENTERPRISES WASTE & RECYCL		Yes	No	No	04/19/2024	579.16
NSBG		50901	77402	Check	1	5092	MANKATO AREA GIRLS FASTPITCH ASS		Yes	No	No	04/19/2024	100.00
NSBG		50874	77403	Check	1	08042	MARTIN LUTHER COLLEGE		Yes	No	No	04/19/2024	528.00
NSBG		50880	77404	Check	1	3162	MCDOWELL AGENCY, INC.		Yes	No	No	04/19/2024	20.00
NSBG		50875	77405	Check	1	1319	MENARDS		Yes	No	No	04/19/2024	997.93
NSBG		50909	77406	Check	1	5323	METROPOLITAN LIFE INSURANCE COM		Yes	No	Yes	04/19/2024	0.00
NSBG		50878	77407	Check	1	2677	METZGER, MICHELE		Yes	No	No	04/19/2024	134.00
NSBG		50899	77408	Check	1	4975	MIDWEST REFRIGERATION AND HEATI		Yes	No	No	04/19/2024	250.00
NSBG		50877	77409	Check	1	2469	MINNESOTA ZOO		Yes	No	No	04/19/2024	216.00
NSBG		50886	77410	Check	1	3719	MN PEIP		Yes	No	Yes	04/19/2024	0.00

Nicollet Public Schools Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void Date	Amount
NSBG		50902	77411	Check	1	5106	MSHSL SUPPLY ORDER		Yes	No	No	04/19/2024	20.00
NSBG		50887	77412	Check	1	3901	NICKEL TRANSPORTATION, INC.		Yes	No	No	04/19/2024	16,110.43
NSBG		50870	77413	Check	1	01674	NICOLLET EDUCATION ASSOCIATION		Yes	No	No	04/19/2024	1,285.28
NSBG		50903	77414	Check	1	5134	O'REILLY AUTOMOTIVE, INC		Yes	No	No	04/19/2024	60.27
NSBG		50891	77415	Check	1	4361	OTTO BUS COMPANY, LLC	Partnership	Yes	No	No	04/19/2024	393.32
NSBG		50876	77416	Check	1	2263	OTTO ELECTRIC INC		Yes	No	No	04/19/2024	8,750.00
NSBG		50907	77417	Check	1	5254	POLKA DOT DAIRY		Yes	No	No	04/19/2024	667.60
NSBG		50897	77418	Check	1	4918	QUADIANT FINANCE USA, INC.		Yes	No	No	04/19/2024	200.00
NSBG		50894	77419	Check	1	4826	QUADIANT LEASING USA, INC.		Yes	No	No	04/19/2024	356.28
NSBG		50873	77420	Check	1	07365	REGION 2A - MSHSL		Yes	No	No	04/19/2024	30.00
NSBG		50883	77421	Check	1	3369	RIDDELL/ALL AMERICAN SPORTS COR	C Corporation	Yes	No	No	04/19/2024	1,706.95
NSBG		50868	77422	Check	1	00271	RUDENICK BUS SERVICE, LLC		Yes	No	No	04/19/2024	380.39
NSBG		50888	77423	Check	1	3947	SHRED RIGHT		Yes	No	No	04/19/2024	58.91
NSBG		50866	77424	Check	1	00053	SOUTH CENTRAL SERVICE COOPERAT		Yes	No	No	04/19/2024	1,363.00
NSBG		50895	77425	Check	1	4891	ST. PETER LUMBER COMPANY		Yes	No	No	04/19/2024	111.56
NSBG		50890	77426	Check	1	4286	SYSCO WESTERN MINNESOTA, INC.	C Corporation	Yes	No	No	04/19/2024	5,328.58
NSBG		50906	77427	Check	1	5163	THREE RIVERS PARK DISTRICT		Yes	No	No	04/19/2024	62.50
NSBG		50908	77428	Check	1	5304	TOPPERS & TRAILERS PLUS		Yes	No	No	04/19/2024	97.75
NSBG		50905	77429	Check	1	5162	TRILLS & THRILLS MUSIC FESTIVALS		Yes	No	No	04/19/2024	1,376.00
NSBG		50893	77430	Check	1	4599	TROPHIES PLUS, INC		Yes	No	No	04/19/2024	200.50
NSBG		50947	77431	Check	1	5161	BRAND, JOHN		Yes	No	No	04/23/2024	4,249.00
NSBG		50963	77432	Check	1	3145	AMAZON CAPITAL SERVICES		Yes	No	No	04/25/2024	2,301.27
NSBG		50970	77433	Check	1	4945	VESTIS		Yes	No	No	04/25/2024	89.48
NSBG		50964	77434	Check	1	3573	BIMBO BAKERIES USA	C Corporation	Yes	No	No	04/25/2024	201.30
NSBG		50958	77435	Check	1	08407	BSN SPORTS LLC		Yes	No	No	04/25/2024	608.00
NSBG		50960	77436	Check	1	2963	BUSINESS CARD		Yes	No	No	04/25/2024	273.00
NSBG		50961	77437	Check	1	2963	BUSINESS CARD		Yes	No	No	04/25/2024	1,358.68
NSBG		50955	77438	Check	1	07230	CENTERPOINT		Yes	No	No	04/25/2024	972.18
NSBG		50966	77439	Check	1	3935	CREATIVE AD SOLUTIONS, INC.		Yes	No	No	04/25/2024	57.28
NSBG		50973	77440	Check	1	5206	FOUR SEASONS SCREEN PRINTING		Yes	No	No	04/25/2024	650.00
NSBG		50954	77441	Check	1	01629	HILLYARD/HUTCHINSON		Yes	No	No	04/25/2024	11.66
NSBG		50962	77442	Check	1	3078	HOFFMAN, CARRIE		Yes	No	No	04/25/2024	63.16
NSBG		50959	77443	Check	1	1319	MENARDS		Yes	No	No	04/25/2024	136.12
NSBG		50975	77444	Check	1	5330	MINNESOTA PAVING & MATERIALS		Yes	No	No	04/25/2024	858.03
NSBG		50953	77445	Check	1	01131	MINNESOTA VALLEY EDUCATION DISTI		Yes	No	No	04/25/2024	16,191.56
NSBG		50968	77446	Check	1	4318	NICOLLET COUNTY PUBLIC SERVICES		Yes	No	No	04/25/2024	796.00
NSBG		50956	77447	Check	1	07960	NICOLLET MART		Yes	No	No	04/25/2024	103.48
NSBG		50972	77448	Check	1	5155	PEHRSON, PATRIC		Yes	No	No	04/25/2024	571.30
NSBG		50971	77449	Check	1	5145	PEPSI-COLA OF MANKATO		Yes	No	No	04/25/2024	632.10

Nicollet Public Schools Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void Date	Amount
NSBG	50969	77450	Check	1	4527		PERFORMANCE FOODSERVICE - MAR:		Yes	No	No	04/25/2024	3,103.32
NSBG	50974	77451	Check	1	5254		POLKA DOT DAIRY		Yes	No	No	04/25/2024	1,374.20
NSBG	50952	77452	Check	1	00187		REGION V COMPUTER SERVICES		Yes	No	No	04/25/2024	2,677.50
NSBG	50957	77453	Check	1	08107		SCHOOL SPECIALTY, INC.		Yes	No	No	04/25/2024	117.30
NSBG	50951	77454	Check	1	00053		SOUTH CENTRAL SERVICE COOPERAT		Yes	No	No	04/25/2024	500.00
NSBG	50965	77455	Check	1	3597		ST. MARY'S CATHOLIC SCHOOL		Yes	No	No	04/25/2024	75.00
NSBG	50967	77456	Check	1	4286		SYSCO WESTERN MINNESOTA, INC. C Corporation		Yes	No	No	04/25/2024	4,139.62
Bank Total:												\$383,530.36	
Report Total:												\$383,530.36	

I recommend accepting the gifts as described below.

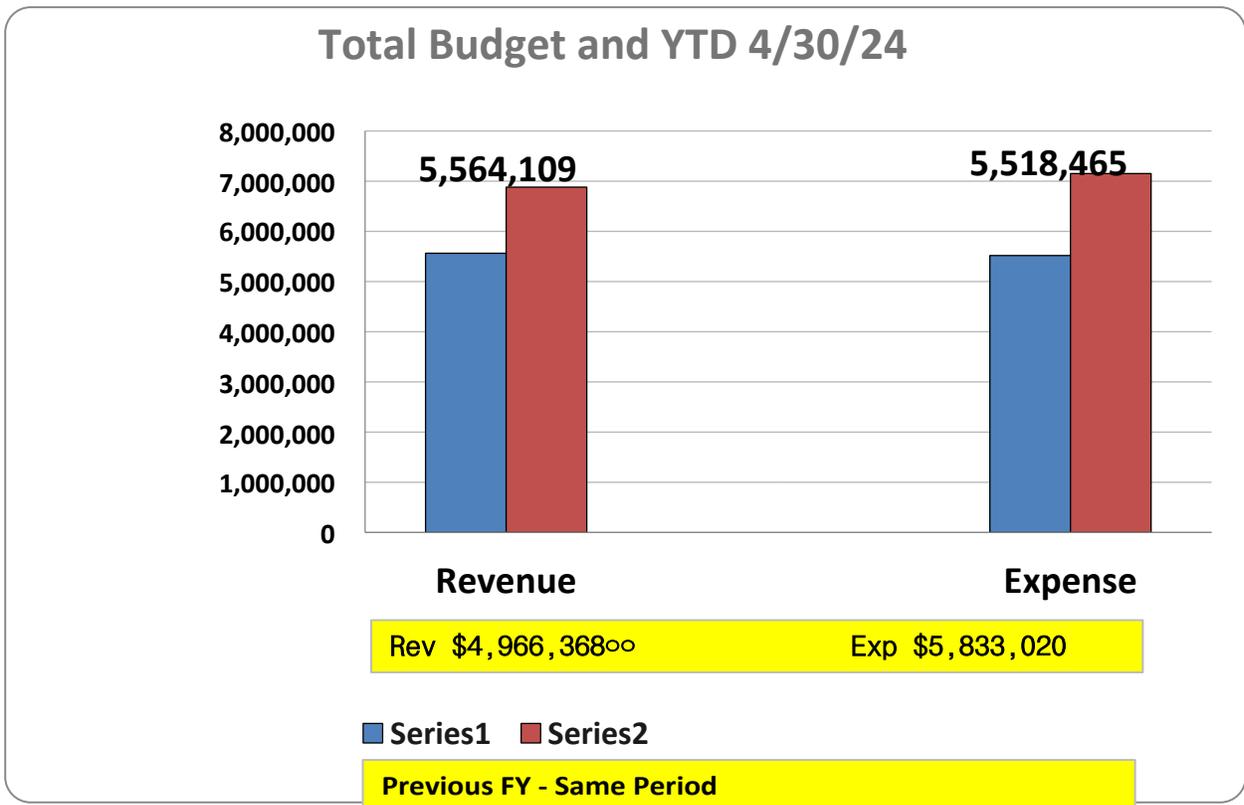
Donor Name	Description	Value	Purpose of Gift
Minneapolis Foundation	Understand Native	\$1,998.30	Purchase published materials
Formerly PTO	Class of 2024	\$392.00	Senior Account
UFC	FFA	\$5,000.00	Member Needs
Glen Taylor Foundation	NECC Playground	\$40,000.00	NECC Playground

Superintendent recommends the following resolution: Be it resolved by the School Board of Independent School District No. 507 that pursuant to Minnesota Statute 122A.40 Sub. Div. 5 that the teaching contracts of Sarah Myer, Sarah Gullixson, and Katelyn Scharpe are hereby non-renewed at the close of the 23-24 school year effective June 30, 2024 The purpose of the non-renewal is due to student enrollment and budget reductions.

**Nicollet ISD 507
Monthly Budget Report
April 30, 2024**

All Funds

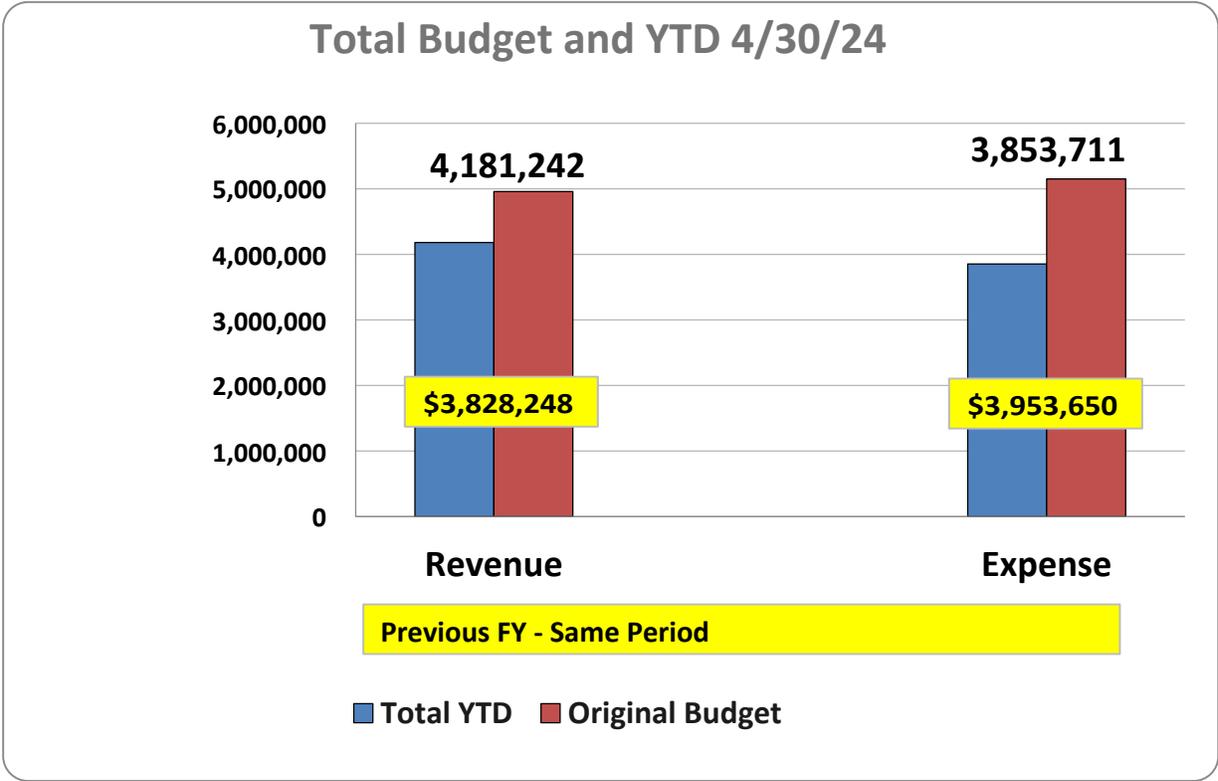
	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>	
Total YTD	5,564,109	5,518,465	45,643	
Original Budget	6,881,463	7,152,036	(270,573)	
	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of</u>
Original Budget	6,881,463		7,152,036	
YTD	5,564,109	80.86%	5,518,465	77.16%
Remaining Balance	1,317,354	19.14%	1,633,571	22.84%
Month Ending:				
7/31/2023	444,159	6.45%	197,460	2.76%
8/31/2023	758,052	11.02%	285,825	4.00%
9/30/2023	498,198	7.24%	577,591	8.08%
10/31/2023	402,863	5.85%	636,501	8.90%
11/30/2023	372,920	5.42%	554,418	7.75%
12/31/2023	584,302	8.49%	517,109	7.23%
1/31/2024	579,663	8.42%	1,207,141	16.88%
2/29/2024	669,486	9.73%	544,697	7.62%
3/31/2024	643,625	9.35%	507,263	7.09%
4/30/2024	609,826	8.86%	490,460	6.86%
5/31/2024	0	0.00%	0	0.00%
6/30/2024	0	0.00%	0	0.00%
Total YTD	<u>5,564,109</u>	<u>80.86%</u>	<u>5,518,465</u>	<u>77.16%</u>



**Nicollet ISD 507
Monthly Budget Report
April 30, 2024**

Fund 1 - General

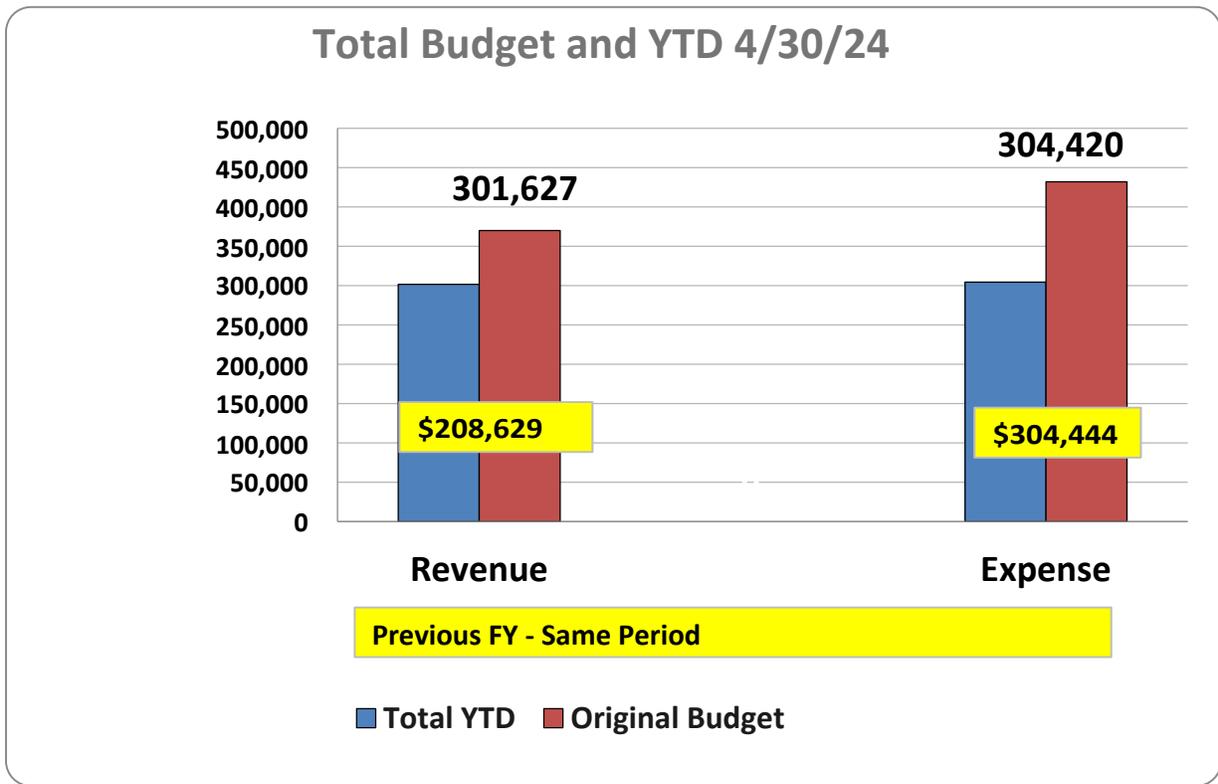
	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>	
Total YTD	4,181,242	3,853,711	327,531	
Original Budget	4,958,485	5,150,786	(192,301)	
	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Original Budget	4,958,485		5,150,786	
YTD	4,181,242	84.32%	3,853,711	74.82%
Remaining Balance	777,243	15.68%	1,297,075	25.18%
Month Ending:				
7/31/2023	344,410	6.95%	161,559	3.14%
8/31/2023	648,323	13.08%	201,886	3.92%
9/30/2023	402,265	8.11%	454,809	8.83%
10/31/2023	247,936	5.00%	536,527	10.42%
11/30/2023	188,148	3.79%	408,324	7.93%
12/31/2023	442,468	8.92%	400,391	7.77%
1/31/2024	494,644	9.98%	496,533	9.64%
2/29/2024	559,720	11.29%	405,347	7.87%
3/31/2024	520,847	10.50%	386,312	7.50%
4/30/2024	332,482	6.71%	402,024	7.81%
5/31/2024	0	0.00%	0	0.00%
6/30/2024	0	0.00%	0	0.00%
Total YTD	<u>4,181,242</u>	<u>84.32%</u>	<u>3,853,711</u>	<u>74.82%</u>



Fund 2 - Food Service

**Nicollet ISD 507
Monthly Budget Report
April 30, 2024**

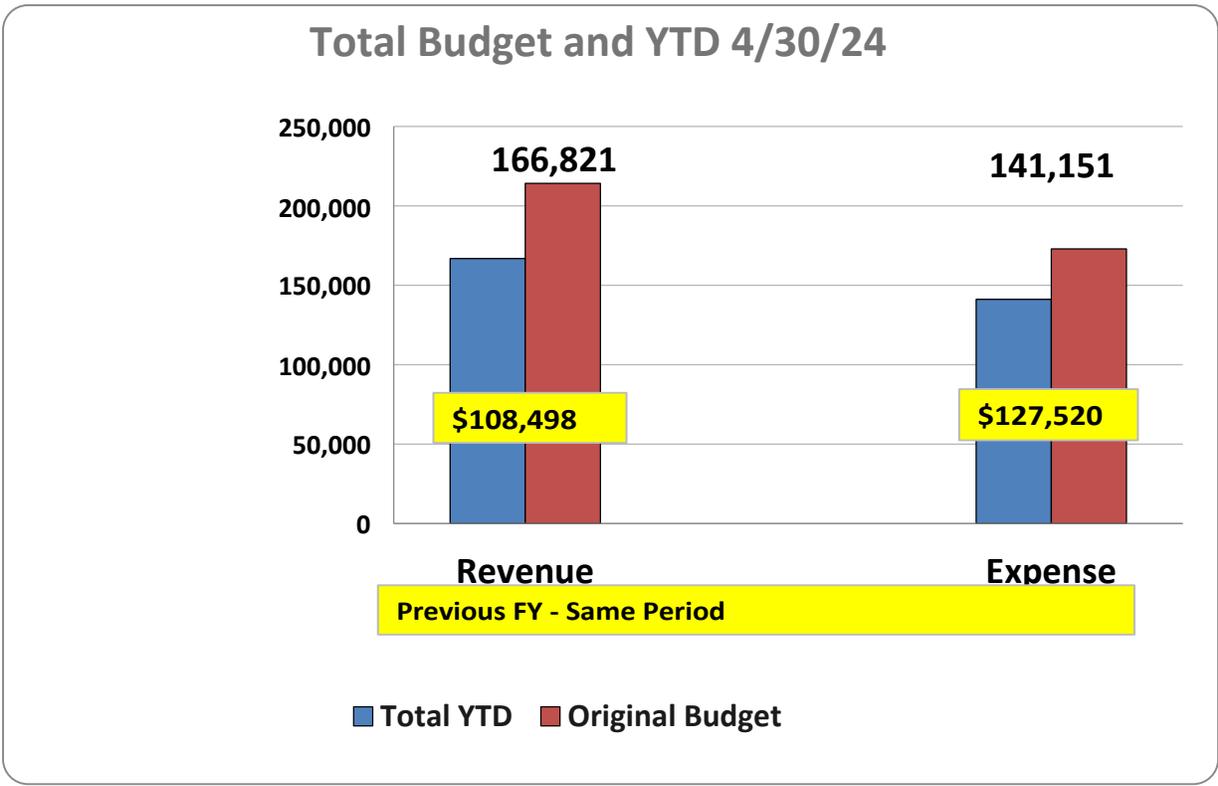
	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>	
Total YTD	301,627	304,420	(2,793)	
Original Budget	370,015	432,011	(61,996)	
State Breakfast Aid	4,776			
	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Original Budget	370,015		432,011	
YTD	301,627	81.52%	304,420	70.47%
Remaining Balance	68,388	18.48%	127,591	29.53%
Month Ending:				
7/31/2023	3,690	1.00%	4,712	1.09%
8/31/2023	2,900	0.78%	18,401	4.26%
9/30/2023	3,254	0.88%	38,016	8.80%
10/31/2023	32,608	8.81%	34,994	8.10%
11/30/2023	61,639	16.66%	41,074	9.51%
12/31/2023	36,080	9.75%	23,521	5.44%
1/31/2024	33,207	8.97%	41,493	9.60%
2/29/2024	41,830	11.30%	40,644	9.41%
3/31/2024	41,106	11.11%	34,571	8.00%
4/30/2024	45,313	12.25%	26,993	6.25%
5/31/2024	0	0.00%	0	0.00%
6/30/2024	0	0.00%	0	0.00%
Total YTD	301,627	81.52%	304,420	70.47%



Fund 4 - Community Srvc.

**Nicollet ISD 507
Monthly Budget Report
April 30, 2024**

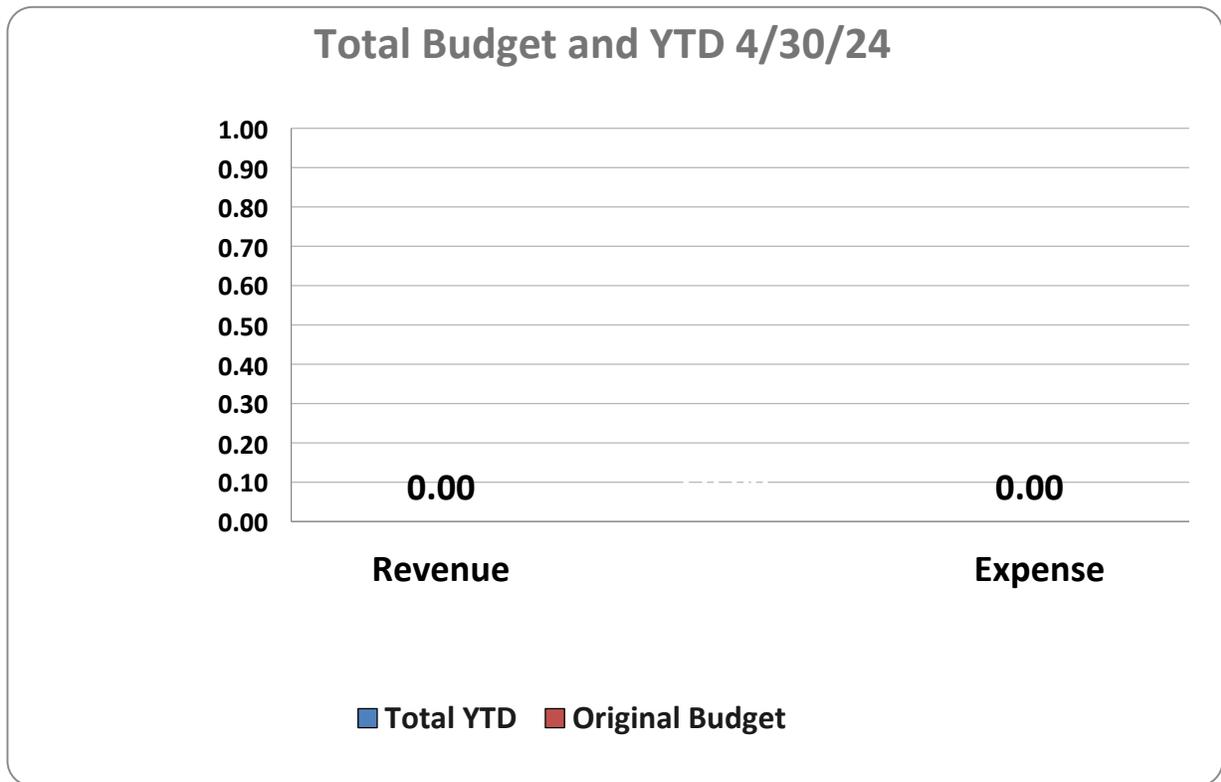
	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>	
Total YTD	166,821	141,151	25,670	
Original Budget	214,162	172,900	41,262	
	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Original Budget	214,162		172,900	
YTD	166,821	77.89%	141,151	81.64%
Remaining Balance	47,341	22.11%	31,749	18.36%
Month Ending:				
7/31/2023	2,405	1.12%	2,626	1.52%
8/31/2023	12,593	5.88%	8,318	4.81%
9/30/2023	9,842	4.60%	16,425	9.50%
10/31/2023	9,352	4.37%	13,950	8.07%
11/30/2023	43,705	20.41%	21,939	12.69%
12/31/2023	17,239	8.05%	10,157	5.87%
1/31/2024	21,164	9.88%	16,412	9.49%
2/29/2024	11,512	5.38%	20,147	11.65%
3/31/2024	25,784	12.04%	16,028	9.27%
4/30/2024	13,225	6.18%	15,149	8.76%
5/31/2024	0	0.00%	0	0.00%
6/30/2024	0	0.00%	0	0.00%
Total YTD	166,821	77.89%	141,151	81.64%



Fund 6 - Building

**Nicollet ISD 507
Monthly Budget Report
April 30, 2024**

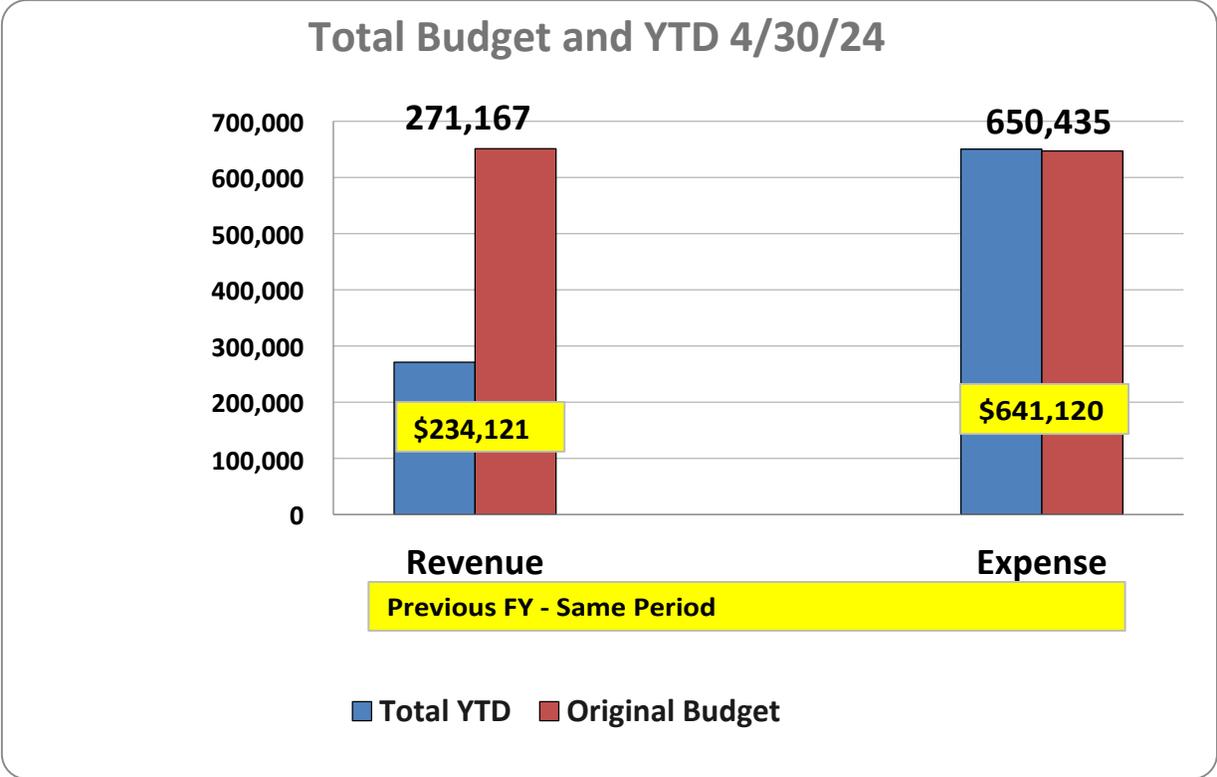
	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>	
Total YTD	0.00	0.00	0.00	
Original Budget	0.00	0.00	0.00	
	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Original Budget	0.00		0.00	
YTD	0.00	#DIV/0!	0.00	#DIV/0!
Remaining Balance	0.00	#DIV/0!	0.00	#DIV/0!
Month Ending:				
7/31/2023	0.00	#DIV/0!	-10,000.00	#DIV/0!
8/31/2023	0.00	#DIV/0!	0.00	#DIV/0!
9/30/2023	0.00	#DIV/0!	0.00	#DIV/0!
10/31/2023	0.00	#DIV/0!	0.00	#DIV/0!
11/30/2023	0.00	#DIV/0!	0.00	#DIV/0!
12/31/2023	0.00	#DIV/0!	10,000.00	#DIV/0!
1/31/2024	0.00	#DIV/0!	0.00	#DIV/0!
2/29/2024	0.00	#DIV/0!	0.00	#DIV/0!
3/31/2024	0.00	#DIV/0!	0.00	#DIV/0!
4/30/2024	0.00	#DIV/0!	0.00	#DIV/0!
5/31/2024	0.00	#DIV/0!	0.00	#DIV/0!
6/30/2024	0.00	#DIV/0!	0.00	#DIV/0!
Total YTD	0.00	#DIV/0!	0.00	#DIV/0!



Fund 7 - Debt Service

**Nicollet ISD 507
Monthly Budget Report
April 30, 2024**

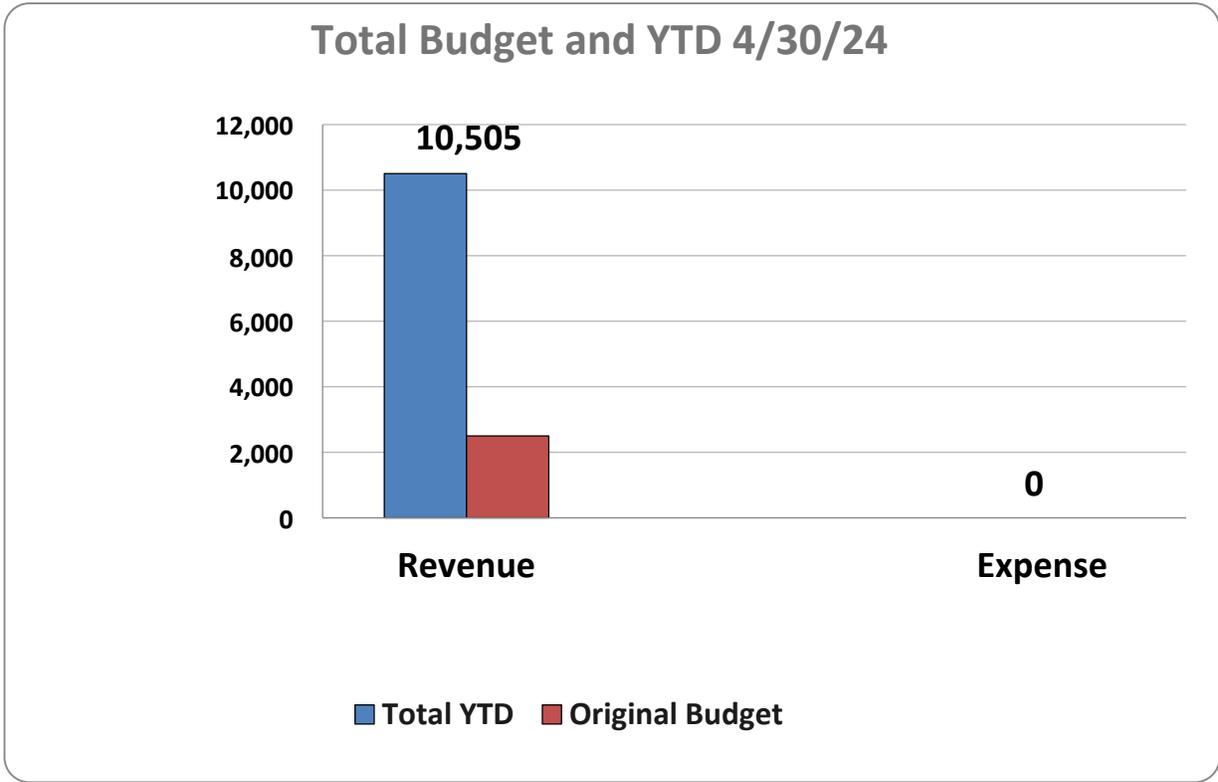
	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>	
Total YTD	271,167	650,435	(379,268)	
Original Budget	651,221	647,235	3,986	
	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Original Budget	651,221		647,235	
YTD	271,167	41.64%	650,435	100.49%
Remaining Balance	380,054	58.36%	(3,200)	-0.49%
Month Ending:				
7/31/2023	45,201	6.94%	30,868	4.77%
8/31/2023	28,055	4.31%	0	0.00%
9/30/2023	45,643	7.01%	0	0.00%
10/31/2023	45,311	6.96%	0	0.00%
11/30/2023	19,182	2.95%	0	0.00%
12/31/2023	45,199	6.94%	0	0.00%
1/31/2024	0	0.00%	615,868	95.15%
2/29/2024	225	0.03%	0	0.00%
3/31/2024	0	0.00%	3,700	0.57%
4/30/2024	42,352	6.50%	0	0.00%
5/31/2024	0	0.00%	0	0.00%
6/30/2024	0	0.00%	0	0.00%
Total YTD	<u>271,167</u>	<u>41.64%</u>	<u>650,435</u>	<u>100.49%</u>



Fund 21 - Rentals

**Nicollet ISD 507
Monthly Budget Report
April 30, 2024**

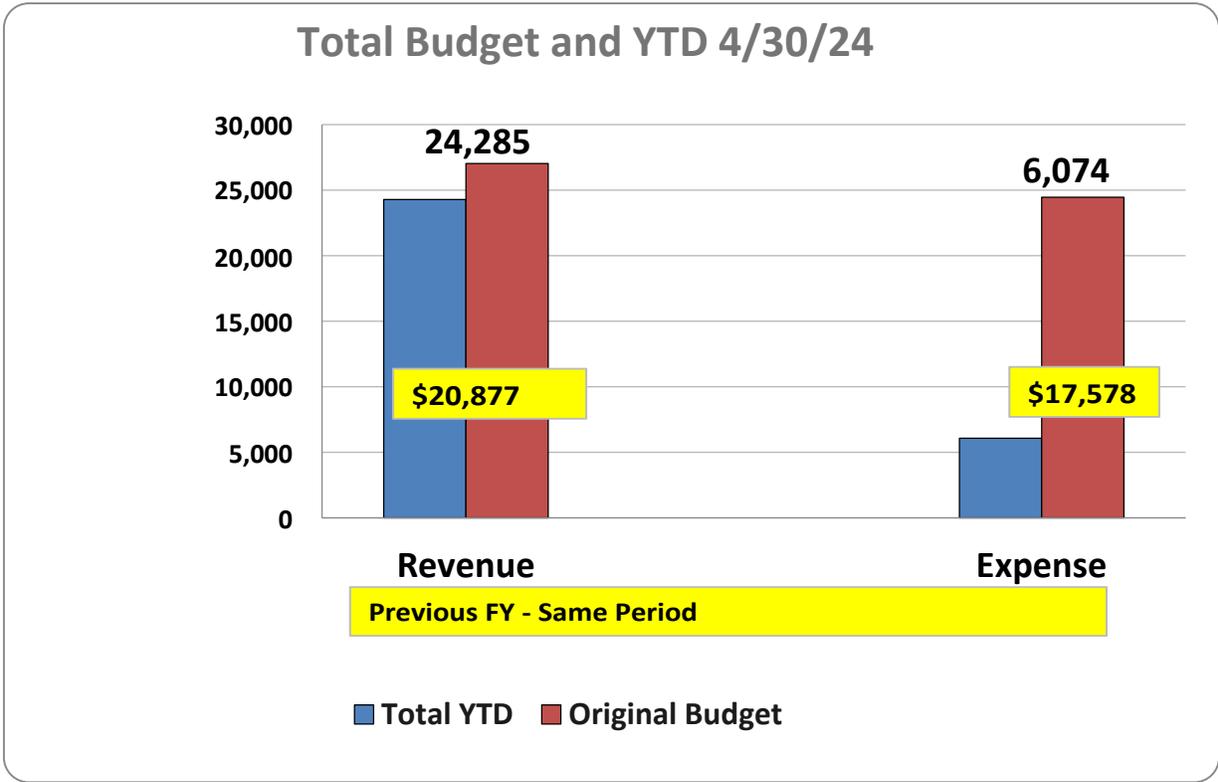
	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>	
Total YTD	10,505	0	10,505	
Original Budget	2,500	0	2,500	
	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Original Budget	2,500		0	
YTD	10,505	420.20%	0	#DIV/0!
Remaining Balance	(8,005)	-320.20%	0	#DIV/0!
Month Ending:				
7/31/2023	3,300	132.00%	0	#DIV/0!
8/31/2023	1,175	47.00%	0	#DIV/0!
9/30/2023	900	36.00%	0	#DIV/0!
10/31/2023	475	19.00%	0	#DIV/0!
11/30/2023	0	0.00%	0	#DIV/0!
12/31/2023	0	0.00%	0	#DIV/0!
1/31/2024	75	3.00%	0	#DIV/0!
2/29/2024	450	18.00%	0	#DIV/0!
3/31/2024	500	20.00%	0	#DIV/0!
4/30/2024	3,630	145.20%	0	#DIV/0!
5/31/2024	0	0.00%	0	#DIV/0!
6/30/2024	0	0.00%	0	#DIV/0!
Total YTD	10,505	420.20%	0	#DIV/0!



Fund 24 - Fitness Ctr

**Nicollet ISD 507
Monthly Budget Report
April 30, 2024**

	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>	
Total YTD	24,285	6,074	18,210	
Original Budget	27,030	24,458	2,572	
	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Original Budget	27,030		24,458	
YTD	24,285	89.84%	6,074	24.84%
Remaining Balance	2,745	10.16%	18,384	75.16%
Month Ending:				
7/31/2023	2,417	8.94%	0	0.00%
8/31/2023	2,733	10.11%	0	0.00%
9/30/2023	311	1.15%	3,550	14.52%
10/31/2023	2,827	10.46%	47	0.19%
11/30/2023	2,162	8.00%	219	0.89%
12/31/2023	2,796	10.34%	(1,845)	-7.54%
1/31/2024	3,749	13.87%	1,248	5.10%
2/29/2024	2,543	9.41%	550	2.25%
3/31/2024	2,365	8.75%	1,459	5.96%
4/30/2024	2,382	8.81%	847	3.46%
5/31/2024	0	0.00%	0	0.00%
6/30/2024	0	0.00%	0	0.00%
Total YTD	24,285	89.84%	6,074	24.84%

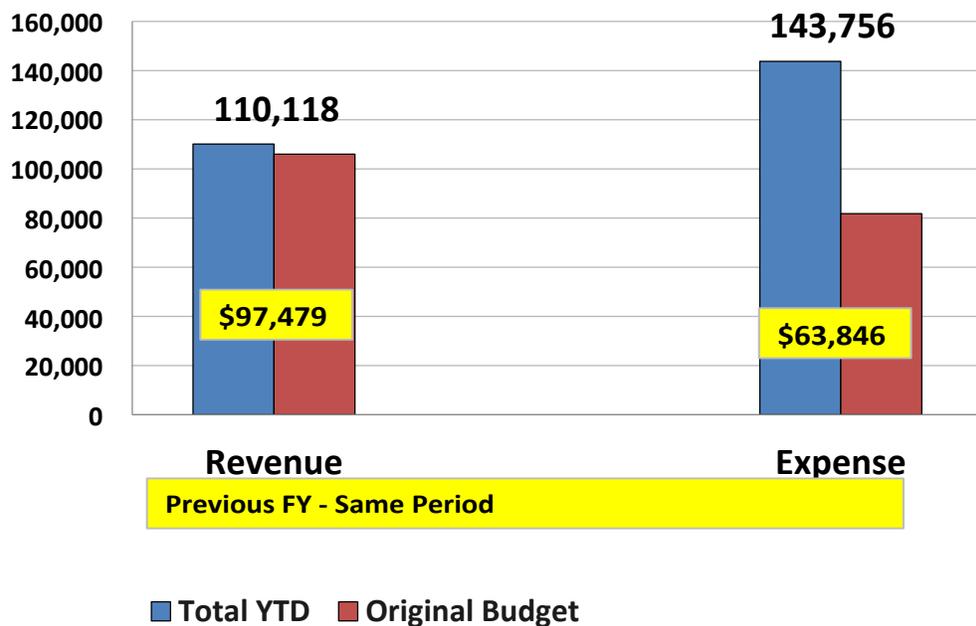


Fund 25 - Student Activities

**Nicollet ISD 507
Monthly Budget Report
April 30, 2024**

	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>	
Total YTD	110,118	143,756	(33,637)	
Original Budget	106,000	81,800	24,200	
	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Original Budget	106,000		81,800	
YTD	110,118	103.89%	143,756	175.74%
Remaining Balance	(4,118)	-3.89%	(61,956)	-75.74%
Month Ending:				
7/31/2023	158	0.15%	723	0.88%
8/31/2023	1,960	1.85%	1,615	1.97%
9/30/2023	4,246	4.01%	13,693	16.74%
10/31/2023	31,019	29.26%	12,514	15.30%
11/30/2023	16,825	15.87%	36,830	45.02%
12/31/2023	5,932	5.60%	17,479	21.37%
1/31/2024	8,250	7.78%	7,129	8.72%
2/29/2024	7,270	6.86%	32,374	39.58%
3/31/2024	22,476	21.20%	20,843	25.48%
4/30/2024	11,982	11.30%	557	0.68%
5/31/2024	0	0.00%	0	0.00%
6/30/2024	0	0.00%	0	0.00%
Total YTD	110,118	103.89%	143,756	175.74%

Total Budget and YTD 4/30/24

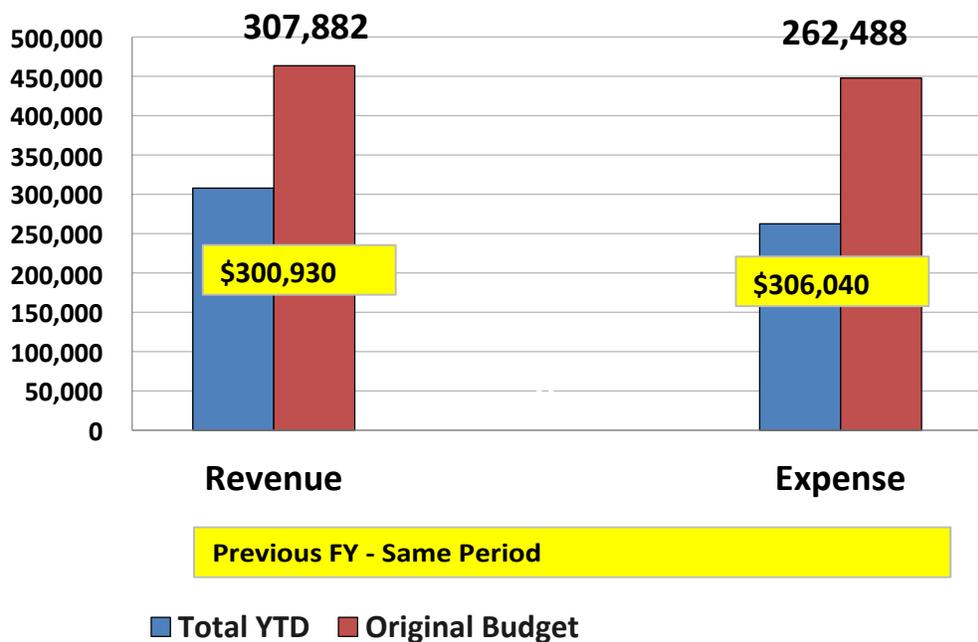


Fund 34 - NECC (DC)

**Nicollet ISD 507
Monthly Budget Report
April 30, 2024**

	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>	
Total YTD	307,882	262,488	45,395	
Original Budget	463,500	447,764	15,736	
Budget Transfer	55,000			
	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Original Budget	463,500		447,764	
YTD	307,882	66.43%	262,488	58.62%
Remaining Balance	155,618	33.57%	185,276	41.38%
Month Ending:				
7/31/2023	14,614	3.15%	1,888	0.42%
8/31/2023	18,450	3.98%	44,691	9.98%
9/30/2023	17,522	3.78%	43,095	9.62%
10/31/2023	19,089	4.12%	21,415	4.78%
11/30/2023	24,011	5.18%	27,486	6.14%
12/31/2023	19,901	4.29%	38,709	8.64%
1/31/2024	8,738	1.89%	8,627	1.93%
2/29/2024	28,808	6.22%	26,018	5.81%
3/31/2024	13,664	2.95%	23,589	5.27%
4/30/2024	143,087	30.87%	26,970	6.02%
5/31/2024	0	0.00%	0	0.00%
6/30/2024	0	0.00%	0	0.00%
Total YTD	307,882	66.43%	262,488	58.62%

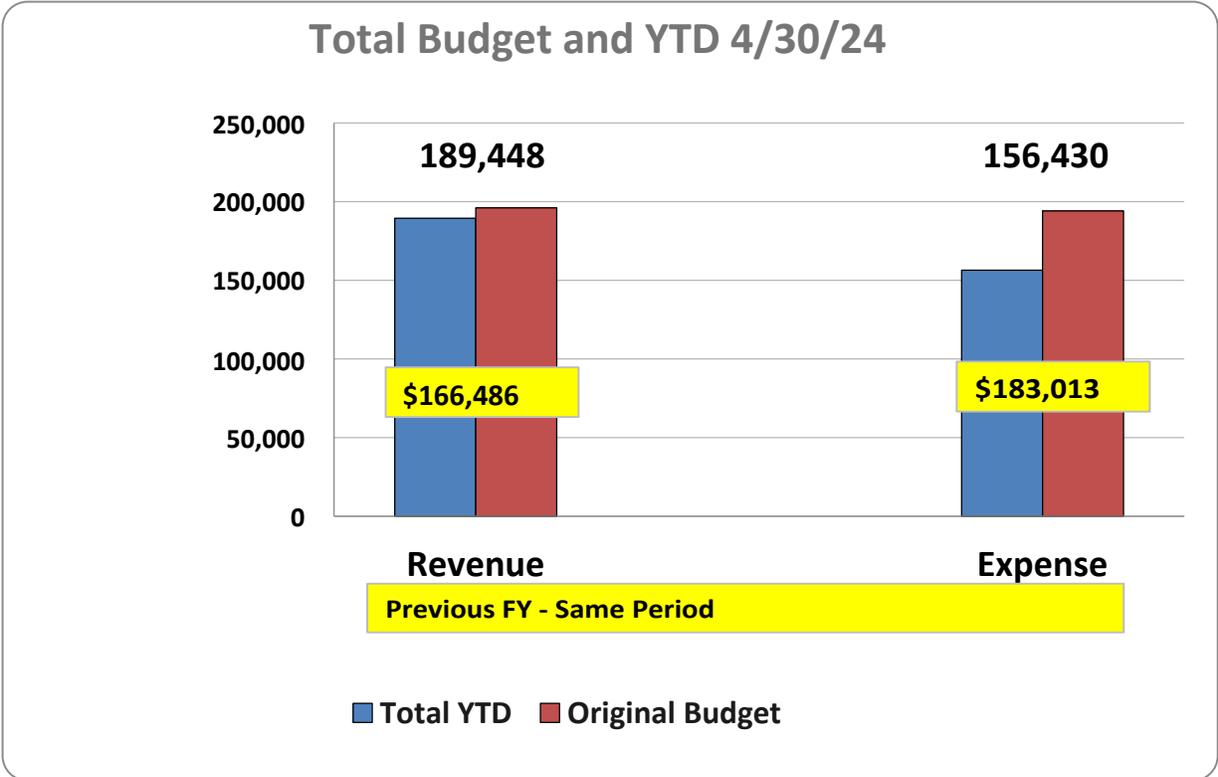
Total Budget and YTD 4/30/24



Fund 44 - Latchkey

**Nicollet ISD 507
Monthly Budget Report
April 30, 2024**

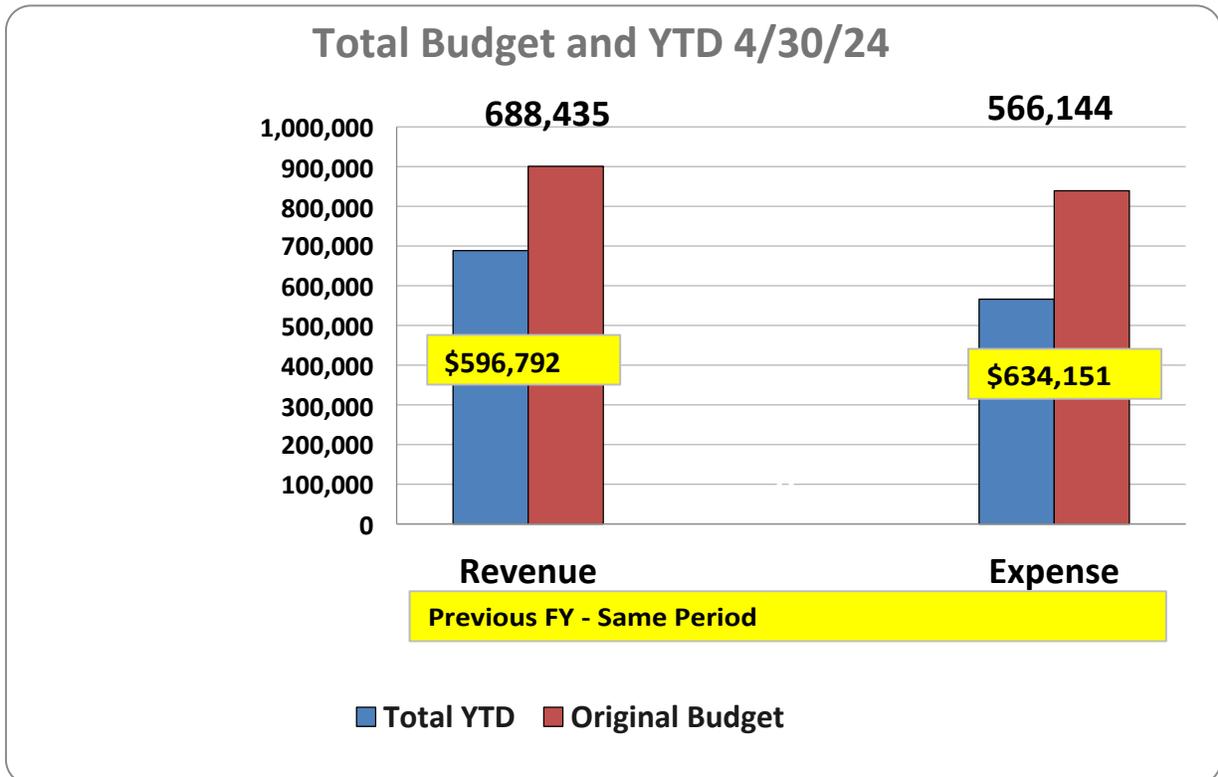
	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>	
Total YTD	189,448	156,430	33,017	
Original Budget	196,050	194,082	1,968	
	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Original Budget	196,050		194,082	
YTD	189,448	96.63%	156,430	80.60%
Remaining Balance	6,602	3.37%	37,652	19.40%
Month Ending:				
7/31/2023	27,965	14.26%	5,083	2.62%
8/31/2023	41,864	21.35%	10,915	5.62%
9/30/2023	14,215	7.25%	8,003	4.12%
10/31/2023	14,245	7.27%	17,054	8.79%
11/30/2023	17,248	8.80%	18,547	9.56%
12/31/2023	14,689	7.49%	18,697	9.63%
1/31/2024	9,838	5.02%	19,832	10.22%
2/29/2024	17,127	8.74%	19,618	10.11%
3/31/2024	16,883	8.61%	20,762	10.70%
4/30/2024	15,372	7.84%	17,921	9.23%
5/31/2024	0	0.00%	0	0.00%
6/30/2024	0	0.00%	0	0.00%
Total YTD	189,448	96.63%	156,430	80.60%



**Fund 4 -
Community Srvc.
ALL**

**Nicollet ISD 507
Monthly Budget Report
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	<u>Revenue</u>	<u>Expense</u>	<u>Deficit/Surplus</u>	
Total YTD	688,435	566,144	122,292	
Original Budget	900,742	839,204	61,538	
Playground Assigned	129,866			
	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Original Budget	900,742		839,204	
YTD	688,435	76.43%	566,144	67.46%
Remaining Balance	212,307	23.57%	273,060	32.54%
Month Ending:				
7/31/2023	47,400	5.26%	9,598	1.14%
8/31/2023	75,640	8.40%	63,924	7.62%
9/30/2023	41,890	4.65%	71,073	8.47%
10/31/2023	45,513	5.05%	52,465	6.25%
11/30/2023	87,126	9.67%	68,191	8.13%
12/31/2023	54,624	6.06%	65,718	7.83%
1/31/2024	43,488	4.83%	46,118	5.50%
2/29/2024	59,990	6.66%	66,333	7.90%
3/31/2024	58,696	6.52%	61,838	7.37%
4/30/2024	174,067	19.32%	60,886	7.26%
5/31/2024	0	0.00%	0	0.00%
6/30/2024	0	0.00%	0	0.00%
Total YTD	688,435	76.43%	566,144	67.46%



1. **Infants**

Hours per week	30 Hours	35 Hours	40 Hours	45 Hours
Rate per week	\$200.00	\$220.00	\$250.00	\$280.00

2. **Toddlers:**

Hours per week	30 Hours	35 Hours	40 Hours	45 Hours
Rate per week	\$190.00	\$210.00	\$240.00	\$270.00