

Independent School District 507 Regular  
School Board Meeting  
Wednesday, May 12, 2021 6:00 PM

Public Viewing and Comment at Zoom.us

Join Zoom Meeting

<https://us02web.zoom.us/j/8658971046?pwd=UTljNktqanFoMVhwYzNRTUUtFNDkzQT09>

Meeting ID: 865 897 1046

Passcode: 136511

## **Agenda**

1. CALL TO ORDER
2. ROLL CALL
3. VISITOR COMMENTS
4. APPROVAL OF AGENDA
5. REPORTS AND PRESENTATION
  - a. Superintendent's Report
    - I. Nicollet County Public Health discontinued providing COVID-19 case investigation and contact tracing (CICT) for our school on effective April 26. Todd Toulouse is conducting the contact tracing. A paraprofessional will be assisting him with phone calls. We are utilizing the 10 day quarantine period when applicable.
  - b.
    - II. Jessie Johnson received a grant for the daycare program in the amount of \$3,500. This will reduce the budget deficit for this (FY 21) year.
  - c.
    - III. Representatives from teachers' union will meet with Phil, Nick, and me on May 18. This will be our first meeting to begin negotiations regarding the 2021-23 contract.
  - d.
    - IV. I am developing a referendum calculator in with the support of our financial advisors. The school board should determine the

amount of the upcoming operating referendum at the June 8 meeting.

e.

V. The COVID-19 case information as of May 6 is:

f.

g.

h. Nicollet Public Schools

i.

j. COVID-19 Case Information

k. Updated 5-6-21

q. Active

l.

m.

n.

o.

p.

t. Confirmed

u. Active

w. Cases &

r.

s.

d

aa. Quarantine

v. Active

cc. Quarantine

z. Cases

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bb. Cases

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ff. 45

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The case information is updated weekly on the school website. [https://docs.google.com/spreadsheets/d/1Gn4Lzw\\_cDExzKFjS](https://docs.google.com/spreadsheets/d/1Gn4Lzw_cDExzKFjS)

xx. Principal's Report	5
yy. Student Representative's Report	
zz. Board Committees' Reports	
6. CONSENT AGENDA	
a. Approval of Minutes	6
b. Approval of Bills in the amount of \$209,403.31	9
c. Approval of Personnel Items	14
7. APPROVE FY 22 BUDGET ADJUSTMENTS	16

**The superintendent recommends approving the attached budget adjustments in the amount of \$184,205 to alleviate deficit spending in the general fund.** The general fund expenses and revenues will be revised accordingly.

8. DAYCARE TUITION RATES
9. **The superintendent recommends increasing day care rates by \$5.00 per week as shown below.** Tuition for the daycare programs was increased by \$25 in May of 2020. The expenses for the program are about the same as the revenues. However, the fund balance is about \$80,000 in deficit. Increasing tuition rates by another \$10 would generate about \$22,000 of additional revenue. Increasing rates by \$5.00 per week would generate about \$11,000 of additional revenue.

10. Infant Room:	11. <b>2021-22</b>	12. <b>2020-21</b>
13. Full-time Contract	14. \$205	15. \$200
16. Daily Rate	17. \$61	18. \$60
19.	20.	21.
22. Toddler Room:	23.	24.
25. Full-time Contract	26. \$190	27. \$185
28. Daily Rate	29. \$56	30. \$55
31.	32.	33.

34. Preschool Room:	35.	36.
37. Full-time Contract	38. \$185	39. \$185
40. Daily Rate	41. \$51	42. \$50

43. ADJOURNMENT



## **NICOLLET PUBLIC SCHOOLS • ISD 507**

One Pine Street • Nicollet, MN 56074  
District & Elementary Office 507-232-3411  
High School Office 507-232-3448  
Fax 507-232-3536 • isd507.k12.mn.us

Superintendent: Dr. Stephen Malone • Principal: Mr. Todd Toulouse



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### **Principal's Report: May 12, 2021**

#### **Raider Pride/Celebrations/Earth Day/Appreciation Day/Thank you:**

For Earth Day, many teachers took their students outside to help clean up various parts of the school. Our head custodian, Bill Blashack did a nice job of spearheading this. I want to thank Bill, the students, and the staff members who took part in this activity. Great job!

Mr. Kearney and FFA students cleaned the ditches of Highway 111 on Friday, April 30. Awesome to hear when our students are taking part in these activities. Our community should be proud.

On Tuesday, April 20 all support staff were shown appreciation by other staff members. Down below are a few examples:

- **Elementary: Bus Drivers**
- **Secondary: Office, Library, Tech**
- **Office/Admin: Custodians**
- **SpEd/Paraprofessionals: Kitchen**

I want to publicly thank the parents of students who attend Latchkey. They were fantastic at picking up their children when we had to close Latchkey because of COVID on such short notice.

Kendall Robertson and Samantha Rist will be interviewed by Brian Filzen of KNUJ Radio for their yearly Senior Honor Student program. Both students will do a great job representing Nicollet Public School and their experience being students at NPS.

#### **Students Returning Materials:**

Students in grades 6-11 will be keeping their Chromebooks over the Summer. They will be disabled. Our K-5 students will turn in their Chromebooks and will be given to the next year's teacher in the Fall.

#### **Kindergarten Roundup:**

The Kindergarten roundup took place on Monday, May 10. We anticipate over 25 Kindergarten students next year.

#### **Graduation/Senior Awards Night:**

We are still working on specific details of the graduation ceremony. The graduation and senior awards night information letter was sent to seniors and their families late last month.

The Class of 2021 is also being highlighted on the school's Facebook page.

**“Developing responsible, lifelong learners who are ready to succeed in a changing world.”**

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Wednesday, April 14, 2021 6:00 PM Central

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Ashley Black: Present, Adam Erickson: Present, Scot Osborne: Present, Mike Slater: Present, Nick Thom: Present, Phillip Wills: Present. Present: 6.

1. CALL TO ORDER

2. ROLL CALL

3. VISITOR COMMENTS

4. APPROVAL OF AGENDA

Move to accept the Agenda as presented. This motion, made by Phillip Wills and seconded by Mike Slater, Carried.

Ashley Black: Yea, Adam Erickson: Yea, Scot Osborne: Yea, Mike Slater: Yea, Nick Thom: Yea, Phillip Wills: Yea  
Yea: 6, Nay: 0

5. REPORTS AND PRESENTATION

5.a. Superintendent's Report

5.b. Principal's Report

5.c. Activities Director's Report

5.d. Student Representative's Report

5.e. Board Committees' Reports

6. CONSENT AGENDA

Move to accept the Consent Agenda as presented. This motion, made by Scot Osborne and seconded by Ashley Black, Carried.

Ashley Black: Yea, Adam Erickson: Yea, Scot Osborne: Yea, Mike Slater: Yea, Nick Thom: Yea, Phillip Wills: Yea  
Yea: 6, Nay: 0

6.a. Approval of Minutes

6.b. Approval of Bills in the amount of \$265,053.68

6.c. Approval of Personnel Items

DATE: April 2021								
I recommend approving the personnel items as presented (sorted by last name):								
Name	Status	Job Title	Location	Hrs Per Day/FTE	Group	Replacing	Effective	Wage
Bode, Matt	Volunteer	Softball	HS	Coaching	Coaching		3/25/2021	Volunteer
Cassellius, Alyssa	Resignation	Special Ed Teacher	ES	1FTE	Teacher		6/4/2021	\$45,288.00 (Step 2)
Demuth, Mark	Rehire	JV Baseball Coach	HS	Coaching	Coaching		3/25/2021	\$1,794.00 (Step 1)
Duis, Riley	Rehire	Assistant Track Coach	HS	Coaching	Coaching		3/25/2021	\$1,076.40 (60% Step 1)
Eldred, Brianne	Rehire	Head Softball Coach	HS	Coaching	Coaching		3/25/2021	\$3,804.00 (Step 8)
Flood-Grubb, Rachel	Resignation	District Administrative Assistant	ES	1FTE	Office		4/16/2021	\$18.43 (Step 13)
Herr, William	Rehire	JH Softball Coach	HS	Coaching	Coaching		3/25/2021	\$2,959.00 (Step 8)
Johnson, Hunter	Rehire	JH Baseball Coach	HS	Coaching	Coaching		3/25/2021	\$1,939.00 (Step 2)
King, Emmelyn	Rehire	JH Softball Coach	HS	Coaching	Coaching		3/25/2021	\$1,794.00 (Step 1)
Murphy, Jodi	Rehire	Assistant Track Coach	HS	Coaching	Coaching		3/25/2021	\$717.60 (40% Step 1)
Murphy, Tom	Rehire	Head Track Coach	HS	Coaching	Coaching		3/25/2021	\$3,804.00 (Step 8)
Theis, Connor	Rehire	Head Baseball Coach	HS	Coaching	Coaching		3/25/2021	\$3,522.00 (Step 7)
Traconis, Zharai	New Hire	Infant Room	NECC	1 FTE	NECC		3/29/2021	\$10.13 (Step 1)
Zajac, Jeff	Volunteer	Baseball	HS	Coaching	Coaching		3/25/2021	Volunteer

6.d. Accept Donations

April 14, 2021			
I recommend accepting the gifts as described below.			
Donor Name	Description of Gift	Value	Purpose of Gift
Nicollet Fund Drive	Cash	\$20	Elementary Field Trips
Hy-Vee Fuel Your School	Cash	\$500	Phy Ed Equipment

7. APPROVE REVISED FY 2021 BUDGETS

Move to approve Revised FY 2021 Budgets. This motion, made by Phillip Wills and seconded by Nick Thom, Carried.

Ashley Black: Yea, Adam Erickson: Yea, Scot Osborne: Yea, Mike Slater: Yea, Nick Thom: Yea, Phillip Wills: Yea  
Yea: 6, Nay: 0

8. APPROVE PRELIMINARY FY 2022 BUDGETS

Move to approve Preliminary FY 2022 Budgets. This motion, made by Ashley Black and seconded by Mike Slater, Carried.

Ashley Black: Yea, Adam Erickson: Yea, Scot Osborne: Yea, Mike Slater: Yea, Nick Thom: Yea, Phillip Wills: Yea  
Yea: 6, Nay: 0

9. DIRECT ADMINISTRATION TO DEVELOP BUDGET REDUCTIONS

Move to direct administration to develop budget restrictions. This motion, made by Scot Osborne and seconded by Phillip Wills, Carried.

Ashley Black: Yea, Adam Erickson: Yea, Scot Osborne: Yea, Mike Slater: Yea, Nick Thom: Yea, Phillip Wills: Yea  
Yea: 6, Nay: 0

10. ADJOURNMENT

Move to Adjourn at 6:38 pm. This motion, made by Phillip Wills and seconded by Ashley Black, Carried.

Ashley Black: Yea, Adam Erickson: Yea, Scot Osborne: Yea, Mike Slater: Yea, Nick Thom: Yea, Phillip Wills: Yea  
Yea: 6, Nay: 0

**Nicollet Public Schools**  
**Check Register by Bank and Check**

Batch	Co	Bank	Pymt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Print	Recon	Void	Currency	Pmt/Void Date	Amount
0507		NSBG	45471	72679	Check	1	4941		BENNING, TIM	Yes	No	No	USD	04/14/2021	240.00
			45472	72680	Check	1	4941		BENNING, TIM	Yes	No	No	USD	04/14/2021	80.00
			45457	72681	Check	1	3573		Bimbo Bakeries USA	Yes	Yes	No	USD	04/14/2021	56.70
			45451	72682	Check	1	2162		CDW GOVERNMENT, INC	Yes	Yes	No	USD	04/14/2021	530.60
			45456	72683	Check	1	3139		DEVOS, BRIAN	Yes	Yes	No	USD	04/14/2021	80.00
			45448	72684	Check	1	2130		ECKERT, LELAND	Yes	Yes	No	USD	04/14/2021	80.00
			45449	72685	Check	1	2130		ECKERT, LELAND	Yes	Yes	No	USD	04/14/2021	240.00
			45450	72686	Check	1	2130		ECKERT, LELAND	Yes	Yes	No	USD	04/14/2021	80.00
			45473	72687	Check	1	4942		ENTER, BRIAN	Yes	Yes	No	USD	04/14/2021	240.00
			45453	72688	Check	1	2460		ERICKSEN, SHAWN	Yes	Yes	No	USD	04/14/2021	80.00
			45469	72689	Check	1	4939		GOSHA, JEANETTE	Yes	No	No	USD	04/14/2021	525.00
			45466	72690	Check	1	4706		JARDON, KATHERINE	Yes	Yes	No	USD	04/14/2021	377.52
			45468	72691	Check	1	4938		LAUWAGIE, KARIE	Yes	No	No	USD	04/14/2021	100.00
			45464	72692	Check	1	4451		LOFFLER COMPANIES	Yes	Yes	No	USD	04/14/2021	747.18
			45454	72694	Check	1	2508		MANKATO CONTROL SYSTEMS INC.	Yes	Yes	No	USD	04/14/2021	1,498.96
			45459	72695	Check	1	4072		MISSISSIPPI WELDERS SUPPLY COM	Yes	Yes	No	USD	04/14/2021	76.26
			45458	72696	Check	1	3719		MN PEIP	Yes	Yes	No	USD	04/14/2021	47,218.64
			45463	72697	Check	1	4361		OTTO BUS COMPANY, LLC	Yes	Yes	No	USD	04/14/2021	326.81
			45446	72698	Check	1	07365		REGION 2A	Yes	No	No	USD	04/14/2021	100.00
			45455	72699	Check	1	3006		RUDENICK, JORDAN	Yes	Yes	No	USD	04/14/2021	183.52
			45467	72700	Check	1	4804		SCHARPING TRAVEL	Yes	No	No	USD	04/14/2021	35,000.00
			45465	72701	Check	1	4635		SMIEJA, JESSICA	Yes	Yes	No	USD	04/14/2021	540.38
			45452	72702	Check	1	2422		ST. CLAIR HIGH SCHOOL	Yes	Yes	No	USD	04/14/2021	90.00
			45462	72703	Check	1	4286		SYSCO WESTERN MINNESOTA, INC.	Yes	Yes	No	USD	04/14/2021	93.18
			45460	72704	Check	1	4246		WLASIUK, TIM	Yes	No	No	USD	04/14/2021	240.00
			45502	72706	Check	1	3999		ANOKA HENNEPIN SCHOOL DISTRIC	Yes	Yes	No	USD	04/21/2021	450.00
			45515	72708	Check	1	4940		BASS, KENT	Yes	No	No	USD	04/21/2021	95.00
			45510	72709	Check	1	4548		BATTERIES PLUS BULBS	Yes	Yes	No	USD	04/21/2021	14.99
			45516	72710	Check	1	4941		BENNING, TIM	Yes	No	No	USD	04/21/2021	80.00
			45497	72711	Check	1	3573		Bimbo Bakeries USA	Yes	Yes	No	USD	04/21/2021	63.00
			45493	72712	Check	1	3204		BODDY, SUSAN	Yes	Yes	No	USD	04/21/2021	84.00
			45487	72713	Check	1	2963		BUSINESS CARD	Yes	Yes	No	USD	04/21/2021	1,815.33
			45488	72714	Check	1	2963		BUSINESS CARD	Yes	Yes	No	USD	04/21/2021	400.74
			45511	72715	Check	1	4622		CANON FINANCIAL SERVICES INC	Yes	Yes	No	USD	04/21/2021	532.09
			45480	72716	Check	1	07230		CENTERPOINT	Yes	Yes	No	USD	04/21/2021	358.39
			45475	72717	Check	1	00059		CITY OF NICOLLET	Yes	No	No	USD	04/21/2021	497.50
			45518	72718	Check	1	4944		COOK, WYANE	Yes	No	No	USD	04/21/2021	80.00
			45479	72719	Check	1	02652		CRYSTAL VALLEY COOP	Yes	Yes	No	USD	04/21/2021	164.34
			45513	72720	Check	1	4679		DM STAMPS & SPECIALTIES	Yes	Yes	No	USD	04/21/2021	71.05
			45490	72721	Check	1	3010		FURTHER	Yes	Yes	No	USD	04/21/2021	116.80
			45478	72722	Check	1	01629		HILLYARD/HUTCHINSON	Yes	Yes	No	USD	04/21/2021	37.12

**Nicollet Public Schools**  
**Check Register by Bank and Check**

Batch	Co	Bank	Pymt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Print	Recon	Void	Currency	Pmt/Void Date	Amount
0507		NSBG	45489	72723	Check	1	2995		KENNEDY & GRAVEN SCHOOL LAW S	Yes	No	No	USD	04/21/2021	1,207.50
			45501	72724	Check	1	3986		KIBBLE EQUIPMENT LLC	Yes	Yes	No	USD	04/21/2021	1,566.95
			45506	72725	Check	1	4250		KROENKE, RANDY	Yes	Yes	No	USD	04/21/2021	95.00
			45517	72726	Check	1	4943		KUEHN, WHITNEY	Yes	No	No	USD	04/21/2021	39.00
			45494	72727	Check	1	3410		LJP ENTERPRISES WASTE & RECYC	Yes	Yes	No	USD	04/21/2021	603.01
			45485	72728	Check	1	1305		MAES, RENE	Yes	Yes	No	USD	04/21/2021	95.00
			45486	72729	Check	1	1319		MENARDS	Yes	Yes	No	USD	04/21/2021	57.73
			45481	72730	Check	1	07441		MURPHY, JODI	Yes	No	No	USD	04/21/2021	141.05
			45477	72731	Check	1	00596		NASSP	Yes	Yes	No	USD	04/21/2021	385.00
			45499	72732	Check	1	3901		NICKEL TRANSPORTATION, INC.	Yes	Yes	No	USD	04/21/2021	10,535.73
			45482	72733	Check	1	07960		NICOLLET MART	Yes	Yes	No	USD	04/21/2021	18.51
			45500	72734	Check	1	3957		POPE, ASHLEY	Yes	Yes	No	USD	04/21/2021	78.53
			45514	72735	Check	1	4836		PRAIRIE FARMS DAIRY - WOODBURY	Yes	Yes	No	USD	04/21/2021	510.66
			45512	72736	Check	1	4674		QUALITY 1 HR FOTO	Yes	Yes	No	USD	04/21/2021	130.00
			45476	72737	Check	1	00187		REGION V COMPUTER SERVICES	Yes	Yes	No	USD	04/21/2021	2,507.75
			45508	72738	Check	1	4527		REINHART FOODSERVICE, LLC	Yes	Yes	No	USD	04/21/2021	2,083.86
			45483	72739	Check	1	08082		RETROFIT COMPANIES, INC.	Yes	No	No	USD	04/21/2021	4,790.40
			45509	72740	Check	1	4541		RILEY, KERRIE	Yes	Yes	No	USD	04/21/2021	41.08
			45492	72741	Check	1	3175		RSCHOOLTODAY	Yes	No	No	USD	04/21/2021	1,070.50
			45474	72742	Check	1	00053		SOUTH CENTRAL SERVICES COOP.	Yes	Yes	No	USD	04/21/2021	729.03
			45507	72743	Check	1	4286		SYSCO WESTERN MINNESOTA, INC.	Yes	Yes	No	USD	04/21/2021	3,308.58
			45491	72744	Check	1	3163		USABLE LIFE	Yes	Yes	No	USD	04/21/2021	305.50
			45498	72745	Check	1	3860		WALTERS, ALLAN	Yes	No	No	USD	04/21/2021	95.00
			45495	72746	Check	1	3520		WINTER, BRUCE	Yes	Yes	No	USD	04/21/2021	140.00
			45496	72747	Check	1	3520		WINTER, BRUCE	Yes	No	No	USD	04/21/2021	95.00
			45505	72748	Check	1	4246		WLASIUK, TIM	Yes	No	No	USD	04/21/2021	80.00
			45503	72749	Check	1	4148		ZALLEK, MARK	Yes	No	No	USD	04/21/2021	95.00
			45504	72750	Check	1	4148		ZALLEK, MARK	Yes	No	No	USD	04/21/2021	95.00
			45519	72751	Check	1	1038		ARAMARK	Yes	Yes	No	USD	04/21/2021	91.12
			45520	72752	Check	1	4945		ARAMARK	Yes	Yes	No	USD	04/21/2021	21.98
			45532	72753	Check	1	4930		ADAMS MECHANICAL	Yes	No	No	USD	04/28/2021	637.00
			45534	72755	Check	1	4941		BENNING, TIM	Yes	No	No	USD	04/28/2021	80.00
			45525	72756	Check	1	3573		Bimbo Bakeries USA	Yes	No	No	USD	04/28/2021	95.58
			45531	72757	Check	1	4865		DALLMANN, ANDREA	Yes	Yes	No	USD	04/28/2021	54.28
			45522	72758	Check	1	1186		ENDERLE, STEPHEN	Yes	No	No	USD	04/28/2021	80.00
			45524	72759	Check	1	3012		HUHN, DEBRA	Yes	No	No	USD	04/28/2021	450.00
			45527	72760	Check	1	4323		JOHNSON, JESSIE	Yes	No	No	USD	04/28/2021	173.60
			45523	72761	Check	1	2508		MANKATO CONTROL SYSTEMS INC.	Yes	No	No	USD	04/28/2021	3,054.22
			45529	72762	Check	1	4509		OERTLI, MEGAN	Yes	No	No	USD	04/28/2021	38.46
			45530	72763	Check	1	4617		RANFT, MARCIA	Yes	No	No	USD	04/28/2021	100.00
			45528	72764	Check	1	4333		SCHENDEL, KRISTEN	Yes	No	No	USD	04/28/2021	150.83

## Nicollet Public Schools Check Register by Bank and Check

Batch	Co	Bank	Pymt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Print	Recon	Void	Currency	Pmt/Void Date	Amount
0507		NSBG	45521	72765	Check	1	07124		WALMART COMMUNITY/SYNCB	Yes	No	No	USD	04/28/2021	295.69
			45535	72766	Check	1	4946		WILLS, SCOTT	Yes	No	No	USD	04/28/2021	43.54
			45526	72767	Check	1	4148		ZALLEK, MARK	Yes	No	No	USD	04/28/2021	95.00
			45536	72768	Check	1	4868		ABSOLUTE CATERING	Yes	No	No	USD	04/28/2021	2,728.10
			45566	72769	Check	1	4202		ABLE ELECTRIC	Yes	No	No	USD	05/05/2021	1,482.07
			45553	72770	Check	1	1038		ARAMARK	Yes	No	No	USD	05/05/2021	45.56
			45561	72771	Check	1	3279		AVIBEN	Yes	No	No	USD	05/05/2021	58.50
			45574	72772	Check	1	4941		BENNING, TIM	Yes	No	No	USD	05/05/2021	80.00
			45546	72773	Check	1	00036		CALS TOWING & REPAIR INC	Yes	No	No	USD	05/05/2021	107.00
			45550	72774	Check	1	07230		CENTERPOINT	Yes	No	No	USD	05/05/2021	694.82
			45572	72775	Check	1	4861		CHANKASKA CREEK RANCH & WINE	Yes	No	No	USD	05/05/2021	1,100.68
			45556	72776	Check	1	1467		CLIFTONLARSONALLEN LLP	Yes	No	No	USD	05/05/2021	4,585.00
			45565	72777	Check	1	4078		CONSOLIDATED COMMUNICATIONS	Yes	No	No	USD	05/05/2021	1,641.65
			45557	72778	Check	1	2130		ECKERT, LELAND	Yes	No	No	USD	05/05/2021	80.00
			45558	72779	Check	1	2460		ERICKSEN, SHAWN	Yes	No	No	USD	05/05/2021	80.00
			45547	72780	Check	1	02289		FREE PRESS	Yes	No	No	USD	05/05/2021	118.40
			45571	72781	Check	1	4839		HEALY AWARDS, INC.	Yes	No	No	USD	05/05/2021	430.00
			45560	72782	Check	1	3154		INNOVATIVE OFFICE SOLUTIONS	Yes	No	No	USD	05/05/2021	11.80
			45567	72783	Check	1	4323		JOHNSON, JESSIE	Yes	No	No	USD	05/05/2021	166.41
			45569	72784	Check	1	4739		KWIK TRIP SHOPPING RECEIPT	Yes	No	No	USD	05/05/2021	1,900.00
			45575	72785	Check	1	4947		LEADING EDGE FUNDRAISING	Yes	No	No	USD	05/05/2021	1,359.00
			45555	72786	Check	1	1305		MAES, RENE	Yes	No	No	USD	05/05/2021	95.00
			45548	72787	Check	1	06769		MANKATO AREA YOUTH BASEBALL	Yes	No	No	USD	05/05/2021	380.00
			45559	72788	Check	1	2508		MANKATO CONTROL SYSTEMS INC.	Yes	No	No	USD	05/05/2021	3,913.00
			45554	72789	Check	1	1175		MASSP	Yes	No	No	USD	05/05/2021	625.00
			45549	72790	Check	1	07097		MCKINLEY, BECKY	Yes	No	No	USD	05/05/2021	343.63
			45576	72791	Check	1	4948		MINNESOTA SCHOOL BOARDS ASSC	Yes	No	No	USD	05/05/2021	800.00
			45552	72792	Check	1	08250		NATIONAL RECOGNITION PRODUCT:	Yes	No	No	USD	05/05/2021	1,079.64
			45573	72793	Check	1	4914		Nexus Solutions - Mpls	Yes	No	No	USD	05/05/2021	40,002.90
			45551	72794	Check	1	07960		NICOLLET MART	Yes	No	No	USD	05/05/2021	4.09
			45564	72795	Check	1	3957		POPE, ASHLEY	Yes	No	No	USD	05/05/2021	26.09
			45570	72796	Check	1	4836		PRAIRIE FARMS DAIRY - WOODBURY	Yes	No	No	USD	05/05/2021	802.01
			45562	72797	Check	1	3884		QUADE, JACOB	Yes	No	No	USD	05/05/2021	2,175.00
			45568	72798	Check	1	4527		REINHART FOODSERVICE, LLC	Yes	No	No	USD	05/05/2021	2,715.62
			45563	72799	Check	1	3944		US FOODS, INC.	Yes	No	No	USD	05/05/2021	9,725.57

Bank Total: NSBG

\$209,403.31
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Report Total:

\$209,403.31
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## BOARD PACKET SUMMARY

### Bank Account Balance as of:

	April 30, 2021
Progrowth Bank - Checking	\$ 2,080,888.71
MSDLAF	3,045,711.42
Petty Cash	750.00
Total	<u>\$ 5,127,350.13</u>

### Net April 2021 Payrolls

	<b>S202110</b>
Fund 1 General	\$ 133,677.84
Fund 2 Food Service	5,984.32
Fund 4 Community Service	9,878.20
Fund 24 Fitness Center	798.54
Fund 34 Daycare	30,634.75
Fund 44 Latchkey	1,921.29
Total	<u>\$ 182,894.94</u>

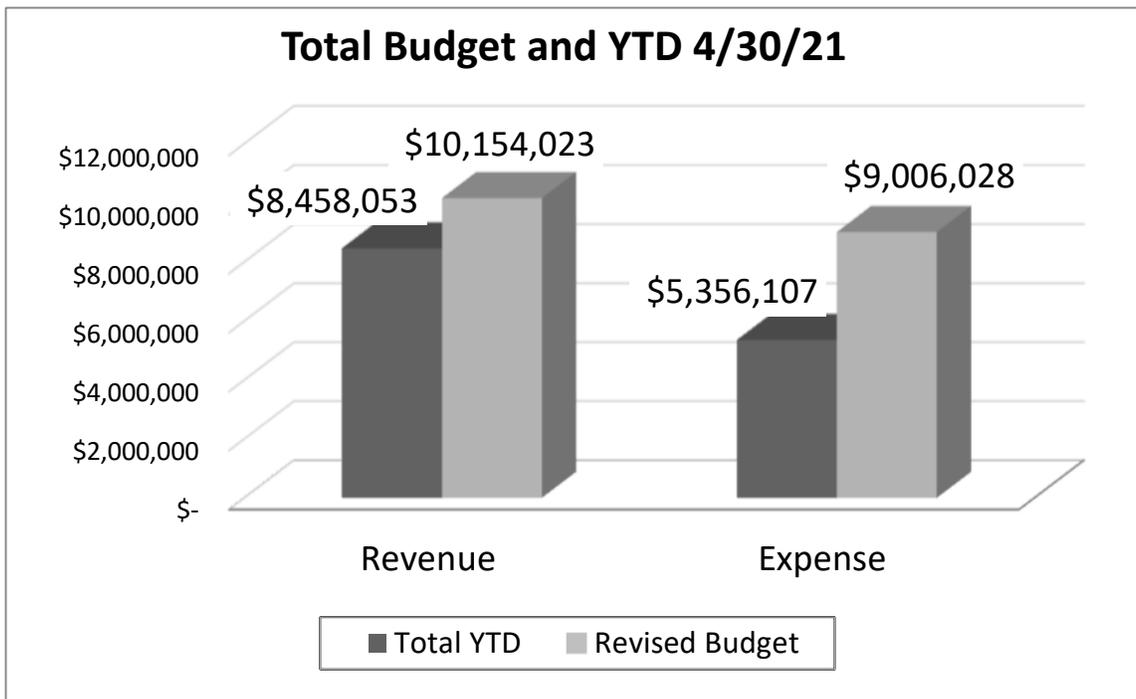
### Paid Bills April -May 2021

Fund 1 General	\$ 105,494.42
Fund 2 Food Service	10,139.41
Fund 4 Community Service	490.97
Fund 6 Construction Fund	40,002.90
Fund 7 Debt Service	-
Fund 18 Custodial	-
Fund 24 Fitness Center	84.00
Fund 25 Student Activities	51,611.34
Fund 34 Daycare	1,580.27
Fund 44 Latchkey	-
Total	<u>\$ 209,403.31</u>

TOTAL FINANCE \$ 609,245.31

**Nicollet ISD 507**  
**Monthly Budget Report**  
**4/30/2021**

	<u>Revenue</u>	<u>% of Total</u>	<u>Expense</u>	<u>% of Total</u>
<b>Revised Budget</b>	\$ 10,154,023		\$ 9,006,028	
<b>Month Ending:</b>				
7/31/2020	\$ 180,674	1.8%	\$ 221,277	2.5%
8/31/2020	\$ 668,774	6.6%	\$ 182,374	2.0%
9/30/2020	\$ 44,346	0.4%	\$ 590,632	6.6%
10/31/2020	\$ 483,088	4.8%	\$ 476,087	5.3%
11/30/2020	\$ 393,595	3.9%	\$ 457,820	5.1%
12/31/2020	\$ 4,573,498	45.0%	\$ 574,970	6.4%
1/31/2021	\$ 554,847	5.5%	\$ 1,081,412	12.0%
2/29/2021	\$ 463,668	4.6%	\$ 676,600	7.5%
3/31/2021	\$ 562,693	5.5%	\$ 543,589	6.0%
4/30/2021	\$ 532,870	5.2%	\$ 551,346	6.1%
5/31/2021	\$ -	0.0%	\$ -	0.0%
6/30/2021	\$ -	0.0%	\$ -	0.0%
<b>Total YTD</b>	<u>\$ 8,458,053</u>	<u>83.3%</u>	<u>\$ 5,356,107</u>	<u>59.5%</u>



**DATE: May 2021**

May 12, 2021 Personnel Report

<b>Name</b>	<b>Status</b>	<b>Job Title</b>	<b>Location</b>	<b>Hrs Per Day/FTE</b>	<b>Group</b>	<b>Replacing</b>	<b>Effective</b>
Benz, Sean	New Hire	Vocal Music Teacher	K-12	1FTE	Teacher	Katherine Jardon	8/24/21
Demuth, Mark	Resignation	Phy Ed/Study Skills Teacher	K-12	1FTE	Teacher		6/4/21
Jardon, Katherine	Resignation	Vocal Music Teacher	K-12	1FTE	Teacher		6/4/21
Mckinley, Becky	Change in Position	District Administrative Assistant	Office	40	Office	Rachel Flood-Grubb	5/10/21
Siirtola, Nicole	Change in Position	Admin Assist/Library Aid/Lunch Cashier	Office	40	Office	Becky Mckinley	5/10/21
Weller, Alyssa	New Hire	Special Ed Teacher	K-12	1FTE	Teacher	Alyssa Casselius	8/24/21

<b>Wage</b>
\$45,492.00 (Step 6)
\$16.07 (Step 7)
(Step 7) 2 hours of day. All other wages \$13.04
\$48,756.00 (Step 5)

<b>FY 22 Budget Adjustments</b>				
<b>Position/Program</b>	<b>Amount</b>	<b>Description</b>	<b>2020-21</b>	<b>2021-22</b>
Teacher Overload Stipends	\$16,000	Stipends Paid for Teaching Over 6 preps	4	1
Reduce 1.0 FTE Teacher Position	\$28,000	<del>0.5 FTE Preschool Position to Elementary*</del>	2 FTE Certified Presch	1.5 FTE Certified Presch
		0.5 FTE Elementary to Phy Ed/Study Skills		Reassign Staff
Ag Electives	\$10,036	Temporary position reduction per staff request	Full-Time	.86 FTE
Utilities	\$21,000	Energy efficiency savings from building project		
Newsletter	\$4,169	Printing and Postage	Paper Newsletter	Online
College Prep	\$5,000	Replace AVID with College Math Readiness	AVID	College Math Readiness
ESSER III Federal Grant	\$100,000	Elementary and Secondary School Emergency Relief funds		
Total	\$184,205			
		*This adjustment will reduce preschool expenses by \$41,000.		
<b>Ideas Considered, not recommended</b>				
Student Parking Fee	\$3,000	\$50 per semester	No Fee	\$50 per semester
Activity Fees Increase	\$2,000	Increase by \$10	HS \$110, Jr Hi \$80	HS \$120, Jr Hi \$90

<b>FY 22 Unassigned General Fund</b>				
6/30/21				6/30/22
Balance	Revenue	Expense	Variance	Balance
\$638,841	\$4,330,486	\$4,566,657	-\$236,171	\$402,670
	Budget Adjustments		\$184,205	
			-\$51,966	\$586,875