

Agenda

1. CALL TO ORDER

2. ROLL CALL

3. VISITOR COMMENTS

The school board meeting is a meeting in the public, not a public meeting. Nicollet School Board Policy provides that persons who wish to have a subject discussed at a public school board meeting are encouraged to notify the superintendent's office in advance of the school board meeting. The school board chair will recognize one speaker at a time and will rule out of order other speakers who are not recognized, violations of data privacy, or inappropriate comments.

4. APPROVAL OF AGENDA

5. REPORTS AND PRESENTATION

5.a. Superintendent's Report

8

Legislative update.

We were awarded \$60,000 from the MN Department of Agriculture for the Meat Education and Training Grant. Thanks to Pat Pehrson (Ag Instructor) for making this opportunity available for NPS students. We are developing plans to remodel the home ec room and for the purchase of butchery education equipment.

The butchery program will make sharing the space with the school readiness classroom more challenging. Traffic through the SR room will increase, and the operation of the butchery program could be disruptive.

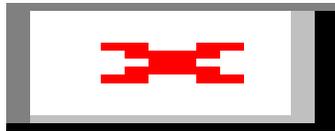
The school readiness teachers and I are discussing how to mitigate the situation. The school board facilities committee (Mike, Scot) and I are exploring options for moving that SR

classroom to another location near the NECC.

ABDO Solutions is unable to conduct our financial audit. They cited lack of staffing as the reason for discontinuing their service to NPS. I contacted six firms with experience conducting public school district audits. Two agreed to provide proposals.

The preliminary 2023-24 budgets proposed by MVED to the superintendents' advisory council this spring increase costs to Nicollet: March \$39,000, April \$78,000, May \$53,000. The services provided to Nicollet will be similar to last year. I informed the MVED director and the superintendents that the budget scenarios are problematic for Nicollet. The budget will be submitted to the MVED board for consideration in June. Ashley Black represents Nicollet on the MVED board.

Major summer projects in addition to cleaning.



5.b. Principal's Report	12
5.c. Student Representative's Report	
5.d. Board Committees' Reports	
6. CONSENT AGENDA	
6.a. Approval of Minutes	13
6.b. Approval of Bills in the amount of \$430,677.41	15
6.c. Accept Donations	21
MS 123B.02, Subd. 6 permits the school board to accept donations or gifts for the benefit of the district. The Superintendent recommends approving the donations received.	

7. APPROVE 2023-24, 2024-25 CALENDARS

22

The superintendent recommends approving the 2023-24 and 2024-25 Calendar. The calendar committee met on February 16, March 22, and April 19 to develop calendars for the 2023-24 and 2024-25 school year. The committee this year included Naomi Paulson-Michael (Teacher), Jodi Murphy (Teacher), Vicky Erickson (Parent), Olivia Lanz, (HS Student), Becky McKinley (Non-Certified Staff), Robin Courier (Principal), and Dr. Malone, Superintendent. The calendars are similar to previous calendars.

2023-24

- The calendar includes 167 student contact days for elementary and 169 for secondary. The number of teacher days total 182, pursuant to the NEA contract.
- The calendar includes 5 early dismissal days for staff professional development.
- The 2024 graduation will be Friday, May 31.

2024-25

- The calendar includes 168 student contact days for elementary and 170 for secondary. The number of teacher days total 182, pursuant to the NEA contract.
- The calendar includes 5 early dismissal days for staff professional development.
- The 2025 graduation will be Friday, May 30.

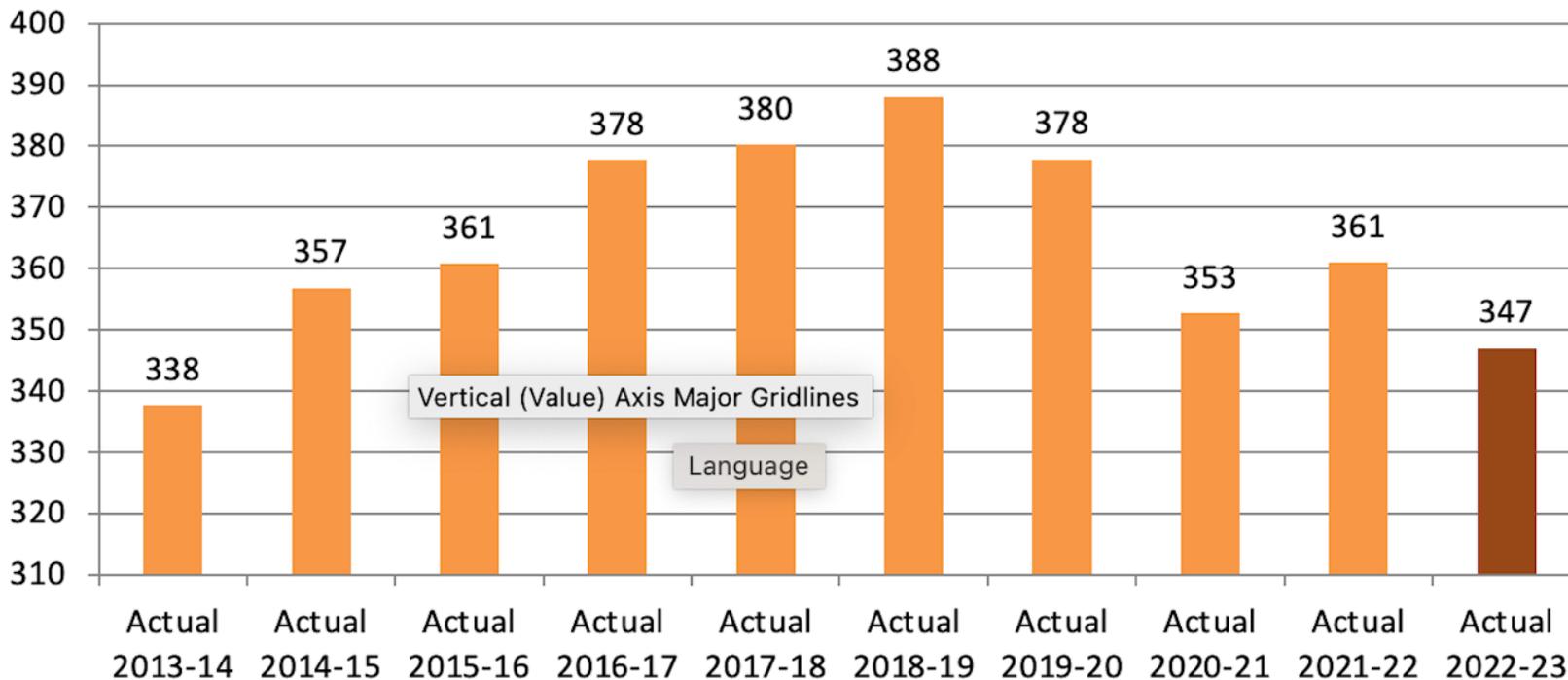
8. APPROVE REVISED FY 23 BUDGETS

24

The superintendent recommends approving the Revised FY 23 Budgets.

Enrollment decreased by 14 students from FY 22 to FY 23 and is projected to decrease by 7 students from FY 23 to FY 24.

Enrollment Trend - Average Daily Membership



General Fund: the unassigned fund balance will decrease from \$492,117 to \$405,565. The decrease is attributable to the enrollment decline being greater than was projected.

The Food Service fund balance will decrease to \$169,639 due to equipment purchases.

Community Education Funds:

- "The Restricted For Community Education" and "Restricted For School Readiness" accounts include the school readiness program. The tuition increase did move the funds toward solvency.
- The Fitness Center and Latchkey funds are stable for FY 23.
- The discontinuation of federal COVID grants reduced the daycare fund balance.

The construction fund will be closed as the project has been completed.

9. APPROVE PRELIMINARY FY 24 BUDGETS

The superintendent recommends approving the Preliminary FY 24 General Fund, Food Service, Building Construction, Debt Service.

The General Fund: unassigned balance will decrease by \$228,000 to \$176,895.

FY 24 Fund Balance Deficit Analysis	Expense/Revenue	
FY 23 Deficit carries over		-86,000
Grants utilized in FY 23 and no longer available for FY 24: ESSER, ESSER II, ESSER III, Pandemic Enrollment Loss	R	-\$185,000
Enrollment decrease of 7	R	-\$70,000
SPED cross subsidy revenue increase	R	\$100,000
Gen Ed Formula Increase 4%	R	\$100,000
Basic Skills Revenue Increase	R	\$68,000
Salary and benefits increase	E	-\$160,000

	Total	-\$228,000
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The Food Service fund revenue will increase because of additional revenue from the MN Free School Meals program.

Community Education Funds:

- "The Restricted For Community Education" and "Restricted For School Readiness" accounts include the school readiness program. The tuition increase scheduled

for next year should eliminate the deficit for school readiness (+\$22,477 -\$17,534 = \$4,943).

- School Readiness Tuition for next year will increase from \$160 to \$185 per week for the 3/4-year-old program and from \$185 to \$205 for 4/5-year-old program. The tuition increase will generate about \$5,000 in additional revenue.
- The Fitness Center and Latchkey funds are stable for FY 23.
- The Daycare Fund deficit is projected improve by \$30,736.
 - The daycare rates increase for next year will generate an additional \$30,000 of revenue.
 - Infant/Toddler from \$215 to \$230 per month.
 - Preschool from \$5.00 per hour to \$5.50 per hour.

10. SUPERINTENDENT CONTRACT

The superintendent's contract expires June 30, 2023. Scot and Ashley were designated by the board to meet with the superintendent and agree to terms. The parties agreed to a daily rate of \$538.46. The contract is for 130 days and does not include benefits. The new contract will expire June 30, 2024.

11. ADJOURNMENT



NICOLLET PUBLIC SCHOOLS • ISD 507

One Pine Street • Nicollet, MN 56074
District & Elementary Office 507-232-3411
High School Office 507-232-3448
Fax 507-232-3536 • isd507.k12.mn.us

Superintendent: Dr. Stephen Malone • Principal: Mr. Todd Toulouse

Date: May 6, 2023
To: School Board
From: Dr. Malone
RE: Meeting Notes, May 10, 2023

5. A. Superintendent's Report

- a. Legislative update.
- b. We were awarded \$60,000 from the MN Department of Agriculture for the Meat Education and Training Grant. Thanks to Pat Pehrson (Ag Instructor) for making this opportunity available for NPS students. We are developing plans to remodel the home ec room and for the purchase of butchery education equipment.

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The school readiness teachers and I are discussing how to mitigate the situation. The school board facilities committee (Mike, Scot) and I are exploring options for moving that SR classroom to another location near the NECC.

- c. ABDO Solutions is unable to conduct our financial audit. They cited lack of staffing as the reason for discontinuing their service to NPS. I contacted six firms with experience conducting public school district audits. Two agreed to provide proposals.
- d. The preliminary 2023-24 budgets proposed by MVED to the superintendents' advisory council this spring increase costs to Nicollet: March \$39,000, April \$78,000, May \$53,000. The services provided to Nicollet will be similar to last year. I informed the MVED director and the superintendents that the budget scenarios are problematic for Nicollet. The budget will be submitted to the MVED board for consideration in June. Ashley Black represents Nicollet on the MVED board.
- e. District dialogue is scheduled for June 14 at 5:30 p.m. Assign board members.

f. Major summer projects in addition to cleaning.

Major Projects Summer 23		
Item	Description	Amount
3 Cameras	Ag Rooms	\$4,600
Roof Analysis	Determine life expectancy, repairs, PM recommendations	\$6,400
Replace Carpet	SPED Room	\$1,500
Roof Top Units	PM NECC & Comm Ctr 14 Rooftop Units	\$5,400
	Total	\$17,900

6. Consent Agenda. **The superintendent recommends approving the consent agenda.**

7. **The superintendent recommends approving the 2023-24 and 2024-25 Calendar.**

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a. 2023-24

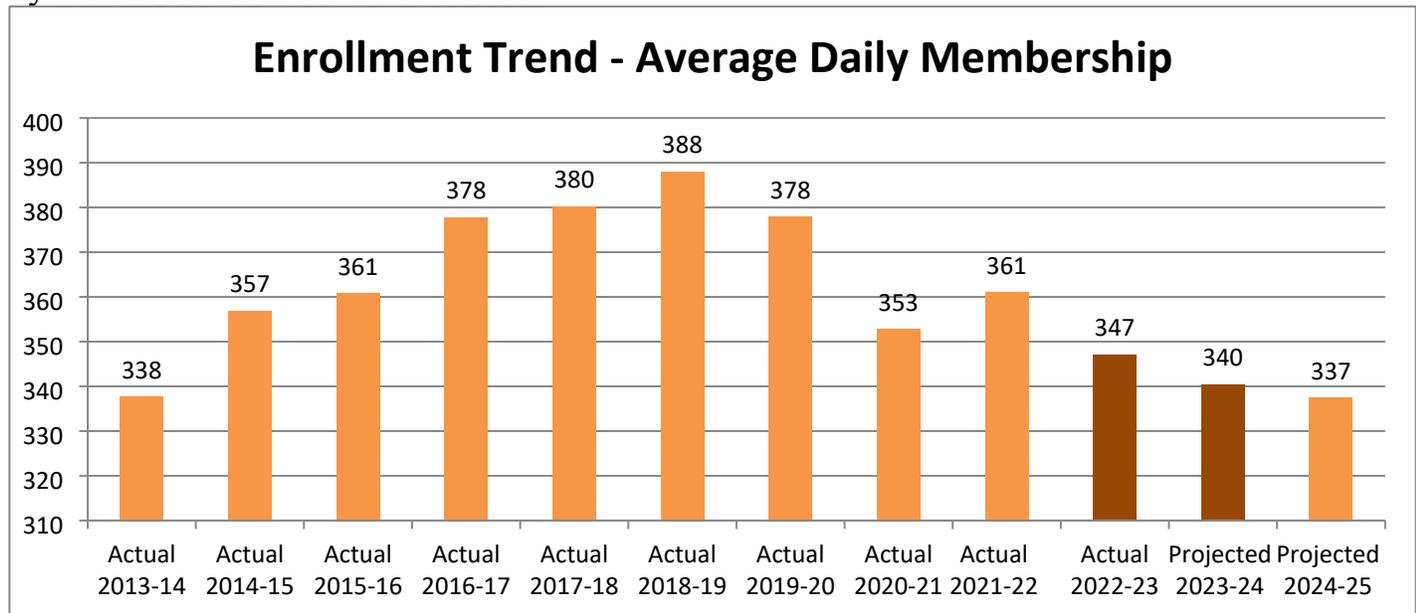
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Please contact me with any questions or concerns.

Board Report: May 10, 2023

Community/Parent Engagement	<p>5-6 Prom / After Prom National Educators Week 5/7-13 5-8 Trinity & Immanuel Student Visit 5-16 Connect Business Fair 10:00-1:00 Community Gym</p>
Staff Development and Early Release	<p>May 31 Last Day of School - 1:00 Early Release June 1 - Staff Development Day Staff Meeting Staff Development Team plan Fall WS & Year Plan</p>
Being There Experiences (Field Trips) & Activities	<p>5-11 3rd Grade to MN Science Museum 5-11 Secondary Phy Ed to Twins Baseball Experience 5-17 Senior Class Trip 5-24 Senior Awards Night 6:00 5-24 4th Grade to MSP Art Institute/Sculpture Garden 5-24 1st Grade to Richardson Nature Center 5-26 Senior High Choir to Trills & Thrills *A Sophomore student made a request to form a ESports Club for the 2023-24 school year. He created a power point to introduce administration to the idea. He surveyed his peers to vet interest. We are creating guidelines and we have a staff member who has volunteered to be the Advisor for this club. More to come.</p>
Upcoming Events	<p>May 9 Science MCA 8th & 10th Grade BIG IDEAS TRAILER - 9th-12th 8:00-3:05 Staff & Board 3:10-4:00 May 16 Career / Job Fair 10:00-1:00 South Gym May 25 Last Day of AM School Readiness May 26 Last Day of PM School Readiness Last Day of School K-12 May 31 Early Out 1:00 Graduation June 2, 2023 7:00</p>
Celebrations	<p>2023 National Honor Society Inductees Sophomores: Leah Bode, Alivia Bruns, Cason Forbrook, Sydney Hulke, Allee Johnson, Savannah Klockziem, Mia Lambrecht, Emily Rist, Marissa Rosin, Isaac Slater, Katelyn Soost, Jocelyn Wills - Congratulations</p>

Independent School District 507 Regular
School Board Meeting
Wednesday, April 12, 2023 6:00 PM Central

1 Pine St, Nicollet, MN 56074, Community
Room
1 Pine St
Nicollet, MN 56074

Ashley Black: Present, Adam Erickson: Absent, Jill Martens: Present, Scot Osborne: Absent,
Mike Slater: Present, Nick Thom: Present. Present: 4, Absent: 2.

1. CALL TO ORDER

2. ROLL CALL

3. VISITOR COMMENTS

4. APPROVAL OF AGENDA

Motion to accept agenda as presented. This motion, made by Jill Martens and seconded by Nick Thom, Carried.

Adam Erickson: Absent, Scot Osborne: Absent, Ashley Black: Yea, Jill Martens: Yea, Mike Slater: Yea, Nick Thom: Yea

Yea: 4, Nay: 0, Absent: 2

5. REPORTS AND PRESENTATION

5.a. Superintendent's Report

5.b. Principal's Report

5.c. Student Representative's Report

5.d. Board Committees' Reports

6. CONSENT AGENDA

Move to accept the Consent Agenda as presented. This motion, made by Nick Thom and seconded by Mike Slater, Carried.

Adam Erickson: Absent, Scot Osborne: Absent, Ashley Black: Yea, Jill Martens: Yea, Mike Slater: Yea, Nick Thom: Yea

Yea: 4, Nay: 0, Absent: 2

6.a. Approval of Minutes

6.b. Approval of Bills in the amount of \$353,986.63

6.c. Approval of Personnel Items

6.d. Accept Donations

7. CHOOSE TO BE NICE PLATFORM

Motion to approve CTBN. This motion, made by Nick Thom and seconded by Jill Martens, Carried.

Adam Erickson: Absent, Scot Osborne: Absent, Nick Thom: Nay, Ashley Black: Yea, Jill Martens: Yea, Mike Slater: Yea

Yea: 3, Nay: 1, Absent: 2 Nick Thom: Nay

8. GENERAL FUND INFORMATION

9. ADMINISTRATIVE CONFIGURATION

10. ADJOURNMENT

Move to Adjourn at 6:45 pm. This motion, made by Jill Martens and seconded by Mike Slater, Carried.

Adam Erickson: Absent, Scot Osborne: Absent, Ashley Black: Yea, Jill Martens: Yea, Mike Slater: Yea, Nick Thom: Yea

Yea: 4, Nay: 0, Absent: 2

BOARD PACKET SUMMARY

Bank Account Balance as of:

	April 30, 2023
Progrowth Bank - Checking	\$ 97,252.67
MSDLAF	823,470.92
Petty Cash	750.00
Total	<u>\$ 921,473.59</u>

Net April 2023 Payrolls

	S202319	S202319S	S202319S1	S202319S2	S202320
Fund 1 General	\$ 67,144.08	\$ 9,694.43	\$ (230.70)	\$ (44.64)	\$ 65,681.64
Fund 2 Food Service	4,364.58	-	-	-	4,566.04
Fund 4 Community Service	5,017.54	-	-	-	5,746.71
Fund 24 Fitness Center	-	-	-	-	-
Fund 34 Daycare	11,548.58	-	842.83	315.60	13,643.72
Fund 44 Latchkey	8,661.58	-	-	-	8,619.33
Total	<u>\$ 96,736.36</u>	<u>\$ 9,694.43</u>	<u>\$ 612.13</u>	<u>\$ 270.96</u>	<u>\$ 98,257.44</u>

Paid Bills April - May 2023

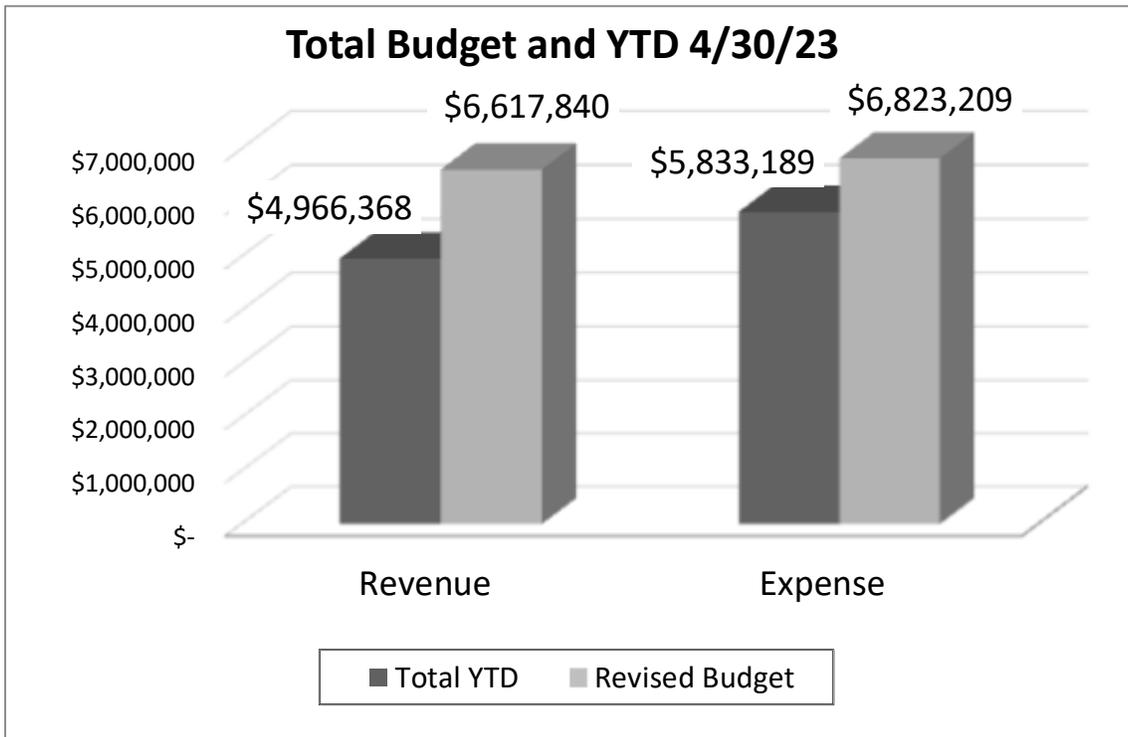
Fund 1 General	\$ 307,309.13
Fund 2 Food Service	23,550.90
Fund 4 Community Service	1,577.39
Fund 6 Construction Fund	40,000.45
Fund 7 Debt Service	-
Fund 8 Trust Fund	-
Fund 18 Custodial	-
Fund 21 Rentla	44,995.50
Fund 24 Fitness Center	3,036.56
Fund 25 Student Activities	6,160.93
Fund 34 Daycare	1,507.26
Fund 44 Latchkey	2,539.29
Total	<u>\$ 430,677.41</u>

TOTAL FINANCE

\$ 636,248.73

**Nicollet ISD 507
Monthly Budget Report
April 30, 2023**

	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
Original Budget	\$ 6,617,840		\$ 6,823,209	
Month Ending:				
7/31/2022	\$ 436,414	6.6%	\$ 222,365	3.3%
8/31/2022	\$ 665,468	10.1%	\$ 306,457	4.5%
9/30/2022	\$ 299,953	4.5%	\$ 633,014	9.3%
10/31/2022	\$ 356,608	5.4%	\$ 573,277	8.4%
11/30/2022	\$ 498,816	7.5%	\$ 756,893	11.1%
12/31/2022	\$ 653,752	9.9%	\$ 485,209	7.1%
1/31/2023	\$ 479,740	7.2%	\$ 1,139,560	16.7%
2/28/2023	\$ 451,324	6.8%	\$ 517,147	7.6%
3/31/2023	\$ 570,454	8.6%	\$ 596,391	8.7%
4/30/2023	\$ 553,839	8.4%	\$ 602,877	8.8%
5/31/2023		0.0%		0.0%
6/30/2023		0.0%		0.0%
Total YTD	<u>\$ 4,966,368</u>	<u>75.0%</u>	<u>\$ 5,833,189</u>	<u>85.5%</u>



Nicollet Public Schools Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Pay/Void		Amount
											Void	Date	
NSBG		49103		Wire	1	01152	INTERNAL REVENUE SERVICE		No	Yes	No	04/30/2023	110.92
NSBG		49104		Wire	1	01231	PUBLIC EMPLOYEES RETIREMENT		No	No	No	04/30/2023	118.01
NSBG		49105		Wire	1	06742	MN DEPARTMENT OF REVENUE		No	Yes	No	04/30/2023	2.43
NSBG		49106		Wire	1	01152	INTERNAL REVENUE SERVICE		No	Yes	No	04/30/2023	28,614.00
NSBG		49107		Wire	1	01231	PUBLIC EMPLOYEES RETIREMENT		No	No	No	04/30/2023	7,075.86
NSBG		49108		Wire	1	01234	TEACHERS RETIREMENT ASSN		No	No	No	04/30/2023	12,188.50
NSBG		49109		Wire	1	06742	MN DEPARTMENT OF REVENUE		No	Yes	No	04/30/2023	5,020.01
NSBG		49110		Wire	1	3279	AVIBEN		No	Yes	No	04/30/2023	2,258.13
NSBG		49111		Wire	1	01152	INTERNAL REVENUE SERVICE		No	Yes	No	04/30/2023	28,566.01
NSBG		49112		Wire	1	01231	PUBLIC EMPLOYEES RETIREMENT		No	Yes	No	04/30/2023	7,258.28
NSBG		49113		Wire	1	01234	TEACHERS RETIREMENT ASSN		No	No	No	04/30/2023	12,102.23
NSBG		49114		Wire	1	06742	MN DEPARTMENT OF REVENUE		No	Yes	No	04/30/2023	5,066.61
NSBG		49115		Wire	1	3279	AVIBEN		No	Yes	No	04/30/2023	2,258.13
NSBG		49116		Wire	1	01152	INTERNAL REVENUE SERVICE		No	No	No	04/30/2023	48.26
NSBG		49117		Wire	1	01231	PUBLIC EMPLOYEES RETIREMENT		No	No	No	04/30/2023	44.18
NSBG		49118		Wire	1	01152	INTERNAL REVENUE SERVICE		No	No	No	04/30/2023	2,468.06
NSBG		49119		Wire	1	01234	TEACHERS RETIREMENT ASSN		No	No	No	04/30/2023	7,323.43
NSBG		49120		Wire	1	06742	MN DEPARTMENT OF REVENUE		No	No	No	04/30/2023	386.24
NSBG		49121		Wire	1	1829	XCEL ENERGY		No	Yes	No	04/30/2023	8,807.85
NSBG		49122		Wire	1	3433	VERIZON WIRELESS		No	Yes	No	04/30/2023	130.79
NSBG		49123		Wire	1	5008	ICW GROUP/INSURANCE COMPANY OI		No	Yes	No	04/30/2023	5,512.78
NSBG		49124		Wire	1	4738	ACH Withdrawals		No	Yes	No	04/30/2023	5,767.92
NSBG		49045	75847	Check	1	5211	Nicollet Public School Prom		Yes	Yes	No	04/18/2023	50.00
NSBG		49050	75848	Check	1	3145	AMAZON CAPITAL SERVICES		Yes	Yes	No	04/19/2023	459.79
NSBG		49052	75849	Check	1	3204	BODDY, SUSAN		Yes	No	No	04/19/2023	43.48
NSBG		49046	75850	Check	1	00059	CITY OF NICOLLET		Yes	Yes	No	04/19/2023	969.47
NSBG		49059	75851	Check	1	4789	GIESEKE, REBECCA		Yes	Yes	No	04/19/2023	62.60
NSBG		49048	75852	Check	1	07082	GOPHER SPORT		Yes	Yes	No	04/19/2023	3,332.83
NSBG		49055	75853	Check	1	4185	INTERMEDIATE DISTRICT 287		Yes	Yes	No	04/19/2023	4,611.32
NSBG		49060	75854	Check	1	4979	JOHNSON FITNESS & WELLNESS		Yes	No	No	04/19/2023	2,568.32
NSBG		49065	75855	Check	1	5212	KATO EVENTS CENTER INC		Yes	Yes	No	04/19/2023	83.75
NSBG		49049	75856	Check	1	2685	KEMPS LLC		Yes	Yes	No	04/19/2023	619.89
NSBG		49053	75857	Check	1	3410	LJP ENTERPRISES WASTE & RECYCL		Yes	Yes	No	04/19/2023	535.01
NSBG		49057	75858	Check	1	4451	LOFFLER COMPANIES		Yes	Yes	No	04/19/2023	476.97
NSBG		49061	75859	Check	1	5092	MANKATO AREA GIRLS FASTPITCH		Yes	Yes	No	04/19/2023	300.00
NSBG		49051	75860	Check	1	3162	MCDOWELL AGENCY, INC.		Yes	Yes	No	04/19/2023	190.00
NSBG		49054	75861	Check	1	3719	MN PEIP		Yes	Yes	No	04/19/2023	47,028.55
NSBG		49056	75862	Check	1	4361	OTTO BUS COMPANY, LLC		Yes	Yes	No	04/19/2023	519.05
NSBG		49062	75863	Check	1	5120	OTTO, SCOTT		Yes	Yes	No	04/19/2023	50.00

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											Void	Date	
NSBG		49047	75864	Check	1	00187	REGION V COMPUTER SERVICES		Yes	Yes	No	04/19/2023	2,618.00
NSBG		49058	75865	Check	1	4541	RILEY, KERRIE		Yes	No	No	04/19/2023	20.00
NSBG		49064	75866	Check	1	5162	TRILLS & THRILLS MUSIC FESTIVALS		Yes	Yes	No	04/19/2023	738.00
NSBG		49063	75867	Check	1	5156	WEX HEALTH, INC.		Yes	Yes	No	04/19/2023	56.25
NSBG		49088	75868	Check	1	5147	A'BRITIN CATERING & HOSPITALITY		Yes	No	No	04/19/2023	1,823.40
NSBG		49072	75869	Check	1	2509	A+SECURITY, INC.		Yes	Yes	No	04/19/2023	498.75
NSBG		49074	75870	Check	1	3573	Bimbo Bakeries USA		Yes	Yes	No	04/19/2023	210.80
NSBG		49071	75871	Check	1	07230	CENTERPOINT		Yes	Yes	No	04/19/2023	3,678.79
NSBG		49079	75872	Check	1	4489	CHROMEBOOKPARTS.COM		Yes	Yes	No	04/19/2023	251.88
NSBG		49070	75873	Check	1	02652	CRYSTAL VALLEY COOP		Yes	Yes	No	04/19/2023	187.50
NSBG		49089	75874	Check	1	5206	FOUR SEASONS SCREEN PRINTING		Yes	No	No	04/19/2023	543.83
NSBG		49086	75875	Check	1	5099	GRUNST, LINDSEY		Yes	Yes	No	04/19/2023	400.00
NSBG		49083	75876	Check	1	4951	HOFFMAN, KENDRA		Yes	Yes	No	04/19/2023	301.65
NSBG		49087	75877	Check	1	5102	HY-VEE ACCOUNTS RECEIVABLE		Yes	Yes	No	04/19/2023	279.53
NSBG		49075	75878	Check	1	3708	INFINITE CAMPUS INC.		Yes	Yes	No	04/19/2023	8,225.10
NSBG		49073	75879	Check	1	2685	KEMPS LLC		Yes	Yes	No	04/19/2023	238.94
NSBG		49076	75880	Check	1	3812	MATHESON TRI-GAS, INC		Yes	Yes	No	04/19/2023	1,351.84
NSBG		49068	75881	Check	1	01131	MINNESOTA VALLEY EDUCATION DISTI		Yes	No	No	04/19/2023	21,013.00
NSBG		49077	75882	Check	1	4072	MISSISSIPPI WELDERS SUPPLY COMP.		Yes	Yes	No	04/19/2023	81.53
NSBG		49080	75883	Check	1	4494	MLC CHILDREN'S THEATRE		Yes	No	No	04/19/2023	372.00
NSBG		49084	75884	Check	1	5035	NEVILLE, LAURA		Yes	No	No	04/19/2023	43.65
NSBG		49069	75885	Check	1	01674	NICOLLET EDUCATION ASSOCIATION		Yes	Yes	No	04/19/2023	1,312.50
NSBG		49081	75886	Check	1	4527	PERFORMANCE FOODSERVICE - MAR:		Yes	Yes	No	04/19/2023	1,993.54
NSBG		49085	75887	Check	1	5082	PROCARE SOFTWARE LLC		Yes	No	No	04/19/2023	948.00
NSBG		49082	75888	Check	1	4541	RILEY, KERRIE		Yes	No	No	04/19/2023	40.00
NSBG		49067	75889	Check	1	00271	RUDENICK BUS SERVICE, LLC		Yes	Yes	No	04/19/2023	918.63
NSBG		49066	75890	Check	1	00132	SCHOLASTIC, INC.		Yes	Yes	No	04/19/2023	44.94
NSBG		49078	75891	Check	1	4286	SYSCO WESTERN MINNESOTA, INC.		Yes	Yes	No	04/19/2023	4,815.98
NSBG		49091	75892	Check	1	4967	GAG SHEET METAL, INC.		Yes	No	No	04/19/2023	20,000.00
NSBG		49090	75893	Check	1	4914	Nexus Solutions - Mpls		Yes	No	No	04/19/2023	20,000.45
NSBG		49097	75894	Check	1	4604	BARTELT, TIMOTHY		Yes	No	No	04/26/2023	160.00
NSBG		49096	75895	Check	1	4384	BRUESKE, DAVE		Yes	No	No	04/26/2023	300.00
NSBG		49093	75896	Check	1	2963	BUSINESS CARD		Yes	No	No	04/26/2023	2,992.80
NSBG		49098	75897	Check	1	4774	FLOR, AL		Yes	No	No	04/26/2023	210.00
NSBG		49095	75898	Check	1	3449	FLUEGGE, MYRON		Yes	No	No	04/26/2023	200.00
NSBG		49099	75899	Check	1	5213	JENSEN CHRYSLER DODGE JEEP RAM		Yes	No	No	04/26/2023	44,945.50
NSBG		49101	75900	Check	1	5215	LARSON, JIMMY		Yes	No	No	04/26/2023	100.00
NSBG		49100	75901	Check	1	5214	MORE, ZACHARY		Yes	No	No	04/26/2023	210.00
NSBG		49102	75902	Check	1	5216	PENKERT, JEREMY		Yes	No	No	04/26/2023	100.00

Nicollet Public Schools Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void		Amount
												Date		
NSBG		49092	75903	Check	1	07365	REGION 2A - MSHSL		Yes	No	No	04/26/2023		115.00
NSBG		49094	75904	Check	1	3148	WAGNER, JEFF		Yes	No	No	04/26/2023		160.00
NSBG		49130	75905	Check	1	07203	A. H. HERMEL COMPANY		Yes	No	No	05/03/2023		424.63
NSBG		49135	75906	Check	1	2509	A+SECURITY, INC.		Yes	No	No	05/03/2023		1,662.50
NSBG		49141	75907	Check	1	3145	AMAZON CAPITAL SERVICES		Yes	No	No	05/03/2023		247.83
NSBG		49154	75908	Check	1	4945	ARAMARK		Yes	No	No	05/03/2023		107.14
NSBG		49143	75909	Check	1	3279	AVIBEN		Yes	No	No	05/03/2023		66.72
NSBG		49178	75910	Check	1	4941	BENNING, TIM		Yes	No	No	05/03/2023		105.00
NSBG		49157	75911	Check	1	5019	BENZ, SEAN		Yes	No	No	05/03/2023		108.00
NSBG		49144	75912	Check	1	3573	Bimbo Bakeries USA		Yes	No	No	05/03/2023		219.51
NSBG		49174	75913	Check	1	5205	BSTARK & CO		Yes	No	No	05/03/2023		1,319.30
NSBG		49129	75914	Check	1	07124	Capital One (Walmart)		Yes	No	No	05/03/2023		569.42
NSBG		49131	75915	Check	1	07230	CENTERPOINT		Yes	No	No	05/03/2023		1,510.54
NSBG		49133	75916	Check	1	1467	CLIFTONLARSONALLEN LLP		Yes	No	No	05/03/2023		5,538.75
NSBG		49153	75917	Check	1	4932	COLE PAPERS, INC.		Yes	No	No	05/03/2023		2,216.00
NSBG		49147	75918	Check	1	4078	CONSOLIDATED COMMUNICATIONS		Yes	No	No	05/03/2023		1,632.23
NSBG		49145	75919	Check	1	3935	CREATIVE AD SOLUTIONS, INC.		Yes	No	No	05/03/2023		26.60
NSBG		49127	75920	Check	1	07012	DEMCO, INC		Yes	No	No	05/03/2023		113.42
NSBG		49151	75921	Check	1	4633	DUFAULT PUBLISHING INC.		Yes	No	No	05/03/2023		1,163.41
NSBG		49134	75922	Check	1	1759	ECOLAB		Yes	No	No	05/03/2023		363.25
NSBG		49158	75923	Check	1	5160	ENTER, JOY	Ind/Sole Proprietor	Yes	No	No	05/03/2023		719.32
NSBG		49162	75924	Check	1	02289	FREE PRESS		Yes	No	No	05/03/2023		562.75
NSBG		49139	75925	Check	1	3010	FURTHER		Yes	No	No	05/03/2023		24.60
NSBG		49132	75926	Check	1	08216	GILLETTE PEPSI MANKATO		Yes	No	No	05/03/2023		372.00
NSBG		49146	75927	Check	1	4026	GOPHER STAGE LIGHTING INC.		Yes	No	No	05/03/2023		80.80
NSBG		49148	75928	Check	1	4110	GROUND ZERO SERVICES, LLC		Yes	No	No	05/03/2023		188.00
NSBG		49142	75929	Check	1	3234	HENDRYCKS BUS CO		Yes	No	No	05/03/2023		6,471.46
NSBG		49125	75930	Check	1	01629	HILLYARD/HUTCHINSON		Yes	No	No	05/03/2023		877.36
NSBG		49155	75931	Check	1	4951	HOFFMAN, KENDRA		Yes	No	No	05/03/2023		38.33
NSBG		49136	75932	Check	1	2651	INSECT LORE		Yes	No	No	05/03/2023		36.94
NSBG		49149	75933	Check	1	4185	INTERMEDIATE DISTRICT 287		Yes	No	No	05/03/2023		731.40
NSBG		49159	75934	Check	1	5213	JENSEN CHRYSLER DODGE JEEP RAM		Yes	No	No	05/03/2023		50.00
NSBG		49140	75935	Check	1	3129	JM PROMOTIONS		Yes	No	No	05/03/2023		220.00
NSBG		49126	75936	Check	1	02053	JW PEPPER & SONS, INC.		Yes	No	No	05/03/2023		72.99
NSBG		49137	75937	Check	1	2685	KEMPS LLC		Yes	No	No	05/03/2023		1,043.43
NSBG		49138	75938	Check	1	2995	KENNEDY & GRAVEN CHARTERED	LLC - Partnership	Yes	No	No	05/03/2023		517.00
NSBG		49152	75939	Check	1	4739	KWIK TRIP SHOPPING RECEIPT		Yes	No	No	05/03/2023		1,330.00
NSBG		49179	75940	Check	1	5215	LARSON, JIMMY		Yes	No	No	05/03/2023		100.00
NSBG		49150	75941	Check	1	4451	LOFFLER COMPANIES		Yes	No	No	05/03/2023		27.61

Nicollet Public Schools Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Pay/Void			Amount	
									Print	Recon	Void		Date
NSBG		49175	75942	Check	1	1305	MAES, RENE		Yes	No	No	05/03/2023	120.00
NSBG		49176	75943	Check	1	1305	MAES, RENE		Yes	No	No	05/03/2023	120.00
NSBG		49128	75944	Check	1	07097	MCKINLEY, BECKY		Yes	No	No	05/03/2023	8,668.69
NSBG		49156	75945	Check	1	4975	MIDWEST REFRIGERATION AND HEAT		Yes	No	No	05/03/2023	190.00
NSBG		49161	75946	Check	1	01131	MINNESOTA VALLEY EDUCATION DIST		Yes	No	No	05/03/2023	2,840.00
NSBG		49172	75947	Check	1	5010	MINUTEMAN PRESS		Yes	No	No	05/03/2023	582.00
NSBG		49168	75948	Check	1	4361	OTTO BUS COMPANY, LLC		Yes	No	No	05/03/2023	7,187.06
NSBG		49180	75949	Check	1	5216	PENKERT, JEREMY		Yes	No	No	05/03/2023	200.00
NSBG		49170	75950	Check	1	4527	PERFORMANCE FOODSERVICE - MAR		Yes	No	No	05/03/2023	2,826.44
NSBG		49165	75951	Check	1	3884	QUADE, JACOB		Yes	No	No	05/03/2023	2,400.00
NSBG		49171	75952	Check	1	4918	QUADIENT FINANCE USA, INC.		Yes	No	No	05/03/2023	200.00
NSBG		49173	75953	Check	1	5159	REINHART, STACY	Ind/Sole Proprietor	Yes	No	No	05/03/2023	496.38
NSBG		49160	75954	Check	1	00271	RUDENICK BUS SERVICE, LLC		Yes	No	No	05/03/2023	7,665.96
NSBG		49177	75955	Check	1	4586	SCHENK, PHIL		Yes	No	No	05/03/2023	105.00
NSBG		49163	75956	Check	1	02664	SCHILLING SUPPLY COMPANY		Yes	No	No	05/03/2023	1,030.31
NSBG		49166	75957	Check	1	3947	SHRED RIGHT		Yes	No	No	05/03/2023	56.68
NSBG		49167	75958	Check	1	4286	SYSCO WESTERN MINNESOTA, INC.		Yes	No	No	05/03/2023	8,538.41
NSBG		49164	75959	Check	1	3163	USABLE LIFE		Yes	No	No	05/03/2023	353.25
NSBG		49169	75960	Check	1	4408	WEST SIDE TRANSPORTATION LLC		Yes	No	No	05/03/2023	10,254.70
NSBG		49181	75961	Check	1	5217	PEHRSON, AMY		Yes	No	No	05/03/2023	452.85

Bank Total: \$430,677.41

Report Total: \$430,677.41

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I recommend accepting the gifts as described below.

Donor Name	Description	Value	Purpose of Gift
Bolton & Menk	check	\$500.00	Playground Project

2024-2025 School Event Calendar

Legend	
	No School Pre K-12
	Pre K-12 Conferences 7:30-3:00
	Pre K-12 Conferences 3:30-7:30
Midterm	
	Early Release Day
	Staff Development

August 2024						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21		23	24
25					30	31

September 2024						
Su	M	Tu	W	Th	F	Sa
1	2			5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26		28
29	30					

October 2024						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15				19
20	21	22	23	24	25	26
27	28	29	30	31		

November 2024						
Su	M	Tu	W	Th	F	Sa
						2
3	4	5	6	7	8	9
10	11	12	13			16
17	18	19	20	21	22	23
24	25	26				30

December 2024						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22						28
29						

August	
22 SD	
26 SD	
27 SD	
28 SD	
29 SD	

September (S-20)	
3 First Day for 7-12	
3 Pre K-6 Conferences 11:30-7:30	
4 Pre K-6 Conferences 7:30-3:30	
5 First Day for K-6	
9 First Day SR	
27 Early Release / SD Midterm	

October (S-21)	
7 NS SR EC Screening	
16 Early Release / SD	
17 NS	
18 NS	
31 End of 1st Quarter	

November (S16)	
1 NS / SD	
14 Pre K-12 Conferences 3:30-7:30	
15 NS Pre K-12 Conferences 7:30-3:30	
27-29 NS	

December (S-15)	
23-31 N Christmas Break	

January 2025						
Su	M	Tu	W	Th	F	Sa
						4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23		25
26	27	28	29	30	31	

February 2025						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5			8
9	10	11	12	13		15
16		18	19	20	21	22
23	24	25	26	27	28	

March 2025						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5			8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

April 2025						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16			19
20		22	23	24	25	26
27	28	29	30			

May 2025						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25		27	28			31

June 2025						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

January (S-19)	
1-3 NS	
6 Classes Resume	
8 SR Resumes	
23 End of 2nd Quarter	
24 NS / SD	

February (S-19)	
6 Conferences K-6 3:30-7:30	
7 NS K-6 Conferences K-6 7:30-3:00	
7 EC Screening	
14 Early Release / SD	
17 NS	
28 Midterm	

March (S-20)	
6 Conferences 7-12th 3:30-7:30	
7 NS 7-12 Conferences 7-12th 7:30-3:00	
31 Early Release / SD	

April (S-20)	
14 SR Conferences 7:30-7:30	
17 Early Release / SD	
18 NS	
21 NS	

May (S-20)	
22 Last Day SR	
23 Last Day SR	
26 NS	
29 Last Day Early Release / SD	
30 Graduation /SD	

June	

S-170

T-182 (168 Elementary)

ISD #507 NICOLLET
FUND BALANCE
June 30, 2023
23REV BUDGET

		TOTAL	Revised Budget	Revised Budget		TOTAL
		BALANCE	REVENUES	EXPENDITURES	TRANSFERS	BALANCE
		6/30/22				06/30/23
Fund 1 - General						
403	Restricted for staff development	20,285.58	52,461.00	(75,798.00)	3,051.42	-
424	Restricted for operating capital	-	61,614.00	(69,047.00)	7,433.00	-
428	Restricted for learning & development	-	72,438.00	(61,893.00)	-	10,545.00
438	Restricted for Gifted and Talented	-	4,969.00	(22,243.00)	17,274.00	-
441	Restricted for basic skills programs	-	10,422.00	(10,694.00)	272.00	-
449	Restricted for Safe Schools	77,538.06	15,657.00	(28,195.00)		65,000.06
467	Restricted for Long-Term Facilities Maintenance	222,971.31	76,879.00	(149,855.00)	-	149,995.31
472	Medical Assistance	505.00	400.00	-		905.00
460	Nonspendable - Prepays	17,003.64			-	17,003.64
401	Student Activities	24,473.00	106,000.00	(81,800.00)		48,673.00
462	Assigned For Vehicles (21)	38,394.00	2,500.00	(45,445.50)		(4,551.50)
422	Unassigned	492,117.00	4,731,178.00	(4,789,699.00)	(28,030.42)	405,565.58
	Total - Fund 1	893,287.59	5,134,518.00	(5,334,669.50)	-	693,136.09
Fund 2 - Food Service						
460	Nonspendable	3,116.70			-	3,116.70
464	Restricted	282,451.56	290,992.00	(403,804.00)	-	169,639.56
	Total - Fund 2	285,568.26	290,992.00	(403,804.00)	-	172,756.26
Fund 4 - Community Service						
431 04	Restricted for community education	(24,464.24)	124,458.00	(110,413.00)	-	(10,419.24)
24	Fitness Center	10,698.10	27,030.00	(24,458.00)	-	13,270.10
34	Daycare	(23,566.46)	498,017.00	(609,789.00)	-	(135,338.46)
44	Latchkey	32,793.38	180,050.00	(190,050.00)	-	22,793.38
432	Restricted for ECFE	3,374.21	24,124.00	(20,913.00)		6,585.21
444	Restricted for school readiness	(2,864.98)	27,007.00	(37,772.00)		(13,629.98)
464	Restricted	4,539.12	16,726.00	(9,122.00)	-	12,143.12
	Total - Fund 4	509.13	897,412.00	(1,002,517.00)	-	(104,595.87)
Fund 6 - Building Construction						
419	Restricted for Long-Term Facilities Maintenance	82,429.68	-	(82,429.68)		-
464	Restricted	6,636.68	-	(6,636.68)		-
	Total - Fund 6	89,066.36	-	(89,066.36)	-	-
Fund 7 - Debt Service						
464	Restricted	125,329.15	646,919.00	(641,595.00)	-	130,653.15
	Total - Fund 7	125,329.15	646,919.00	(641,595.00)	-	130,653.15

ISD #507 NICOLLET
FUND BALANCE
June 30, 2024
24AUD Budget

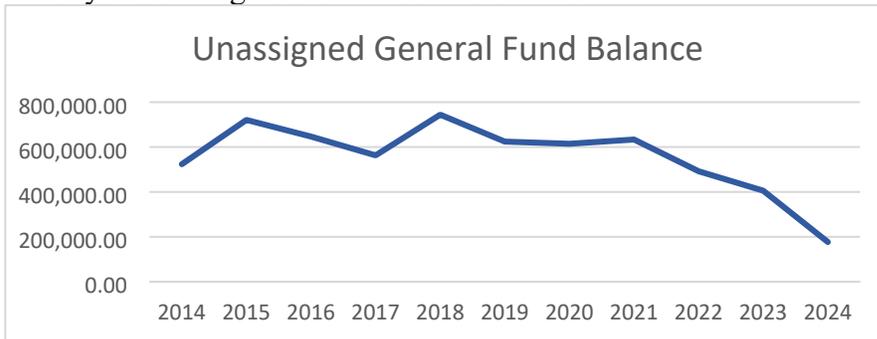
		TOTAL	Preliminary Budget	Preliminary Budget		TOTAL
		BALANCE	REVENUES	EXPENDITURES	TRANSFERS	BALANCE
		6/30/23				06/30/24
Fund 1 - General						
403	Restricted for staff development	-	53,988.00	(54,702.00)	714.00	-
424	Restricted for operating capital	-	63,128.00	(61,915.00)	-	1,213.00
428	Restricted for learning & development	10,545.00	70,796.00	(64,369.00)	-	16,972.00
438	Restricted for Gifted and Talented	-	4,917.00	(23,297.00)	18,380.00	-
441	Restricted for basic skills programs	-	87,167.00	(79,431.00)	-	7,736.00
449	Restricted for Safe Schools	65,000.06	13,213.00	(77,646.00)	-	567.06
467	Restricted for Long-Term Facilities Maintenance	149,995.31	71,834.00	(57,120.00)	-	164,709.31
472	Medical Assistance	905.00	400.00	-	-	1,305.00
460	Nonspendable - Prepays	17,003.64	-	-	-	17,003.64
401	Student Activities	48,673.00	106,000.00	(81,800.00)	-	72,873.00
462	Assigned For Vehicles (21)	(4,551.50)	2,500.00	-	-	(2,051.50)
422	Unassigned	405,565.58	4,484,542.00	(4,732,306.00)	19,094.00	176,895.58
	Total - Fund 1	693,136.09	4,958,485.00	(5,232,586.00)	38,188.00	457,223.09
Fund 2 - Food Service						
460	Nonspendable	3,116.70	-	-	-	3,116.70
464	Restricted	169,639.56	370,015.00	(432,011.00)	-	107,643.56
	Total - Fund 2	172,756.26	370,015.00	(432,011.00)	-	110,760.26
Fund 4 - Community Service						
431 04	Restricted for community education	(10,419.24)	136,560.00	(103,663.00)	-	22,477.76
24	Fitness Center	13,270.10	27,030.00	(24,458.00)	-	15,842.10
34	Daycare	(135,338.46)	478,500.00	(447,764.00)	-	(104,602.46)
44	Latchkey	22,793.38	196,050.00	(194,082.00)	-	24,761.38
432	Restricted for ECFE	6,585.21	26,399.00	(21,733.00)	-	11,251.21
444	Restricted for school readiness	(13,629.98)	34,477.00	(38,382.00)	-	(17,534.98)
464	Restricted	12,143.12	16,726.00	(24,122.00)	-	4,747.12
	Total - Fund 4	(104,595.87)	915,742.00	(854,204.00)	-	(43,057.87)
Fund 6 - Building Construction						
419	Restricted for Long-Term Facilities Maintenance	-	-	-	-	-
464	Restricted	-	-	-	-	-
	Total - Fund 6	-	-	-	-	-
Fund 7 - Debt Service						
464	Restricted	130,653.15	651,221.00	(647,235.00)	-	134,639.15
	Total - Fund 7	130,653.15	651,221.00	(647,235.00)	-	134,639.15



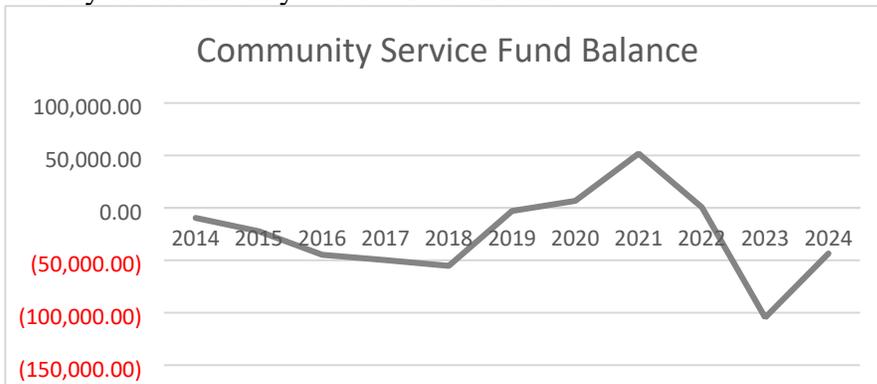
Supplemental Financial Information Fiscal Year 2024

- The General Fund expense for Salaries, Transportation and Business Services is about \$4.9M
- School Readiness Budget
 - Revenue
 - Collaborative Grant \$12,148
 - State Aid \$8,977
 - Tuition \$55,000
 - Pathways Grant \$15,000
 - General Fund Subsidy \$20,000
 - Donations/Fundraisers \$3,400
 - Total \$114,525
 - Expense
 - 2.0 FTE Teachers \$160,504
 - 0.5 FTE Teacher SPED Estimate (\$45,344)
 - Supplies \$2,000
 - Total \$117,160
- Classroom supply budgets grades K-6, \$150 each
- Annual textbooks/curriculum budget \$40,000
- Staff development
 - \$13,300 teacher committee
 - \$41,402 teacher salaries for staff development days

- History of Unassigned General Fund Balance



- History of Community Service Fund Balance



May-23			
School	Monthly Tuition	Days Per Week	Daily
Cleveland	\$180	4	\$45.00
GFW	\$130	3	\$43.33
	\$175	4	\$43.75
Lake Crystal	\$115	3	\$38.33
	\$150	4	\$37.50
Le Sueur	\$120	3	\$40.00
	\$150	4	\$37.50
Mankato	\$132	3	\$44.00
	\$180	4	\$45.00
St. Clair	\$165	4	\$41.25
St. Peter	\$110	3	\$36.67
	\$125	4	\$31.25
Nicollet	\$185	4	\$46.25
	\$205	5	\$41.00

Program	Age	# Days per Week	Hours per Day	Hours per Week	Monthly Cost	Hourly Cost (assumes 4 weeks per month)	Notes:
MAPS		2	3	6	\$108	\$4.50	\$25 registration fee, bussing is additional \$90
MAPS		3	3	9	\$132	\$3.67	\$25 registration fee, bussing is additional \$130
MAPS		4	3	12	\$180	\$3.75	\$25 registration fee, bussing is additional \$175
St. Peter - Public	3 & 4	2	2.5	5	\$80	\$4.00	Bussing additional \$40
St. Peter - Public	3 & 4	3	2.5	7.5	\$110	\$3.67	Bussing additional \$60
St. Peter - Public	4 & 5	3	2.5	7.5	\$110	\$3.67	Bussing additional \$70
St. Peter - Public	4 & 5	4	2.5	10	\$125	\$3.13	Bussing additional \$60
Lake Crystal - Public		3	2.75	8.25	\$115	\$3.48	\$35 registration fee, bussing is additional \$45-60
Lake Crystal - Public		4	2.75	11	\$150	\$3.41	\$35 registration fee, bussing is additional \$45-60
St. Peter Little Lambs	3	2	3	6	\$118	\$4.92	Registration fee but did not disclose amount
St. Peter Little Lambs	4	3	3.5	10.5	\$202	\$4.81	Registration fee but did not disclose amount
St. Peter John Ireland	3 & 4	3	3	9	\$172	\$4.78	Snacks not included
St. Peter John Ireland	3 & 4	4	3	12	\$196	\$4.08	Snacks not included
New Ulm Public	4	4	3	12	\$205	\$4.27	Registration is \$30
New Ulm St. Paul's	3 & 4	2	2.5	5	\$116	\$5.80	\$10-20 application fee plus office fee of \$20-50 - Snack and lunch not included in price
New Ulm St. Paul's	3 & 4	3	2.5	7.5	\$175	\$5.83	\$10-20 application fee plus office fee of \$20-50 - Snack and lunch not included in price
New Ulm St. Paul's	3 & 4	5	3.5	17.5	\$290	\$4.14	\$10-20 application fee plus office fee of \$20-50 - Snack and lunch not included in price
New Ulm St. Paul's		5	7	35	\$580	\$4.14	\$10-20 application fee plus office fee of \$20-50 - Snack and lunch not included in price
Mankato - Peace Lutheran		2	2.5	5	\$115	\$5.75	5% discount if pre-pay for the year & \$40 registration fee
Mankato - Peace Lutheran		3	2.5	7.5	\$155	\$5.17	5% discount if pre-pay for the year & \$40 registration fee
Mankato - Peace Lutheran		5	2.5	12.5	\$240	\$4.80	5% discount if pre-pay for the year & \$40 registration fee
Sibley East - Public	3	2	2.5	5	\$80	\$4.00	Bussing is an additional 20
Sibley East - Public	4 & 5	5	2.5	12.5	\$150	\$3.00	Bussing is an additional 50
Sibley East - Public	4 & 5	3	2.5	7.5	\$100	\$3.33	Bussing is an additional 30
Cleveland - Public	3 & 4	4	2.75	11	\$180	\$4.09	In district is \$180 out of district is \$230

Cleveland - Public	4 & 5	4	2.75	11	\$180	\$4.09	In district is \$180 out of district is \$230
GFW - Public	3	3	3	9	\$130	\$3.61	\$50 registration fee
GFW - Public	4 & 5	4	3	12	\$175	\$3.65	\$50 registration fee
Nicollet	3 & 4	4	2.5	10	\$185	\$4.63	\$30 registration fee
Nicollet	4 & 5	5	3	15	\$205	\$3.42	\$30 registration fee